

Grant 110010 - Coarse Woody Material in NE
Fund 110010 - Coarse Woody Material in NE

Status: Active

Type: Grant

FMGR: Ducey, Mark J

PI:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DA, United States Forest Service	Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00CA11242343086	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2005	Rev Account:	530000		NO

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,907.00	0.00	(6,907.00)	(6,907.00)
613NZ0	Grad Unallocated Budget (Bud Only)	10,800.00	13,550.00	0.00	0.00	0.00	10,800.00	13,550.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,957.60	0.00	(7,957.60)	(7,957.60)
615F10	PAT	0.00	0.00	0.00	76,169.74	0.00	(76,169.74)	(76,169.74)
615NZ0	PAT Unallocated Budget (Bud Only)	75,517.00	75,517.00	0.00	0.00	0.00	75,517.00	75,517.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,632.75	0.00	(1,632.75)	(1,632.75)
61SNZ0	Student Labor Unallocated(Bud Only)	7,166.00	7,166.00	0.00	0.00	0.00	7,166.00	7,166.00
*Total: 61 - Salaries and Wages		93,483.00	96,233.00	0.00	101,667.09	0.00	(8,184.09)	(5,434.09)
65YF10	Full Fringe Benefit Distr Expe	29,639.00	30,186.33	0.00	30,699.76	0.00	(1,060.76)	(513.43)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,137.97	0.00	(1,137.97)	(1,137.97)
*Total: 65 - Fringe Benefits		29,639.00	30,186.33	0.00	31,837.73	0.00	(2,198.73)	(1,651.40)
710	Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
710000	In-State Travel	1,924.00	1,924.00	0.00	0.00	0.00	1,924.00	1,924.00
710100	Out-of-State Travel	0.00	0.00	0.00	236.25	0.00	(236.25)	(236.25)
Subtotal: Travel		4,324.00	4,324.00	0.00	236.25	0.00	4,087.75	4,087.75
711100	Supplies-General	0.00	3,072.67	0.00	830.25	0.00	(830.25)	2,242.42
7112	Research Supplies	500.00	500.00	0.00	119.55	0.00	380.45	380.45
711200	Research Supplies	0.00	0.00	0.00	4,137.50	0.00	(4,137.50)	(4,137.50)
71CZ	Other Expenses-Deductions	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
Subtotal: Non-Travel Support		4,750.00	7,822.67	0.00	5,087.30	0.00	(337.30)	2,735.37
*Total: 71 - Support (Travel & Non-Travel)		9,074.00	12,146.67	0.00	5,323.55	0.00	3,750.45	6,823.12
7211	Assistantships	7,070.00	7,070.00	0.00	350.00	0.00	6,720.00	6,720.00
721155	Asstship-Tuition Waiver	0.00	(6,370.00)	0.00	87.50	0.00	(87.50)	(6,457.50)
*Total: 72 - Student and/or Participant Support		7,070.00	700.00	0.00	437.50	0.00	6,632.50	262.50
**Total Direct Cost Expenditures		139,266.00	139,266.00	0.00	139,265.87	0.00	0.13	0.13
***Total Expenditures		139,266.00	139,266.00	0.00	139,265.87	0.00	0.13	0.13
Revenue								
5300	Federal Programs	29,888.00	29,888.00	0.00	7,502.30	0.00	22,385.70	22,385.70
530000	Federal Programs	0.00	0.00	0.00	131,763.57	0.00	(131,763.57)	(131,763.57)

Grant 110010 - Coarse Woody Material in NE
Fund 110010 - Coarse Woody Material in NE

Status: Active
FMGR: Ducey, Mark J

Type: Grant

PI:	Ducey, Mark J		Fund Information	Fund Indirect Cost Information	Budget Controls	A110	
Sponsor:	US DA, United States Forest Service		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	00CA11242343086	CFDA #: 10.652	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2005		Rev Account:	530000			

Org UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	29,888.00	29,888.00	0.00	139,265.87	0.00	(109,377.87)	(109,377.87)
***Total Revenue	29,888.00	29,888.00	0.00	139,265.87	0.00	(109,377.87)	(109,377.87)

Grant 110049 - Grade Recov/Full Taper Sawing
Fund 110049 - Us Dept of Agriculture for Ser

Status: Active Type: Other
FMGR: Howard, Theodore E

PI: Howard, Theodore E
Sponsor: US DA, United States Forest Service
Sponsor ID: None CFDA #:
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/28/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61U000 Salary Offset Account	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: 61 - Salaries and Wages	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
7100 In-State Travel	0.00	800.00	0.00	776.26	0.00	(776.26)	23.74
7101 Out of State Travel	0.00	0.00	0.00	1,012.92	0.00	(1,012.92)	(1,012.92)
Subtotal: Travel	0.00	800.00	0.00	1,789.18	0.00	(1,789.18)	(989.18)
7111 Supplies	0.00	6,179.00	0.00	7,763.25	0.00	(7,763.25)	(1,584.25)
7130 Printing and Copying	0.00	500.00	0.00	0.70	0.00	(0.70)	499.30
7140 Postage	0.00	0.00	0.00	50.52	0.00	(50.52)	(50.52)
7161 Rentals-Leases	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7180 Telecommunications	0.00	0.00	0.00	475.35	0.00	(475.35)	(475.35)
Subtotal: Non-Travel Support	0.00	6,679.00	0.00	8,689.82	0.00	(8,689.82)	(2,010.82)
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,479.00	0.00	10,479.00	0.00	(10,479.00)	(3,000.00)
**Total Direct Cost Expenditures	0.00	10,479.00	0.00	10,479.00	0.00	(10,479.00)	(0.00)
***Total Expenditures	0.00	10,479.00	0.00	10,479.00	0.00	(10,479.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	5,500.00	0.00	5,500.00	0.00	(5,500.00)	0.00
5313 Program Income	0.00	4,978.95	0.00	4,978.95	0.00	(4,978.95)	0.00
*Total: 53 - Sponsored Programs	0.00	10,478.95	0.00	10,478.95	0.00	(10,478.95)	0.00
***Total Revenue	0.00	10,478.95	0.00	10,478.95	0.00	(10,478.95)	0.00

Grant 110053 - LUTEIN BIOAVAILABILITY
Fund 110053 - LUTEIN BIOAVAILABILITY

Status: Active
FMGR: Curran-Celentano, Joanne
Type: Grant

PI:	Curran-Celentano, Joanne	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DA, Department of Agriculture	Effective Date:	1/20/2005	IDC Basis Code:	MTDCN
Sponsor ID:	2001-52102-11254	Term Date:		IDC Rate Code:	I23P45
Resp Org:	UBPBIO	Expend End Date:		IDC Dist To Code:	UBPBDK
FRAGRNT Start/End Date:	09/15/2001 - 09/30/2006	Rev Account:	530000	23.45 %	Equipment Vesting
				Idc Waiver	USNH
					NO

Org UBPBDK - PI Dean Kopsell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	15,934.08	0.00	(15,934.08)	(15,934.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	89,143.00	89,143.00	0.00	0.00	0.00	89,143.00	89,143.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,042.95	37,762.99	0.00	(37,762.99)	(37,762.99)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	32,790.74	0.00	(32,790.74)	(32,790.74)
611Q90	Post Doc	0.00	0.00	0.00	15,603.49	0.00	(15,603.49)	(15,603.49)
613N30	Graduate Research Assistant	0.00	0.00	0.00	77,639.28	0.00	(77,639.28)	(77,639.28)
613NZ0	Grad Unallocated Budget (Bud Only)	100,660.00	100,660.00	0.00	0.00	0.00	100,660.00	100,660.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,188.42	10,988.47	0.00	(10,988.47)	(10,988.47)
615F10	PAT	0.00	0.00	4,042.21	78,215.71	0.00	(78,215.71)	(78,215.71)
615NZ0	PAT Unallocated Budget (Bud Only)	177,419.00	177,419.00	0.00	0.00	0.00	177,419.00	177,419.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,062.00	0.00	(4,062.00)	(4,062.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,595.57	0.00	(2,595.57)	(2,595.57)
*Total: 61 - Salaries and Wages		367,222.00	367,222.00	9,273.58	275,620.33	0.00	91,601.67	91,601.67
65YF10	Full Fringe Benefit Distr Expe	72,455.00	72,455.00	1,656.89	39,757.80	0.00	32,697.20	32,697.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	476.06	7,178.18	0.00	(7,178.18)	(7,178.18)
*Total: 65 - Fringe Benefits		72,455.00	72,455.00	2,132.95	46,935.98	0.00	25,519.02	25,519.02
710000	In-State Travel	0.00	0.00	0.00	584.47	0.00	(584.47)	(584.47)
710100	Out-of-State Travel	0.00	0.00	0.00	4,027.11	0.00	(4,027.11)	(4,027.11)
710200	Foreign Travel	0.00	0.00	0.00	728.89	0.00	(728.89)	(728.89)
710300	Conference Registration Fees	0.00	0.00	0.00	1,865.44	0.00	(1,865.44)	(1,865.44)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	496.90	0.00	(496.90)	(496.90)
710Z00	Travel-Other	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
Subtotal: Travel		13,500.00	13,500.00	0.00	7,702.81	0.00	5,797.19	5,797.19
711100	Supplies-General	72,250.00	72,250.00	0.00	4,157.80	0.00	68,092.20	68,092.20
711200	Research Supplies	0.00	0.00	3,137.73	71,463.33	0.00	(71,463.33)	(71,463.33)
713000	Printing & Copying-General	0.00	0.00	0.00	629.71	0.00	(629.71)	(629.71)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	11.65	0.00	(11.65)	(11.65)
714030	Postage-Express Mail	0.00	0.00	0.00	240.57	0.00	(240.57)	(240.57)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,594.00	0.00	(3,594.00)	(3,594.00)
716100	Rentals & Leases-General	0.00	0.00	15.96	360.79	0.00	(360.79)	(360.79)
717200	Other Professional Services-General	0.00	0.00	0.00	8,039.96	0.00	(8,039.96)	(8,039.96)
718000	Telecom-General	0.00	0.00	0.00	12.36	0.00	(12.36)	(12.36)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	191.93	0.00	(191.93)	(191.93)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)

Grant 110053 - LUTEIN BIOAVAILABILITY
Fund 110053 - LUTEIN BIOAVAILABILITY

Status: Active
FMGR: Curran-Celentano, Joanne

Type: Grant

PI:	Curran-Celentano, Joanne		Fund Information		Fund Indirect Cost Information		Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	1/20/2005	IDC Basis Code:	MTDCN	Equipment Vesting	USNH
Sponsor ID:	2001-52102-11254	CFDA #: 10.000	Term Date:		IDC Rate Code:	I23P45 23.45 %	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBKD		
FRAGRNT Start/End Date:	09/15/2001 - 09/30/2006		Rev Account:	530000				

Org UBPBDK - PI Dean Kopsell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4.82	0.00	(4.82)	(4.82)
719200	Employee Recruiting-General	0.00	0.00	0.00	553.31	0.00	(553.31)	(553.31)
Subtotal: Non-Travel Support		72,250.00	72,250.00	3,153.69	89,420.23	0.00	(17,170.23)	(17,170.23)
*Total: 71 - Support (Travel & Non-Travel)		85,750.00	85,750.00	3,153.69	97,123.04	0.00	(11,373.04)	(11,373.04)
721100	Assistantships	0.00	0.00	0.00	222.00	0.00	(222.00)	(222.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,777.75	0.00	(14,777.75)	(14,777.75)
722200	Participant Support	21,000.00	21,000.00	0.00	380.00	0.00	20,620.00	20,620.00
*Total: 72 - Student and/or Participant Support		21,000.00	21,000.00	0.00	15,379.75	0.00	5,620.25	5,620.25
730001	Subcontracts 01	0.00	0.00	6,360.59	7,257.90	50,640.10	(57,898.00)	(57,898.00)
*Total: 73 - Subcontracts		0.00	0.00	6,360.59	7,257.90	50,640.10	(57,898.00)	(57,898.00)
740000	Cap Equipment	101,577.00	101,577.00	0.00	103,731.38	0.00	(2,154.38)	(2,154.38)
*Total: 74 - Capitalizable Plant and Equipment		101,577.00	101,577.00	0.00	103,731.38	0.00	(2,154.38)	(2,154.38)
**Total Direct Cost Expenditures		648,004.00	648,004.00	20,920.81	546,048.38	50,640.10	51,315.52	51,315.52
760300	F&A Expenditures	151,996.00	151,996.00	4,905.94	98,777.99	0.00	53,218.01	53,218.01
*Total: 76 - F&A and Internal Allocations		151,996.00	151,996.00	4,905.94	98,777.99	0.00	53,218.01	53,218.01
**Total Indirect Cost Expenditures		151,996.00	151,996.00	4,905.94	98,777.99	0.00	53,218.01	53,218.01
***Total Expenditures		800,000.00	800,000.00	25,826.75	644,826.37	50,640.10	104,533.53	104,533.53
Revenue								
530000	Federal Programs	800,000.00	800,000.00	25,826.75	644,826.37	0.00	155,173.63	155,173.63
*Total: 53 - Sponsored Programs		800,000.00	800,000.00	25,826.75	644,826.37	0.00	155,173.63	155,173.63
***Total Revenue		800,000.00	800,000.00	25,826.75	644,826.37	0.00	155,173.63	155,173.63

Grant 110053 - LUTEIN BIOAVAILABILITY
Fund 15C213 - LUTEIN BIOAVAILABILITY /Cost Sh

Status: Active Type: Grant
FMGR: Kopsell, Dean A

PI:	Curran-Celentano, Joanne	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DA, Department of Agriculture	Effective Date:	2/25/2004	IDC Basis Code:	MTDC
Sponsor ID:	2001-52102-11254	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBPBIO	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	09/15/2001 - 09/30/2006	Rev Account:		Equipment Vesting	USNH
				Idc Waiver	NO

Org UBPBDK - PI Dean Kopsell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	16,305.92	0.00	(16,305.92)	(16,305.92)
611Q90 Post Doc	0.00	0.00	0.00	14,010.26	0.00	(14,010.26)	(14,010.26)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00
*Total: 61 - Salaries and Wages	0.00	28,000.00	0.00	30,316.18	0.00	(30,316.18)	(2,316.18)
65YF10 Full Fringe Benefit Distr Expe	0.00	10,360.00	0.00	8,038.79	0.00	(8,038.79)	2,321.21
*Total: 65 - Fringe Benefits	0.00	10,360.00	0.00	8,038.79	0.00	(8,038.79)	2,321.21
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	(6,725.86)	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	(6,725.86)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	38,360.00	(6,725.86)	38,354.97	0.00	(38,354.97)	5.03
760300 F&A Expenditures	0.00	17,262.00	0.00	17,438.66	0.00	(17,438.66)	(176.66)
*Total: 76 - F&A and Internal Allocations	0.00	17,262.00	0.00	17,438.66	0.00	(17,438.66)	(176.66)
**Total Indirect Cost Expenditures	0.00	17,262.00	0.00	17,438.66	0.00	(17,438.66)	(176.66)
***Total Expenditures	0.00	55,622.00	(6,725.86)	55,793.63	0.00	(55,793.63)	(171.63)
Revenue							
532000 Cost Sharing	0.00	55,622.00	0.00	0.00	0.00	0.00	55,622.00
*Total: 53 - Sponsored Programs	0.00	55,622.00	0.00	0.00	0.00	0.00	55,622.00
8I1003 NonMand Tran In-Cost Share	0.00	0.00	(6,730.89)	55,793.63	0.00	(55,793.63)	(55,793.63)
*Total: 5Z - Transfers In	0.00	0.00	(6,730.89)	55,793.63	0.00	(55,793.63)	(55,793.63)
***Total Revenue	0.00	55,622.00	(6,730.89)	55,793.63	0.00	(55,793.63)	(171.63)

Grant 110054 - WETLAND/UPLAND SOIL CARBON
Fund 110054 - WETLAND/UPLAND SOIL CARBON

Status: Active
FMGR: Li, Changsheng

Type: Grant

PI:	Li, Changsheng	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DA, United States Forest Service	Effective Date:	1/27/2004	Equipment Vesting	USNH
Sponsor ID:	SRS01-CA-11330135-512	Term Date:		Idc Waiver	NO
Resp Org:	UZX00	Expend End Date:			
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2005	Rev Account:	530000		

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	4,491.00	84,930.97	0.00	(84,930.97)	(84,930.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,440.00	60,133.00	0.00	0.00	0.00	43,440.00	60,133.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,635.00	9,635.00	0.00	0.00	0.00	9,635.00	9,635.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	7,380.00	0.00	15,000.00	0.00	(15,000.00)	(7,620.00)
61SNZ0	Student Labor Unallocated(Bud Only)	35,000.00	22,782.00	0.00	0.00	0.00	35,000.00	22,782.00
*Total: 61 - Salaries and Wages		88,075.00	99,930.00	4,491.00	99,930.97	0.00	(11,855.97)	(0.97)
65YF10	Full Fringe Benefit Distr Expe	24,603.00	34,758.00	1,796.40	33,933.93	0.00	(9,330.93)	824.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	410.00	0.00	1,234.61	0.00	(1,234.61)	(824.61)
*Total: 65 - Fringe Benefits		24,603.00	35,168.00	1,796.40	35,168.54	0.00	(10,565.54)	(0.54)
710	Travel	4,905.00	3,122.00	0.00	0.00	0.00	4,905.00	3,122.00
710100	Out-of-State Travel	0.00	2,208.00	0.00	3,016.93	0.00	(3,016.93)	(808.93)
710300	Conference Registration Fees	0.00	0.00	0.00	512.22	0.00	(512.22)	(512.22)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	224.64	0.00	(224.64)	(224.64)
Subtotal: Travel		4,905.00	5,330.00	0.00	3,753.79	0.00	1,151.21	1,576.21
711100	Supplies-General	1,000.00	1,442.00	0.00	0.00	0.00	1,000.00	1,442.00
7112	Research Supplies	650.00	650.00	0.00	0.00	0.00	650.00	650.00
711200	Research Supplies	0.00	0.00	0.00	2,922.92	0.00	(2,922.92)	(2,922.92)
714000	Postage-General	0.00	0.00	0.00	44.76	0.00	(44.76)	(44.76)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	151.75	0.00	(151.75)	(151.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.25	35.44	0.00	(35.44)	(35.44)
Subtotal: Non-Travel Support		1,650.00	2,092.00	0.25	3,655.24	0.00	(2,005.24)	(1,563.24)
*Total: 71 - Support (Travel & Non-Travel)		6,555.00	7,422.00	0.25	7,409.03	0.00	(854.03)	12.97
**Total Direct Cost Expenditures		119,233.00	142,520.00	6,287.65	142,508.54	0.00	(23,275.54)	11.46
***Total Expenditures		119,233.00	142,520.00	6,287.65	142,508.54	0.00	(23,275.54)	11.46
Revenue								
530000	Federal Programs	33,520.00	33,520.00	6,287.65	142,508.54	0.00	(108,988.54)	(108,988.54)
*Total: 53 - Sponsored Programs		33,520.00	33,520.00	6,287.65	142,508.54	0.00	(108,988.54)	(108,988.54)
***Total Revenue		33,520.00	33,520.00	6,287.65	142,508.54	0.00	(108,988.54)	(108,988.54)

Grant 110054 - WETLAND/UPLAND SOIL CARBON
Fund 110054 - WETLAND/UPLAND SOIL CARBON

Status: Active
FMGR: Li, Changsheng

Type: Grant

PI: Li, Changsheng
Sponsor: US DA, United States Forest Service
Sponsor ID: SRS01-CA-11330135-512 CFDA #: 10.652
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2001 - 12/31/2005

Fund Information
Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UZCXCL - PI Changsheng Li

Revenue

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available

Grant 110055 - REGIONAL FOREST ECOSYSTEMS
Fund 110055 - REGIONAL FOREST ECOSYSTEMS

Status: Active
FMGR: Aber, John D

Type: Cooperative Agreement

PI: Aber, John D
Sponsor: US DA, Department of Agriculture
Sponsor ID: 01CA11242343073 CFDA #: 10.652
Resp Org: UZCX00
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2006

Fund Information

Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBKD - PI Dean Kopsell

[illegible]

Grant 110055 - REGIONAL FOREST ECOSYSTEMS
Fund 110055 - REGIONAL FOREST ECOSYSTEMS

Status: Active
FMGR: Aber, John D

Type: Cooperative Agreement

PI:	Aber, John D		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	1/27/2004	Approved For Preaward	YES
Sponsor ID:	01CA11242343073	CFDA #: 10.652	Term Date:		Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2006		Rev Account:	530000	Idc Waiver	NO

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	35,424.59	0.00	(35,424.59)	(35,424.59)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,990.00	24,990.00	0.00	0.00	0.00	24,990.00	24,990.00
611Q90	Post Doc	20,758.00	20,758.00	0.00	0.00	0.00	20,758.00	20,758.00
615F10	PAT	0.00	0.00	0.00	92,953.15	0.00	(92,953.15)	(92,953.15)
615NZ0	PAT Unallocated Budget (Bud Only)	116,781.00	116,781.00	0.00	0.00	0.00	116,781.00	116,781.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	614.57	0.00	(614.57)	(614.57)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,490.50	90,883.15	0.00	(90,883.15)	(90,883.15)
61SNSH	Student Labor	0.00	0.00	0.00	6,282.39	0.00	(6,282.39)	(6,282.39)
61SNWS	College Work Study	0.00	0.00	0.00	3,091.23	0.00	(3,091.23)	(3,091.23)
61SNZ0	Student Labor Unallocated(Bud Only)	109,606.00	71,157.00	0.00	0.00	0.00	109,606.00	71,157.00
*Total: 61 - Salaries and Wages		272,135.00	233,686.00	3,490.50	229,249.08	0.00	42,885.92	4,436.92
65YF10	Full Fringe Benefit Distr Expe	67,437.00	58,430.00	0.00	50,295.56	0.00	17,141.44	8,134.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	306.24	7,698.84	0.00	(7,698.84)	(7,698.84)
*Total: 65 - Fringe Benefits		67,437.00	58,430.00	306.24	57,994.40	0.00	9,442.60	435.60
710	Travel	18,176.00	17,176.00	0.00	0.00	0.00	18,176.00	17,176.00
710000	In-State Travel	0.00	0.00	0.00	6,119.22	0.00	(6,119.22)	(6,119.22)
710100	Out-of-State Travel	0.00	0.00	0.00	8,659.56	0.00	(8,659.56)	(8,659.56)
710Z00	Travel-Other	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
Subtotal: Travel		25,676.00	17,176.00	0.00	14,778.78	0.00	10,897.22	2,397.22
711100	Supplies-General	17,300.00	0.00	0.00	0.00	0.00	17,300.00	0.00
7112	Research Supplies	41,673.00	36,231.90	0.00	0.00	0.00	41,673.00	36,231.90
711200	Research Supplies	0.00	0.00	1,032.93	21,871.09	0.00	(21,871.09)	(21,871.09)
713000	Printing & Copying-General	0.00	0.00	0.00	(14.50)	0.00	14.50	14.50
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717200	Other Professional Services-General	0.00	0.00	340.00	4,097.50	0.00	(4,097.50)	(4,097.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	109.79	0.00	(109.79)	(109.79)
Subtotal: Non-Travel Support		58,973.00	36,231.90	1,372.93	26,663.88	0.00	32,309.12	9,568.02
*Total: 71 - Support (Travel & Non-Travel)		84,649.00	53,407.90	1,372.93	41,442.66	0.00	43,206.34	11,965.24
740000	Cap Equipment	0.00	3,471.10	0.00	3,471.10	0.00	(3,471.10)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	3,471.10	0.00	3,471.10	0.00	(3,471.10)	0.00
**Total Direct Cost Expenditures		424,221.00	348,995.00	5,169.67	332,157.24	0.00	92,063.76	16,837.76

Grant 110055 - REGIONAL FOREST ECOSYSTEMS
Fund 110055 - REGIONAL FOREST ECOSYSTEMS

Status: Active
FMGR: Aber, John D

Type: Cooperative Agreement

PI:	Aber, John D		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	1/27/2004	IDC Basis Code:	Approved For Preaward
Sponsor ID:	01CA11242343073	CFDA #: 10.652	Term Date:		IDC Rate Code:	Budget Controls
Resp Org:	UZX00		Expend End Date:		IDC Dist To Code:	Equipment Vesting
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2006		Rev Account:	530000		Idc Waiver
						NO

Org UZCXJA - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	424,221.00	348,995.00	5,169.67	332,157.24	0.00	92,063.76	16,837.76
Revenue							
530000 Federal Programs	108,833.00	44,333.00	5,169.67	332,157.24	0.00	(223,324.24)	(287,824.24)
*Total: 53 - Sponsored Programs	108,833.00	44,333.00	5,169.67	332,157.24	0.00	(223,324.24)	(287,824.24)
***Total Revenue	108,833.00	44,333.00	5,169.67	332,157.24	0.00	(223,324.24)	(287,824.24)

Grant 110055 - REGIONAL FOREST ECOSYSTEMS
Fund 110056 - REGIONAL FOREST ECOSYSTEMS

Status: Active
FMGR: Aber, John D
Type: Cooperative Agreement

PI:	Aber, John D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Effective Date:	2/5/2004	Approved For Preaward	YES
Sponsor ID:	01CA11242343073	Term Date:		Budget Controls	A110
Resp Org:	UZCX00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2006	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 10.652				

Org UZCXJA - PI John Aber

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	15,416.00	0.00	(15,416.00)	(15,416.00)
61SNSH	Student Labor		0.00	0.00	0.00	635.63	0.00	(635.63)	(635.63)
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	16,052.00	0.00	0.00	0.00	0.00	16,052.00
*Total: 61 - Salaries and Wages			0.00	16,052.00	0.00	16,051.63	0.00	(16,051.63)	0.37
65YF10	Full Fringe Benefit Distr Expe		0.00	527.00	0.00	0.00	0.00	0.00	527.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	738.00	0.00	1,264.12	0.00	(1,264.12)	(526.12)
*Total: 65 - Fringe Benefits			0.00	1,265.00	0.00	1,264.12	0.00	(1,264.12)	0.88
710	Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel		0.00	0.00	0.00	2,650.74	0.00	(2,650.74)	(2,650.74)
710Z00	Travel-Other		1.00	2,645.00	0.00	0.00	0.00	1.00	2,645.00
Subtotal: Travel			1.00	2,645.00	0.00	2,650.74	0.00	(2,649.74)	(5.74)
7112	Research Supplies		0.00	1,101.00	0.00	0.00	0.00	0.00	1,101.00
711200	Research Supplies		0.00	1,163.00	0.00	2,111.26	0.00	(2,111.26)	(948.26)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	147.00	0.00	(147.00)	(147.00)
Subtotal: Non-Travel Support			0.00	2,264.00	0.00	2,258.26	0.00	(2,258.26)	5.74
*Total: 71 - Support (Travel & Non-Travel)			1.00	4,909.00	0.00	4,909.00	0.00	(4,908.00)	0.00
**Total Direct Cost Expenditures			1.00	22,226.00	0.00	22,224.75	0.00	(22,223.75)	1.25
***Total Expenditures			1.00	22,226.00	0.00	22,224.75	0.00	(22,223.75)	1.25
Revenue									
530000	Federal Programs		1.00	11,500.00	0.00	22,224.75	0.00	(22,223.75)	(10,724.75)
*Total: 53 - Sponsored Programs			1.00	11,500.00	0.00	22,224.75	0.00	(22,223.75)	(10,724.75)
***Total Revenue			1.00	11,500.00	0.00	22,224.75	0.00	(22,223.75)	(10,724.75)

Grant 110055 - REGIONAL FOREST ECOSYSTEMS
Fund 110057 - REGIONAL FOREST ECOSYSTEMS

Status: Active
FMGR: Aber, John D
Type: Cooperative Agreement

PI:	Aber, John D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Effective Date:	2/5/2004	Approved For Preaward	YES
Sponsor ID:	01CA11242343073	Term Date:		Budget Controls	A110
Resp Org:	UZX00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2006	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 10.652				

Org UZCXJA - PI John Aber

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	11,285.70	0.00	(11,285.70)	(11,285.70)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	20.28	0.00	(20.28)	(20.28)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	3,378.10	0.00	(3,378.10)	(3,378.10)
61SNWS	College Work Study		0.00	39.00	0.00	38.40	0.00	(38.40)	0.60
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	14,686.00	0.00	0.00	0.00	0.00	14,686.00
*Total: 61 - Salaries and Wages			0.00	14,725.00	0.00	14,722.48	0.00	(14,722.48)	2.52
65YF10	Full Fringe Benefit Distr Expe		0.00	4,381.00	0.00	4,380.95	0.00	(4,380.95)	0.05
65YP10	Nonstatus Benefit Distr (Fica)		0.00	286.00	0.00	285.45	0.00	(285.45)	0.55
*Total: 65 - Fringe Benefits			0.00	4,667.00	0.00	4,666.40	0.00	(4,666.40)	0.60
710000	In-State Travel		0.00	0.00	0.00	1,076.62	0.00	(1,076.62)	(1,076.62)
710100	Out-of-State Travel		0.00	0.00	0.00	2,037.91	0.00	(2,037.91)	(2,037.91)
710300	Conference Registration Fees		0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710Z00	Travel-Other		0.00	3,215.00	0.00	0.00	0.00	0.00	3,215.00
Subtotal: Travel			0.00	3,215.00	0.00	3,214.53	0.00	(3,214.53)	0.47
711100	Supplies-General		1.00	7,393.00	0.00	0.00	0.00	1.00	7,393.00
711200	Research Supplies		0.00	0.00	0.00	6,806.60	0.00	(6,806.60)	(6,806.60)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
717200	Other Professional Services-General		0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
Subtotal: Non-Travel Support			1.00	7,393.00	0.00	7,392.60	0.00	(7,391.60)	0.40
*Total: 71 - Support (Travel & Non-Travel)			1.00	10,608.00	0.00	10,607.13	0.00	(10,606.13)	0.87
**Total Direct Cost Expenditures			1.00	30,000.00	0.00	29,996.01	0.00	(29,995.01)	3.99
***Total Expenditures			1.00	30,000.00	0.00	29,996.01	0.00	(29,995.01)	3.99
Revenue									
530000	Federal Programs		1.00	30,000.00	0.00	29,996.01	0.00	(29,995.01)	3.99
*Total: 53 - Sponsored Programs			1.00	30,000.00	0.00	29,996.01	0.00	(29,995.01)	3.99
***Total Revenue			1.00	30,000.00	0.00	29,996.01	0.00	(29,995.01)	3.99

Grant 110055 - REGIONAL FOREST ECOSYSTEMS
Fund 110058 - REGIONAL FOREST ECOSYSTEMS

Status: Active
FMGR: Aber, John D
Type: Cooperative Agreement

PI:	Aber, John D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Effective Date:	2/5/2004	Approved For Preaward	YES
Sponsor ID:	01CA11242343073	Term Date:		Budget Controls	A110
Resp Org:	UZCX00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2006	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 10.652				

Org UZCXJA - PI John Aber

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	6,226.30	0.00	(6,226.30)	(6,226.30)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	8,028.00	0.00	(8,028.00)	(8,028.00)
61SNSH	Student Labor		0.00	0.00	0.00	922.52	0.00	(922.52)	(922.52)
61SNWS	College Work Study		0.00	0.00	0.00	99.85	0.00	(99.85)	(99.85)
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	15,301.00	0.00	0.00	0.00	0.00	15,301.00
*Total: 61 - Salaries and Wages			0.00	15,301.00	0.00	15,300.67	0.00	(15,300.67)	0.33
65YF10	Full Fringe Benefit Distr Expe		0.00	3,125.00	0.00	2,459.40	0.00	(2,459.40)	665.60
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	665.06	0.00	(665.06)	(665.06)
*Total: 65 - Fringe Benefits			0.00	3,125.00	0.00	3,124.46	0.00	(3,124.46)	0.54
710000	In-State Travel		0.00	0.00	0.00	721.86	0.00	(721.86)	(721.86)
710100	Out-of-State Travel		0.00	0.00	0.00	171.17	0.00	(171.17)	(171.17)
710Z00	Travel-Other		0.00	843.00	0.00	0.00	0.00	0.00	843.00
Subtotal: Travel			0.00	843.00	0.00	893.03	0.00	(893.03)	(50.03)
711100	Supplies-General		1.00	3,731.00	0.00	0.00	0.00	1.00	3,731.00
711200	Research Supplies		0.00	0.00	0.00	3,680.97	0.00	(3,680.97)	(3,680.97)
Subtotal: Non-Travel Support			1.00	3,731.00	0.00	3,680.97	0.00	(3,679.97)	50.03
*Total: 71 - Support (Travel & Non-Travel)			1.00	4,574.00	0.00	4,574.00	0.00	(4,573.00)	0.00
**Total Direct Cost Expenditures			1.00	23,000.00	0.00	22,999.13	0.00	(22,998.13)	0.87
***Total Expenditures			1.00	23,000.00	0.00	22,999.13	0.00	(22,998.13)	0.87
Revenue									
530000	Federal Programs		1.00	23,000.00	0.00	22,999.13	0.00	(22,998.13)	0.87
*Total: 53 - Sponsored Programs			1.00	23,000.00	0.00	22,999.13	0.00	(22,998.13)	0.87
***Total Revenue			1.00	23,000.00	0.00	22,999.13	0.00	(22,998.13)	0.87

Grant 110059 - SUCCESS OF NORHTERN GOSHAWKS
Fund 110059 - SUCCESS OF NORHTERN GOSHAWKS

Status: Active
FMGR: Babbitt, Kimberly J
Type: Contract

PI:	Babbitt, Kimberly J		Fund Information		Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	2/5/2004	IDC Basis Code:	Equipment Vesting	SPONSOR
Sponsor ID:	01-CA-11242343-108	CFDA #: 10.652	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2006		Rev Account:	530000			

Org UBNRKB - PI Kimberly Babbitt

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	1,394.25	4,787.25	0.00	(4,787.25)	(4,787.25)
61SNWS	College Work Study		0.00	0.00	439.78	439.78	0.00	(439.78)	(439.78)
61SNZ0	Student Labor Unallocated(Bud Only)		6,458.00	6,458.00	0.00	0.00	0.00	6,458.00	6,458.00
*Total: 61 - Salaries and Wages			6,458.00	6,458.00	1,834.03	5,227.03	0.00	1,230.97	1,230.97
65YF10	Full Fringe Benefit Distr Expe		542.00	542.00	0.00	0.00	0.00	542.00	542.00
*Total: 65 - Fringe Benefits			542.00	542.00	0.00	0.00	0.00	542.00	542.00
710400	Student or Non-Emp Travel		0.00	0.00	0.00	165.75	0.00	(165.75)	(165.75)
710Z00	Travel-Other		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel			4,000.00	4,000.00	0.00	165.75	0.00	3,834.25	3,834.25
711100	Supplies-General		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies		0.00	0.00	0.00	2,562.34	0.00	(2,562.34)	(2,562.34)
Subtotal: Non-Travel Support			1,000.00	1,000.00	0.00	2,562.34	0.00	(1,562.34)	(1,562.34)
*Total: 71 - Support (Travel & Non-Travel)			5,000.00	5,000.00	0.00	2,728.09	0.00	2,271.91	2,271.91
**Total Direct Cost Expenditures			12,000.00	12,000.00	1,834.03	7,955.12	0.00	4,044.88	4,044.88
***Total Expenditures			12,000.00	12,000.00	1,834.03	7,955.12	0.00	4,044.88	4,044.88
Revenue									
530000	Federal Programs		12,000.00	12,000.00	1,834.03	7,955.12	0.00	4,044.88	4,044.88
*Total: 53 - Sponsored Programs			12,000.00	12,000.00	1,834.03	7,955.12	0.00	4,044.88	4,044.88
***Total Revenue			12,000.00	12,000.00	1,834.03	7,955.12	0.00	4,044.88	4,044.88

Grant 110070 - Role of Endothelial Cell
Fund 110070 - Role of Endothelial Cell

Status: Active
FMGR: Townson, David H
Type: Grant

PI:	Townson, David H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Effective Date:	8/23/2002	IDC Basis Code:	TDC
Sponsor ID:	2002-35203-12257	Term Date:		IDC Rate Code:	I23P45 23.45 %
Resp Org:	UBANSC	Expend End Date:		IDC Dist To Code:	UBASDT
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBASDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,022.00	23,022.00	0.00	0.00	0.00	23,022.00	23,022.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,101.67	20,723.74	0.00	(20,723.74)	(20,723.74)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,272.00	0.00	(4,272.00)	(4,272.00)
613NZ0	Grad Unallocated Budget (Bud Only)	16,400.00	16,400.00	0.00	0.00	0.00	16,400.00	16,400.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,000.01	15,400.09	0.00	(15,400.09)	(15,400.09)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	709.70	709.70	0.00	(709.70)	(709.70)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.94	0.00	(0.94)	(0.94)
61SNSH	Student Labor	0.00	0.00	0.00	1,061.27	0.00	(1,061.27)	(1,061.27)
61SNWS	College Work Study	0.00	0.00	0.00	515.87	0.00	(515.87)	(515.87)
61SNZ0	Student Labor Unallocated(Bud Only)	8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	8,200.00
*Total: 61 - Salaries and Wages		47,622.00	47,622.00	5,811.38	42,683.61	0.00	4,938.39	4,938.39
65YF10	Full Fringe Benefit Distr Expe	3,569.00	3,569.00	0.00	0.00	0.00	3,569.00	3,569.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	501.27	3,450.22	0.00	(3,450.22)	(3,450.22)
*Total: 65 - Fringe Benefits		3,569.00	3,569.00	501.27	3,450.22	0.00	118.78	118.78
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,108.95	0.00	(2,108.95)	(2,108.95)
Subtotal: Travel		2,000.00	2,000.00	0.00	2,108.95	0.00	(108.95)	(108.95)
711100	Supplies-General	0.00	0.00	0.00	1,818.10	0.00	(1,818.10)	(1,818.10)
7112	Research Supplies	44,009.00	44,009.00	0.00	0.00	0.00	44,009.00	44,009.00
711200	Research Supplies	0.00	0.00	2,733.19	36,983.52	0.00	(36,983.52)	(36,983.52)
714030	Postage-Express Mail	0.00	0.00	0.00	154.33	0.00	(154.33)	(154.33)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,224.70	0.00	(1,224.70)	(1,224.70)
Subtotal: Non-Travel Support		44,009.00	44,009.00	2,733.19	40,180.65	0.00	3,828.35	3,828.35
*Total: 71 - Support (Travel & Non-Travel)		46,009.00	46,009.00	2,733.19	42,289.60	0.00	3,719.40	3,719.40
**Total Direct Cost Expenditures		97,200.00	97,200.00	9,045.84	88,423.43	0.00	8,776.57	8,776.57
760300	F&A Expenditures	22,800.00	22,800.00	2,121.26	20,735.32	0.00	2,064.68	2,064.68
*Total: 76 - F&A and Internal Allocations		22,800.00	22,800.00	2,121.26	20,735.32	0.00	2,064.68	2,064.68
**Total Indirect Cost Expenditures		22,800.00	22,800.00	2,121.26	20,735.32	0.00	2,064.68	2,064.68
***Total Expenditures		120,000.00	120,000.00	11,167.10	109,158.75	0.00	10,841.25	10,841.25

Grant 110070 - Role of Endothelial Cell
Fund 110070 - Role of Endothelial Cell

Status: Active
FMGR: Townson, David H

Type: Grant

PI:	Townson, David H		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	8/23/2002	IDC Basis Code:	TDC
Sponsor ID:	2002-35203-12257	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45 23.45 %
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UBASDT
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		Rev Account:	530000		
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBASDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	11,167.10	109,158.75	0.00	(109,158.75)	(109,158.75)
*Total: 53 - Sponsored Programs		0.00	0.00	11,167.10	109,158.75	0.00	(109,158.75)	(109,158.75)
***Total Revenue		0.00	0.00	11,167.10	109,158.75	0.00	(109,158.75)	(109,158.75)

Grant 110071 - Tree Pathology: Ice Damage
Fund 110071 - Tree Pathology: Ice Damage

Status: Active
FMGR: Blanchard, Robert O
Type: Cooperative Agreement

PI:	Blanchard, Robert O	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	8/1/2002	Approved For Preaward	NO
Sponsor ID:	02-CA-11242343-104	Term Date:		Budget Controls	A110
Resp Org:	UBPBIO	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2007	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 10.652				

Org UBPBRB - PI Robert Blanchard

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)		25,192.00	25,192.00	0.00	0.00	0.00	25,192.00	25,192.00
617F10	Operating Staff		0.00	0.00	0.00	21,685.38	0.00	(21,685.38)	(21,685.38)
617NZ0	Op Staff Unallocated Bud(BudOnly)		7,118.00	7,118.00	0.00	0.00	0.00	7,118.00	7,118.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	2,013.75	0.00	(2,013.75)	(2,013.75)
*Total: 61 - Salaries and Wages			32,310.00	32,310.00	0.00	23,699.13	0.00	8,610.87	8,610.87
65YF10	Full Fringe Benefit Distr Expe		12,690.00	12,690.00	0.00	8,753.85	0.00	3,936.15	3,936.15
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	169.16	0.00	(169.16)	(169.16)
*Total: 65 - Fringe Benefits			12,690.00	12,690.00	0.00	8,923.01	0.00	3,766.99	3,766.99
710000	In-State Travel		1,000.00	1,000.00	0.00	355.25	0.00	644.75	644.75
710100	Out-of-State Travel		0.00	0.00	0.00	207.50	0.00	(207.50)	(207.50)
Subtotal: Travel			1,000.00	1,000.00	0.00	562.75	0.00	437.25	437.25
7112	Research Supplies		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies		0.00	0.00	0.00	4,628.30	0.00	(4,628.30)	(4,628.30)
717200	Other Professional Services-General		0.00	0.00	0.00	374.10	0.00	(374.10)	(374.10)
Subtotal: Non-Travel Support			1,000.00	1,000.00	0.00	5,002.40	0.00	(4,002.40)	(4,002.40)
*Total: 71 - Support (Travel & Non-Travel)			2,000.00	2,000.00	0.00	5,565.15	0.00	(3,565.15)	(3,565.15)
**Total Direct Cost Expenditures			47,000.00	47,000.00	0.00	38,187.29	0.00	8,812.71	8,812.71
***Total Expenditures			47,000.00	47,000.00	0.00	38,187.29	0.00	8,812.71	8,812.71
Revenue									
530000	Federal Programs		0.00	0.00	0.00	38,187.29	0.00	(38,187.29)	(38,187.29)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	38,187.29	0.00	(38,187.29)	(38,187.29)
***Total Revenue			0.00	0.00	0.00	38,187.29	0.00	(38,187.29)	(38,187.29)

Grant 110071 - Tree Pathology: Ice Damage
Fund 15C277 - Tree Pathology: Ice Damage

Status: Active
FMGR: Blanchard, Robert O
Type: Cooperative Agreement

PI:	Blanchard, Robert O	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	8/1/2002	Approved For Preaward	NO
Sponsor ID:	02-CA-11242343-104	Term Date:		Budget Controls	A110
Resp Org:	UBPBIO	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2007	Rev Account:		Idc Waiver	NO

Org UBPBRB - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	447.54	7,142.44	0.00	(7,142.44)	(7,142.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,198.00	7,198.00	0.00	0.00	0.00	7,198.00	7,198.00
*Total: 61 - Salaries and Wages		7,198.00	7,198.00	447.54	7,142.44	0.00	55.56	55.56
65YF10	Full Fringe Benefit Distr Expe	2,802.00	2,802.00	179.02	2,857.30	0.00	(55.30)	(55.30)
*Total: 65 - Fringe Benefits		2,802.00	2,802.00	179.02	2,857.30	0.00	(55.30)	(55.30)
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		10,000.00	10,000.00	626.56	9,999.74	0.00	0.26	0.26
***Total Expenditures		10,000.00	10,000.00	626.56	9,999.74	0.00	0.26	0.26
Revenue								
570300	Miscellaneous Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 57 - Other Sources		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	9,998.84	0.00	(9,998.84)	(9,998.84)
*Total: 5Z - Transfers In		0.00	0.00	0.00	9,998.84	0.00	(9,998.84)	(9,998.84)
***Total Revenue		0.00	0.00	0.00	9,998.85	0.00	(9,998.85)	(9,998.85)

Grant 110074 - Impact of Canopy Nitrogen
Fund 110074 - Impact of Canopy Nitrogen

Status: Active
FMGR: Aber, John D
Type: Grant

PI:	Aber, John D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	10/8/2002	IDC Basis Code:	Approved For Preaward
Sponsor ID:	02-CA-11242343-118	Term Date:		IDC Rate Code:	YES
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	09/15/2002 - 07/31/2007	Rev Account:	530000		Equipment Vesting
				Idc Waiver	USNH
					NO

Org UZXJA - PI John Aber

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F80	Faculty NTT Instructional		0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)		0.00	(500.00)	0.00	0.00	0.00	0.00	(500.00)
611Q90	Post Doc		67,090.00	67,090.00	4,968.89	84,521.30	0.00	(17,431.30)	(17,431.30)
615F10	PAT		0.00	0.00	(13,151.70)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)		30,184.00	30,184.00	0.00	0.00	0.00	30,184.00	30,184.00
*Total: 61 - Salaries and Wages			97,274.00	96,774.00	(8,182.81)	84,521.30	0.00	12,752.70	12,252.70
65YF10	Full Fringe Benefit Distr Expe		30,160.00	30,160.00	(3,940.67)	23,071.49	0.00	7,088.51	7,088.51
*Total: 65 - Fringe Benefits			30,160.00	30,160.00	(3,940.67)	23,071.49	0.00	7,088.51	7,088.51
710	Travel		13,000.00	7,000.00	0.00	0.00	0.00	13,000.00	7,000.00
710000	In-State Travel		0.00	0.00	0.00	453.75	0.00	(453.75)	(453.75)
710100	Out-of-State Travel		0.00	0.00	0.00	1,930.43	0.00	(1,930.43)	(1,930.43)
710300	Conference Registration Fees		0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
Subtotal: Travel			13,000.00	7,000.00	0.00	2,779.18	0.00	10,220.82	4,220.82
7112	Research Supplies		1,566.00	7,566.00	0.00	0.00	0.00	1,566.00	7,566.00
711200	Research Supplies		0.00	500.00	0.00	925.00	0.00	(925.00)	(425.00)
714000	Postage-General		0.00	0.00	0.74	0.74	0.00	(0.74)	(0.74)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	1,929.70	0.00	(1,929.70)	(1,929.70)
Subtotal: Non-Travel Support			1,566.00	8,066.00	0.74	2,855.44	0.00	(1,289.44)	5,210.56
*Total: 71 - Support (Travel & Non-Travel)			14,566.00	15,066.00	0.74	5,634.62	0.00	8,931.38	9,431.38
**Total Direct Cost Expenditures			142,000.00	142,000.00	(12,122.74)	113,227.41	0.00	28,772.59	28,772.59
***Total Expenditures			142,000.00	142,000.00	(12,122.74)	113,227.41	0.00	28,772.59	28,772.59
Revenue									
530000	Federal Programs		0.00	0.00	(12,122.74)	113,227.41	0.00	(113,227.41)	(113,227.41)
*Total: 53 - Sponsored Programs			0.00	0.00	(12,122.74)	113,227.41	0.00	(113,227.41)	(113,227.41)
***Total Revenue			0.00	0.00	(12,122.74)	113,227.41	0.00	(113,227.41)	(113,227.41)

Grant 110075 - Polyamine Testing in Tomato
Fund 110075 - Polyamine Testing in Tomato

Status: Active
FMGR: Minocha, Subhash C
Type: Grant

PI:	Minocha, Subhash C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Effective Date:	9/15/2002	IDC Basis Code:	TDC
Sponsor ID:	2002-35318-12674	Term Date:		IDC Rate Code:	USDA 14.00 %
Resp Org:	UBPBIO	Expend End Date:		IDC Dist To Code:	UBPBSM
FRAGRNT Start/End Date:	09/15/2002 - 09/14/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,554.51	0.00	(6,554.51)	(6,554.51)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,532.83	0.00	(14,532.83)	(14,532.83)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,013.36	0.00	(4,013.36)	(4,013.36)
611Q90	Post Doc	30,750.00	30,750.00	0.00	32,638.44	0.00	(1,888.44)	(1,888.44)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	964.01	0.00	(964.01)	(964.01)
617F10	Operating Staff	0.00	0.00	0.00	884.31	0.00	(884.31)	(884.31)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,350.44	0.00	(6,350.44)	(6,350.44)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.47	0.00	(0.47)	(0.47)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,280.27	0.00	(5,280.27)	(5,280.27)
61SNSH	Student Labor	0.00	0.00	0.00	5,788.25	0.00	(5,788.25)	(5,788.25)
61SNWS	College Work Study	0.00	0.00	0.00	258.73	0.00	(258.73)	(258.73)
61SNZ0	Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: 61 - Salaries and Wages		54,750.00	54,750.00	0.00	80,265.62	0.00	(25,515.62)	(25,515.62)
65YF10	Full Fringe Benefit Distr Expe	9,809.00	9,809.00	0.00	10,946.26	0.00	(1,137.26)	(1,137.26)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,595.15	0.00	(2,595.15)	(2,595.15)
*Total: 65 - Fringe Benefits		9,809.00	9,809.00	0.00	13,541.41	0.00	(3,732.41)	(3,732.41)
710000	In-State Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	780.20	0.00	(780.20)	(780.20)
710200	Foreign Travel	0.00	0.00	0.00	731.57	0.00	(731.57)	(731.57)
710300	Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
Subtotal: Travel		4,000.00	4,000.00	0.00	1,751.77	0.00	2,248.23	2,248.23
7112	Research Supplies	36,799.00	36,799.00	0.00	0.00	0.00	36,799.00	36,799.00
711200	Research Supplies	0.00	0.00	0.00	18,756.04	0.00	(18,756.04)	(18,756.04)
714030	Postage-Express Mail	0.00	0.00	0.00	49.94	0.00	(49.94)	(49.94)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	54.68	0.00	(54.68)	(54.68)
Subtotal: Non-Travel Support		36,799.00	36,799.00	0.00	20,110.66	0.00	16,688.34	16,688.34
*Total: 71 - Support (Travel & Non-Travel)		40,799.00	40,799.00	0.00	21,862.43	0.00	18,936.57	18,936.57
740000	Cap Equipment	8,000.00	8,000.00	0.00	7,098.53	0.00	901.47	901.47
*Total: 74 - Capitalizable Plant and Equipment		8,000.00	8,000.00	0.00	7,098.53	0.00	901.47	901.47
**Total Direct Cost Expenditures		113,358.00	113,358.00	0.00	122,767.99	0.00	(9,409.99)	(9,409.99)

Grant 110075 - Polyamine Testing in Tomato
Fund 110075 - Polyamine Testing in Tomato

Status: Active
FMGR: Minocha, Subhash C

Type: Grant

PI:	Minocha, Subhash C		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/15/2002	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	2002-35318-12674	CFDA #: 10.206	Term Date:		IDC Rate Code:	USDA 14.00 %	Budget Controls	A110
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBBSM	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/15/2002 - 09/14/2005		Rev Account:	530000			Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
760300	F&A Expenditures		26,642.00	26,642.00	0.00	17,187.52	0.00	9,454.48	9,454.48
*Total: 76 - F&A and Internal Allocations			26,642.00	26,642.00	0.00	17,187.52	0.00	9,454.48	9,454.48
**Total Indirect Cost Expenditures			26,642.00	26,642.00	0.00	17,187.52	0.00	9,454.48	9,454.48
***Total Expenditures			140,000.00	140,000.00	0.00	139,955.51	0.00	44.49	44.49
Revenue									
530000	Federal Programs		0.00	0.00	0.00	139,955.51	0.00	(139,955.51)	(139,955.51)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	139,955.51	0.00	(139,955.51)	(139,955.51)
***Total Revenue			0.00	0.00	0.00	139,955.51	0.00	(139,955.51)	(139,955.51)

Grant 110080 - Amphibians Inhabiting Vernal Pools
Fund 110080 - Amphibians Inhabiting Vernal Pools

Status: Active Type: Grant
FMGR: Babbitt, Kimberly J

PI:	Babbitt, Kimberly J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Effective Date:	12/1/2002	IDC Basis Code:	MTDC
Sponsor ID:	2003-35101-12922	Term Date:		IDC Rate Code:	I23P45 23.45 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRKB
FRAGRNT Start/End Date:	12/01/2002 - 06/30/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	30,648.29	0.00	(30,648.29)	(30,648.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,699.00	20,699.00	0.00	0.00	0.00	20,699.00	20,699.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,721.78	0.00	(12,721.78)	(12,721.78)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,284.00	0.00	(8,284.00)	(8,284.00)
611Q90	Post Doc	87,402.00	87,402.00	0.00	37,815.39	0.00	49,586.61	49,586.61
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,875.07	0.00	(12,875.07)	(12,875.07)
613NZ0	Grad Unallocated Budget (Bud Only)	34,225.00	34,225.00	0.00	0.00	0.00	34,225.00	34,225.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,169.26	5,269.27	0.00	(5,269.27)	(5,269.27)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,042.38	12,530.88	0.00	(12,530.88)	(12,530.88)
61SNSH	Student Labor	0.00	0.00	2,016.00	9,994.00	0.00	(9,994.00)	(9,994.00)
61SNWS	College Work Study	0.00	0.00	184.62	254.82	0.00	(254.82)	(254.82)
61SNZ0	Student Labor Unallocated(Bud Only)	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
*Total: 61 - Salaries and Wages		188,326.00	188,326.00	5,412.26	130,393.50	0.00	57,932.50	57,932.50
65YF10	Full Fringe Benefit Distr Expe	28,474.00	28,474.00	0.00	18,241.44	0.00	10,232.56	10,232.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	277.94	3,250.42	0.00	(3,250.42)	(3,250.42)
*Total: 65 - Fringe Benefits		28,474.00	28,474.00	277.94	21,491.86	0.00	6,982.14	6,982.14
710	Travel	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
710000	In-State Travel	0.00	0.00	0.00	133.60	0.00	(133.60)	(133.60)
710100	Out-of-State Travel	0.00	0.00	276.85	23,334.64	0.00	(23,334.64)	(23,334.64)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	163.62	0.00	(163.62)	(163.62)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	8,099.07	2,491.93	(10,591.00)	(10,591.00)
Subtotal: Travel		21,000.00	21,000.00	276.85	31,730.93	2,491.93	(13,222.86)	(13,222.86)
711100	Supplies-General	0.00	0.00	0.00	263.22	0.00	(263.22)	(263.22)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	557.62	0.00	(557.62)	(557.62)
7112	Research Supplies	62,152.00	62,152.00	0.00	0.00	0.00	62,152.00	62,152.00
711200	Research Supplies	0.00	0.00	427.56	27,613.29	495.00	(28,108.29)	(28,108.29)
714030	Postage-Express Mail	0.00	0.00	0.00	23.44	0.00	(23.44)	(23.44)
716120	Rentals-Property or Room	0.00	0.00	900.00	4,500.00	1,800.00	(6,300.00)	(6,300.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
718000	Telecom-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
Subtotal: Non-Travel Support		62,152.00	62,152.00	1,327.56	33,052.57	2,295.00	26,804.43	26,804.43
*Total: 71 - Support (Travel & Non-Travel)		83,152.00	83,152.00	1,604.41	64,783.50	4,786.93	13,581.57	13,581.57

Grant 110080 - Amphibians Inhabiting Vernal Pools
Fund 110080 - Amphibians Inhabiting Vernal Pools

Status: Active
FMGR: Babbitt, Kimberly J

Type: Grant

PI:	Babbitt, Kimberly J		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/1/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	2003-35101-12922	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45 23.45 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRKB	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2002 - 06/30/2006		Rev Account:	530000			Idc Waiver	NO

Org UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721100 Assistantships	15,950.00	15,950.00	0.00	0.00	0.00	15,950.00	15,950.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,137.60	0.00	(8,137.60)	(8,137.60)
*Total: 72 - Student and/or Participant Support	15,950.00	15,950.00	0.00	8,137.60	0.00	7,812.40	7,812.40
**Total Direct Cost Expenditures	315,902.00	315,902.00	7,294.61	224,806.46	4,786.93	86,308.61	86,308.61
760300 F&A Expenditures	74,098.00	74,098.00	1,710.56	50,808.91	0.00	23,289.09	23,289.09
*Total: 76 - F&A and Internal Allocations	74,098.00	74,098.00	1,710.56	50,808.91	0.00	23,289.09	23,289.09
**Total Indirect Cost Expenditures	74,098.00	74,098.00	1,710.56	50,808.91	0.00	23,289.09	23,289.09
***Total Expenditures	390,000.00	390,000.00	9,005.17	275,615.37	4,786.93	109,597.70	109,597.70
Revenue							
530000 Federal Programs	0.00	0.00	9,005.17	275,615.37	0.00	(275,615.37)	(275,615.37)
*Total: 53 - Sponsored Programs	0.00	0.00	9,005.17	275,615.37	0.00	(275,615.37)	(275,615.37)
***Total Revenue	0.00	0.00	9,005.17	275,615.37	0.00	(275,615.37)	(275,615.37)

Grant 110081 - Rainbow Trout Coop Agreement
Fund 110081 - Rainbow Trout Cooperative Agreement

Status: Active Type: Grant
FMGR: Kocher, Thomas D

PI:	Kocher, Thomas D		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	4/15/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	58-1930-3-312	CFDA #: 10.001	Term Date:		IDC Rate Code:	I23P45 23.45 %	Budget Controls	A110
Resp Org:	UBDHGC		Expend End Date:		IDC Dist To Code:	UBZOTK	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/15/2003 - 01/31/2004		Rev Account:	530000			Idc Waiver	NO

Org UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
**Total Direct Cost Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant 110081 - Rainbow Trout Coop Agreement
Fund 15C306 - Rainbow Trout Cooperative Agreement

Status: Active
FMGR: Kocher, Thomas D
Type: Grant

PI:	Kocher, Thomas D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Effective Date:	4/15/2003	IDC Basis Code:	MTDC
Sponsor ID:	58-1930-3-312	Term Date:		IDC Rate Code:	I23P45 23.45 %
Resp Org:	UBDHGC	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	04/15/2003 - 01/31/2004	Rev Account:		Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	4,012.69	0.00	(4,012.69)	(4,012.69)
714030 Postage-Express Mail	0.00	0.00	0.00	42.42	0.00	(42.42)	(42.42)
Subtotal: Non-Travel Support	0.00	5,000.00	0.00	4,055.11	0.00	(4,055.11)	944.89
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,000.00	0.00	4,055.11	0.00	(4,055.11)	944.89
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	5,000.00	0.00	4,055.11	0.00	(4,055.11)	944.89
760300 F&A Expenditures	0.00	0.00	0.00	950.91	0.00	(950.91)	(950.91)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	950.91	0.00	(950.91)	(950.91)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	950.91	0.00	(950.91)	(950.91)
***Total Expenditures	0.00	5,000.00	0.00	5,006.02	0.00	(5,006.02)	(6.02)
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,006.02	0.00	(5,006.02)	(5,006.02)
*Total: 5Z - Transfers In	0.00	0.00	0.00	5,006.02	0.00	(5,006.02)	(5,006.02)
***Total Revenue	0.00	0.00	0.00	5,006.02	0.00	(5,006.02)	(5,006.02)

Grant 110082 - Diploid Platform for Strawberry Gen
Fund 110082 - Strawberry Genomics

Status: Active
FMGR: Davis, Thomas M
Type: Grant

PI:	Davis, Thomas M		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/13/2003	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	2003-35300-13142	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45 23.45 %	Budget Controls	A110
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBTD	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UBPBTD - PI Thomas Davis

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611Q90	Post Doc		12,812.00	12,812.00	0.00	0.00	0.00	12,812.00	12,812.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	3,124.95	0.00	(3,124.95)	(3,124.95)
615F10	PAT		0.00	0.00	3,535.56	26,391.50	0.00	(26,391.50)	(26,391.50)
615NZ0	PAT Unallocated Budget (Bud Only)		61,376.00	61,376.00	0.00	0.00	0.00	61,376.00	61,376.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	2,375.00	0.00	(2,375.00)	(2,375.00)
61SNSH	Student Labor		0.00	0.00	0.00	23,607.77	0.00	(23,607.77)	(23,607.77)
61SNWS	College Work Study		0.00	0.00	688.20	2,619.04	0.00	(2,619.04)	(2,619.04)
61SNZ0	Student Labor Unallocated(Bud Only)		7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages			81,188.00	81,188.00	4,223.76	58,118.26	0.00	23,069.74	23,069.74
65YF10	Full Fringe Benefit Distr Expe		28,860.00	28,860.00	1,451.52	10,593.85	0.00	18,266.15	18,266.15
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	199.50	0.00	(199.50)	(199.50)
*Total: 65 - Fringe Benefits			28,860.00	28,860.00	1,451.52	10,793.35	0.00	18,066.65	18,066.65
710	Travel		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel		0.00	0.00	0.00	3,214.87	0.00	(3,214.87)	(3,214.87)
710300	Conference Registration Fees		0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
Subtotal: Travel			6,000.00	6,000.00	0.00	3,764.87	0.00	2,235.13	2,235.13
711100	Supplies-General		0.00	0.00	0.00	3,151.85	0.00	(3,151.85)	(3,151.85)
7112	Research Supplies		71,653.00	71,653.00	0.00	0.00	0.00	71,653.00	71,653.00
711200	Research Supplies		0.00	0.00	1,366.95	45,691.62	0.00	(45,691.62)	(45,691.62)
713000	Printing & Copying-General		0.00	0.00	23.45	23.45	0.00	(23.45)	(23.45)
714030	Postage-Express Mail		0.00	0.00	0.00	54.75	0.00	(54.75)	(54.75)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	326.16	0.00	(326.16)	(326.16)
717200	Other Professional Services-General		0.00	0.00	0.00	10,570.02	0.00	(10,570.02)	(10,570.02)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	12.65	202.40	0.00	(202.40)	(202.40)
Subtotal: Non-Travel Support			71,653.00	71,653.00	1,403.05	60,020.25	0.00	11,632.75	11,632.75
*Total: 71 - Support (Travel & Non-Travel)			77,653.00	77,653.00	1,403.05	63,785.12	0.00	13,867.88	13,867.88
740000	Cap Equipment		9,900.00	9,900.00	0.00	6,752.94	0.00	3,147.06	3,147.06
*Total: 74 - Capitalizable Plant and Equipment			9,900.00	9,900.00	0.00	6,752.94	0.00	3,147.06	3,147.06
**Total Direct Cost Expenditures			197,601.00	197,601.00	7,078.33	139,449.67	0.00	58,151.33	58,151.33
760300	F&A Expenditures		46,441.00	46,441.00	1,659.87	32,701.10	0.00	13,739.90	13,739.90

Grant 110082 - Diploid Platform for Strawberry Gen
Fund 110082 - Strawberry Genomics

Status: Active
FMGR: Davis, Thomas M

Type: Grant

PI:	Davis, Thomas M		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/13/2003	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	2003-35300-13142	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45 23.45 %	Budget Controls	A110
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBTD	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UBPBTD - PI Thomas Davis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	46,441.00	46,441.00	1,659.87	32,701.10	0.00	13,739.90	13,739.90
**Total Indirect Cost Expenditures	46,441.00	46,441.00	1,659.87	32,701.10	0.00	13,739.90	13,739.90
***Total Expenditures	244,042.00	244,042.00	8,738.20	172,150.77	0.00	71,891.23	71,891.23
Revenue							
530000 Federal Programs	0.00	0.00	8,738.20	172,150.77	0.00	(172,150.77)	(172,150.77)
*Total: 53 - Sponsored Programs	0.00	0.00	8,738.20	172,150.77	0.00	(172,150.77)	(172,150.77)
***Total Revenue	0.00	0.00	8,738.20	172,150.77	0.00	(172,150.77)	(172,150.77)

Type: Grant

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 110083 - Reproduction by Burying Beetle
Fund 110083 - Role of Juvenile Hormone in Beetle

Status: Active
FMGR: Scott, Michelle P
Type: Grant

PI:	Scott, Michelle P		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	2003-35302-13610	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45 23.45 %	Budget Controls	A110
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:	UBZOMS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2003 - 07/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UBZOMS - PI Michelle Scott

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,965.13	51,733.05	0.00	(51,733.05)	(51,733.05)
613NZ0	Grad Unallocated Budget (Bud Only)	50,507.00	50,507.00	0.00	0.00	0.00	50,507.00	50,507.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,000.00	3,999.96	0.00	(3,999.96)	(3,999.96)
615NZ0	PAT Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: 61 - Salaries and Wages		52,507.00	52,507.00	3,965.13	56,333.01	0.00	(3,826.01)	(3,826.01)
65YF10	Full Fringe Benefit Distr Expe	4,411.00	4,411.00	0.00	0.00	0.00	4,411.00	4,411.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	333.07	4,731.97	0.00	(4,731.97)	(4,731.97)
*Total: 65 - Fringe Benefits		4,411.00	4,411.00	333.07	4,731.97	0.00	(320.97)	(320.97)
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	303.75	404.25	0.00	(404.25)	(404.25)
Subtotal: Travel		1,000.00	1,000.00	303.75	404.25	0.00	595.75	595.75
7112	Research Supplies	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
711200	Research Supplies	0.00	0.00	140.00	4,774.13	0.00	(4,774.13)	(4,774.13)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	92.24	0.00	(92.24)	(92.24)
716100	Rentals & Leases-General	0.00	0.00	0.00	82.40	0.00	(82.40)	(82.40)
Subtotal: Non-Travel Support		8,500.00	8,500.00	140.00	4,948.77	0.00	3,551.23	3,551.23
*Total: 71 - Support (Travel & Non-Travel)		9,500.00	9,500.00	443.75	5,353.02	0.00	4,146.98	4,146.98
**Total Direct Cost Expenditures		66,418.00	66,418.00	4,741.95	66,418.00	0.00	(0.00)	(0.00)
760300	F&A Expenditures	15,582.00	15,582.00	1,111.99	15,567.24	0.00	14.76	14.76
*Total: 76 - F&A and Internal Allocations		15,582.00	15,582.00	1,111.99	15,567.24	0.00	14.76	14.76
**Total Indirect Cost Expenditures		15,582.00	15,582.00	1,111.99	15,567.24	0.00	14.76	14.76
***Total Expenditures		82,000.00	82,000.00	5,853.94	81,985.24	0.00	14.76	14.76
Revenue								
530000	Federal Programs	0.00	0.00	5,853.94	81,985.24	0.00	(81,985.24)	(81,985.24)
*Total: 53 - Sponsored Programs		0.00	0.00	5,853.94	81,985.24	0.00	(81,985.24)	(81,985.24)
***Total Revenue		0.00	0.00	5,853.94	81,985.24	0.00	(81,985.24)	(81,985.24)

Grant 110084 - Analysis of Amphibian Dispersal
Fund 110084 - Amphibian Dispersal in Forests

Status: Active
Type: Grant
FMGR: Litvaitis, Marianne K

PI:	Litvaitis, Marianne K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Effective Date:	8/13/2003	IDC Basis Code:	TDC
Sponsor ID:	2003-35101-13728	Term Date:		IDC Rate Code:	I23P45 23.45 %
Resp Org:	UBZOOM	Expend End Date:		IDC Dist To Code:	UBZOMA
FRAGRNT Start/End Date:	08/15/2003 - 08/14/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	27,253.41	0.00	(27,253.41)	(27,253.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,904.00	31,904.00	0.00	0.00	0.00	31,904.00	31,904.00
*Total: 61 - Salaries and Wages		31,904.00	31,904.00	0.00	27,253.41	0.00	4,650.59	4,650.59
65YF10	Full Fringe Benefit Distr Expe	12,378.00	12,378.00	0.00	10,921.56	0.00	1,456.44	1,456.44
*Total: 65 - Fringe Benefits		12,378.00	12,378.00	0.00	10,921.56	0.00	1,456.44	1,456.44
710100	Out-of-State Travel	0.00	0.00	299.54	299.54	0.00	(299.54)	(299.54)
Subtotal: Travel		0.00	0.00	299.54	299.54	0.00	(299.54)	(299.54)
7112	Research Supplies	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
711200	Research Supplies	0.00	0.00	960.85	9,761.19	0.00	(9,761.19)	(9,761.19)
713000	Printing & Copying-General	0.00	0.00	0.00	21.35	0.00	(21.35)	(21.35)
713015	Printing & Copying-Departmental	0.00	0.00	1.40	1.40	0.00	(1.40)	(1.40)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support		15,500.00	15,500.00	962.25	9,823.94	0.00	5,676.06	5,676.06
*Total: 71 - Support (Travel & Non-Travel)		15,500.00	15,500.00	1,261.79	10,123.48	0.00	5,376.52	5,376.52
**Total Direct Cost Expenditures		59,782.00	59,782.00	1,261.79	48,298.45	0.00	11,483.55	11,483.55
760300	F&A Expenditures	14,022.00	14,022.00	295.87	11,326.08	0.00	2,695.92	2,695.92
*Total: 76 - F&A and Internal Allocations		14,022.00	14,022.00	295.87	11,326.08	0.00	2,695.92	2,695.92
**Total Indirect Cost Expenditures		14,022.00	14,022.00	295.87	11,326.08	0.00	2,695.92	2,695.92
***Total Expenditures		73,804.00	73,804.00	1,557.66	59,624.53	0.00	14,179.47	14,179.47
Revenue								
530000	Federal Programs	0.00	0.00	1,557.66	59,624.53	0.00	(59,624.53)	(59,624.53)
*Total: 53 - Sponsored Programs		0.00	0.00	1,557.66	59,624.53	0.00	(59,624.53)	(59,624.53)
***Total Revenue		0.00	0.00	1,557.66	59,624.53	0.00	(59,624.53)	(59,624.53)

Grant 110085 - Efficient Sampling of Coarse Wood
Fund 110085 - Sampling Coarse Woody Material

Status: Active
FMGR: Ducey, Mark J
Type: Grant

PI:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Effective Date:	8/13/2003	IDC Basis Code:	TDC
Sponsor ID:	2003-35101-13646	Term Date:		IDC Rate Code:	I23P45 23.45 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRMD
FRAGRNT Start/End Date:	08/15/2003 - 08/14/2006	Rev Account:	530000	Approved For Preaward	YES
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	44,340.00	44,340.00	0.00	0.00	0.00	44,340.00	44,340.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	12,875.07	0.00	(12,875.07)	(12,875.07)
613NZ0	Grad Unallocated Budget (Bud Only)	68,525.00	68,525.00	0.00	0.00	0.00	68,525.00	68,525.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,937.03	9,270.21	0.00	(9,270.21)	(9,270.21)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	31,284.00	31,284.00	0.00	0.00	0.00	31,284.00	31,284.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	34,890.00	34,890.00	0.00	0.00	0.00	34,890.00	34,890.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	19.25	0.00	(19.25)	(19.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,672.00	26,710.75	0.00	(26,710.75)	(26,710.75)
61SNSH	Student Labor	0.00	0.00	3,344.00	9,996.01	0.00	(9,996.01)	(9,996.01)
61SNWS	College Work Study	0.00	0.00	0.00	750.02	0.00	(750.02)	(750.02)
*Total: 61 - Salaries and Wages		179,039.00	179,039.00	7,953.03	59,621.31	0.00	119,417.69	119,417.69
65YF10	Full Fringe Benefit Distr Expe	21,128.00	21,128.00	0.00	0.00	0.00	21,128.00	21,128.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	399.08	3,035.95	0.00	(3,035.95)	(3,035.95)
*Total: 65 - Fringe Benefits		21,128.00	21,128.00	399.08	3,035.95	0.00	18,092.05	18,092.05
710	Travel	29,550.00	29,550.00	0.00	0.00	0.00	29,550.00	29,550.00
710100	Out-of-State Travel	0.00	0.00	1,180.68	8,335.47	0.00	(8,335.47)	(8,335.47)
710400	Student or Non-Emp Travel	0.00	0.00	(405.30)	906.00	0.00	(906.00)	(906.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	3,105.00	0.00	(3,105.00)	(3,105.00)
Subtotal: Travel		29,550.00	29,550.00	775.38	12,346.47	0.00	17,203.53	17,203.53
711100	Supplies-General	0.00	0.00	0.00	1,085.37	0.00	(1,085.37)	(1,085.37)
7112	Research Supplies	9,700.00	9,700.00	0.00	0.00	0.00	9,700.00	9,700.00
711200	Research Supplies	0.00	0.00	395.72	5,504.11	0.00	(5,504.11)	(5,504.11)
714030	Postage-Express Mail	0.00	0.00	0.00	21.50	0.00	(21.50)	(21.50)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	6,419.31	0.00	(6,419.31)	(6,419.31)
Subtotal: Non-Travel Support		9,700.00	9,700.00	395.72	13,030.29	0.00	(3,330.29)	(3,330.29)
*Total: 71 - Support (Travel & Non-Travel)		39,250.00	39,250.00	1,171.10	25,376.76	0.00	13,873.24	13,873.24
721100	Assistantships	23,833.00	23,833.00	0.00	0.00	0.00	23,833.00	23,833.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,182.65	0.00	(8,182.65)	(8,182.65)
*Total: 72 - Student and/or Participant Support		23,833.00	23,833.00	0.00	8,182.65	0.00	15,650.35	15,650.35
**Total Direct Cost Expenditures		263,250.00	263,250.00	9,523.21	96,216.67	0.00	167,033.33	167,033.33

Grant 110085 - Efficient Sampling of Coarse Wood
Fund 110085 - Sampling Coarse Woody Material

Status: Active
FMGR: Ducey, Mark J

Type: Grant

PI: Ducey, Mark J
Sponsor: US DA, Department of Agriculture
Sponsor ID: 2003-35101-13646
Resp Org: UBNRES
FRAGRNT Start/End Date: 08/15/2003 - 08/14/2006

CFDA #: 10.206

Fund Information

Effective Date: 8/13/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: I23P45 23.45 %
IDC Dist To Code: UBNRMD

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRMD - PI Mark Ducey

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
760300	F&A Expenditures		61,750.00	61,750.00	2,233.16	22,562.70	0.00	39,187.30	39,187.30
*Total: 76 - F&A and Internal Allocations			61,750.00	61,750.00	2,233.16	22,562.70	0.00	39,187.30	39,187.30
**Total Indirect Cost Expenditures			61,750.00	61,750.00	2,233.16	22,562.70	0.00	39,187.30	39,187.30
***Total Expenditures			325,000.00	325,000.00	11,756.37	118,779.37	0.00	206,220.63	206,220.63
Revenue									
530000	Federal Programs		0.00	0.00	11,756.37	118,779.37	0.00	(118,779.37)	(118,779.37)
*Total: 53 - Sponsored Programs			0.00	0.00	11,756.37	118,779.37	0.00	(118,779.37)	(118,779.37)
***Total Revenue			0.00	0.00	11,756.37	118,779.37	0.00	(118,779.37)	(118,779.37)

Grant 110086 - Silviculture Practice in Trees
Fund 110086 - Silviculture & Stress in Trees

Status: Active
FMGR: Minocha, Subhash C
Type: Cooperative Agreement

PI:	Minocha, Subhash C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Effective Date:	5/1/2003	Approved For Preaward	NO
Sponsor ID:	04-CA-11242343-087	Term Date:		Budget Controls	A110
Resp Org:	UBPBIO	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2003 - 05/01/2008	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 10.652				

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	40,262.00	40,262.00	0.00	0.00	0.00	40,262.00	40,262.00
617F10	Operating Staff	0.00	0.00	(1,653.12)	17,903.92	0.00	(17,903.92)	(17,903.92)
61SNZ0	Student Labor Unallocated(Bud Only)	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00
*Total: 61 - Salaries and Wages		42,562.00	42,562.00	(1,653.12)	17,903.92	0.00	24,658.08	24,658.08
65YF10	Full Fringe Benefit Distr Expe	16,235.00	16,235.00	(661.25)	7,204.87	0.00	9,030.13	9,030.13
*Total: 65 - Fringe Benefits		16,235.00	16,235.00	(661.25)	7,204.87	0.00	9,030.13	9,030.13
710	Travel	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
Subtotal: Travel		1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	8,603.00	8,603.00	0.00	0.00	0.00	8,603.00	8,603.00
711200	Research Supplies	0.00	0.00	0.00	1,660.61	0.00	(1,660.61)	(1,660.61)
Subtotal: Non-Travel Support		8,603.00	8,603.00	0.00	1,660.61	0.00	6,942.39	6,942.39
*Total: 71 - Support (Travel & Non-Travel)		9,703.00	9,703.00	0.00	1,660.61	0.00	8,042.39	8,042.39
**Total Direct Cost Expenditures		68,500.00	68,500.00	(2,314.37)	26,769.40	0.00	41,730.60	41,730.60
***Total Expenditures		68,500.00	68,500.00	(2,314.37)	26,769.40	0.00	41,730.60	41,730.60
Revenue								
530000	Federal Programs	0.00	0.00	(2,314.37)	26,769.40	0.00	(26,769.40)	(26,769.40)
*Total: 53 - Sponsored Programs		0.00	0.00	(2,314.37)	26,769.40	0.00	(26,769.40)	(26,769.40)
***Total Revenue		0.00	0.00	(2,314.37)	26,769.40	0.00	(26,769.40)	(26,769.40)

Grant 110087 - Carbon Stock Changes in Forestry an
Fund 110087 - Carbon Stock Forest Changes

Status: Active
FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI: Ducey, Mark J
Sponsor: US DA, Department of Agriculture
Sponsor ID: 03-CA-11242343-115 CFDA #: 10.652
Resp Org: UBNRES
FRAGRNT Start/End Date: 08/01/2003 - 07/31/2006

Fund Information
Effective Date: 8/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	4,508.89	37,483.59	0.00	(37,483.59)	(37,483.59)
615NZ0	PAT Unallocated Budget (Bud Only)	34,084.00	34,084.00	0.00	0.00	0.00	34,084.00	34,084.00
*Total: 61 - Salaries and Wages		34,084.00	34,084.00	4,508.89	37,483.59	0.00	(3,399.59)	(3,399.59)
65YF10	Full Fringe Benefit Distr Expe	13,805.00	13,805.00	1,851.14	15,063.56	0.00	(1,258.56)	(1,258.56)
*Total: 65 - Fringe Benefits		13,805.00	13,805.00	1,851.14	15,063.56	0.00	(1,258.56)	(1,258.56)
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	3,050.00	3,050.00	0.00	0.00	0.00	3,050.00	3,050.00
Subtotal: Non-Travel Support		3,050.00	3,050.00	0.00	0.00	0.00	3,050.00	3,050.00
*Total: 71 - Support (Travel & Non-Travel)		5,050.00	5,050.00	0.00	0.00	0.00	5,050.00	5,050.00
**Total Direct Cost Expenditures		52,939.00	52,939.00	6,360.03	52,547.15	0.00	391.85	391.85
***Total Expenditures		52,939.00	52,939.00	6,360.03	52,547.15	0.00	391.85	391.85
Revenue								
530000	Federal Programs	0.00	0.00	6,360.03	52,547.15	0.00	(52,547.15)	(52,547.15)
*Total: 53 - Sponsored Programs		0.00	0.00	6,360.03	52,547.15	0.00	(52,547.15)	(52,547.15)
***Total Revenue		0.00	0.00	6,360.03	52,547.15	0.00	(52,547.15)	(52,547.15)

Grant 110088 - Gene Transfer Methods for Frankia
Fund 110088 - Gene Transfer Methods for Frankia

Status: Active
FMGR: Tisa, Louis S
Type: Grant

PI:	Tisa, Louis S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Effective Date:	8/15/2003	IDC Basis Code:	TDC
Sponsor ID:	2003-35319-13787	Term Date:		IDC Rate Code:	I23P45 23.45 %
Resp Org:	UBMICR	Expend End Date:		IDC Dist To Code:	UBMILT
FRAGRNT Start/End Date:	08/15/2003 - 08/14/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,930.50	0.00	(1,930.50)	(1,930.50)
611Q90	Post Doc	0.00	0.00	3,621.11	32,121.89	0.00	(32,121.89)	(32,121.89)
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,125.04	0.00	(3,125.04)	(3,125.04)
613NZ0	Grad Unallocated Budget (Bud Only)	32,125.00	32,125.00	0.00	0.00	0.00	32,125.00	32,125.00
615F10	PAT	0.00	0.00	0.00	1,455.15	0.00	(1,455.15)	(1,455.15)
61SNSH	Student Labor	0.00	0.00	0.00	806.25	0.00	(806.25)	(806.25)
*Total: 61 - Salaries and Wages		32,125.00	32,125.00	3,621.11	39,438.83	0.00	(7,313.83)	(7,313.83)
65YF10	Full Fringe Benefit Distr Expe	1,009.00	1,009.00	961.97	9,245.32	0.00	(8,236.32)	(8,236.32)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	162.17	0.00	(162.17)	(162.17)
*Total: 65 - Fringe Benefits		1,009.00	1,009.00	961.97	9,407.49	0.00	(8,398.49)	(8,398.49)
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	13,205.00	13,205.00	0.00	0.00	0.00	13,205.00	13,205.00
711200	Research Supplies	0.00	0.00	227.74	6,166.08	0.00	(6,166.08)	(6,166.08)
713000	Printing & Copying-General	0.00	0.00	272.00	272.00	0.00	(272.00)	(272.00)
717200	Other Professional Services-General	0.00	0.00	0.00	196.85	0.00	(196.85)	(196.85)
Subtotal: Non-Travel Support		13,205.00	13,205.00	499.74	6,634.93	0.00	6,570.07	6,570.07
*Total: 71 - Support (Travel & Non-Travel)		15,205.00	15,205.00	499.74	6,634.93	0.00	8,570.07	8,570.07
721100	Assistantships	12,411.00	12,411.00	0.00	0.00	0.00	12,411.00	12,411.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,524.13	0.00	(1,524.13)	(1,524.13)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 72 - Student and/or Participant Support		12,411.00	12,411.00	0.00	2,024.13	0.00	10,386.87	10,386.87
**Total Direct Cost Expenditures		60,750.00	60,750.00	5,082.82	57,505.38	0.00	3,244.62	3,244.62
760300	F&A Expenditures	14,249.00	14,249.00	1,191.91	13,484.98	0.00	764.02	764.02
*Total: 76 - F&A and Internal Allocations		14,249.00	14,249.00	1,191.91	13,484.98	0.00	764.02	764.02
**Total Indirect Cost Expenditures		14,249.00	14,249.00	1,191.91	13,484.98	0.00	764.02	764.02
***Total Expenditures		74,999.00	74,999.00	6,274.73	70,990.36	0.00	4,008.64	4,008.64
Revenue								
530000	Federal Programs	0.00	0.00	6,274.73	70,990.36	0.00	(70,990.36)	(70,990.36)

Grant 110088 - Gene Transfer Methods for Frankia Status: Active Type: Grant
Fund 110088 - Gene Transfer Methods for Frankia FMGR: Tisa, Louis S

PI:	Tisa, Louis S		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	8/15/2003	IDC Basis Code:	TDC
Sponsor ID:	2003-35319-13787	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45 23.45 %
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UBMILT
FRAGRNT Start/End Date:	08/15/2003 - 08/14/2005		Rev Account:	530000	Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBMILT - PI Louis Tisa

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	6,274.73	70,990.36	0.00	(70,990.36)	(70,990.36)
***Total Revenue	0.00	0.00	6,274.73	70,990.36	0.00	(70,990.36)	(70,990.36)

Grant 110089 - Approach to Sustainable Agriculture
Fund 110089 - Sustainable Agriculture

Status: Active
FMGR: Wilner, Seth
Type: Grant

PI: Wilner, Seth
Sponsor: US DA, Department of Agriculture
Sponsor ID: 2003-47001-01565
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2005
CFDA #: 10.500

Fund Information
Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UXAGSI - PI Stefan Seiter

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
711000	Purchasing Cards		0.00	0.00	0.00	349.98	0.00	(349.98)	(349.98)
711200	Research Supplies		0.00	0.00	84.07	84.07	0.00	(84.07)	(84.07)
Subtotal: Non-Travel Support			0.00	0.00	84.07	434.05	0.00	(434.05)	(434.05)
*Total: 71 - Support (Travel & Non-Travel)			0.00	0.00	84.07	434.05	0.00	(434.05)	(434.05)
**Total Direct Cost Expenditures			0.00	0.00	84.07	434.05	0.00	(434.05)	(434.05)
***Total Expenditures			0.00	0.00	84.07	434.05	0.00	(434.05)	(434.05)
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	84.07	434.05	0.00	(434.05)	(434.05)
*Total: 53 - Sponsored Programs			0.00	0.00	84.07	434.05	0.00	(434.05)	(434.05)
***Total Revenue			0.00	0.00	84.07	434.05	0.00	(434.05)	(434.05)

Grant 110089 - Approach to Sustainable Agriculture
Fund 110089 - Sustainable Agriculture

Status: Active
FMGR: Wilner, Seth

Type: Grant

PI:	Wilner, Seth		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/1/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	2003-47001-01565	CFDA #: 10.500	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005		Rev Account:	531100		Idc Waiver	NO

Org UXAGSW - PI Seth Wilner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	93.56	681.80	0.00	(681.80)	(681.80)
710100	Out-of-State Travel	0.00	0.00	554.40	2,227.16	0.00	(2,227.16)	(2,227.16)
Subtotal: Travel		3,000.00	3,000.00	647.96	2,908.96	0.00	91.04	91.04
711000	Purchasing Cards	0.00	0.00	0.00	117.53	0.00	(117.53)	(117.53)
711100	Supplies-General	0.00	0.00	0.00	36.14	0.00	(36.14)	(36.14)
7112	Research Supplies	1,000.00	1,101.29	0.00	0.00	0.00	1,000.00	1,101.29
711200	Research Supplies	0.00	0.00	0.00	119.16	0.00	(119.16)	(119.16)
713000	Printing & Copying-General	0.00	0.00	254.71	368.35	0.00	(368.35)	(368.35)
714000	Postage-General	0.00	0.00	0.00	318.30	0.00	(318.30)	(318.30)
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,381.31	2,400.00	(7,781.31)	(7,781.31)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,513.00	0.00	(1,513.00)	(1,513.00)
Subtotal: Non-Travel Support		11,000.00	11,101.29	254.71	7,853.79	2,400.00	746.21	847.50
*Total: 71 - Support (Travel & Non-Travel)		14,000.00	14,101.29	902.67	10,762.75	2,400.00	837.25	938.54
**Total Direct Cost Expenditures		14,000.00	14,101.29	902.67	10,762.75	2,400.00	837.25	938.54
***Total Expenditures		14,000.00	14,101.29	902.67	10,762.75	2,400.00	837.25	938.54
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	902.67	10,762.75	0.00	(10,762.75)	(10,762.75)
*Total: 53 - Sponsored Programs		0.00	0.00	902.67	10,762.75	0.00	(10,762.75)	(10,762.75)
***Total Revenue		0.00	0.00	902.67	10,762.75	0.00	(10,762.75)	(10,762.75)

Grant 110092 - Calcium Oxalate Pools
Fund 110092 - Calcium Oxalate Pools

Status: Active
FMGR: McDowell, William H.
Type: Cooperative Agreement

PI:	McDowell, William H.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Effective Date:	10/1/2003	IDC Basis Code:	TDC
Sponsor ID:	04-DG-11242343-003	Term Date:		IDC Rate Code:	I23P45 23.45 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRWM
FRAGRNT Start/End Date:	10/01/2003 - 08/31/2006	Rev Account:	530000	Approved For Preaward	YES
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,600.00	28,600.00	0.00	0.00	0.00	28,600.00	28,600.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,244.25	2,244.25	0.00	(2,244.25)	(2,244.25)
615F10	PAT	0.00	0.00	2,302.81	15,007.93	0.00	(15,007.93)	(15,007.93)
615NZ0	PAT Unallocated Budget (Bud Only)	14,418.00	14,418.00	0.00	0.00	0.00	14,418.00	14,418.00
*Total: 61 - Salaries and Wages		43,018.00	43,018.00	4,547.06	17,252.18	0.00	25,765.82	25,765.82
65YF10	Full Fringe Benefit Distr Expe	7,989.00	7,989.00	945.42	6,027.50	0.00	1,961.50	1,961.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	193.40	193.40	0.00	(193.40)	(193.40)
*Total: 65 - Fringe Benefits		7,989.00	7,989.00	1,138.82	6,220.90	0.00	1,768.10	1,768.10
7112	Research Supplies	9,260.00	9,260.00	0.00	0.00	0.00	9,260.00	9,260.00
711200	Research Supplies	0.00	0.00	0.00	661.73	0.00	(661.73)	(661.73)
717200	Other Professional Services-General	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
Subtotal: Non-Travel Support		9,260.00	9,260.00	0.00	899.73	0.00	8,360.27	8,360.27
*Total: 71 - Support (Travel & Non-Travel)		9,260.00	9,260.00	0.00	899.73	0.00	8,360.27	8,360.27
**Total Direct Cost Expenditures		60,267.00	60,267.00	5,685.88	24,372.81	0.00	35,894.19	35,894.19
760300	F&A Expenditures	14,136.00	14,136.00	1,333.31	5,715.33	0.00	8,420.67	8,420.67
*Total: 76 - F&A and Internal Allocations		14,136.00	14,136.00	1,333.31	5,715.33	0.00	8,420.67	8,420.67
**Total Indirect Cost Expenditures		14,136.00	14,136.00	1,333.31	5,715.33	0.00	8,420.67	8,420.67
***Total Expenditures		74,403.00	74,403.00	7,019.19	30,088.14	0.00	44,314.86	44,314.86
Revenue								
530000	Federal Programs	0.00	0.00	7,019.19	30,088.14	0.00	(30,088.14)	(30,088.14)
*Total: 53 - Sponsored Programs		0.00	0.00	7,019.19	30,088.14	0.00	(30,088.14)	(30,088.14)
***Total Revenue		0.00	0.00	7,019.19	30,088.14	0.00	(30,088.14)	(30,088.14)

Grant 110092 - Calcium Oxalate Pools
Fund 110093 - Calcium Oxalate Pools-Ollinger

Status: Active
FMGR: Ollinger, Scott V
Type: Cooperative Agreement

PI:	McDowell, William H.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Effective Date:	10/1/2003	IDC Basis Code:	TDC
Sponsor ID:	04-DG-11242343-003	Term Date:		IDC Rate Code:	I23P45 23.45 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UZXCSO
FRAGRNT Start/End Date:	10/01/2003 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZXCSO - PI Scott Ollinger

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	6,387.25	0.00	(6,387.25)	(6,387.25)
611NZ0	Faculty Unallocated Budget(BudOnly)		28,337.00	28,337.00	0.00	0.00	0.00	28,337.00	28,337.00
615F10	PAT		0.00	0.00	4,062.23	78,815.49	0.00	(78,815.49)	(78,815.49)
615NZ0	PAT Unallocated Budget (Bud Only)		77,173.00	77,173.00	0.00	0.00	0.00	77,173.00	77,173.00
*Total: 61 - Salaries and Wages			105,510.00	105,510.00	4,062.23	85,202.74	0.00	20,307.26	20,307.26
65YF10	Full Fringe Benefit Distr Expe		41,175.00	41,175.00	1,667.76	34,293.37	0.00	6,881.63	6,881.63
*Total: 65 - Fringe Benefits			41,175.00	41,175.00	1,667.76	34,293.37	0.00	6,881.63	6,881.63
**Total Direct Cost Expenditures			146,685.00	146,685.00	5,729.99	119,496.11	0.00	27,188.89	27,188.89
760300	F&A Expenditures		34,407.00	34,407.00	1,343.67	28,021.76	0.00	6,385.24	6,385.24
*Total: 76 - F&A and Internal Allocations			34,407.00	34,407.00	1,343.67	28,021.76	0.00	6,385.24	6,385.24
**Total Indirect Cost Expenditures			34,407.00	34,407.00	1,343.67	28,021.76	0.00	6,385.24	6,385.24
***Total Expenditures			181,092.00	181,092.00	7,073.66	147,517.87	0.00	33,574.13	33,574.13
Revenue									
530000	Federal Programs		0.00	0.00	7,073.66	147,517.87	0.00	(147,517.87)	(147,517.87)
*Total: 53 - Sponsored Programs			0.00	0.00	7,073.66	147,517.87	0.00	(147,517.87)	(147,517.87)
***Total Revenue			0.00	0.00	7,073.66	147,517.87	0.00	(147,517.87)	(147,517.87)

Grant 110094 - Sex Determination in Tilapias
Fund 110094 - Sex Determination in Tilapias

Status: Active
FMGR: Kocher, Thomas D
Type: Grant

PI:	Kocher, Thomas D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Effective Date:	1/29/2004	IDC Basis Code:	TDC
Sponsor ID:	2004-35205-14205	Term Date:		IDC Rate Code:	I23P45 23.45 %
Resp Org:	UBDHGC	Expend End Date:		IDC Dist To Code:	UBZOTK
FRAGRNT Start/End Date:	01/15/2004 - 01/14/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,796.00	26,796.00	0.00	0.00	0.00	26,796.00	26,796.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,704.44	0.00	(18,704.44)	(18,704.44)
611Q90	Post Doc	0.00	0.00	0.00	7,911.90	0.00	(7,911.90)	(7,911.90)
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,693.33	0.00	(2,693.33)	(2,693.33)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	11,000.08	0.00	(11,000.08)	(11,000.08)
615F10	PAT	0.00	0.00	4,262.22	51,188.25	0.00	(51,188.25)	(51,188.25)
615NZ0	PAT Unallocated Budget (Bud Only)	94,575.00	94,575.00	0.00	0.00	0.00	94,575.00	94,575.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61SNSH	Student Labor	0.00	0.00	1,666.00	10,864.00	0.00	(10,864.00)	(10,864.00)
61SNWS	College Work Study	0.00	0.00	0.00	821.43	0.00	(821.43)	(821.43)
61SNZ0	Student Labor Unallocated(Bud Only)	12,610.00	12,610.00	0.00	0.00	0.00	12,610.00	12,610.00
*Total: 61 - Salaries and Wages		133,981.00	133,981.00	5,928.22	103,198.43	0.00	30,782.57	30,782.57
65YF10	Full Fringe Benefit Distr Expe	39,926.00	39,926.00	1,749.86	22,716.54	0.00	17,209.46	17,209.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,495.20	0.00	(2,495.20)	(2,495.20)
*Total: 65 - Fringe Benefits		39,926.00	39,926.00	1,749.86	25,211.74	0.00	14,714.26	14,714.26
710	Travel	6,305.00	6,305.00	0.00	0.00	0.00	6,305.00	6,305.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	244.40	0.00	(244.40)	(244.40)
Subtotal: Travel		6,305.00	6,305.00	0.00	244.40	0.00	6,060.60	6,060.60
7112	Research Supplies	62,790.00	62,790.00	0.00	0.00	0.00	62,790.00	62,790.00
711200	Research Supplies	0.00	0.00	166.25	19,966.92	0.00	(19,966.92)	(19,966.92)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	106.00	0.00	(106.00)	(106.00)
Subtotal: Non-Travel Support		62,790.00	62,790.00	166.25	20,072.92	0.00	42,717.08	42,717.08
*Total: 71 - Support (Travel & Non-Travel)		69,095.00	69,095.00	166.25	20,317.32	0.00	48,777.68	48,777.68
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	215.08	0.00	(215.08)	(215.08)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	215.08	0.00	(215.08)	(215.08)
**Total Direct Cost Expenditures		243,002.00	243,002.00	7,844.33	148,942.57	0.00	94,059.43	94,059.43
760300	F&A Expenditures	56,998.00	56,998.00	1,839.49	34,927.04	0.00	22,070.96	22,070.96
*Total: 76 - F&A and Internal Allocations		56,998.00	56,998.00	1,839.49	34,927.04	0.00	22,070.96	22,070.96
**Total Indirect Cost Expenditures		56,998.00	56,998.00	1,839.49	34,927.04	0.00	22,070.96	22,070.96
***Total Expenditures		300,000.00	300,000.00	9,683.82	183,869.61	0.00	116,130.39	116,130.39

Grant 110094 - Sex Determination in Tilapias
Fund 110094 - Sex Determination in Tilapias

Status: Active
FMGR: Kocher, Thomas D

Type: Grant

PI:	Kocher, Thomas D		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	1/29/2004	IDC Basis Code:	TDC
Sponsor ID:	2004-35205-14205	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45 23.45 %
Resp Org:	UBDHGC		Expend End Date:		IDC Dist To Code:	UBZOTK
FRAGRNT Start/End Date:	01/15/2004 - 01/14/2007		Rev Account:	530000		
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Revenue							
530000 Federal Programs	0.00	0.00	9,683.82	183,869.61	0.00	(183,869.61)	(183,869.61)
*Total: 53 - Sponsored Programs	0.00	0.00	9,683.82	183,869.61	0.00	(183,869.61)	(183,869.61)
***Total Revenue	0.00	0.00	9,683.82	183,869.61	0.00	(183,869.61)	(183,869.61)

Grant 110095 - Analysis of Polyamines
Fund 110095 - Analysis of Polyamines

Status: Active
FMGR: Minocha, Subhash C

Type: Contract

PI: Minocha, Subhash C
Sponsor: US DA, Department of Agriculture
Sponsor ID: PO 43-3K84-3-1033
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2003

CFDA #: 10.000

Fund Information

Effective Date: 10/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)		500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures		500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total Expenditures		500.00	500.00	0.00	0.00	0.00	500.00	500.00

Grant 110096 - Animal Damage
Fund 110096 - Animal Damage

Status: Active
FMGR: Pekins, Peter J
Type: Cooperative Agreement

PI:	Pekins, Peter J		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/15/2004	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	04 7233 4169 CA	CFDA #: 10.028	Term Date:		IDC Rate Code:	IDC10 10.00 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRPP	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/15/2004 - 05/14/2005		Rev Account:	530000			Idc Waiver	NO

Org UBNRPP - PI Peter Pekins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	937.80	0.00	(937.80)	(937.80)
611NZ0	Faculty Unallocated Budget(BudOnly)		900.00	900.00	0.00	0.00	0.00	900.00	900.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	5,312.00	0.00	(5,312.00)	(5,312.00)
61SNZ0	Student Labor Unallocated(Bud Only)		6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
*Total: 61 - Salaries and Wages			7,150.00	7,150.00	0.00	6,249.80	0.00	900.20	900.20
65YF10	Full Fringe Benefit Distr Expe		896.00	896.00	0.00	375.12	0.00	520.88	520.88
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	446.21	0.00	(446.21)	(446.21)
*Total: 65 - Fringe Benefits			896.00	896.00	0.00	821.33	0.00	74.67	74.67
710	Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel		0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	317.49	0.00	(317.49)	(317.49)
Subtotal: Travel			2,000.00	2,000.00	0.00	632.49	0.00	1,367.51	1,367.51
7112	Research Supplies		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies		0.00	0.00	0.00	98.75	0.00	(98.75)	(98.75)
717200	Other Professional Services-General		0.00	0.00	0.00	3,236.81	0.00	(3,236.81)	(3,236.81)
Subtotal: Non-Travel Support			1,000.00	1,000.00	0.00	3,335.56	0.00	(2,335.56)	(2,335.56)
*Total: 71 - Support (Travel & Non-Travel)			3,000.00	3,000.00	0.00	3,968.05	0.00	(968.05)	(968.05)
**Total Direct Cost Expenditures			11,046.00	11,046.00	0.00	11,039.18	0.00	6.82	6.82
760300	F&A Expenditures		1,105.00	1,105.00	0.00	1,103.95	0.00	1.05	1.05
*Total: 76 - F&A and Internal Allocations			1,105.00	1,105.00	0.00	1,103.95	0.00	1.05	1.05
**Total Indirect Cost Expenditures			1,105.00	1,105.00	0.00	1,103.95	0.00	1.05	1.05
***Total Expenditures			12,151.00	12,151.00	0.00	12,143.13	0.00	7.87	7.87
Revenue									
530000	Federal Programs		0.00	0.00	0.00	12,143.13	0.00	(12,143.13)	(12,143.13)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	12,143.13	0.00	(12,143.13)	(12,143.13)
***Total Revenue			0.00	0.00	0.00	12,143.13	0.00	(12,143.13)	(12,143.13)

Grant 110098 - Hemlock Mapping
Fund 110098 - Hemlock Mapping

Status: Active
FMGR: Rubin, Fay A

Type: Grant

PI: Rubin, Fay A
Sponsor: US DA, Department of Agriculture
Sponsor ID: 04-CA-11244225-398 CFDA #: 10.664
Resp Org: UZCX00
FRAGRNT Start/End Date: 08/01/2004 - 07/31/2005

Fund Information
Effective Date: 7/19/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward YES
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UZCXFR - PI Fay Rubin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	17,144.58	0.00	(17,144.58)	(17,144.58)
615NZ0	PAT Unallocated Budget (Bud Only)		17,083.00	17,145.00	0.00	0.00	0.00	17,083.00	17,145.00
*Total: 61 - Salaries and Wages			17,083.00	17,145.00	0.00	17,144.58	0.00	(61.58)	0.42
65YF10	Full Fringe Benefit Distr Expe		6,919.00	6,858.00	0.00	6,857.82	0.00	61.18	0.18
*Total: 65 - Fringe Benefits			6,919.00	6,858.00	0.00	6,857.82	0.00	61.18	0.18
710	Travel		500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel		0.00	0.00	0.00	445.89	0.00	(445.89)	(445.89)
Subtotal: Travel			500.00	500.00	0.00	445.89	0.00	54.11	54.11
7112	Research Supplies		5,500.00	5,499.00	0.00	0.00	0.00	5,500.00	5,499.00
711200	Research Supplies		0.00	0.00	0.00	5,098.46	0.00	(5,098.46)	(5,098.46)
716060	Maint & Repairs-Computer Software		0.00	0.00	0.00	217.39	0.00	(217.39)	(217.39)
Subtotal: Non-Travel Support			5,500.00	5,499.00	0.00	5,315.85	0.00	184.15	183.15
*Total: 71 - Support (Travel & Non-Travel)			6,000.00	5,999.00	0.00	5,761.74	0.00	238.26	237.26
**Total Direct Cost Expenditures			30,002.00	30,002.00	0.00	29,764.14	0.00	237.86	237.86
***Total Expenditures			30,002.00	30,002.00	0.00	29,764.14	0.00	237.86	237.86
Revenue									
530000	Federal Programs		0.00	0.00	0.00	29,764.14	0.00	(29,764.14)	(29,764.14)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	29,764.14	0.00	(29,764.14)	(29,764.14)
***Total Revenue			0.00	0.00	0.00	29,764.14	0.00	(29,764.14)	(29,764.14)

Grant 110099 - Post-Fire Morels of Oregon & Alaska
Fund 110099 - Post-Fire Morels of Oregon & Alaska

Status: Active Type: Contract
FMGR: Hobbie, Erik A

PI:	Hobbie, Erik A		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	8/26/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	43-0453-3-6088	CFDA #: 10.000	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/05/2004 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UZCXEH - PI Erik Hobbie

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	3,477.00	0.00	2,997.00	0.00	(2,997.00)	480.00
61SNSH	Student Labor		0.00	0.00	0.00	477.00	0.00	(477.00)	(477.00)
*Total: 61 - Salaries and Wages			0.00	3,477.00	0.00	3,474.00	0.00	(3,474.00)	3.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	252.00	0.00	251.75	0.00	(251.75)	0.25
*Total: 65 - Fringe Benefits			0.00	252.00	0.00	251.75	0.00	(251.75)	0.25
7112	Research Supplies		9,160.00	5,431.00	0.00	0.00	0.00	9,160.00	5,431.00
711200	Research Supplies		0.00	0.00	5,431.00	5,431.00	0.00	(5,431.00)	(5,431.00)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support			9,160.00	5,431.00	5,431.00	5,431.00	0.00	3,729.00	0.00
*Total: 71 - Support (Travel & Non-Travel)			9,160.00	5,431.00	5,431.00	5,431.00	0.00	3,729.00	0.00
**Total Direct Cost Expenditures			9,160.00	9,160.00	5,431.00	9,156.75	0.00	3.25	3.25
760300	F&A Expenditures		2,840.00	2,840.00	1,683.61	2,838.59	0.00	1.41	1.41
*Total: 76 - F&A and Internal Allocations			2,840.00	2,840.00	1,683.61	2,838.59	0.00	1.41	1.41
**Total Indirect Cost Expenditures			2,840.00	2,840.00	1,683.61	2,838.59	0.00	1.41	1.41
***Total Expenditures			12,000.00	12,000.00	7,114.61	11,995.34	0.00	4.66	4.66
Revenue									
530000	Federal Programs		0.00	0.00	7,114.61	11,995.34	0.00	(11,995.34)	(11,995.34)
*Total: 53 - Sponsored Programs			0.00	0.00	7,114.61	11,995.34	0.00	(11,995.34)	(11,995.34)
***Total Revenue			0.00	0.00	7,114.61	11,995.34	0.00	(11,995.34)	(11,995.34)

Grant 110100 - Mapcorps
Fund 110100 - Mapcorps

Status: Active
FMGR: Lambert, Nancy J
Type: Grant

PI:	Doyle, Brian E		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/15/2004	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	2004-35602-15207	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45 23.45 %	Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/15/2004 - 09/14/2005		Rev Account:	530000			Idc Waiver	NO

Org UXWMNL - PI Nancy Lambert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,993.00	30,993.00	0.00	0.00	0.00	30,993.00	30,993.00
*Total: 61 - Salaries and Wages		30,993.00	30,993.00	0.00	0.00	0.00	30,993.00	30,993.00
65YF10	Full Fringe Benefit Distr Expe	5,350.00	5,350.00	0.00	0.00	0.00	5,350.00	5,350.00
*Total: 65 - Fringe Benefits		5,350.00	5,350.00	0.00	0.00	0.00	5,350.00	5,350.00
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
7112	Research Supplies	294.00	294.00	0.00	0.00	0.00	294.00	294.00
Subtotal: Non-Travel Support		294.00	294.00	0.00	0.00	0.00	294.00	294.00
*Total: 71 - Support (Travel & Non-Travel)		1,494.00	1,494.00	0.00	0.00	0.00	1,494.00	1,494.00
**Total Direct Cost Expenditures		37,837.00	37,837.00	0.00	0.00	0.00	37,837.00	37,837.00
760300	F&A Expenditures	8,875.00	8,875.00	0.00	0.00	0.00	8,875.00	8,875.00
*Total: 76 - F&A and Internal Allocations		8,875.00	8,875.00	0.00	0.00	0.00	8,875.00	8,875.00
**Total Indirect Cost Expenditures		8,875.00	8,875.00	0.00	0.00	0.00	8,875.00	8,875.00
***Total Expenditures		46,712.00	46,712.00	0.00	0.00	0.00	46,712.00	46,712.00

Grant 110101 - Biodiesel Fuel from Vegetable Oil
Fund 110101 - Biodiesel Fuel from Vegetable Oils

Status: Active
FMGR: Farag, Ihab H

Type: Grant

PI:	Farag, Ihab H		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	11/8/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	58-3148-4-045	CFDA #: 10.960	Term Date:		IDC Rate Code:	IDC14 14.00 %	Budget Controls	STDBUD
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007		Rev Account:	530000			Idc Waiver	NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages		5,000.00	5,000.00	0.00	1,080.00	0.00	3,920.00	3,920.00
65YF10	Full Fringe Benefit Distr Expe	425.00	425.00	0.00	0.00	0.00	425.00	425.00
*Total: 65 - Fringe Benefits		425.00	425.00	0.00	0.00	0.00	425.00	425.00
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710200	Foreign Travel	0.00	0.00	1,806.65	5,463.98	0.00	(5,463.98)	(5,463.98)
Subtotal: Travel		18,000.00	18,000.00	1,806.65	5,463.98	0.00	12,536.02	12,536.02
7112	Research Supplies	2,891.00	2,891.00	0.00	0.00	0.00	2,891.00	2,891.00
711200	Research Supplies	0.00	0.00	8.99	8.99	0.00	(8.99)	(8.99)
718000	Telecom-General	0.00	0.00	271.25	271.25	0.00	(271.25)	(271.25)
Subtotal: Non-Travel Support		2,891.00	2,891.00	280.24	280.24	0.00	2,610.76	2,610.76
*Total: 71 - Support (Travel & Non-Travel)		20,891.00	20,891.00	2,086.89	5,744.22	0.00	15,146.78	15,146.78
**Total Direct Cost Expenditures		26,316.00	26,316.00	2,086.89	6,824.22	0.00	19,491.78	19,491.78
760300	F&A Expenditures	3,684.00	3,684.00	292.17	955.40	0.00	2,728.60	2,728.60
*Total: 76 - F&A and Internal Allocations		3,684.00	3,684.00	292.17	955.40	0.00	2,728.60	2,728.60
**Total Indirect Cost Expenditures		3,684.00	3,684.00	292.17	955.40	0.00	2,728.60	2,728.60
***Total Expenditures		30,000.00	30,000.00	2,379.06	7,779.62	0.00	22,220.38	22,220.38
Revenue								
530000	Federal Programs	0.00	0.00	2,379.06	7,779.62	0.00	(7,779.62)	(7,779.62)
*Total: 53 - Sponsored Programs		0.00	0.00	2,379.06	7,779.62	0.00	(7,779.62)	(7,779.62)
***Total Revenue		0.00	0.00	2,379.06	7,779.62	0.00	(7,779.62)	(7,779.62)

Grant 110102 - Crop Insurance Education in N. H.
Fund 110102 - Crop Insurance Education

Status: Active
FMGR: Sciabarrasi, Michael R
Type: Grant

PI:	Sciabarrasi, Michael R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Effective Date:	12/8/2004	IDC Basis Code:	TDC
Sponsor ID:	041E08330144	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UXAGMS - PI Michael Sciabarrasi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	53,380.00	53,380.00	0.00	0.00	0.00	53,380.00	53,380.00
615F10	PAT	0.00	0.00	1,180.96	7,942.59	0.00	(7,942.59)	(7,942.59)
616F10	Extension Educator	0.00	0.00	4,854.20	32,223.23	0.00	(32,223.23)	(32,223.23)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		56,380.00	56,380.00	6,035.16	40,165.82	0.00	16,214.18	16,214.18
65YF10	Full Fringe Benefit Distr Expe	21,604.00	21,604.00	2,477.73	16,129.98	0.00	5,474.02	5,474.02
*Total: 65 - Fringe Benefits		21,604.00	21,604.00	2,477.73	16,129.98	0.00	5,474.02	5,474.02
710	Travel	4,039.00	4,039.00	0.00	0.00	0.00	4,039.00	4,039.00
710000	In-State Travel	0.00	0.00	58.32	811.85	0.00	(811.85)	(811.85)
710100	Out-of-State Travel	0.00	0.00	0.00	856.62	0.00	(856.62)	(856.62)
710310	Workshop Registration Fees	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Travel		14,039.00	14,039.00	58.32	1,738.47	0.00	12,300.53	12,300.53
711000	Purchasing Cards	0.00	0.00	0.00	441.96	0.00	(441.96)	(441.96)
711100	Supplies-General	0.00	0.00	0.00	187.50	0.00	(187.50)	(187.50)
7112	Research Supplies	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
711200	Research Supplies	0.00	0.00	0.00	255.98	0.00	(255.98)	(255.98)
713000	Printing & Copying-General	0.00	0.00	0.00	138.57	0.00	(138.57)	(138.57)
714000	Postage-General	0.00	0.00	37.73	129.60	0.00	(129.60)	(129.60)
716100	Rentals & Leases-General	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
717000	Consulting-General	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	9,163.08	30,000.00	(39,163.08)	(39,163.08)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	22,750.00	22,750.00	0.00	0.00	0.00	22,750.00	22,750.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	253.15	0.00	(253.15)	(253.15)
Subtotal: Non-Travel Support		65,250.00	65,250.00	37.73	10,839.84	30,000.00	24,410.16	24,410.16
*Total: 71 - Support (Travel & Non-Travel)		79,289.00	79,289.00	96.05	12,578.31	30,000.00	36,710.69	36,710.69
**Total Direct Cost Expenditures		157,273.00	157,273.00	8,608.94	68,874.11	30,000.00	58,398.89	58,398.89
760300	F&A Expenditures	15,727.00	15,727.00	860.89	6,887.41	0.00	8,839.59	8,839.59
*Total: 76 - F&A and Internal Allocations		15,727.00	15,727.00	860.89	6,887.41	0.00	8,839.59	8,839.59
**Total Indirect Cost Expenditures		15,727.00	15,727.00	860.89	6,887.41	0.00	8,839.59	8,839.59

Grant 110102 - Crop Insurance Education in N. H.
Fund 110102 - Crop Insurance Education

Status: Active
FMGR: Sciabarrasi, Michael R

Type: Grant

PI:	Sciabarrasi, Michael R		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/8/2004	IDC Basis Code:	TDC
Sponsor ID:	041E08330144	CFDA #: 10.458	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2005		Rev Account:	530000		
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UXAGMS - PI Michael Sciabarrasi

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	173,000.00	173,000.00	9,469.83	75,761.52	30,000.00	67,238.48	67,238.48
Revenue							
530000 Federal Programs	0.00	0.00	9,469.83	75,761.52	0.00	(75,761.52)	(75,761.52)
*Total: 53 - Sponsored Programs	0.00	0.00	9,469.83	75,761.52	0.00	(75,761.52)	(75,761.52)
***Total Revenue	0.00	0.00	9,469.83	75,761.52	0.00	(75,761.52)	(75,761.52)

Grant 110103 - Forest Regeneration Handbook
Fund 110103 - Forest Regeneration Handbook

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI: Edmonds, Robert Lee
Sponsor: US DA, Department of Agriculture
Sponsor ID: 04-DG-11244225-454
Resp Org: UXCOOP
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 10.000

Fund Information

Effective Date: 1/7/2005
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,786.00	1,786.00	0.00	0.00	0.00	1,786.00	1,786.00
616F10	Extension Educator	0.00	0.00	1,785.35	1,785.35	0.00	(1,785.35)	(1,785.35)
*Total: 61 - Salaries and Wages		1,786.00	1,786.00	1,785.35	1,785.35	0.00	0.65	0.65
65YF10	Full Fringe Benefit Distr Expe	714.00	714.00	714.14	714.14	0.00	(0.14)	(0.14)
*Total: 65 - Fringe Benefits		714.00	714.00	714.14	714.14	0.00	(0.14)	(0.14)
**Total Direct Cost Expenditures		2,500.00	2,500.00	2,499.49	2,499.49	0.00	0.51	0.51
***Total Expenditures		2,500.00	2,500.00	2,499.49	2,499.49	0.00	0.51	0.51
Revenue								
530110	Other State Government	0.00	0.00	2,499.49	2,499.49	0.00	(2,499.49)	(2,499.49)
*Total: 53 - Sponsored Programs		0.00	0.00	2,499.49	2,499.49	0.00	(2,499.49)	(2,499.49)
***Total Revenue		0.00	0.00	2,499.49	2,499.49	0.00	(2,499.49)	(2,499.49)

Grant 110104 - DNDC California Daries
Fund 110104 - DNDC California Dairy

Status: Active
FMGR: Li, Changsheng
Type: Grant

PI:	Li, Changsheng		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	1/15/2005	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	2005-35112-15380	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45 23.45 %	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/15/2005 - 01/17/2007		Rev Account:	530000			Idc Waiver	NO

Org UZCXCL - PI Changsheng Li

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		59,988.00	59,988.00	0.00	0.00	0.00	59,988.00	59,988.00
*Total: 61 - Salaries and Wages			59,988.00	59,988.00	0.00	0.00	0.00	59,988.00	59,988.00
65YF10	Full Fringe Benefit Distr Expe		24,295.00	24,295.00	0.00	0.00	0.00	24,295.00	24,295.00
*Total: 65 - Fringe Benefits			24,295.00	24,295.00	0.00	0.00	0.00	24,295.00	24,295.00
710	Travel		2,896.00	2,896.00	0.00	0.00	0.00	2,896.00	2,896.00
710100	Out-of-State Travel		0.00	0.00	0.00	1,049.80	0.00	(1,049.80)	(1,049.80)
Subtotal: Travel			2,896.00	2,896.00	0.00	1,049.80	0.00	1,846.20	1,846.20
7112	Research Supplies		3,166.00	3,166.00	0.00	0.00	0.00	3,166.00	3,166.00
714030	Postage-Express Mail		0.00	0.00	0.00	47.86	0.00	(47.86)	(47.86)
Subtotal: Non-Travel Support			3,166.00	3,166.00	0.00	47.86	0.00	3,118.14	3,118.14
*Total: 71 - Support (Travel & Non-Travel)			6,062.00	6,062.00	0.00	1,097.66	0.00	4,964.34	4,964.34
730001	Subcontracts 01		277,839.00	277,839.00	0.00	0.00	0.00	277,839.00	277,839.00
730002	Subcontracts 02		0.00	0.00	6,712.00	24,611.00	66,040.00	(90,651.00)	(90,651.00)
*Total: 73 - Subcontracts			277,839.00	277,839.00	6,712.00	24,611.00	66,040.00	187,188.00	187,188.00
**Total Direct Cost Expenditures			368,184.00	368,184.00	6,712.00	25,708.66	66,040.00	276,435.34	276,435.34
760300	F&A Expenditures		86,361.00	86,361.00	1,573.96	6,028.67	0.00	80,332.33	80,332.33
*Total: 76 - F&A and Internal Allocations			86,361.00	86,361.00	1,573.96	6,028.67	0.00	80,332.33	80,332.33
**Total Indirect Cost Expenditures			86,361.00	86,361.00	1,573.96	6,028.67	0.00	80,332.33	80,332.33
***Total Expenditures			454,545.00	454,545.00	8,285.96	31,737.33	66,040.00	356,767.67	356,767.67
Revenue									
530000	Federal Programs		0.00	0.00	8,285.96	31,737.33	0.00	(31,737.33)	(31,737.33)
*Total: 53 - Sponsored Programs			0.00	0.00	8,285.96	31,737.33	0.00	(31,737.33)	(31,737.33)
***Total Revenue			0.00	0.00	8,285.96	31,737.33	0.00	(31,737.33)	(31,737.33)

Grant 110105 - Gene Pair Haplotypes & Sequence
Fund 110105 - Gene Pair Haplotypes and Sequences

Status: Active
FMGR: Davis, Thomas M
Type: Grant

PI:	Davis, Thomas M		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	4/26/2005	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	2005-35300-15467	CFDA #: 10.206	Term Date:		IDC Rate Code:	IDC25 25.00 %	Budget Controls	A110
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2008		Rev Account:	530000			Idc Waiver	NO

Org UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	33,380.00	33,380.00	0.00	0.00	0.00	33,380.00	33,380.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	37,479.00	37,479.00	0.00	0.00	0.00	37,479.00	37,479.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages		74,859.00	74,859.00	0.00	0.00	0.00	74,859.00	74,859.00
65YF10	Full Fringe Benefit Distr Expe	15,364.00	15,364.00	0.00	0.00	0.00	15,364.00	15,364.00
*Total: 65 - Fringe Benefits		15,364.00	15,364.00	0.00	0.00	0.00	15,364.00	15,364.00
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710100	Out-of-State Travel	0.00	0.00	427.90	427.90	0.00	(427.90)	(427.90)
Subtotal: Travel		4,500.00	4,500.00	427.90	427.90	0.00	4,072.10	4,072.10
7112	Research Supplies	21,760.00	21,760.00	0.00	0.00	0.00	21,760.00	21,760.00
711200	Research Supplies	0.00	0.00	320.00	320.00	0.00	(320.00)	(320.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	17,150.00	17,150.00	0.00	0.00	0.00	17,150.00	17,150.00
Subtotal: Non-Travel Support		38,910.00	38,910.00	320.00	320.00	0.00	38,590.00	38,590.00
*Total: 71 - Support (Travel & Non-Travel)		43,410.00	43,410.00	747.90	747.90	0.00	42,662.10	42,662.10
730001	Subcontracts 01	141,367.00	141,367.00	0.00	0.00	0.00	141,367.00	141,367.00
*Total: 73 - Subcontracts		141,367.00	141,367.00	0.00	0.00	0.00	141,367.00	141,367.00
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		280,000.00	280,000.00	747.90	747.90	0.00	279,252.10	279,252.10
760300	F&A Expenditures	70,000.00	70,000.00	186.97	186.97	0.00	69,813.03	69,813.03
*Total: 76 - F&A and Internal Allocations		70,000.00	70,000.00	186.97	186.97	0.00	69,813.03	69,813.03
**Total Indirect Cost Expenditures		70,000.00	70,000.00	186.97	186.97	0.00	69,813.03	69,813.03
***Total Expenditures		350,000.00	350,000.00	934.87	934.87	0.00	349,065.13	349,065.13
Revenue								
530000	Federal Programs	0.00	0.00	934.87	934.87	0.00	(934.87)	(934.87)
*Total: 53 - Sponsored Programs		0.00	0.00	934.87	934.87	0.00	(934.87)	(934.87)

Grant 110105 - Gene Pair Haplotypes & Sequence Status: Active Type: Grant
Fund 110105 - Gene Pair Haplotypes and Sequences FMGR: Davis, Thomas M

PI:	Davis, Thomas M		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	4/26/2005	IDC Basis Code:	TDC
Sponsor ID:	2005-35300-15467	CFDA #: 10.206	Term Date:		IDC Rate Code:	IDC25 25.00 %
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2008		Rev Account:	530000	Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBPBTD - PI Thomas Davis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	934.87	934.87	0.00	(934.87)	(934.87)

Grant 110106 - Northeastern NACP Tier III Site
Fund 110106 - Northeastern NACP Tier III Site

Status: Active
FMGR: Ollinger, Scott V
Type: Cooperative Agreement

PI:	Ollinger, Scott V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Effective Date:	5/1/2005	Approved For Preaward	YES
Sponsor ID:	05-CA-11242343-040	Term Date:		Budget Controls	STDBUD
Resp Org:	UZX00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2005 - 04/30/2007	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 10.652				

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,490.00	20,490.00	0.00	0.00	0.00	20,490.00	20,490.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,829.36	3,829.36	0.00	(3,829.36)	(3,829.36)
615F10	PAT	0.00	0.00	4,522.23	4,522.23	0.00	(4,522.23)	(4,522.23)
615NZ0	PAT Unallocated Budget (Bud Only)	24,845.00	24,845.00	0.00	0.00	0.00	24,845.00	24,845.00
*Total: 61 - Salaries and Wages		45,335.00	45,335.00	8,351.59	8,351.59	0.00	36,983.41	36,983.41
65YF10	Full Fringe Benefit Distr Expe	17,352.00	17,352.00	1,856.62	1,856.62	0.00	15,495.38	15,495.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	329.99	329.99	0.00	(329.99)	(329.99)
*Total: 65 - Fringe Benefits		17,352.00	17,352.00	2,186.61	2,186.61	0.00	15,165.39	15,165.39
710	Travel	3,640.00	3,640.00	0.00	0.00	0.00	3,640.00	3,640.00
Subtotal: Travel		3,640.00	3,640.00	0.00	0.00	0.00	3,640.00	3,640.00
7112	Research Supplies	13,673.00	13,673.00	0.00	0.00	0.00	13,673.00	13,673.00
711200	Research Supplies	0.00	0.00	3,255.54	3,764.68	0.00	(3,764.68)	(3,764.68)
Subtotal: Non-Travel Support		13,673.00	13,673.00	3,255.54	3,764.68	0.00	9,908.32	9,908.32
*Total: 71 - Support (Travel & Non-Travel)		17,313.00	17,313.00	3,255.54	3,764.68	0.00	13,548.32	13,548.32
**Total Direct Cost Expenditures		80,000.00	80,000.00	13,793.74	14,302.88	0.00	65,697.12	65,697.12
***Total Expenditures		80,000.00	80,000.00	13,793.74	14,302.88	0.00	65,697.12	65,697.12
Revenue								
530000	Federal Programs	0.00	0.00	13,793.74	14,302.88	0.00	(14,302.88)	(14,302.88)
*Total: 53 - Sponsored Programs		0.00	0.00	13,793.74	14,302.88	0.00	(14,302.88)	(14,302.88)
***Total Revenue		0.00	0.00	13,793.74	14,302.88	0.00	(14,302.88)	(14,302.88)

Grant 111256 - Joint Hydrographic Center
Fund 111256 - Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A
Type: Cooperative Agreement

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA97OG0241	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UDOMLM
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	92,792.68	0.00	92,792.68	0.00	(92,792.68)	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	247,500.00	0.00	0.00	0.00	0.00	247,500.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	90,312.68	0.00	78,077.00	0.00	(78,077.00)	12,235.68
613N30	Graduate Research Assistant	0.00	91,700.00	0.00	75,200.00	0.00	(75,200.00)	16,500.00
613N60	Graduate - PT Lecturer	0.00	2,675.00	0.00	2,675.00	0.00	(2,675.00)	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	125,496.00	0.00	0.00	0.00	0.00	125,496.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	38,880.75	0.00	64,179.00	0.00	(64,179.00)	(25,298.25)
615F10	PAT	0.00	317,995.76	0.00	319,666.56	0.00	(319,666.56)	(1,670.80)
615NZ0	PAT Unallocated Budget (Bud Only)	361,250.00	0.00	0.00	0.00	0.00	361,250.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	13,160.81	0.00	15,387.20	0.00	(15,387.20)	(2,226.39)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	14,000.00	0.00	7,230.00	0.00	(7,230.00)	6,770.00
61SNSH	Student Labor	0.00	9,110.14	0.00	15,420.00	0.00	(15,420.00)	(6,309.86)
*Total: 61 - Salaries and Wages		734,246.00	670,627.82	0.00	670,627.44	0.00	63,618.56	0.38
65YF10	Full Fringe Benefit Distr Expe	197,019.00	162,334.67	0.00	160,188.42	0.00	36,830.58	2,146.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,146.25	0.00	(2,146.25)	(2,146.25)
*Total: 65 - Fringe Benefits		197,019.00	162,334.67	0.00	162,334.67	0.00	34,684.33	0.00
7100	In-State Travel	0.00	201.41	0.00	1,095.65	0.00	(1,095.65)	(894.24)
7101	Out of State Travel	0.00	2,440.17	0.00	18,804.93	0.00	(18,804.93)	(16,364.76)
710100	Out-of-State Travel	0.00	0.00	0.00	768.75	0.00	(768.75)	(768.75)
7102	Foreign Travel	0.00	1,613.53	0.00	7,214.99	0.00	(7,214.99)	(5,601.46)
7103	Conference-Registration Fees	0.00	1,453.00	0.00	4,297.59	0.00	(4,297.59)	(2,844.59)
710300	Conference Registration Fees	0.00	0.00	0.00	738.00	0.00	(738.00)	(738.00)
7104	Non-Employee-Student Travel	0.00	474.68	0.00	15,625.12	0.00	(15,625.12)	(15,150.44)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	154.56	0.00	(154.56)	(154.56)
710Z	Travel-Other	99,150.00	42,967.21	0.00	1,269.84	0.00	97,880.16	41,697.37
710Z00	Travel-Other	0.00	(80.29)	0.00	0.00	0.00	0.00	(80.29)
Subtotal: Travel		99,150.00	49,069.71	0.00	49,969.43	0.00	49,180.57	(899.72)
7111	Supplies	0.00	99,812.64	0.00	99,650.64	0.00	(99,650.64)	162.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	137,570.99	0.00	79,868.76	0.00	(79,868.76)	57,702.23
711200	Research Supplies	0.00	0.00	0.00	6,203.00	0.00	(6,203.00)	(6,203.00)
7130	Printing and Copying	0.00	139.92	0.00	782.24	0.00	(782.24)	(642.32)
713000	Printing & Copying-General	0.00	0.00	0.00	143.96	0.00	(143.96)	(143.96)
7140	Postage	0.00	1,467.97	0.00	2,562.65	0.00	(2,562.65)	(1,094.68)
7160	Maintenance and Repairs	0.00	2,000.00	0.00	8,602.91	0.00	(8,602.91)	(6,602.91)

Grant 111256 - Joint Hydrographic Center
Fund 111256 - Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA97OG0241	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UDOMLM
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716000	Maintenance & Repairs-General	0.00	0.00	0.00	877.13	0.00	(877.13)	(877.13)
7161	Rentals-Leases	0.00	433.61	0.00	9,780.27	0.00	(9,780.27)	(9,346.66)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,352.23	0.00	(4,352.23)	(4,352.23)
7172	Other Professional Services	0.00	10,621.00	0.00	19,621.00	0.00	(19,621.00)	(9,000.00)
7180	Telecommunications	0.00	4,071.89	0.00	15,757.02	0.00	(15,757.02)	(11,685.13)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
7190	Business Meals-Meetgs (non travel)	0.00	2,076.26	0.00	1,996.65	0.00	(1,996.65)	79.61
7191	Membership Dues and Fees	0.00	5,133.00	0.00	10,574.00	0.00	(10,574.00)	(5,441.00)
7192	Employee Recruiting (non travel)	0.00	176.35	0.00	1,255.31	0.00	(1,255.31)	(1,078.96)
71C6	Insurance	0.00	1,686.00	0.00	1,806.00	0.00	(1,806.00)	(120.00)
71CZ	Other Expenses-Deductions	9,600.00	0.00	0.00	0.00	0.00	9,600.00	0.00
Subtotal: Non-Travel Support		9,600.00	265,189.63	0.00	264,113.77	0.00	(254,513.77)	1,075.86
*Total: 71 - Support (Travel & Non-Travel)		108,750.00	314,259.34	0.00	314,083.20	0.00	(205,333.20)	176.14
7211	Assistantships	55,314.00	34,811.00	0.00	34,811.00	0.00	20,503.00	0.00
*Total: 72 - Student and/or Participant Support		55,314.00	34,811.00	0.00	34,811.00	0.00	20,503.00	0.00
7400	Capitalizable Equipment	447,000.00	359,122.36	0.00	354,779.31	0.00	92,220.69	4,343.05
740000	Cap Equipment	0.00	0.00	0.00	4,505.05	0.00	(4,505.05)	(4,505.05)
*Total: 74 - Capitalizable Plant and Equipment		447,000.00	359,122.36	0.00	359,284.36	0.00	87,715.64	(162.00)
**Total Direct Cost Expenditures		1,542,329.00	1,541,155.19	0.00	1,541,140.67	0.00	1,188.33	14.52
7603	F&A Expenditures	457,606.00	458,779.81	0.00	440,638.34	0.00	16,967.66	18,141.47
760300	F&A Expenditures	0.00	0.00	0.00	18,135.87	0.00	(18,135.87)	(18,135.87)
*Total: 76 - F&A and Internal Allocations		457,606.00	458,779.81	0.00	458,774.21	0.00	(1,168.21)	5.60
**Total Indirect Cost Expenditures		457,606.00	458,779.81	0.00	458,774.21	0.00	(1,168.21)	5.60
***Total Expenditures		1,999,935.00	1,999,935.00	0.00	1,999,914.88	0.00	20.12	20.12
Revenue								
5300	Federal Programs	1,999,935.00	1,999,935.00	0.00	1,920,937.63	0.00	78,997.37	78,997.37
530000	Federal Programs	0.00	0.00	0.00	78,734.66	0.00	(78,734.66)	(78,734.66)
*Total: 53 - Sponsored Programs		1,999,935.00	1,999,935.00	0.00	1,999,672.29	0.00	262.71	262.71

Status: Active
FMGR: Mayer, Larry A

Fund Indirect Cost Information

Budget Controls

DOC

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Effective Date: 12/30/2001

IDC Basis Code: MTDC

Equipment Vesting

USNH

Sponsor ID: NA97OG0241 CFDA #: 11.400

Term Date:

IDC Rate Code: IDC44 44.00 %

Idc Waiver

NO

Resp Org: UDOM00

Expend End Date:

IDC Dist To Code: UDOMLM

FRAGRNT Start/End Date: 07/01/1999 - 12/31/2003

Rev Account: 530000

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	1,999,935.00	1,999,935.00	0.00	1,999,672.29	0.00	262.71	262.71

Grant 111256 - Joint Hydrographic Center
Fund 111257 - Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA97OG0241	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UDOMLM
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003	Rev Account:	530000		

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	87,407.08	0.00	(87,407.08)	(87,407.08)
611F60	Faculty NTT Research	0.00	0.00	0.00	196,263.71	0.00	(196,263.71)	(196,263.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	328,804.00	312,848.00	0.00	0.00	0.00	328,804.00	312,848.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	34,515.30	0.00	(34,515.30)	(34,515.30)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	76,479.55	0.00	(76,479.55)	(76,479.55)
613N30	Graduate Research Assistant	0.00	0.00	0.00	114,060.14	0.00	(114,060.14)	(114,060.14)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,397.84	0.00	(1,397.84)	(1,397.84)
613NZ0	Grad Unallocated Budget (Bud Only)	271,495.00	267,495.00	0.00	0.00	0.00	271,495.00	267,495.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	89,984.72	0.00	(89,984.72)	(89,984.72)
615F10	PAT	0.00	0.00	0.00	747,307.45	0.00	(747,307.45)	(747,307.45)
615NZ0	PAT Unallocated Budget (Bud Only)	867,283.00	837,283.00	0.00	0.00	0.00	867,283.00	837,283.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	15,000.00	0.00	83,905.75	0.00	(83,905.75)	(68,905.75)
61SNSH	Student Labor	0.00	0.00	0.00	30,952.48	0.00	(30,952.48)	(30,952.48)
61SNWS	College Work Study	0.00	0.00	0.00	1,658.45	0.00	(1,658.45)	(1,658.45)
61SNZ0	Student Labor Unallocated(Bud Only)	34,477.00	34,477.00	0.00	0.00	0.00	34,477.00	34,477.00
*Total: 61 - Salaries and Wages		1,502,059.00	1,467,103.00	0.00	1,482,932.47	0.00	19,126.53	(15,829.47)
65YF10	Full Fringe Benefit Distr Expe	366,197.00	392,481.00	0.00	394,994.14	0.00	(28,797.14)	(2,513.14)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21,781.46	0.00	(21,781.46)	(21,781.46)
*Total: 65 - Fringe Benefits		366,197.00	392,481.00	0.00	416,775.60	0.00	(50,578.60)	(24,294.60)
7100	In-State Travel	0.00	0.00	0.00	894.48	0.00	(894.48)	(894.48)
710000	In-State Travel	0.00	0.00	0.00	1,515.85	0.00	(1,515.85)	(1,515.85)
7101	Out of State Travel	0.00	0.00	0.00	17,700.94	0.00	(17,700.94)	(17,700.94)
710100	Out-of-State Travel	0.00	0.00	0.00	56,036.56	0.00	(56,036.56)	(56,036.56)
7102	Foreign Travel	0.00	0.00	0.00	357.81	0.00	(357.81)	(357.81)
710200	Foreign Travel	0.00	0.00	0.00	20,582.87	0.00	(20,582.87)	(20,582.87)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,743.55	0.00	(1,743.55)	(1,743.55)
710300	Conference Registration Fees	0.00	0.00	0.00	10,308.12	0.00	(10,308.12)	(10,308.12)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	3,639.99	0.00	(3,639.99)	(3,639.99)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	17,832.49	0.00	(17,832.49)	(17,832.49)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	8,580.88	0.00	(8,580.88)	(8,580.88)
710Z	Travel-Other	91,000.00	91,000.00	0.00	0.00	0.00	91,000.00	91,000.00
710Z00	Travel-Other	90,000.00	89,300.00	0.00	0.00	0.00	90,000.00	89,300.00
Subtotal: Travel		181,000.00	180,300.00	0.00	139,193.54	0.00	41,806.46	41,106.46

Grant 111256 - Joint Hydrographic Center
Fund 111257 - Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A
Type: Cooperative Agreement

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA97OG0241	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UDOMLM
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	179.83	0.00	(179.83)	(179.83)
711100	Supplies-General	300,000.00	299,372.00	0.00	23,526.56	0.00	276,473.44	275,845.44
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	54,028.48	0.00	(54,028.48)	(54,028.48)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	23,321.42	0.00	(23,321.42)	(23,321.42)
7112	Research Supplies	0.00	1,211.00	0.00	44,906.26	0.00	(44,906.26)	(43,695.26)
711200	Research Supplies	0.00	0.00	0.00	211,192.73	0.00	(211,192.73)	(211,192.73)
7130	Printing and Copying	0.00	0.00	0.00	484.11	0.00	(484.11)	(484.11)
713000	Printing & Copying-General	0.00	0.00	0.00	3,612.01	0.00	(3,612.01)	(3,612.01)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	597.60	0.00	(597.60)	(597.60)
7140	Postage	0.00	0.00	0.00	1,498.24	0.00	(1,498.24)	(1,498.24)
714000	Postage-General	0.00	0.00	0.00	6,858.60	0.00	(6,858.60)	(6,858.60)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6,307.90	0.00	(6,307.90)	(6,307.90)
714030	Postage-Express Mail	0.00	0.00	0.00	567.47	0.00	(567.47)	(567.47)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	3,083.85	0.00	(3,083.85)	(3,083.85)
7160	Maintenance and Repairs	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	50,157.94	0.00	(50,157.94)	(50,157.94)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,068.13	0.00	(1,068.13)	(1,068.13)
7161	Rentals-Leases	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	10,774.28	0.00	(10,774.28)	(10,774.28)
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
7172	Other Professional Services	0.00	0.00	0.00	23,008.62	0.00	(23,008.62)	(23,008.62)
717200	Other Professional Services-General	20,000.00	20,000.00	0.00	120,185.59	0.00	(100,185.59)	(100,185.59)
7180	Telecommunications	0.00	0.00	0.00	8,264.91	0.00	(8,264.91)	(8,264.91)
718000	Telecom-General	0.00	0.00	0.00	896.39	0.00	(896.39)	(896.39)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	27,783.97	0.00	(27,783.97)	(27,783.97)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	3,594.79	0.00	(3,594.79)	(3,594.79)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	11,128.68	0.00	(11,128.68)	(11,128.68)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	309.96	0.00	(309.96)	(309.96)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(382.02)	0.00	382.02	382.02
7191	Membership Dues and Fees	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	5,183.50	0.00	(5,183.50)	(5,183.50)
719125	Licenses/Professional Fees	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
71C600	Insurance	0.00	0.00	0.00	12,260.00	0.00	(12,260.00)	(12,260.00)
71C615	Insurance-Vehicle	0.00	0.00	0.00	41.40	0.00	(41.40)	(41.40)
71CZ	Other Expenses-Deductions	252,823.00	252,823.00	0.00	0.00	0.00	252,823.00	252,823.00
71CZ70	Moving Expenses	0.00	0.00	0.00	5,310.00	0.00	(5,310.00)	(5,310.00)

Grant 111256 - Joint Hydrographic Center
Fund 111257 - Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA97OG0241	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UDOMLM
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
Subtotal: Non-Travel Support			572,823.00	573,406.00	0.00	666,451.20	0.00	(93,628.20)	(93,045.20)
*Total: 71 - Support (Travel & Non-Travel)			753,823.00	753,706.00	0.00	805,644.74	0.00	(51,821.74)	(51,938.74)
7211	Assistantships		62,376.00	62,376.00	0.00	0.00	0.00	62,376.00	62,376.00
721100	Assistantships		45,000.00	45,000.00	0.00	13,593.75	0.00	31,406.25	31,406.25
721115	Asstship-Grad TW		0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	63,943.60	0.00	(63,943.60)	(63,943.60)
722310	Other Financial Aid-Misc Dept Schol		0.00	0.00	0.00	7,420.00	0.00	(7,420.00)	(7,420.00)
*Total: 72 - Student and/or Participant Support			107,376.00	107,376.00	0.00	84,957.35	0.00	22,418.65	22,418.65
7400	Capitalizable Equipment		280,000.00	278,789.00	0.00	61,808.75	0.00	218,191.25	216,980.25
740000	Cap Equipment		253,700.00	253,700.00	0.00	331,991.36	0.00	(78,291.36)	(78,291.36)
740015	Cap Equipment-Computer Hardware		0.00	0.00	0.00	24,680.80	0.00	(24,680.80)	(24,680.80)
740020	Cap Equipment-Computer Software		0.00	0.00	0.00	549.90	0.00	(549.90)	(549.90)
740040	Cap Equipment-Vehicles		0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
7404S5	Project Related Moving & Storage		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment			533,700.00	532,489.00	0.00	422,830.81	0.00	110,869.19	109,658.19
8O2000	R & R Transfer Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			3,263,155.00	3,253,155.00	0.00	3,213,140.97	0.00	50,014.03	40,014.03
7603	F&A Expenditures		553,269.00	553,269.00	0.00	178,984.54	0.00	374,284.46	374,284.46
760300	F&A Expenditures		623,576.00	619,076.00	0.00	1,033,373.12	0.00	(409,797.12)	(414,297.12)
*Total: 76 - F&A and Internal Allocations			1,176,845.00	1,172,345.00	0.00	1,212,357.66	0.00	(35,512.66)	(40,012.66)
**Total Indirect Cost Expenditures			1,176,845.00	1,172,345.00	0.00	1,212,357.66	0.00	(35,512.66)	(40,012.66)
***Total Expenditures			4,440,000.00	4,425,500.00	0.00	4,425,498.63	0.00	14,501.37	1.37
Revenue									
5300	Federal Programs		2,132,000.00	2,132,000.00	0.00	605,893.58	0.00	1,526,106.42	1,526,106.42
530000	Federal Programs		2,308,000.00	2,293,500.00	0.00	3,819,605.05	0.00	(1,511,605.05)	(1,526,105.05)
*Total: 53 - Sponsored Programs			4,440,000.00	4,425,500.00	0.00	4,425,498.63	0.00	14,501.37	1.37
***Total Revenue			4,440,000.00	4,425,500.00	0.00	4,425,498.63	0.00	14,501.37	1.37

Grant 111256 - Joint Hydrographic Center Status: Active Type: Cooperative Agreement
Fund 111257 - Joint Hydrographic Center FMGR: Mayer, Larry A

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA97OG0241	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UDOMLM
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 111256 - Joint Hydrographic Center
Fund 111538 - Joint Hydrographic Center

Status: Active
FMGR: Huang, Ju-Chin
Type: Cooperative Agreement

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/5/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA97OG0241	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UEECJH
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UEECJH - PI Ju-Chin Huang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,975.00	0.00	(1,975.00)	(1,975.00)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 61 - Salaries and Wages		0.00	8,000.00	0.00	7,975.00	0.00	(7,975.00)	25.00
65YF10	Full Fringe Benefit Distr Expe	0.00	672.00	0.00	0.00	0.00	0.00	672.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
*Total: 65 - Fringe Benefits		0.00	672.00	0.00	504.00	0.00	(504.00)	168.00
710100	Out-of-State Travel	0.00	0.00	0.00	146.30	0.00	(146.30)	(146.30)
710Z00	Travel-Other	1.00	700.00	0.00	0.00	0.00	1.00	700.00
Subtotal: Travel		1.00	700.00	0.00	146.30	0.00	(145.30)	553.70
711100	Supplies-General	0.00	628.00	0.00	409.24	0.00	(409.24)	218.76
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	338.85	0.00	(338.85)	(338.85)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
711200	Research Supplies	0.00	0.00	0.00	(69.44)	0.00	69.44	69.44
713000	Printing & Copying-General	0.00	0.00	0.00	212.40	0.00	(212.40)	(212.40)
714000	Postage-General	0.00	0.00	0.00	6.88	0.00	(6.88)	(6.88)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.27	0.00	(5.27)	(5.27)
Subtotal: Non-Travel Support		0.00	628.00	0.00	1,374.70	0.00	(1,374.70)	(746.70)
*Total: 71 - Support (Travel & Non-Travel)		1.00	1,328.00	0.00	1,521.00	0.00	(1,520.00)	(193.00)
**Total Direct Cost Expenditures		1.00	10,000.00	0.00	10,000.00	0.00	(9,999.00)	0.00
760300	F&A Expenditures	0.00	4,500.00	0.00	4,502.32	0.00	(4,502.32)	(2.32)
*Total: 76 - F&A and Internal Allocations		0.00	4,500.00	0.00	4,502.32	0.00	(4,502.32)	(2.32)
**Total Indirect Cost Expenditures		0.00	4,500.00	0.00	4,502.32	0.00	(4,502.32)	(2.32)
***Total Expenditures		1.00	14,500.00	0.00	14,502.32	0.00	(14,501.32)	(2.32)
Revenue								
530000	Federal Programs	1.00	14,500.00	0.00	14,502.32	0.00	(14,501.32)	(2.32)

Grant 111256 - Joint Hydrographic Center
Fund 111538 - Joint Hydrographic Center

Status: Active
FMGR: Huang, Ju-Chin

Type: Cooperative Agreement

PI: Mayer, Larry A
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA97OG0241 CFDA #: 11.400
Resp Org: UDOM00
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2003

Fund Information
Effective Date: 8/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UEECJH

Budget Controls
Equipment Vesting
Idc Waiver
DOC
USNH
NO

Org UEECJH - PI Ju-Chin Huang

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	1.00	14,500.00	0.00	14,502.32	0.00	(14,501.32)	(2.32)
***Total Revenue	1.00	14,500.00	0.00	14,502.32	0.00	(14,501.32)	(2.32)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111371 - Sea Grant: Hagfish Age Growth

Status: Active
FMGR: Sower, Stacia
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA16RG1035	CFDA #:	11.417	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UBBCSS	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:	530000			Idc Waiver	YES		

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	11,765.00	0.00	0.00	0.00	0.00	11,765.00
615F10	PAT	0.00	0.00	0.00	41,915.32	0.00	(41,915.32)	(41,915.32)
615NZ0	PAT Unallocated Budget (Bud Only)	14,000.00	41,442.69	0.00	0.00	0.00	14,000.00	41,442.69
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
61SNSH	Student Labor	0.00	0.00	0.00	4,002.16	0.00	(4,002.16)	(4,002.16)
61SNWS	College Work Study	0.00	0.00	0.00	786.35	0.00	(786.35)	(786.35)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 61 - Salaries and Wages		14,000.00	66,707.69	0.00	65,703.83	0.00	(51,703.83)	1,003.86
65YF10	Full Fringe Benefit Distr Expe	5,040.00	16,436.60	0.00	15,979.35	0.00	(10,939.35)	457.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
*Total: 65 - Fringe Benefits		5,040.00	16,436.60	0.00	16,559.35	0.00	(11,519.35)	(122.75)
7100	In-State Travel	0.00	250.00	0.00	58.15	0.00	(58.15)	191.85
710000	In-State Travel	0.00	1,200.00	0.00	429.33	0.00	(429.33)	770.67
710100	Out-of-State Travel	0.00	0.00	0.00	1.00	0.00	(1.00)	(1.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	882.45	0.00	(882.45)	(882.45)
Subtotal: Travel		0.00	1,450.00	0.00	1,370.93	0.00	(1,370.93)	79.07
711100	Supplies-General	0.00	3,345.71	0.00	1,135.14	0.00	(1,135.14)	2,210.57
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	(35.56)	0.00	35.56	35.56
7112	Research Supplies	6,207.00	6,207.00	0.00	2,043.72	0.00	4,163.28	4,163.28
711200	Research Supplies	0.00	14,971.00	0.00	24,104.60	0.00	(24,104.60)	(9,133.60)
7130	Printing and Copying	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	34.77	0.00	(34.77)	(34.77)
714030	Postage-Express Mail	0.00	0.00	0.00	107.55	0.00	(107.55)	(107.55)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	36.84	0.00	(36.84)	(36.84)
7161	Rentals-Leases	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,343.08	0.00	(1,343.08)	(1,343.08)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	526.60	0.00	(526.60)	(526.60)
7172	Other Professional Services	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,452.75	0.00	(1,452.75)	(1,452.75)
71CZ	Other Expenses-Deductions	4,442.00	4,192.00	0.00	0.00	0.00	4,442.00	4,192.00

Grant 111371 - 2001-06 Sea Grant Program
Fund 111371 - Sea Grant: Hagfish Age Growth

Status: Active
FMGR: Sower, Stacia

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UBBCSS
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBBCSS - PI Stacia Sower

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	10,649.00	28,715.71	0.00	31,964.49	0.00	(21,315.49)	(3,248.78)
*Total: 71 - Support (Travel & Non-Travel)	10,649.00	30,165.71	0.00	33,335.42	0.00	(22,686.42)	(3,169.71)
721100 Assistantships	0.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	701.00	0.00	(701.00)	(701.00)
*Total: 72 - Student and/or Participant Support	0.00	3,750.00	0.00	701.00	0.00	(701.00)	3,049.00
**Total Direct Cost Expenditures	29,689.00	117,060.00	0.00	116,299.60	0.00	(86,610.60)	760.40
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603 F&A Expenditures	10,518.00	10,518.00	0.00	1,204.58	0.00	9,313.42	9,313.42
760300 F&A Expenditures	2,793.00	40,422.00	0.00	50,733.15	0.00	(47,940.15)	(10,311.15)
*Total: 76 - F&A and Internal Allocations	13,311.00	50,940.00	0.00	51,937.73	0.00	(38,626.73)	(997.73)
**Total Indirect Cost Expenditures	13,311.00	50,940.00	0.00	51,937.73	0.00	(38,626.73)	(997.73)
***Total Expenditures	43,000.00	168,000.00	0.00	168,237.33	0.00	(125,237.33)	(237.33)
Revenue							
5300 Federal Programs	34,000.00	34,000.00	0.00	3,911.45	0.00	30,088.55	30,088.55
530000 Federal Programs	0.00	0.00	0.00	164,325.88	0.00	(164,325.88)	(164,325.88)
*Total: 53 - Sponsored Programs	34,000.00	34,000.00	0.00	168,237.33	0.00	(134,237.33)	(134,237.33)
***Total Revenue	34,000.00	34,000.00	0.00	168,237.33	0.00	(134,237.33)	(134,237.33)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111372 - Sea Grant: Fate of Mercury

Status: Active
FMGR: Jones, Stephen H
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	UBNRSJ
Resp Org:	URSEAG	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006			Equipment Vesting	USNH
				Idc Waiver	YES

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,900.00	18,900.00	0.00	0.00	0.00	18,900.00	18,900.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,624.45	0.00	(10,624.45)	(10,624.45)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	12,093.63	0.00	(12,093.63)	(12,093.63)
61SNSH	Student Labor	0.00	0.00	0.00	12,148.75	0.00	(12,148.75)	(12,148.75)
61SNZ0	Student Labor Unallocated(Bud Only)	20,380.00	20,380.00	0.00	0.00	0.00	20,380.00	20,380.00
*Total: 61 - Salaries and Wages		39,280.00	39,280.00	0.00	45,366.83	0.00	(6,086.83)	(6,086.83)
65YF10	Full Fringe Benefit Distr Expe	6,198.00	6,198.00	0.00	4,296.91	0.00	1,901.09	1,901.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,491.83	0.00	(1,491.83)	(1,491.83)
*Total: 65 - Fringe Benefits		6,198.00	6,198.00	0.00	5,788.74	0.00	409.26	409.26
7101	Out of State Travel	0.00	0.00	0.00	514.05	0.00	(514.05)	(514.05)
710100	Out-of-State Travel	0.00	0.00	0.00	240.17	0.00	(240.17)	(240.17)
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		2,500.00	2,500.00	0.00	754.22	0.00	1,745.78	1,745.78
7112	Research Supplies	1,379.00	1,379.00	0.00	1,627.62	0.00	(248.62)	(248.62)
711200	Research Supplies	0.00	(1,379.00)	0.00	5,839.40	0.00	(5,839.40)	(7,218.40)
713000	Printing & Copying-General	0.00	0.00	0.00	4.15	0.00	(4.15)	(4.15)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	275.52	0.00	(275.52)	(275.52)
717200	Other Professional Services-General	0.00	0.00	0.00	914.00	0.00	(914.00)	(914.00)
71CZ	Other Expenses-Deductions	12,557.00	12,557.00	0.00	0.00	0.00	12,557.00	12,557.00
Subtotal: Non-Travel Support		13,936.00	12,557.00	0.00	8,662.19	0.00	5,273.81	3,894.81
*Total: 71 - Support (Travel & Non-Travel)		16,436.00	15,057.00	0.00	9,416.41	0.00	7,019.59	5,640.59
**Total Direct Cost Expenditures		61,914.00	60,535.00	0.00	60,571.98	0.00	1,342.02	(36.98)
7603	F&A Expenditures	27,113.00	27,113.00	0.00	3,318.09	0.00	23,794.91	23,794.91
760300	F&A Expenditures	621.00	0.00	0.00	23,757.93	0.00	(23,136.93)	(23,757.93)
*Total: 76 - F&A and Internal Allocations		27,734.00	27,113.00	0.00	27,076.02	0.00	657.98	36.98
**Total Indirect Cost Expenditures		27,734.00	27,113.00	0.00	27,076.02	0.00	657.98	36.98
***Total Expenditures		89,648.00	87,648.00	0.00	87,648.00	0.00	2,000.00	0.00

Grant 111371 - 2001-06 Sea Grant Program
Fund 111372 - Sea Grant: Fate of Mercury

Status: Active
FMGR: Jones, Stephen H

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	UBNRSJ
Resp Org:	URSEAG	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006			Equipment Vesting	USNH
				Idc Waiver	YES

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	87,648.00	87,648.00	0.00	2,665.72	0.00	84,982.28	84,982.28
530000	Federal Programs	0.00	0.00	0.00	84,982.28	0.00	(84,982.28)	(84,982.28)
*Total: 53 - Sponsored Programs		87,648.00	87,648.00	0.00	87,648.00	0.00	0.00	0.00
***Total Revenue		87,648.00	87,648.00	0.00	87,648.00	0.00	0.00	0.00

Grant 111371 - 2001-06 Sea Grant Program
Fund 111373 - 2001-02 Ses Grant Comm/Info

Status: Active
FMGR: Adams, Stephen M
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHON 31.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	URSGSA
Resp Org:	URSEAG	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006			Equipment Vesting	USNH
				Idc Waiver	YES

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	57,288.00	57,288.00	0.00	0.00	0.00	57,288.00	57,288.00
615F10	PAT	0.00	0.00	0.00	118,814.53	0.00	(118,814.53)	(118,814.53)
615NZ0	PAT Unallocated Budget (Bud Only)	63,514.00	63,514.00	0.00	0.00	0.00	63,514.00	63,514.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,201.07	0.00	(5,201.07)	(5,201.07)
61SNSH	Student Labor	0.00	0.00	0.00	1,949.40	0.00	(1,949.40)	(1,949.40)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,723.00	7,723.00	0.00	0.00	0.00	7,723.00	7,723.00
*Total: 61 - Salaries and Wages		128,525.00	128,525.00	0.00	127,965.00	0.00	560.00	560.00
65YF10	Full Fringe Benefit Distr Expe	44,658.00	44,658.00	0.00	45,283.08	0.00	(625.08)	(625.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	595.01	0.00	(595.01)	(595.01)
*Total: 65 - Fringe Benefits		44,658.00	44,658.00	0.00	45,878.09	0.00	(1,220.09)	(1,220.09)
710000	In-State Travel	2,000.00	2,000.00	0.00	339.40	0.00	1,660.60	1,660.60
710100	Out-of-State Travel	0.00	0.00	0.00	2,143.29	0.00	(2,143.29)	(2,143.29)
710300	Conference Registration Fees	0.00	0.00	0.00	1,605.50	0.00	(1,605.50)	(1,605.50)
710305	Registration Fees-Other	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	101.52	0.00	(101.52)	(101.52)
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
710Z	Travel-Other	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
Subtotal: Travel		4,600.00	4,600.00	0.00	5,137.71	0.00	(537.71)	(537.71)
711100	Supplies-General	0.00	0.00	0.00	673.04	0.00	(673.04)	(673.04)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	168.60	0.00	(168.60)	(168.60)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	184.00	0.00	(184.00)	(184.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	94.92	0.00	(94.92)	(94.92)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	143.99	0.00	(143.99)	(143.99)
7112	Research Supplies	0.00	0.00	0.00	26.10	0.00	(26.10)	(26.10)
711200	Research Supplies	9,000.00	9,000.00	0.00	10,820.28	0.00	(1,820.28)	(1,820.28)
7130	Printing and Copying	0.00	0.00	0.00	128.05	0.00	(128.05)	(128.05)
713000	Printing & Copying-General	0.00	0.00	0.00	1,281.75	0.00	(1,281.75)	(1,281.75)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	207.04	0.00	(207.04)	(207.04)
714000	Postage-General	0.00	0.00	0.00	1,044.99	0.00	(1,044.99)	(1,044.99)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	445.53	0.00	(445.53)	(445.53)
718000	Telecom-General	0.00	0.00	0.00	794.08	0.00	(794.08)	(794.08)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111373 - 2001-02 Ses Grant Comm/Info

Status: Active
FMGR: Adams, Stephen M

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	URSGSA
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	398.04	0.00	(398.04)	(398.04)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	197.43	0.00	(197.43)	(197.43)
718040	Telecom-Data RE Circuits	0.00	0.00	0.00	12.35	0.00	(12.35)	(12.35)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	548.30	0.00	(548.30)	(548.30)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	131.00	0.00	(131.00)	(131.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	52.95	0.00	(52.95)	(52.95)
719200	Employee Recruiting-General	0.00	0.00	0.00	515.71	0.00	(515.71)	(515.71)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	115.56	0.00	(115.56)	(115.56)
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	1,148.83	0.00	(1,148.83)	(1,148.83)
71CZ	Other Expenses-Deductions	11,690.00	11,690.00	0.00	0.00	0.00	11,690.00	11,690.00
Subtotal: Non-Travel Support		20,690.00	20,690.00	0.00	19,492.54	0.00	1,197.46	1,197.46
*Total: 71 - Support (Travel & Non-Travel)		25,290.00	25,290.00	0.00	24,630.25	0.00	659.75	659.75
**Total Direct Cost Expenditures		198,473.00	198,473.00	0.00	198,473.34	0.00	(0.34)	(0.34)
7603	F&A Expenditures	29,580.00	29,580.00	0.00	8,732.77	0.00	20,847.23	20,847.23
760300	F&A Expenditures	31,947.00	31,947.00	0.00	52,793.86	0.00	(20,846.86)	(20,846.86)
*Total: 76 - F&A and Internal Allocations		61,527.00	61,527.00	0.00	61,526.63	0.00	0.37	0.37
**Total Indirect Cost Expenditures		61,527.00	61,527.00	0.00	61,526.63	0.00	0.37	0.37
***Total Expenditures		260,000.00	260,000.00	0.00	259,999.97	0.00	0.03	0.03
Revenue								
5300	Federal Programs	125,000.00	125,000.00	0.00	35,128.84	0.00	89,871.16	89,871.16
530000	Federal Programs	0.00	0.00	0.00	224,871.13	0.00	(224,871.13)	(224,871.13)
*Total: 53 - Sponsored Programs		125,000.00	125,000.00	0.00	259,999.97	0.00	(134,999.97)	(134,999.97)
***Total Revenue		125,000.00	125,000.00	0.00	259,999.97	0.00	(134,999.97)	(134,999.97)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111374 - 2001-02 Sea Grant Prog Develop

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	YES
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	Budget Controls
Resp Org:	URSEAG	Rev Account:	530000		DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006				Equipment Vesting
					USNH
					Idc Waiver
					YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,558.81	0.00	(3,558.81)	(3,558.81)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,918.51	0.00	(1,918.51)	(1,918.51)
61SNSH	Student Labor	0.00	0.00	0.00	780.05	0.00	(780.05)	(780.05)
61SNWS	College Work Study	0.00	0.00	0.00	194.36	0.00	(194.36)	(194.36)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	6,451.73	0.00	(6,451.73)	(6,451.73)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,441.33	0.00	(1,441.33)	(1,441.33)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	159.49	0.00	(159.49)	(159.49)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	1,600.82	0.00	(1,600.82)	(1,600.82)
710000	In-State Travel	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
710100	Out-of-State Travel	0.00	0.00	0.00	136.89	0.00	(136.89)	(136.89)
710200	Foreign Travel	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,006.56	0.00	(1,006.56)	(1,006.56)
710305	Registration Fees-Other	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,380.41	0.00	(1,380.41)	(1,380.41)
Subtotal: Travel		0.00	0.00	0.00	7,758.86	0.00	(7,758.86)	(7,758.86)
711100	Supplies-General	0.00	0.00	0.00	980.00	0.00	(980.00)	(980.00)
7112	Research Supplies	30,001.00	(31,796.85)	0.00	0.00	0.00	30,001.00	(31,796.85)
711200	Research Supplies	37,274.00	28,946.00	0.00	9,403.54	0.00	27,870.46	19,542.46
713000	Printing & Copying-General	0.00	0.00	0.00	499.54	0.00	(499.54)	(499.54)
713020	Printing & Copying-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	394.92	0.00	(394.92)	(394.92)
717200	Other Professional Services-General	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	500.70	0.00	(500.70)	(500.70)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	29,905.00	29,905.00	0.00	0.00	0.00	29,905.00	29,905.00
71CZ70	Moving Expenses	0.00	0.00	0.00	876.27	0.00	(876.27)	(876.27)
Subtotal: Non-Travel Support		97,180.00	27,054.15	0.00	29,904.97	0.00	67,275.03	(2,850.82)
*Total: 71 - Support (Travel & Non-Travel)		97,180.00	27,054.15	0.00	37,663.83	0.00	59,516.17	(10,609.68)
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
730001	Subcontracts 01	76,000.00	107,884.85	0.00	88,410.22	0.00	(12,410.22)	19,474.63

Grant 111371 - 2001-06 Sea Grant Program
Fund 111374 - 2001-02 Sea Grant Prog Develop

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:	530000		Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 73 - Subcontracts	76,000.00	107,884.85	0.00	88,410.22	0.00	(12,410.22)	19,474.63
**Total Direct Cost Expenditures	173,180.00	134,939.00	0.00	134,626.60	0.00	38,553.40	312.40
760300 F&A Expenditures	1,926.00	8,754.00	0.00	8,754.00	0.00	(6,828.00)	0.00
*Total: 76 - F&A and Internal Allocations	1,926.00	8,754.00	0.00	8,754.00	0.00	(6,828.00)	0.00
**Total Indirect Cost Expenditures	1,926.00	8,754.00	0.00	8,754.00	0.00	(6,828.00)	0.00
***Total Expenditures	175,106.00	143,693.00	0.00	143,380.60	0.00	31,725.40	312.40
Revenue							
5300 Federal Programs	29,905.00	29,905.00	0.00	0.00	0.00	29,905.00	29,905.00
530000 Federal Programs	0.00	0.00	0.00	143,380.60	0.00	(143,380.60)	(143,380.60)
*Total: 53 - Sponsored Programs	29,905.00	29,905.00	0.00	143,380.60	0.00	(113,475.60)	(113,475.60)
***Total Revenue	29,905.00	29,905.00	0.00	143,380.60	0.00	(113,475.60)	(113,475.60)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111375 - 2001-02 Sea Grant Prog Manage

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:	530000		Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	21,363.94	0.00	(21,363.94)	(21,363.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	106,287.00	106,287.00	0.00	0.00	0.00	106,287.00	106,287.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,651.31	0.00	(10,651.31)	(10,651.31)
615F10	PAT	0.00	0.00	0.00	107,263.87	0.00	(107,263.87)	(107,263.87)
615NZ0	PAT Unallocated Budget (Bud Only)	38,925.00	38,925.00	0.00	0.00	0.00	38,925.00	38,925.00
617F10	Operating Staff	0.00	0.00	0.00	39,429.52	0.00	(39,429.52)	(39,429.52)
617NZ0	Op Staff Unallocated Bud(BudOnly)	39,706.00	39,706.00	0.00	0.00	0.00	39,706.00	39,706.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	1,232.83	0.00	(1,232.83)	(1,232.83)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,170.00	0.00	(1,170.00)	(1,170.00)
61SNSH	Student Labor	0.00	0.00	0.00	836.25	0.00	(836.25)	(836.25)
61SNWS	College Work Study	0.00	0.00	0.00	706.97	0.00	(706.97)	(706.97)
61SNZ0	Student Labor Unallocated(Bud Only)	3,734.00	3,734.00	0.00	0.00	0.00	3,734.00	3,734.00
*Total: 61 - Salaries and Wages		188,652.00	188,652.00	0.00	182,654.69	0.00	5,997.31	5,997.31
65YF10	Full Fringe Benefit Distr Expe	66,031.00	66,031.00	0.00	64,573.36	0.00	1,457.64	1,457.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,074.73	0.00	(1,074.73)	(1,074.73)
*Total: 65 - Fringe Benefits		66,031.00	66,031.00	0.00	65,648.09	0.00	382.91	382.91
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	8,119.37	0.00	(8,119.37)	(8,119.37)
710300	Conference Registration Fees	0.00	0.00	0.00	1,610.00	0.00	(1,610.00)	(1,610.00)
710305	Registration Fees-Other	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710Z00	Travel-Other	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
Subtotal: Travel		12,500.00	12,500.00	0.00	10,153.37	0.00	2,346.63	2,346.63
711000	Purchasing Cards	0.00	0.00	0.00	18.01	0.00	(18.01)	(18.01)
711162	Supplies-Office Supplies	0.00	0.00	0.00	320.40	0.00	(320.40)	(320.40)
7112	Research Supplies	6,312.00	6,312.00	0.00	0.00	0.00	6,312.00	6,312.00
711200	Research Supplies	5,874.00	5,874.00	0.00	873.22	0.00	5,000.78	5,000.78
7130	Printing and Copying	0.00	0.00	0.00	853.00	0.00	(853.00)	(853.00)
713000	Printing & Copying-General	0.00	0.00	0.00	6,687.33	0.00	(6,687.33)	(6,687.33)
713005	Printing & Copying-Campus	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
713020	Printing & Copying-Course Related	0.00	0.00	0.00	2,001.90	0.00	(2,001.90)	(2,001.90)
7140	Postage	0.00	0.00	0.00	337.08	0.00	(337.08)	(337.08)
714000	Postage-General	0.00	0.00	0.00	276.30	0.00	(276.30)	(276.30)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111375 - 2001-02 Sea Grant Prog Manage

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:	530000		Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,478.21	0.00	(1,478.21)	(1,478.21)
714030	Postage-Express Mail	0.00	0.00	0.00	36.30	0.00	(36.30)	(36.30)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	133.00	0.00	(133.00)	(133.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	372.00	0.00	(372.00)	(372.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,097.00	0.00	(2,097.00)	(2,097.00)
718000	Telecom-General	0.00	0.00	0.00	449.79	0.00	(449.79)	(449.79)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,688.45	0.00	(3,688.45)	(3,688.45)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	351.47	0.00	(351.47)	(351.47)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	937.94	0.00	(937.94)	(937.94)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	783.70	0.00	(783.70)	(783.70)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	952.25	0.00	(952.25)	(952.25)
71C110	Advertsing-Print	0.00	0.00	0.00	686.00	0.00	(686.00)	(686.00)
71CZ	Other Expenses-Deductions	7,061.00	7,061.00	0.00	0.00	0.00	7,061.00	7,061.00
Subtotal: Non-Travel Support		19,247.00	19,247.00	0.00	23,342.85	0.00	(4,095.85)	(4,095.85)
*Total: 71 - Support (Travel & Non-Travel)		31,747.00	31,747.00	0.00	33,496.22	0.00	(1,749.22)	(1,749.22)
730001	Subcontracts 01	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
730002	Subcontracts 02	0.00	0.00	0.00	89,999.31	0.00	(89,999.31)	(89,999.31)
*Total: 73 - Subcontracts		90,000.00	90,000.00	0.00	89,999.31	0.00	0.69	0.69
**Total Direct Cost Expenditures		376,430.00	376,430.00	0.00	371,798.31	0.00	4,631.69	4,631.69
7603	F&A Expenditures	6,359.00	6,359.00	0.00	5,577.42	0.00	781.58	781.58
760300	F&A Expenditures	14,211.00	14,211.00	0.00	12,068.58	0.00	2,142.42	2,142.42
*Total: 76 - F&A and Internal Allocations		20,570.00	20,570.00	0.00	17,646.00	0.00	2,924.00	2,924.00
**Total Indirect Cost Expenditures		20,570.00	20,570.00	0.00	17,646.00	0.00	2,924.00	2,924.00
***Total Expenditures		397,000.00	397,000.00	0.00	389,444.31	0.00	7,555.69	7,555.69
Revenue								
5300	Federal Programs	101,000.00	101,000.00	0.00	22,320.66	0.00	78,679.34	78,679.34
530000	Federal Programs	0.00	0.00	0.00	367,123.65	0.00	(367,123.65)	(367,123.65)
*Total: 53 - Sponsored Programs		101,000.00	101,000.00	0.00	389,444.31	0.00	(288,444.31)	(288,444.31)
***Total Revenue		101,000.00	101,000.00	0.00	389,444.31	0.00	(288,444.31)	(288,444.31)

Status: Active
FMGR: Bucklin, Ann C

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Indirect Cost Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Revenue

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available

Fund Information	
Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

[illegible]

Grant 111371 - 2001-06 Sea Grant Program
Fund 111376 - Sea Grant:status of Casco Bay

Status: Active
FMGR: Mathieson, Arthur C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	UBPBAM
Resp Org:	URSEAG	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006			Equipment Vesting	USNH
				Idc Waiver	YES

Org UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,583.00	0.00	(8,583.00)	(8,583.00)
615NZ0	PAT Unallocated Budget (Bud Only)	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	58,859.15	0.00	(58,859.15)	(58,859.15)
61SNSH	Student Labor	0.00	0.00	2,806.40	5,823.28	0.00	(5,823.28)	(5,823.28)
61SNZ0	Student Labor Unallocated(Bud Only)	45,266.00	45,266.00	0.00	0.00	0.00	45,266.00	45,266.00
*Total: 61 - Salaries and Wages		58,016.00	58,016.00	2,806.40	73,265.43	0.00	(15,249.43)	(15,249.43)
65YF10	Full Fringe Benefit Distr Expe	4,828.00	4,828.00	0.00	824.06	0.00	4,003.94	4,003.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,789.21	0.00	(4,789.21)	(4,789.21)
*Total: 65 - Fringe Benefits		4,828.00	4,828.00	0.00	5,613.27	0.00	(785.27)	(785.27)
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	743.91	0.00	(743.91)	(743.91)
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		2,000.00	2,000.00	0.00	743.91	0.00	1,256.09	1,256.09
7112	Research Supplies	6,207.00	6,207.00	0.00	0.00	0.00	6,207.00	6,207.00
711200	Research Supplies	34,330.00	28,123.00	0.00	5,418.86	0.00	28,911.14	22,704.14
716000	Maintenance & Repairs-General	0.00	0.00	0.00	133.50	0.00	(133.50)	(133.50)
717200	Other Professional Services-General	0.00	0.00	0.00	1,358.00	0.00	(1,358.00)	(1,358.00)
71CZ	Other Expenses-Deductions	4,314.00	4,314.00	0.00	0.00	0.00	4,314.00	4,314.00
Subtotal: Non-Travel Support		44,851.00	38,644.00	0.00	6,910.36	0.00	37,940.64	31,733.64
*Total: 71 - Support (Travel & Non-Travel)		46,851.00	40,644.00	0.00	7,654.27	0.00	39,196.73	32,989.73
**Total Direct Cost Expenditures		109,695.00	103,488.00	2,806.40	86,532.97	0.00	23,162.03	16,955.03
7603	F&A Expenditures	12,374.00	12,374.00	0.00	4,731.35	0.00	7,642.65	7,642.65
760300	F&A Expenditures	36,931.00	34,138.00	1,290.94	34,283.16	0.00	2,647.84	(145.16)
*Total: 76 - F&A and Internal Allocations		49,305.00	46,512.00	1,290.94	39,014.51	0.00	10,290.49	7,497.49
**Total Indirect Cost Expenditures		49,305.00	46,512.00	1,290.94	39,014.51	0.00	10,290.49	7,497.49
***Total Expenditures		159,000.00	150,000.00	4,097.34	125,547.48	0.00	33,452.52	24,452.52
Revenue								
5300	Federal Programs	40,000.00	40,000.00	0.00	14,958.49	0.00	25,041.51	25,041.51

Grant 111371 - 2001-06 Sea Grant Program
Fund 111376 - Sea Grant:status of Casco Bay

Status: Active
FMGR: Mathieson, Arthur C

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UBPBAM
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBPBAM - PI Arthur Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	4,097.34	110,588.99	0.00	(110,588.99)	(110,588.99)
*Total: 53 - Sponsored Programs	40,000.00	40,000.00	4,097.34	125,547.48	0.00	(85,547.48)	(85,547.48)
***Total Revenue	40,000.00	40,000.00	4,097.34	125,547.48	0.00	(85,547.48)	(85,547.48)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111377 - Sea Grant: Aquaculture of Nori

Status: Active
FMGR: Neefus, Christopher D
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	UBPBNF
Resp Org:	URSEAG	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006			Equipment Vesting	USNH
				Idc Waiver	YES

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,067.00	0.00	0.00	0.00	0.00	6,067.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	8,416.68	0.00	11,583.36	0.00	(11,583.36)	(3,166.68)
613NZ0	Grad Unallocated Budget (Bud Only)	11,100.00	8,287.32	0.00	0.00	0.00	11,100.00	8,287.32
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,348.00	0.00	(1,348.00)	(1,348.00)
*Total: 61 - Salaries and Wages		17,167.00	16,704.00	0.00	13,881.36	0.00	3,285.64	2,822.64
65YF10	Full Fringe Benefit Distr Expe	510.00	973.00	0.00	175.00	0.00	335.00	798.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	877.80	0.00	(877.80)	(877.80)
*Total: 65 - Fringe Benefits		510.00	973.00	0.00	1,052.80	0.00	(542.80)	(79.80)
7102	Foreign Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710Z00	Travel-Other	0.00	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)
Subtotal: Travel		3,000.00	1,500.00	0.00	360.00	0.00	2,640.00	1,140.00
711100	Supplies-General	0.00	1,500.00	0.00	102.75	0.00	(102.75)	1,397.25
7112	Research Supplies	0.00	0.00	0.00	443.02	0.00	(443.02)	(443.02)
711200	Research Supplies	0.00	0.00	0.00	6,342.91	0.00	(6,342.91)	(6,342.91)
7140	Postage	0.00	0.00	0.00	68.68	0.00	(68.68)	(68.68)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	337.50	0.00	(337.50)	(337.50)
717200	Other Professional Services-General	0.00	0.00	0.00	1,436.00	0.00	(1,436.00)	(1,436.00)
71CZ	Other Expenses-Deductions	3,283.00	3,283.00	0.00	0.00	0.00	3,283.00	3,283.00
Subtotal: Non-Travel Support		3,283.00	4,783.00	0.00	8,730.86	0.00	(5,447.86)	(3,947.86)
*Total: 71 - Support (Travel & Non-Travel)		6,283.00	6,283.00	0.00	9,090.86	0.00	(2,807.86)	(2,807.86)
7400	Capitalizable Equipment	3,000.00	3,000.00	0.00	1,146.36	0.00	1,853.64	1,853.64
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	1,853.14	0.00	(1,853.14)	(1,853.14)
*Total: 74 - Capitalizable Plant and Equipment		3,000.00	3,000.00	0.00	2,999.50	0.00	0.50	0.50
**Total Direct Cost Expenditures		26,960.00	26,960.00	0.00	27,024.52	0.00	(64.52)	(64.52)
7603	F&A Expenditures	10,731.00	10,731.00	0.00	1,232.50	0.00	9,498.50	9,498.50
760300	F&A Expenditures	0.00	0.00	0.00	9,433.11	0.00	(9,433.11)	(9,433.11)
*Total: 76 - F&A and Internal Allocations		10,731.00	10,731.00	0.00	10,665.61	0.00	65.39	65.39
**Total Indirect Cost Expenditures		10,731.00	10,731.00	0.00	10,665.61	0.00	65.39	65.39

Grant 111371 - 2001-06 Sea Grant Program
Fund 111377 - Sea Grant: Aquaculture of Nori

Status: Active
FMGR: Neefus, Christopher D

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UBPBNF
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBPNF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	37,691.00	37,691.00	0.00	37,690.13	0.00	0.87	0.87
Revenue							
5300 Federal Programs	37,691.00	37,691.00	0.00	5,148.89	0.00	32,542.11	32,542.11
530000 Federal Programs	0.00	0.00	0.00	32,541.24	0.00	(32,541.24)	(32,541.24)
*Total: 53 - Sponsored Programs	37,691.00	37,691.00	0.00	37,690.13	0.00	0.87	0.87
***Total Revenue	37,691.00	37,691.00	0.00	37,690.13	0.00	0.87	0.87

Grant 111371 - 2001-06 Sea Grant Program
Fund 111378 - Sea Grant: Extension Program

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:	530000		Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	38,642.00	38,642.00	0.00	0.00	0.00	38,642.00	38,642.00
616F10	Extension Educator	0.00	0.00	0.00	77,188.42	0.00	(77,188.42)	(77,188.42)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	39,904.00	39,904.00	0.00	0.00	0.00	39,904.00	39,904.00
61SNWS	College Work Study	0.00	0.00	0.00	459.57	0.00	(459.57)	(459.57)
*Total: 61 - Salaries and Wages		78,546.00	78,546.00	0.00	77,647.99	0.00	898.01	898.01
65YF10	Full Fringe Benefit Distr Expe	28,607.00	28,607.00	0.00	29,504.52	0.00	(897.52)	(897.52)
*Total: 65 - Fringe Benefits		28,607.00	28,607.00	0.00	29,504.52	0.00	(897.52)	(897.52)
**Total Direct Cost Expenditures		107,153.00	107,153.00	0.00	107,152.51	0.00	0.49	0.49
7603	F&A Expenditures	591.00	591.00	0.00	0.00	0.00	591.00	591.00
760300	F&A Expenditures	1,123.00	1,123.00	0.00	1,714.00	0.00	(591.00)	(591.00)
*Total: 76 - F&A and Internal Allocations		1,714.00	1,714.00	0.00	1,714.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		1,714.00	1,714.00	0.00	1,714.00	0.00	0.00	0.00
***Total Expenditures		108,867.00	108,867.00	0.00	108,866.51	0.00	0.49	0.49
Revenue								
5300	Federal Programs	53,144.00	53,144.00	0.00	0.00	0.00	53,144.00	53,144.00
530000	Federal Programs	0.00	0.00	0.00	108,866.51	0.00	(108,866.51)	(108,866.51)
*Total: 53 - Sponsored Programs		53,144.00	53,144.00	0.00	108,866.51	0.00	(55,722.51)	(55,722.51)
***Total Revenue		53,144.00	53,144.00	0.00	108,866.51	0.00	(55,722.51)	(55,722.51)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111379 - Sea Grant: Extension Program

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:	530000		Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	36,539.10	0.00	(36,539.10)	(36,539.10)
615NZ0	PAT Unallocated Budget (Bud Only)		33,702.00	33,702.00	0.00	0.00	0.00	33,702.00	33,702.00
616F10	Extension Educator		0.00	0.00	0.00	1,931.00	0.00	(1,931.00)	(1,931.00)
617F10	Operating Staff		0.00	0.00	0.00	24,060.49	0.00	(24,060.49)	(24,060.49)
617NZ0	Op Staff Unallocated Bud(BudOnly)		27,845.00	27,845.00	0.00	0.00	0.00	27,845.00	27,845.00
617PLG	Operating Staff-Longevity		0.00	0.00	0.00	1,058.68	0.00	(1,058.68)	(1,058.68)
*Total: 61 - Salaries and Wages			61,547.00	61,547.00	0.00	63,589.27	0.00	(2,042.27)	(2,042.27)
65YF10	Full Fringe Benefit Distr Expe		22,420.00	22,420.00	0.00	23,756.48	0.00	(1,336.48)	(1,336.48)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	86.34	0.00	(86.34)	(86.34)
*Total: 65 - Fringe Benefits			22,420.00	22,420.00	0.00	23,842.82	0.00	(1,422.82)	(1,422.82)
710000	In-State Travel		7,000.00	7,000.00	0.00	1,132.46	0.00	5,867.54	5,867.54
7101	Out of State Travel		0.00	0.00	0.00	1,494.38	0.00	(1,494.38)	(1,494.38)
710100	Out-of-State Travel		0.00	0.00	0.00	9,626.91	0.00	(9,626.91)	(9,626.91)
710300	Conference Registration Fees		0.00	0.00	0.00	1,170.00	0.00	(1,170.00)	(1,170.00)
710Z	Travel-Other		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel			13,000.00	13,000.00	0.00	13,423.75	0.00	(423.75)	(423.75)
711100	Supplies-General		0.00	0.00	0.00	4,224.00	0.00	(4,224.00)	(4,224.00)
711200	Research Supplies		5,580.00	5,580.00	0.00	1,223.02	0.00	4,356.98	4,356.98
713000	Printing & Copying-General		0.00	0.00	0.00	386.97	0.00	(386.97)	(386.97)
718000	Telecom-General		0.00	0.00	0.00	142.67	0.00	(142.67)	(142.67)
718048	Telecom-Local Exchange Carrier		0.00	0.00	0.00	651.31	0.00	(651.31)	(651.31)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	49.19	0.00	(49.19)	(49.19)
719100	Membership Dues & Fees		0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
71CZ	Other Expenses-Deductions		5,046.00	5,046.00	0.00	0.00	0.00	5,046.00	5,046.00
Subtotal: Non-Travel Support			10,626.00	10,626.00	0.00	6,737.16	0.00	3,888.84	3,888.84
*Total: 71 - Support (Travel & Non-Travel)			23,626.00	23,626.00	0.00	20,160.91	0.00	3,465.09	3,465.09
**Total Direct Cost Expenditures			107,593.00	107,593.00	0.00	107,593.00	0.00	(0.00)	(0.00)
7603	F&A Expenditures		6,171.00	6,171.00	0.00	4,367.73	0.00	1,803.27	1,803.27
760300	F&A Expenditures		4,717.00	4,717.00	0.00	6,520.27	0.00	(1,803.27)	(1,803.27)
*Total: 76 - F&A and Internal Allocations			10,888.00	10,888.00	0.00	10,888.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			10,888.00	10,888.00	0.00	10,888.00	0.00	0.00	0.00

Grant 111371 - 2001-06 Sea Grant Program
Fund 111379 - Sea Grant: Extension Program

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:	530000		Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		118,481.00	118,481.00	0.00	118,481.00	0.00	(0.00)	(0.00)
Revenue								
5300	Federal Programs	57,799.00	57,799.00	0.00	17,675.17	0.00	40,123.83	40,123.83
530000	Federal Programs	0.00	0.00	0.00	100,805.83	0.00	(100,805.83)	(100,805.83)
*Total: 53 - Sponsored Programs		57,799.00	57,799.00	0.00	118,481.00	0.00	(60,682.00)	(60,682.00)
***Total Revenue		57,799.00	57,799.00	0.00	118,481.00	0.00	(60,682.00)	(60,682.00)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111380 - Sea Grant: Extension Program

Status: Active
FMGR: Meeker, Bonnie Sharon
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	YES
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	Budget Controls
Resp Org:	URSEAG	Rev Account:	530000		DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006				Equipment Vesting
					USNH
					Idc Waiver
					YES

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	92,000.00	92,000.00	0.00	0.00	0.00	92,000.00	92,000.00
616F10	Extension Educator	0.00	0.00	0.00	88,211.42	0.00	(88,211.42)	(88,211.42)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	21,353.25	0.00	(21,353.25)	(21,353.25)
61SNSH	Student Labor	0.00	0.00	0.00	694.50	0.00	(694.50)	(694.50)
61SNWS	College Work Study	0.00	0.00	0.00	225.50	0.00	(225.50)	(225.50)
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 61 - Salaries and Wages		108,000.00	108,000.00	0.00	110,484.67	0.00	(2,484.67)	(2,484.67)
65YF10	Full Fringe Benefit Distr Expe	34,836.00	34,836.00	0.00	33,325.67	0.00	1,510.33	1,510.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,313.40	0.00	(1,313.40)	(1,313.40)
*Total: 65 - Fringe Benefits		34,836.00	34,836.00	0.00	34,639.07	0.00	196.93	196.93
710000	In-State Travel	1,500.00	1,500.00	0.00	244.55	0.00	1,255.45	1,255.45
710100	Out-of-State Travel	0.00	0.00	0.00	809.50	0.00	(809.50)	(809.50)
710300	Conference Registration Fees	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		3,000.00	3,000.00	0.00	1,464.05	0.00	1,535.95	1,535.95
711000	Purchasing Cards	0.00	0.00	0.00	689.21	0.00	(689.21)	(689.21)
711100	Supplies-General	0.00	0.00	0.00	127.39	0.00	(127.39)	(127.39)
711200	Research Supplies	5,814.00	5,814.00	0.00	1,032.56	0.00	4,781.44	4,781.44
713000	Printing & Copying-General	0.00	0.00	0.00	7,594.32	0.00	(7,594.32)	(7,594.32)
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7180	Telecommunications	0.00	0.00	0.00	98.86	0.00	(98.86)	(98.86)
718000	Telecom-General	0.00	0.00	0.00	378.56	0.00	(378.56)	(378.56)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	651.31	0.00	(651.31)	(651.31)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	128.00	0.00	(128.00)	(128.00)
71CZ	Other Expenses-Deductions	5,918.00	5,918.00	0.00	0.00	0.00	5,918.00	5,918.00
Subtotal: Non-Travel Support		11,732.00	11,732.00	0.00	10,980.21	0.00	751.79	751.79
*Total: 71 - Support (Travel & Non-Travel)		14,732.00	14,732.00	0.00	12,444.26	0.00	2,287.74	2,287.74
**Total Direct Cost Expenditures		157,568.00	157,568.00	0.00	157,568.00	0.00	0.00	0.00
7603	F&A Expenditures	3,607.00	3,607.00	0.00	6,986.49	0.00	(3,379.49)	(3,379.49)
760300	F&A Expenditures	3,677.00	3,677.00	0.00	297.51	0.00	3,379.49	3,379.49
*Total: 76 - F&A and Internal Allocations		7,284.00	7,284.00	0.00	7,284.00	0.00	0.00	0.00

Grant 111371 - 2001-06 Sea Grant Program
Fund 111380 - Sea Grant: Extension Program

Status: Active
FMGR: Meeker, Bonnie Sharon

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:	530000		Idc Waiver	YES

Org UXWMSM - PI Sharon Meeker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	7,284.00	7,284.00	0.00	7,284.00	0.00	0.00	0.00
***Total Expenditures	164,852.00	164,852.00	0.00	164,852.00	0.00	0.00	0.00
Revenue							
5300 Federal Programs	82,257.00	82,257.00	0.00	28,188.73	0.00	54,068.27	54,068.27
530000 Federal Programs	0.00	0.00	0.00	136,663.27	0.00	(136,663.27)	(136,663.27)
*Total: 53 - Sponsored Programs	82,257.00	82,257.00	0.00	164,852.00	0.00	(82,595.00)	(82,595.00)
***Total Revenue	82,257.00	82,257.00	0.00	164,852.00	0.00	(82,595.00)	(82,595.00)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111381 - Sea Grant: Hatchery Larvel Die

Status: Active
FMGR: Bolker, Jessica A
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA16RG1035	CFDA #:	11.417	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UBZOJB	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:	530000			Idc Waiver	YES		

Org UBZOJB - PI Jessica Bolker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,360.00	14,360.00	0.00	0.00	0.00	14,360.00	14,360.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,250.04	0.00	(2,250.04)	(2,250.04)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,680.00	0.00	(10,680.00)	(10,680.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,162.55	0.00	(15,162.55)	(15,162.55)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
613NZ0 Grad Unallocated Budget (Bud Only)	27,600.00	20,000.00	0.00	0.00	0.00	27,600.00	20,000.00
613P90 Graduate Summer Appoint - Research	0.00	8,200.00	0.00	19,651.64	0.00	(19,651.64)	(11,451.64)
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	84.38	0.00	(84.38)	(84.38)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,228.72	0.00	(3,228.72)	(3,228.72)
61SNSH Student Labor	0.00	0.00	0.00	873.75	0.00	(873.75)	(873.75)
61SNZ0 Student Labor Unallocated(Bud Only)	5,977.00	5,377.00	0.00	0.00	0.00	5,977.00	5,377.00
*Total: 61 - Salaries and Wages	47,937.00	47,937.00	0.00	53,931.08	0.00	(5,994.08)	(5,994.08)
65YF10 Full Fringe Benefit Distr Expe	2,857.00	2,857.00	0.00	367.20	0.00	2,489.80	2,489.80
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,626.60	0.00	(2,626.60)	(2,626.60)
*Total: 65 - Fringe Benefits	2,857.00	2,857.00	0.00	2,993.80	0.00	(136.80)	(136.80)
710000 In-State Travel	2,050.00	2,050.00	0.00	214.62	0.00	1,835.38	1,835.38
7101 Out of State Travel	0.00	0.00	0.00	103.50	0.00	(103.50)	(103.50)
710100 Out-of-State Travel	0.00	0.00	0.00	1,166.96	0.00	(1,166.96)	(1,166.96)
710300 Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,180.65	0.00	(2,180.65)	(2,180.65)
710Z Travel-Other	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
Subtotal: Travel	3,350.00	3,350.00	0.00	3,860.73	0.00	(510.73)	(510.73)
7112 Research Supplies	0.00	0.00	0.00	852.57	0.00	(852.57)	(852.57)
711200 Research Supplies	5,146.00	5,146.00	0.00	6,876.93	0.00	(1,730.93)	(1,730.93)
713000 Printing & Copying-General	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
714000 Postage-General	0.00	0.00	0.00	15.29	0.00	(15.29)	(15.29)
714030 Postage-Express Mail	0.00	0.00	0.00	154.48	0.00	(154.48)	(154.48)
717200 Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
71CZ Other Expenses-Deductions	9,704.00	8,562.00	0.00	0.00	0.00	9,704.00	8,562.00
Subtotal: Non-Travel Support	19,850.00	18,708.00	0.00	12,921.27	0.00	6,928.73	5,786.73
*Total: 71 - Support (Travel & Non-Travel)	23,200.00	22,058.00	0.00	16,782.00	0.00	6,418.00	5,276.00
721100 Assistantships	7,560.00	7,560.00	0.00	2,468.00	0.00	5,092.00	5,092.00

Grant 111371 - 2001-06 Sea Grant Program
Fund 111381 - Sea Grant: Hatchery Larvel Die

Status: Active
FMGR: Bolker, Jessica A

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UBZOJB
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZOJB - PI Jessica Bolker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,722.40	0.00	(3,722.40)	(3,722.40)
*Total: 72 - Student and/or Participant Support	7,560.00	7,560.00	0.00	6,190.40	0.00	1,369.60	1,369.60
7400 Capitalizable Equipment	4,000.00	5,650.00	0.00	5,578.53	0.00	(1,578.53)	71.47
*Total: 74 - Capitalizable Plant and Equipment	4,000.00	5,650.00	0.00	5,578.53	0.00	(1,578.53)	71.47
**Total Direct Cost Expenditures	85,554.00	86,062.00	0.00	85,475.81	0.00	78.19	586.19
7603 F&A Expenditures	11,137.00	10,629.00	0.00	2,533.79	0.00	8,603.21	8,095.21
760300 F&A Expenditures	22,109.00	22,109.00	0.00	30,790.23	0.00	(8,681.23)	(8,681.23)
*Total: 76 - F&A and Internal Allocations	33,246.00	32,738.00	0.00	33,324.02	0.00	(78.02)	(586.02)
**Total Indirect Cost Expenditures	33,246.00	32,738.00	0.00	33,324.02	0.00	(78.02)	(586.02)
***Total Expenditures	118,800.00	118,800.00	0.00	118,799.83	0.00	0.17	0.17
Revenue							
5300 Federal Programs	40,000.00	40,000.00	0.00	12,666.06	0.00	27,333.94	27,333.94
530000 Federal Programs	0.00	0.00	0.00	106,133.77	0.00	(106,133.77)	(106,133.77)
*Total: 53 - Sponsored Programs	40,000.00	40,000.00	0.00	118,799.83	0.00	(78,799.83)	(78,799.83)
***Total Revenue	40,000.00	40,000.00	0.00	118,799.83	0.00	(78,799.83)	(78,799.83)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111382 - Sea Grant: Sea Urchins Gulf Of

Status: Active
FMGR: Harris, Larry
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	UBZOLH
Resp Org:	URSEAG	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006			Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	18,300.00	18,300.00	0.00	0.00	0.00	18,300.00	18,300.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	18,910.08	0.00	(18,910.08)	(18,910.08)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages		22,300.00	22,300.00	0.00	18,910.08	0.00	3,389.92	3,389.92
65YF10	Full Fringe Benefit Distr Expe	941.00	941.00	0.00	336.00	0.00	605.00	605.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,252.44	0.00	(1,252.44)	(1,252.44)
*Total: 65 - Fringe Benefits		941.00	941.00	0.00	1,588.44	0.00	(647.44)	(647.44)
7100	In-State Travel	0.00	0.00	0.00	424.99	0.00	(424.99)	(424.99)
710000	In-State Travel	0.00	0.00	0.00	401.90	0.00	(401.90)	(401.90)
7101	Out of State Travel	0.00	0.00	0.00	345.60	0.00	(345.60)	(345.60)
710100	Out-of-State Travel	0.00	0.00	0.00	1,424.68	0.00	(1,424.68)	(1,424.68)
710Z	Travel-Other	1,239.00	1,239.00	0.00	0.00	0.00	1,239.00	1,239.00
Subtotal: Travel		1,239.00	1,239.00	0.00	2,597.17	0.00	(1,358.17)	(1,358.17)
7112	Research Supplies	1,379.00	1,379.00	0.00	3,598.22	0.00	(2,219.22)	(2,219.22)
711200	Research Supplies	0.00	(1,379.00)	0.00	2,914.44	0.00	(2,914.44)	(4,293.44)
7140	Postage	0.00	0.00	0.00	10.96	0.00	(10.96)	(10.96)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,327.82	0.00	(2,327.82)	(2,327.82)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
7172	Other Professional Services	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
7180	Telecommunications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	152.00	0.00	(152.00)	(152.00)
71CZ	Other Expenses-Deductions	4,950.00	10,029.86	0.00	0.00	0.00	4,950.00	10,029.86
Subtotal: Non-Travel Support		6,329.00	10,029.86	0.00	11,398.44	0.00	(5,069.44)	(1,368.58)
*Total: 71 - Support (Travel & Non-Travel)		7,568.00	11,268.86	0.00	13,995.61	0.00	(6,427.61)	(2,726.75)
7211	Assistantships	7,315.00	0.00	0.00	0.00	0.00	7,315.00	0.00
*Total: 72 - Student and/or Participant Support		7,315.00	0.00	0.00	0.00	0.00	7,315.00	0.00
**Total Direct Cost Expenditures		38,124.00	34,509.86	0.00	34,494.13	0.00	3,629.87	15.73
7603	F&A Expenditures	13,181.00	15,416.14	0.00	5,267.91	0.00	7,913.09	10,148.23
760300	F&A Expenditures	621.00	0.00	0.00	10,099.60	0.00	(9,478.60)	(10,099.60)
*Total: 76 - F&A and Internal Allocations		13,802.00	15,416.14	0.00	15,367.51	0.00	(1,565.51)	48.63
**Total Indirect Cost Expenditures		13,802.00	15,416.14	0.00	15,367.51	0.00	(1,565.51)	48.63

Grant 111371 - 2001-06 Sea Grant Program
Fund 111382 - Sea Grant: Sea Urchins Gulf Of

Status: Active
FMGR: Harris, Larry

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOLH

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	51,926.00	49,926.00	0.00	49,861.64	0.00	2,064.36	64.36
Revenue							
5300 Federal Programs	49,926.00	49,926.00	0.00	17,106.58	0.00	32,819.42	32,819.42
530000 Federal Programs	0.00	0.00	0.00	32,755.06	0.00	(32,755.06)	(32,755.06)
*Total: 53 - Sponsored Programs	49,926.00	49,926.00	0.00	49,861.64	0.00	64.36	64.36
***Total Revenue	49,926.00	49,926.00	0.00	49,861.64	0.00	64.36	64.36

Grant 111371 - 2001-06 Sea Grant Program
Fund 111383 - Sea Grant: Marine Science & En

Status: Active
FMGR: Harris, Larry
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	UBZOLH
Resp Org:	URSEAG	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006			Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,658.00	7,658.00	0.00	0.00	0.00	7,658.00	7,658.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
615F10	PAT	0.00	0.00	0.00	576.90	0.00	(576.90)	(576.90)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,561.11	0.00	(2,561.11)	(2,561.11)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		10,658.00	10,658.00	0.00	5,888.01	0.00	4,769.99	4,769.99
65YF10	Full Fringe Benefit Distr Expe	895.00	895.00	0.00	354.56	0.00	540.44	540.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	315.53	0.00	(315.53)	(315.53)
*Total: 65 - Fringe Benefits		895.00	895.00	0.00	670.09	0.00	224.91	224.91
710000	In-State Travel	0.00	0.00	0.00	263.62	0.00	(263.62)	(263.62)
710100	Out-of-State Travel	0.00	0.00	0.00	66.42	0.00	(66.42)	(66.42)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	531.99	0.00	(531.99)	(531.99)
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		1,000.00	1,000.00	0.00	862.03	0.00	137.97	137.97
711100	Supplies-General	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,204.04	0.00	(1,204.04)	(1,204.04)
7112	Research Supplies	0.00	0.00	0.00	294.79	0.00	(294.79)	(294.79)
711200	Research Supplies	0.00	0.00	0.00	3,124.82	0.00	(3,124.82)	(3,124.82)
7130	Printing and Copying	0.00	0.00	0.00	8.12	0.00	(8.12)	(8.12)
713000	Printing & Copying-General	0.00	0.00	0.00	783.44	0.00	(783.44)	(783.44)
714030	Postage-Express Mail	0.00	0.00	0.00	176.05	0.00	(176.05)	(176.05)
7161	Rentals-Leases	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	345.48	0.00	(345.48)	(345.48)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	852.00	0.00	(852.00)	(852.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	665.76	0.00	(665.76)	(665.76)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	764.07	0.00	(764.07)	(764.07)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	62.30	0.00	(62.30)	(62.30)
71CZ	Other Expenses-Deductions	3,332.00	3,332.00	0.00	0.00	0.00	3,332.00	3,332.00
Subtotal: Non-Travel Support		3,332.00	3,332.00	0.00	8,464.87	0.00	(5,132.87)	(5,132.87)
*Total: 71 - Support (Travel & Non-Travel)		4,332.00	4,332.00	0.00	9,326.90	0.00	(4,994.90)	(4,994.90)
**Total Direct Cost Expenditures		15,885.00	15,885.00	0.00	15,885.00	0.00	0.00	0.00

Grant 111371 - 2001-06 Sea Grant Program
Fund 111383 - Sea Grant: Marine Science & En

Status: Active
FMGR: Harris, Larry

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UBZOLH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZOLH - PI Larry Harris

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7603	F&A Expenditures		7,115.00	7,115.00	0.00	1,238.49	0.00	5,876.51	5,876.51
760300	F&A Expenditures		0.00	0.00	0.00	5,822.91	0.00	(5,822.91)	(5,822.91)
*Total: 76 - F&A and Internal Allocations			7,115.00	7,115.00	0.00	7,061.40	0.00	53.60	53.60
**Total Indirect Cost Expenditures			7,115.00	7,115.00	0.00	7,061.40	0.00	53.60	53.60
***Total Expenditures			23,000.00	23,000.00	0.00	22,946.40	0.00	53.60	53.60
Revenue									
5300	Federal Programs		23,000.00	23,000.00	0.00	4,021.84	0.00	18,978.16	18,978.16
530000	Federal Programs		0.00	0.00	0.00	18,924.56	0.00	(18,924.56)	(18,924.56)
*Total: 53 - Sponsored Programs			23,000.00	23,000.00	0.00	22,946.40	0.00	53.60	53.60
***Total Revenue			23,000.00	23,000.00	0.00	22,946.40	0.00	53.60	53.60

Grant 111371 - 2001-06 Sea Grant Program
Fund 111384 - Sea Grant: Winter Flounder Sto

Status: Active
FMGR: Howell, William H
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URESOF 26.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	UBZOHH
Resp Org:	URSEAG	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006			Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,050.00	0.00	0.00	0.00	0.00	7,050.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	4,371.39	0.00	4,371.69	0.00	(4,371.69)	(0.30)
613NZ0	Graduate Research Assistant	0.00	5,875.00	0.00	5,875.00	0.00	(5,875.00)	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,400.00	11,323.25	0.00	0.00	0.00	11,400.00	11,323.25
613P90	Graduate Summer Appoint - Research	0.00	8,811.69	0.00	22,250.00	0.00	(22,250.00)	(13,438.31)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	325.50	0.00	(325.50)	(325.50)
61SNSH	Student Labor	0.00	7,993.61	0.00	5,847.25	0.00	(5,847.25)	2,146.36
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
*Total: 61 - Salaries and Wages		25,450.00	38,374.94	0.00	38,669.44	0.00	(13,219.44)	(294.50)
65YF10	Full Fringe Benefit Distr Expe	1,180.00	2,263.56	0.00	997.87	0.00	182.13	1,265.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,265.69	0.00	(1,265.69)	(1,265.69)
*Total: 65 - Fringe Benefits		1,180.00	2,263.56	0.00	2,263.56	0.00	(1,083.56)	0.00
710Z	Travel-Other	1,635.00	1,635.00	0.00	0.00	0.00	1,635.00	1,635.00
710Z00	Travel-Other	0.00	(1,635.00)	0.00	0.00	0.00	0.00	(1,635.00)
Subtotal: Travel		1,635.00	0.00	0.00	0.00	0.00	1,635.00	0.00
711100	Supplies-General	0.00	(5,545.57)	0.00	0.00	0.00	0.00	(5,545.57)
7112	Research Supplies	0.00	0.00	0.00	197.05	0.00	(197.05)	(197.05)
711200	Research Supplies	0.00	0.00	0.00	1,002.80	0.00	(1,002.80)	(1,002.80)
714000	Postage-General	0.00	0.00	0.00	54.86	0.00	(54.86)	(54.86)
716100	Rentals & Leases-General	0.00	0.00	0.00	269.00	0.00	(269.00)	(269.00)
7172	Other Professional Services	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
71CZ	Other Expenses-Deductions	18,910.00	16,224.75	0.00	0.00	0.00	18,910.00	16,224.75
Subtotal: Non-Travel Support		18,910.00	10,679.18	0.00	10,523.71	0.00	8,386.29	155.47
*Total: 71 - Support (Travel & Non-Travel)		20,545.00	10,679.18	0.00	10,523.71	0.00	10,021.29	155.47
7211	Assistantships	7,190.00	7,190.00	0.00	0.00	0.00	7,190.00	7,190.00
721155	Asstship-Tuition Waiver	0.00	(6,590.00)	0.00	550.00	0.00	(550.00)	(7,140.00)
*Total: 72 - Student and/or Participant Support		7,190.00	600.00	0.00	550.00	0.00	6,640.00	50.00
**Total Direct Cost Expenditures		54,365.00	51,917.68	0.00	52,006.71	0.00	2,358.29	(89.03)
7603	F&A Expenditures	12,265.00	12,265.00	0.00	5,350.36	0.00	6,914.64	6,914.64
760300	F&A Expenditures	0.00	2,447.32	0.00	8,027.29	0.00	(8,027.29)	(5,579.97)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111384 - Sea Grant: Winter Flounder Sto

Status: Active
FMGR: Howell, William H

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UBZOHH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZOHH - PI W. Hunting Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	12,265.00	14,712.32	0.00	13,377.65	0.00	(1,112.65)	1,334.67
**Total Indirect Cost Expenditures	12,265.00	14,712.32	0.00	13,377.65	0.00	(1,112.65)	1,334.67
***Total Expenditures	66,630.00	66,630.00	0.00	65,384.36	0.00	1,245.64	1,245.64
Revenue							
5300 Federal Programs	66,630.00	66,630.00	0.00	23,300.61	0.00	43,329.39	43,329.39
530000 Federal Programs	0.00	0.00	0.00	42,083.75	0.00	(42,083.75)	(42,083.75)
*Total: 53 - Sponsored Programs	66,630.00	66,630.00	0.00	65,384.36	0.00	1,245.64	1,245.64
***Total Revenue	66,630.00	66,630.00	0.00	65,384.36	0.00	1,245.64	1,245.64

Grant 111371 - 2001-06 Sea Grant Program
Fund 111385 - Sea Grant: Green Sea Urchin

Status: Active
FMGR: Walker, Charles W

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	UBZOCW
Resp Org:	URSEAG	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006			Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,678.00	13,678.00	0.00	0.00	0.00	13,678.00	13,678.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,678.00	0.00	(13,678.00)	(13,678.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,058.05	0.00	(4,058.05)	(4,058.05)
61SNSH	Student Labor	0.00	0.00	0.00	1,537.50	0.00	(1,537.50)	(1,537.50)
61SNZ0	Student Labor Unallocated(Bud Only)	6,975.00	5,775.00	0.00	0.00	0.00	6,975.00	5,775.00
*Total: 61 - Salaries and Wages		20,653.00	19,453.00	0.00	19,873.55	0.00	779.45	(420.55)
65YF10	Full Fringe Benefit Distr Expe	1,735.00	1,735.00	0.00	512.63	0.00	1,222.37	1,222.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,027.35	0.00	(1,027.35)	(1,027.35)
*Total: 65 - Fringe Benefits		1,735.00	1,735.00	0.00	1,539.98	0.00	195.02	195.02
7101	Out of State Travel	0.00	0.00	0.00	1,310.65	0.00	(1,310.65)	(1,310.65)
710Z	Travel-Other	1,311.00	1,311.00	0.00	0.00	0.00	1,311.00	1,311.00
Subtotal: Travel		1,311.00	1,311.00	0.00	1,310.65	0.00	0.35	0.35
711100	Supplies-General	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
7112	Research Supplies	0.00	0.00	0.00	9,375.65	0.00	(9,375.65)	(9,375.65)
711200	Research Supplies	0.00	0.00	0.00	1,364.38	0.00	(1,364.38)	(1,364.38)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
71CZ	Other Expenses-Deductions	10,834.00	10,834.00	0.00	0.00	0.00	10,834.00	10,834.00
Subtotal: Non-Travel Support		10,834.00	12,034.00	0.00	11,880.03	0.00	(1,046.03)	153.97
*Total: 71 - Support (Travel & Non-Travel)		12,145.00	13,345.00	0.00	13,190.68	0.00	(1,045.68)	154.32
**Total Direct Cost Expenditures		34,533.00	34,533.00	0.00	34,604.21	0.00	(71.21)	(71.21)
7603	F&A Expenditures	15,467.00	15,467.00	0.00	8,206.10	0.00	7,260.90	7,260.90
760300	F&A Expenditures	0.00	0.00	0.00	7,062.28	0.00	(7,062.28)	(7,062.28)
*Total: 76 - F&A and Internal Allocations		15,467.00	15,467.00	0.00	15,268.38	0.00	198.62	198.62
**Total Indirect Cost Expenditures		15,467.00	15,467.00	0.00	15,268.38	0.00	198.62	198.62
***Total Expenditures		50,000.00	50,000.00	0.00	49,872.59	0.00	127.41	127.41
Revenue								
5300	Federal Programs	50,000.00	50,000.00	0.00	24,362.00	0.00	25,638.00	25,638.00
530000	Federal Programs	0.00	0.00	0.00	25,510.59	0.00	(25,510.59)	(25,510.59)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111385 - Sea Grant: Green Sea Urchin

Status: Active
FMGR: Walker, Charles W

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UBZOCW
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZOCW - PI Charles Walker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	50,000.00	50,000.00	0.00	49,872.59	0.00	127.41	127.41
***Total Revenue	50,000.00	50,000.00	0.00	49,872.59	0.00	127.41	127.41

Grant 111371 - 2001-06 Sea Grant Program
Fund 111426 - 2001-02 SEA GRANT PROG DEVELOP

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/18/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	URSGAB
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
711100	Supplies-General		6,870.00	6,870.00	0.00	0.00	0.00	6,870.00	6,870.00
7112	Research Supplies		0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)
711200	Research Supplies		0.00	0.00	0.00	1,870.00	0.00	(1,870.00)	(1,870.00)
Subtotal: Non-Travel Support			6,870.00	1,870.00	0.00	1,870.00	0.00	5,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)			6,870.00	1,870.00	0.00	1,870.00	0.00	5,000.00	0.00
**Total Direct Cost Expenditures			6,870.00	1,870.00	0.00	1,870.00	0.00	5,000.00	0.00
760300	F&A Expenditures		2,130.00	580.00	0.00	579.70	0.00	1,550.30	0.30
*Total: 76 - F&A and Internal Allocations			2,130.00	580.00	0.00	579.70	0.00	1,550.30	0.30
**Total Indirect Cost Expenditures			2,130.00	580.00	0.00	579.70	0.00	1,550.30	0.30
***Total Expenditures			9,000.00	2,450.00	0.00	2,449.70	0.00	6,550.30	0.30
Revenue									
530000	Federal Programs		9,000.00	9,000.00	0.00	2,449.70	0.00	6,550.30	6,550.30
*Total: 53 - Sponsored Programs			9,000.00	9,000.00	0.00	2,449.70	0.00	6,550.30	6,550.30
***Total Revenue			9,000.00	9,000.00	0.00	2,449.70	0.00	6,550.30	6,550.30

Grant 111371 - 2001-06 Sea Grant Program
Fund 111427 - SEA GRANT: EXTENSION PROGRAM

Status: Active
FMGR: Doyle, Brian E
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/18/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	UXWMBD
Resp Org:	URSEAG	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006			Equipment Vesting	USNH
				Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT Unallocated Budget (Bud Only)		24,951.00	24,951.00	0.00	0.00	0.00	24,951.00	24,951.00
616F10	Extension Educator		0.00	0.00	0.00	24,951.00	0.00	(24,951.00)	(24,951.00)
*Total: 61 - Salaries and Wages			24,951.00	24,951.00	0.00	24,951.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe		9,232.00	9,232.00	0.00	9,397.78	0.00	(165.78)	(165.78)
*Total: 65 - Fringe Benefits			9,232.00	9,232.00	0.00	9,397.78	0.00	(165.78)	(165.78)
710000	In-State Travel		0.00	0.00	0.00	323.38	0.00	(323.38)	(323.38)
710100	Out-of-State Travel		0.00	0.00	0.00	3,780.32	0.00	(3,780.32)	(3,780.32)
710300	Conference Registration Fees		0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710Z00	Travel-Other		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel			3,000.00	3,000.00	0.00	4,403.70	0.00	(1,403.70)	(1,403.70)
711100	Supplies-General		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies		0.00	0.00	0.00	626.33	(618.50)	(7.83)	(7.83)
713000	Printing & Copying-General		0.00	0.00	0.00	491.05	0.00	(491.05)	(491.05)
714000	Postage-General		0.00	0.00	1.98	112.90	0.00	(112.90)	(112.90)
Subtotal: Non-Travel Support			2,500.00	2,500.00	1.98	1,230.28	(618.50)	1,888.22	1,888.22
*Total: 71 - Support (Travel & Non-Travel)			5,500.00	5,500.00	1.98	5,633.98	(618.50)	484.52	484.52
**Total Direct Cost Expenditures			39,683.00	39,683.00	1.98	39,982.76	(618.50)	318.74	318.74
760300	F&A Expenditures		10,317.00	10,317.00	0.51	10,395.59	0.00	(78.59)	(78.59)
*Total: 76 - F&A and Internal Allocations			10,317.00	10,317.00	0.51	10,395.59	0.00	(78.59)	(78.59)
**Total Indirect Cost Expenditures			10,317.00	10,317.00	0.51	10,395.59	0.00	(78.59)	(78.59)
***Total Expenditures			50,000.00	50,000.00	2.49	50,378.35	(618.50)	240.15	240.15
Revenue									
530000	Federal Programs		50,000.00	50,000.00	2.49	50,378.35	0.00	(378.35)	(378.35)
*Total: 53 - Sponsored Programs			50,000.00	50,000.00	2.49	50,378.35	0.00	(378.35)	(378.35)
***Total Revenue			50,000.00	50,000.00	2.49	50,378.35	0.00	(378.35)	(378.35)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111428 - 2001-02 SES GRANT COMM/INFO

Status: Active
FMGR: Adams, Stephen M
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/9/2004	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:		Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:	530000	Idc Waiver	YES

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	5,000.00	5,000.00	0.00	3,699.95	0.00	1,300.05	1,300.05
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	1,300.05	0.00	(1,300.05)	(1,300.05)
*Total: 74 - Capitalizable Plant and Equipment		5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures		5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Revenue		5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00

Grant 111371 - 2001-06 Sea Grant Program
Fund 111547 - Undergrad R&D in Marine Sci. & Eng.

Status: Active
FMGR: Swift, M. Robinson

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/10/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UDMEMS
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UDMEMS - PI M R Swift

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,658.00	7,658.00	0.00	0.00	0.00	7,658.00	7,658.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,797.54	0.00	(5,797.54)	(5,797.54)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,360.61	0.00	(5,360.61)	(5,360.61)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,871.87	0.00	(1,871.87)	(1,871.87)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		10,658.00	10,658.00	0.00	13,030.02	0.00	(2,372.02)	(2,372.02)
65YF10	Full Fringe Benefit Distr Expe	882.00	882.00	0.00	0.00	0.00	882.00	882.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,083.82	0.00	(1,083.82)	(1,083.82)
*Total: 65 - Fringe Benefits		882.00	882.00	0.00	1,083.82	0.00	(201.82)	(201.82)
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	342.02	0.00	(342.02)	(342.02)
Subtotal: Travel		1,000.00	1,000.00	0.00	342.02	0.00	657.98	657.98
711200	Research Supplies	3,322.00	3,322.00	0.00	580.92	0.00	2,741.08	2,741.08
716000	Maintenance & Repairs-General	0.00	0.00	0.00	381.75	0.00	(381.75)	(381.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	371.62	0.00	(371.62)	(371.62)
Subtotal: Non-Travel Support		3,322.00	3,322.00	0.00	1,334.29	0.00	1,987.71	1,987.71
*Total: 71 - Support (Travel & Non-Travel)		4,322.00	4,322.00	0.00	1,676.31	0.00	2,645.69	2,645.69
**Total Direct Cost Expenditures		15,862.00	15,862.00	0.00	15,790.15	0.00	71.85	71.85
760300	F&A Expenditures	7,138.00	7,138.00	0.00	7,205.48	0.00	(67.48)	(67.48)
*Total: 76 - F&A and Internal Allocations		7,138.00	7,138.00	0.00	7,205.48	0.00	(67.48)	(67.48)
**Total Indirect Cost Expenditures		7,138.00	7,138.00	0.00	7,205.48	0.00	(67.48)	(67.48)
***Total Expenditures		23,000.00	23,000.00	0.00	22,995.63	0.00	4.37	4.37
Revenue								
530000	Federal Programs	0.00	0.00	0.00	22,995.63	0.00	(22,995.63)	(22,995.63)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	22,995.63	0.00	(22,995.63)	(22,995.63)
***Total Revenue		0.00	0.00	0.00	22,995.63	0.00	(22,995.63)	(22,995.63)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111548 - Valuation of Beach Erosion Control

Status: Active
FMGR: Huang, Ju-Chin

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/10/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	UEECJH
Resp Org:	URSEAG	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006			Equipment Vesting	USNH
				Idc Waiver	YES

Org UEECJH - PI Ju-Chin Huang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	999.90	0.00	(999.90)	(999.90)
61SNSH	Student Labor	0.00	0.00	0.00	286.50	0.00	(286.50)	(286.50)
*Total: 61 - Salaries and Wages		8,500.00	8,500.00	0.00	7,286.40	0.00	1,213.60	1,213.60
65YF10	Full Fringe Benefit Distr Expe	704.00	704.00	0.00	0.00	0.00	704.00	704.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	576.00	0.00	(576.00)	(576.00)
*Total: 65 - Fringe Benefits		704.00	704.00	0.00	576.00	0.00	128.00	128.00
710000	In-State Travel	2,500.00	2,500.00	0.00	108.94	0.00	2,391.06	2,391.06
710100	Out-of-State Travel	0.00	0.00	0.00	2,351.11	0.00	(2,351.11)	(2,351.11)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	100.08	0.00	(100.08)	(100.08)
Subtotal: Travel		2,500.00	2,500.00	0.00	2,560.13	0.00	(60.13)	(60.13)
711100	Supplies-General	0.00	0.00	0.00	150.94	0.00	(150.94)	(150.94)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	509.50	0.00	(509.50)	(509.50)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	570.15	0.00	(570.15)	(570.15)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	420.04	0.00	(420.04)	(420.04)
711200	Research Supplies	17,624.00	17,624.00	0.00	0.00	0.00	17,624.00	17,624.00
713000	Printing & Copying-General	0.00	0.00	0.00	9,448.98	0.00	(9,448.98)	(9,448.98)
714000	Postage-General	0.00	0.00	0.00	3,293.72	0.00	(3,293.72)	(3,293.72)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2,291.68	0.00	(2,291.68)	(2,291.68)
717000	Consulting-General	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,875.00	0.00	(7,875.00)	(7,875.00)
718022	Telecom-Voice US Calling Card	0.00	0.00	0.00	68.98	0.00	(68.98)	(68.98)
Subtotal: Non-Travel Support		23,124.00	23,124.00	0.00	24,628.99	0.00	(1,504.99)	(1,504.99)
*Total: 71 - Support (Travel & Non-Travel)		25,624.00	25,624.00	0.00	27,189.12	0.00	(1,565.12)	(1,565.12)
722200	Participant Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 72 - Student and/or Participant Support		500.00	500.00	0.00	0.00	0.00	500.00	500.00
740000	Cap Equipment	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	4,133.95	0.00	(4,133.95)	(4,133.95)
*Total: 74 - Capitalizable Plant and Equipment		4,000.00	4,000.00	0.00	4,133.95	0.00	(133.95)	(133.95)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111548 - Valuation of Beach Erosion Control

Status: Active
FMGR: Huang, Ju-Chin

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 4/10/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UEECJH

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org UEECJH - PI Ju-Chin Huang

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	39,328.00	39,328.00	0.00	39,185.47	0.00	142.53	142.53
760300 F&A Expenditures	15,672.00	15,672.00	0.00	15,814.52	0.00	(142.52)	(142.52)
*Total: 76 - F&A and Internal Allocations	15,672.00	15,672.00	0.00	15,814.52	0.00	(142.52)	(142.52)
**Total Indirect Cost Expenditures	15,672.00	15,672.00	0.00	15,814.52	0.00	(142.52)	(142.52)
***Total Expenditures	55,000.00	55,000.00	0.00	54,999.99	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	54,999.99	0.00	(54,999.99)	(54,999.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	54,999.99	0.00	(54,999.99)	(54,999.99)
***Total Revenue	0.00	0.00	0.00	54,999.99	0.00	(54,999.99)	(54,999.99)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111549 - SG Extension - Coastal Communities

Status: Active
FMGR: Doyle, Brian E
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/11/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UXWMBD
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT Unallocated Budget (Bud Only)		25,568.00	25,568.00	0.00	0.00	0.00	25,568.00	25,568.00
616F10	Extension Educator		0.00	0.00	0.00	25,568.00	0.00	(25,568.00)	(25,568.00)
*Total: 61 - Salaries and Wages			25,568.00	25,568.00	0.00	25,568.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe		9,417.00	9,417.00	0.00	10,099.37	0.00	(682.37)	(682.37)
*Total: 65 - Fringe Benefits			9,417.00	9,417.00	0.00	10,099.37	0.00	(682.37)	(682.37)
710000	In-State Travel		2,000.00	2,000.00	0.00	547.26	0.00	1,452.74	1,452.74
710100	Out-of-State Travel		0.00	0.00	0.00	1,795.46	0.00	(1,795.46)	(1,795.46)
710300	Conference Registration Fees		0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
Subtotal: Travel			2,000.00	2,000.00	0.00	3,494.72	0.00	(1,494.72)	(1,494.72)
711100	Supplies-General		0.00	0.00	0.00	19.38	0.00	(19.38)	(19.38)
711200	Research Supplies		2,698.00	2,698.00	0.00	159.02	0.00	2,538.98	2,538.98
713000	Printing & Copying-General		0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	12.72	0.00	(12.72)	(12.72)
Subtotal: Non-Travel Support			2,698.00	2,698.00	0.00	561.12	0.00	2,136.88	2,136.88
*Total: 71 - Support (Travel & Non-Travel)			4,698.00	4,698.00	0.00	4,055.84	0.00	642.16	642.16
**Total Direct Cost Expenditures			39,683.00	39,683.00	0.00	39,723.21	0.00	(40.21)	(40.21)
760300	F&A Expenditures		10,317.00	10,317.00	0.00	10,328.04	0.00	(11.04)	(11.04)
*Total: 76 - F&A and Internal Allocations			10,317.00	10,317.00	0.00	10,328.04	0.00	(11.04)	(11.04)
**Total Indirect Cost Expenditures			10,317.00	10,317.00	0.00	10,328.04	0.00	(11.04)	(11.04)
***Total Expenditures			50,000.00	50,000.00	0.00	50,051.25	0.00	(51.25)	(51.25)
Revenue									
530000	Federal Programs		0.00	0.00	0.00	50,051.25	0.00	(50,051.25)	(50,051.25)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	50,051.25	0.00	(50,051.25)	(50,051.25)
***Total Revenue			0.00	0.00	0.00	50,051.25	0.00	(50,051.25)	(50,051.25)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111556 - Econ. Val. of Beach Erosion Control

Status: Active
FMGR: Huang, Ju-Chin

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	5/8/2002	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:	530000		Idc Waiver	YES

Org UEECJH - PI Ju-Chin Huang

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
713000	Printing & Copying-General		0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
717200	Other Professional Services-General		0.00	0.00	0.00	19,300.00	0.00	(19,300.00)	(19,300.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support			20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)			20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures			20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue									
530000	Federal Programs		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue			0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111655 - Marine Animal Populations

Status: Active
FMGR: Bolster, William Jeffrey

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/31/2002	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:	530000		Idc Waiver	YES

Org UCHIJB - PI Jeffrey Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	49.77	0.00	(49.77)	(49.77)
717200	Other Professional Services-General	0.00	0.00	0.00	4,999.93	0.00	(4,999.93)	(4,999.93)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Non-Travel Support		0.00	5,000.00	0.00	5,049.70	0.00	(5,049.70)	(49.70)
*Total: 71 - Support (Travel & Non-Travel)		0.00	5,000.00	0.00	5,049.70	0.00	(5,049.70)	(49.70)
**Total Direct Cost Expenditures		0.00	5,000.00	0.00	5,049.70	0.00	(5,049.70)	(49.70)
760300	F&A Expenditures	0.00	1,550.00	0.00	1,549.98	0.00	(1,549.98)	0.02
*Total: 76 - F&A and Internal Allocations		0.00	1,550.00	0.00	1,549.98	0.00	(1,549.98)	0.02
**Total Indirect Cost Expenditures		0.00	1,550.00	0.00	1,549.98	0.00	(1,549.98)	0.02
***Total Expenditures		0.00	6,550.00	0.00	6,599.68	0.00	(6,599.68)	(49.68)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,599.68	0.00	(6,599.68)	(6,599.68)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	6,599.68	0.00	(6,599.68)	(6,599.68)
***Total Revenue		0.00	0.00	0.00	6,599.68	0.00	(6,599.68)	(6,599.68)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111656 - Population Genetics of Flatworms

Status: Active
FMGR: Litvaitis, Marianne K
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	11/26/2002	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:	530000		Idc Waiver	YES

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	3,500.00	0.00	700.00	0.00	(700.00)	2,800.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
Subtotal: Non-Travel Support		0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
**Total Direct Cost Expenditures		0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
***Total Expenditures		0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
***Total Revenue		0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111657 - NE Fisheries Ext. Regional Project

Status: Active Type: Grant
FMGR: Barnaby, Roland T

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/5/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	UXWMRB
Resp Org:	URSEAG	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006			Equipment Vesting	USNH
				Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	804.00	804.00	0.00	0.00	0.00	804.00	804.00
710100	Out-of-State Travel	0.00	0.00	0.00	794.00	0.00	(794.00)	(794.00)
710300	Conference Registration Fees	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Travel		804.00	804.00	0.00	804.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		804.00	804.00	0.00	804.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		804.00	804.00	0.00	804.00	0.00	0.00	0.00
760300	F&A Expenditures	209.00	209.00	0.00	209.03	0.00	(0.03)	(0.03)
*Total: 76 - F&A and Internal Allocations		209.00	209.00	0.00	209.03	0.00	(0.03)	(0.03)
**Total Indirect Cost Expenditures		209.00	209.00	0.00	209.03	0.00	(0.03)	(0.03)
***Total Expenditures		1,013.00	1,013.00	0.00	1,013.03	0.00	(0.03)	(0.03)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,013.03	0.00	(1,013.03)	(1,013.03)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,013.03	0.00	(1,013.03)	(1,013.03)
***Total Revenue		0.00	0.00	0.00	1,013.03	0.00	(1,013.03)	(1,013.03)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111658 - Mapping Fishing Gear Areas

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/5/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	UXWMRB
Resp Org:	URSEAG	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006			Equipment Vesting	USNH
				Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
615NZ0	PAT Unallocated Budget (Bud Only)		9,638.00	9,638.00	0.00	0.00	0.00	9,638.00	9,638.00
616F10	Extension Educator		0.00	0.00	0.00	3,937.68	0.00	(3,937.68)	(3,937.68)
*Total: 61 - Salaries and Wages			9,638.00	9,638.00	0.00	9,637.68	0.00	0.32	0.32
65YF10	Full Fringe Benefit Distr Expe		3,807.00	3,807.00	0.00	3,846.30	0.00	(39.30)	(39.30)
*Total: 65 - Fringe Benefits			3,807.00	3,807.00	0.00	3,846.30	0.00	(39.30)	(39.30)
710	Travel		600.00	600.00	0.00	0.00	0.00	600.00	600.00
710100	Out-of-State Travel		0.00	0.00	0.00	575.50	0.00	(575.50)	(575.50)
Subtotal: Travel			600.00	600.00	0.00	575.50	0.00	24.50	24.50
7112	Research Supplies		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies		0.00	0.00	0.00	13.35	0.00	(13.35)	(13.35)
717200	Other Professional Services-General		0.00	0.00	0.00	3,150.00	0.00	(3,150.00)	(3,150.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	15.11	0.00	(15.11)	(15.11)
Subtotal: Non-Travel Support			4,500.00	4,500.00	0.00	3,178.46	0.00	1,321.54	1,321.54
*Total: 71 - Support (Travel & Non-Travel)			5,100.00	5,100.00	0.00	3,753.96	0.00	1,346.04	1,346.04
**Total Direct Cost Expenditures			18,545.00	18,545.00	0.00	17,237.94	0.00	1,307.06	1,307.06
760300	F&A Expenditures		4,822.00	4,822.00	0.00	4,481.87	0.00	340.13	340.13
*Total: 76 - F&A and Internal Allocations			4,822.00	4,822.00	0.00	4,481.87	0.00	340.13	340.13
**Total Indirect Cost Expenditures			4,822.00	4,822.00	0.00	4,481.87	0.00	340.13	340.13
***Total Expenditures			23,367.00	23,367.00	0.00	21,719.81	0.00	1,647.19	1,647.19
Revenue									
530000	Federal Programs		0.00	0.00	0.00	21,719.81	0.00	(21,719.81)	(21,719.81)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	21,719.81	0.00	(21,719.81)	(21,719.81)
***Total Revenue			0.00	0.00	0.00	21,719.81	0.00	(21,719.81)	(21,719.81)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111659 - Fisheries Models for the Layman

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/5/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHON 31.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	URSGAB
Resp Org:	URSEAG	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006			Equipment Vesting	USNH
				Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,113.77	0.00	(1,113.77)	(1,113.77)
613NZ0	Grad Unallocated Budget (Bud Only)	4,001.00	4,001.00	0.00	0.00	0.00	4,001.00	4,001.00
616F10	Extension Educator	0.00	0.00	0.00	5,250.00	0.00	(5,250.00)	(5,250.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	3,504.00	3,504.00	0.00	0.00	0.00	3,504.00	3,504.00
*Total: 61 - Salaries and Wages		7,505.00	7,505.00	0.00	6,363.77	0.00	1,141.23	1,141.23
65YF10	Full Fringe Benefit Distr Expe	1,384.00	1,384.00	0.00	2,524.82	0.00	(1,140.82)	(1,140.82)
*Total: 65 - Fringe Benefits		1,384.00	1,384.00	0.00	2,524.82	0.00	(1,140.82)	(1,140.82)
7112	Research Supplies	2,561.00	2,561.00	0.00	0.00	0.00	2,561.00	2,561.00
Subtotal: Non-Travel Support		2,561.00	2,561.00	0.00	0.00	0.00	2,561.00	2,561.00
*Total: 71 - Support (Travel & Non-Travel)		2,561.00	2,561.00	0.00	0.00	0.00	2,561.00	2,561.00
**Total Direct Cost Expenditures		11,450.00	11,450.00	0.00	8,888.59	0.00	2,561.41	2,561.41
760300	F&A Expenditures	3,550.00	3,550.00	0.00	2,755.46	0.00	794.54	794.54
*Total: 76 - F&A and Internal Allocations		3,550.00	3,550.00	0.00	2,755.46	0.00	794.54	794.54
**Total Indirect Cost Expenditures		3,550.00	3,550.00	0.00	2,755.46	0.00	794.54	794.54
***Total Expenditures		15,000.00	15,000.00	0.00	11,644.05	0.00	3,355.95	3,355.95
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,644.05	0.00	(11,644.05)	(11,644.05)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	11,644.05	0.00	(11,644.05)	(11,644.05)
***Total Revenue		0.00	0.00	0.00	11,644.05	0.00	(11,644.05)	(11,644.05)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111660 - Better Info Educational Workshops

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/5/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	UXWMRB
Resp Org:	URSEAG	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006			Equipment Vesting	USNH
				Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	2,625.00	2,625.00	0.00	0.00	0.00	2,625.00	2,625.00
*Total: 61 - Salaries and Wages		2,625.00	2,625.00	0.00	2,625.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,024.00	1,024.00	0.00	1,036.87	0.00	(12.87)	(12.87)
*Total: 65 - Fringe Benefits		1,024.00	1,024.00	0.00	1,036.87	0.00	(12.87)	(12.87)
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	21.90	0.00	(21.90)	(21.90)
710100	Out-of-State Travel	0.00	0.00	0.00	208.55	0.00	(208.55)	(208.55)
Subtotal: Travel		500.00	500.00	0.00	230.45	0.00	269.55	269.55
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	479.32	0.00	(479.32)	(479.32)
Subtotal: Non-Travel Support		600.00	600.00	0.00	479.32	0.00	120.68	120.68
*Total: 71 - Support (Travel & Non-Travel)		1,100.00	1,100.00	0.00	709.77	0.00	390.23	390.23
**Total Direct Cost Expenditures		4,749.00	4,749.00	0.00	4,371.64	0.00	377.36	377.36
760300	F&A Expenditures	1,234.00	1,234.00	0.00	1,136.62	0.00	97.38	97.38
*Total: 76 - F&A and Internal Allocations		1,234.00	1,234.00	0.00	1,136.62	0.00	97.38	97.38
**Total Indirect Cost Expenditures		1,234.00	1,234.00	0.00	1,136.62	0.00	97.38	97.38
***Total Expenditures		5,983.00	5,983.00	0.00	5,508.26	0.00	474.74	474.74
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,508.26	0.00	(5,508.26)	(5,508.26)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,508.26	0.00	(5,508.26)	(5,508.26)
***Total Revenue		0.00	0.00	0.00	5,508.26	0.00	(5,508.26)	(5,508.26)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111661 - Northern Shrimp Fishery in NE

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/5/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	UXWMRB
Resp Org:	URSEAG	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006			Equipment Vesting	USNH
				Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	2,625.00	2,625.00	0.00	0.00	0.00	2,625.00	2,625.00
*Total: 61 - Salaries and Wages		2,625.00	2,625.00	0.00	2,625.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,024.00	1,024.00	0.00	1,036.87	0.00	(12.87)	(12.87)
*Total: 65 - Fringe Benefits		1,024.00	1,024.00	0.00	1,036.87	0.00	(12.87)	(12.87)
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	53.25	0.00	(53.25)	(53.25)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	293.86	0.00	(293.86)	(293.86)
Subtotal: Travel		500.00	500.00	0.00	347.11	0.00	152.89	152.89
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	139.63	0.00	(139.63)	(139.63)
Subtotal: Non-Travel Support		300.00	300.00	0.00	139.63	0.00	160.37	160.37
*Total: 71 - Support (Travel & Non-Travel)		800.00	800.00	0.00	486.74	0.00	313.26	313.26
**Total Direct Cost Expenditures		4,449.00	4,449.00	0.00	4,148.61	0.00	300.39	300.39
760300	F&A Expenditures	1,157.00	1,157.00	0.00	1,078.64	0.00	78.36	78.36
*Total: 76 - F&A and Internal Allocations		1,157.00	1,157.00	0.00	1,078.64	0.00	78.36	78.36
**Total Indirect Cost Expenditures		1,157.00	1,157.00	0.00	1,078.64	0.00	78.36	78.36
***Total Expenditures		5,606.00	5,606.00	0.00	5,227.25	0.00	378.75	378.75
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,227.25	0.00	(5,227.25)	(5,227.25)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,227.25	0.00	(5,227.25)	(5,227.25)
***Total Revenue		0.00	0.00	0.00	5,227.25	0.00	(5,227.25)	(5,227.25)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111662 - Fisheries Facilitation Fund

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/5/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	UXWMRB
Resp Org:	URSEAG	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006			Equipment Vesting	USNH
				Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
710000	In-State Travel	0.00	0.00	0.00	128.25	0.00	(128.25)	(128.25)
710100	Out-of-State Travel	0.00	0.00	0.00	87.15	0.00	(87.15)	(87.15)
Subtotal: Travel		1,900.00	1,900.00	0.00	215.40	0.00	1,684.60	1,684.60
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
711200	Research Supplies	0.00	0.00	0.00	299.99	0.00	(299.99)	(299.99)
717200	Other Professional Services-General	0.00	0.00	6,000.00	22,000.00	0.00	(22,000.00)	(22,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	304.83	0.00	(304.83)	(304.83)
Subtotal: Non-Travel Support		26,600.00	26,600.00	6,000.00	22,604.82	0.00	3,995.18	3,995.18
*Total: 71 - Support (Travel & Non-Travel)		28,500.00	28,500.00	6,000.00	22,820.22	0.00	5,679.78	5,679.78
**Total Direct Cost Expenditures		28,500.00	28,500.00	6,000.00	22,820.22	0.00	5,679.78	5,679.78
760300	F&A Expenditures	7,410.00	7,410.00	1,560.00	5,933.26	0.00	1,476.74	1,476.74
*Total: 76 - F&A and Internal Allocations		7,410.00	7,410.00	1,560.00	5,933.26	0.00	1,476.74	1,476.74
**Total Indirect Cost Expenditures		7,410.00	7,410.00	1,560.00	5,933.26	0.00	1,476.74	1,476.74
***Total Expenditures		35,910.00	35,910.00	7,560.00	28,753.48	0.00	7,156.52	7,156.52
Revenue								
530000	Federal Programs	0.00	0.00	7,560.00	28,753.48	0.00	(28,753.48)	(28,753.48)
*Total: 53 - Sponsored Programs		0.00	0.00	7,560.00	28,753.48	0.00	(28,753.48)	(28,753.48)
***Total Revenue		0.00	0.00	7,560.00	28,753.48	0.00	(28,753.48)	(28,753.48)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111663 - R/FMD-168 Extension

Status: Active Type: Grant
FMGR: Sower, Stacia

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/19/2002	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:	530000		Idc Waiver	YES

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,178.13	0.00	(2,178.13)	(2,178.13)
*Total: 61 - Salaries and Wages		0.00	8,000.00	0.00	5,378.13	0.00	(5,378.13)	2,621.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
7112	Research Supplies	0.00	5,793.00	0.00	0.00	0.00	0.00	5,793.00
711200	Research Supplies	0.00	0.00	0.00	6,142.80	0.00	(6,142.80)	(6,142.80)
714030	Postage-Express Mail	0.00	0.00	0.00	30.31	0.00	(30.31)	(30.31)
717200	Other Professional Services-General	0.00	0.00	0.00	1,795.21	0.00	(1,795.21)	(1,795.21)
Subtotal: Non-Travel Support		0.00	5,793.00	0.00	7,968.32	0.00	(7,968.32)	(2,175.32)
*Total: 71 - Support (Travel & Non-Travel)		0.00	5,793.00	0.00	7,968.32	0.00	(7,968.32)	(2,175.32)
**Total Direct Cost Expenditures		0.00	13,793.00	0.00	13,787.45	0.00	(13,787.45)	5.55
***Total Expenditures		0.00	13,793.00	0.00	13,787.45	0.00	(13,787.45)	5.55
Revenue								
530000	Federal Programs	0.00	0.00	0.00	13,787.45	0.00	(13,787.45)	(13,787.45)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	13,787.45	0.00	(13,787.45)	(13,787.45)
***Total Revenue		0.00	0.00	0.00	13,787.45	0.00	(13,787.45)	(13,787.45)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111664 - Knauss Fellowship Rachel Gallant

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/30/2002	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:		Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:	530000	Idc Waiver	YES
	CFDA #: 11.417				

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,845.60	0.00	(9,845.60)	(9,845.60)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	20,439.00	0.00	(20,439.00)	(20,439.00)
61SNZ0	Student Labor Unallocated(Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
*Total: 61 - Salaries and Wages		32,000.00	32,000.00	0.00	30,284.60	0.00	1,715.40	1,715.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,716.85	0.00	(1,716.85)	(1,716.85)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	1,716.85	0.00	(1,716.85)	(1,716.85)
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,823.29	0.00	(4,823.29)	(4,823.29)
710300	Conference Registration Fees	0.00	0.00	0.00	251.23	0.00	(251.23)	(251.23)
Subtotal: Travel		4,000.00	4,000.00	0.00	5,074.52	0.00	(1,074.52)	(1,074.52)
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
71C600	Insurance	0.00	0.00	0.00	924.00	0.00	(924.00)	(924.00)
Subtotal: Non-Travel Support		2,000.00	2,000.00	0.00	924.00	0.00	1,076.00	1,076.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	6,000.00	0.00	5,998.52	0.00	1.48	1.48
**Total Direct Cost Expenditures		38,000.00	38,000.00	0.00	37,999.97	0.00	0.03	0.03
***Total Expenditures		38,000.00	38,000.00	0.00	37,999.97	0.00	0.03	0.03
Revenue								
530000	Federal Programs	0.00	0.00	0.00	37,999.97	0.00	(37,999.97)	(37,999.97)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	37,999.97	0.00	(37,999.97)	(37,999.97)
***Total Revenue		0.00	0.00	0.00	37,999.97	0.00	(37,999.97)	(37,999.97)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111669 - Sex Determination Black Sea Bass

Status: Active
FMGR: Berlinsky, David L
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/17/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	UBZODB
Resp Org:	URSEAG	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006			Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,778.00	4,778.00	0.00	0.00	0.00	4,778.00	4,778.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,001.03	0.00	(5,001.03)	(5,001.03)
611Q90	Post Doc	0.00	0.00	0.00	9,826.24	0.00	(9,826.24)	(9,826.24)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	6,250.05	0.00	(6,250.05)	(6,250.05)
613NZ0	Grad Unallocated Budget (Bud Only)	17,305.00	17,305.00	0.00	0.00	0.00	17,305.00	17,305.00
61SNSH	Student Labor	0.00	0.00	0.00	2,599.25	0.00	(2,599.25)	(2,599.25)
61SNZ0	Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	4,160.00	4,160.00
*Total: 61 - Salaries and Wages		26,243.00	26,243.00	0.00	23,676.57	0.00	2,566.43	2,566.43
65YF10	Full Fringe Benefit Distr Expe	746.00	746.00	0.00	2,653.08	0.00	(1,907.08)	(1,907.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	420.09	0.00	(420.09)	(420.09)
*Total: 65 - Fringe Benefits		746.00	746.00	0.00	3,073.17	0.00	(2,327.17)	(2,327.17)
710	Travel	874.00	874.00	0.00	0.00	0.00	874.00	874.00
710000	In-State Travel	0.00	0.00	0.00	46.44	0.00	(46.44)	(46.44)
710100	Out-of-State Travel	0.00	0.00	0.00	541.39	0.00	(541.39)	(541.39)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	358.90	0.00	(358.90)	(358.90)
Subtotal: Travel		874.00	874.00	0.00	946.73	0.00	(72.73)	(72.73)
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	455.95	0.00	(455.95)	(455.95)
711148	Supplies-Bottled Gas	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
7112	Research Supplies	10,753.00	10,753.00	0.00	0.00	0.00	10,753.00	10,753.00
711200	Research Supplies	0.00	0.00	0.00	22,374.22	0.00	(22,374.22)	(22,374.22)
714030	Postage-Express Mail	0.00	0.00	0.00	75.56	0.00	(75.56)	(75.56)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	372.94	0.00	(372.94)	(372.94)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	295.54	0.00	(295.54)	(295.54)
717200	Other Professional Services-General	0.00	0.00	0.00	7,473.00	0.00	(7,473.00)	(7,473.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	16,552.00	16,552.00	0.00	0.00	0.00	16,552.00	16,552.00
Subtotal: Non-Travel Support		27,305.00	27,305.00	0.00	31,060.21	0.00	(3,755.21)	(3,755.21)
*Total: 71 - Support (Travel & Non-Travel)		28,179.00	28,179.00	0.00	32,006.94	0.00	(3,827.94)	(3,827.94)
721100	Assistantships	8,120.00	8,120.00	0.00	0.00	0.00	8,120.00	8,120.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,715.25	0.00	(2,715.25)	(2,715.25)
*Total: 72 - Student and/or Participant Support		8,120.00	8,120.00	0.00	2,715.25	0.00	5,404.75	5,404.75
740000	Cap Equipment	6,066.00	6,066.00	0.00	6,000.00	0.00	66.00	66.00
*Total: 74 - Capitalizable Plant and Equipment		6,066.00	6,066.00	0.00	6,000.00	0.00	66.00	66.00

Grant 111371 - 2001-06 Sea Grant Program
Fund 111669 - Sex Determination Black Sea Bass

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/17/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UBZODB
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	69,354.00	69,354.00	0.00	67,471.93	0.00	1,882.07	1,882.07
760300 F&A Expenditures	25,146.00	25,146.00	0.00	27,028.06	0.00	(1,882.06)	(1,882.06)
*Total: 76 - F&A and Internal Allocations	25,146.00	25,146.00	0.00	27,028.06	0.00	(1,882.06)	(1,882.06)
**Total Indirect Cost Expenditures	25,146.00	25,146.00	0.00	27,028.06	0.00	(1,882.06)	(1,882.06)
***Total Expenditures	94,500.00	94,500.00	0.00	94,499.99	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	94,499.99	0.00	(94,499.99)	(94,499.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	94,499.99	0.00	(94,499.99)	(94,499.99)
***Total Revenue	0.00	0.00	0.00	94,499.99	0.00	(94,499.99)	(94,499.99)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111670 - Trophic Status of Caso Bay

Status: Active
FMGR: Mathieson, Arthur C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/17/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UBPBAM
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,875.09	0.00	(6,875.09)	(6,875.09)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 61 - Salaries and Wages		20,000.00	20,000.00	0.00	6,875.09	0.00	13,124.91	13,124.91
65YF10	Full Fringe Benefit Distr Expe	1,640.00	1,640.00	0.00	0.00	0.00	1,640.00	1,640.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		1,640.00	1,640.00	0.00	0.00	0.00	1,640.00	1,640.00
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710200	Foreign Travel	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
Subtotal: Travel		2,000.00	2,000.00	0.00	1,100.00	0.00	900.00	900.00
7112	Research Supplies	10,843.00	10,843.00	0.00	0.00	0.00	10,843.00	10,843.00
711200	Research Supplies	0.00	0.00	0.00	2,352.00	0.00	(2,352.00)	(2,352.00)
Subtotal: Non-Travel Support		10,843.00	10,843.00	0.00	2,352.00	0.00	8,491.00	8,491.00
*Total: 71 - Support (Travel & Non-Travel)		12,843.00	12,843.00	0.00	3,452.00	0.00	9,391.00	9,391.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	551.50	0.00	(551.50)	(551.50)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	551.50	0.00	(551.50)	(551.50)
**Total Direct Cost Expenditures		34,483.00	34,483.00	0.00	10,878.59	0.00	23,604.41	23,604.41
760300	F&A Expenditures	15,517.00	15,517.00	0.00	4,750.47	0.00	10,766.53	10,766.53
*Total: 76 - F&A and Internal Allocations		15,517.00	15,517.00	0.00	4,750.47	0.00	10,766.53	10,766.53
**Total Indirect Cost Expenditures		15,517.00	15,517.00	0.00	4,750.47	0.00	10,766.53	10,766.53
***Total Expenditures		50,000.00	50,000.00	0.00	15,629.06	0.00	34,370.94	34,370.94
Revenue								
530000	Federal Programs	0.00	0.00	0.00	15,629.06	0.00	(15,629.06)	(15,629.06)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	15,629.06	0.00	(15,629.06)	(15,629.06)
***Total Revenue		0.00	0.00	0.00	15,629.06	0.00	(15,629.06)	(15,629.06)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111671 - Economic Valuation of Beach Erosion

Status: Active
FMGR: Huang, Ju-Chin

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/17/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	UEECJH
Resp Org:	URSEAG	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006			Equipment Vesting	USNH
				Idc Waiver	YES

Org UEECJH - PI Ju-Chin Huang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,995.00	10,995.00	0.00	0.00	0.00	10,995.00	10,995.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,336.00	0.00	(6,336.00)	(6,336.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,659.00	0.00	(4,659.00)	(4,659.00)
613N10	Graduate Assistant	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	6,936.00	0.00	(6,936.00)	(6,936.00)
613NZ0	Grad Unallocated Budget (Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,500.02	0.00	(3,500.02)	(3,500.02)
*Total: 61 - Salaries and Wages		17,495.00	17,495.00	0.00	24,431.02	0.00	(6,936.02)	(6,936.02)
65YF10	Full Fringe Benefit Distr Expe	1,189.00	1,189.00	0.00	0.00	0.00	1,189.00	1,189.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,205.30	0.00	(1,205.30)	(1,205.30)
*Total: 65 - Fringe Benefits		1,189.00	1,189.00	0.00	1,205.30	0.00	(16.30)	(16.30)
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	633.51	0.00	(633.51)	(633.51)
Subtotal: Travel		2,000.00	2,000.00	0.00	633.51	0.00	1,366.49	1,366.49
7112	Research Supplies	1,957.00	1,957.00	0.00	0.00	0.00	1,957.00	1,957.00
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	6,500.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		18,957.00	18,957.00	0.00	13,500.00	0.00	5,457.00	5,457.00
*Total: 71 - Support (Travel & Non-Travel)		20,957.00	20,957.00	0.00	14,133.51	0.00	6,823.49	6,823.49
721100	Assistantships	2,020.00	2,020.00	0.00	2,020.25	0.00	(0.25)	(0.25)
*Total: 72 - Student and/or Participant Support		2,020.00	2,020.00	0.00	2,020.25	0.00	(0.25)	(0.25)
740000	Cap Equipment	5,501.00	5,501.00	0.00	0.00	0.00	5,501.00	5,501.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	5,077.25	0.00	(5,077.25)	(5,077.25)
*Total: 74 - Capitalizable Plant and Equipment		5,501.00	5,501.00	0.00	5,077.25	0.00	423.75	423.75
**Total Direct Cost Expenditures		47,162.00	47,162.00	0.00	46,867.33	0.00	294.67	294.67
760300	F&A Expenditures	17,838.00	17,838.00	0.00	18,132.67	0.00	(294.67)	(294.67)
*Total: 76 - F&A and Internal Allocations		17,838.00	17,838.00	0.00	18,132.67	0.00	(294.67)	(294.67)
**Total Indirect Cost Expenditures		17,838.00	17,838.00	0.00	18,132.67	0.00	(294.67)	(294.67)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111671 - Economic Valuation of Beach Erosion

Status: Active
FMGR: Huang, Ju-Chin

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/17/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UEECJH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:	530000				Idc Waiver	YES

Org UEECJH - PI Ju-Chin Huang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		65,000.00	65,000.00	0.00	65,000.00	0.00	(0.00)	(0.00)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	65,000.00	0.00	(65,000.00)	(65,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	65,000.00	0.00	(65,000.00)	(65,000.00)
***Total Revenue		0.00	0.00	0.00	65,000.00	0.00	(65,000.00)	(65,000.00)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111672 - Larval Trematode Communities

Status: Active
FMGR: Byers, James E
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/17/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	UBZ0BY
Resp Org:	URSEAG	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006			Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZ0BY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,778.00	4,778.00	0.00	0.00	0.00	4,778.00	4,778.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,417.56	0.00	(5,417.56)	(5,417.56)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,911.00	0.00	(1,911.00)	(1,911.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,937.57	0.00	(18,937.57)	(18,937.57)
613NZ0	Grad Unallocated Budget (Bud Only)	21,100.00	21,100.00	0.00	0.00	0.00	21,100.00	21,100.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,000.01	0.00	(8,000.01)	(8,000.01)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,139.25	0.00	(4,139.25)	(4,139.25)
*Total: 61 - Salaries and Wages		25,878.00	25,878.00	0.00	38,405.39	0.00	(12,527.39)	(12,527.39)
65YF10	Full Fringe Benefit Distr Expe	1,084.00	1,084.00	0.00	0.00	0.00	1,084.00	1,084.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,631.45	0.00	(1,631.45)	(1,631.45)
*Total: 65 - Fringe Benefits		1,084.00	1,084.00	0.00	1,631.45	0.00	(547.45)	(547.45)
710	Travel	2,957.00	2,957.00	0.00	0.00	0.00	2,957.00	2,957.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,045.69	0.00	(1,045.69)	(1,045.69)
Subtotal: Travel		2,957.00	2,957.00	0.00	1,045.69	0.00	1,911.31	1,911.31
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200	Research Supplies	0.00	0.00	0.00	1,411.85	0.00	(1,411.85)	(1,411.85)
714030	Postage-Express Mail	0.00	0.00	0.00	20.74	0.00	(20.74)	(20.74)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	82.17	0.00	(82.17)	(82.17)
717000	Consulting-General	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,600.00	0.00	(8,600.00)	(8,600.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
Subtotal: Non-Travel Support		23,000.00	23,000.00	0.00	10,130.76	0.00	12,869.24	12,869.24
*Total: 71 - Support (Travel & Non-Travel)		25,957.00	25,957.00	0.00	11,176.45	0.00	14,780.55	14,780.55
721100	Assistantships	7,960.00	7,960.00	0.00	0.00	0.00	7,960.00	7,960.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,667.50	0.00	(10,667.50)	(10,667.50)
*Total: 72 - Student and/or Participant Support		7,960.00	7,960.00	0.00	10,667.50	0.00	(2,707.50)	(2,707.50)
**Total Direct Cost Expenditures		60,879.00	60,879.00	0.00	61,880.79	0.00	(1,001.79)	(1,001.79)
760300	F&A Expenditures	24,120.00	24,120.00	0.00	23,537.34	0.00	582.66	582.66
*Total: 76 - F&A and Internal Allocations		24,120.00	24,120.00	0.00	23,537.34	0.00	582.66	582.66
**Total Indirect Cost Expenditures		24,120.00	24,120.00	0.00	23,537.34	0.00	582.66	582.66

Grant 111371 - 2001-06 Sea Grant Program
Fund 111672 - Larval Trematode Communities

Status: Active
FMGR: Byers, James E

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/17/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UBZ0BY
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZ0BY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	84,999.00	84,999.00	0.00	85,418.13	0.00	(419.13)	(419.13)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	85,418.13	0.00	(85,418.13)	(85,418.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	85,418.13	0.00	(85,418.13)	(85,418.13)
***Total Revenue	0.00	0.00	0.00	85,418.13	0.00	(85,418.13)	(85,418.13)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111673 - Undergraduate Research

Status: Active
FMGR: Harris, Larry

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/17/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UBZOLH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,658.00	7,658.00	0.00	0.00	0.00	7,658.00	7,658.00
615F10	PAT	0.00	0.00	0.00	486.56	0.00	(486.56)	(486.56)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,424.80	0.00	(1,424.80)	(1,424.80)
61SNSH	Student Labor	0.00	0.00	0.00	2,140.00	0.00	(2,140.00)	(2,140.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		10,658.00	10,658.00	0.00	4,051.36	0.00	6,606.64	6,606.64
65YF10	Full Fringe Benefit Distr Expe	874.00	874.00	0.00	197.05	0.00	676.95	676.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	116.83	0.00	(116.83)	(116.83)
*Total: 65 - Fringe Benefits		874.00	874.00	0.00	313.88	0.00	560.12	560.12
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	3,267.00	3,267.00	0.00	0.00	0.00	3,267.00	3,267.00
711200	Research Supplies	0.00	0.00	29.99	29.99	0.00	(29.99)	(29.99)
716000	Maintenance & Repairs-General	0.00	0.00	1,123.00	1,123.00	0.00	(1,123.00)	(1,123.00)
716120	Rentals-Property or Room	0.00	0.00	2,000.03	2,000.03	0.00	(2,000.03)	(2,000.03)
Subtotal: Non-Travel Support		3,267.00	3,267.00	3,153.02	3,153.02	0.00	113.98	113.98
*Total: 71 - Support (Travel & Non-Travel)		4,267.00	4,267.00	3,153.02	3,153.02	0.00	1,113.98	1,113.98
780100	Electricity	0.00	0.00	1,114.00	1,114.00	0.00	(1,114.00)	(1,114.00)
*Total: 78 - Utilities		0.00	0.00	1,114.00	1,114.00	0.00	(1,114.00)	(1,114.00)
**Total Direct Cost Expenditures		15,799.00	15,799.00	4,267.02	8,632.26	0.00	7,166.74	7,166.74
760300	F&A Expenditures	7,201.00	7,201.00	1,962.83	3,955.43	0.00	3,245.57	3,245.57
*Total: 76 - F&A and Internal Allocations		7,201.00	7,201.00	1,962.83	3,955.43	0.00	3,245.57	3,245.57
**Total Indirect Cost Expenditures		7,201.00	7,201.00	1,962.83	3,955.43	0.00	3,245.57	3,245.57
***Total Expenditures		23,000.00	23,000.00	6,229.85	12,587.69	0.00	10,412.31	10,412.31
Revenue								
530000	Federal Programs	0.00	0.00	6,229.85	12,587.69	0.00	(12,587.69)	(12,587.69)
*Total: 53 - Sponsored Programs		0.00	0.00	6,229.85	12,587.69	0.00	(12,587.69)	(12,587.69)
***Total Revenue		0.00	0.00	6,229.85	12,587.69	0.00	(12,587.69)	(12,587.69)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111673 - Undergraduate Research

Status: Active
FMGR: Harris, Larry

Type: Grant

PI:	Bucklin, Ann C		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	4/17/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBZOLH	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006		Rev Account:	530000			Idc Waiver	YES

Org UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 111371 - 2001-06 Sea Grant Program
Fund 111674 - Sea Grant Extension-Doyle

Status: Active
FMGR: Doyle, Brian E
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/17/2003	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:		Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:	530000	Idc Waiver	YES
	CFDA #: 11.417				

Org UXWMBD - Pi Brian Doyle

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	24,956.95	0.00	(24,956.95)	(24,956.95)
615NZ0	PAT Unallocated Budget (Bud Only)		24,925.00	24,925.00	0.00	0.00	0.00	24,925.00	24,925.00
616F10	Extension Educator		0.00	0.00	0.00	10,117.56	0.00	(10,117.56)	(10,117.56)
617F10	Operating Staff		0.00	0.00	0.00	24,281.09	0.00	(24,281.09)	(24,281.09)
617NZ0	Op Staff Unallocated Bud(BudOnly)		26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
617PLG	Operating Staff-Longevity		0.00	0.00	0.00	1,757.45	0.00	(1,757.45)	(1,757.45)
*Total: 61 - Salaries and Wages			50,925.00	50,925.00	0.00	61,113.05	0.00	(10,188.05)	(10,188.05)
65YF10	Full Fringe Benefit Distr Expe		19,907.00	19,907.00	0.00	23,822.69	0.00	(3,915.69)	(3,915.69)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	146.39	0.00	(146.39)	(146.39)
*Total: 65 - Fringe Benefits			19,907.00	19,907.00	0.00	23,969.08	0.00	(4,062.08)	(4,062.08)
710	Travel		7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710000	In-State Travel		0.00	0.00	0.00	1,302.27	0.00	(1,302.27)	(1,302.27)
710100	Out-of-State Travel		0.00	0.00	0.00	7,078.34	0.00	(7,078.34)	(7,078.34)
710300	Conference Registration Fees		0.00	0.00	0.00	480.35	0.00	(480.35)	(480.35)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Travel			7,000.00	7,000.00	0.00	8,940.96	0.00	(1,940.96)	(1,940.96)
711100	Supplies-General		0.00	0.00	0.00	239.50	0.00	(239.50)	(239.50)
7112	Research Supplies		34,715.00	34,715.00	0.00	0.00	0.00	34,715.00	34,715.00
711200	Research Supplies		0.00	0.00	0.00	1,030.87	0.00	(1,030.87)	(1,030.87)
713000	Printing & Copying-General		0.00	0.00	0.00	257.92	0.00	(257.92)	(257.92)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	133.00	0.00	(133.00)	(133.00)
718000	Telecom-General		0.00	0.00	0.00	57.84	0.00	(57.84)	(57.84)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	179.62	0.00	(179.62)	(179.62)
718048	Telecom-Local Exchange Carrier		0.00	0.00	0.00	917.21	0.00	(917.21)	(917.21)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
Subtotal: Non-Travel Support			34,715.00	34,715.00	0.00	5,815.96	0.00	28,899.04	28,899.04
*Total: 71 - Support (Travel & Non-Travel)			41,715.00	41,715.00	0.00	14,756.92	0.00	26,958.08	26,958.08
**Total Direct Cost Expenditures			112,547.00	112,547.00	0.00	99,839.05	0.00	12,707.95	12,707.95
760300	F&A Expenditures		12,026.00	12,026.00	0.00	12,026.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			12,026.00	12,026.00	0.00	12,026.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			12,026.00	12,026.00	0.00	12,026.00	0.00	0.00	0.00

Grant 111371 - 2001-06 Sea Grant Program
Fund 111674 - Sea Grant Extension-Doyle

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/17/2003	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:	530000		Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	124,573.00	124,573.00	0.00	111,865.05	0.00	12,707.95	12,707.95
Revenue							
530000 Federal Programs	0.00	0.00	0.00	111,865.05	0.00	(111,865.05)	(111,865.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	111,865.05	0.00	(111,865.05)	(111,865.05)
***Total Revenue	0.00	0.00	0.00	111,865.05	0.00	(111,865.05)	(111,865.05)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111674 - Sea Grant Extension-Doyle

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	2,383.68	0.00	(2,383.68)	(2,383.68)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	2,383.68	0.00	(2,383.68)	(2,383.68)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,383.68	0.00	(2,383.68)	(2,383.68)
***Total Expenditures	0.00	0.00	0.00	2,383.68	0.00	(2,383.68)	(2,383.68)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,383.68	0.00	(2,383.68)	(2,383.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,383.68	0.00	(2,383.68)	(2,383.68)
***Total Revenue	0.00	0.00	0.00	2,383.68	0.00	(2,383.68)	(2,383.68)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111674 - Sea Grant Extension-Doyle

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org UXWMSM - PI Sharon Meeker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	369.96	0.00	(369.96)	(369.96)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	369.96	0.00	(369.96)	(369.96)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	369.96	0.00	(369.96)	(369.96)
***Total Expenditures	0.00	0.00	0.00	369.96	0.00	(369.96)	(369.96)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	369.96	0.00	(369.96)	(369.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	369.96	0.00	(369.96)	(369.96)
***Total Revenue	0.00	0.00	0.00	369.96	0.00	(369.96)	(369.96)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111675 - Sea Grant Extension-Barnaby

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/17/2003	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	YES
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	Budget Controls
Resp Org:	URSEAG	Rev Account:	530000		DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006				Equipment Vesting
					USNH
					Idc Waiver
					YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	21,369.50	0.00	(21,369.50)	(21,369.50)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	21,587.00	21,587.00	0.00	0.00	0.00	21,587.00	21,587.00
*Total: 61 - Salaries and Wages		21,587.00	21,587.00	0.00	21,369.50	0.00	217.50	217.50
65YF10	Full Fringe Benefit Distr Expe	8,438.00	8,438.00	0.00	8,654.62	0.00	(216.62)	(216.62)
*Total: 65 - Fringe Benefits		8,438.00	8,438.00	0.00	8,654.62	0.00	(216.62)	(216.62)
**Total Direct Cost Expenditures		30,025.00	30,025.00	0.00	30,024.12	0.00	0.88	0.88
760300	F&A Expenditures	1,807.00	1,807.00	0.00	1,807.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		1,807.00	1,807.00	0.00	1,807.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		1,807.00	1,807.00	0.00	1,807.00	0.00	0.00	0.00
***Total Expenditures		31,832.00	31,832.00	0.00	31,831.12	0.00	0.88	0.88
Revenue								
530000	Federal Programs	0.00	0.00	0.00	31,831.12	0.00	(31,831.12)	(31,831.12)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	31,831.12	0.00	(31,831.12)	(31,831.12)
***Total Revenue		0.00	0.00	0.00	31,831.12	0.00	(31,831.12)	(31,831.12)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111676 - Sea Grant Extension-Meeker

Status: Active
FMGR: Meeker, Bonnie Sharon
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/17/2003	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:		Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:	530000	Idc Waiver	YES
	CFDA #: 11.417				

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	41,677.58	0.00	(41,677.58)	(41,677.58)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	44,800.00	44,800.00	0.00	0.00	0.00	44,800.00	44,800.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	15,304.02	0.00	(15,304.02)	(15,304.02)
61SNWS	College Work Study	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages		52,800.00	52,800.00	0.00	57,069.60	0.00	(4,269.60)	(4,269.60)
65YF10	Full Fringe Benefit Distr Expe	18,168.00	18,168.00	0.00	16,614.25	0.00	1,553.75	1,553.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,271.45	0.00	(1,271.45)	(1,271.45)
*Total: 65 - Fringe Benefits		18,168.00	18,168.00	0.00	17,885.70	0.00	282.30	282.30
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710300	Conference Registration Fees	0.00	0.00	75.00	343.97	0.00	(343.97)	(343.97)
Subtotal: Travel		1,500.00	1,500.00	75.00	343.97	0.00	1,156.03	1,156.03
7112	Research Supplies	6,450.00	6,450.00	0.00	0.00	0.00	6,450.00	6,450.00
711200	Research Supplies	0.00	0.00	0.00	608.40	0.00	(608.40)	(608.40)
713000	Printing & Copying-General	0.00	0.00	0.00	1,771.55	0.00	(1,771.55)	(1,771.55)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	684.41	0.00	(684.41)	(684.41)
Subtotal: Non-Travel Support		6,450.00	6,450.00	0.00	3,064.36	0.00	3,385.64	3,385.64
*Total: 71 - Support (Travel & Non-Travel)		7,950.00	7,950.00	75.00	3,408.33	0.00	4,541.67	4,541.67
**Total Direct Cost Expenditures		78,918.00	78,918.00	75.00	78,363.63	0.00	554.37	554.37
760300	F&A Expenditures	3,677.00	3,677.00	0.00	3,677.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		3,677.00	3,677.00	0.00	3,677.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		3,677.00	3,677.00	0.00	3,677.00	0.00	0.00	0.00
***Total Expenditures		82,595.00	82,595.00	75.00	82,040.63	0.00	554.37	554.37
Revenue								
530000	Federal Programs	0.00	0.00	75.00	82,040.63	0.00	(82,040.63)	(82,040.63)
*Total: 53 - Sponsored Programs		0.00	0.00	75.00	82,040.63	0.00	(82,040.63)	(82,040.63)
***Total Revenue		0.00	0.00	75.00	82,040.63	0.00	(82,040.63)	(82,040.63)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111677 - Sea Grant Ext. Coastal Communities

Status: Active
FMGR: Doyle, Brian E
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/17/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URESOF 26.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	UXWMBD
Resp Org:	URSEAG	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006			Equipment Vesting	USNH
				Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		0.00	0.00	0.00	25,171.09	0.00	(25,171.09)	(25,171.09)
616NZ0	Exten Educ Unallocated Bud(BudOnly)		25,153.00	25,153.00	0.00	0.00	0.00	25,153.00	25,153.00
*Total: 61 - Salaries and Wages			25,153.00	25,153.00	0.00	25,171.09	0.00	(18.09)	(18.09)
65YF10	Full Fringe Benefit Distr Expe		9,832.00	9,832.00	0.00	10,189.22	0.00	(357.22)	(357.22)
*Total: 65 - Fringe Benefits			9,832.00	9,832.00	0.00	10,189.22	0.00	(357.22)	(357.22)
710	Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel		0.00	0.00	161.61	543.84	0.00	(543.84)	(543.84)
710100	Out-of-State Travel		0.00	0.00	1,142.41	1,315.83	0.00	(1,315.83)	(1,315.83)
710300	Conference Registration Fees		0.00	0.00	325.00	380.00	0.00	(380.00)	(380.00)
Subtotal: Travel			2,000.00	2,000.00	1,629.02	2,239.67	0.00	(239.67)	(239.67)
7112	Research Supplies		2,698.00	2,698.00	0.00	0.00	0.00	2,698.00	2,698.00
Subtotal: Non-Travel Support			2,698.00	2,698.00	0.00	0.00	0.00	2,698.00	2,698.00
*Total: 71 - Support (Travel & Non-Travel)			4,698.00	4,698.00	1,629.02	2,239.67	0.00	2,458.33	2,458.33
**Total Direct Cost Expenditures			39,683.00	39,683.00	1,629.02	37,599.98	0.00	2,083.02	2,083.02
760300	F&A Expenditures		10,317.00	10,317.00	423.55	9,775.96	0.00	541.04	541.04
*Total: 76 - F&A and Internal Allocations			10,317.00	10,317.00	423.55	9,775.96	0.00	541.04	541.04
**Total Indirect Cost Expenditures			10,317.00	10,317.00	423.55	9,775.96	0.00	541.04	541.04
***Total Expenditures			50,000.00	50,000.00	2,052.57	47,375.94	0.00	2,624.06	2,624.06
Revenue									
530000	Federal Programs		0.00	0.00	2,052.57	47,375.94	0.00	(47,375.94)	(47,375.94)
*Total: 53 - Sponsored Programs			0.00	0.00	2,052.57	47,375.94	0.00	(47,375.94)	(47,375.94)
***Total Revenue			0.00	0.00	2,052.57	47,375.94	0.00	(47,375.94)	(47,375.94)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111678 - Communications & Information Prog.

Status: Active
FMGR: Adams, Stephen M
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/17/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHON 31.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	URSGSA
Resp Org:	URSEAG	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006			Equipment Vesting	USNH
				Idc Waiver	YES

Org URSGSA - PI Steven Adams

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	41,105.67	0.00	(41,105.67)	(41,105.67)
615NZ0	PAT Unallocated Budget (Bud Only)		53,180.00	53,180.00	0.00	0.00	0.00	53,180.00	53,180.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	1,342.50	13,964.68	0.00	(13,964.68)	(13,964.68)
*Total: 61 - Salaries and Wages			53,180.00	53,180.00	1,342.50	55,070.35	0.00	(1,890.35)	(1,890.35)
65YF10	Full Fringe Benefit Distr Expe		20,788.00	20,788.00	0.00	16,621.29	0.00	4,166.71	4,166.71
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	115.92	1,173.14	0.00	(1,173.14)	(1,173.14)
*Total: 65 - Fringe Benefits			20,788.00	20,788.00	115.92	17,794.43	0.00	2,993.57	2,993.57
710	Travel		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel		0.00	0.00	0.00	125.37	0.00	(125.37)	(125.37)
710100	Out-of-State Travel		0.00	0.00	0.00	1,761.13	0.00	(1,761.13)	(1,761.13)
710300	Conference Registration Fees		0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
710305	Registration Fees-Other		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees		0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
Subtotal: Travel			3,000.00	3,000.00	0.00	2,207.00	0.00	793.00	793.00
711100	Supplies-General		0.00	0.00	0.00	607.17	0.00	(607.17)	(607.17)
7112	Research Supplies		7,002.00	7,002.00	0.00	0.00	0.00	7,002.00	7,002.00
711200	Research Supplies		0.00	0.00	0.00	3,227.87	0.00	(3,227.87)	(3,227.87)
713000	Printing & Copying-General		0.00	0.00	0.00	1,906.07	0.00	(1,906.07)	(1,906.07)
713010	Printing & Copying-Publications		0.00	0.00	0.00	511.85	0.00	(511.85)	(511.85)
714000	Postage-General		0.00	0.00	0.00	468.37	0.00	(468.37)	(468.37)
714020	Postage-Labeling		0.00	0.00	0.00	115.29	0.00	(115.29)	(115.29)
717200	Other Professional Services-General		0.00	0.00	0.00	47.85	0.00	(47.85)	(47.85)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	112.40	0.00	(112.40)	(112.40)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	54.40	0.00	(54.40)	(54.40)
718048	Telecom-Local Exchange Carrier		0.00	0.00	0.00	691.69	0.00	(691.69)	(691.69)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
719200	Employee Recruiting-General		0.00	0.00	0.00	27.67	0.00	(27.67)	(27.67)
719210	Employee Recruiting-Advertising		0.00	0.00	0.00	650.07	0.00	(650.07)	(650.07)
Subtotal: Non-Travel Support			7,002.00	7,002.00	0.00	8,446.70	0.00	(1,444.70)	(1,444.70)
*Total: 71 - Support (Travel & Non-Travel)			10,002.00	10,002.00	0.00	10,653.70	0.00	(651.70)	(651.70)
**Total Direct Cost Expenditures			83,970.00	83,970.00	1,458.42	83,518.48	0.00	451.52	451.52

Grant 111371 - 2001-06 Sea Grant Program
Fund 111678 - Communications & Information Prog.

Status: Active
FMGR: Adams, Stephen M

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/17/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	URSGSA
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	26,030.00	26,030.00	452.11	25,890.67	0.00	139.33	139.33
*Total: 76 - F&A and Internal Allocations	26,030.00	26,030.00	452.11	25,890.67	0.00	139.33	139.33
**Total Indirect Cost Expenditures	26,030.00	26,030.00	452.11	25,890.67	0.00	139.33	139.33
***Total Expenditures	110,000.00	110,000.00	1,910.53	109,409.15	0.00	590.85	590.85
Revenue							
530000 Federal Programs	0.00	0.00	1,910.53	109,409.15	0.00	(109,409.15)	(109,409.15)
*Total: 53 - Sponsored Programs	0.00	0.00	1,910.53	109,409.15	0.00	(109,409.15)	(109,409.15)
***Total Revenue	0.00	0.00	1,910.53	109,409.15	0.00	(109,409.15)	(109,409.15)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111685 - Integrating GIS with Video Images

Status: Active
FMGR: Watson, Winsor H.

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #:	11.417
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006		

Fund Information

Effective Date: 5/22/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOWH - PI Watson/Howell

[illegible]

Grant 111371 - 2001-06 Sea Grant Program
Fund 111685 - Intergrating GIS with Video Images

Status: Active
FMGR: Watson, Winsor H.

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	5/22/2003	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	YES
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:	530000		DOC
					Equipment Vesting
					USNH
					Idc Waiver
					YES

Org UBZOWW - PI Winsor Watson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	2,999.67	0.00	(2,999.67)	(2,999.67)
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
*Total: 61 - Salaries and Wages			0.00	6,000.00	0.00	2,999.67	0.00	(2,999.67)	3,000.33
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	247.97	0.00	(247.97)	(247.97)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	247.97	0.00	(247.97)	(247.97)
7112	Research Supplies		0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
711200	Research Supplies		0.00	0.00	0.00	1,757.19	0.00	(1,757.19)	(1,757.19)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	366.30	0.00	(366.30)	(366.30)
716125	Rentals-Vehicles incl Marine		0.00	0.00	0.00	1,498.78	0.00	(1,498.78)	(1,498.78)
Subtotal: Non-Travel Support			0.00	1,100.00	0.00	3,622.27	0.00	(3,622.27)	(2,522.27)
*Total: 71 - Support (Travel & Non-Travel)			0.00	1,100.00	0.00	3,622.27	0.00	(3,622.27)	(2,522.27)
**Total Direct Cost Expenditures			0.00	7,100.00	0.00	6,869.91	0.00	(6,869.91)	230.09
***Total Expenditures			0.00	7,100.00	0.00	6,869.91	0.00	(6,869.91)	230.09
Revenue									
530000	Federal Programs		0.00	0.00	0.00	6,869.91	0.00	(6,869.91)	(6,869.91)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	6,869.91	0.00	(6,869.91)	(6,869.91)
***Total Revenue			0.00	0.00	0.00	6,869.91	0.00	(6,869.91)	(6,869.91)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111688 - Use of Juvenile Collectors

Status: Active Type: Grant
FMGR: Watson, Winsor H.

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:	530000		Idc Waiver	YES

Org UBZOWW - PI Winsor Watson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613NZ0	Grad Unallocated Budget (Bud Only)		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 61 - Salaries and Wages			3,000.00	3,000.00	0.00	2,000.00	0.00	1,000.00	1,000.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	163.99	0.00	(163.99)	(163.99)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	163.99	0.00	(163.99)	(163.99)
7112	Research Supplies		600.00	600.00	0.00	0.00	0.00	600.00	600.00
711200	Research Supplies		0.00	0.00	0.00	1,426.85	0.00	(1,426.85)	(1,426.85)
714030	Postage-Express Mail		0.00	0.00	0.00	9.16	0.00	(9.16)	(9.16)
Subtotal: Non-Travel Support			600.00	600.00	0.00	1,436.01	0.00	(836.01)	(836.01)
*Total: 71 - Support (Travel & Non-Travel)			600.00	600.00	0.00	1,436.01	0.00	(836.01)	(836.01)
**Total Direct Cost Expenditures			3,600.00	3,600.00	0.00	3,600.00	0.00	0.00	0.00
***Total Expenditures			3,600.00	3,600.00	0.00	3,600.00	0.00	0.00	0.00
Revenue									
530000	Federal Programs		0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
***Total Revenue			0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111689 - Identification of Bacteria

Status: Active
FMGR: Sullivan, Elise Robinson

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:	530000		Idc Waiver	YES

Org UBMIES - PI Elise Sullivan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,000.03	0.00	(5,000.03)	(5,000.03)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages		5,000.00	5,000.00	0.00	5,000.03	0.00	(0.03)	(0.03)
65YF10	Full Fringe Benefit Distr Expe	420.00	420.00	0.00	0.00	0.00	420.00	420.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	417.82	0.00	(417.82)	(417.82)
*Total: 65 - Fringe Benefits		420.00	420.00	0.00	417.82	0.00	2.18	2.18
**Total Direct Cost Expenditures		5,420.00	5,420.00	0.00	5,417.85	0.00	2.15	2.15
***Total Expenditures		5,420.00	5,420.00	0.00	5,417.85	0.00	2.15	2.15
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,417.85	0.00	(5,417.85)	(5,417.85)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,417.85	0.00	(5,417.85)	(5,417.85)
***Total Revenue		0.00	0.00	0.00	5,417.85	0.00	(5,417.85)	(5,417.85)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111782 - Sea Grant 2004-2006 (Prog Mgt)

Status: Active
FMGR: Bucklin, Ann C

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #:	11.417
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006		

Fund Information

Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSEAG - Sea Grant Director

[illegible]

Grant 111371 - 2001-06 Sea Grant Program
Fund 111782 - Sea Grant 2004-2006 (Prog Mgt)

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:		Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:	530000	Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,639.47	0.00	(13,639.47)	(13,639.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,640.00	35,640.00	0.00	0.00	0.00	35,640.00	35,640.00
615F10	PAT	0.00	0.00	10,148.13	44,898.25	0.00	(44,898.25)	(44,898.25)
615NZ0	PAT Unallocated Budget (Bud Only)	7,620.00	50,880.00	0.00	0.00	0.00	7,620.00	50,880.00
617F10	Operating Staff	0.00	0.00	0.00	4,629.97	0.00	(4,629.97)	(4,629.97)
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,350.00	22,700.00	0.00	0.00	0.00	11,350.00	22,700.00
*Total: 61 - Salaries and Wages		54,610.00	109,220.00	10,148.13	63,167.69	0.00	(8,557.69)	46,052.31
65YF10	Full Fringe Benefit Distr Expe	22,117.00	44,234.00	4,111.48	25,430.70	0.00	(3,313.70)	18,803.30
*Total: 65 - Fringe Benefits		22,117.00	44,234.00	4,111.48	25,430.70	0.00	(3,313.70)	18,803.30
710	Travel	3,200.00	6,400.00	0.00	0.00	0.00	3,200.00	6,400.00
710100	Out-of-State Travel	0.00	0.00	1,601.97	4,481.02	0.00	(4,481.02)	(4,481.02)
710300	Conference Registration Fees	0.00	0.00	375.00	1,105.00	0.00	(1,105.00)	(1,105.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	237.25	0.00	(237.25)	(237.25)
Subtotal: Travel		3,200.00	6,400.00	1,976.97	5,823.27	0.00	(2,623.27)	576.73
7111	Supplies	3,017.00	6,034.00	0.00	0.00	0.00	3,017.00	6,034.00
7112	Research Supplies	1,500.00	3,000.00	0.00	0.00	0.00	1,500.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	720.57	0.00	(720.57)	(720.57)
713000	Printing & Copying-General	0.00	0.00	116.78	1,199.47	0.00	(1,199.47)	(1,199.47)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	141.67	0.00	(141.67)	(141.67)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	130.27	1,727.73	0.00	(1,727.73)	(1,727.73)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	48.83	0.00	(48.83)	(48.83)
718048	Telecom-Local Exchange Carrier	0.00	0.00	55.29	856.07	0.00	(856.07)	(856.07)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	57.50	2,249.05	0.00	(2,249.05)	(2,249.05)
Subtotal: Non-Travel Support		4,517.00	9,034.00	359.84	6,983.39	0.00	(2,466.39)	2,050.61
*Total: 71 - Support (Travel & Non-Travel)		7,717.00	15,434.00	2,336.81	12,806.66	0.00	(5,089.66)	2,627.34
**Total Direct Cost Expenditures		84,444.00	168,888.00	16,596.42	101,405.05	0.00	(16,961.05)	67,482.95
760300	F&A Expenditures	3,556.00	7,112.00	0.00	3,556.00	0.00	0.00	3,556.00
*Total: 76 - F&A and Internal Allocations		3,556.00	7,112.00	0.00	3,556.00	0.00	0.00	3,556.00
**Total Indirect Cost Expenditures		3,556.00	7,112.00	0.00	3,556.00	0.00	0.00	3,556.00

Grant 111371 - 2001-06 Sea Grant Program
Fund 111782 - Sea Grant 2004-2006 (Prog Mgt)

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:	530000		Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	88,000.00	176,000.00	16,596.42	104,961.05	0.00	(16,961.05)	71,038.95
Revenue							
530000 Federal Programs	0.00	0.00	16,596.42	104,961.05	0.00	(104,961.05)	(104,961.05)
*Total: 53 - Sponsored Programs	0.00	0.00	16,596.42	104,961.05	0.00	(104,961.05)	(104,961.05)
***Total Revenue	0.00	0.00	16,596.42	104,961.05	0.00	(104,961.05)	(104,961.05)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111783 - Analyzing 19th Century Fisheries

Status: Active
FMGR: Bolster, William Jeffrey
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	1/8/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	UCHIJB
Resp Org:	URSEAG	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006			Equipment Vesting	USNH
				Idc Waiver	YES

Org UCHIBJ - PI Jeffrey Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	6,097.00	0.00	0.00	0.00	0.00	6,097.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	3,986.00	0.00	0.00	0.00	0.00	3,986.00
615NZ0	PAT Unallocated Budget (Bud Only)	25,208.00	25,208.00	0.00	0.00	0.00	25,208.00	25,208.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	4,158.92	55,500.13	0.00	(55,500.13)	(55,500.13)
61SNZ0	Student Labor Unallocated(Bud Only)	10,114.00	38,614.00	0.00	0.00	0.00	10,114.00	38,614.00
*Total: 61 - Salaries and Wages		35,322.00	73,905.00	4,158.92	55,500.13	0.00	(20,178.13)	18,404.87
65YF10	Full Fringe Benefit Distr Expe	15,585.00	27,975.00	0.00	0.00	0.00	15,585.00	27,975.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	358.39	4,671.14	0.00	(4,671.14)	(4,671.14)
*Total: 65 - Fringe Benefits		15,585.00	27,975.00	358.39	4,671.14	0.00	10,913.86	23,303.86
710	Travel	4,416.00	5,210.00	0.00	0.00	0.00	4,416.00	5,210.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,188.00	0.00	(1,188.00)	(1,188.00)
Subtotal: Travel		4,416.00	5,210.00	0.00	1,188.00	0.00	3,228.00	4,022.00
7112	Research Supplies	2,000.00	2,500.00	0.00	0.00	0.00	2,000.00	2,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	106.00	0.00	(106.00)	(106.00)
Subtotal: Non-Travel Support		2,000.00	2,500.00	0.00	106.00	0.00	1,894.00	2,394.00
*Total: 71 - Support (Travel & Non-Travel)		6,416.00	7,710.00	0.00	1,294.00	0.00	5,122.00	6,416.00
**Total Direct Cost Expenditures		57,323.00	109,590.00	4,517.31	61,465.27	0.00	(4,142.27)	48,124.73
760300	F&A Expenditures	26,367.00	50,410.00	2,077.97	28,274.18	0.00	(1,907.18)	22,135.82
*Total: 76 - F&A and Internal Allocations		26,367.00	50,410.00	2,077.97	28,274.18	0.00	(1,907.18)	22,135.82
**Total Indirect Cost Expenditures		26,367.00	50,410.00	2,077.97	28,274.18	0.00	(1,907.18)	22,135.82
***Total Expenditures		83,690.00	160,000.00	6,595.28	89,739.45	0.00	(6,049.45)	70,260.55
Revenue								
530000	Federal Programs	0.00	0.00	6,595.28	89,739.45	0.00	(89,739.45)	(89,739.45)
*Total: 53 - Sponsored Programs		0.00	0.00	6,595.28	89,739.45	0.00	(89,739.45)	(89,739.45)
***Total Revenue		0.00	0.00	6,595.28	89,739.45	0.00	(89,739.45)	(89,739.45)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111786 - Sustainable Intergrated Finfish

Status: Active
FMGR: Neefus, Christopher D
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	1/27/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URESOF 26.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	UBPBNF
Resp Org:	URSEAG	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006			Equipment Vesting	USNH
				Idc Waiver	YES

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	7,315.00	0.00	0.00	0.00	0.00	7,315.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,582.56	0.00	(4,582.56)	(4,582.56)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,175.18	0.00	(13,175.18)	(13,175.18)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	15,880.00	0.00	0.00	0.00	0.00	15,880.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	756.00	2,263.05	0.00	(2,263.05)	(2,263.05)
*Total: 61 - Salaries and Wages		0.00	23,195.00	756.00	20,020.79	0.00	(20,020.79)	3,174.21
65YF10	Full Fringe Benefit Distr Expe	0.00	824.00	0.00	0.00	0.00	0.00	824.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	384.92	0.00	(384.92)	(384.92)
*Total: 65 - Fringe Benefits		0.00	824.00	0.00	384.92	0.00	(384.92)	439.08
710100	Out-of-State Travel	0.00	0.00	0.00	383.79	0.00	(383.79)	(383.79)
710200	Foreign Travel	0.00	0.00	0.00	864.94	0.00	(864.94)	(864.94)
Subtotal: Travel		0.00	0.00	0.00	1,248.73	0.00	(1,248.73)	(1,248.73)
7112	Research Supplies	0.00	6,100.00	0.00	0.00	0.00	0.00	6,100.00
711200	Research Supplies	0.00	0.00	1,616.80	11,373.32	0.00	(11,373.32)	(11,373.32)
716000	Maintenance & Repairs-General	0.00	0.00	(840.00)	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	6,100.00	776.80	11,373.32	0.00	(11,373.32)	(5,273.32)
*Total: 71 - Support (Travel & Non-Travel)		0.00	6,100.00	776.80	12,622.05	0.00	(12,622.05)	(6,522.05)
730001	Subcontracts 01	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
*Total: 73 - Subcontracts		0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
740000	Cap Equipment	0.00	9,500.00	0.00	6,065.14	0.00	(6,065.14)	3,434.86
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	1,324.45	3,434.86	0.00	(3,434.86)	(3,434.86)
*Total: 74 - Capitalizable Plant and Equipment		0.00	9,500.00	1,324.45	9,500.00	0.00	(9,500.00)	0.00
**Total Direct Cost Expenditures		0.00	45,619.00	2,857.25	42,527.76	0.00	(42,527.76)	3,091.24
760300	F&A Expenditures	0.00	9,391.00	398.53	8,587.24	0.00	(8,587.24)	803.76
*Total: 76 - F&A and Internal Allocations		0.00	9,391.00	398.53	8,587.24	0.00	(8,587.24)	803.76
**Total Indirect Cost Expenditures		0.00	9,391.00	398.53	8,587.24	0.00	(8,587.24)	803.76
***Total Expenditures		0.00	55,010.00	3,255.78	51,115.00	0.00	(51,115.00)	3,895.00

Grant 111371 - 2001-06 Sea Grant Program
Fund 111786 - Sustainable Intergrated Finfish

Status: Active
FMGR: Neefus, Christopher D

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	1/27/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UBPBNF
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBPNF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	3,255.78	51,115.00	0.00	(51,115.00)	(51,115.00)
*Total: 53 - Sponsored Programs	0.00	0.00	3,255.78	51,115.00	0.00	(51,115.00)	(51,115.00)
***Total Revenue	0.00	0.00	3,255.78	51,115.00	0.00	(51,115.00)	(51,115.00)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111787 - Sea Grant Communications

Status: Active
FMGR: Adams, Stephen M

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #:	11.417
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006		

Fund Information

Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URSGSA	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

[illegible]

Grant 111371 - 2001-06 Sea Grant Program
Fund 111787 - Sea Grant Communications

Status: Active
FMGR: Adams, Stephen M

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	URSGSA
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	10,251.18	70,063.83	0.00	(70,063.83)	(70,063.83)
615NZ0	PAT Unallocated Budget (Bud Only)	57,965.00	113,492.00	0.00	0.00	0.00	57,965.00	113,492.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 61 - Salaries and Wages		57,965.00	113,492.00	10,251.18	71,063.83	0.00	(13,098.83)	42,428.17
65YF10	Full Fringe Benefit Distr Expe	23,476.00	45,964.00	4,180.17	28,212.64	0.00	(4,736.64)	17,751.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
*Total: 65 - Fringe Benefits		23,476.00	45,964.00	4,180.17	28,296.64	0.00	(4,820.64)	17,667.36
710	Travel	1,000.00	3,000.00	0.00	0.00	0.00	1,000.00	3,000.00
710000	In-State Travel	0.00	0.00	19.44	192.94	0.00	(192.94)	(192.94)
710100	Out-of-State Travel	0.00	0.00	1,529.40	1,529.40	0.00	(1,529.40)	(1,529.40)
710300	Conference Registration Fees	0.00	0.00	0.00	830.00	0.00	(830.00)	(830.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		1,000.00	3,000.00	1,548.84	2,651.34	0.00	(1,651.34)	348.66
7112	Research Supplies	1,528.00	5,482.00	0.00	0.00	0.00	1,528.00	5,482.00
711200	Research Supplies	0.00	0.00	172.95	2,143.34	0.00	(2,143.34)	(2,143.34)
713000	Printing & Copying-General	0.00	0.00	339.86	1,252.44	0.00	(1,252.44)	(1,252.44)
714000	Postage-General	0.00	0.00	60.64	365.96	0.00	(365.96)	(365.96)
714020	Postage-Labeling	0.00	0.00	0.00	91.75	0.00	(91.75)	(91.75)
718000	Telecom-General	0.00	0.00	0.00	54.20	0.00	(54.20)	(54.20)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	11.24	134.88	0.00	(134.88)	(134.88)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	7.32	0.00	(7.32)	(7.32)
718048	Telecom-Local Exchange Carrier	0.00	0.00	51.81	587.86	0.00	(587.86)	(587.86)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.57	0.00	(146.57)	(146.57)
719100	Membership Dues & Fees	0.00	0.00	0.00	7.95	0.00	(7.95)	(7.95)
719200	Employee Recruiting-General	0.00	0.00	22.76	22.76	0.00	(22.76)	(22.76)
Subtotal: Non-Travel Support		1,528.00	5,482.00	659.26	4,815.03	0.00	(3,287.03)	666.97
*Total: 71 - Support (Travel & Non-Travel)		2,528.00	8,482.00	2,208.10	7,466.37	0.00	(4,938.37)	1,015.63
**Total Direct Cost Expenditures		83,969.00	167,938.00	16,639.45	106,826.84	0.00	(22,857.84)	61,111.16
760300	F&A Expenditures	26,030.00	52,060.00	5,158.23	33,116.24	0.00	(7,086.24)	18,943.76
*Total: 76 - F&A and Internal Allocations		26,030.00	52,060.00	5,158.23	33,116.24	0.00	(7,086.24)	18,943.76
**Total Indirect Cost Expenditures		26,030.00	52,060.00	5,158.23	33,116.24	0.00	(7,086.24)	18,943.76

Grant 111371 - 2001-06 Sea Grant Program
Fund 111787 - Sea Grant Communications

Status: Active
FMGR: Adams, Stephen M

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URSGSA

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	109,999.00	219,998.00	21,797.68	139,943.08	0.00	(29,944.08)	80,054.92
Revenue							
530000 Federal Programs	0.00	0.00	21,797.68	139,943.08	0.00	(139,943.08)	(139,943.08)
*Total: 53 - Sponsored Programs	0.00	0.00	21,797.68	139,943.08	0.00	(139,943.08)	(139,943.08)
***Total Revenue	0.00	0.00	21,797.68	139,943.08	0.00	(139,943.08)	(139,943.08)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111788 - Sea Grant Program Development

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	YES
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:	530000		DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	255.32	0.00	(255.32)	(255.32)
Subtotal: Travel		0.00	0.00	0.00	255.32	0.00	(255.32)	(255.32)
711100	Supplies-General	0.00	0.00	0.00	113.50	0.00	(113.50)	(113.50)
7112	Research Supplies	55,776.00	77,493.00	0.00	0.00	0.00	55,776.00	77,493.00
711200	Research Supplies	0.00	0.00	0.00	879.60	0.00	(879.60)	(879.60)
Subtotal: Non-Travel Support		55,776.00	77,493.00	0.00	993.10	0.00	54,782.90	76,499.90
*Total: 71 - Support (Travel & Non-Travel)		55,776.00	77,493.00	0.00	1,248.42	0.00	54,527.58	76,244.58
730003	Subcontracts 03	0.00	0.00	0.00	295.97	1,804.03	(2,100.00)	(2,100.00)
*Total: 73 - Subcontracts		0.00	0.00	0.00	295.97	1,804.03	(2,100.00)	(2,100.00)
**Total Direct Cost Expenditures		55,776.00	77,493.00	0.00	1,544.39	1,804.03	52,427.58	74,144.58
760300	F&A Expenditures	9,700.00	9,757.00	0.00	57.00	0.00	9,643.00	9,700.00
*Total: 76 - F&A and Internal Allocations		9,700.00	9,757.00	0.00	57.00	0.00	9,643.00	9,700.00
**Total Indirect Cost Expenditures		9,700.00	9,757.00	0.00	57.00	0.00	9,643.00	9,700.00
***Total Expenditures		65,476.00	87,250.00	0.00	1,601.39	1,804.03	62,070.58	83,844.58
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,601.39	0.00	(1,601.39)	(1,601.39)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,601.39	0.00	(1,601.39)	(1,601.39)
***Total Revenue		0.00	0.00	0.00	1,601.39	0.00	(1,601.39)	(1,601.39)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111789 - Undergraduate Research

Status: Active
FMGR: Harris, Larry

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHON 31.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	UBZOLH
Resp Org:	URSEAG	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006			Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,658.00	15,316.00	0.00	0.00	0.00	7,658.00	15,316.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.12	0.00	(2,000.12)	(2,000.12)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNSH	Student Labor	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	6,000.00	0.00	0.00	0.00	3,000.00	6,000.00
*Total: 61 - Salaries and Wages		10,658.00	21,316.00	0.00	5,007.62	0.00	5,650.38	16,308.38
65YF10	Full Fringe Benefit Distr Expe	906.00	1,801.00	0.00	0.00	0.00	906.00	1,801.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	168.08	0.00	(168.08)	(168.08)
*Total: 65 - Fringe Benefits		906.00	1,801.00	0.00	168.08	0.00	737.92	1,632.92
710	Travel	1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	64.80	0.00	(64.80)	(64.80)
Subtotal: Travel		1,000.00	2,000.00	0.00	664.80	0.00	335.20	1,335.20
711148	Supplies-Bottled Gas	0.00	0.00	200.99	200.99	0.00	(200.99)	(200.99)
7112	Research Supplies	3,189.00	6,389.00	0.00	0.00	0.00	3,189.00	6,389.00
711200	Research Supplies	0.00	0.00	120.99	1,373.65	0.00	(1,373.65)	(1,373.65)
713000	Printing & Copying-General	0.00	0.00	0.00	9.27	0.00	(9.27)	(9.27)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	212.21	0.00	(212.21)	(212.21)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	897.50	0.00	(897.50)	(897.50)
Subtotal: Non-Travel Support		3,189.00	6,389.00	321.98	2,693.62	0.00	495.38	3,695.38
*Total: 71 - Support (Travel & Non-Travel)		4,189.00	8,389.00	321.98	3,358.42	0.00	830.58	5,030.58
**Total Direct Cost Expenditures		15,753.00	31,506.00	321.98	8,534.12	0.00	7,218.88	22,971.88
760300	F&A Expenditures	7,247.00	14,494.00	99.82	2,645.61	0.00	4,601.39	11,848.39
*Total: 76 - F&A and Internal Allocations		7,247.00	14,494.00	99.82	2,645.61	0.00	4,601.39	11,848.39
**Total Indirect Cost Expenditures		7,247.00	14,494.00	99.82	2,645.61	0.00	4,601.39	11,848.39
***Total Expenditures		23,000.00	46,000.00	421.80	11,179.73	0.00	11,820.27	34,820.27

Revenue

Grant 111371 - 2001-06 Sea Grant Program
Fund 111789 - Undergraduate Research

Status: Active
FMGR: Harris, Larry

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UBZOLH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	421.80	11,179.73	0.00	(11,179.73)	(11,179.73)
*Total: 53 - Sponsored Programs	0.00	0.00	421.80	11,179.73	0.00	(11,179.73)	(11,179.73)
***Total Revenue	0.00	0.00	421.80	11,179.73	0.00	(11,179.73)	(11,179.73)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111790 - Sea Grant Extension Program

Status: Active Type: Grant
FMGR: Doyle, Brian E

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UXWMBD
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
617PLG Operating Staff-Longevity	0.00	0.00	0.00	64.20	0.00	(64.20)	(64.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	64.20	0.00	(64.20)	(64.20)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5.39	0.00	(5.39)	(5.39)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5.39	0.00	(5.39)	(5.39)
**Total Direct Cost Expenditures	0.00	0.00	0.00	69.59	0.00	(69.59)	(69.59)
760300 F&A Expenditures	0.00	0.00	0.00	18.09	0.00	(18.09)	(18.09)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	18.09	0.00	(18.09)	(18.09)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	18.09	0.00	(18.09)	(18.09)
***Total Expenditures	0.00	0.00	0.00	87.68	0.00	(87.68)	(87.68)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	87.68	0.00	(87.68)	(87.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	87.68	0.00	(87.68)	(87.68)
***Total Revenue	0.00	0.00	0.00	87.68	0.00	(87.68)	(87.68)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111790 - Sea Grant Extension Program

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UXWMBD
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	5,174.34	28,904.55	0.00	(28,904.55)	(28,904.55)
615NZ0	PAT Unallocated Budget (Bud Only)		26,160.00	51,660.00	0.00	0.00	0.00	26,160.00	51,660.00
617F10	Operating Staff		0.00	0.00	10,435.14	32,136.28	0.00	(32,136.28)	(32,136.28)
617NZ0	Op Staff Unallocated Bud(BudOnly)		24,535.00	48,355.00	0.00	0.00	0.00	24,535.00	48,355.00
617PLG	Operating Staff-Longevity		0.00	0.00	661.00	2,154.70	0.00	(2,154.70)	(2,154.70)
*Total: 61 - Salaries and Wages			50,695.00	100,015.00	16,270.48	63,195.53	0.00	(12,500.53)	36,819.47
65YF10	Full Fringe Benefit Distr Expe		20,531.00	40,506.00	6,281.23	24,512.76	0.00	(3,981.76)	15,993.24
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	55.50	180.91	0.00	(180.91)	(180.91)
*Total: 65 - Fringe Benefits			20,531.00	40,506.00	6,336.73	24,693.67	0.00	(4,162.67)	15,812.33
710	Travel		6,500.00	13,500.00	0.00	0.00	0.00	6,500.00	13,500.00
710000	In-State Travel		0.00	0.00	376.57	1,197.73	0.00	(1,197.73)	(1,197.73)
710100	Out-of-State Travel		0.00	0.00	290.63	3,573.70	0.00	(3,573.70)	(3,573.70)
710300	Conference Registration Fees		0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	186.67	0.00	(186.67)	(186.67)
Subtotal: Travel			6,500.00	13,500.00	667.20	5,638.10	0.00	861.90	7,861.90
7111	Supplies		0.00	4,009.00	0.00	0.00	0.00	0.00	4,009.00
711100	Supplies-General		0.00	0.00	0.00	412.05	0.00	(412.05)	(412.05)
7112	Research Supplies		10,178.00	17,778.00	0.00	0.00	0.00	10,178.00	17,778.00
711200	Research Supplies		0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General		0.00	0.00	4.74	111.74	0.00	(111.74)	(111.74)
714000	Postage-General		0.00	0.00	0.00	224.64	0.00	(224.64)	(224.64)
718048	Telecom-Local Exchange Carrier		0.00	0.00	55.29	394.57	0.00	(394.57)	(394.57)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	1,446.68	0.00	(1,446.68)	(1,446.68)
719200	Employee Recruiting-General		0.00	0.00	0.00	826.11	0.00	(826.11)	(826.11)
Subtotal: Non-Travel Support			10,178.00	21,787.00	60.03	3,415.79	0.00	6,762.21	18,371.21
*Total: 71 - Support (Travel & Non-Travel)			16,678.00	35,287.00	727.23	9,053.89	0.00	7,624.11	26,233.11
**Total Direct Cost Expenditures			87,904.00	175,808.00	23,334.44	96,943.09	0.00	(9,039.09)	78,864.91
760300	F&A Expenditures		17,383.00	34,766.00	6,066.94	25,205.18	0.00	(7,822.18)	9,560.82
*Total: 76 - F&A and Internal Allocations			17,383.00	34,766.00	6,066.94	25,205.18	0.00	(7,822.18)	9,560.82
**Total Indirect Cost Expenditures			17,383.00	34,766.00	6,066.94	25,205.18	0.00	(7,822.18)	9,560.82

Grant 111371 - 2001-06 Sea Grant Program
Fund 111790 - Sea Grant Extension Program

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UXWMBD
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	105,287.00	210,574.00	29,401.38	122,148.27	0.00	(16,861.27)	88,425.73
Revenue							
530000 Federal Programs	0.00	0.00	29,401.38	122,148.27	0.00	(122,148.27)	(122,148.27)
*Total: 53 - Sponsored Programs	0.00	0.00	29,401.38	122,148.27	0.00	(122,148.27)	(122,148.27)
***Total Revenue	0.00	0.00	29,401.38	122,148.27	0.00	(122,148.27)	(122,148.27)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111790 - Sea Grant Extension Program

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #:	11.417
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006		

Fund Information

Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXWMBD	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRS - Water And Marine Resources

[illegible]

Grant 111371 - 2001-06 Sea Grant Program
Fund 111791 - Sea Grant Extension Coastal

Status: Active
FMGR: Doyle, Brian E
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UXWMBD
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	26,000.00	52,000.00	0.00	0.00	0.00	26,000.00	52,000.00
616F10	Extension Educator	0.00	0.00	9,432.07	34,018.77	0.00	(34,018.77)	(34,018.77)
*Total: 61 - Salaries and Wages		26,000.00	52,000.00	9,432.07	34,018.77	0.00	(8,018.77)	17,981.23
65YF10	Full Fringe Benefit Distr Expe	10,530.00	21,060.00	3,829.30	13,690.64	0.00	(3,160.64)	7,369.36
*Total: 65 - Fringe Benefits		10,530.00	21,060.00	3,829.30	13,690.64	0.00	(3,160.64)	7,369.36
710	Travel	1,200.00	2,400.00	0.00	0.00	0.00	1,200.00	2,400.00
Subtotal: Travel		1,200.00	2,400.00	0.00	0.00	0.00	1,200.00	2,400.00
7112	Research Supplies	1,952.00	3,904.00	0.00	0.00	0.00	1,952.00	3,904.00
Subtotal: Non-Travel Support		1,952.00	3,904.00	0.00	0.00	0.00	1,952.00	3,904.00
*Total: 71 - Support (Travel & Non-Travel)		3,152.00	6,304.00	0.00	0.00	0.00	3,152.00	6,304.00
**Total Direct Cost Expenditures		39,682.00	79,364.00	13,261.37	47,709.41	0.00	(8,027.41)	31,654.59
760300	F&A Expenditures	10,317.00	20,634.00	3,448.01	12,404.42	0.00	(2,087.42)	8,229.58
*Total: 76 - F&A and Internal Allocations		10,317.00	20,634.00	3,448.01	12,404.42	0.00	(2,087.42)	8,229.58
**Total Indirect Cost Expenditures		10,317.00	20,634.00	3,448.01	12,404.42	0.00	(2,087.42)	8,229.58
***Total Expenditures		49,999.00	99,998.00	16,709.38	60,113.83	0.00	(10,114.83)	39,884.17
Revenue								
530000	Federal Programs	0.00	0.00	16,709.38	60,113.83	0.00	(60,113.83)	(60,113.83)
*Total: 53 - Sponsored Programs		0.00	0.00	16,709.38	60,113.83	0.00	(60,113.83)	(60,113.83)
***Total Revenue		0.00	0.00	16,709.38	60,113.83	0.00	(60,113.83)	(60,113.83)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111792 - Sea Grant EPA Smart Growth

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	UXWMBD
Resp Org:	URSEAG	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006			Equipment Vesting	USNH
				Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
617F10 Operating Staff	0.00	0.00	1,682.46	1,682.46	0.00	(1,682.46)	(1,682.46)
*Total: 61 - Salaries and Wages	0.00	0.00	1,682.46	1,682.46	0.00	(1,682.46)	(1,682.46)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	673.02	673.02	0.00	(673.02)	(673.02)
*Total: 65 - Fringe Benefits	0.00	0.00	673.02	673.02	0.00	(673.02)	(673.02)
710 Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	552.12	1,263.84	0.00	(1,263.84)	(1,263.84)
710300 Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Travel	0.00	2,000.00	552.12	1,443.84	0.00	(1,443.84)	556.16
7112 Research Supplies	0.00	1,968.00	0.00	0.00	0.00	0.00	1,968.00
Subtotal: Non-Travel Support	0.00	1,968.00	0.00	0.00	0.00	0.00	1,968.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,968.00	552.12	1,443.84	0.00	(1,443.84)	2,524.16
**Total Direct Cost Expenditures	0.00	3,968.00	2,907.60	3,799.32	0.00	(3,799.32)	168.68
760300 F&A Expenditures	0.00	1,032.00	755.91	987.76	0.00	(987.76)	44.24
*Total: 76 - F&A and Internal Allocations	0.00	1,032.00	755.91	987.76	0.00	(987.76)	44.24
**Total Indirect Cost Expenditures	0.00	1,032.00	755.91	987.76	0.00	(987.76)	44.24
***Total Expenditures	0.00	5,000.00	3,663.51	4,787.08	0.00	(4,787.08)	212.92
Revenue							
530000 Federal Programs	0.00	0.00	3,663.51	4,787.08	0.00	(4,787.08)	(4,787.08)
*Total: 53 - Sponsored Programs	0.00	0.00	3,663.51	4,787.08	0.00	(4,787.08)	(4,787.08)
***Total Revenue	0.00	0.00	3,663.51	4,787.08	0.00	(4,787.08)	(4,787.08)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111796 - Environmental Controls Shrimp

Status: Active
FMGR: Runge, Jeffrey A
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/1/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	UZOPJR
Resp Org:	URSEAG	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006			Equipment Vesting	USNH
				Idc Waiver	YES

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(472.66)	0.00	0.00	0.00	0.00	(472.66)
611F60	Faculty NTT Research	0.00	0.00	0.00	5,078.52	0.00	(5,078.52)	(5,078.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,176.00	29,923.00	0.00	0.00	0.00	20,176.00	29,923.00
613NZ0	Grad Unallocated Budget (Bud Only)	23,300.00	32,604.64	0.00	0.00	0.00	23,300.00	32,604.64
615F10	PAT	0.00	0.00	0.00	2,829.06	0.00	(2,829.06)	(2,829.06)
615NZ0	PAT Unallocated Budget (Bud Only)	5,856.00	8,685.00	0.00	0.00	0.00	5,856.00	8,685.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	11,984.00	0.00	15,814.00	0.00	(15,814.00)	(3,830.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		51,332.00	84,723.98	0.00	23,721.58	0.00	27,610.42	61,002.40
65	Fringe Benefits	0.00	(189.07)	0.00	0.00	0.00	0.00	(189.07)
65YF10	Full Fringe Benefit Distr Expe	11,335.00	17,178.00	0.00	3,163.03	0.00	8,171.97	14,014.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,011.36	0.00	1,328.38	0.00	(1,328.38)	(317.02)
*Total: 65 - Fringe Benefits		11,335.00	18,000.29	0.00	4,491.41	0.00	6,843.59	13,508.88
710	Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710000	In-State Travel	0.00	0.00	0.00	23.76	0.00	(23.76)	(23.76)
710100	Out-of-State Travel	0.00	0.00	0.00	99.36	0.00	(99.36)	(99.36)
Subtotal: Travel		0.00	500.00	0.00	123.12	0.00	(123.12)	376.88
71	Support	0.00	661.73	0.00	0.00	0.00	0.00	661.73
711100	Supplies-General	0.00	0.00	0.00	65.06	0.00	(65.06)	(65.06)
7112	Research Supplies	12,710.00	22,405.00	0.00	0.00	0.00	12,710.00	22,405.00
711200	Research Supplies	0.00	0.00	0.00	10,348.61	0.00	(10,348.61)	(10,348.61)
716125	Rentals-Vehicles incl Marine	0.00	0.00	2,812.56	4,862.56	0.00	(4,862.56)	(4,862.56)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Non-Travel Support		12,710.00	23,566.73	2,812.56	15,276.23	0.00	(2,566.23)	8,290.50
*Total: 71 - Support (Travel & Non-Travel)		12,710.00	24,066.73	2,812.56	15,399.35	0.00	(2,689.35)	8,667.38
740000	Cap Equipment	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: 74 - Capitalizable Plant and Equipment		400.00	400.00	0.00	0.00	0.00	400.00	400.00
**Total Direct Cost Expenditures		75,777.00	127,191.00	2,812.56	43,612.34	0.00	32,164.66	83,578.66
760300	F&A Expenditures	34,857.00	58,507.00	1,271.92	20,039.95	0.00	14,817.05	38,467.05
*Total: 76 - F&A and Internal Allocations		34,857.00	58,507.00	1,271.92	20,039.95	0.00	14,817.05	38,467.05
**Total Indirect Cost Expenditures		34,857.00	58,507.00	1,271.92	20,039.95	0.00	14,817.05	38,467.05

Grant 111371 - 2001-06 Sea Grant Program
Fund 111796 - Environmental Controls Shrimp

Status: Active
FMGR: Runge, Jeffrey A

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/1/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UZOPJR
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UZOPJR - PI Jeffrey Runge

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	110,634.00	185,698.00	4,084.48	63,652.29	0.00	46,981.71	122,045.71
Revenue							
530000 Federal Programs	0.00	0.00	4,036.96	63,604.77	0.00	(63,604.77)	(63,604.77)
*Total: 53 - Sponsored Programs	0.00	0.00	4,036.96	63,604.77	0.00	(63,604.77)	(63,604.77)
***Total Revenue	0.00	0.00	4,036.96	63,604.77	0.00	(63,604.77)	(63,604.77)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111797 - Develop Protocol Oysters

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	UBZORG
Resp Org:	URSEAG	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006			Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	12,831.97	30,484.02	0.00	(30,484.02)	(30,484.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,867.00	29,867.00	0.00	0.00	0.00	29,867.00	29,867.00
615F10	PAT	0.00	0.00	0.00	3,011.93	0.00	(3,011.93)	(3,011.93)
615NZ0	PAT Unallocated Budget (Bud Only)	12,486.00	12,486.00	0.00	0.00	0.00	12,486.00	12,486.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	357.50	0.00	(357.50)	(357.50)
61SNSH	Student Labor	0.00	0.00	0.00	1,560.00	0.00	(1,560.00)	(1,560.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,440.00	9,440.00	0.00	0.00	0.00	9,440.00	9,440.00
*Total: 61 - Salaries and Wages		51,793.00	51,793.00	12,831.97	35,415.45	0.00	16,377.55	16,377.55
65YF10	Full Fringe Benefit Distr Expe	17,953.00	17,953.00	5,212.93	13,546.99	0.00	4,406.01	4,406.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	30.20	0.00	(30.20)	(30.20)
*Total: 65 - Fringe Benefits		17,953.00	17,953.00	5,212.93	13,577.19	0.00	4,375.81	4,375.81
710	Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
710000	In-State Travel	0.00	0.00	62.39	62.39	0.00	(62.39)	(62.39)
710100	Out-of-State Travel	0.00	0.00	0.00	1,227.72	0.00	(1,227.72)	(1,227.72)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	76.90	0.00	(76.90)	(76.90)
Subtotal: Travel		2,400.00	2,400.00	62.39	1,367.01	0.00	1,032.99	1,032.99
7112	Research Supplies	9,444.00	9,444.00	0.00	0.00	0.00	9,444.00	9,444.00
711200	Research Supplies	0.00	0.00	1,017.97	1,375.79	0.00	(1,375.79)	(1,375.79)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support		9,444.00	9,444.00	1,017.97	1,440.79	0.00	8,003.21	8,003.21
*Total: 71 - Support (Travel & Non-Travel)		11,844.00	11,844.00	1,080.36	2,807.80	0.00	9,036.20	9,036.20
**Total Direct Cost Expenditures		81,590.00	81,590.00	19,125.26	51,800.44	0.00	29,789.56	29,789.56
760300	F&A Expenditures	37,531.00	37,531.00	8,797.59	23,828.16	0.00	13,702.84	13,702.84
*Total: 76 - F&A and Internal Allocations		37,531.00	37,531.00	8,797.59	23,828.16	0.00	13,702.84	13,702.84
**Total Indirect Cost Expenditures		37,531.00	37,531.00	8,797.59	23,828.16	0.00	13,702.84	13,702.84
***Total Expenditures		119,121.00	119,121.00	27,922.85	75,628.60	0.00	43,492.40	43,492.40

Revenue

Grant 111371 - 2001-06 Sea Grant Program
Fund 111797 - Develop Protocol Oysters

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	UBZORG
Resp Org:	URSEAG	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006			Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	27,922.85	75,628.60	0.00	(75,628.60)	(75,628.60)
*Total: 53 - Sponsored Programs	0.00	0.00	27,922.85	75,628.60	0.00	(75,628.60)	(75,628.60)
***Total Revenue	0.00	0.00	27,922.85	75,628.60	0.00	(75,628.60)	(75,628.60)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111798 - Sex Determination Sea Bass

Status: Active
FMGR: Berlinsky, David L
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	UBZODB
Resp Org:	URSEAG	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006			Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,017.00	5,017.00	0.00	0.00	0.00	5,017.00	5,017.00
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	3,216.52	0.00	(3,216.52)	(3,216.52)
613NZ0	Grad Unallocated Budget (Bud Only)	14,935.00	14,935.00	0.00	0.00	0.00	14,935.00	14,935.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	4,160.00	4,160.00
*Total: 61 - Salaries and Wages		24,112.00	24,112.00	0.00	3,216.52	0.00	20,895.48	20,895.48
65YF10	Full Fringe Benefit Distr Expe	1,138.00	1,138.00	0.00	0.00	0.00	1,138.00	1,138.00
*Total: 65 - Fringe Benefits		1,138.00	1,138.00	0.00	0.00	0.00	1,138.00	1,138.00
710	Travel	873.00	873.00	0.00	0.00	0.00	873.00	873.00
710100	Out-of-State Travel	0.00	0.00	0.00	531.15	0.00	(531.15)	(531.15)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Travel		873.00	873.00	0.00	881.15	0.00	(8.15)	(8.15)
7112	Research Supplies	8,676.00	8,676.00	0.00	0.00	0.00	8,676.00	8,676.00
711200	Research Supplies	0.00	0.00	125.75	12,533.53	0.00	(12,533.53)	(12,533.53)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716100	Rentals & Leases-General	0.00	0.00	8.23	8.23	0.00	(8.23)	(8.23)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	15.84	0.00	(15.84)	(15.84)
717200	Other Professional Services-General	0.00	0.00	0.00	6,824.75	0.00	(6,824.75)	(6,824.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)
Subtotal: Non-Travel Support		8,676.00	8,676.00	133.98	19,472.10	0.00	(10,796.10)	(10,796.10)
*Total: 71 - Support (Travel & Non-Travel)		9,549.00	9,549.00	133.98	20,353.25	0.00	(10,804.25)	(10,804.25)
721100	Assistantships	4,295.00	4,295.00	0.00	0.00	0.00	4,295.00	4,295.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,866.23	0.00	(1,866.23)	(1,866.23)
*Total: 72 - Student and/or Participant Support		4,295.00	4,295.00	0.00	1,866.23	0.00	2,428.77	2,428.77
740000	Cap Equipment	7,500.00	7,500.00	0.00	5,550.00	0.00	1,950.00	1,950.00
*Total: 74 - Capitalizable Plant and Equipment		7,500.00	7,500.00	0.00	5,550.00	0.00	1,950.00	1,950.00
**Total Direct Cost Expenditures		46,594.00	46,594.00	133.98	30,986.00	0.00	15,608.00	15,608.00
760300	F&A Expenditures	16,008.00	16,008.00	61.64	10,842.19	0.00	5,165.81	5,165.81
*Total: 76 - F&A and Internal Allocations		16,008.00	16,008.00	61.64	10,842.19	0.00	5,165.81	5,165.81
**Total Indirect Cost Expenditures		16,008.00	16,008.00	61.64	10,842.19	0.00	5,165.81	5,165.81

Grant 111371 - 2001-06 Sea Grant Program
Fund 111798 - Sex Determination Sea Bass

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UBZODB
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	62,602.00	62,602.00	195.62	41,828.19	0.00	20,773.81	20,773.81
Revenue							
530000 Federal Programs	0.00	0.00	195.62	41,828.19	0.00	(41,828.19)	(41,828.19)
*Total: 53 - Sponsored Programs	0.00	0.00	195.62	41,828.19	0.00	(41,828.19)	(41,828.19)
***Total Revenue	0.00	0.00	195.62	41,828.19	0.00	(41,828.19)	(41,828.19)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111799 - Larval Trematode Communities

Status: Active
FMGR: Byers, James E
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	UBZODB
Resp Org:	URSEAG	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006			Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,240.00	15,240.00	0.00	0.00	0.00	15,240.00	15,240.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,613.86	3,613.86	0.00	(3,613.86)	(3,613.86)
*Total: 61 - Salaries and Wages		18,040.00	18,040.00	3,613.86	3,613.86	0.00	14,426.14	14,426.14
65YF10	Full Fringe Benefit Distr Expe	967.00	967.00	0.00	0.00	0.00	967.00	967.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	311.42	311.42	0.00	(311.42)	(311.42)
*Total: 65 - Fringe Benefits		967.00	967.00	311.42	311.42	0.00	655.58	655.58
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,904.24	0.00	(1,904.24)	(1,904.24)
Subtotal: Travel		3,000.00	3,000.00	0.00	1,904.24	0.00	1,095.76	1,095.76
7112	Research Supplies	6,098.00	6,098.00	0.00	0.00	0.00	6,098.00	6,098.00
711200	Research Supplies	0.00	0.00	1,897.35	1,942.68	0.00	(1,942.68)	(1,942.68)
717000	Consulting-General	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
719125	Licenses/Professional Fees	0.00	0.00	20.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		9,298.00	9,298.00	1,917.35	1,962.68	0.00	7,335.32	7,335.32
*Total: 71 - Support (Travel & Non-Travel)		12,298.00	12,298.00	1,917.35	3,866.92	0.00	8,431.08	8,431.08
721100	Assistantships	4,295.00	4,295.00	0.00	0.00	0.00	4,295.00	4,295.00
*Total: 72 - Student and/or Participant Support		4,295.00	4,295.00	0.00	0.00	0.00	4,295.00	4,295.00
**Total Direct Cost Expenditures		35,600.00	35,600.00	5,842.63	7,792.20	0.00	27,807.80	27,807.80
760300	F&A Expenditures	14,400.00	14,400.00	2,687.61	3,584.41	0.00	10,815.59	10,815.59
*Total: 76 - F&A and Internal Allocations		14,400.00	14,400.00	2,687.61	3,584.41	0.00	10,815.59	10,815.59
**Total Indirect Cost Expenditures		14,400.00	14,400.00	2,687.61	3,584.41	0.00	10,815.59	10,815.59
***Total Expenditures		50,000.00	50,000.00	8,530.24	11,376.61	0.00	38,623.39	38,623.39
Revenue								
530000	Federal Programs	0.00	0.00	8,530.24	11,376.61	0.00	(11,376.61)	(11,376.61)
*Total: 53 - Sponsored Programs		0.00	0.00	8,530.24	11,376.61	0.00	(11,376.61)	(11,376.61)
***Total Revenue		0.00	0.00	8,530.24	11,376.61	0.00	(11,376.61)	(11,376.61)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111800 - Sea Grant Extension: Meeker

Status: Active
FMGR: Meeker, Bonnie Sharon

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	3/31/2004	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	YES
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:	530000		DOC
					Equipment Vesting
					USNH
					Idc Waiver
					YES

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	96,200.00	96,200.00	0.00	0.00	0.00	96,200.00	96,200.00
616F10	Extension Educator	0.00	0.00	22,923.42	55,038.08	0.00	(55,038.08)	(55,038.08)
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	8,200.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,957.50	25,851.98	0.00	(25,851.98)	(25,851.98)
*Total: 61 - Salaries and Wages		104,400.00	104,400.00	24,880.92	80,890.06	0.00	23,509.94	23,509.94
65YF10	Full Fringe Benefit Distr Expe	37,016.00	37,016.00	9,244.83	22,146.29	0.00	14,869.71	14,869.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	168.68	2,175.81	0.00	(2,175.81)	(2,175.81)
*Total: 65 - Fringe Benefits		37,016.00	37,016.00	9,413.51	24,322.10	0.00	12,693.90	12,693.90
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
710100	Out-of-State Travel	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
Subtotal: Travel		3,000.00	3,000.00	0.00	393.75	0.00	2,606.25	2,606.25
711100	Supplies-General	0.00	0.00	0.00	173.51	0.00	(173.51)	(173.51)
7112	Research Supplies	13,420.00	13,420.00	0.00	0.00	0.00	13,420.00	13,420.00
711200	Research Supplies	0.00	0.00	0.00	1,120.34	0.00	(1,120.34)	(1,120.34)
713000	Printing & Copying-General	0.00	0.00	332.06	4,167.55	0.00	(4,167.55)	(4,167.55)
718000	Telecom-General	0.00	0.00	0.00	57.84	0.00	(57.84)	(57.84)
718048	Telecom-Local Exchange Carrier	0.00	0.00	55.29	627.37	0.00	(627.37)	(627.37)
Subtotal: Non-Travel Support		13,420.00	13,420.00	387.35	6,146.61	0.00	7,273.39	7,273.39
*Total: 71 - Support (Travel & Non-Travel)		16,420.00	16,420.00	387.35	6,540.36	0.00	9,879.64	9,879.64
**Total Direct Cost Expenditures		157,836.00	157,836.00	34,681.78	111,752.52	0.00	46,083.48	46,083.48
***Total Expenditures		157,836.00	157,836.00	34,681.78	111,752.52	0.00	46,083.48	46,083.48
Revenue								
530000	Federal Programs	0.00	0.00	34,681.78	111,752.52	0.00	(111,752.52)	(111,752.52)
*Total: 53 - Sponsored Programs		0.00	0.00	34,681.78	111,752.52	0.00	(111,752.52)	(111,752.52)
***Total Revenue		0.00	0.00	34,681.78	111,752.52	0.00	(111,752.52)	(111,752.52)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111801 - Sea Grant Extension: Rollie

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	YES
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:	530000		DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
616F10	Extension Educator	0.00	0.00	11,858.30	40,420.08	0.00	(40,420.08)	(40,420.08)
*Total: 61 - Salaries and Wages		78,000.00	78,000.00	11,858.30	40,420.08	0.00	37,579.92	37,579.92
65YF10	Full Fringe Benefit Distr Expe	31,590.00	31,590.00	4,830.76	16,261.57	0.00	15,328.43	15,328.43
*Total: 65 - Fringe Benefits		31,590.00	31,590.00	4,830.76	16,261.57	0.00	15,328.43	15,328.43
**Total Direct Cost Expenditures		109,590.00	109,590.00	16,689.06	56,681.65	0.00	52,908.35	52,908.35
***Total Expenditures		109,590.00	109,590.00	16,689.06	56,681.65	0.00	52,908.35	52,908.35
Revenue								
530000	Federal Programs	0.00	0.00	16,689.06	56,681.65	0.00	(56,681.65)	(56,681.65)
*Total: 53 - Sponsored Programs		0.00	0.00	16,689.06	56,681.65	0.00	(56,681.65)	(56,681.65)
***Total Revenue		0.00	0.00	16,689.06	56,681.65	0.00	(56,681.65)	(56,681.65)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111825 - Fisheries Extension

Status: Active
FMGR: Doyle, Brian E
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	5/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UXWMBD
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
616F10	Extension Educator	0.00	0.00	5,057.77	26,509.72	0.00	(26,509.72)	(26,509.72)
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 61 - Salaries and Wages		44,000.00	44,000.00	5,057.77	26,509.72	0.00	17,490.28	17,490.28
65YF10	Full Fringe Benefit Distr Expe	14,931.00	14,931.00	2,076.47	10,657.20	0.00	4,273.80	4,273.80
*Total: 65 - Fringe Benefits		14,931.00	14,931.00	2,076.47	10,657.20	0.00	4,273.80	4,273.80
710100	Out-of-State Travel	0.00	0.00	0.00	210.01	0.00	(210.01)	(210.01)
Subtotal: Travel		0.00	0.00	0.00	210.01	0.00	(210.01)	(210.01)
711000	Purchasing Cards	0.00	0.00	0.00	1,544.00	0.00	(1,544.00)	(1,544.00)
711100	Supplies-General	0.00	0.00	0.00	13.70	0.00	(13.70)	(13.70)
7112	Research Supplies	3,284.00	3,284.00	0.00	0.00	0.00	3,284.00	3,284.00
711200	Research Supplies	0.00	0.00	0.00	566.32	0.00	(566.32)	(566.32)
713000	Printing & Copying-General	0.00	0.00	(0.24)	5.72	0.00	(5.72)	(5.72)
714000	Postage-General	0.00	0.00	8.21	39.34	0.00	(39.34)	(39.34)
Subtotal: Non-Travel Support		3,284.00	3,284.00	7.97	2,169.08	0.00	1,114.92	1,114.92
*Total: 71 - Support (Travel & Non-Travel)		3,284.00	3,284.00	7.97	2,379.09	0.00	904.91	904.91
**Total Direct Cost Expenditures		62,215.00	62,215.00	7,142.21	39,546.01	0.00	22,668.99	22,668.99
760300	F&A Expenditures	16,176.00	16,176.00	1,856.98	10,282.01	0.00	5,893.99	5,893.99
*Total: 76 - F&A and Internal Allocations		16,176.00	16,176.00	1,856.98	10,282.01	0.00	5,893.99	5,893.99
**Total Indirect Cost Expenditures		16,176.00	16,176.00	1,856.98	10,282.01	0.00	5,893.99	5,893.99
***Total Expenditures		78,391.00	78,391.00	8,999.19	49,828.02	0.00	28,562.98	28,562.98
Revenue								
530000	Federal Programs	0.00	0.00	8,999.19	49,828.02	0.00	(49,828.02)	(49,828.02)
*Total: 53 - Sponsored Programs		0.00	0.00	8,999.19	49,828.02	0.00	(49,828.02)	(49,828.02)
***Total Revenue		0.00	0.00	8,999.19	49,828.02	0.00	(49,828.02)	(49,828.02)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111860 - Origins of Invasive Codium

Status: Active
FMGR: Mathieson, Arthur C

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/26/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHON 31.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	UNHDST
Resp Org:	URSEAG	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006			Equipment Vesting	USNH
				Idc Waiver	YES

Org UBPBAM - PI Arthur Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	3,042.45	0.00	(3,042.45)	(3,042.45)
Subtotal: Non-Travel Support	0.00	5,000.00	0.00	3,042.45	0.00	(3,042.45)	1,957.55
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,000.00	0.00	3,042.45	0.00	(3,042.45)	1,957.55
**Total Direct Cost Expenditures	0.00	5,000.00	0.00	3,042.45	0.00	(3,042.45)	1,957.55
760300 F&A Expenditures	0.00	0.00	0.00	943.16	0.00	(943.16)	(943.16)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	943.16	0.00	(943.16)	(943.16)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	943.16	0.00	(943.16)	(943.16)
***Total Expenditures	0.00	5,000.00	0.00	3,985.61	0.00	(3,985.61)	1,014.39
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,985.61	0.00	(3,985.61)	(3,985.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,985.61	0.00	(3,985.61)	(3,985.61)
***Total Revenue	0.00	0.00	0.00	3,985.61	0.00	(3,985.61)	(3,985.61)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111860 - Origins of Invasive Codium

Status: Active
FMGR: Mathieson, Arthur C

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/26/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org URSEAG - Sea Grant Director

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
Subtotal: Non-Travel Support	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
**Total Direct Cost Expenditures	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
***Total Expenditures	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00

Grant 111371 - 2001-06 Sea Grant Program
Fund 111914 - A Novel Technique for Batoids

Status: Active
FMGR: Tsang, Paul C

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2005	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	YES
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:	530000		DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00
61SNWS	College Work Study	0.00	0.00	0.00	101.99	0.00	(101.99)	(101.99)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
*Total: 61 - Salaries and Wages		0.00	4,400.00	0.00	101.99	0.00	(101.99)	4,298.01
65YF10	Full Fringe Benefit Distr Expe	0.00	102.00	0.00	0.00	0.00	0.00	102.00
*Total: 65 - Fringe Benefits		0.00	102.00	0.00	0.00	0.00	0.00	102.00
710	Travel	0.00	450.00	0.00	0.00	0.00	0.00	450.00
Subtotal: Travel		0.00	450.00	0.00	0.00	0.00	0.00	450.00
711200	Research Supplies	0.00	0.00	336.75	336.75	0.00	(336.75)	(336.75)
Subtotal: Non-Travel Support		0.00	0.00	336.75	336.75	0.00	(336.75)	(336.75)
*Total: 71 - Support (Travel & Non-Travel)		0.00	450.00	336.75	336.75	0.00	(336.75)	113.25
**Total Direct Cost Expenditures		0.00	4,952.00	336.75	438.74	0.00	(438.74)	4,513.26
***Total Expenditures		0.00	4,952.00	336.75	438.74	0.00	(438.74)	4,513.26
Revenue								
530000	Federal Programs	0.00	0.00	336.75	438.74	0.00	(438.74)	(438.74)
*Total: 53 - Sponsored Programs		0.00	0.00	336.75	438.74	0.00	(438.74)	(438.74)
***Total Revenue		0.00	0.00	336.75	438.74	0.00	(438.74)	(438.74)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111915 - Age & Size Difference Thorny Skates

Status: Active
FMGR: Tsang, Paul C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/25/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	UNHDST
Resp Org:	URSEAG	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006			Equipment Vesting	USNH
				Idc Waiver	YES

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
61SNZ0	Student Labor Unallocated(Bud Only)	24,460.00	24,460.00	0.00	0.00	0.00	24,460.00	24,460.00
*Total: 61 - Salaries and Wages		24,460.00	28,960.00	0.00	0.00	0.00	24,460.00	28,960.00
65YF10	Full Fringe Benefit Distr Expe	2,079.00	2,462.00	0.00	0.00	0.00	2,079.00	2,462.00
*Total: 65 - Fringe Benefits		2,079.00	2,462.00	0.00	0.00	0.00	2,079.00	2,462.00
710	Travel	500.00	2,000.00	0.00	0.00	0.00	500.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	174.60	174.60	0.00	(174.60)	(174.60)
710300	Conference Registration Fees	0.00	0.00	500.00	1,400.00	0.00	(1,400.00)	(1,400.00)
Subtotal: Travel		500.00	2,000.00	674.60	1,574.60	0.00	(1,074.60)	425.40
7112	Research Supplies	14,930.00	17,930.00	0.00	0.00	0.00	14,930.00	17,930.00
711200	Research Supplies	0.00	0.00	603.90	717.90	0.00	(717.90)	(717.90)
714030	Postage-Express Mail	0.00	0.00	0.00	178.42	0.00	(178.42)	(178.42)
717000	Consulting-General	0.00	0.00	1,500.00	4,500.00	0.00	(4,500.00)	(4,500.00)
Subtotal: Non-Travel Support		14,930.00	17,930.00	2,103.90	5,396.32	0.00	9,533.68	12,533.68
*Total: 71 - Support (Travel & Non-Travel)		15,430.00	19,930.00	2,778.50	6,970.92	0.00	8,459.08	12,959.08
**Total Direct Cost Expenditures		41,969.00	51,352.00	2,778.50	6,970.92	0.00	34,998.08	44,381.08
760300	F&A Expenditures	19,306.00	23,622.00	1,278.11	3,206.62	0.00	16,099.38	20,415.38
*Total: 76 - F&A and Internal Allocations		19,306.00	23,622.00	1,278.11	3,206.62	0.00	16,099.38	20,415.38
**Total Indirect Cost Expenditures		19,306.00	23,622.00	1,278.11	3,206.62	0.00	16,099.38	20,415.38
***Total Expenditures		61,275.00	74,974.00	4,056.61	10,177.54	0.00	51,097.46	64,796.46
Revenue								
530000	Federal Programs	0.00	0.00	4,056.61	10,177.54	0.00	(10,177.54)	(10,177.54)
*Total: 53 - Sponsored Programs		0.00	0.00	4,056.61	10,177.54	0.00	(10,177.54)	(10,177.54)
***Total Revenue		0.00	0.00	4,056.61	10,177.54	0.00	(10,177.54)	(10,177.54)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111921 - Invasive Species Preliminary Study

Status: Active
FMGR: Harris, Larry
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	5/1/2005	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:	530000		Idc Waiver	YES

Org UBZOLH - PI Larry Harris

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	670.00	670.00	0.00	(670.00)	(670.00)
61SNZ0	Student Labor Unallocated(Bud Only)		2,727.00	2,727.00	0.00	0.00	0.00	2,727.00	2,727.00
*Total: 61 - Salaries and Wages			2,727.00	2,727.00	670.00	670.00	0.00	2,057.00	2,057.00
65YF10	Full Fringe Benefit Distr Expe		273.00	273.00	0.00	0.00	0.00	273.00	273.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	56.28	56.28	0.00	(56.28)	(56.28)
*Total: 65 - Fringe Benefits			273.00	273.00	56.28	56.28	0.00	216.72	216.72
**Total Direct Cost Expenditures			3,000.00	3,000.00	726.28	726.28	0.00	2,273.72	2,273.72
***Total Expenditures			3,000.00	3,000.00	726.28	726.28	0.00	2,273.72	2,273.72
Revenue									
530000	Federal Programs		0.00	0.00	726.28	726.28	0.00	(726.28)	(726.28)
*Total: 53 - Sponsored Programs			0.00	0.00	726.28	726.28	0.00	(726.28)	(726.28)
***Total Revenue			0.00	0.00	726.28	726.28	0.00	(726.28)	(726.28)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111925 - RARGOM Workshop

Status: Active
FMGR: Runge, Jeffrey A

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #:	11.417
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006		

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UZOPJR - PI Jeffrey Runge

[illegible]

Grant 111371 - 2001-06 Sea Grant Program
Fund 15C205 - 2001 Sea Grant:cost Share /Cost Sh

Status: Active Type: Grant
FMGR: Bucklin, Ann C

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/18/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHON 31.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	14ZCLR
Resp Org:	URSEAG	Rev Account:		Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006			Equipment Vesting	USNH
				Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	112,244.00	0.00	(112,244.00)	(112,244.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	159,072.00	0.00	0.00	0.00	0.00	159,072.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	(2,863.36)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	48,966.56	0.00	(48,966.56)	(48,966.56)
615NZ0	PAT Unallocated Budget (Bud Only)	4,056.00	14,755.00	0.00	(478.36)	0.00	4,534.36	15,233.36
616F10	Extension Educator	0.00	0.00	0.00	4,056.00	0.00	(4,056.00)	(4,056.00)
617F10	Operating Staff	0.00	0.00	0.00	6,120.73	0.00	(6,120.73)	(6,120.73)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	4,626.00	0.00	0.00	0.00	0.00	4,626.00
*Total: 61 - Salaries and Wages		4,056.00	178,453.00	(2,863.36)	170,908.93	0.00	(166,852.93)	7,544.07
65YF10	Full Fringe Benefit Distr Expe	1,501.00	64,285.00	0.00	55,497.61	0.00	(53,996.61)	8,787.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(240.52)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		1,501.00	64,285.00	(240.52)	55,497.61	0.00	(53,996.61)	8,787.39
**Total Direct Cost Expenditures		5,557.00	242,738.00	(3,103.88)	226,406.54	0.00	(220,849.54)	16,331.46
7603	F&A Expenditures	0.00	164,020.00	0.00	0.00	0.00	0.00	164,020.00
760300	F&A Expenditures	1,445.00	1,445.00	(962.22)	70,186.01	0.00	(68,741.01)	(68,741.01)
*Total: 76 - F&A and Internal Allocations		1,445.00	165,465.00	(962.22)	70,186.01	0.00	(68,741.01)	95,278.99
**Total Indirect Cost Expenditures		1,445.00	165,465.00	(962.22)	70,186.01	0.00	(68,741.01)	95,278.99
***Total Expenditures		7,002.00	408,203.00	(4,066.10)	296,592.55	0.00	(289,590.55)	111,610.45
Revenue								
5300	Federal Programs	0.00	401,201.00	0.00	0.00	0.00	0.00	401,201.00
530000	Federal Programs	7,002.00	7,002.00	0.00	0.00	0.00	7,002.00	7,002.00
5320	Cost Sharing	0.00	0.00	0.00	21,393.00	0.00	(21,393.00)	(21,393.00)
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	63,351.55	0.00	(63,351.55)	(63,351.55)
*Total: 53 - Sponsored Programs		7,002.00	408,203.00	0.00	84,744.55	0.00	(77,742.55)	323,458.45
811003	NonMand Tran In-Cost Share	0.00	0.00	(962.22)	203,932.31	0.00	(203,932.31)	(203,932.31)
811033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	7,915.69	0.00	(7,915.69)	(7,915.69)
*Total: 5Z - Transfers In		0.00	0.00	(962.22)	211,848.00	0.00	(211,848.00)	(211,848.00)
***Total Revenue		7,002.00	408,203.00	(962.22)	296,592.55	0.00	(289,590.55)	111,610.45

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #:	11.417
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006		

Fund Indirect Cost Information

Effective Date: 2/18/2004
Term Date:
Expend End Date:
Rev Account:

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 111371 - 2001-06 Sea Grant Program
Fund 15C265 - 2002 Cost Share

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/18/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	14ZCLR
Resp Org:	URSEAG	Rev Account:		Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006			Equipment Vesting	USNH
				Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	77,803.51	0.00	(77,803.51)	(77,803.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	131,729.00	131,729.00	0.00	0.00	0.00	131,729.00	131,729.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,247.49	0.00	(10,247.49)	(10,247.49)
613NZ0	Grad Unallocated Budget (Bud Only)	6,283.00	6,283.00	0.00	0.00	0.00	6,283.00	6,283.00
615F10	PAT	0.00	0.00	0.00	46,719.38	0.00	(46,719.38)	(46,719.38)
615NZ0	PAT Unallocated Budget (Bud Only)	20,183.00	20,183.00	0.00	0.00	0.00	20,183.00	20,183.00
617F10	Operating Staff	0.00	0.00	0.00	4,858.00	0.00	(4,858.00)	(4,858.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	15,372.00	15,372.00	0.00	0.00	0.00	15,372.00	15,372.00
*Total: 61 - Salaries and Wages		173,567.00	173,567.00	0.00	139,628.38	0.00	33,938.62	33,938.62
65YF10	Full Fringe Benefit Distr Expe	61,609.00	61,609.00	0.00	49,661.25	0.00	11,947.75	11,947.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	860.79	0.00	(860.79)	(860.79)
*Total: 65 - Fringe Benefits		61,609.00	61,609.00	0.00	50,522.04	0.00	11,086.96	11,086.96
711200	Research Supplies	65,700.00	65,700.00	0.00	0.00	0.00	65,700.00	65,700.00
Subtotal: Non-Travel Support		65,700.00	65,700.00	0.00	0.00	0.00	65,700.00	65,700.00
*Total: 71 - Support (Travel & Non-Travel)		65,700.00	65,700.00	0.00	0.00	0.00	65,700.00	65,700.00
721100	Assistantships	7,874.00	7,874.00	0.00	0.00	0.00	7,874.00	7,874.00
*Total: 72 - Student and/or Participant Support		7,874.00	7,874.00	0.00	0.00	0.00	7,874.00	7,874.00
**Total Direct Cost Expenditures		308,750.00	308,750.00	0.00	190,150.42	0.00	118,599.58	118,599.58
760300	F&A Expenditures	182,847.00	182,847.00	0.00	85,567.67	0.00	97,279.33	97,279.33
*Total: 76 - F&A and Internal Allocations		182,847.00	182,847.00	0.00	85,567.67	0.00	97,279.33	97,279.33
**Total Indirect Cost Expenditures		182,847.00	182,847.00	0.00	85,567.67	0.00	97,279.33	97,279.33
***Total Expenditures		491,597.00	491,597.00	0.00	275,718.09	0.00	215,878.91	215,878.91
Revenue								
533000	Recovery of F&A Costs	0.00	0.00	0.00	40,613.43	0.00	(40,613.43)	(40,613.43)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	40,613.43	0.00	(40,613.43)	(40,613.43)
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	237,848.72	0.00	(237,848.72)	(237,848.72)
811033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In		0.00	0.00	0.00	237,848.72	0.00	(237,848.72)	(237,848.72)

Grant 111371 - 2001-06 Sea Grant Program
Fund 15C265 - 2002 Cost Share

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/18/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:					Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.00	278,462.15	0.00	(278,462.15)	(278,462.15)

Grant 111371 - 2001-06 Sea Grant Program
Fund 15C305 - FY 2003 SG Cost Share on-campus

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/17/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	14ZCLR
Resp Org:	URSEAG	Rev Account:		Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006			Equipment Vesting	USNH
				Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	46,199.00	46,199.00	0.00	0.00	0.00	46,199.00	46,199.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,912.00	0.00	(1,912.00)	(1,912.00)
613NZ0	Grad Unallocated Budget (Bud Only)	3,165.00	3,165.00	0.00	0.00	0.00	3,165.00	3,165.00
*Total: 61 - Salaries and Wages		49,364.00	49,364.00	0.00	1,912.00	0.00	47,452.00	47,452.00
65YF10	Full Fringe Benefit Distr Expe	18,555.00	18,555.00	0.00	0.00	0.00	18,555.00	18,555.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	156.78	0.00	(156.78)	(156.78)
*Total: 65 - Fringe Benefits		18,555.00	18,555.00	0.00	156.78	0.00	18,398.22	18,398.22
710	Travel	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
Subtotal: Travel		1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
7112	Research Supplies	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
Subtotal: Non-Travel Support		1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
*Total: 71 - Support (Travel & Non-Travel)		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
721100	Assistantships	2,125.00	2,125.00	0.00	0.00	0.00	2,125.00	2,125.00
*Total: 72 - Student and/or Participant Support		2,125.00	2,125.00	0.00	0.00	0.00	2,125.00	2,125.00
801003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		73,044.00	73,044.00	0.00	2,068.78	0.00	70,975.22	70,975.22
760300	F&A Expenditures	34,236.00	34,236.00	0.00	930.94	0.00	33,305.06	33,305.06
*Total: 76 - F&A and Internal Allocations		34,236.00	34,236.00	0.00	930.94	0.00	33,305.06	33,305.06
**Total Indirect Cost Expenditures		34,236.00	34,236.00	0.00	930.94	0.00	33,305.06	33,305.06
***Total Expenditures		107,280.00	107,280.00	0.00	2,999.72	0.00	104,280.28	104,280.28
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	2,999.62	0.00	(2,999.62)	(2,999.62)
*Total: 5Z - Transfers In		0.00	0.00	0.00	2,999.62	0.00	(2,999.62)	(2,999.62)
***Total Revenue		0.00	0.00	0.00	2,999.62	0.00	(2,999.62)	(2,999.62)

Grant 111371 - 2001-06 Sea Grant Program
Fund 15C309 - FY 2003 SG Cost Share off-campus

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/17/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:		Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	38,150.00	38,150.00	0.00	0.00	0.00	38,150.00	38,150.00
*Total: 61 - Salaries and Wages		38,150.00	38,150.00	0.00	0.00	0.00	38,150.00	38,150.00
65YF10	Full Fringe Benefit Distr Expe	14,913.00	14,913.00	0.00	0.00	0.00	14,913.00	14,913.00
*Total: 65 - Fringe Benefits		14,913.00	14,913.00	0.00	0.00	0.00	14,913.00	14,913.00
**Total Direct Cost Expenditures		53,063.00	53,063.00	0.00	0.00	0.00	53,063.00	53,063.00
760300	F&A Expenditures	13,796.00	13,796.00	0.00	0.00	0.00	13,796.00	13,796.00
*Total: 76 - F&A and Internal Allocations		13,796.00	13,796.00	0.00	0.00	0.00	13,796.00	13,796.00
**Total Indirect Cost Expenditures		13,796.00	13,796.00	0.00	0.00	0.00	13,796.00	13,796.00
***Total Expenditures		66,859.00	66,859.00	0.00	0.00	0.00	66,859.00	66,859.00

Grant 111371 - 2001-06 Sea Grant Program
Fund 15C310 - FY 2003 SG Cost Share OSA

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/17/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHON 31.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	14ZCLR
Resp Org:	URSEAG	Rev Account:		Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006			Equipment Vesting	USNH
				Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,400.82	0.00	(11,400.82)	(11,400.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,240.00	26,240.00	0.00	0.00	0.00	26,240.00	26,240.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,370.00	27,370.00	0.00	0.00	0.00	27,370.00	27,370.00
*Total: 61 - Salaries and Wages		53,610.00	53,610.00	0.00	11,400.82	0.00	42,209.18	42,209.18
65YF10	Full Fringe Benefit Distr Expe	20,956.00	20,956.00	0.00	4,503.32	0.00	16,452.68	16,452.68
*Total: 65 - Fringe Benefits		20,956.00	20,956.00	0.00	4,503.32	0.00	16,452.68	16,452.68
**Total Direct Cost Expenditures		74,566.00	74,566.00	0.00	15,904.14	0.00	58,661.86	58,661.86
760300	F&A Expenditures	23,115.00	23,115.00	0.00	4,930.28	0.00	18,184.72	18,184.72
*Total: 76 - F&A and Internal Allocations		23,115.00	23,115.00	0.00	4,930.28	0.00	18,184.72	18,184.72
**Total Indirect Cost Expenditures		23,115.00	23,115.00	0.00	4,930.28	0.00	18,184.72	18,184.72
***Total Expenditures		97,681.00	97,681.00	0.00	20,834.42	0.00	76,846.58	76,846.58
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	20,834.42	0.00	(20,834.42)	(20,834.42)
*Total: 5Z - Transfers In		0.00	0.00	0.00	20,834.42	0.00	(20,834.42)	(20,834.42)
***Total Revenue		0.00	0.00	0.00	20,834.42	0.00	(20,834.42)	(20,834.42)

Grant 111371 - 2001-06 Sea Grant Program
Fund 15C356 - Analyzing 19th Century Fisheries

Status: Active
FMGR: Bolster, William Jeffrey

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	1/8/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	14ZCLR
Resp Org:	URSEAG	Rev Account:		Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006			Equipment Vesting	USNH
				Idc Waiver	YES

Org UCHIJB - PI Jeffrey Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	22,699.65	37,984.59	0.00	(37,984.59)	(37,984.59)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	27,418.00	0.00	0.00	0.00	0.00	27,418.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	28,500.00	0.00	0.00	0.00	0.00	28,500.00
*Total: 61 - Salaries and Wages		0.00	55,918.00	22,699.65	37,984.59	0.00	(37,984.59)	17,933.41
65YF10	Full Fringe Benefit Distr Expe	0.00	22,647.00	9,079.83	15,193.76	0.00	(15,193.76)	7,453.24
*Total: 65 - Fringe Benefits		0.00	22,647.00	9,079.83	15,193.76	0.00	(15,193.76)	7,453.24
710	Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	(2,021.31)	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	5,000.00	(2,021.31)	0.00	0.00	0.00	5,000.00
7112	Research Supplies	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
713000	Printing & Copying-General	0.00	0.00	(131.50)	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	2,000.00	(131.50)	0.00	0.00	0.00	2,000.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	7,000.00	(2,152.81)	0.00	0.00	0.00	7,000.00
**Total Direct Cost Expenditures		0.00	85,565.00	29,626.67	53,178.35	0.00	(53,178.35)	32,386.65
760300	F&A Expenditures	0.00	39,360.00	13,628.30	24,462.06	0.00	(24,462.06)	14,897.94
*Total: 76 - F&A and Internal Allocations		0.00	39,360.00	13,628.30	24,462.06	0.00	(24,462.06)	14,897.94
**Total Indirect Cost Expenditures		0.00	39,360.00	13,628.30	24,462.06	0.00	(24,462.06)	14,897.94
***Total Expenditures		0.00	124,925.00	43,254.97	77,640.41	0.00	(77,640.41)	47,284.59
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	45,438.10	77,819.73	0.00	(77,819.73)	(77,819.73)
*Total: 5Z - Transfers In		0.00	0.00	45,438.10	77,819.73	0.00	(77,819.73)	(77,819.73)
***Total Revenue		0.00	0.00	45,438.10	77,819.73	0.00	(77,819.73)	(77,819.73)

Grant 111371 - 2001-06 Sea Grant Program
Fund 15C359 - Sustainable Intergrated Finfish

Status: Active
FMGR: Neefus, Christopher D

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	1/27/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:		Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBPBNF - PI Christopher Neefus

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	10,279.55	0.00	(10,279.55)	(10,279.55)
611NZ0	Faculty Unallocated Budget(BudOnly)		10,280.00	10,280.00	0.00	0.00	0.00	10,280.00	10,280.00
*Total: 61 - Salaries and Wages			10,280.00	10,280.00	0.00	10,279.55	0.00	0.45	0.45
65YF10	Full Fringe Benefit Distr Expe		4,163.00	4,163.00	0.00	4,111.78	0.00	51.22	51.22
*Total: 65 - Fringe Benefits			4,163.00	4,163.00	0.00	4,111.78	0.00	51.22	51.22
721100	Assistantships		4,295.00	4,295.00	0.00	0.00	0.00	4,295.00	4,295.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	2,771.00	0.00	(2,771.00)	(2,771.00)
*Total: 72 - Student and/or Participant Support			4,295.00	4,295.00	0.00	2,771.00	0.00	1,524.00	1,524.00
**Total Direct Cost Expenditures			18,738.00	18,738.00	0.00	17,162.33	0.00	1,575.67	1,575.67
760300	F&A Expenditures		3,755.00	3,755.00	0.00	3,741.63	0.00	13.37	13.37
*Total: 76 - F&A and Internal Allocations			3,755.00	3,755.00	0.00	3,741.63	0.00	13.37	13.37
**Total Indirect Cost Expenditures			3,755.00	3,755.00	0.00	3,741.63	0.00	13.37	13.37
***Total Expenditures			22,493.00	22,493.00	0.00	20,903.96	0.00	1,589.04	1,589.04
Revenue									
811003	NonMand Tran In-Cost Share		0.00	0.00	0.00	22,479.42	0.00	(22,479.42)	(22,479.42)
*Total: 5Z - Transfers In			0.00	0.00	0.00	22,479.42	0.00	(22,479.42)	(22,479.42)
***Total Revenue			0.00	0.00	0.00	22,479.42	0.00	(22,479.42)	(22,479.42)

Grant 111371 - 2001-06 Sea Grant Program
Fund 15C360 - Sea Grant 2004-2006 (Prog Mgt)

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHON 31.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	14ZCLR
Resp Org:	URSEAG	Rev Account:		Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006			Equipment Vesting	USNH
				Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	97.99	27,376.93	0.00	(27,376.93)	(27,376.93)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	27,280.00	0.00	0.00	0.00	0.00	27,280.00
*Total: 61 - Salaries and Wages		0.00	27,280.00	97.99	27,376.93	0.00	(27,376.93)	(96.93)
65YF10	Full Fringe Benefit Distr Expe	0.00	11,048.00	39.19	10,950.80	0.00	(10,950.80)	97.20
*Total: 65 - Fringe Benefits		0.00	11,048.00	39.19	10,950.80	0.00	(10,950.80)	97.20
**Total Direct Cost Expenditures		0.00	38,328.00	137.18	38,327.73	0.00	(38,327.73)	0.27
760300	F&A Expenditures	0.00	11,882.00	42.50	11,881.72	0.00	(11,881.72)	0.28
*Total: 76 - F&A and Internal Allocations		0.00	11,882.00	42.50	11,881.72	0.00	(11,881.72)	0.28
**Total Indirect Cost Expenditures		0.00	11,882.00	42.50	11,881.72	0.00	(11,881.72)	0.28
***Total Expenditures		0.00	50,210.00	179.68	50,209.45	0.00	(50,209.45)	0.55
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	178.50	50,209.72	0.00	(50,209.72)	(50,209.72)
*Total: 5Z - Transfers In		0.00	0.00	178.50	50,209.72	0.00	(50,209.72)	(50,209.72)
***Total Revenue		0.00	0.00	178.50	50,209.72	0.00	(50,209.72)	(50,209.72)

Grant 111371 - 2001-06 Sea Grant Program
Fund 15C361 - Sea Grant 2004-2006 (Prog Mgt)

Status: Active
FMGR: Adams, Stephen M

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHON 31.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	14ZCLR
Resp Org:	URSEAG	Rev Account:		Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006			Equipment Vesting	USNH
				Idc Waiver	YES

Org URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	(4,086.22)	15,506.77	0.00	(15,506.77)	(15,506.77)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	21,843.00	0.00	0.00	0.00	0.00	21,843.00
*Total: 61 - Salaries and Wages	0.00	21,843.00	(4,086.22)	15,506.77	0.00	(15,506.77)	6,336.23
65YF10 Full Fringe Benefit Distr Expe	0.00	8,846.00	(1,610.00)	6,227.17	0.00	(6,227.17)	2,618.83
*Total: 65 - Fringe Benefits	0.00	8,846.00	(1,610.00)	6,227.17	0.00	(6,227.17)	2,618.83
**Total Direct Cost Expenditures	0.00	30,689.00	(5,696.22)	21,733.94	0.00	(21,733.94)	8,955.06
760300 F&A Expenditures	0.00	9,514.00	(1,765.82)	6,737.48	0.00	(6,737.48)	2,776.52
*Total: 76 - F&A and Internal Allocations	0.00	9,514.00	(1,765.82)	6,737.48	0.00	(6,737.48)	2,776.52
**Total Indirect Cost Expenditures	0.00	9,514.00	(1,765.82)	6,737.48	0.00	(6,737.48)	2,776.52
***Total Expenditures	0.00	40,203.00	(7,462.04)	28,471.42	0.00	(28,471.42)	11,731.58
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	19,941.55	28,444.85	0.00	(28,444.85)	(28,444.85)
*Total: 5Z - Transfers In	0.00	0.00	19,941.55	28,444.85	0.00	(28,444.85)	(28,444.85)
***Total Revenue	0.00	0.00	19,941.55	28,444.85	0.00	(28,444.85)	(28,444.85)

Grant 111371 - 2001-06 Sea Grant Program
Fund 15C362 - Undergraduate Research

Status: Active
FMGR: Harris, Larry

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHON 31.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	14ZCLR
Resp Org:	URSEAG	Rev Account:		Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006			Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	11,363.08	11,363.08	0.00	(11,363.08)	(11,363.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	11,358.00	0.00	0.00	0.00	0.00	11,358.00
*Total: 61 - Salaries and Wages		0.00	11,358.00	11,363.08	11,363.08	0.00	(11,363.08)	(5.08)
65YF10	Full Fringe Benefit Distr Expe	0.00	4,600.00	4,545.23	4,545.23	0.00	(4,545.23)	54.77
*Total: 65 - Fringe Benefits		0.00	4,600.00	4,545.23	4,545.23	0.00	(4,545.23)	54.77
**Total Direct Cost Expenditures		0.00	15,958.00	15,908.31	15,908.31	0.00	(15,908.31)	49.69
760300	F&A Expenditures	0.00	7,341.00	4,931.55	4,931.55	0.00	(4,931.55)	2,409.45
*Total: 76 - F&A and Internal Allocations		0.00	7,341.00	4,931.55	4,931.55	0.00	(4,931.55)	2,409.45
**Total Indirect Cost Expenditures		0.00	7,341.00	4,931.55	4,931.55	0.00	(4,931.55)	2,409.45
***Total Expenditures		0.00	23,299.00	20,839.86	20,839.86	0.00	(20,839.86)	2,459.14
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	20,832.75	20,832.75	0.00	(20,832.75)	(20,832.75)
*Total: 5Z - Transfers In		0.00	0.00	20,832.75	20,832.75	0.00	(20,832.75)	(20,832.75)
***Total Revenue		0.00	0.00	20,832.75	20,832.75	0.00	(20,832.75)	(20,832.75)

Grant 111371 - 2001-06 Sea Grant Program
Fund 15C363 - Sea Grant Extension Program

Status: Active
FMGR: Doyle, Brian E
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:					Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	29,280.00	0.00	0.00	0.00	0.00	29,280.00
*Total: 61 - Salaries and Wages	0.00	29,280.00	0.00	0.00	0.00	0.00	29,280.00
65YF10 Full Fringe Benefit Distr Expe	0.00	11,858.00	0.00	0.00	0.00	0.00	11,858.00
*Total: 65 - Fringe Benefits	0.00	11,858.00	0.00	0.00	0.00	0.00	11,858.00
**Total Direct Cost Expenditures	0.00	41,138.00	0.00	0.00	0.00	0.00	41,138.00
760300 F&A Expenditures	0.00	10,696.00	0.00	0.00	0.00	0.00	10,696.00
*Total: 76 - F&A and Internal Allocations	0.00	10,696.00	0.00	0.00	0.00	0.00	10,696.00
**Total Indirect Cost Expenditures	0.00	10,696.00	0.00	0.00	0.00	0.00	10,696.00
***Total Expenditures	0.00	51,834.00	0.00	0.00	0.00	0.00	51,834.00

Grant 111371 - 2001-06 Sea Grant Program
Fund 15C364 - Sea Grant Extension Coastal

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:					Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	6,220.00	0.00	0.00	0.00	0.00	6,220.00
*Total: 61 - Salaries and Wages	0.00	6,220.00	0.00	0.00	0.00	0.00	6,220.00
65YF10 Full Fringe Benefit Distr Expe	0.00	2,519.00	0.00	0.00	0.00	0.00	2,519.00
*Total: 65 - Fringe Benefits	0.00	2,519.00	0.00	0.00	0.00	0.00	2,519.00
**Total Direct Cost Expenditures	0.00	8,739.00	0.00	0.00	0.00	0.00	8,739.00
760300 F&A Expenditures	0.00	2,272.00	0.00	0.00	0.00	0.00	2,272.00
*Total: 76 - F&A and Internal Allocations	0.00	2,272.00	0.00	0.00	0.00	0.00	2,272.00
**Total Indirect Cost Expenditures	0.00	2,272.00	0.00	0.00	0.00	0.00	2,272.00
***Total Expenditures	0.00	11,011.00	0.00	0.00	0.00	0.00	11,011.00

Grant 111371 - 2001-06 Sea Grant Program
Fund 15C367 - C/S Environmental Controls Shrimp

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/26/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:		Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UZOPJR - PI Jeffrey Runge

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
721100 Assistantships	9,040.00	9,040.00	0.00	0.00	0.00	9,040.00	9,040.00
*Total: 72 - Student and/or Participant Support	9,040.00	9,040.00	0.00	0.00	0.00	9,040.00	9,040.00
**Total Direct Cost Expenditures	9,540.00	9,540.00	0.00	0.00	0.00	9,540.00	9,540.00
760300 F&A Expenditures	230.00	230.00	0.00	0.00	0.00	230.00	230.00
*Total: 76 - F&A and Internal Allocations	230.00	230.00	0.00	0.00	0.00	230.00	230.00
**Total Indirect Cost Expenditures	230.00	230.00	0.00	0.00	0.00	230.00	230.00
***Total Expenditures	9,770.00	9,770.00	0.00	0.00	0.00	9,770.00	9,770.00

Grant 111371 - 2001-06 Sea Grant Program
Fund 15C369 - Develop Protocol Oysters

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:					Idc Waiver	YES

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	7,858.00	7,858.00	0.00	0.00	0.00	7,858.00	7,858.00
*Total: 61 - Salaries and Wages	7,858.00	7,858.00	0.00	0.00	0.00	7,858.00	7,858.00
65YF10 Full Fringe Benefit Distr Expe	3,182.00	3,182.00	0.00	0.00	0.00	3,182.00	3,182.00
*Total: 65 - Fringe Benefits	3,182.00	3,182.00	0.00	0.00	0.00	3,182.00	3,182.00
**Total Direct Cost Expenditures	11,040.00	11,040.00	0.00	0.00	0.00	11,040.00	11,040.00
760300 F&A Expenditures	5,078.00	5,078.00	0.00	0.00	0.00	5,078.00	5,078.00
*Total: 76 - F&A and Internal Allocations	5,078.00	5,078.00	0.00	0.00	0.00	5,078.00	5,078.00
**Total Indirect Cost Expenditures	5,078.00	5,078.00	0.00	0.00	0.00	5,078.00	5,078.00
***Total Expenditures	16,118.00	16,118.00	0.00	0.00	0.00	16,118.00	16,118.00

Grant 111371 - 2001-06 Sea Grant Program
Fund 15C370 - Sex Determination Black Bass

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:		Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	4,054.06	4,054.06	0.00	(4,054.06)	(4,054.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
*Total: 61 - Salaries and Wages		8,600.00	8,600.00	4,054.06	4,054.06	0.00	4,545.94	4,545.94
65YF10	Full Fringe Benefit Distr Expe	3,483.00	3,483.00	1,621.63	1,621.63	0.00	1,861.37	1,861.37
*Total: 65 - Fringe Benefits		3,483.00	3,483.00	1,621.63	1,621.63	0.00	1,861.37	1,861.37
740000	Cap Equipment	16,072.00	16,072.00	0.00	0.00	0.00	16,072.00	16,072.00
*Total: 74 - Capitalizable Plant and Equipment		16,072.00	16,072.00	0.00	0.00	0.00	16,072.00	16,072.00
**Total Direct Cost Expenditures		28,155.00	28,155.00	5,675.69	5,675.69	0.00	22,479.31	22,479.31
760300	F&A Expenditures	5,558.00	5,558.00	2,610.84	2,610.84	0.00	2,947.16	2,947.16
*Total: 76 - F&A and Internal Allocations		5,558.00	5,558.00	2,610.84	2,610.84	0.00	2,947.16	2,947.16
**Total Indirect Cost Expenditures		5,558.00	5,558.00	2,610.84	2,610.84	0.00	2,947.16	2,947.16
***Total Expenditures		33,713.00	33,713.00	8,286.53	8,286.53	0.00	25,426.47	25,426.47
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	8,537.04	8,537.04	0.00	(8,537.04)	(8,537.04)
*Total: 5Z - Transfers In		0.00	0.00	8,537.04	8,537.04	0.00	(8,537.04)	(8,537.04)
***Total Revenue		0.00	0.00	8,537.04	8,537.04	0.00	(8,537.04)	(8,537.04)

Grant 111371 - 2001-06 Sea Grant Program
Fund 15C371 - Larval Trematode Communities

Status: Active
FMGR: Byers, James E

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #:	11.417
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006		

Fund Information

Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBNRMD - PI Mark Ducey

[illegible]

Grant 111371 - 2001-06 Sea Grant Program
Fund 15C371 - Larval Trematode Communities

Status: Active
FMGR: Byers, James E

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Rev Account:		Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,987.26	0.00	(3,987.26)	(3,987.26)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,023.00	7,023.00	0.00	0.00	0.00	7,023.00	7,023.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,550.34	0.00	(2,550.34)	(2,550.34)
*Total: 61 - Salaries and Wages		7,023.00	7,023.00	0.00	6,537.60	0.00	485.40	485.40
65YF10	Full Fringe Benefit Distr Expe	1,829.00	1,829.00	0.00	1,601.09	0.00	227.91	227.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	214.24	0.00	(214.24)	(214.24)
*Total: 65 - Fringe Benefits		1,829.00	1,829.00	0.00	1,815.33	0.00	13.67	13.67
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	0.00	208.62	0.00	(208.62)	(208.62)
Subtotal: Non-Travel Support		500.00	500.00	0.00	208.62	0.00	291.38	291.38
*Total: 71 - Support (Travel & Non-Travel)		500.00	500.00	0.00	208.62	0.00	291.38	291.38
**Total Direct Cost Expenditures		9,352.00	9,352.00	0.00	8,561.55	0.00	790.45	790.45
760300	F&A Expenditures	3,148.00	3,148.00	0.00	3,938.38	0.00	(790.38)	(790.38)
*Total: 76 - F&A and Internal Allocations		3,148.00	3,148.00	0.00	3,938.38	0.00	(790.38)	(790.38)
**Total Indirect Cost Expenditures		3,148.00	3,148.00	0.00	3,938.38	0.00	(790.38)	(790.38)
***Total Expenditures		12,500.00	12,500.00	0.00	12,499.93	0.00	0.07	0.07
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	13,665.21	0.00	(13,665.21)	(13,665.21)
*Total: 5Z - Transfers In		0.00	0.00	0.00	13,665.21	0.00	(13,665.21)	(13,665.21)
***Total Revenue		0.00	0.00	0.00	13,665.21	0.00	(13,665.21)	(13,665.21)

Grant 111390 - 2002 Northeast Consortium
Fund 111390 - 2002 Northeast Consortium

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/18/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL1324	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,435.33	0.00	(1,435.33)	(1,435.33)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,685.42	0.00	(2,685.42)	(2,685.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,697.73	0.00	(6,697.73)	(6,697.73)
719200	Employee Recruiting-General	0.00	0.00	0.00	4,099.67	0.00	(4,099.67)	(4,099.67)
71CZ	Other Expenses-Deductions	28,555.00	35,673.00	0.00	0.00	0.00	28,555.00	35,673.00
Subtotal: Non-Travel Support		40,555.00	47,016.00	0.00	47,015.52	0.00	(6,460.52)	0.48
*Total: 71 - Support (Travel & Non-Travel)		53,055.00	61,258.00	0.00	61,257.40	0.00	(8,202.40)	0.60
7300	Subcontracts	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
730001	Subcontracts 01	2,647.78	0.00	0.00	50,000.00	0.00	(47,352.22)	(50,000.00)
*Total: 73 - Subcontracts		52,647.78	50,000.00	0.00	50,000.00	0.00	2,647.78	0.00
7400	Capitalizable Equipment	33,500.00	0.00	0.00	0.00	0.00	33,500.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		33,500.00	0.00	0.00	0.00	0.00	33,500.00	0.00
7500	Budgeted Use of Reserves-USE 7900	630,000.00	630,000.00	0.00	0.00	0.00	630,000.00	630,000.00
*Total: 75 - Reserves - Budget Only		630,000.00	630,000.00	0.00	0.00	0.00	630,000.00	630,000.00
790500	Budgeted Contingency	0.00	(630,000.00)	0.00	0.00	0.00	0.00	(630,000.00)
*Total: 79 - Reserves - Budget Only		0.00	(630,000.00)	0.00	0.00	0.00	0.00	(630,000.00)
**Total Direct Cost Expenditures		947,627.78	313,647.00	0.00	313,645.58	0.00	633,982.20	1.42
7603	F&A Expenditures	79,508.00	89,684.00	0.00	0.00	0.00	79,508.00	89,684.00
760300	F&A Expenditures	0.00	(203.00)	0.00	89,480.09	0.00	(89,480.09)	(89,683.09)
*Total: 76 - F&A and Internal Allocations		79,508.00	89,481.00	0.00	89,480.09	0.00	(9,972.09)	0.91
**Total Indirect Cost Expenditures		79,508.00	89,481.00	0.00	89,480.09	0.00	(9,972.09)	0.91
***Total Expenditures		1,027,135.78	403,128.00	0.00	403,125.67	0.00	624,010.11	2.33
Revenue								
5300	Federal Programs	1,024,488.00	1,024,488.00	0.00	0.00	0.00	1,024,488.00	1,024,488.00
530000	Federal Programs	0.00	(621,360.00)	0.00	403,125.67	0.00	(403,125.67)	(1,024,485.67)
*Total: 53 - Sponsored Programs		1,024,488.00	403,128.00	0.00	403,125.67	0.00	621,362.33	2.33

Grant 111390 - 2002 Northeast Consortium Status: Active Type: Grant
Fund 111390 - 2002 Northeast Consortium FMGR: Bucklin, Ann C

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/18/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH	
Sponsor ID:	NA16FL1324	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000					

Org UZE0AB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	1,024,488.00	403,128.00	0.00	403,125.67	0.00	621,362.33	2.33

Grant 111390 - 2002 Northeast Consortium
Fund 111396 - Collaborative Res Outreach

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL1324	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UXWMRB
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	37,737.32	0.00	(37,737.32)	(37,737.32)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	15,300.00	37,740.00	0.00	0.00	0.00	15,300.00	37,740.00
*Total: 61 - Salaries and Wages		15,300.00	37,740.00	0.00	37,737.32	0.00	(22,437.32)	2.68
65YF10	Full Fringe Benefit Distr Expe	5,661.00	14,595.00	0.00	14,594.53	0.00	(8,933.53)	0.47
*Total: 65 - Fringe Benefits		5,661.00	14,595.00	0.00	14,594.53	0.00	(8,933.53)	0.47
710100	Out-of-State Travel	0.00	0.00	0.00	1,849.55	0.00	(1,849.55)	(1,849.55)
710300	Conference Registration Fees	0.00	0.00	0.00	1,760.00	0.00	(1,760.00)	(1,760.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	17,000.00	3,610.00	0.00	0.00	0.00	17,000.00	3,610.00
Subtotal: Travel		17,000.00	3,610.00	0.00	3,609.55	0.00	13,390.45	0.45
711100	Supplies-General	0.00	54,216.00	0.00	0.00	0.00	0.00	54,216.00
711200	Research Supplies	0.00	0.00	92.85	5,290.72	0.00	(5,290.72)	(5,290.72)
713000	Printing & Copying-General	0.00	0.00	0.00	2,252.41	0.00	(2,252.41)	(2,252.41)
717200	Other Professional Services-General	0.00	0.00	0.00	79,258.21	0.00	(79,258.21)	(79,258.21)
718000	Telecom-General	0.00	0.00	0.00	91.50	0.00	(91.50)	(91.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	484.32	0.00	(484.32)	(484.32)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	15.17	0.00	(15.17)	(15.17)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	315.07	0.00	(315.07)	(315.07)
71CZ	Other Expenses-Deductions	33,500.00	33,500.00	0.00	0.00	0.00	33,500.00	33,500.00
Subtotal: Non-Travel Support		33,500.00	87,716.00	92.85	87,707.40	0.00	(54,207.40)	8.60
*Total: 71 - Support (Travel & Non-Travel)		50,500.00	91,326.00	92.85	91,316.95	0.00	(40,816.95)	9.05
7300	Subcontracts	85,000.00	75,000.00	0.00	0.00	0.00	85,000.00	75,000.00
730032	Subcontracts 32	0.00	0.00	0.00	75,000.00	0.00	(75,000.00)	(75,000.00)
*Total: 73 - Subcontracts		85,000.00	75,000.00	0.00	75,000.00	0.00	10,000.00	0.00
**Total Direct Cost Expenditures		156,461.00	218,661.00	92.85	218,648.80	0.00	(62,187.80)	12.20
7603	F&A Expenditures	27,680.00	27,680.00	0.00	0.00	0.00	27,680.00	27,680.00
760300	F&A Expenditures	0.00	16,172.00	24.14	43,848.87	0.00	(43,848.87)	(27,676.87)
*Total: 76 - F&A and Internal Allocations		27,680.00	43,852.00	24.14	43,848.87	0.00	(16,168.87)	3.13
**Total Indirect Cost Expenditures		27,680.00	43,852.00	24.14	43,848.87	0.00	(16,168.87)	3.13
***Total Expenditures		184,141.00	262,513.00	116.99	262,497.67	0.00	(78,356.67)	15.33

Grant 111390 - 2002 Northeast Consortium
Fund 111396 - Collaborative Res Outreach

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL1324	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UXWMRB
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
5300	Federal Programs	184,141.00	184,141.00	0.00	0.00	0.00	184,141.00	184,141.00
530000	Federal Programs	0.00	78,372.00	116.99	262,497.67	0.00	(262,497.67)	(184,125.67)
531300	Program Income-General	0.00	0.00	0.00	(76.00)	0.00	76.00	76.00
*Total: 53 - Sponsored Programs		184,141.00	262,513.00	116.99	262,421.67	0.00	(78,280.67)	91.33
540050	:NHPTV Membership Lockbox & CC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 54 - Gifts		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue		184,141.00	262,513.00	116.99	262,421.67	0.00	(78,280.67)	91.33

Grant 111390 - 2002 Northeast Consortium
Fund 111397 - Cooperative Res Management

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/18/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL1324	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UXWMBD
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
615F10	PAT	0.00	0.00	0.00	10,300.00	0.00	(10,300.00)	(10,300.00)
616F10	Extension Educator	0.00	0.00	0.00	68,340.00	0.00	(68,340.00)	(68,340.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	66,150.00	66,150.00	0.00	0.00	0.00	66,150.00	66,150.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages		74,450.00	74,450.00	0.00	78,640.00	0.00	(4,190.00)	(4,190.00)
65YF10	Full Fringe Benefit Distr Expe	26,117.00	26,117.00	0.00	30,900.29	0.00	(4,783.29)	(4,783.29)
*Total: 65 - Fringe Benefits		26,117.00	26,117.00	0.00	30,900.29	0.00	(4,783.29)	(4,783.29)
710100	Out-of-State Travel	0.00	0.00	0.00	1,442.75	0.00	(1,442.75)	(1,442.75)
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel		4,000.00	4,000.00	0.00	1,442.75	0.00	2,557.25	2,557.25
711100	Supplies-General	0.00	0.00	0.00	94.58	0.00	(94.58)	(94.58)
711200	Research Supplies	0.00	0.00	0.00	168.30	0.00	(168.30)	(168.30)
718000	Telecom-General	0.00	0.00	0.00	48.71	0.00	(48.71)	(48.71)
Subtotal: Non-Travel Support		0.00	0.00	0.00	311.59	0.00	(311.59)	(311.59)
*Total: 71 - Support (Travel & Non-Travel)		4,000.00	4,000.00	0.00	1,754.34	0.00	2,245.66	2,245.66
7400	Capitalizable Equipment	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
740000	Cap Equipment	0.00	0.00	0.00	16,522.85	0.00	(16,522.85)	(16,522.85)
*Total: 74 - Capitalizable Plant and Equipment		25,000.00	25,000.00	0.00	16,522.85	0.00	8,477.15	8,477.15
**Total Direct Cost Expenditures		129,567.00	129,567.00	0.00	127,817.48	0.00	1,749.52	1,749.52
7603	F&A Expenditures	27,187.00	27,187.00	0.00	0.00	0.00	27,187.00	27,187.00
760300	F&A Expenditures	0.00	0.00	0.00	28,936.64	0.00	(28,936.64)	(28,936.64)
*Total: 76 - F&A and Internal Allocations		27,187.00	27,187.00	0.00	28,936.64	0.00	(1,749.64)	(1,749.64)
**Total Indirect Cost Expenditures		27,187.00	27,187.00	0.00	28,936.64	0.00	(1,749.64)	(1,749.64)
***Total Expenditures		156,754.00	156,754.00	0.00	156,754.12	0.00	(0.12)	(0.12)
Revenue								
5300	Federal Programs	156,754.00	156,754.00	0.00	0.00	0.00	156,754.00	156,754.00
530000	Federal Programs	0.00	0.00	0.00	156,754.12	0.00	(156,754.12)	(156,754.12)
*Total: 53 - Sponsored Programs		156,754.00	156,754.00	0.00	156,754.12	0.00	(0.12)	(0.12)

Grant 111390 - 2002 Northeast Consortium
Fund 111397 - Cooperative Res Management

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI:	Bucklin, Ann C		Fund Information		Fund Indirect Cost Information		Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/18/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	UOTHOF 26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UXWMBD		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005		Rev Account:	530000				

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	156,754.00	156,754.00	0.00	156,754.12	0.00	(0.12)	(0.12)

Grant 111390 - 2002 Northeast Consortium
Fund 111398 - Marine Res Educ Coop Fishery

Status: Active
FMGR: Becker, Mimi Larsen

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/9/2004	IDC Basis Code:	MTDCN
Sponsor ID:	NA16FL1324	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UBNRML
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRML - PI Mimi Becker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,316.00	6,316.00	0.00	0.00	0.00	6,316.00	6,316.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,123.39	0.00	(6,123.39)	(6,123.39)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,450.00	0.00	(11,450.00)	(11,450.00)
613NZ0	Grad Unallocated Budget (Bud Only)	19,600.00	19,600.00	0.00	0.00	0.00	19,600.00	19,600.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,535.60	0.00	(7,535.60)	(7,535.60)
*Total: 61 - Salaries and Wages		25,916.00	25,916.00	0.00	25,108.99	0.00	807.01	807.01
65YF10	Full Fringe Benefit Distr Expe	1,190.00	1,190.00	0.00	0.00	0.00	1,190.00	1,190.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,147.35	0.00	(1,147.35)	(1,147.35)
*Total: 65 - Fringe Benefits		1,190.00	1,190.00	0.00	1,147.35	0.00	42.65	42.65
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,382.69	0.00	(3,382.69)	(3,382.69)
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		500.00	500.00	0.00	3,382.69	0.00	(2,882.69)	(2,882.69)
711200	Research Supplies	0.00	0.00	0.00	1,922.39	0.00	(1,922.39)	(1,922.39)
713000	Printing & Copying-General	0.00	0.00	0.00	312.45	0.00	(312.45)	(312.45)
714000	Postage-General	0.00	0.00	0.00	110.98	0.00	(110.98)	(110.98)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.34	0.00	(0.34)	(0.34)
7170	Consulting	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
717000	Consulting-General	0.00	0.00	0.00	10,672.85	0.00	(10,672.85)	(10,672.85)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	188.19	0.00	(188.19)	(188.19)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	118.51	0.00	(118.51)	(118.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26,560.23	0.00	(26,560.23)	(26,560.23)
71CZ	Other Expenses-Deductions	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal: Non-Travel Support		15,500.00	15,500.00	0.00	40,940.94	0.00	(25,440.94)	(25,440.94)
*Total: 71 - Support (Travel & Non-Travel)		16,000.00	16,000.00	0.00	44,323.63	0.00	(28,323.63)	(28,323.63)
7211	Assistantships	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,400.00	0.00	(7,400.00)	(7,400.00)
7222	Participant Support	41,479.00	41,479.00	0.00	0.00	0.00	41,479.00	41,479.00
722200	Participant Support	0.00	0.00	0.00	17,650.00	0.00	(17,650.00)	(17,650.00)
722210	Participant Sup-Other	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: 72 - Student and/or Participant Support		49,279.00	49,279.00	0.00	25,450.00	0.00	23,829.00	23,829.00

Grant 111390 - 2002 Northeast Consortium
Fund 111398 - Marine Res Educ Coop Fishery

Status: Active
FMGR: Becker, Mimi Larsen

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/9/2004	IDC Basis Code:	MTDCN
Sponsor ID:	NA16FL1324	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UBNRML
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRML - PI Mimi Becker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	92,385.00	92,385.00	0.00	96,029.97	0.00	(3,644.97)	(3,644.97)
7603 F&A Expenditures	21,992.00	21,992.00	0.00	0.00	0.00	21,992.00	21,992.00
760300 F&A Expenditures	0.00	0.00	0.00	18,350.10	0.00	(18,350.10)	(18,350.10)
*Total: 76 - F&A and Internal Allocations	21,992.00	21,992.00	0.00	18,350.10	0.00	3,641.90	3,641.90
**Total Indirect Cost Expenditures	21,992.00	21,992.00	0.00	18,350.10	0.00	3,641.90	3,641.90
***Total Expenditures	114,377.00	114,377.00	0.00	114,380.07	0.00	(3.07)	(3.07)
Revenue							
5300 Federal Programs	114,377.00	114,377.00	0.00	0.00	0.00	114,377.00	114,377.00
530000 Federal Programs	0.00	0.00	0.00	114,380.07	0.00	(114,380.07)	(114,380.07)
*Total: 53 - Sponsored Programs	114,377.00	114,377.00	0.00	114,380.07	0.00	(3.07)	(3.07)
***Total Revenue	114,377.00	114,377.00	0.00	114,380.07	0.00	(3.07)	(3.07)

Grant 111390 - 2002 Northeast Consortium
Fund 111399 - Trawling on Seabed Gulf of ME

Status: Active
FMGR: He, Pingguo
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL1324	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UXWMPH
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616NZ0	Exten Educ Unallocated Bud(BudOnly)	7,000.00	5,933.00	0.00	0.00	0.00	7,000.00	5,933.00
*Total: 61 - Salaries and Wages		7,000.00	5,933.00	0.00	0.00	0.00	7,000.00	5,933.00
65YF10	Full Fringe Benefit Distr Expe	2,590.00	2,403.00	0.00	0.00	0.00	2,590.00	2,403.00
*Total: 65 - Fringe Benefits		2,590.00	2,403.00	0.00	0.00	0.00	2,590.00	2,403.00
710100	Out-of-State Travel	0.00	0.00	0.00	11,073.98	0.00	(11,073.98)	(11,073.98)
710300	Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,026.07	0.00	(2,026.07)	(2,026.07)
710Z	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Travel		10,000.00	10,000.00	0.00	13,415.05	0.00	(3,415.05)	(3,415.05)
711100	Supplies-General	0.00	0.00	0.00	655.00	0.00	(655.00)	(655.00)
711200	Research Supplies	0.00	0.00	0.00	6,898.09	0.00	(6,898.09)	(6,898.09)
714000	Postage-General	0.00	0.00	0.00	639.03	0.00	(639.03)	(639.03)
717200	Other Professional Services-General	0.00	0.00	0.00	17,971.61	0.00	(17,971.61)	(17,971.61)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.22	0.00	(28.22)	(28.22)
719100	Membership Dues & Fees	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
71CZ	Other Expenses-Deductions	20,093.00	21,347.00	0.00	0.00	0.00	20,093.00	21,347.00
Subtotal: Non-Travel Support		20,093.00	21,347.00	0.00	26,267.95	0.00	(6,174.95)	(4,920.95)
*Total: 71 - Support (Travel & Non-Travel)		30,093.00	31,347.00	0.00	39,683.00	0.00	(9,590.00)	(8,336.00)
**Total Direct Cost Expenditures		39,683.00	39,683.00	0.00	39,683.00	0.00	0.00	0.00
7603	F&A Expenditures	10,317.00	10,317.00	0.00	0.00	0.00	10,317.00	10,317.00
760300	F&A Expenditures	0.00	0.00	0.00	10,317.61	0.00	(10,317.61)	(10,317.61)
*Total: 76 - F&A and Internal Allocations		10,317.00	10,317.00	0.00	10,317.61	0.00	(0.61)	(0.61)
**Total Indirect Cost Expenditures		10,317.00	10,317.00	0.00	10,317.61	0.00	(0.61)	(0.61)
***Total Expenditures		50,000.00	50,000.00	0.00	50,000.61	0.00	(0.61)	(0.61)
Revenue								
5300	Federal Programs	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
530000	Federal Programs	0.00	0.00	0.00	50,000.61	0.00	(50,000.61)	(50,000.61)
*Total: 53 - Sponsored Programs		50,000.00	50,000.00	0.00	50,000.61	0.00	(0.61)	(0.61)
***Total Revenue		50,000.00	50,000.00	0.00	50,000.61	0.00	(0.61)	(0.61)

Grant 111390 - 2002 Northeast Consortium
Fund 111399 - Trawling on Seabed Gulf of ME

Status: Active
FMGR: He, Pingguo

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL1324	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UXWMPH
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 111390 - 2002 Northeast Consortium
Fund 111400 - Device to Reduce Cod

Status: Active
FMGR: He, Pingguo
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL1324	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UXWMPH
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMPH - PI Pingguo He

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	3,383.34	5,366.70	0.00	(5,366.70)	(5,366.70)
615NZ0	PAT Unallocated Budget (Bud Only)		10,000.00	5,367.00	0.00	0.00	0.00	10,000.00	5,367.00
*Total: 61 - Salaries and Wages			10,000.00	5,367.00	3,383.34	5,366.70	0.00	4,633.30	0.30
65YF10	Full Fringe Benefit Distr Expe		3,700.00	2,147.00	1,389.04	2,182.39	0.00	1,517.61	(35.39)
*Total: 65 - Fringe Benefits			3,700.00	2,147.00	1,389.04	2,182.39	0.00	1,517.61	(35.39)
710000	In-State Travel		0.00	0.00	0.00	46.46	0.00	(46.46)	(46.46)
710100	Out-of-State Travel		0.00	0.00	685.63	9,222.23	0.00	(9,222.23)	(9,222.23)
710300	Conference Registration Fees		0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	2,422.18	0.00	(2,422.18)	(2,422.18)
710Z	Travel-Other		12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Travel			12,000.00	12,000.00	685.63	12,085.87	0.00	(85.87)	(85.87)
711100	Supplies-General		0.00	13,300.00	0.00	0.00	0.00	0.00	13,300.00
711200	Research Supplies		0.00	0.00	(220.44)	11,667.99	0.00	(11,667.99)	(11,667.99)
714000	Postage-General		0.00	0.00	0.00	33.04	0.00	(33.04)	(33.04)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)
717200	Other Professional Services-General		0.00	0.00	42,569.50	116,667.98	28,000.00	(144,667.98)	(144,667.98)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		0.00	0.00	13,700.00	141,058.75	0.00	(141,058.75)	(141,058.75)
717216	Oth Prof Ser-ServProvAgmt lt \$9,999		0.00	0.00	3,354.00	3,354.00	0.00	(3,354.00)	(3,354.00)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	39.73	0.00	(39.73)	(39.73)
71CZ	Other Expenses-Deductions		247,500.00	259,686.00	0.00	0.00	0.00	247,500.00	259,686.00
Subtotal: Non-Travel Support			247,500.00	272,986.00	59,403.06	272,864.74	28,000.00	(53,364.74)	(27,878.74)
*Total: 71 - Support (Travel & Non-Travel)			259,500.00	284,986.00	60,088.69	284,950.61	28,000.00	(53,450.61)	(27,964.61)
7400	Capitalizable Equipment		38,300.00	30,740.00	0.00	0.00	0.00	38,300.00	30,740.00
740000	Cap Equipment		0.00	(13,300.00)	0.00	17,439.20	0.00	(17,439.20)	(30,739.20)
*Total: 74 - Capitalizable Plant and Equipment			38,300.00	17,440.00	0.00	17,439.20	0.00	20,860.80	0.80
**Total Direct Cost Expenditures			311,500.00	309,940.00	64,861.07	309,938.90	28,000.00	(26,438.90)	(27,998.90)
7603	F&A Expenditures		74,490.00	76,050.00	0.00	0.00	0.00	74,490.00	76,050.00
760300	F&A Expenditures		0.00	0.00	16,921.17	76,107.26	0.00	(76,107.26)	(76,107.26)
*Total: 76 - F&A and Internal Allocations			74,490.00	76,050.00	16,921.17	76,107.26	0.00	(1,617.26)	(57.26)
**Total Indirect Cost Expenditures			74,490.00	76,050.00	16,921.17	76,107.26	0.00	(1,617.26)	(57.26)

Grant 111390 - 2002 Northeast Consortium
Fund 111400 - Device to Reduce Cod

Status: Active
FMGR: He, Pingguo

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL1324	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UXWMPH
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	385,990.00	385,990.00	81,782.24	386,046.16	28,000.00	(28,056.16)	(28,056.16)
Revenue							
5300 Federal Programs	385,990.00	385,990.00	0.00	0.00	0.00	385,990.00	385,990.00
530000 Federal Programs	0.00	0.00	82,002.68	386,266.60	0.00	(386,266.60)	(386,266.60)
*Total: 53 - Sponsored Programs	385,990.00	385,990.00	82,002.68	386,266.60	0.00	(276.60)	(276.60)
***Total Revenue	385,990.00	385,990.00	82,002.68	386,266.60	0.00	(276.60)	(276.60)

Grant 111390 - 2002 Northeast Consortium
Fund 111401 - Socio-Economic Assessment

Status: Active
FMGR: Robertson, Robert A
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL1324	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UBRERR
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,864.00	18,864.00	0.00	0.00	0.00	18,864.00	18,864.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,136.30	0.00	(15,136.30)	(15,136.30)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	19,283.97	0.00	(19,283.97)	(19,283.97)
613N30	Graduate Research Assistant	0.00	0.00	0.00	23,450.00	0.00	(23,450.00)	(23,450.00)
613NZ0	Grad Unallocated Budget (Bud Only)	31,390.00	31,390.00	0.00	0.00	0.00	31,390.00	31,390.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
615NZ0	PAT Unallocated Budget (Bud Only)	7,331.00	7,331.00	0.00	0.00	0.00	7,331.00	7,331.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,691.97	0.00	(6,691.97)	(6,691.97)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	112.00	0.00	(112.00)	(112.00)
61SNSH	Student Labor	0.00	0.00	0.00	8,415.50	0.00	(8,415.50)	(8,415.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,462.16	0.00	(1,462.16)	(1,462.16)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages		61,585.00	61,585.00	0.00	78,551.90	0.00	(16,966.90)	(16,966.90)
65YF10	Full Fringe Benefit Distr Expe	4,957.00	4,957.00	0.00	0.00	0.00	4,957.00	4,957.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,748.69	0.00	(3,748.69)	(3,748.69)
*Total: 65 - Fringe Benefits		4,957.00	4,957.00	0.00	3,748.69	0.00	1,208.31	1,208.31
710000	In-State Travel	0.00	0.00	0.00	31.39	0.00	(31.39)	(31.39)
710100	Out-of-State Travel	0.00	0.00	0.00	2,972.22	0.00	(2,972.22)	(2,972.22)
710300	Conference Registration Fees	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	913.65	0.00	(913.65)	(913.65)
710Z	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Travel		8,000.00	8,000.00	0.00	4,607.26	0.00	3,392.74	3,392.74
711100	Supplies-General	0.00	0.00	0.00	32.97	0.00	(32.97)	(32.97)
711200	Research Supplies	0.00	0.00	0.00	17,448.42	0.00	(17,448.42)	(17,448.42)
713000	Printing & Copying-General	0.00	0.00	0.00	299.50	0.00	(299.50)	(299.50)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,428.72	0.00	(1,428.72)	(1,428.72)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	36.45	0.00	(36.45)	(36.45)
714000	Postage-General	0.00	0.00	0.00	51.68	0.00	(51.68)	(51.68)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4,345.10	0.00	(4,345.10)	(4,345.10)
7170	Consulting	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	244.47	0.00	(244.47)	(244.47)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.54	0.00	(0.54)	(0.54)
71CZ	Other Expenses-Deductions	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00

Grant 111390 - 2002 Northeast Consortium
Fund 111401 - Socio-Economic Assessment

Status: Active
FMGR: Robertson, Robert A

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL1324	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UBRERR
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBRERR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	41,000.00	41,000.00	0.00	24,387.85	0.00	16,612.15	16,612.15
*Total: 71 - Support (Travel & Non-Travel)	49,000.00	49,000.00	0.00	28,995.11	0.00	20,004.89	20,004.89
7211 Assistantships	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,009.70	0.00	(14,009.70)	(14,009.70)
*Total: 72 - Student and/or Participant Support	7,500.00	7,500.00	0.00	14,009.70	0.00	(6,509.70)	(6,509.70)
7400 Capitalizable Equipment	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
740000 Cap Equipment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 74 - Capitalizable Plant and Equipment	4,000.00	4,000.00	0.00	3,000.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	127,042.00	127,042.00	0.00	128,305.40	0.00	(1,263.40)	(1,263.40)
7603 F&A Expenditures	51,968.00	51,968.00	0.00	0.00	0.00	51,968.00	51,968.00
760300 F&A Expenditures	0.00	0.00	0.00	50,546.50	0.00	(50,546.50)	(50,546.50)
*Total: 76 - F&A and Internal Allocations	51,968.00	51,968.00	0.00	50,546.50	0.00	1,421.50	1,421.50
**Total Indirect Cost Expenditures	51,968.00	51,968.00	0.00	50,546.50	0.00	1,421.50	1,421.50
***Total Expenditures	179,010.00	179,010.00	0.00	178,851.90	0.00	158.10	158.10
Revenue							
5300 Federal Programs	179,010.00	179,010.00	0.00	0.00	0.00	179,010.00	179,010.00
530000 Federal Programs	0.00	0.00	0.00	178,851.90	0.00	(178,851.90)	(178,851.90)
*Total: 53 - Sponsored Programs	179,010.00	179,010.00	0.00	178,851.90	0.00	158.10	158.10
***Total Revenue	179,010.00	179,010.00	0.00	178,851.90	0.00	158.10	158.10

Grant 111390 - 2002 Northeast Consortium
Fund 111402 - Ecosystem Monitoring Gulf ME

Status: Active
FMGR: Runge, Jeffrey A
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/25/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL1324	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZOPJR
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	83,167.93	0.00	(83,167.93)	(83,167.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	90,674.00	90,674.00	0.00	0.00	0.00	90,674.00	90,674.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	22,667.00	0.00	(22,667.00)	(22,667.00)
615F10	PAT	0.00	18,453.00	0.00	33,057.90	0.00	(33,057.90)	(14,604.90)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	8,563.00	0.00	0.00	0.00	0.00	8,563.00
61SNSH	Student Labor	0.00	0.00	0.00	8,786.25	0.00	(8,786.25)	(8,786.25)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	29,989.08	0.00	0.00	0.00	30,000.00	29,989.08
*Total: 61 - Salaries and Wages		120,674.00	147,679.08	0.00	147,679.08	0.00	(27,005.08)	0.00
65YF10	Full Fringe Benefit Distr Expe	36,070.00	46,436.00	0.00	44,556.38	0.00	(8,486.38)	1,879.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,879.62	0.00	(1,879.62)	(1,879.62)
*Total: 65 - Fringe Benefits		36,070.00	46,436.00	0.00	46,436.00	0.00	(10,366.00)	0.00
710000	In-State Travel	0.00	(3,267.00)	0.00	61.32	0.00	(61.32)	(3,328.32)
710100	Out-of-State Travel	0.00	0.00	0.00	1,077.02	0.00	(1,077.02)	(1,077.02)
710305	Registration Fees-Other	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	246.06	0.00	(246.06)	(246.06)
710Z	Travel-Other	8,000.00	4,671.40	0.00	0.00	0.00	8,000.00	4,671.40
Subtotal: Travel		8,000.00	1,404.40	0.00	1,404.40	0.00	6,595.60	0.00
711200	Research Supplies	0.00	(16,956.00)	0.00	35,192.99	0.00	(35,192.99)	(52,148.99)
713000	Printing & Copying-General	0.00	0.00	0.00	28.65	0.00	(28.65)	(28.65)
714000	Postage-General	0.00	0.00	0.00	51.82	0.00	(51.82)	(51.82)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	14.52	0.00	(14.52)	(14.52)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	222.41	0.00	(222.41)	(222.41)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,120.00	0.00	(2,120.00)	(2,120.00)
716135	Rentals-Vehicle-Team	0.00	0.00	0.00	93.96	0.00	(93.96)	(93.96)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,171.72	0.00	(1,171.72)	(1,171.72)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	369.83	0.00	(369.83)	(369.83)
719200	Employee Recruiting-General	0.00	0.00	0.00	364.70	0.00	(364.70)	(364.70)
71CZ	Other Expenses-Deductions	66,671.00	60,352.52	0.00	0.00	0.00	66,671.00	60,352.52
Subtotal: Non-Travel Support		66,671.00	43,396.52	0.00	43,380.60	0.00	23,290.40	15.92
*Total: 71 - Support (Travel & Non-Travel)		74,671.00	44,800.92	0.00	44,785.00	0.00	29,886.00	15.92
7400	Capitalizable Equipment	64,500.00	53,437.00	0.00	0.00	0.00	64,500.00	53,437.00
740000	Cap Equipment	0.00	0.00	0.00	53,436.08	0.00	(53,436.08)	(53,436.08)

Grant 111390 - 2002 Northeast Consortium
Fund 111402 - Ecosystem Monitoring Gulf ME

Status: Active
FMGR: Runge, Jeffrey A

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL1324 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPJR

Budget Controls
Equipment Vesting
Idc Waiver
DOC
USNH
NO

Org UZOPJR - PI Jeffrey Runge

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
*Total: 74 - Capitalizable Plant and Equipment			64,500.00	53,437.00	0.00	53,436.08	0.00	11,063.92	0.92
**Total Direct Cost Expenditures			295,915.00	292,353.00	0.00	292,336.16	0.00	3,578.84	16.84
7603	F&A Expenditures		104,085.00	104,230.00	0.00	0.00	0.00	104,085.00	104,230.00
760300	F&A Expenditures		0.00	3,417.00	0.00	107,638.01	0.00	(107,638.01)	(104,221.01)
*Total: 76 - F&A and Internal Allocations			104,085.00	107,647.00	0.00	107,638.01	0.00	(3,553.01)	8.99
**Total Indirect Cost Expenditures			104,085.00	107,647.00	0.00	107,638.01	0.00	(3,553.01)	8.99
***Total Expenditures			400,000.00	400,000.00	0.00	399,974.17	0.00	25.83	25.83
Revenue									
5300	Federal Programs		400,000.00	400,000.00	0.00	0.00	0.00	400,000.00	400,000.00
530000	Federal Programs		0.00	0.00	0.00	399,974.17	0.00	(399,974.17)	(399,974.17)
*Total: 53 - Sponsored Programs			400,000.00	400,000.00	0.00	399,974.17	0.00	25.83	25.83
***Total Revenue			400,000.00	400,000.00	0.00	399,974.17	0.00	25.83	25.83

Grant 111390 - 2002 Northeast Consortium
Fund 111403 - Ident Life History Parameters

Status: Active
FMGR: Tsang, Paul C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL1324	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UBASPT
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,122.77	0.00	(1,122.77)	(1,122.77)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,777.23	0.00	(2,777.23)	(2,777.23)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	8,302.00	0.00	21,692.70	0.00	(21,692.70)	(13,390.70)
61SNSH	Student Labor	0.00	0.00	0.00	2,954.00	0.00	(2,954.00)	(2,954.00)
61SNWS	College Work Study	0.00	0.00	0.00	754.80	0.00	(754.80)	(754.80)
61SNZ0	Student Labor Unallocated(Bud Only)	18,212.00	18,212.00	0.00	0.00	0.00	18,212.00	18,212.00
*Total: 61 - Salaries and Wages		18,212.00	26,514.00	0.00	29,377.50	0.00	(11,165.50)	(2,863.50)
65YF10	Full Fringe Benefit Distr Expe	1,221.00	1,221.00	0.00	0.00	0.00	1,221.00	1,221.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	698.00	0.00	2,040.41	0.00	(2,040.41)	(1,342.41)
*Total: 65 - Fringe Benefits		1,221.00	1,919.00	0.00	2,040.41	0.00	(819.41)	(121.41)
710000	In-State Travel	0.00	0.00	0.00	597.98	0.00	(597.98)	(597.98)
710100	Out-of-State Travel	0.00	0.00	0.00	1,654.78	0.00	(1,654.78)	(1,654.78)
710200	Foreign Travel	0.00	0.00	0.00	1,396.54	0.00	(1,396.54)	(1,396.54)
710300	Conference Registration Fees	0.00	0.00	0.00	333.00	0.00	(333.00)	(333.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	559.50	0.00	(559.50)	(559.50)
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		5,000.00	5,000.00	0.00	4,541.80	0.00	458.20	458.20
711100	Supplies-General	0.00	0.00	0.00	34.03	0.00	(34.03)	(34.03)
711200	Research Supplies	0.00	0.00	272.96	25,248.32	0.00	(25,248.32)	(25,248.32)
714030	Postage-Express Mail	0.00	0.00	0.00	235.51	0.00	(235.51)	(235.51)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	244.00	0.00	(244.00)	(244.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	282.68	0.00	(282.68)	(282.68)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	189.42	0.00	(189.42)	(189.42)
717200	Other Professional Services-General	0.00	0.00	0.00	39,442.37	0.00	(39,442.37)	(39,442.37)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	31,000.00	0.00	(31,000.00)	(31,000.00)
71CZ	Other Expenses-Deductions	108,100.00	99,100.00	0.00	0.00	0.00	108,100.00	99,100.00
Subtotal: Non-Travel Support		108,100.00	99,100.00	272.96	96,676.33	0.00	11,423.67	2,423.67
*Total: 71 - Support (Travel & Non-Travel)		113,100.00	104,100.00	272.96	101,218.13	0.00	11,881.87	2,881.87
7400	Capitalizable Equipment	7,827.00	7,827.00	0.00	0.00	0.00	7,827.00	7,827.00
740000	Cap Equipment	0.00	0.00	0.00	7,530.00	0.00	(7,530.00)	(7,530.00)
*Total: 74 - Capitalizable Plant and Equipment		7,827.00	7,827.00	0.00	7,530.00	0.00	297.00	297.00
**Total Direct Cost Expenditures		140,360.00	140,360.00	272.96	140,166.04	0.00	193.96	193.96

Grant 111390 - 2002 Northeast Consortium
Fund 111403 - Ident Life History Parameters

Status: Active
FMGR: Tsang, Paul C

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL1324	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UBASPT
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	59,640.00	59,640.00	0.00	0.00	0.00	59,640.00	59,640.00
760300	F&A Expenditures	0.00	0.00	125.56	59,852.97	0.00	(59,852.97)	(59,852.97)
*Total: 76 - F&A and Internal Allocations		59,640.00	59,640.00	125.56	59,852.97	0.00	(212.97)	(212.97)
**Total Indirect Cost Expenditures		59,640.00	59,640.00	125.56	59,852.97	0.00	(212.97)	(212.97)
***Total Expenditures		200,000.00	200,000.00	398.52	200,019.01	0.00	(19.01)	(19.01)
Revenue								
5300	Federal Programs	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
530000	Federal Programs	0.00	0.00	398.52	200,019.01	0.00	(200,019.01)	(200,019.01)
*Total: 53 - Sponsored Programs		200,000.00	200,000.00	398.52	200,019.01	0.00	(19.01)	(19.01)
***Total Revenue		200,000.00	200,000.00	398.52	200,019.01	0.00	(19.01)	(19.01)

Grant 111390 - 2002 Northeast Consortium
Fund 111404 - Offshore Lobster Fishery

Status: Active
FMGR: Watson, Winsor H.
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/9/2004	Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	Term Date:		Idc Waiver	NO
Resp Org:	UZEOSA	Expend End Date:			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000		

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,315.00	13,249.00	0.00	0.00	0.00	11,315.00	13,249.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,813.50	0.00	(12,813.50)	(12,813.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,725.00	0.00	(5,725.00)	(5,725.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
613NZ0	Grad Unallocated Budget (Bud Only)	13,300.00	13,300.00	0.00	0.00	0.00	13,300.00	13,300.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,050.00	0.00	(7,050.00)	(7,050.00)
61SNSH	Student Labor	0.00	0.00	0.00	760.50	0.00	(760.50)	(760.50)
*Total: 61 - Salaries and Wages		24,615.00	26,549.00	0.00	26,549.00	0.00	(1,934.00)	0.00
65YF10	Full Fringe Benefit Distr Expe	1,589.00	1,645.00	0.00	0.00	0.00	1,589.00	1,645.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,644.79	0.00	(1,644.79)	(1,644.79)
*Total: 65 - Fringe Benefits		1,589.00	1,645.00	0.00	1,644.79	0.00	(55.79)	0.21
710000	In-State Travel	0.00	0.00	0.00	18.25	0.00	(18.25)	(18.25)
710100	Out-of-State Travel	0.00	0.00	0.00	897.49	0.00	(897.49)	(897.49)
710300	Conference Registration Fees	0.00	0.00	0.00	183.00	0.00	(183.00)	(183.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	318.66	0.00	(318.66)	(318.66)
710Z	Travel-Other	1,500.00	1,453.00	0.00	0.00	0.00	1,500.00	1,453.00
Subtotal: Travel		1,500.00	1,453.00	0.00	1,452.40	0.00	47.60	0.60
711200	Research Supplies	0.00	0.00	0.00	3,289.08	0.00	(3,289.08)	(3,289.08)
713000	Printing & Copying-General	0.00	0.00	0.00	96.90	0.00	(96.90)	(96.90)
714030	Postage-Express Mail	0.00	0.00	0.00	19.77	0.00	(19.77)	(19.77)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	49.48	0.00	(49.48)	(49.48)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	217.03	0.00	(217.03)	(217.03)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.32	0.00	(39.32)	(39.32)
719100	Membership Dues & Fees	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
71CZ	Other Expenses-Deductions	3,000.00	4,177.00	0.00	0.00	0.00	3,000.00	4,177.00
Subtotal: Non-Travel Support		3,000.00	4,177.00	0.00	4,176.58	0.00	(1,176.58)	0.42
*Total: 71 - Support (Travel & Non-Travel)		4,500.00	5,630.00	0.00	5,628.98	0.00	(1,128.98)	1.02
7211	Assistantships	3,655.00	3,214.00	0.00	0.00	0.00	3,655.00	3,214.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
*Total: 72 - Student and/or Participant Support		3,655.00	3,214.00	0.00	3,200.00	0.00	455.00	14.00

Grant 111390 - 2002 Northeast Consortium
Fund 111404 - Offshore Lobster Fishery

Status: Active
FMGR: Watson, Winsor H.

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL1324	Term Date:		IDC Rate Code:	URES ON 46.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UBZOWW
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	48,700.00	44,595.00	0.00	0.00	0.00	48,700.00	44,595.00
730033	Subcontracts 33	0.00	0.00	0.00	44,594.22	0.00	(44,594.22)	(44,594.22)
*Total: 73 - Subcontracts		48,700.00	44,595.00	0.00	44,594.22	0.00	4,105.78	0.78
7400	Capitalizable Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
740000	Cap Equipment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 74 - Capitalizable Plant and Equipment		3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		86,059.00	84,633.00	0.00	84,616.99	0.00	1,442.01	16.01
7603	F&A Expenditures	25,045.00	26,471.00	0.00	0.00	0.00	25,045.00	26,471.00
760300	F&A Expenditures	0.00	0.00	0.00	26,470.50	0.00	(26,470.50)	(26,470.50)
*Total: 76 - F&A and Internal Allocations		25,045.00	26,471.00	0.00	26,470.50	0.00	(1,425.50)	0.50
**Total Indirect Cost Expenditures		25,045.00	26,471.00	0.00	26,470.50	0.00	(1,425.50)	0.50
***Total Expenditures		111,104.00	111,104.00	0.00	111,087.49	0.00	16.51	16.51
Revenue								
5300	Federal Programs	111,104.00	111,104.00	0.00	0.00	0.00	111,104.00	111,104.00
530000	Federal Programs	0.00	0.00	0.00	111,087.49	0.00	(111,087.49)	(111,087.49)
*Total: 53 - Sponsored Programs		111,104.00	111,104.00	0.00	111,087.49	0.00	16.51	16.51
***Total Revenue		111,104.00	111,104.00	0.00	111,087.49	0.00	16.51	16.51

Grant 111390 - 2002 Northeast Consortium
Fund 111405 - Cooperative Research

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/18/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL1324	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZEAB
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZEAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	255,453.00	255,453.00	0.00	0.00	0.00	255,453.00	255,453.00
730002	Subcontracts 02	0.00	0.00	0.00	136,615.78	0.00	(136,615.78)	(136,615.78)
730003	Subcontracts 03	0.00	0.00	0.00	112,999.00	0.00	(112,999.00)	(112,999.00)
730036	Subcontracts 36	0.00	0.00	0.00	3,926.45	1,910.55	(5,837.00)	(5,837.00)
*Total: 73 - Subcontracts		255,453.00	255,453.00	0.00	253,541.23	1,910.55	1.22	1.22
**Total Direct Cost Expenditures		255,453.00	255,453.00	0.00	253,541.23	1,910.55	1.22	1.22
7603	F&A Expenditures	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
760300	F&A Expenditures	0.00	1,518.00	0.00	14,020.88	0.00	(14,020.88)	(12,502.88)
*Total: 76 - F&A and Internal Allocations		13,000.00	14,518.00	0.00	14,020.88	0.00	(1,020.88)	497.12
**Total Indirect Cost Expenditures		13,000.00	14,518.00	0.00	14,020.88	0.00	(1,020.88)	497.12
***Total Expenditures		268,453.00	269,971.00	0.00	267,562.11	1,910.55	(1,019.66)	498.34
Revenue								
5300	Federal Programs	268,453.00	268,453.00	0.00	0.00	0.00	268,453.00	268,453.00
530000	Federal Programs	0.00	0.00	0.00	267,562.11	0.00	(267,562.11)	(267,562.11)
*Total: 53 - Sponsored Programs		268,453.00	268,453.00	0.00	267,562.11	0.00	890.89	890.89
***Total Revenue		268,453.00	268,453.00	0.00	267,562.11	0.00	890.89	890.89

Grant 111390 - 2002 Northeast Consortium
Fund 111406 - Cooperative Research

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/18/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL1324	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	242,187.00	242,187.00	0.00	0.00	0.00	242,187.00	242,187.00
730004	Subcontracts 04	0.00	5,800.00	0.00	111,971.63	0.00	(111,971.63)	(106,171.63)
730005	Subcontracts 05	0.00	0.00	0.00	136,015.00	0.00	(136,015.00)	(136,015.00)
*Total: 73 - Subcontracts		242,187.00	247,987.00	0.00	247,986.63	0.00	(5,799.63)	0.37
**Total Direct Cost Expenditures		242,187.00	247,987.00	0.00	247,986.63	0.00	(5,799.63)	0.37
7603	F&A Expenditures	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
760300	F&A Expenditures	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
*Total: 76 - F&A and Internal Allocations		13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
***Total Expenditures		255,187.00	260,987.00	0.00	260,986.63	0.00	(5,799.63)	0.37
Revenue								
5300	Federal Programs	255,187.00	255,187.00	0.00	0.00	0.00	255,187.00	255,187.00
530000	Federal Programs	0.00	5,800.00	0.00	260,986.63	0.00	(260,986.63)	(255,186.63)
*Total: 53 - Sponsored Programs		255,187.00	260,987.00	0.00	260,986.63	0.00	(5,799.63)	0.37
***Total Revenue		255,187.00	260,987.00	0.00	260,986.63	0.00	(5,799.63)	0.37

Grant 111390 - 2002 Northeast Consortium
Fund 111407 - Cooperative Research

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/18/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL1324	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZEOMB
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000		

Org UZEOMB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	162,078.00	161,806.00	0.00	0.00	0.00	162,078.00	161,806.00
730006	Subcontracts 06	0.00	0.00	0.00	52,915.04	37,452.96	(90,368.00)	(90,368.00)
730007	Subcontracts 07	0.00	0.00	0.00	71,437.72	0.00	(71,437.72)	(71,437.72)
*Total: 73 - Subcontracts		162,078.00	161,806.00	0.00	124,352.76	37,452.96	272.28	0.28
**Total Direct Cost Expenditures		162,078.00	161,806.00	0.00	124,352.76	37,452.96	272.28	0.28
7603	F&A Expenditures	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
760300	F&A Expenditures	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
*Total: 76 - F&A and Internal Allocations		13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
***Total Expenditures		175,078.00	174,806.00	0.00	137,352.76	37,452.96	272.28	0.28
Revenue								
5300	Federal Programs	175,078.00	175,078.00	0.00	0.00	0.00	175,078.00	175,078.00
530000	Federal Programs	0.00	0.00	0.00	137,352.76	0.00	(137,352.76)	(137,352.76)
*Total: 53 - Sponsored Programs		175,078.00	175,078.00	0.00	137,352.76	0.00	37,725.24	37,725.24
***Total Revenue		175,078.00	175,078.00	0.00	137,352.76	0.00	37,725.24	37,725.24

Grant 111390 - 2002 Northeast Consortium
Fund 111408 - Cooperative Research

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL1324 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information
Effective Date: 2/18/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Budget Controls
Equipment Vesting
Idc Waiver
DOC
USNH
NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	113,700.00	113,700.00	0.00	0.00	0.00	113,700.00	113,700.00
730008	Subcontracts 08	0.00	0.00	4,426.95	113,700.00	0.00	(113,700.00)	(113,700.00)
*Total: 73 - Subcontracts		113,700.00	113,700.00	4,426.95	113,700.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		113,700.00	113,700.00	4,426.95	113,700.00	0.00	0.00	0.00
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300	F&A Expenditures	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures		120,200.00	120,200.00	4,426.95	120,200.00	0.00	0.00	0.00
Revenue								
5300	Federal Programs	120,200.00	120,200.00	0.00	0.00	0.00	120,200.00	120,200.00
530000	Federal Programs	0.00	0.00	4,426.95	120,200.00	0.00	(120,200.00)	(120,200.00)
*Total: 53 - Sponsored Programs		120,200.00	120,200.00	4,426.95	120,200.00	0.00	0.00	0.00
***Total Revenue		120,200.00	120,200.00	4,426.95	120,200.00	0.00	0.00	0.00

Grant 111390 - 2002 Northeast Consortium
Fund 111409 - Cooperative Research

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/18/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL1324	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZEOMB
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZEOMB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	230,737.00	230,626.00	0.00	0.00	0.00	230,737.00	230,626.00
730009	Subcontracts 09	0.00	0.00	0.00	156,578.02	50,832.98	(207,411.00)	(207,411.00)
730010	Subcontracts 10	0.00	0.00	0.00	23,214.01	0.00	(23,214.01)	(23,214.01)
*Total: 73 - Subcontracts		230,737.00	230,626.00	0.00	179,792.03	50,832.98	111.99	0.99
**Total Direct Cost Expenditures		230,737.00	230,626.00	0.00	179,792.03	50,832.98	111.99	0.99
7603	F&A Expenditures	12,565.00	12,536.00	0.00	0.00	0.00	12,565.00	12,536.00
760300	F&A Expenditures	0.00	0.00	0.00	12,535.64	0.00	(12,535.64)	(12,535.64)
*Total: 76 - F&A and Internal Allocations		12,565.00	12,536.00	0.00	12,535.64	0.00	29.36	0.36
**Total Indirect Cost Expenditures		12,565.00	12,536.00	0.00	12,535.64	0.00	29.36	0.36
***Total Expenditures		243,302.00	243,162.00	0.00	192,327.67	50,832.98	141.35	1.35
Revenue								
5300	Federal Programs	243,302.00	243,302.00	0.00	0.00	0.00	243,302.00	243,302.00
530000	Federal Programs	0.00	0.00	0.00	192,327.67	0.00	(192,327.67)	(192,327.67)
*Total: 53 - Sponsored Programs		243,302.00	243,302.00	0.00	192,327.67	0.00	50,974.33	50,974.33
***Total Revenue		243,302.00	243,302.00	0.00	192,327.67	0.00	50,974.33	50,974.33

Grant 111390 - 2002 Northeast Consortium
Fund 111410 - Cooperative Research

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/18/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL1324	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZEOMB
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZEOMB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7300 Subcontracts	193,000.00	193,000.00	0.00	0.00	0.00	193,000.00	193,000.00
730011 Subcontracts 11	0.00	0.00	0.00	192,999.70	0.00	(192,999.70)	(192,999.70)
*Total: 73 - Subcontracts	193,000.00	193,000.00	0.00	192,999.70	0.00	0.30	0.30
**Total Direct Cost Expenditures	193,000.00	193,000.00	0.00	192,999.70	0.00	0.30	0.30
7603 F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300 F&A Expenditures	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	199,500.00	199,500.00	0.00	199,499.70	0.00	0.30	0.30
Revenue							
5300 Federal Programs	199,500.00	199,500.00	0.00	0.00	0.00	199,500.00	199,500.00
530000 Federal Programs	0.00	0.00	0.00	199,499.70	0.00	(199,499.70)	(199,499.70)
*Total: 53 - Sponsored Programs	199,500.00	199,500.00	0.00	199,499.70	0.00	0.30	0.30
***Total Revenue	199,500.00	199,500.00	0.00	199,499.70	0.00	0.30	0.30

Grant 111390 - 2002 Northeast Consortium
Fund 111411 - Cooperative Research

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/18/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL1324	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7300 Subcontracts	129,130.00	129,130.00	0.00	0.00	0.00	129,130.00	129,130.00
730012 Subcontracts 12	40,510.00	0.00	0.00	128,620.00	0.00	(88,110.00)	(128,620.00)
*Total: 73 - Subcontracts	169,640.00	129,130.00	0.00	128,620.00	0.00	41,020.00	510.00
**Total Direct Cost Expenditures	169,640.00	129,130.00	0.00	128,620.00	0.00	41,020.00	510.00
7603 F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300 F&A Expenditures	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	176,140.00	135,630.00	0.00	135,120.00	0.00	41,020.00	510.00
Revenue							
5300 Federal Programs	135,630.00	135,630.00	0.00	0.00	0.00	135,630.00	135,630.00
530000 Federal Programs	0.00	0.00	0.00	135,120.00	0.00	(135,120.00)	(135,120.00)
*Total: 53 - Sponsored Programs	135,630.00	135,630.00	0.00	135,120.00	0.00	510.00	510.00
***Total Revenue	135,630.00	135,630.00	0.00	135,120.00	0.00	510.00	510.00

Grant 111390 - 2002 Northeast Consortium
Fund 111412 - Cooperative Research

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/18/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH	
Sponsor ID:	NA16FL1324	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	38,438.00	38,438.00	0.00	0.00	0.00	38,438.00	38,438.00
730013	Subcontracts 13	0.00	0.00	0.00	38,437.50	0.00	(38,437.50)	(38,437.50)
*Total: 73 - Subcontracts		38,438.00	38,438.00	0.00	38,437.50	0.00	0.50	0.50
**Total Direct Cost Expenditures		38,438.00	38,438.00	0.00	38,437.50	0.00	0.50	0.50
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300	F&A Expenditures	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures		44,938.00	44,938.00	0.00	44,937.50	0.00	0.50	0.50
Revenue								
5300	Federal Programs	44,938.00	44,938.00	0.00	0.00	0.00	44,938.00	44,938.00
530000	Federal Programs	0.00	0.00	0.00	44,937.50	0.00	(44,937.50)	(44,937.50)
*Total: 53 - Sponsored Programs		44,938.00	44,938.00	0.00	44,937.50	0.00	0.50	0.50
***Total Revenue		44,938.00	44,938.00	0.00	44,937.50	0.00	0.50	0.50

Grant 111390 - 2002 Northeast Consortium
Fund 111413 - Cooperative Research

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL1324 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information
Effective Date: 2/18/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Budget Controls
Equipment Vesting
Idc Waiver
DOC
USNH
NO

Org UZEAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	262,542.00	262,542.00	0.00	0.00	0.00	262,542.00	262,542.00
730014	Subcontracts 14	0.00	0.00	0.00	262,541.71	0.00	(262,541.71)	(262,541.71)
*Total: 73 - Subcontracts		262,542.00	262,542.00	0.00	262,541.71	0.00	0.29	0.29
**Total Direct Cost Expenditures		262,542.00	262,542.00	0.00	262,541.71	0.00	0.29	0.29
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300	F&A Expenditures	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures		269,042.00	269,042.00	0.00	269,041.71	0.00	0.29	0.29
Revenue								
5300	Federal Programs	269,042.00	269,042.00	0.00	0.00	0.00	269,042.00	269,042.00
530000	Federal Programs	0.00	0.00	0.00	269,041.71	0.00	(269,041.71)	(269,041.71)
*Total: 53 - Sponsored Programs		269,042.00	269,042.00	0.00	269,041.71	0.00	0.29	0.29
***Total Revenue		269,042.00	269,042.00	0.00	269,041.71	0.00	0.29	0.29

Grant 111390 - 2002 Northeast Consortium
Fund 111414 - Cooperative Research

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL1324 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information
Effective Date: 2/18/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Budget Controls
Equipment Vesting
Idc Waiver
DOC
USNH
NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	207,475.00	207,475.00	0.00	0.00	0.00	207,475.00	207,475.00
730015	Subcontracts 15	10,000.00	(115,475.00)	0.00	92,000.00	0.00	(82,000.00)	(207,475.00)
*Total: 73 - Subcontracts		217,475.00	92,000.00	0.00	92,000.00	0.00	125,475.00	0.00
**Total Direct Cost Expenditures		217,475.00	92,000.00	0.00	92,000.00	0.00	125,475.00	0.00
7603	F&A Expenditures	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
760300	F&A Expenditures	0.00	(6,500.00)	0.00	6,500.00	0.00	(6,500.00)	(13,000.00)
*Total: 76 - F&A and Internal Allocations		13,000.00	6,500.00	0.00	6,500.00	0.00	6,500.00	0.00
**Total Indirect Cost Expenditures		13,000.00	6,500.00	0.00	6,500.00	0.00	6,500.00	0.00
***Total Expenditures		230,475.00	98,500.00	0.00	98,500.00	0.00	131,975.00	0.00
Revenue								
5300	Federal Programs	220,475.00	220,475.00	0.00	0.00	0.00	220,475.00	220,475.00
530000	Federal Programs	0.00	(131,975.00)	0.00	98,500.00	0.00	(98,500.00)	(230,475.00)
*Total: 53 - Sponsored Programs		220,475.00	88,500.00	0.00	98,500.00	0.00	121,975.00	(10,000.00)
***Total Revenue		220,475.00	88,500.00	0.00	98,500.00	0.00	121,975.00	(10,000.00)

Grant 111390 - 2002 Northeast Consortium
Fund 111415 - Cooperative Research

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/18/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL1324	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7300 Subcontracts	168,953.00	168,953.00	0.00	0.00	0.00	168,953.00	168,953.00
730016 Subcontracts 16	0.00	0.00	0.00	62,771.73	106,181.27	(168,953.00)	(168,953.00)
*Total: 73 - Subcontracts	168,953.00	168,953.00	0.00	62,771.73	106,181.27	0.00	0.00
**Total Direct Cost Expenditures	168,953.00	168,953.00	0.00	62,771.73	106,181.27	0.00	0.00
7603 F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300 F&A Expenditures	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	175,453.00	175,453.00	0.00	69,271.73	106,181.27	0.00	0.00
Revenue							
5300 Federal Programs	175,453.00	175,453.00	0.00	0.00	0.00	175,453.00	175,453.00
530000 Federal Programs	0.00	0.00	0.00	69,271.73	0.00	(69,271.73)	(69,271.73)
*Total: 53 - Sponsored Programs	175,453.00	175,453.00	0.00	69,271.73	0.00	106,181.27	106,181.27
***Total Revenue	175,453.00	175,453.00	0.00	69,271.73	0.00	106,181.27	106,181.27

Grant 111390 - 2002 Northeast Consortium
Fund 111416 - Cooperative Research

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/18/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL1324	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZEOMB
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZEOMB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7300 Subcontracts	220,000.00	219,157.00	0.00	0.00	0.00	220,000.00	219,157.00
730017 Subcontracts 17	0.00	0.00	0.00	219,156.25	0.00	(219,156.25)	(219,156.25)
*Total: 73 - Subcontracts	220,000.00	219,157.00	0.00	219,156.25	0.00	843.75	0.75
**Total Direct Cost Expenditures	220,000.00	219,157.00	0.00	219,156.25	0.00	843.75	0.75
7603 F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300 F&A Expenditures	0.00	0.00	0.00	6,499.99	0.00	(6,499.99)	(6,499.99)
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,499.99	0.00	0.01	0.01
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,499.99	0.00	0.01	0.01
***Total Expenditures	226,500.00	225,657.00	0.00	225,656.24	0.00	843.76	0.76
Revenue							
5300 Federal Programs	226,500.00	226,500.00	0.00	0.00	0.00	226,500.00	226,500.00
530000 Federal Programs	0.00	0.00	0.00	225,656.24	0.00	(225,656.24)	(225,656.24)
*Total: 53 - Sponsored Programs	226,500.00	226,500.00	0.00	225,656.24	0.00	843.76	843.76
***Total Revenue	226,500.00	226,500.00	0.00	225,656.24	0.00	843.76	843.76

Grant 111390 - 2002 Northeast Consortium
Fund 111417 - Cooperative Research

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/18/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL1324	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	416,057.00	416,048.00	0.00	0.00	0.00	416,057.00	416,048.00
730018	Subcontracts 18	0.00	0.00	0.00	205,300.10	0.00	(205,300.10)	(205,300.10)
730019	Subcontracts 19	0.00	0.00	0.00	210,747.80	0.00	(210,747.80)	(210,747.80)
*Total: 73 - Subcontracts		416,057.00	416,048.00	0.00	416,047.90	0.00	9.10	0.10
**Total Direct Cost Expenditures		416,057.00	416,048.00	0.00	416,047.90	0.00	9.10	0.10
7603	F&A Expenditures	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
760300	F&A Expenditures	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
*Total: 76 - F&A and Internal Allocations		13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
***Total Expenditures		429,057.00	429,048.00	0.00	429,047.90	0.00	9.10	0.10
Revenue								
5300	Federal Programs	429,057.00	429,057.00	0.00	0.00	0.00	429,057.00	429,057.00
530000	Federal Programs	0.00	0.00	0.00	429,047.90	0.00	(429,047.90)	(429,047.90)
*Total: 53 - Sponsored Programs		429,057.00	429,057.00	0.00	429,047.90	0.00	9.10	9.10
***Total Revenue		429,057.00	429,057.00	0.00	429,047.90	0.00	9.10	9.10

Grant 111390 - 2002 Northeast Consortium
Fund 111418 - Cooperative Research

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/18/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH	
Sponsor ID:	NA16FL1324	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	200,000.00	199,675.00	0.00	0.00	0.00	200,000.00	199,675.00
730020	Subcontracts 20	0.00	0.00	0.00	199,675.00	0.00	(199,675.00)	(199,675.00)
*Total: 73 - Subcontracts		200,000.00	199,675.00	0.00	199,675.00	0.00	325.00	0.00
**Total Direct Cost Expenditures		200,000.00	199,675.00	0.00	199,675.00	0.00	325.00	0.00
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300	F&A Expenditures	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures		206,500.00	206,175.00	0.00	206,175.00	0.00	325.00	0.00
Revenue								
5300	Federal Programs	206,500.00	206,500.00	0.00	0.00	0.00	206,500.00	206,500.00
530000	Federal Programs	0.00	0.00	0.00	206,175.00	0.00	(206,175.00)	(206,175.00)
*Total: 53 - Sponsored Programs		206,500.00	206,500.00	0.00	206,175.00	0.00	325.00	325.00
***Total Revenue		206,500.00	206,500.00	0.00	206,175.00	0.00	325.00	325.00

Grant 111390 - 2002 Northeast Consortium
Fund 111419 - Cooperative Research

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/18/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH		
Sponsor ID:	NA16FL1324	CFDA #:	11.472	Term Date:		IDC Rate Code:	URESOF 26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZEOAB				
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000						

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	190,000.00	190,000.00	0.00	0.00	0.00	190,000.00	190,000.00
730021	Subcontracts 21	0.00	0.00	0.00	190,000.00	0.00	(190,000.00)	(190,000.00)
*Total: 73 - Subcontracts		190,000.00	190,000.00	0.00	190,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		190,000.00	190,000.00	0.00	190,000.00	0.00	0.00	0.00
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300	F&A Expenditures	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures		196,500.00	196,500.00	0.00	196,500.00	0.00	0.00	0.00
Revenue								
5300	Federal Programs	196,500.00	196,500.00	0.00	0.00	0.00	196,500.00	196,500.00
530000	Federal Programs	0.00	0.00	0.00	196,500.00	0.00	(196,500.00)	(196,500.00)
*Total: 53 - Sponsored Programs		196,500.00	196,500.00	0.00	196,500.00	0.00	0.00	0.00
***Total Revenue		196,500.00	196,500.00	0.00	196,500.00	0.00	0.00	0.00

Grant 111390 - 2002 Northeast Consortium
Fund 111420 - Coopertive Research

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/18/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL1324	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7300 Subcontracts	142,000.00	142,000.00	0.00	0.00	0.00	142,000.00	142,000.00
730022 Subcontracts 22	0.00	0.00	0.00	142,000.00	0.00	(142,000.00)	(142,000.00)
*Total: 73 - Subcontracts	142,000.00	142,000.00	0.00	142,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	142,000.00	142,000.00	0.00	142,000.00	0.00	0.00	0.00
7603 F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300 F&A Expenditures	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	148,500.00	148,500.00	0.00	148,500.00	0.00	0.00	0.00
Revenue							
5300 Federal Programs	148,500.00	148,500.00	0.00	0.00	0.00	148,500.00	148,500.00
530000 Federal Programs	0.00	0.00	0.00	148,500.00	0.00	(148,500.00)	(148,500.00)
*Total: 53 - Sponsored Programs	148,500.00	148,500.00	0.00	148,500.00	0.00	0.00	0.00
***Total Revenue	148,500.00	148,500.00	0.00	148,500.00	0.00	0.00	0.00

Grant 111390 - 2002 Northeast Consortium
Fund 111421 - Cooperative Research

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/18/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL1324	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7300 Subcontracts	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
730023 Subcontracts 23	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
*Total: 73 - Subcontracts	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
7603 F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300 F&A Expenditures	0.00	0.00	0.00	6,500.01	0.00	(6,500.01)	(6,500.01)
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,500.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.01	0.00	(0.01)	(0.01)
***Total Expenditures	56,500.00	56,500.00	0.00	56,500.01	0.00	(0.01)	(0.01)
Revenue							
5300 Federal Programs	56,500.00	56,500.00	0.00	0.00	0.00	56,500.00	56,500.00
530000 Federal Programs	0.00	0.00	0.00	56,500.01	0.00	(56,500.01)	(56,500.01)
*Total: 53 - Sponsored Programs	56,500.00	56,500.00	0.00	56,500.01	0.00	(0.01)	(0.01)
***Total Revenue	56,500.00	56,500.00	0.00	56,500.01	0.00	(0.01)	(0.01)

Grant 111390 - 2002 Northeast Consortium
Fund 111422 - Cooperative Research

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/18/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH	
Sponsor ID:	NA16FL1324	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000					

Org UZE0AB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	230,000.00	230,000.00	0.00	0.00	0.00	230,000.00	230,000.00
730024	Subcontracts 24	0.00	0.00	0.00	90,000.00	0.00	(90,000.00)	(90,000.00)
730025	Subcontracts 25	0.00	0.00	0.00	140,000.01	0.00	(140,000.01)	(140,000.01)
*Total: 73 - Subcontracts		230,000.00	230,000.00	0.00	230,000.01	0.00	(0.01)	(0.01)
**Total Direct Cost Expenditures		230,000.00	230,000.00	0.00	230,000.01	0.00	(0.01)	(0.01)
7603	F&A Expenditures	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
760300	F&A Expenditures	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
*Total: 76 - F&A and Internal Allocations		13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
***Total Expenditures		243,000.00	243,000.00	0.00	243,000.01	0.00	(0.01)	(0.01)
Revenue								
5300	Federal Programs	243,000.00	243,000.00	0.00	0.00	0.00	243,000.00	243,000.00
530000	Federal Programs	0.00	0.00	0.00	243,000.01	0.00	(243,000.01)	(243,000.01)
*Total: 53 - Sponsored Programs		243,000.00	243,000.00	0.00	243,000.01	0.00	(0.01)	(0.01)
***Total Revenue		243,000.00	243,000.00	0.00	243,000.01	0.00	(0.01)	(0.01)

Grant 111390 - 2002 Northeast Consortium
Fund 111423 - Cooperative Research

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/18/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL1324	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7300 Subcontracts	156,104.00	156,104.00	0.00	0.00	0.00	156,104.00	156,104.00
730026 Subcontracts 26	0.00	0.00	0.00	156,104.00	0.00	(156,104.00)	(156,104.00)
*Total: 73 - Subcontracts	156,104.00	156,104.00	0.00	156,104.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	156,104.00	156,104.00	0.00	156,104.00	0.00	0.00	0.00
7603 F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300 F&A Expenditures	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	162,604.00	162,604.00	0.00	162,604.00	0.00	0.00	0.00
Revenue							
5300 Federal Programs	162,604.00	162,604.00	0.00	0.00	0.00	162,604.00	162,604.00
530000 Federal Programs	0.00	0.00	0.00	162,604.00	0.00	(162,604.00)	(162,604.00)
*Total: 53 - Sponsored Programs	162,604.00	162,604.00	0.00	162,604.00	0.00	0.00	0.00
***Total Revenue	162,604.00	162,604.00	0.00	162,604.00	0.00	0.00	0.00

Grant 111390 - 2002 Northeast Consortium
Fund 111424 - Coopertive Research

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/18/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL1324	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7300 Subcontracts	41,466.00	41,466.00	0.00	0.00	0.00	41,466.00	41,466.00
730027 Subcontracts 27	0.00	0.00	0.00	39,676.50	1,789.50	(41,466.00)	(41,466.00)
*Total: 73 - Subcontracts	41,466.00	41,466.00	0.00	39,676.50	1,789.50	0.00	0.00
**Total Direct Cost Expenditures	41,466.00	41,466.00	0.00	39,676.50	1,789.50	0.00	0.00
7603 F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300 F&A Expenditures	0.00	0.00	0.00	6,500.01	0.00	(6,500.01)	(6,500.01)
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,500.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.01	0.00	(0.01)	(0.01)
***Total Expenditures	47,966.00	47,966.00	0.00	46,176.51	1,789.50	(0.01)	(0.01)
Revenue							
5300 Federal Programs	47,966.00	47,966.00	0.00	0.00	0.00	47,966.00	47,966.00
530000 Federal Programs	0.00	0.00	0.00	46,176.51	0.00	(46,176.51)	(46,176.51)
*Total: 53 - Sponsored Programs	47,966.00	47,966.00	0.00	46,176.51	0.00	1,789.49	1,789.49
***Total Revenue	47,966.00	47,966.00	0.00	46,176.51	0.00	1,789.49	1,789.49

Grant 111390 - 2002 Northeast Consortium
Fund 111425 - Cooperative Research

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/18/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL1324	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	873,752.00	873,752.00	0.00	0.00	0.00	873,752.00	873,752.00
730028	Subcontracts 28	0.00	(108,475.00)	0.00	90,372.00	0.00	(90,372.00)	(198,847.00)
730029	Subcontracts 29	0.00	108,475.00	0.00	108,238.21	0.00	(108,238.21)	236.79
730030	Subcontracts 30	0.00	0.00	0.00	124,871.62	128.38	(125,000.00)	(125,000.00)
730031	Subcontracts 31	0.00	0.00	0.00	549,882.16	22.84	(549,905.00)	(549,905.00)
*Total: 73 - Subcontracts		873,752.00	873,752.00	0.00	873,363.99	151.22	236.79	236.79
**Total Direct Cost Expenditures		873,752.00	873,752.00	0.00	873,363.99	151.22	236.79	236.79
7603	F&A Expenditures	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
760300	F&A Expenditures	0.00	0.00	0.00	25,999.98	0.00	(25,999.98)	(25,999.98)
*Total: 76 - F&A and Internal Allocations		26,000.00	26,000.00	0.00	25,999.98	0.00	0.02	0.02
**Total Indirect Cost Expenditures		26,000.00	26,000.00	0.00	25,999.98	0.00	0.02	0.02
***Total Expenditures		899,752.00	899,752.00	0.00	899,363.97	151.22	236.81	236.81
Revenue								
5300	Federal Programs	899,752.00	899,752.00	0.00	0.00	0.00	899,752.00	899,752.00
530000	Federal Programs	0.00	0.00	0.00	899,363.97	0.00	(899,363.97)	(899,363.97)
*Total: 53 - Sponsored Programs		899,752.00	899,752.00	0.00	899,363.97	0.00	388.03	388.03
***Total Revenue		899,752.00	899,752.00	0.00	899,363.97	0.00	388.03	388.03

Grant 111390 - 2002 Northeast Consortium
Fund 111486 - RHITE WHALE DEVELOPMENT

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/18/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL1324	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZEOMB
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZEOMB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710400 Student or Non-Emp Travel	0.00	601.00	0.00	600.76	0.00	(600.76)	0.24
Subtotal: Travel	0.00	601.00	0.00	600.76	0.00	(600.76)	0.24
717000 Consulting-General	1.00	118,231.00	0.00	99,630.48	0.00	(99,629.48)	18,600.52
717200 Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	15,920.00	2,580.00	(18,500.00)	(18,500.00)
Subtotal: Non-Travel Support	1.00	118,231.00	0.00	115,650.48	2,580.00	(118,229.48)	0.52
*Total: 71 - Support (Travel & Non-Travel)	1.00	118,832.00	0.00	116,251.24	2,580.00	(118,830.24)	0.76
730001 Subcontracts 01	0.00	141,890.00	0.00	0.00	0.00	0.00	141,890.00
730037 Subcontracts 37	0.00	0.00	30,038.69	113,787.40	28,102.60	(141,890.00)	(141,890.00)
*Total: 73 - Subcontracts	0.00	141,890.00	30,038.69	113,787.40	28,102.60	(141,890.00)	0.00
**Total Direct Cost Expenditures	1.00	260,722.00	30,038.69	230,038.64	30,682.60	(260,720.24)	0.76
760300 F&A Expenditures	0.00	45,036.00	0.00	36,725.32	0.00	(36,725.32)	8,310.68
*Total: 76 - F&A and Internal Allocations	0.00	45,036.00	0.00	36,725.32	0.00	(36,725.32)	8,310.68
**Total Indirect Cost Expenditures	0.00	45,036.00	0.00	36,725.32	0.00	(36,725.32)	8,310.68
***Total Expenditures	1.00	305,758.00	30,038.69	266,763.96	30,682.60	(297,445.56)	8,311.44
Revenue							
530000 Federal Programs	1.00	305,424.00	30,038.69	266,763.96	0.00	(266,762.96)	38,660.04
*Total: 53 - Sponsored Programs	1.00	305,424.00	30,038.69	266,763.96	0.00	(266,762.96)	38,660.04
***Total Revenue	1.00	305,424.00	30,038.69	266,763.96	0.00	(266,762.96)	38,660.04

Grant 111390 - 2002 Northeast Consortium
Fund 111487 - COOP RESEARCH DEVELOPMENT

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/18/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL1324	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZEAOB
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZEAOB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	1,832.00	8,379.53	10,210.30	0.00	(10,210.30)	(8,378.30)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,003.89	0.00	(26,003.89)	(26,003.89)
611PXM	[NSE] Supplemental-Other-Misc	0.00	23,799.00	0.00	9,520.00	0.00	(9,520.00)	14,279.00
613N30	Graduate Research Assistant	0.00	0.00	19,213.56	19,213.56	0.00	(19,213.56)	(19,213.56)
613P90	Graduate Summer Appoint - Research	0.00	27,802.00	11,488.08	27,566.43	0.00	(27,566.43)	235.57
*Total: 61 - Salaries and Wages		0.00	53,433.00	39,081.17	92,514.18	0.00	(92,514.18)	(39,081.18)
65YF10	Full Fringe Benefit Distr Expe	0.00	770.00	3,351.82	4,093.28	0.00	(4,093.28)	(3,323.28)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	4,288.00	989.97	5,305.53	0.00	(5,305.53)	(1,017.53)
*Total: 65 - Fringe Benefits		0.00	5,058.00	4,341.79	9,398.81	0.00	(9,398.81)	(4,340.81)
710400	Student or Non-Emp Travel	0.00	1,597.00	0.00	1,596.96	0.00	(1,596.96)	0.04
Subtotal: Travel		0.00	1,597.00	0.00	1,596.96	0.00	(1,596.96)	0.04
711200	Research Supplies	0.00	0.00	0.00	366.39	0.00	(366.39)	(366.39)
717000	Consulting-General	1.00	75,293.00	1,244.00	49,806.00	0.00	(49,805.00)	25,487.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		1.00	75,293.00	1,244.00	75,172.39	0.00	(75,171.39)	120.61
*Total: 71 - Support (Travel & Non-Travel)		1.00	76,890.00	1,244.00	76,769.35	0.00	(76,768.35)	120.65
721155	Asstship-Tuition Waiver	0.00	0.00	888.80	888.80	0.00	(888.80)	(888.80)
*Total: 72 - Student and/or Participant Support		0.00	0.00	888.80	888.80	0.00	(888.80)	(888.80)
730034	Subcontracts 34	0.00	25,000.00	0.00	22,023.01	2,976.99	(25,000.00)	0.00
730035	Subcontracts 35	0.00	23,920.00	0.00	23,920.00	0.00	(23,920.00)	0.00
*Total: 73 - Subcontracts		0.00	48,920.00	0.00	45,943.01	2,976.99	(48,920.00)	0.00
**Total Direct Cost Expenditures		1.00	184,301.00	45,555.76	225,514.15	2,976.99	(228,490.14)	(44,190.14)
760300	F&A Expenditures	0.00	47,919.00	11,613.39	58,402.52	0.00	(58,402.52)	(10,483.52)
*Total: 76 - F&A and Internal Allocations		0.00	47,919.00	11,613.39	58,402.52	0.00	(58,402.52)	(10,483.52)
**Total Indirect Cost Expenditures		0.00	47,919.00	11,613.39	58,402.52	0.00	(58,402.52)	(10,483.52)
***Total Expenditures		1.00	232,220.00	57,169.15	283,916.67	2,976.99	(286,892.66)	(54,673.66)

Revenue

Grant 111390 - 2002 Northeast Consortium
Fund 111487 - COOP RESEARCH DEVELOPMENT

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/18/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL1324	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	1.00	242,483.00	57,169.15	283,916.67	0.00	(283,915.67)	(41,433.67)
*Total: 53 - Sponsored Programs	1.00	242,483.00	57,169.15	283,916.67	0.00	(283,915.67)	(41,433.67)
***Total Revenue	1.00	242,483.00	57,169.15	283,916.67	0.00	(283,915.67)	(41,433.67)

Grant 111390 - 2002 Northeast Consortium
Fund 111534 - Hydrodynamic Cover

Status: Active
FMGR: He, Pingguo
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL1324	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UXWMPH
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	18.75	0.00	(18.75)	(18.75)
710100 Out-of-State Travel	0.00	0.00	0.00	2,516.64	0.00	(2,516.64)	(2,516.64)
710Z00 Travel-Other	1.00	2,500.00	0.00	0.00	0.00	1.00	2,500.00
Subtotal: Travel	1.00	2,500.00	0.00	2,535.39	0.00	(2,534.39)	(35.39)
711100 Supplies-General	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711200 Research Supplies	0.00	0.00	0.00	2,352.80	0.00	(2,352.80)	(2,352.80)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	38.63	0.00	(38.63)	(38.63)
717200 Other Professional Services-General	0.00	14,000.00	0.00	14,353.69	0.00	(14,353.69)	(353.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	267.57	0.00	(267.57)	(267.57)
Subtotal: Non-Travel Support	0.00	17,000.00	0.00	17,012.69	0.00	(17,012.69)	(12.69)
*Total: 71 - Support (Travel & Non-Travel)	1.00	19,500.00	0.00	19,548.08	0.00	(19,547.08)	(48.08)
**Total Direct Cost Expenditures	1.00	19,500.00	0.00	19,548.08	0.00	(19,547.08)	(48.08)
760300 F&A Expenditures	0.00	5,070.00	0.00	5,082.52	0.00	(5,082.52)	(12.52)
*Total: 76 - F&A and Internal Allocations	0.00	5,070.00	0.00	5,082.52	0.00	(5,082.52)	(12.52)
**Total Indirect Cost Expenditures	0.00	5,070.00	0.00	5,082.52	0.00	(5,082.52)	(12.52)
***Total Expenditures	1.00	24,570.00	0.00	24,630.60	0.00	(24,629.60)	(60.60)
Revenue							
530000 Federal Programs	1.00	24,570.00	0.00	24,630.60	0.00	(24,629.60)	(60.60)
*Total: 53 - Sponsored Programs	1.00	24,570.00	0.00	24,630.60	0.00	(24,629.60)	(60.60)
***Total Revenue	1.00	24,570.00	0.00	24,630.60	0.00	(24,629.60)	(60.60)

Grant 111390 - 2002 Northeast Consortium
Fund 111536 - Industrial Training

Status: Active
FMGR: He, Pingguo
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL1324	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UXWMPH
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	1,749.01	0.00	(1,749.01)	(1,749.01)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	9,846.25	0.00	(9,846.25)	(9,846.25)
710Z00 Travel-Other	1.00	11,596.00	0.00	0.00	0.00	1.00	11,596.00
Subtotal: Travel	1.00	11,596.00	0.00	11,595.26	0.00	(11,594.26)	0.74
711200 Research Supplies	0.00	0.00	0.00	37.97	0.00	(37.97)	(37.97)
717200 Other Professional Services-General	0.00	8,154.00	0.00	8,116.75	0.00	(8,116.75)	37.25
Subtotal: Non-Travel Support	0.00	8,154.00	0.00	8,154.72	0.00	(8,154.72)	(0.72)
*Total: 71 - Support (Travel & Non-Travel)	1.00	19,750.00	0.00	19,749.98	0.00	(19,748.98)	0.02
**Total Direct Cost Expenditures	1.00	19,750.00	0.00	19,749.98	0.00	(19,748.98)	0.02
760300 F&A Expenditures	0.00	5,135.00	0.00	5,135.03	0.00	(5,135.03)	(0.03)
*Total: 76 - F&A and Internal Allocations	0.00	5,135.00	0.00	5,135.03	0.00	(5,135.03)	(0.03)
**Total Indirect Cost Expenditures	0.00	5,135.00	0.00	5,135.03	0.00	(5,135.03)	(0.03)
***Total Expenditures	1.00	24,885.00	0.00	24,885.01	0.00	(24,884.01)	(0.01)
Revenue							
530000 Federal Programs	1.00	24,885.00	0.00	24,885.01	0.00	(24,884.01)	(0.01)
*Total: 53 - Sponsored Programs	1.00	24,885.00	0.00	24,885.01	0.00	(24,884.01)	(0.01)
***Total Revenue	1.00	24,885.00	0.00	24,885.01	0.00	(24,884.01)	(0.01)

Grant 111390 - 2002 Northeast Consortium
Fund 15P041 - P He NEC Program Income

Status: Active
FMGR: He, Pingguo

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL1324	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UXWMPH
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:		Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	4,494.32	10,490.23	0.00	0.00	0.00	4,494.32	10,490.23
Subtotal: Non-Travel Support	4,494.32	10,490.23	0.00	0.00	0.00	4,494.32	10,490.23
*Total: 71 - Support (Travel & Non-Travel)	4,494.32	10,490.23	0.00	0.00	0.00	4,494.32	10,490.23
**Total Direct Cost Expenditures	4,494.32	10,490.23	0.00	0.00	0.00	4,494.32	10,490.23
760300 F&A Expenditures	0.00	372.00	0.00	0.00	0.00	0.00	372.00
*Total: 76 - F&A and Internal Allocations	0.00	372.00	0.00	0.00	0.00	0.00	372.00
**Total Indirect Cost Expenditures	0.00	372.00	0.00	0.00	0.00	0.00	372.00
***Total Expenditures	4,494.32	10,862.23	0.00	0.00	0.00	4,494.32	10,862.23
Revenue							
531300 Program Income-General	0.00	0.00	0.00	10,862.91	0.00	(10,862.91)	(10,862.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,862.91	0.00	(10,862.91)	(10,862.91)
***Total Revenue	0.00	0.00	0.00	10,862.91	0.00	(10,862.91)	(10,862.91)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111463 - 2001-02 CINEMAR PRGORAM ADMIN

Status: Active Type: Grant
FMGR: Langan, Richard

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	2/25/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT		0.00	0.00	0.00	104,254.58	0.00	(104,254.58)	(104,254.58)
61U000	Salary Offset Account		101,538.00	101,538.00	0.00	0.00	0.00	101,538.00	101,538.00
*Total: 61 - Salaries and Wages			101,538.00	101,538.00	0.00	107,854.58	0.00	(6,316.58)	(6,316.58)
65YF10	Full Fringe Benefit Distr Expe		37,569.00	37,569.00	0.00	42,400.71	0.00	(4,831.71)	(4,831.71)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			37,569.00	37,569.00	0.00	42,400.71	0.00	(4,831.71)	(4,831.71)
710100	Out-of-State Travel		0.00	0.00	0.00	3,706.68	0.00	(3,706.68)	(3,706.68)
710200	Foreign Travel		3,000.00	3,000.00	0.00	4,910.15	0.00	(1,910.15)	(1,910.15)
710300	Conference Registration Fees		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Travel			11,000.00	11,000.00	0.00	8,616.83	0.00	2,383.17	2,383.17
711100	Supplies-General		9,054.00	9,054.00	0.00	0.00	0.00	9,054.00	9,054.00
711154	Supplies-Computer Peripherals		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies		0.00	0.00	0.00	3,379.19	0.00	(3,379.19)	(3,379.19)
713000	Printing & Copying-General		0.00	0.00	0.00	337.85	0.00	(337.85)	(337.85)
714000	Postage-General		0.00	0.00	0.00	246.29	0.00	(246.29)	(246.29)
714030	Postage-Express Mail		0.00	0.00	0.00	636.15	0.00	(636.15)	(636.15)
718048	Telecom-Local Exchange Carrier		0.00	0.00	0.00	145.37	0.00	(145.37)	(145.37)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	64.14	0.00	(64.14)	(64.14)
719100	Membership Dues & Fees		0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support			9,054.00	9,054.00	0.00	4,868.99	0.00	4,185.01	4,185.01
*Total: 71 - Support (Travel & Non-Travel)			20,054.00	20,054.00	0.00	13,485.82	0.00	6,568.18	6,568.18
740000	Cap Equipment		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 74 - Capitalizable Plant and Equipment			6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures			165,161.00	165,161.00	0.00	163,741.11	0.00	1,419.89	1,419.89
760300	F&A Expenditures		49,340.00	49,340.00	0.00	50,759.85	0.00	(1,419.85)	(1,419.85)
*Total: 76 - F&A and Internal Allocations			49,340.00	49,340.00	0.00	50,759.85	0.00	(1,419.85)	(1,419.85)
**Total Indirect Cost Expenditures			49,340.00	49,340.00	0.00	50,759.85	0.00	(1,419.85)	(1,419.85)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111463 - 2001-02 CINEMAR PRGORAM ADMIN

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information

Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URCIRL

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	214,501.00	214,501.00	0.00	214,500.96	0.00	0.04	0.04
Revenue							
530000 Federal Programs	214,501.00	214,501.00	0.00	214,500.96	0.00	0.04	0.04
*Total: 53 - Sponsored Programs	214,501.00	214,501.00	0.00	214,500.96	0.00	0.04	0.04
***Total Revenue	214,501.00	214,501.00	0.00	214,500.96	0.00	0.04	0.04

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111516 - ENVIRONMENTAL MONITORING

Status: Active
FMGR: Ward, Larry G
Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	4/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDESLOW
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDESLOW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	49,433.00	0.00	(49,433.00)	(49,433.00)
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,618.00	0.00	(2,618.00)	(2,618.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	16,123.75	0.00	(16,123.75)	(16,123.75)
61SNSH	Student Labor	0.00	0.00	0.00	5,743.04	0.00	(5,743.04)	(5,743.04)
61SNWS	College Work Study	0.00	0.00	0.00	1,154.78	0.00	(1,154.78)	(1,154.78)
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
61U000	Salary Offset Account	49,443.00	49,443.00	0.00	0.00	0.00	49,443.00	49,443.00
*Total: 61 - Salaries and Wages		66,943.00	66,943.00	0.00	75,222.57	0.00	(8,279.57)	(8,279.57)
65YF10	Full Fringe Benefit Distr Expe	18,924.00	18,924.00	0.00	18,290.21	0.00	633.79	633.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,560.16	0.00	(1,560.16)	(1,560.16)
*Total: 65 - Fringe Benefits		18,924.00	18,924.00	0.00	19,850.37	0.00	(926.37)	(926.37)
710000	In-State Travel	0.00	0.00	0.00	40.15	0.00	(40.15)	(40.15)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		0.00	0.00	0.00	60.15	0.00	(60.15)	(60.15)
711100	Supplies-General	5,000.00	5,000.00	0.00	83.51	0.00	4,916.49	4,916.49
711200	Research Supplies	0.00	0.00	0.00	8,136.22	0.00	(8,136.22)	(8,136.22)
714000	Postage-General	0.00	0.00	0.00	25.97	0.00	(25.97)	(25.97)
714030	Postage-Express Mail	0.00	0.00	0.00	110.21	0.00	(110.21)	(110.21)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	19.36	0.00	(19.36)	(19.36)
716100	Rentals & Leases-General	3,000.00	3,000.00	0.00	385.00	0.00	2,615.00	2,615.00
716110	Rentals-Copier	0.00	0.00	0.00	2,477.28	0.00	(2,477.28)	(2,477.28)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,033.65	0.00	(1,033.65)	(1,033.65)
717200	Other Professional Services-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		11,000.00	11,000.00	0.00	12,386.20	0.00	(1,386.20)	(1,386.20)
*Total: 71 - Support (Travel & Non-Travel)		11,000.00	11,000.00	0.00	12,446.35	0.00	(1,446.35)	(1,446.35)
740000	Cap Equipment	20,000.00	20,000.00	0.00	6,750.00	0.00	13,250.00	13,250.00
*Total: 74 - Capitalizable Plant and Equipment		20,000.00	20,000.00	0.00	6,750.00	0.00	13,250.00	13,250.00
**Total Direct Cost Expenditures		116,867.00	116,867.00	0.00	114,269.29	0.00	2,597.71	2,597.71

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111516 - ENVIRONMENTAL MONITORING

Status: Active
FMGR: Ward, Larry G

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information

Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UDESLW

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UDESLW - PI Larry Ward

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	30,029.00	30,029.00	0.00	32,242.49	0.00	(2,213.49)	(2,213.49)
*Total: 76 - F&A and Internal Allocations	30,029.00	30,029.00	0.00	32,242.49	0.00	(2,213.49)	(2,213.49)
**Total Indirect Cost Expenditures	30,029.00	30,029.00	0.00	32,242.49	0.00	(2,213.49)	(2,213.49)
***Total Expenditures	146,896.00	146,896.00	0.00	146,511.78	0.00	384.22	384.22
Revenue							
530000 Federal Programs	146,896.00	146,896.00	0.00	146,511.78	0.00	384.22	384.22
*Total: 53 - Sponsored Programs	146,896.00	146,896.00	0.00	146,511.78	0.00	384.22	384.22
***Total Revenue	146,896.00	146,896.00	0.00	146,511.78	0.00	384.22	384.22

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111517 - OFFSHORE AQUACULTURE ENGINEER

Status: Active Type: Grant
FMGR: Celikkol, Barbaros

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	2/5/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDMEBC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	64,958.13	0.00	(64,958.13)	(64,958.13)
613N30	Graduate Research Assistant	0.00	0.00	0.00	46,063.18	0.00	(46,063.18)	(46,063.18)
613NZ0	Grad Unallocated Budget (Bud Only)	38,200.00	38,200.00	0.00	0.00	0.00	38,200.00	38,200.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	26,000.00	0.00	(26,000.00)	(26,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	13,337.77	0.00	(13,337.77)	(13,337.77)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,994.00	0.00	(5,994.00)	(5,994.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,170.00	0.00	(2,170.00)	(2,170.00)
61SNWS	College Work Study	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
61SNZ0	Student Labor Unallocated(Bud Only)	36,500.00	36,500.00	0.00	0.00	0.00	36,500.00	36,500.00
61U000	Salary Offset Account	83,149.00	83,149.00	0.00	0.00	0.00	83,149.00	83,149.00
*Total: 61 - Salaries and Wages		157,849.00	157,849.00	0.00	158,607.08	0.00	(758.08)	(758.08)
65YF10	Full Fringe Benefit Distr Expe	23,786.00	23,786.00	0.00	0.00	0.00	23,786.00	23,786.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,161.85	0.00	(9,161.85)	(9,161.85)
*Total: 65 - Fringe Benefits		23,786.00	23,786.00	0.00	9,161.85	0.00	14,624.15	14,624.15
710100	Out-of-State Travel	0.00	0.00	0.00	5,821.07	0.00	(5,821.07)	(5,821.07)
710200	Foreign Travel	5,000.00	5,000.00	0.00	6,093.86	0.00	(1,093.86)	(1,093.86)
710300	Conference Registration Fees	0.00	0.00	0.00	1,411.18	0.00	(1,411.18)	(1,411.18)
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		10,000.00	10,000.00	0.00	13,326.11	0.00	(3,326.11)	(3,326.11)
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	0.00	9,384.74	0.00	(9,384.74)	(9,384.74)
713000	Printing & Copying-General	0.00	0.00	0.00	111.15	0.00	(111.15)	(111.15)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
716110	Rentals-Copier	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717200	Other Professional Services-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	159.58	0.00	(159.58)	(159.58)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support		12,000.00	12,000.00	0.00	11,270.47	0.00	729.53	729.53
*Total: 71 - Support (Travel & Non-Travel)		22,000.00	22,000.00	0.00	24,596.58	0.00	(2,596.58)	(2,596.58)
721100	Assistantships	15,084.00	15,084.00	0.00	6,207.95	0.00	8,876.05	8,876.05
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,776.95	0.00	(18,776.95)	(18,776.95)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111517 - OFFSHORE AQUACULTURE ENGINEER

Status: Active
FMGR: Celikkol, Barbaros

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information

Effective Date: 2/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMEBC

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UDMEBC - PI Barbaros Celikkol

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	5,490.50	0.00	(5,490.50)	(5,490.50)
*Total: 72 - Student and/or Participant Support	15,084.00	15,084.00	0.00	30,475.40	0.00	(15,391.40)	(15,391.40)
**Total Direct Cost Expenditures	218,719.00	218,719.00	0.00	222,840.91	0.00	(4,121.91)	(4,121.91)
760300 F&A Expenditures	91,636.00	91,636.00	0.00	87,791.58	0.00	3,844.42	3,844.42
*Total: 76 - F&A and Internal Allocations	91,636.00	91,636.00	0.00	87,791.58	0.00	3,844.42	3,844.42
**Total Indirect Cost Expenditures	91,636.00	91,636.00	0.00	87,791.58	0.00	3,844.42	3,844.42
***Total Expenditures	310,355.00	310,355.00	0.00	310,632.49	0.00	(277.49)	(277.49)
Revenue							
530000 Federal Programs	310,355.00	310,355.00	0.00	310,632.49	0.00	(277.49)	(277.49)
*Total: 53 - Sponsored Programs	310,355.00	310,355.00	0.00	310,632.49	0.00	(277.49)	(277.49)
***Total Revenue	310,355.00	310,355.00	0.00	310,632.49	0.00	(277.49)	(277.49)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111518 - CULTURE METHODS BLUE MUSSELS

Status: Active Type: Grant
FMGR: Langan, Richard

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	4/6/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	24,641.05	0.00	(24,641.05)	(24,641.05)
615NZ0	PAT Unallocated Budget (Bud Only)		13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	6,355.00	0.00	(6,355.00)	(6,355.00)
61SNZ0	Student Labor Unallocated(Bud Only)		13,400.00	13,400.00	0.00	0.00	0.00	13,400.00	13,400.00
*Total: 61 - Salaries and Wages			26,400.00	26,400.00	0.00	30,996.05	0.00	(4,596.05)	(4,596.05)
65YF10	Full Fringe Benefit Distr Expe		5,936.00	5,936.00	0.00	9,733.24	0.00	(3,797.24)	(3,797.24)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	521.12	0.00	(521.12)	(521.12)
*Total: 65 - Fringe Benefits			5,936.00	5,936.00	0.00	10,254.36	0.00	(4,318.36)	(4,318.36)
710000	In-State Travel		0.00	0.00	0.00	134.68	0.00	(134.68)	(134.68)
710100	Out-of-State Travel		0.00	0.00	0.00	3,180.40	0.00	(3,180.40)	(3,180.40)
710200	Foreign Travel		0.00	0.00	0.00	798.40	0.00	(798.40)	(798.40)
710300	Conference Registration Fees		0.00	0.00	0.00	1,205.69	0.00	(1,205.69)	(1,205.69)
710Z00	Travel-Other		6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
Subtotal: Travel			6,500.00	6,500.00	0.00	5,319.17	0.00	1,180.83	1,180.83
711100	Supplies-General		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies		0.00	0.00	0.00	8,606.67	0.00	(8,606.67)	(8,606.67)
713000	Printing & Copying-General		0.00	0.00	0.00	2.07	0.00	(2.07)	(2.07)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
716100	Rentals & Leases-General		8,000.00	8,000.00	0.00	5,990.76	0.00	2,009.24	2,009.24
716125	Rentals-Vehicles incl Marine		0.00	0.00	0.00	262.57	0.00	(262.57)	(262.57)
717200	Other Professional Services-General		10,000.00	10,000.00	0.00	3,325.56	0.00	6,674.44	6,674.44
717216	Oth Prof Ser-ServProvAgmt lt \$9,999		0.00	0.00	0.00	888.00	0.00	(888.00)	(888.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	249.20	0.00	(249.20)	(249.20)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	364.85	0.00	(364.85)	(364.85)
719100	Membership Dues & Fees		0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support			26,000.00	26,000.00	0.00	20,334.63	0.00	5,665.37	5,665.37
*Total: 71 - Support (Travel & Non-Travel)			32,500.00	32,500.00	0.00	25,653.80	0.00	6,846.20	6,846.20
740000	Cap Equipment		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 74 - Capitalizable Plant and Equipment			3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures			67,836.00	67,836.00	0.00	66,904.21	0.00	931.79	931.79

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111518 - CULTURE METHODS BLUE MUSSELS

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information

Effective Date: 4/6/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: URCIRL

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	29,176.00	29,176.00	0.00	30,107.80	0.00	(931.80)	(931.80)
*Total: 76 - F&A and Internal Allocations	29,176.00	29,176.00	0.00	30,107.80	0.00	(931.80)	(931.80)
**Total Indirect Cost Expenditures	29,176.00	29,176.00	0.00	30,107.80	0.00	(931.80)	(931.80)
***Total Expenditures	97,012.00	97,012.00	0.00	97,012.01	0.00	(0.01)	(0.01)
Revenue							
530000 Federal Programs	97,012.00	97,012.00	0.00	97,012.01	0.00	(0.01)	(0.01)
*Total: 53 - Sponsored Programs	97,012.00	97,012.00	0.00	97,012.01	0.00	(0.01)	(0.01)
***Total Revenue	97,012.00	97,012.00	0.00	97,012.01	0.00	(0.01)	(0.01)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111519 - OUTREACH/TECH TRANSFER

Status: Active Type: Grant
FMGR: Barnaby, Roland T

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	4/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UXWMRB
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMRB - PI Roland Barnaby

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	22,055.15	0.00	(22,055.15)	(22,055.15)
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	23,105.00	0.00	0.00	0.00	0.00	23,105.00
*Total: 61 - Salaries and Wages			0.00	23,105.00	0.00	22,055.15	0.00	(22,055.15)	1,049.85
65YF10	Full Fringe Benefit Distr Expe		0.00	1,895.00	0.00	0.00	0.00	0.00	1,895.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,846.22	0.00	(1,846.22)	(1,846.22)
*Total: 65 - Fringe Benefits			0.00	1,895.00	0.00	1,846.22	0.00	(1,846.22)	48.78
710000	In-State Travel		0.00	0.00	0.00	455.93	0.00	(455.93)	(455.93)
710100	Out-of-State Travel		0.00	0.00	0.00	6,292.75	0.00	(6,292.75)	(6,292.75)
710200	Foreign Travel		3,000.00	3,000.00	0.00	1,568.53	0.00	1,431.47	1,431.47
710300	Conference Registration Fees		0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
710Z00	Travel-Other		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel			8,000.00	8,000.00	0.00	8,882.21	0.00	(882.21)	(882.21)
711000	Purchasing Cards		0.00	0.00	0.00	164.34	0.00	(164.34)	(164.34)
711100	Supplies-General		4,300.00	4,300.00	0.00	132.13	0.00	4,167.87	4,167.87
711200	Research Supplies		0.00	0.00	0.00	4,421.38	0.00	(4,421.38)	(4,421.38)
716125	Rentals-Vehicles incl Marine		0.00	0.00	0.00	10.50	0.00	(10.50)	(10.50)
717200	Other Professional Services-General		25,000.00	0.00	0.00	200.00	0.00	24,800.00	(200.00)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	45.59	0.00	(45.59)	(45.59)
Subtotal: Non-Travel Support			29,300.00	4,300.00	0.00	4,973.94	0.00	24,326.06	(673.94)
*Total: 71 - Support (Travel & Non-Travel)			37,300.00	12,300.00	0.00	13,856.15	0.00	23,443.85	(1,556.15)
**Total Direct Cost Expenditures			37,300.00	37,300.00	0.00	37,757.52	0.00	(457.52)	(457.52)
760300	F&A Expenditures		9,698.00	9,698.00	0.00	9,816.96	0.00	(118.96)	(118.96)
*Total: 76 - F&A and Internal Allocations			9,698.00	9,698.00	0.00	9,816.96	0.00	(118.96)	(118.96)
**Total Indirect Cost Expenditures			9,698.00	9,698.00	0.00	9,816.96	0.00	(118.96)	(118.96)
***Total Expenditures			46,998.00	46,998.00	0.00	47,574.48	0.00	(576.48)	(576.48)
Revenue									
530000	Federal Programs		46,998.00	46,998.00	0.00	47,574.48	0.00	(576.48)	(576.48)
*Total: 53 - Sponsored Programs			46,998.00	46,998.00	0.00	47,574.48	0.00	(576.48)	(576.48)
***Total Revenue			46,998.00	46,998.00	0.00	47,574.48	0.00	(576.48)	(576.48)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111519 - OUTREACH/TECH TRANSFER

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI:	Langan, Richard		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Department of Commerce		Effective Date:	4/9/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UXWMRB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UXWMRB - PI Roland Barnaby

Revenue	ITD Original	ITD Adjusted Budget	Period To Date	ITD Activity	ITD Commitments	ITD Original Budget	ITD Adjusted Budget
	Budget		Activity			Available	Available

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111520 - FEED BEHAVIOR/JUV HALIBUT

Status: Active Type: Grant
FMGR: Langan, Richard

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	4/6/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UBZODB
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,916.67	0.00	(2,916.67)	(2,916.67)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,238.82	0.00	(1,238.82)	(1,238.82)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,450.00	0.00	(11,450.00)	(11,450.00)
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	20,150.00	20,150.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	7,600.00	0.00	(7,600.00)	(7,600.00)
61SNSH	Student Labor	0.00	0.00	0.00	8,716.66	0.00	(8,716.66)	(8,716.66)
61SNWS	College Work Study	0.00	0.00	0.00	105.30	0.00	(105.30)	(105.30)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61U000	Salary Offset Account	10,778.00	10,778.00	0.00	0.00	0.00	10,778.00	10,778.00
*Total: 61 - Salaries and Wages		32,928.00	32,928.00	0.00	32,027.45	0.00	900.55	900.55
65YF10	Full Fringe Benefit Distr Expe	3,299.00	3,299.00	0.00	1,152.06	0.00	2,146.94	2,146.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	742.46	0.00	(742.46)	(742.46)
*Total: 65 - Fringe Benefits		3,299.00	3,299.00	0.00	1,894.52	0.00	1,404.48	1,404.48
710000	In-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	446.21	0.00	(446.21)	(446.21)
710Z00	Travel-Other	300.00	438.00	0.00	0.00	0.00	300.00	438.00
Subtotal: Travel		300.00	438.00	0.00	466.21	0.00	(166.21)	(28.21)
711100	Supplies-General	4,600.00	4,600.00	0.00	25.75	0.00	4,574.25	4,574.25
711200	Research Supplies	0.00	0.00	0.00	9,492.12	0.00	(9,492.12)	(9,492.12)
716100	Rentals & Leases-General	0.00	0.00	0.00	266.00	0.00	(266.00)	(266.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1.98	0.00	(1.98)	(1.98)
Subtotal: Non-Travel Support		4,600.00	4,600.00	0.00	9,785.85	0.00	(5,185.85)	(5,185.85)
*Total: 71 - Support (Travel & Non-Travel)		4,900.00	5,038.00	0.00	10,252.06	0.00	(5,352.06)	(5,214.06)
721100	Assistantships	0.00	0.00	0.00	3,279.00	0.00	(3,279.00)	(3,279.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	3,279.00	0.00	(3,279.00)	(3,279.00)
740000	Cap Equipment	7,715.00	7,515.00	0.00	0.00	0.00	7,715.00	7,515.00
*Total: 74 - Capitalizable Plant and Equipment		7,715.00	7,515.00	0.00	0.00	0.00	7,715.00	7,515.00
**Total Direct Cost Expenditures		48,842.00	48,780.00	0.00	47,453.03	0.00	1,388.97	1,326.97
760300	F&A Expenditures	18,507.00	18,569.00	0.00	19,895.49	0.00	(1,388.49)	(1,326.49)
*Total: 76 - F&A and Internal Allocations		18,507.00	18,569.00	0.00	19,895.49	0.00	(1,388.49)	(1,326.49)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111520 - FEED BEHAVIOR/JUV HALIBUT

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information

Effective Date: 4/6/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZODB

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	18,507.00	18,569.00	0.00	19,895.49	0.00	(1,388.49)	(1,326.49)
***Total Expenditures	67,349.00	67,349.00	0.00	67,348.52	0.00	0.48	0.48
Revenue							
530000 Federal Programs	67,349.00	67,349.00	0.00	67,348.52	0.00	0.48	0.48
*Total: 53 - Sponsored Programs	67,349.00	67,349.00	0.00	67,348.52	0.00	0.48	0.48
***Total Revenue	67,349.00	67,349.00	0.00	67,348.52	0.00	0.48	0.48

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111521 - FISH CAGE FOULING COMMUNITIES

Status: Active
FMGR: Grizzle, Raymond Edward
Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	4/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UBZORG
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,707.00	0.00	(10,707.00)	(10,707.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,725.00	0.00	(5,725.00)	(5,725.00)
613NZ0	Grad Unallocated Budget (Bud Only)	11,450.00	11,450.00	0.00	0.00	0.00	11,450.00	11,450.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	654.80	0.00	(654.80)	(654.80)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,235.17	0.00	(1,235.17)	(1,235.17)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.54	0.00	(0.54)	(0.54)
61SNSH	Student Labor	0.00	0.00	0.00	502.56	0.00	(502.56)	(502.56)
61SNWS	College Work Study	0.00	0.00	0.00	1,474.45	0.00	(1,474.45)	(1,474.45)
61SNZ0	Student Labor Unallocated(Bud Only)	2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
61U000	Salary Offset Account	7,972.00	7,972.00	0.00	0.00	0.00	7,972.00	7,972.00
*Total: 61 - Salaries and Wages		21,472.00	21,472.00	0.00	20,299.52	0.00	1,172.48	1,172.48
65YF10	Full Fringe Benefit Distr Expe	3,059.00	3,059.00	0.00	3,961.59	0.00	(902.59)	(902.59)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	158.12	0.00	(158.12)	(158.12)
*Total: 65 - Fringe Benefits		3,059.00	3,059.00	0.00	4,119.71	0.00	(1,060.71)	(1,060.71)
710100	Out-of-State Travel	0.00	0.00	0.00	657.39	0.00	(657.39)	(657.39)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	171.50	0.00	(171.50)	(171.50)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		1,000.00	1,000.00	0.00	1,028.89	0.00	(28.89)	(28.89)
711100	Supplies-General	3,500.00	3,500.00	0.00	30.00	0.00	3,470.00	3,470.00
7112	Research Supplies	0.00	1,014.60	0.00	0.00	0.00	0.00	1,014.60
711200	Research Supplies	0.00	0.00	0.00	3,287.47	0.00	(3,287.47)	(3,287.47)
713000	Printing & Copying-General	0.00	0.00	0.00	5.65	0.00	(5.65)	(5.65)
716100	Rentals & Leases-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		5,500.00	6,514.60	0.00	3,323.12	0.00	2,176.88	3,191.48
*Total: 71 - Support (Travel & Non-Travel)		6,500.00	7,514.60	0.00	4,352.01	0.00	2,147.99	3,162.59
721100	Assistantships	0.00	0.00	0.00	3,269.00	0.00	(3,269.00)	(3,269.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	3,269.00	0.00	(3,269.00)	(3,269.00)
**Total Direct Cost Expenditures		31,031.00	32,045.60	0.00	32,040.24	0.00	(1,009.24)	5.36
760300	F&A Expenditures	13,964.00	12,949.40	0.00	12,957.67	0.00	1,006.33	(8.27)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111521 - FISH CAGE FOULING COMMUNITIES

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information

Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZORG

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	13,964.00	12,949.40	0.00	12,957.67	0.00	1,006.33	(8.27)
**Total Indirect Cost Expenditures	13,964.00	12,949.40	0.00	12,957.67	0.00	1,006.33	(8.27)
***Total Expenditures	44,995.00	44,995.00	0.00	44,997.91	0.00	(2.91)	(2.91)
Revenue							
530000 Federal Programs	44,995.00	44,995.00	0.00	44,997.91	0.00	(2.91)	(2.91)
*Total: 53 - Sponsored Programs	44,995.00	44,995.00	0.00	44,997.91	0.00	(2.91)	(2.91)
***Total Revenue	44,995.00	44,995.00	0.00	44,997.91	0.00	(2.91)	(2.91)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111522 - SUSPENDED CAGE SYS JUV URCHINS

Status: Active
FMGR: Harris, Larry
Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	4/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UBZOLH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOLH - PI Larry Harris

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	23,947.70	0.00	(23,947.70)	(23,947.70)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	6,816.00	0.00	(6,816.00)	(6,816.00)
61SNZ0	Student Labor Unallocated(Bud Only)		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
61U000	Salary Offset Account		30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 61 - Salaries and Wages			32,500.00	32,500.00	0.00	30,763.70	0.00	1,736.30	1,736.30
65YF10	Full Fringe Benefit Distr Expe		11,100.00	11,100.00	0.00	9,057.63	0.00	2,042.37	2,042.37
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	572.54	0.00	(572.54)	(572.54)
*Total: 65 - Fringe Benefits			11,100.00	11,100.00	0.00	9,630.17	0.00	1,469.83	1,469.83
710000	In-State Travel		0.00	0.00	0.00	266.01	0.00	(266.01)	(266.01)
710300	Conference Registration Fees		0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
710310	Workshop Registration Fees		0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710Z00	Travel-Other		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel			1,500.00	1,500.00	0.00	686.01	0.00	813.99	813.99
711100	Supplies-General		4,504.00	4,504.00	0.00	0.00	0.00	4,504.00	4,504.00
711200	Research Supplies		0.00	0.00	0.00	15,085.49	0.00	(15,085.49)	(15,085.49)
716100	Rentals & Leases-General		7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
716125	Rentals-Vehicles incl Marine		0.00	0.00	0.00	633.20	0.00	(633.20)	(633.20)
Subtotal: Non-Travel Support			11,504.00	11,504.00	0.00	15,718.69	0.00	(4,214.69)	(4,214.69)
*Total: 71 - Support (Travel & Non-Travel)			13,004.00	13,004.00	0.00	16,404.70	0.00	(3,400.70)	(3,400.70)
**Total Direct Cost Expenditures			56,604.00	56,604.00	0.00	56,798.57	0.00	(194.57)	(194.57)
760300	F&A Expenditures		25,472.00	25,472.00	0.00	25,277.33	0.00	194.67	194.67
*Total: 76 - F&A and Internal Allocations			25,472.00	25,472.00	0.00	25,277.33	0.00	194.67	194.67
**Total Indirect Cost Expenditures			25,472.00	25,472.00	0.00	25,277.33	0.00	194.67	194.67
***Total Expenditures			82,076.00	82,076.00	0.00	82,075.90	0.00	0.10	0.10
Revenue									
530000	Federal Programs		82,076.00	82,076.00	0.00	82,075.90	0.00	0.10	0.10
*Total: 53 - Sponsored Programs			82,076.00	82,076.00	0.00	82,075.90	0.00	0.10	0.10
***Total Revenue			82,076.00	82,076.00	0.00	82,075.90	0.00	0.10	0.10

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111523 - NET PEN CULTURE COD & HAILBUT

Status: Active Type: Grant
FMGR: Howell, William H

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	2/25/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UBZ0HH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZ0HH - PI W. Hunting Howell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613N30	Graduate Research Assistant		0.00	0.00	0.00	11,875.00	0.00	(11,875.00)	(11,875.00)
613NZ0	Grad Unallocated Budget (Bud Only)		13,725.00	13,725.00	0.00	0.00	0.00	13,725.00	13,725.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	16,837.00	0.00	(16,837.00)	(16,837.00)
61SNZ0	Student Labor Unallocated(Bud Only)		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages			19,725.00	19,725.00	0.00	28,712.00	0.00	(8,987.00)	(8,987.00)
65YF10	Full Fringe Benefit Distr Expe		659.00	659.00	0.00	0.00	0.00	659.00	659.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,380.64	0.00	(1,380.64)	(1,380.64)
*Total: 65 - Fringe Benefits			659.00	659.00	0.00	1,380.64	0.00	(721.64)	(721.64)
710100	Out-of-State Travel		0.00	0.00	0.00	530.22	0.00	(530.22)	(530.22)
710200	Foreign Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400	Student or Non-Emp Travel		0.00	0.00	0.00	363.20	0.00	(363.20)	(363.20)
710Z00	Travel-Other		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel			3,000.00	3,000.00	0.00	893.42	0.00	2,106.58	2,106.58
711100	Supplies-General		27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00
711200	Research Supplies		0.00	0.00	0.00	7,059.91	0.00	(7,059.91)	(7,059.91)
714025	Postage-Direct Mail		0.00	0.00	0.00	20.91	0.00	(20.91)	(20.91)
714030	Postage-Express Mail		0.00	0.00	0.00	46.40	0.00	(46.40)	(46.40)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	264.95	0.00	(264.95)	(264.95)
716027	Maint & Repairs-Vehicle-Gas-Oil		0.00	0.00	0.00	43.13	0.00	(43.13)	(43.13)
716100	Rentals & Leases-General		18,000.00	18,000.00	0.00	28,250.00	0.00	(10,250.00)	(10,250.00)
716125	Rentals-Vehicles incl Marine		0.00	0.00	0.00	109.05	0.00	(109.05)	(109.05)
717200	Other Professional Services-General		0.00	0.00	0.00	1,117.50	0.00	(1,117.50)	(1,117.50)
71C600	Insurance		1,600.00	1,600.00	0.00	1,164.00	0.00	436.00	436.00
Subtotal: Non-Travel Support			47,100.00	47,100.00	0.00	38,075.85	0.00	9,024.15	9,024.15
*Total: 71 - Support (Travel & Non-Travel)			50,100.00	50,100.00	0.00	38,969.27	0.00	11,130.73	11,130.73
721100	Assistantships		3,675.00	3,675.00	0.00	550.00	0.00	3,125.00	3,125.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	2,572.55	0.00	(2,572.55)	(2,572.55)
*Total: 72 - Student and/or Participant Support			3,675.00	3,675.00	0.00	3,122.55	0.00	552.45	552.45
**Total Direct Cost Expenditures			74,159.00	74,159.00	0.00	72,184.46	0.00	1,974.54	1,974.54
760300	F&A Expenditures		31,718.00	31,718.00	0.00	31,112.79	0.00	605.21	605.21
*Total: 76 - F&A and Internal Allocations			31,718.00	31,718.00	0.00	31,112.79	0.00	605.21	605.21

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111523 - NET PEN CULTURE COD & HAILBUT

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information

Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOHH

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UBZOHH - PI W. Hunting Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	31,718.00	31,718.00	0.00	31,112.79	0.00	605.21	605.21
***Total Expenditures	105,877.00	105,877.00	0.00	103,297.25	0.00	2,579.75	2,579.75
Revenue							
530000 Federal Programs	105,877.00	105,877.00	0.00	103,297.25	0.00	2,579.75	2,579.75
*Total: 53 - Sponsored Programs	105,877.00	105,877.00	0.00	103,297.25	0.00	2,579.75	2,579.75
***Total Revenue	105,877.00	105,877.00	0.00	103,297.25	0.00	2,579.75	2,579.75

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111524 - ATLATNIC COD/HADDOCK DEVELOP

Status: Active
FMGR:

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOHH

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	113,197.00	73,947.00	0.00	73,947.00	0.00	39,250.00	0.00
*Total: 73 - Subcontracts		113,197.00	73,947.00	0.00	73,947.00	0.00	39,250.00	0.00
**Total Direct Cost Expenditures		113,197.00	73,947.00	0.00	73,947.00	0.00	39,250.00	0.00
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures		124,447.00	85,197.00	0.00	85,197.00	0.00	39,250.00	0.00
Revenue								
530000	Federal Programs	124,447.00	85,197.00	0.00	85,197.00	0.00	39,250.00	0.00
*Total: 53 - Sponsored Programs		124,447.00	85,197.00	0.00	85,197.00	0.00	39,250.00	0.00
***Total Revenue		124,447.00	85,197.00	0.00	85,197.00	0.00	39,250.00	0.00

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111525 - RISK/UNCERTAINTY IN GROWTH

Status: Active
FMGR: Howell, William H
Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	2/25/2004	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	Term Date:		Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
730001	Subcontracts 01		149,904.00	149,904.00	0.00	149,904.00	0.00	0.00	0.00
*Total: 73 - Subcontracts			149,904.00	149,904.00	0.00	149,904.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			149,904.00	149,904.00	0.00	149,904.00	0.00	0.00	0.00
760300	F&A Expenditures		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures			161,154.00	161,154.00	0.00	161,154.00	0.00	0.00	0.00
Revenue									
530000	Federal Programs		161,154.00	161,154.00	0.00	161,154.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			161,154.00	161,154.00	0.00	161,154.00	0.00	0.00	0.00
***Total Revenue			161,154.00	161,154.00	0.00	161,154.00	0.00	0.00	0.00

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111526 - MONITORING OFFSHORE AQUACULT

Status: Active
FMGR: Howell, William H
Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Department of Commerce	Effective Date:	2/25/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UBZOHH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000				Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
730001	Subcontracts 01		189,488.00	189,488.00	0.00	189,488.00	0.00	0.00	0.00
*Total: 73 - Subcontracts			189,488.00	189,488.00	0.00	189,488.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			189,488.00	189,488.00	0.00	189,488.00	0.00	0.00	0.00
760300	F&A Expenditures		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures			200,738.00	200,738.00	0.00	200,738.00	0.00	0.00	0.00
Revenue									
530000	Federal Programs		200,738.00	200,738.00	0.00	200,738.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			200,738.00	200,738.00	0.00	200,738.00	0.00	0.00	0.00
***Total Revenue			200,738.00	200,738.00	0.00	200,738.00	0.00	0.00	0.00

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111527 - CINEMAR ADVISORY BOARD

Status: Active Type: Grant
FMGR: Langan, Richard

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	4/6/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710200	Foreign Travel		0.00	0.00	0.00	1,605.84	0.00	(1,605.84)	(1,605.84)
710300	Conference Registration Fees		0.00	0.00	0.00	509.50	0.00	(509.50)	(509.50)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	2,778.99	0.00	(2,778.99)	(2,778.99)
710Z00	Travel-Other		7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
Subtotal: Travel			7,500.00	7,500.00	0.00	4,894.33	0.00	2,605.67	2,605.67
711100	Supplies-General		882.00	882.00	0.00	0.00	0.00	882.00	882.00
711200	Research Supplies		0.00	0.00	0.00	51.83	0.00	(51.83)	(51.83)
714030	Postage-Express Mail		0.00	0.00	0.00	357.36	0.00	(357.36)	(357.36)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	78.14	0.00	(78.14)	(78.14)
719100	Membership Dues & Fees		0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
Subtotal: Non-Travel Support			882.00	882.00	0.00	3,487.33	0.00	(2,605.33)	(2,605.33)
*Total: 71 - Support (Travel & Non-Travel)			8,382.00	8,382.00	0.00	8,381.66	0.00	0.34	0.34
**Total Direct Cost Expenditures			8,382.00	8,382.00	0.00	8,381.66	0.00	0.34	0.34
760300	F&A Expenditures		2,598.00	2,598.00	0.00	2,598.34	0.00	(0.34)	(0.34)
*Total: 76 - F&A and Internal Allocations			2,598.00	2,598.00	0.00	2,598.34	0.00	(0.34)	(0.34)
**Total Indirect Cost Expenditures			2,598.00	2,598.00	0.00	2,598.34	0.00	(0.34)	(0.34)
***Total Expenditures			10,980.00	10,980.00	0.00	10,980.00	0.00	0.00	0.00
Revenue									
530000	Federal Programs		10,980.00	10,980.00	0.00	10,980.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			10,980.00	10,980.00	0.00	10,980.00	0.00	0.00	0.00
***Total Revenue			10,980.00	10,980.00	0.00	10,980.00	0.00	0.00	0.00

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111528 - PROJECT INFRASTRUCTURE

Status: Active Type: Grant
FMGR: Langan, Richard

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	4/6/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613N60	Graduate - PT Lecturer		0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
61CPEU	[NSE] Supplemental		0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	5,826.43	0.00	(5,826.43)	(5,826.43)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	18,224.02	0.00	(18,224.02)	(18,224.02)
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	28,980.00	0.00	0.00	0.00	0.00	28,980.00
*Total: 61 - Salaries and Wages			0.00	29,980.00	0.00	25,400.45	0.00	(25,400.45)	4,579.55
65YF10	Full Fringe Benefit Distr Expe		0.00	2,520.00	0.00	0.00	0.00	0.00	2,520.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	2,032.39	0.00	(2,032.39)	(2,032.39)
*Total: 65 - Fringe Benefits			0.00	2,520.00	0.00	2,032.39	0.00	(2,032.39)	487.61
710000	In-State Travel		0.00	0.00	0.00	68.46	0.00	(68.46)	(68.46)
710100	Out-of-State Travel		0.00	0.00	0.00	159.12	0.00	(159.12)	(159.12)
710305	Registration Fees-Other		0.00	0.00	0.00	799.99	0.00	(799.99)	(799.99)
Subtotal: Travel			0.00	0.00	0.00	1,027.57	0.00	(1,027.57)	(1,027.57)
711100	Supplies-General		112,500.00	80,000.00	0.00	103.59	0.00	112,396.41	79,896.41
711148	Supplies-Bottled Gas		0.00	0.00	0.00	12.36	0.00	(12.36)	(12.36)
711200	Research Supplies		0.00	0.00	0.00	46,289.70	0.00	(46,289.70)	(46,289.70)
714000	Postage-General		0.00	0.00	0.00	33.88	0.00	(33.88)	(33.88)
714025	Postage-Direct Mail		0.00	0.00	0.00	59.78	0.00	(59.78)	(59.78)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	2,705.53	0.00	(2,705.53)	(2,705.53)
716100	Rentals & Leases-General		35,000.00	35,000.00	0.00	1,340.00	0.00	33,660.00	33,660.00
716125	Rentals-Vehicles incl Marine		0.00	0.00	0.00	7,858.45	0.00	(7,858.45)	(7,858.45)
717200	Other Professional Services-General		25,000.00	25,000.00	0.00	2,040.00	0.00	22,960.00	22,960.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		0.00	0.00	0.00	93,211.51	0.00	(93,211.51)	(93,211.51)
718000	Telecom-General		0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
718006	Telecom-Cellular Phones		0.00	0.00	0.00	90.44	0.00	(90.44)	(90.44)
718048	Telecom-Local Exchange Carrier		0.00	0.00	0.00	56.59	0.00	(56.59)	(56.59)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
71C600	Insurance		0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
71C615	Insurance-Vehicle		0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
Subtotal: Non-Travel Support			172,500.00	140,000.00	0.00	155,287.83	0.00	17,212.17	(15,287.83)
*Total: 71 - Support (Travel & Non-Travel)			172,500.00	140,000.00	0.00	156,315.40	0.00	16,184.60	(16,315.40)
740000	Cap Equipment		15,700.00	15,700.00	0.00	0.00	0.00	15,700.00	15,700.00

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111528 - PROJECT INFRASTRUCTURE

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information

Effective Date: 4/6/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URCIRL

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	966.62	0.00	(966.62)	(966.62)
*Total: 74 - Capitalizable Plant and Equipment	15,700.00	15,700.00	0.00	966.62	0.00	14,733.38	14,733.38
**Total Direct Cost Expenditures	188,200.00	188,200.00	0.00	184,714.86	0.00	3,485.14	3,485.14
760300 F&A Expenditures	53,475.00	53,475.00	0.00	56,961.80	0.00	(3,486.80)	(3,486.80)
*Total: 76 - F&A and Internal Allocations	53,475.00	53,475.00	0.00	56,961.80	0.00	(3,486.80)	(3,486.80)
**Total Indirect Cost Expenditures	53,475.00	53,475.00	0.00	56,961.80	0.00	(3,486.80)	(3,486.80)
***Total Expenditures	241,675.00	241,675.00	0.00	241,676.66	0.00	(1.66)	(1.66)
Revenue							
530000 Federal Programs	241,675.00	241,675.00	0.00	241,676.66	0.00	(1.66)	(1.66)
*Total: 53 - Sponsored Programs	241,675.00	241,675.00	0.00	241,676.66	0.00	(1.66)	(1.66)
***Total Revenue	241,675.00	241,675.00	0.00	241,676.66	0.00	(1.66)	(1.66)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111529 - 2002-03 CINEMAR POJECT MGMT

Status: Active Type: Grant
FMGR: Langan, Richard

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	4/6/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	87,837.34	0.00	(87,837.34)	(87,837.34)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	2,765.98	0.00	(2,765.98)	(2,765.98)
61SNZ0	Student Labor Unallocated(Bud Only)		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61U000	Salary Offset Account		84,500.00	84,500.00	0.00	0.00	0.00	84,500.00	84,500.00
*Total: 61 - Salaries and Wages			92,500.00	92,500.00	0.00	90,603.32	0.00	1,896.68	1,896.68
65YF10	Full Fringe Benefit Distr Expe		31,265.00	31,265.00	0.00	33,084.59	0.00	(1,819.59)	(1,819.59)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	232.30	0.00	(232.30)	(232.30)
*Total: 65 - Fringe Benefits			31,265.00	31,265.00	0.00	33,316.89	0.00	(2,051.89)	(2,051.89)
710000	In-State Travel		0.00	0.00	0.00	729.68	0.00	(729.68)	(729.68)
710100	Out-of-State Travel		0.00	0.00	0.00	4,767.21	0.00	(4,767.21)	(4,767.21)
710200	Foreign Travel		6,000.00	6,000.00	0.00	4,700.61	0.00	1,299.39	1,299.39
710300	Conference Registration Fees		0.00	0.00	0.00	175.09	0.00	(175.09)	(175.09)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	245.50	0.00	(245.50)	(245.50)
710Z00	Travel-Other		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel			12,000.00	12,000.00	0.00	10,618.09	0.00	1,381.91	1,381.91
711100	Supplies-General		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies		0.00	0.00	0.00	2,755.01	0.00	(2,755.01)	(2,755.01)
713000	Printing & Copying-General		0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
714000	Postage-General		0.00	0.00	0.00	121.67	0.00	(121.67)	(121.67)
714030	Postage-Express Mail		0.00	0.00	0.00	9.90	0.00	(9.90)	(9.90)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
718000	Telecom-General		0.00	0.00	0.00	404.33	0.00	(404.33)	(404.33)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	1,170.50	0.00	(1,170.50)	(1,170.50)
718006	Telecom-Cellular Phones		0.00	0.00	0.00	126.18	0.00	(126.18)	(126.18)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	212.64	0.00	(212.64)	(212.64)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	816.78	0.00	(816.78)	(816.78)
718030	Telecom-Voice RE Wireless		0.00	0.00	0.00	35.70	0.00	(35.70)	(35.70)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	27.81	0.00	(27.81)	(27.81)
719100	Membership Dues & Fees		0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
71C600	Insurance		0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
Subtotal: Non-Travel Support			5,000.00	5,000.00	0.00	6,223.02	0.00	(1,223.02)	(1,223.02)
*Total: 71 - Support (Travel & Non-Travel)			17,000.00	17,000.00	0.00	16,841.11	0.00	158.89	158.89

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111529 - 2002-03 CINEMAR POJECT MGMT

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information

Effective Date: 4/6/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URCIRL

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	140,765.00	140,765.00	0.00	140,761.32	0.00	3.68	3.68
760300 F&A Expenditures	43,637.00	43,637.00	0.00	43,635.91	0.00	1.09	1.09
*Total: 76 - F&A and Internal Allocations	43,637.00	43,637.00	0.00	43,635.91	0.00	1.09	1.09
**Total Indirect Cost Expenditures	43,637.00	43,637.00	0.00	43,635.91	0.00	1.09	1.09
***Total Expenditures	184,402.00	184,402.00	0.00	184,397.23	0.00	4.77	4.77
Revenue							
530000 Federal Programs	184,402.00	184,402.00	0.00	184,397.23	0.00	4.77	4.77
*Total: 53 - Sponsored Programs	184,402.00	184,402.00	0.00	184,397.23	0.00	4.77	4.77
***Total Revenue	184,402.00	184,402.00	0.00	184,397.23	0.00	4.77	4.77

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111530 - NEW PROJECT STARTS

Status: Active Type: Grant
FMGR: Langan, Richard

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	4/6/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710100	Out-of-State Travel		0.00	0.00	0.00	1,884.10	0.00	(1,884.10)	(1,884.10)
710300	Conference Registration Fees		0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	512.00	0.00	(512.00)	(512.00)
Subtotal: Travel			0.00	0.00	0.00	2,691.10	0.00	(2,691.10)	(2,691.10)
711100	Supplies-General		33,397.00	33,397.00	0.00	0.00	0.00	33,397.00	33,397.00
711200	Research Supplies		0.00	0.00	0.00	172.57	0.00	(172.57)	(172.57)
714030	Postage-Express Mail		0.00	0.00	0.00	16.64	0.00	(16.64)	(16.64)
Subtotal: Non-Travel Support			33,397.00	33,397.00	0.00	189.21	0.00	33,207.79	33,207.79
*Total: 71 - Support (Travel & Non-Travel)			33,397.00	33,397.00	0.00	2,880.31	0.00	30,516.69	30,516.69
730006	Subcontracts 06		0.00	0.00	0.00	32,226.80	0.00	(32,226.80)	(32,226.80)
*Total: 73 - Subcontracts			0.00	0.00	0.00	32,226.80	0.00	(32,226.80)	(32,226.80)
**Total Direct Cost Expenditures			33,397.00	33,397.00	0.00	35,107.11	0.00	(1,710.11)	(1,710.11)
760300	F&A Expenditures		10,353.00	10,353.00	0.00	8,642.90	0.00	1,710.10	1,710.10
*Total: 76 - F&A and Internal Allocations			10,353.00	10,353.00	0.00	8,642.90	0.00	1,710.10	1,710.10
**Total Indirect Cost Expenditures			10,353.00	10,353.00	0.00	8,642.90	0.00	1,710.10	1,710.10
***Total Expenditures			43,750.00	43,750.00	0.00	43,750.01	0.00	(0.01)	(0.01)
Revenue									
530000	Federal Programs		43,750.00	43,750.00	0.00	43,750.01	0.00	(0.01)	(0.01)
*Total: 53 - Sponsored Programs			43,750.00	43,750.00	0.00	43,750.01	0.00	(0.01)	(0.01)
***Total Revenue			43,750.00	43,750.00	0.00	43,750.01	0.00	(0.01)	(0.01)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111531 - PROGRAM COMMUNICATIONS

Status: Active Type: Grant
FMGR: Langan, Richard

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	4/6/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	7,268.85	0.00	(7,268.85)	(7,268.85)
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	592.00	0.00	(592.00)	(592.00)
61SNZ0	Student Labor Unallocated(Bud Only)		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61U000	Salary Offset Account		14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 61 - Salaries and Wages			19,000.00	19,000.00	0.00	8,260.85	0.00	10,739.15	10,739.15
65YF10	Full Fringe Benefit Distr Expe		5,600.00	5,600.00	0.00	2,689.47	0.00	2,910.53	2,910.53
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	83.33	0.00	(83.33)	(83.33)
*Total: 65 - Fringe Benefits			5,600.00	5,600.00	0.00	2,772.80	0.00	2,827.20	2,827.20
710100	Out-of-State Travel		0.00	0.00	0.00	578.20	0.00	(578.20)	(578.20)
710300	Conference Registration Fees		0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	417.36	0.00	(417.36)	(417.36)
710Z00	Travel-Other		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel			1,000.00	1,000.00	0.00	1,270.56	0.00	(270.56)	(270.56)
711100	Supplies-General		9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
711154	Supplies-Computer Peripherals		0.00	0.00	0.00	969.00	0.00	(969.00)	(969.00)
711200	Research Supplies		0.00	0.00	0.00	1,223.51	0.00	(1,223.51)	(1,223.51)
713000	Printing & Copying-General		0.00	0.00	0.00	6,698.50	0.00	(6,698.50)	(6,698.50)
714030	Postage-Express Mail		0.00	0.00	0.00	(160.14)	0.00	160.14	160.14
717200	Other Professional Services-General		8,000.00	8,000.00	0.00	6,030.00	0.00	1,970.00	1,970.00
717216	Oth Prof Ser-ServProvAgmt It \$9,999		3,250.00	0.00	0.00	16,034.92	0.00	(12,784.92)	(16,034.92)
Subtotal: Non-Travel Support			20,750.00	17,500.00	0.00	30,795.79	0.00	(10,045.79)	(13,295.79)
*Total: 71 - Support (Travel & Non-Travel)			21,750.00	18,500.00	0.00	32,066.35	0.00	(10,316.35)	(13,566.35)
**Total Direct Cost Expenditures			46,350.00	43,100.00	0.00	43,100.00	0.00	3,250.00	0.00
760300	F&A Expenditures		13,361.00	13,361.00	0.00	13,360.98	0.00	0.02	0.02
*Total: 76 - F&A and Internal Allocations			13,361.00	13,361.00	0.00	13,360.98	0.00	0.02	0.02
**Total Indirect Cost Expenditures			13,361.00	13,361.00	0.00	13,360.98	0.00	0.02	0.02
***Total Expenditures			59,711.00	56,461.00	0.00	56,460.98	0.00	3,250.02	0.02

Revenue

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111531 - PROGRAM COMMUNICATIONS

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information

Effective Date: 4/6/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URCIRL

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	56,461.00	56,461.00	0.00	56,460.98	0.00	0.02	0.02
*Total: 53 - Sponsored Programs	56,461.00	56,461.00	0.00	56,460.98	0.00	0.02	0.02
***Total Revenue	56,461.00	56,461.00	0.00	56,460.98	0.00	0.02	0.02

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111535 - Atlantic Cod Offshore Aqua

Status: Active Type: Grant
FMGR: Berlinsky, David L

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UBZODB
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZODB - PI David Berlinsky

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	2,999.72	0.00	(2,999.72)	(2,999.72)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	3,289.00	0.00	(3,289.00)	(3,289.00)
613N30	Graduate Research Assistant		0.00	0.00	0.00	3,711.60	0.00	(3,711.60)	(3,711.60)
613NZ0	Grad Unallocated Budget (Bud Only)		0.00	19,100.00	0.00	0.00	0.00	0.00	19,100.00
61SNSH	Student Labor		0.00	0.00	0.00	1,146.13	0.00	(1,146.13)	(1,146.13)
61SNWS	College Work Study		0.00	0.00	0.00	287.92	0.00	(287.92)	(287.92)
*Total: 61 - Salaries and Wages			0.00	19,100.00	0.00	11,434.37	0.00	(11,434.37)	7,665.63
65YF10	Full Fringe Benefit Distr Expe		0.00	642.00	0.00	0.00	0.00	0.00	642.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	522.77	0.00	(522.77)	(522.77)
*Total: 65 - Fringe Benefits			0.00	642.00	0.00	522.77	0.00	(522.77)	119.23
710000	In-State Travel		0.00	0.00	0.00	116.52	0.00	(116.52)	(116.52)
710100	Out-of-State Travel		0.00	0.00	0.00	576.01	0.00	(576.01)	(576.01)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	232.31	0.00	(232.31)	(232.31)
710Z00	Travel-Other		0.00	660.00	0.00	0.00	0.00	0.00	660.00
Subtotal: Travel			0.00	660.00	0.00	924.84	0.00	(924.84)	(264.84)
711100	Supplies-General		1.00	5,150.00	0.00	952.64	0.00	(951.64)	4,197.36
711200	Research Supplies		0.00	0.00	0.00	9,988.87	0.00	(9,988.87)	(9,988.87)
713000	Printing & Copying-General		0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
714030	Postage-Express Mail		0.00	0.00	0.00	16.86	0.00	(16.86)	(16.86)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
716100	Rentals & Leases-General		0.00	0.00	0.00	286.33	0.00	(286.33)	(286.33)
716125	Rentals-Vehicles incl Marine		0.00	0.00	0.00	1,525.41	0.00	(1,525.41)	(1,525.41)
717200	Other Professional Services-General		0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
Subtotal: Non-Travel Support			1.00	5,150.00	0.00	13,770.11	0.00	(13,769.11)	(8,620.11)
*Total: 71 - Support (Travel & Non-Travel)			1.00	5,810.00	0.00	14,694.95	0.00	(14,693.95)	(8,884.95)
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	555.50	0.00	(555.50)	(555.50)
*Total: 72 - Student and/or Participant Support			0.00	0.00	0.00	555.50	0.00	(555.50)	(555.50)
740000	Cap Equipment		0.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00
**Total Direct Cost Expenditures			1.00	27,752.00	0.00	27,207.59	0.00	(27,206.59)	544.41
760300	F&A Expenditures		0.00	11,498.00	0.00	12,042.41	0.00	(12,042.41)	(544.41)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111535 - Atlantic Cod Offshore Aqua

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZODB

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	0.00	11,498.00	0.00	12,042.41	0.00	(12,042.41)	(544.41)
**Total Indirect Cost Expenditures	0.00	11,498.00	0.00	12,042.41	0.00	(12,042.41)	(544.41)
***Total Expenditures	1.00	39,250.00	0.00	39,250.00	0.00	(39,249.00)	(0.00)
Revenue							
530000 Federal Programs	1.00	39,250.00	0.00	39,250.00	0.00	(39,249.00)	0.00
*Total: 53 - Sponsored Programs	1.00	39,250.00	0.00	39,250.00	0.00	(39,249.00)	0.00
***Total Revenue	1.00	39,250.00	0.00	39,250.00	0.00	(39,249.00)	0.00

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111596 - Program Administration

Status: Active
FMGR: Langan, Richard
Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	40,513.00	40,513.00	0.00	0.00	0.00	40,513.00	40,513.00
615F10	PAT	0.00	0.00	524.11	45,911.00	0.00	(45,911.00)	(45,911.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,483.00	5,483.00	0.00	0.00	0.00	5,483.00	5,483.00
*Total: 61 - Salaries and Wages		45,996.00	45,996.00	524.11	45,911.00	0.00	85.00	85.00
65YF10	Full Fringe Benefit Distr Expe	18,096.00	18,096.00	215.17	18,566.84	0.00	(470.84)	(470.84)
*Total: 65 - Fringe Benefits		18,096.00	18,096.00	215.17	18,566.84	0.00	(470.84)	(470.84)
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	81.50	0.00	(81.50)	(81.50)
710100	Out-of-State Travel	0.00	0.00	198.23	2,347.55	0.00	(2,347.55)	(2,347.55)
710200	Foreign Travel	3,000.00	3,000.00	0.00	3,087.50	0.00	(87.50)	(87.50)
710300	Conference Registration Fees	0.00	0.00	0.00	260.70	0.00	(260.70)	(260.70)
710305	Registration Fees-Other	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,107.18	0.00	(1,107.18)	(1,107.18)
Subtotal: Travel		6,000.00	6,000.00	198.23	7,259.43	0.00	(1,259.43)	(1,259.43)
7112	Research Supplies	4,350.00	4,350.00	0.00	0.00	0.00	4,350.00	4,350.00
711200	Research Supplies	0.00	0.00	0.00	333.97	0.00	(333.97)	(333.97)
713000	Printing & Copying-General	0.00	0.00	0.00	55.32	0.00	(55.32)	(55.32)
714000	Postage-General	0.00	0.00	4.24	322.07	0.00	(322.07)	(322.07)
714030	Postage-Express Mail	0.00	0.00	0.00	617.75	0.00	(617.75)	(617.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	37.31	37.31	0.00	(37.31)	(37.31)
718000	Telecom-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	556.25	0.00	(556.25)	(556.25)
719100	Membership Dues & Fees	0.00	0.00	0.00	259.06	0.00	(259.06)	(259.06)
Subtotal: Non-Travel Support		4,350.00	4,350.00	41.55	2,541.73	0.00	1,808.27	1,808.27
*Total: 71 - Support (Travel & Non-Travel)		10,350.00	10,350.00	239.78	9,801.16	0.00	548.84	548.84
**Total Direct Cost Expenditures		74,442.00	74,442.00	979.06	74,279.00	0.00	163.00	163.00
760300	F&A Expenditures	23,075.00	23,075.00	303.51	23,026.53	0.00	48.47	48.47
*Total: 76 - F&A and Internal Allocations		23,075.00	23,075.00	303.51	23,026.53	0.00	48.47	48.47
**Total Indirect Cost Expenditures		23,075.00	23,075.00	303.51	23,026.53	0.00	48.47	48.47

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111596 - Program Administration

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information

Effective Date: 8/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URCIRL

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	97,517.00	97,517.00	1,282.57	97,305.53	0.00	211.47	211.47
Revenue							
530000 Federal Programs	0.00	0.00	1,282.57	97,305.53	0.00	(97,305.53)	(97,305.53)
*Total: 53 - Sponsored Programs	0.00	0.00	1,282.57	97,305.53	0.00	(97,305.53)	(97,305.53)
***Total Revenue	0.00	0.00	1,282.57	97,305.53	0.00	(97,305.53)	(97,305.53)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111597 - Program Communications

Status: Active Type: Grant
FMGR: Langan, Richard

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	573.10	12,046.88	0.00	(12,046.88)	(12,046.88)
615NZ0	PAT Unallocated Budget (Bud Only)		11,925.00	11,925.00	0.00	0.00	0.00	11,925.00	11,925.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	231.00	0.00	(231.00)	(231.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study		0.00	0.00	0.00	125.55	0.00	(125.55)	(125.55)
61SNZ0	Student Labor Unallocated(Bud Only)		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages			15,925.00	15,925.00	573.10	12,403.43	0.00	3,521.57	3,521.57
65YF10	Full Fringe Benefit Distr Expe		5,038.00	5,038.00	235.29	4,864.11	0.00	173.89	173.89
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	19.40	0.00	(19.40)	(19.40)
*Total: 65 - Fringe Benefits			5,038.00	5,038.00	235.29	4,883.51	0.00	154.49	154.49
710	Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel		0.00	0.00	0.00	21.39	0.00	(21.39)	(21.39)
710100	Out-of-State Travel		0.00	0.00	0.00	1,968.65	0.00	(1,968.65)	(1,968.65)
710200	Foreign Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel			4,000.00	4,000.00	0.00	1,990.04	0.00	2,009.96	2,009.96
7112	Research Supplies		9,800.00	9,800.00	0.00	0.00	0.00	9,800.00	9,800.00
711200	Research Supplies		0.00	0.00	364.52	2,725.24	0.00	(2,725.24)	(2,725.24)
713000	Printing & Copying-General		0.00	0.00	0.00	3,923.61	0.00	(3,923.61)	(3,923.61)
714030	Postage-Express Mail		0.00	0.00	204.74	696.54	0.00	(696.54)	(696.54)
716125	Rentals-Vehicles incl Marine		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General		0.00	0.00	648.00	22,653.00	847.00	(23,500.00)	(23,500.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		15,840.00	15,840.00	0.00	0.00	0.00	15,840.00	15,840.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
719100	Membership Dues & Fees		0.00	0.00	75.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support			25,640.00	25,640.00	1,292.26	30,203.39	847.00	(5,410.39)	(5,410.39)
*Total: 71 - Support (Travel & Non-Travel)			29,640.00	29,640.00	1,292.26	32,193.43	847.00	(3,400.43)	(3,400.43)
**Total Direct Cost Expenditures			50,603.00	50,603.00	2,100.65	49,480.37	847.00	275.63	275.63
760300	F&A Expenditures		15,687.00	15,687.00	651.21	15,338.89	0.00	348.11	348.11
*Total: 76 - F&A and Internal Allocations			15,687.00	15,687.00	651.21	15,338.89	0.00	348.11	348.11
**Total Indirect Cost Expenditures			15,687.00	15,687.00	651.21	15,338.89	0.00	348.11	348.11

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111597 - Program Communications

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information

Effective Date: 8/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URCIRL

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	66,290.00	66,290.00	2,751.86	64,819.26	847.00	623.74	623.74
Revenue							
530000 Federal Programs	0.00	0.00	2,751.86	64,819.26	0.00	(64,819.26)	(64,819.26)
*Total: 53 - Sponsored Programs	0.00	0.00	2,751.86	64,819.26	0.00	(64,819.26)	(64,819.26)
***Total Revenue	0.00	0.00	2,751.86	64,819.26	0.00	(64,819.26)	(64,819.26)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111598 - OOA Project Management

Status: Active Type: Grant
FMGR: Langan, Richard

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	89,056.74	0.00	(89,056.74)	(89,056.74)
615NZ0	PAT Unallocated Budget (Bud Only)		89,570.00	89,570.00	0.00	0.00	0.00	89,570.00	89,570.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
61SNZ0	Student Labor Unallocated(Bud Only)		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages			99,570.00	99,570.00	0.00	95,806.74	0.00	3,763.26	3,763.26
65YF10	Full Fringe Benefit Distr Expe		35,380.00	35,380.00	0.00	35,826.14	0.00	(446.14)	(446.14)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	567.01	0.00	(567.01)	(567.01)
*Total: 65 - Fringe Benefits			35,380.00	35,380.00	0.00	36,393.15	0.00	(1,013.15)	(1,013.15)
710	Travel		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel		0.00	0.00	0.00	59.66	0.00	(59.66)	(59.66)
710100	Out-of-State Travel		0.00	0.00	0.00	6,425.71	0.00	(6,425.71)	(6,425.71)
710200	Foreign Travel		6,000.00	6,000.00	0.00	3,767.55	0.00	2,232.45	2,232.45
710300	Conference Registration Fees		0.00	0.00	0.00	1,630.00	0.00	(1,630.00)	(1,630.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	161.00	0.00	(161.00)	(161.00)
Subtotal: Travel			12,000.00	12,000.00	0.00	12,043.92	0.00	(43.92)	(43.92)
7112	Research Supplies		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies		0.00	0.00	0.00	1,269.25	0.00	(1,269.25)	(1,269.25)
713000	Printing & Copying-General		0.00	0.00	0.00	96.08	0.00	(96.08)	(96.08)
714000	Postage-General		0.00	0.00	0.00	178.18	0.00	(178.18)	(178.18)
714030	Postage-Express Mail		0.00	0.00	0.00	23.52	0.00	(23.52)	(23.52)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
717200	Other Professional Services-General		0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	2,686.41	0.00	(2,686.41)	(2,686.41)
718006	Telecom-Cellular Phones		0.00	0.00	0.00	605.23	0.00	(605.23)	(605.23)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	197.31	0.00	(197.31)	(197.31)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	2,277.98	0.00	(2,277.98)	(2,277.98)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	111.17	0.00	(111.17)	(111.17)
719100	Membership Dues & Fees		0.00	0.00	0.00	107.09	0.00	(107.09)	(107.09)
Subtotal: Non-Travel Support			5,000.00	5,000.00	0.00	7,675.22	0.00	(2,675.22)	(2,675.22)
*Total: 71 - Support (Travel & Non-Travel)			17,000.00	17,000.00	0.00	19,719.14	0.00	(2,719.14)	(2,719.14)
80ZVCS	NMT FOR VOLUNTARY COST SHARING		0.00	0.00	0.00	(0.10)	0.00	0.10	0.10

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111598 - OOA Project Management

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information

Effective Date: 8/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URCIRL

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(0.10)	0.00	0.10	0.10
**Total Direct Cost Expenditures	151,950.00	151,950.00	0.00	151,918.93	0.00	31.07	31.07
760300 F&A Expenditures	47,105.00	47,105.00	0.00	47,094.81	0.00	10.19	10.19
*Total: 76 - F&A and Internal Allocations	47,105.00	47,105.00	0.00	47,094.81	0.00	10.19	10.19
**Total Indirect Cost Expenditures	47,105.00	47,105.00	0.00	47,094.81	0.00	10.19	10.19
***Total Expenditures	199,055.00	199,055.00	0.00	199,013.74	0.00	41.26	41.26
Revenue							
530000 Federal Programs	0.00	0.00	0.00	199,013.74	0.00	(199,013.74)	(199,013.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	199,013.74	0.00	(199,013.74)	(199,013.74)
***Total Revenue	0.00	0.00	0.00	199,013.74	0.00	(199,013.74)	(199,013.74)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111598 - OOA Project Management

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #:	11.460
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		

Fund Information

Effective Date: 8/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

[illegible]

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111599 - OOA Project Infrastructure

Status: Active Type: Grant
FMGR: Langan, Richard

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613N60	Graduate - PT Lecturer		0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	4,958.00	0.00	(4,958.00)	(4,958.00)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	15,504.00	0.00	(15,504.00)	(15,504.00)
61SNZ0	Student Labor Unallocated(Bud Only)		35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
*Total: 61 - Salaries and Wages			35,000.00	35,000.00	0.00	21,287.00	0.00	13,713.00	13,713.00
65YF10	Full Fringe Benefit Distr Expe		2,870.00	2,870.00	0.00	0.00	0.00	2,870.00	2,870.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,699.88	0.00	(1,699.88)	(1,699.88)
*Total: 65 - Fringe Benefits			2,870.00	2,870.00	0.00	1,699.88	0.00	1,170.12	1,170.12
710000	In-State Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel			0.00	0.00	0.00	0.00	0.00	0.00	0.00
711148	Supplies-Bottled Gas		0.00	0.00	0.00	17.12	0.00	(17.12)	(17.12)
7112	Research Supplies		148,045.00	148,045.00	0.00	0.00	0.00	148,045.00	148,045.00
711200	Research Supplies		0.00	0.00	0.00	57,539.17	0.00	(57,539.17)	(57,539.17)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	2,614.37	0.00	(2,614.37)	(2,614.37)
716027	Maint & Repairs-Vehicle-Gas-Oil		0.00	0.00	0.00	669.39	0.00	(669.39)	(669.39)
716100	Rentals & Leases-General		0.00	0.00	0.00	2,002.50	0.00	(2,002.50)	(2,002.50)
716125	Rentals-Vehicles incl Marine		0.00	0.00	0.00	11,993.75	0.00	(11,993.75)	(11,993.75)
717200	Other Professional Services-General		0.00	0.00	0.00	93,131.67	0.00	(93,131.67)	(93,131.67)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
719100	Membership Dues & Fees		0.00	0.00	0.00	23,669.37	0.00	(23,669.37)	(23,669.37)
71C615	Insurance-Vehicle		0.00	0.00	0.00	264.05	0.00	(264.05)	(264.05)
Subtotal: Non-Travel Support			178,045.00	178,045.00	0.00	191,901.39	0.00	(13,856.39)	(13,856.39)
*Total: 71 - Support (Travel & Non-Travel)			178,045.00	178,045.00	0.00	191,901.39	0.00	(13,856.39)	(13,856.39)
740000	Cap Equipment		172,500.00	156,000.00	0.00	149,101.00	0.00	23,399.00	6,899.00
740005	Cap Equipment-Fabricated Equipment		0.00	0.00	0.00	8,244.09	0.00	(8,244.09)	(8,244.09)
*Total: 74 - Capitalizable Plant and Equipment			172,500.00	156,000.00	0.00	157,345.09	0.00	15,154.91	(1,345.09)
**Total Direct Cost Expenditures			388,415.00	371,915.00	0.00	372,233.36	0.00	16,181.64	(318.36)
760300	F&A Expenditures		66,934.00	66,934.00	0.00	66,615.38	0.00	318.62	318.62
*Total: 76 - F&A and Internal Allocations			66,934.00	66,934.00	0.00	66,615.38	0.00	318.62	318.62

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111599 - OOA Project Infrastructure

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information

Effective Date: 8/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URCIRL

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	66,934.00	66,934.00	0.00	66,615.38	0.00	318.62	318.62
***Total Expenditures	455,349.00	438,849.00	0.00	438,848.74	0.00	16,500.26	0.26
Revenue							
530000 Federal Programs	0.00	0.00	0.00	438,848.74	0.00	(438,848.74)	(438,848.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	438,848.74	0.00	(438,848.74)	(438,848.74)
***Total Revenue	0.00	0.00	0.00	438,848.74	0.00	(438,848.74)	(438,848.74)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111600 - OOA Technology Transfer

Status: Active
FMGR: Langan, Richard
Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,165.49	0.00	(3,165.49)	(3,165.49)
615F10	PAT	0.00	0.00	1,323.91	15,478.73	0.00	(15,478.73)	(15,478.73)
615NZ0	PAT Unallocated Budget (Bud Only)	10,712.00	10,712.00	0.00	0.00	0.00	10,712.00	10,712.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,997.50	0.00	(8,997.50)	(8,997.50)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 61 - Salaries and Wages		30,712.00	30,712.00	1,323.91	27,641.72	0.00	3,070.28	3,070.28
65YF10	Full Fringe Benefit Distr Expe	5,871.00	5,871.00	543.54	7,471.67	0.00	(1,600.67)	(1,600.67)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	755.79	0.00	(755.79)	(755.79)
*Total: 65 - Fringe Benefits		5,871.00	5,871.00	543.54	8,227.46	0.00	(2,356.46)	(2,356.46)
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,621.10	0.00	(2,621.10)	(2,621.10)
710200	Foreign Travel	3,000.00	3,000.00	0.00	1,782.13	0.00	1,217.87	1,217.87
710300	Conference Registration Fees	0.00	0.00	0.00	557.99	0.00	(557.99)	(557.99)
Subtotal: Travel		6,000.00	6,000.00	0.00	4,961.22	0.00	1,038.78	1,038.78
7112	Research Supplies	15,300.00	15,300.00	0.00	0.00	0.00	15,300.00	15,300.00
711200	Research Supplies	0.00	0.00	0.00	20,514.91	0.00	(20,514.91)	(20,514.91)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	15.22	0.00	(15.22)	(15.22)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,174.90	0.00	(3,174.90)	(3,174.90)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,230.30	0.00	(1,230.30)	(1,230.30)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,542.41	0.00	(1,542.41)	(1,542.41)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	118.26	0.00	(118.26)	(118.26)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
718018	Telecom-Voice US Domestic LD	0.00	0.00	0.00	467.99	0.00	(467.99)	(467.99)
Subtotal: Non-Travel Support		25,300.00	25,300.00	0.00	27,066.49	0.00	(1,766.49)	(1,766.49)
*Total: 71 - Support (Travel & Non-Travel)		31,300.00	31,300.00	0.00	32,027.71	0.00	(727.71)	(727.71)
**Total Direct Cost Expenditures		67,883.00	67,883.00	1,867.45	67,896.89	0.00	(13.89)	(13.89)
760300	F&A Expenditures	21,044.00	21,044.00	578.91	21,048.10	0.00	(4.10)	(4.10)
*Total: 76 - F&A and Internal Allocations		21,044.00	21,044.00	578.91	21,048.10	0.00	(4.10)	(4.10)
**Total Indirect Cost Expenditures		21,044.00	21,044.00	578.91	21,048.10	0.00	(4.10)	(4.10)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111600 - OOA Technology Transfer

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information

Effective Date: 8/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URCIRL

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	88,927.00	88,927.00	2,446.36	88,944.99	0.00	(17.99)	(17.99)
Revenue							
530000 Federal Programs	0.00	0.00	2,446.36	88,944.99	0.00	(88,944.99)	(88,944.99)
*Total: 53 - Sponsored Programs	0.00	0.00	2,446.36	88,944.99	0.00	(88,944.99)	(88,944.99)
***Total Revenue	0.00	0.00	2,446.36	88,944.99	0.00	(88,944.99)	(88,944.99)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111601 - OOA Environmental Monitoring

Status: Active Type: Grant
FMGR: Ward, Larry G

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDESLOW
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDESLOW - PI Larry Ward

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	32,145.65	0.00	(32,145.65)	(32,145.65)
611NZ0	Faculty Unallocated Budget(BudOnly)		52,605.00	52,605.00	0.00	0.00	0.00	52,605.00	52,605.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	4,666.84	0.00	(4,666.84)	(4,666.84)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	1,166.66	0.00	(1,166.66)	(1,166.66)
615F10	PAT		0.00	0.00	0.00	12,709.34	0.00	(12,709.34)	(12,709.34)
615NZ0	PAT Unallocated Budget (Bud Only)		4,834.00	4,834.00	0.00	0.00	0.00	4,834.00	4,834.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	12,415.00	0.00	(12,415.00)	(12,415.00)
61SNSH	Student Labor		0.00	0.00	0.00	299.25	0.00	(299.25)	(299.25)
61SNWS	College Work Study		0.00	0.00	0.00	167.02	0.00	(167.02)	(167.02)
61SNZ0	Student Labor Unallocated(Bud Only)		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages			67,439.00	67,439.00	0.00	63,569.76	0.00	3,869.24	3,869.24
65YF10	Full Fringe Benefit Distr Expe		23,508.00	23,508.00	0.00	17,785.20	0.00	5,722.80	5,722.80
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,516.21	0.00	(1,516.21)	(1,516.21)
*Total: 65 - Fringe Benefits			23,508.00	23,508.00	0.00	19,301.41	0.00	4,206.59	4,206.59
710	Travel		3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
710000	In-State Travel		0.00	0.00	0.00	178.58	0.00	(178.58)	(178.58)
710100	Out-of-State Travel		0.00	0.00	0.00	1,202.86	0.00	(1,202.86)	(1,202.86)
710300	Conference Registration Fees		0.00	0.00	0.00	584.05	0.00	(584.05)	(584.05)
Subtotal: Travel			3,100.00	3,100.00	0.00	1,965.49	0.00	1,134.51	1,134.51
711000	Purchasing Cards		0.00	0.00	0.00	32.48	0.00	(32.48)	(32.48)
711100	Supplies-General		0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
7112	Research Supplies		13,250.00	13,250.00	0.00	0.00	0.00	13,250.00	13,250.00
711200	Research Supplies		0.00	0.00	0.00	8,954.85	0.00	(8,954.85)	(8,954.85)
713000	Printing & Copying-General		0.00	0.00	0.00	11.24	0.00	(11.24)	(11.24)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	1,535.00	0.00	(1,535.00)	(1,535.00)
716110	Rentals-Copier		0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
716125	Rentals-Vehicles incl Marine		0.00	0.00	0.00	7,413.58	0.00	(7,413.58)	(7,413.58)
717200	Other Professional Services-General		0.00	0.00	0.00	736.59	0.00	(736.59)	(736.59)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	30.02	0.00	(30.02)	(30.02)
719100	Membership Dues & Fees		0.00	0.00	0.00	259.00	0.00	(259.00)	(259.00)
Subtotal: Non-Travel Support			14,750.00	14,750.00	0.00	19,371.76	0.00	(4,621.76)	(4,621.76)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111601 - OOA Environmental Monitoring

Status: Active
FMGR: Ward, Larry G

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information
Effective Date: 8/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UDESLW

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UDESLW - PI Larry Ward

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support (Travel & Non-Travel)	17,850.00	17,850.00	0.00	21,337.25	0.00	(3,487.25)	(3,487.25)
740000 Cap Equipment	7,400.00	7,400.00	0.00	13,406.00	0.00	(6,006.00)	(6,006.00)
*Total: 74 - Capitalizable Plant and Equipment	7,400.00	7,400.00	0.00	13,406.00	0.00	(6,006.00)	(6,006.00)
**Total Direct Cost Expenditures	116,197.00	116,197.00	0.00	117,614.42	0.00	(1,417.42)	(1,417.42)
760300 F&A Expenditures	33,727.00	33,727.00	0.00	32,304.61	0.00	1,422.39	1,422.39
*Total: 76 - F&A and Internal Allocations	33,727.00	33,727.00	0.00	32,304.61	0.00	1,422.39	1,422.39
**Total Indirect Cost Expenditures	33,727.00	33,727.00	0.00	32,304.61	0.00	1,422.39	1,422.39
***Total Expenditures	149,924.00	149,924.00	0.00	149,919.03	0.00	4.97	4.97
Revenue							
530000 Federal Programs	0.00	0.00	0.00	149,919.03	0.00	(149,919.03)	(149,919.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	149,919.03	0.00	(149,919.03)	(149,919.03)
***Total Revenue	0.00	0.00	0.00	149,919.03	0.00	(149,919.03)	(149,919.03)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111602 - OOA Finfish Production

Status: Active Type: Grant
FMGR: Langan, Richard

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	160,508.00	160,508.00	0.00	0.00	0.00	160,508.00	160,508.00
730007	Subcontracts 07	0.00	0.00	0.00	160,508.00	0.00	(160,508.00)	(160,508.00)
*Total: 73 - Subcontracts		160,508.00	160,508.00	0.00	160,508.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		160,508.00	160,508.00	0.00	160,508.00	0.00	0.00	0.00
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures		167,008.00	167,008.00	0.00	167,008.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	167,008.00	0.00	(167,008.00)	(167,008.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	167,008.00	0.00	(167,008.00)	(167,008.00)
***Total Revenue		0.00	0.00	0.00	167,008.00	0.00	(167,008.00)	(167,008.00)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111603 - Net Pen Culture of Cod & Halibut

Status: Active
FMGR: Howell, William H
Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UBZ0HH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZ0HH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,680.00	18,680.00	0.00	0.00	0.00	18,680.00	18,680.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,627.33	0.00	(17,627.33)	(17,627.33)
613NZ0	Grad Unallocated Budget (Bud Only)	20,640.00	20,640.00	0.00	0.00	0.00	20,640.00	20,640.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	24,960.00	0.00	(24,960.00)	(24,960.00)
61SNSH	Student Labor	0.00	0.00	0.00	22,434.50	0.00	(22,434.50)	(22,434.50)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages		45,320.00	45,320.00	0.00	65,069.83	0.00	(19,749.83)	(19,749.83)
65YF10	Full Fringe Benefit Distr Expe	2,209.00	2,209.00	0.00	0.00	0.00	2,209.00	2,209.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,581.35	0.00	(3,581.35)	(3,581.35)
*Total: 65 - Fringe Benefits		2,209.00	2,209.00	0.00	3,581.35	0.00	(1,372.35)	(1,372.35)
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	103.68	0.00	(103.68)	(103.68)
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		4,000.00	4,000.00	0.00	103.68	0.00	3,896.32	3,896.32
7112	Research Supplies	82,600.00	82,600.00	0.00	0.00	0.00	82,600.00	82,600.00
711200	Research Supplies	0.00	0.00	0.00	39,937.04	0.00	(39,937.04)	(39,937.04)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.60	0.00	(18.60)	(18.60)
714030	Postage-Express Mail	0.00	0.00	0.00	208.29	0.00	(208.29)	(208.29)
716100	Rentals & Leases-General	0.00	0.00	0.00	24,958.24	0.00	(24,958.24)	(24,958.24)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	551.86	0.00	(551.86)	(551.86)
Subtotal: Non-Travel Support		82,600.00	82,600.00	0.00	65,674.03	0.00	16,925.97	16,925.97
*Total: 71 - Support (Travel & Non-Travel)		86,600.00	86,600.00	0.00	65,777.71	0.00	20,822.29	20,822.29
721100	Assistantships	7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
*Total: 72 - Student and/or Participant Support		7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
740000	Cap Equipment	0.00	0.00	0.00	4,950.00	0.00	(4,950.00)	(4,950.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	4,950.00	0.00	(4,950.00)	(4,950.00)
**Total Direct Cost Expenditures		141,779.00	141,779.00	0.00	139,378.89	0.00	2,400.11	2,400.11
760300	F&A Expenditures	60,358.00	60,358.00	0.00	61,446.31	0.00	(1,088.31)	(1,088.31)
*Total: 76 - F&A and Internal Allocations		60,358.00	60,358.00	0.00	61,446.31	0.00	(1,088.31)	(1,088.31)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111603 - Net Pen Culture of Cod & Halibut

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information

Effective Date: 8/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOHH

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UBZOHH - PI W. Hunting Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	60,358.00	60,358.00	0.00	61,446.31	0.00	(1,088.31)	(1,088.31)
***Total Expenditures	202,137.00	202,137.00	0.00	200,825.20	0.00	1,311.80	1,311.80
Revenue							
530000 Federal Programs	0.00	0.00	0.00	200,825.20	0.00	(200,825.20)	(200,825.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	200,825.20	0.00	(200,825.20)	(200,825.20)
***Total Revenue	0.00	0.00	0.00	200,825.20	0.00	(200,825.20)	(200,825.20)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111604 - Sub: URI

Status: Active
FMGR: Langan, Richard
Type: Grant

PI:	Langan, Richard		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/27/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
Subtotal: Travel	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
730000 Subcontracts	0.00	0.00	0.00	5,487.36	0.00	(5,487.36)	(5,487.36)
730001 Subcontracts 01	73,841.00	73,841.00	0.00	68,353.64	0.00	5,487.36	5,487.36
*Total: 73 - Subcontracts	73,841.00	73,841.00	0.00	73,841.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	73,841.00	73,841.00	0.00	73,887.00	0.00	(46.00)	(46.00)
760300 F&A Expenditures	11,250.00	11,250.00	0.00	11,271.16	0.00	(21.16)	(21.16)
*Total: 76 - F&A and Internal Allocations	11,250.00	11,250.00	0.00	11,271.16	0.00	(21.16)	(21.16)
**Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	11,271.16	0.00	(21.16)	(21.16)
***Total Expenditures	85,091.00	85,091.00	0.00	85,158.16	0.00	(67.16)	(67.16)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	85,158.16	0.00	(85,158.16)	(85,158.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	85,158.16	0.00	(85,158.16)	(85,158.16)
***Total Revenue	0.00	0.00	0.00	85,158.16	0.00	(85,158.16)	(85,158.16)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111605 - Dev Atlantic Cod & Haddock

Status: Active Type: Grant
FMGR: Berlinsky, David L

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UBZODB
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,389.00	2,389.00	0.00	0.00	0.00	2,389.00	2,389.00
611Q90	Post Doc	0.00	0.00	0.00	20,266.07	0.00	(20,266.07)	(20,266.07)
613NZ0	Grad Unallocated Budget (Bud Only)	21,100.00	21,100.00	0.00	0.00	0.00	21,100.00	21,100.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
*Total: 61 - Salaries and Wages		25,739.00	25,739.00	0.00	20,266.07	0.00	5,472.93	5,472.93
65YF10	Full Fringe Benefit Distr Expe	888.00	888.00	0.00	5,584.04	0.00	(4,696.04)	(4,696.04)
*Total: 65 - Fringe Benefits		888.00	888.00	0.00	5,584.04	0.00	(4,696.04)	(4,696.04)
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Travel		800.00	800.00	0.00	0.00	0.00	800.00	800.00
7112	Research Supplies	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
711200	Research Supplies	0.00	0.00	0.00	42.16	0.00	(42.16)	(42.16)
Subtotal: Non-Travel Support		6,200.00	6,200.00	0.00	42.16	0.00	6,157.84	6,157.84
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	7,000.00	0.00	42.16	0.00	6,957.84	6,957.84
**Total Direct Cost Expenditures		33,627.00	33,627.00	0.00	25,892.27	0.00	7,734.73	7,734.73
760300	F&A Expenditures	15,132.00	15,132.00	0.00	11,910.59	0.00	3,221.41	3,221.41
*Total: 76 - F&A and Internal Allocations		15,132.00	15,132.00	0.00	11,910.59	0.00	3,221.41	3,221.41
**Total Indirect Cost Expenditures		15,132.00	15,132.00	0.00	11,910.59	0.00	3,221.41	3,221.41
***Total Expenditures		48,759.00	48,759.00	0.00	37,802.86	0.00	10,956.14	10,956.14
Revenue								
530000	Federal Programs	0.00	0.00	0.00	37,802.86	0.00	(37,802.86)	(37,802.86)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	37,802.86	0.00	(37,802.86)	(37,802.86)
***Total Revenue		0.00	0.00	0.00	37,802.86	0.00	(37,802.86)	(37,802.86)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111606 - Offshore Aquaculture Engineering

Status: Active
FMGR: Celikkol, Barbaros

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #:	11.460
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		

Fund Information

Effective Date: 8/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMEBC	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEWM - PI W Miller

[illegible]

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111606 - Offshore Aquaculture Engineering

Status: Active
FMGR: Celikkol, Barbaros

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/27/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDMEBC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000				Idc Waiver	NO

Org UDMEBC - PI Barbaros Celikkol

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	35,000.04	0.00	(35,000.04)	(35,000.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,438.00	40,438.00	0.00	0.00	0.00	40,438.00	40,438.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,313.85	0.00	(32,313.85)	(32,313.85)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	24,296.78	0.00	(24,296.78)	(24,296.78)
613NZ0 Grad Unallocated Budget (Bud Only)	40,000.00	60,000.00	0.00	0.00	0.00	40,000.00	60,000.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	6,950.00	0.00	(6,950.00)	(6,950.00)
615F10 PAT	0.00	0.00	0.00	24,324.09	0.00	(24,324.09)	(24,324.09)
615NZ0 PAT Unallocated Budget (Bud Only)	33,650.00	43,650.00	0.00	0.00	0.00	33,650.00	43,650.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	35,000.01	0.00	(35,000.01)	(35,000.01)
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	23,568.00	0.00	(23,568.00)	(23,568.00)
61SNSH Student Labor	0.00	0.00	0.00	4,476.80	0.00	(4,476.80)	(4,476.80)
61SNWS College Work Study	0.00	0.00	0.00	197.67	0.00	(197.67)	(197.67)
61SNZ0 Student Labor Unallocated(Bud Only)	23,075.00	33,075.00	0.00	0.00	0.00	23,075.00	33,075.00
*Total: 61 - Salaries and Wages	137,163.00	177,163.00	0.00	186,157.24	0.00	(48,994.24)	(8,994.24)
65YF10 Full Fringe Benefit Distr Expe	20,238.00	25,238.00	0.00	23,517.95	0.00	(3,279.95)	1,720.05
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,116.07	0.00	(10,116.07)	(10,116.07)
*Total: 65 - Fringe Benefits	20,238.00	25,238.00	0.00	33,634.02	0.00	(13,396.02)	(8,396.02)
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,651.95	0.00	(3,651.95)	(3,651.95)
710200 Foreign Travel	5,000.00	5,000.00	0.00	690.75	0.00	4,309.25	4,309.25
710300 Conference Registration Fees	0.00	0.00	0.00	306.00	0.00	(306.00)	(306.00)
Subtotal: Travel	10,000.00	10,000.00	0.00	4,648.70	0.00	5,351.30	5,351.30
711000 Purchasing Cards	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200 Research Supplies	0.00	0.00	0.00	2,401.98	0.00	(2,401.98)	(2,401.98)
713000 Printing & Copying-General	0.00	0.00	0.00	9.13	0.00	(9.13)	(9.13)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	12.46	379.60	0.00	(379.60)	(379.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	405.30	0.00	(405.30)	(405.30)
Subtotal: Non-Travel Support	12,000.00	12,000.00	12.46	3,512.01	0.00	8,487.99	8,487.99
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	22,000.00	12.46	8,160.71	0.00	13,839.29	13,839.29

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111606 - Offshore Aquaculture Engineering

Status: Active
FMGR: Celikkol, Barbaros

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information
Effective Date: 8/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMEBC

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	15,684.00	15,684.00	0.00	0.00	0.00	15,684.00	15,684.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,572.00	0.00	(1,572.00)	(1,572.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	4,428.00	0.00	(4,428.00)	(4,428.00)
*Total: 72 - Student and/or Participant Support		15,684.00	15,684.00	0.00	6,000.00	0.00	9,684.00	9,684.00
740000	Cap Equipment	0.00	0.00	0.00	4,103.83	0.00	(4,103.83)	(4,103.83)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	4,103.83	0.00	(4,103.83)	(4,103.83)
**Total Direct Cost Expenditures		195,085.00	240,085.00	12.46	238,055.80	0.00	(42,970.80)	2,029.20
760300	F&A Expenditures	80,730.00	100,980.00	5.73	103,301.03	0.00	(22,571.03)	(2,321.03)
*Total: 76 - F&A and Internal Allocations		80,730.00	100,980.00	5.73	103,301.03	0.00	(22,571.03)	(2,321.03)
**Total Indirect Cost Expenditures		80,730.00	100,980.00	5.73	103,301.03	0.00	(22,571.03)	(2,321.03)
***Total Expenditures		275,815.00	341,065.00	18.19	341,356.83	0.00	(65,541.83)	(291.83)
Revenue								
530000	Federal Programs	0.00	0.00	18.19	341,356.83	0.00	(341,356.83)	(341,356.83)
*Total: 53 - Sponsored Programs		0.00	0.00	18.19	341,356.83	0.00	(341,356.83)	(341,356.83)
***Total Revenue		0.00	0.00	18.19	341,356.83	0.00	(341,356.83)	(341,356.83)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111607 - Sub: WHOI

Status: Active Type: Grant
FMGR: Langan, Richard

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	73,895.00	73,895.00	0.00	73,895.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	73,895.00	73,895.00	0.00	73,895.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	73,895.00	73,895.00	0.00	73,895.00	0.00	0.00	0.00
760300 F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures	85,145.00	85,145.00	0.00	85,145.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	85,145.00	0.00	(85,145.00)	(85,145.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	85,145.00	0.00	(85,145.00)	(85,145.00)
***Total Revenue	0.00	0.00	0.00	85,145.00	0.00	(85,145.00)	(85,145.00)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111608 - Juvenile Halibut

Status: Active Type: Grant
FMGR: Berlinsky, David L

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UBZODB
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZODB - PI David Berlinsky

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	2,916.67	0.00	(2,916.67)	(2,916.67)
611NZ0	Faculty Unallocated Budget(BudOnly)		4,778.00	4,778.00	0.00	0.00	0.00	4,778.00	4,778.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
611Q90	Post Doc		0.00	0.00	0.00	17,455.34	0.00	(17,455.34)	(17,455.34)
613NZ0	Grad Unallocated Budget (Bud Only)		21,100.00	21,100.00	0.00	0.00	0.00	21,100.00	21,100.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	4,000.03	0.00	(4,000.03)	(4,000.03)
61SNZ0	Student Labor Unallocated(Bud Only)		2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
*Total: 61 - Salaries and Wages			28,128.00	28,128.00	0.00	26,372.04	0.00	1,755.96	1,755.96
65YF10	Full Fringe Benefit Distr Expe		1,084.00	1,084.00	0.00	5,977.23	0.00	(4,893.23)	(4,893.23)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	496.78	0.00	(496.78)	(496.78)
*Total: 65 - Fringe Benefits			1,084.00	1,084.00	0.00	6,474.01	0.00	(5,390.01)	(5,390.01)
710	Travel		500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel		0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710100	Out-of-State Travel		0.00	0.00	0.00	620.57	0.00	(620.57)	(620.57)
Subtotal: Travel			500.00	500.00	0.00	650.57	0.00	(150.57)	(150.57)
7112	Research Supplies		6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
711200	Research Supplies		0.00	0.00	0.00	2,034.24	0.00	(2,034.24)	(2,034.24)
716125	Rentals-Vehicles incl Marine		0.00	0.00	0.00	107.83	0.00	(107.83)	(107.83)
Subtotal: Non-Travel Support			6,200.00	6,200.00	0.00	2,142.07	0.00	4,057.93	4,057.93
*Total: 71 - Support (Travel & Non-Travel)			6,700.00	6,700.00	0.00	2,792.64	0.00	3,907.36	3,907.36
**Total Direct Cost Expenditures			35,912.00	35,912.00	0.00	35,638.69	0.00	273.31	273.31
760300	F&A Expenditures		16,160.00	16,160.00	0.00	16,291.32	0.00	(131.32)	(131.32)
*Total: 76 - F&A and Internal Allocations			16,160.00	16,160.00	0.00	16,291.32	0.00	(131.32)	(131.32)
**Total Indirect Cost Expenditures			16,160.00	16,160.00	0.00	16,291.32	0.00	(131.32)	(131.32)
***Total Expenditures			52,072.00	52,072.00	0.00	51,930.01	0.00	141.99	141.99
Revenue									
530000	Federal Programs		0.00	0.00	0.00	51,930.01	0.00	(51,930.01)	(51,930.01)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	51,930.01	0.00	(51,930.01)	(51,930.01)
***Total Revenue			0.00	0.00	0.00	51,930.01	0.00	(51,930.01)	(51,930.01)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111608 - Juvenile Halibut

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI:	Langan, Richard		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/27/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON 46.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBZODB	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111609 - Green Sea Urchin

Status: Active
FMGR: Harris, Larry

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #:	11.460
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		

Fund Information

Effective Date: 8/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOLH	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBDRCM - COLSA RCM

[illegible]

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111609 - Green Sea Urchin

Status: Active
FMGR: Harris, Larry

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information
Effective Date: 8/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOLH

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UBZOLH - PI Larry Harris

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	37,443.18	0.00	(37,443.18)	(37,443.18)
615NZ0	PAT Unallocated Budget (Bud Only)		31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
61SNZ0	Student Labor Unallocated(Bud Only)		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages			34,000.00	34,000.00	0.00	37,443.18	0.00	(3,443.18)	(3,443.18)
65YF10	Full Fringe Benefit Distr Expe		12,648.00	12,648.00	0.00	14,926.08	0.00	(2,278.08)	(2,278.08)
*Total: 65 - Fringe Benefits			12,648.00	12,648.00	0.00	14,926.08	0.00	(2,278.08)	(2,278.08)
710100	Out-of-State Travel		0.00	0.00	0.00	485.88	0.00	(485.88)	(485.88)
710200	Foreign Travel		1,500.00	1,500.00	0.00	1,034.76	0.00	465.24	465.24
Subtotal: Travel			1,500.00	1,500.00	0.00	1,520.64	0.00	(20.64)	(20.64)
711100	Supplies-General		0.00	0.00	0.00	161.03	0.00	(161.03)	(161.03)
7112	Research Supplies		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies		0.00	0.00	0.00	3,766.93	0.00	(3,766.93)	(3,766.93)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	30.40	0.00	(30.40)	(30.40)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
716100	Rentals & Leases-General		0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
716125	Rentals-Vehicles incl Marine		0.00	0.00	0.00	438.91	0.00	(438.91)	(438.91)
Subtotal: Non-Travel Support			10,000.00	10,000.00	0.00	4,469.27	0.00	5,530.73	5,530.73
*Total: 71 - Support (Travel & Non-Travel)			11,500.00	11,500.00	0.00	5,989.91	0.00	5,510.09	5,510.09
**Total Direct Cost Expenditures			58,148.00	58,148.00	0.00	58,359.17	0.00	(211.17)	(211.17)
760300	F&A Expenditures		26,167.00	26,167.00	0.00	26,478.53	0.00	(311.53)	(311.53)
*Total: 76 - F&A and Internal Allocations			26,167.00	26,167.00	0.00	26,478.53	0.00	(311.53)	(311.53)
**Total Indirect Cost Expenditures			26,167.00	26,167.00	0.00	26,478.53	0.00	(311.53)	(311.53)
***Total Expenditures			84,315.00	84,315.00	0.00	84,837.70	0.00	(522.70)	(522.70)
Revenue									
530000	Federal Programs		0.00	0.00	0.00	84,837.70	0.00	(84,837.70)	(84,837.70)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	84,837.70	0.00	(84,837.70)	(84,837.70)
***Total Revenue			0.00	0.00	0.00	84,837.70	0.00	(84,837.70)	(84,837.70)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111610 - Blue Mussels

Status: Active Type: Grant
FMGR: Langan, Richard

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	34,035.28	0.00	(34,035.28)	(34,035.28)
615NZ0	PAT Unallocated Budget (Bud Only)		28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	3,366.00	0.00	(3,366.00)	(3,366.00)
61SNZ0	Student Labor Unallocated(Bud Only)		11,200.00	11,200.00	0.00	0.00	0.00	11,200.00	11,200.00
*Total: 61 - Salaries and Wages			39,200.00	39,200.00	0.00	37,401.28	0.00	1,798.72	1,798.72
65YF10	Full Fringe Benefit Distr Expe		11,978.00	11,978.00	0.00	13,779.14	0.00	(1,801.14)	(1,801.14)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	281.21	0.00	(281.21)	(281.21)
*Total: 65 - Fringe Benefits			11,978.00	11,978.00	0.00	14,060.35	0.00	(2,082.35)	(2,082.35)
710	Travel		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel		0.00	0.00	0.00	2,278.88	0.00	(2,278.88)	(2,278.88)
710200	Foreign Travel		2,000.00	2,000.00	0.00	598.00	0.00	1,402.00	1,402.00
710300	Conference Registration Fees		0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
Subtotal: Travel			3,500.00	3,500.00	0.00	3,271.88	0.00	228.12	228.12
7112	Research Supplies		12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
711200	Research Supplies		0.00	0.00	0.00	7,630.66	0.00	(7,630.66)	(7,630.66)
713000	Printing & Copying-General		0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
716027	Maint & Repairs-Vehicle-Gas-Oil		0.00	0.00	0.00	257.30	0.00	(257.30)	(257.30)
716100	Rentals & Leases-General		0.00	0.00	0.00	7,688.40	0.00	(7,688.40)	(7,688.40)
716120	Rentals-Property or Room		0.00	0.00	0.00	37.23	0.00	(37.23)	(37.23)
716125	Rentals-Vehicles incl Marine		0.00	0.00	0.00	2,213.63	0.00	(2,213.63)	(2,213.63)
717200	Other Professional Services-General		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones		0.00	0.00	0.00	87.97	0.00	(87.97)	(87.97)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	467.99	0.00	(467.99)	(467.99)
718018	Telecom-Voice US Domestic LD		0.00	0.00	0.00	(467.99)	0.00	467.99	467.99
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	41.65	0.00	(41.65)	(41.65)
719100	Membership Dues & Fees		0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
Subtotal: Non-Travel Support			22,500.00	22,500.00	0.00	19,304.34	0.00	3,195.66	3,195.66
*Total: 71 - Support (Travel & Non-Travel)			26,000.00	26,000.00	0.00	22,576.22	0.00	3,423.78	3,423.78

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111610 - Blue Mussels

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information

Effective Date: 8/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: URCIRL

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org URCIRL - PI Richard Langan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
**Total Direct Cost Expenditures			77,178.00	77,178.00	0.00	74,037.85	0.00	3,140.15	3,140.15
760300	F&A Expenditures		34,731.00	34,731.00	0.00	37,871.14	0.00	(3,140.14)	(3,140.14)
*Total: 76 - F&A and Internal Allocations			34,731.00	34,731.00	0.00	37,871.14	0.00	(3,140.14)	(3,140.14)
**Total Indirect Cost Expenditures			34,731.00	34,731.00	0.00	37,871.14	0.00	(3,140.14)	(3,140.14)
***Total Expenditures			111,909.00	111,909.00	0.00	111,908.99	0.00	0.01	0.01
Revenue									
530000	Federal Programs		0.00	0.00	0.00	111,908.99	0.00	(111,908.99)	(111,908.99)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	111,908.99	0.00	(111,908.99)	(111,908.99)
***Total Revenue			0.00	0.00	0.00	111,908.99	0.00	(111,908.99)	(111,908.99)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111611 - Monitoring Marine Protected Areas

Status: Active Type: Grant
FMGR: Rosenberg, Andrew A

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UBNRAR
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	53,586.90	0.00	(53,586.90)	(53,586.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	63,422.00	69,922.00	0.00	0.00	0.00	63,422.00	69,922.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,855.58	0.00	(16,855.58)	(16,855.58)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,791.92	0.00	(4,791.92)	(4,791.92)
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,282.08	0.00	(30,282.08)	(30,282.08)
613N70	Graduate Fellow	0.00	0.00	0.00	6,432.91	0.00	(6,432.91)	(6,432.91)
613NZ0	Grad Unallocated Budget (Bud Only)	60,750.00	60,750.00	0.00	0.00	0.00	60,750.00	60,750.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	26,384.68	0.00	(26,384.68)	(26,384.68)
615F10	PAT	0.00	0.00	0.00	9,743.05	0.00	(9,743.05)	(9,743.05)
615NZ0	PAT Unallocated Budget (Bud Only)	7,250.00	7,250.00	0.00	0.00	0.00	7,250.00	7,250.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,729.01	0.00	(9,729.01)	(9,729.01)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	8,733.50	0.00	(8,733.50)	(8,733.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,120.15	0.00	(1,120.15)	(1,120.15)
61SNZ0	Student Labor Unallocated(Bud Only)	29,200.00	29,200.00	0.00	0.00	0.00	29,200.00	29,200.00
*Total: 61 - Salaries and Wages		160,622.00	167,122.00	0.00	167,661.78	0.00	(7,039.78)	(539.78)
65YF10	Full Fringe Benefit Distr Expe	29,553.00	30,103.00	0.00	25,296.96	0.00	4,256.04	4,806.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,603.78	0.00	(4,603.78)	(4,603.78)
*Total: 65 - Fringe Benefits		29,553.00	30,103.00	0.00	29,900.74	0.00	(347.74)	202.26
710	Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710000	In-State Travel	0.00	0.00	0.00	1,280.18	0.00	(1,280.18)	(1,280.18)
710100	Out-of-State Travel	0.00	0.00	0.00	3,271.09	0.00	(3,271.09)	(3,271.09)
710200	Foreign Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,453.37	0.00	(2,453.37)	(2,453.37)
Subtotal: Travel		7,200.00	7,200.00	0.00	7,099.64	0.00	100.36	100.36
711100	Supplies-General	0.00	0.00	0.00	6,554.97	0.00	(6,554.97)	(6,554.97)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,430.85	0.00	(1,430.85)	(1,430.85)
7112	Research Supplies	24,100.00	29,100.00	0.00	0.00	0.00	24,100.00	29,100.00
711200	Research Supplies	0.00	0.00	0.00	28,269.05	0.00	(28,269.05)	(28,269.05)
713000	Printing & Copying-General	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
714030	Postage-Express Mail	0.00	0.00	0.00	383.37	0.00	(383.37)	(383.37)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,786.65	0.00	(3,786.65)	(3,786.65)
717200	Other Professional Services-General	0.00	0.00	0.00	10,470.00	0.00	(10,470.00)	(10,470.00)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111611 - Monitoring Marine Protected Areas

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Langan, Richard		Fund Information		Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/27/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBNRAR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UBNRAR - PI Andrew Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	24,134.00	24,134.00	0.00	0.00	0.00	24,134.00	24,134.00
Subtotal: Non-Travel Support	48,234.00	53,234.00	0.00	50,945.89	0.00	(2,711.89)	2,288.11
*Total: 71 - Support (Travel & Non-Travel)	55,434.00	60,434.00	0.00	58,045.53	0.00	(2,611.53)	2,388.47
721100 Assistantships	23,100.00	23,100.00	0.00	0.00	0.00	23,100.00	23,100.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	22,631.05	0.00	(22,631.05)	(22,631.05)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	4,383.50	0.00	(4,383.50)	(4,383.50)
*Total: 72 - Student and/or Participant Support	23,100.00	23,100.00	0.00	27,014.55	0.00	(3,914.55)	(3,914.55)
740000 Cap Equipment	0.00	70,000.00	0.00	66,680.25	0.00	(66,680.25)	3,319.75
*Total: 74 - Capitalizable Plant and Equipment	0.00	70,000.00	0.00	66,680.25	0.00	(66,680.25)	3,319.75
**Total Direct Cost Expenditures	268,709.00	350,759.00	0.00	349,302.85	0.00	(80,593.85)	1,456.15
760300 F&A Expenditures	110,497.00	115,947.00	0.00	117,379.09	0.00	(6,882.09)	(1,432.09)
*Total: 76 - F&A and Internal Allocations	110,497.00	115,947.00	0.00	117,379.09	0.00	(6,882.09)	(1,432.09)
**Total Indirect Cost Expenditures	110,497.00	115,947.00	0.00	117,379.09	0.00	(6,882.09)	(1,432.09)
***Total Expenditures	379,206.00	466,706.00	0.00	466,681.94	0.00	(87,475.94)	24.06
Revenue							
530000 Federal Programs	0.00	0.00	0.00	466,681.94	0.00	(466,681.94)	(466,681.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	466,681.94	0.00	(466,681.94)	(466,681.94)
***Total Revenue	0.00	0.00	0.00	466,681.94	0.00	(466,681.94)	(466,681.94)

Fund Information	
Effective Date:	8/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information			Approved For Admin	BOTH
IDC Basis Code:	MTDC		Approved For Preaward	YES
IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
IDC Dist To Code:	UBNRAR		Equipment Vesting	USNH
			Idc Waiver	NO

[illegible]

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111612 - Sub: Monitoring Protected Areas

Status: Active Type: Grant
FMGR: Rosenberg, Andrew A

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UBNRAR
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
730008	Subcontracts 08	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
*Total: 73 - Subcontracts		100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures		106,500.00	106,500.00	0.00	106,500.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	106,500.00	0.00	(106,500.00)	(106,500.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	106,500.00	0.00	(106,500.00)	(106,500.00)
***Total Revenue		0.00	0.00	0.00	106,500.00	0.00	(106,500.00)	(106,500.00)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111712 - Program Administration CINEMar

Status: Active Type: Grant
FMGR: Langan, Richard

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/14/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	74,025.00	74,025.00	0.00	0.00	0.00	74,025.00	74,025.00
615F10	PAT	0.00	0.00	5,160.33	45,667.53	0.00	(45,667.53)	(45,667.53)
615NZ0	PAT Unallocated Budget (Bud Only)	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
*Total: 61 - Salaries and Wages		80,275.00	80,275.00	5,160.33	45,667.53	0.00	34,607.47	34,607.47
65YF10	Full Fringe Benefit Distr Expe	32,511.00	32,511.00	2,118.59	18,321.54	0.00	14,189.46	14,189.46
*Total: 65 - Fringe Benefits		32,511.00	32,511.00	2,118.59	18,321.54	0.00	14,189.46	14,189.46
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710100	Out-of-State Travel	0.00	0.00	1,969.57	4,094.36	0.00	(4,094.36)	(4,094.36)
Subtotal: Travel		8,000.00	8,000.00	1,969.57	4,094.36	0.00	3,905.64	3,905.64
7112	Research Supplies	4,350.00	4,350.00	0.00	0.00	0.00	4,350.00	4,350.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	340.51	0.00	(340.51)	(340.51)
718048	Telecom-Local Exchange Carrier	0.00	0.00	109.30	214.35	0.00	(214.35)	(214.35)
Subtotal: Non-Travel Support		4,350.00	4,350.00	109.30	554.86	0.00	3,795.14	3,795.14
*Total: 71 - Support (Travel & Non-Travel)		12,350.00	12,350.00	2,078.87	4,649.22	0.00	7,700.78	7,700.78
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 74 - Capitalizable Plant and Equipment		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures		128,136.00	128,136.00	9,357.79	68,638.29	0.00	59,497.71	59,497.71
760300	F&A Expenditures	38,793.00	38,793.00	2,900.92	21,277.90	0.00	17,515.10	17,515.10
*Total: 76 - F&A and Internal Allocations		38,793.00	38,793.00	2,900.92	21,277.90	0.00	17,515.10	17,515.10
**Total Indirect Cost Expenditures		38,793.00	38,793.00	2,900.92	21,277.90	0.00	17,515.10	17,515.10
***Total Expenditures		166,929.00	166,929.00	12,258.71	89,916.19	0.00	77,012.81	77,012.81
Revenue								
530000	Federal Programs	0.00	0.00	12,258.71	89,916.19	0.00	(89,916.19)	(89,916.19)
*Total: 53 - Sponsored Programs		0.00	0.00	12,258.71	89,916.19	0.00	(89,916.19)	(89,916.19)
***Total Revenue		0.00	0.00	12,258.71	89,916.19	0.00	(89,916.19)	(89,916.19)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111713 - CINEMar Communications

Status: Active
FMGR: Langan, Richard
Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/14/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	741.35	5,394.00	0.00	(5,394.00)	(5,394.00)
615NZ0	PAT Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	26.25	26.25	0.00	(26.25)	(26.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	667.50	667.50	0.00	(667.50)	(667.50)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages		18,000.00	18,000.00	1,435.10	6,087.75	0.00	11,912.25	11,912.25
65YF10	Full Fringe Benefit Distr Expe	6,006.00	6,006.00	304.35	2,165.30	0.00	3,840.70	3,840.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	63.13	63.13	0.00	(63.13)	(63.13)
*Total: 65 - Fringe Benefits		6,006.00	6,006.00	367.48	2,228.43	0.00	3,777.57	3,777.57
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	33.98	33.98	0.00	(33.98)	(33.98)
713000	Printing & Copying-General	0.00	0.00	0.00	2,990.67	0.00	(2,990.67)	(2,990.67)
714030	Postage-Express Mail	0.00	0.00	88.00	88.00	0.00	(88.00)	(88.00)
717200	Other Professional Services-General	0.00	0.00	600.00	6,540.00	0.00	(6,540.00)	(6,540.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	16,840.00	16,840.00	0.00	0.00	0.00	16,840.00	16,840.00
Subtotal: Non-Travel Support		24,840.00	24,840.00	721.98	9,652.65	0.00	15,187.35	15,187.35
*Total: 71 - Support (Travel & Non-Travel)		28,840.00	28,840.00	721.98	9,652.65	0.00	19,187.35	19,187.35
**Total Direct Cost Expenditures		52,846.00	52,846.00	2,524.56	17,968.83	0.00	34,877.17	34,877.17
760300	F&A Expenditures	16,382.00	16,382.00	782.62	5,570.42	0.00	10,811.58	10,811.58
*Total: 76 - F&A and Internal Allocations		16,382.00	16,382.00	782.62	5,570.42	0.00	10,811.58	10,811.58
**Total Indirect Cost Expenditures		16,382.00	16,382.00	782.62	5,570.42	0.00	10,811.58	10,811.58
***Total Expenditures		69,228.00	69,228.00	3,307.18	23,539.25	0.00	45,688.75	45,688.75
Revenue								
530000	Federal Programs	0.00	0.00	3,307.18	23,539.25	0.00	(23,539.25)	(23,539.25)
*Total: 53 - Sponsored Programs		0.00	0.00	3,307.18	23,539.25	0.00	(23,539.25)	(23,539.25)
***Total Revenue		0.00	0.00	3,307.18	23,539.25	0.00	(23,539.25)	(23,539.25)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111714 - OOA Project Management

Status: Active Type: Grant
FMGR: Langan, Richard

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/14/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613N50	Graduate - Stipend Only		0.00	0.00	735.00	2,535.00	0.00	(2,535.00)	(2,535.00)
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
615F10	PAT		0.00	0.00	8,936.93	160,831.98	0.00	(160,831.98)	(160,831.98)
615NZ0	PAT Unallocated Budget (Bud Only)		164,293.00	164,293.00	0.00	0.00	0.00	164,293.00	164,293.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61SNSH	Student Labor		0.00	0.00	0.00	4,212.00	0.00	(4,212.00)	(4,212.00)
61SNZ0	Student Labor Unallocated(Bud Only)		16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 61 - Salaries and Wages			180,293.00	180,293.00	9,671.93	171,028.98	0.00	9,264.02	9,264.02
65YF10	Full Fringe Benefit Distr Expe		67,883.00	67,883.00	3,662.52	64,726.33	0.00	3,156.67	3,156.67
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	289.80	0.00	(289.80)	(289.80)
*Total: 65 - Fringe Benefits			67,883.00	67,883.00	3,662.52	65,016.13	0.00	2,866.87	2,866.87
710	Travel		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel		0.00	0.00	0.00	12,439.99	0.00	(12,439.99)	(12,439.99)
710200	Foreign Travel		5,000.00	5,000.00	0.00	4,067.87	0.00	932.13	932.13
710300	Conference Registration Fees		0.00	0.00	0.00	736.94	0.00	(736.94)	(736.94)
710305	Registration Fees-Other		0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel			8,000.00	8,000.00	0.00	17,269.80	0.00	(9,269.80)	(9,269.80)
711154	Supplies-Computer Peripherals		0.00	0.00	0.00	2,647.00	0.00	(2,647.00)	(2,647.00)
7112	Research Supplies		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies		0.00	0.00	0.00	3,206.49	0.00	(3,206.49)	(3,206.49)
713000	Printing & Copying-General		0.00	0.00	0.00	198.35	0.00	(198.35)	(198.35)
714000	Postage-General		0.00	0.00	0.00	133.79	0.00	(133.79)	(133.79)
714030	Postage-Express Mail		0.00	0.00	0.00	37.31	0.00	(37.31)	(37.31)
716027	Maint & Repairs-Vehicle-Gas-Oil		0.00	0.00	0.00	48.97	0.00	(48.97)	(48.97)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	753.28	0.00	(753.28)	(753.28)
718006	Telecom-Cellular Phones		0.00	0.00	0.00	2,680.18	0.00	(2,680.18)	(2,680.18)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	689.55	0.00	(689.55)	(689.55)
718026	Telecom-Voice RE Line Rental		0.00	0.00	0.00	29.27	0.00	(29.27)	(29.27)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	17.18	0.00	(17.18)	(17.18)
Subtotal: Non-Travel Support			5,000.00	5,000.00	0.00	10,441.37	0.00	(5,441.37)	(5,441.37)
*Total: 71 - Support (Travel & Non-Travel)			13,000.00	13,000.00	0.00	27,711.17	0.00	(14,711.17)	(14,711.17)
740000	Cap Equipment		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111714 - OOA Project Management

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information

Effective Date: 8/14/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URCIRL

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 74 - Capitalizable Plant and Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	264,176.00	264,176.00	13,334.45	263,756.28	0.00	419.72	419.72
760300 F&A Expenditures	80,964.00	80,964.00	4,133.67	81,764.54	0.00	(800.54)	(800.54)
*Total: 76 - F&A and Internal Allocations	80,964.00	80,964.00	4,133.67	81,764.54	0.00	(800.54)	(800.54)
**Total Indirect Cost Expenditures	80,964.00	80,964.00	4,133.67	81,764.54	0.00	(800.54)	(800.54)
***Total Expenditures	345,140.00	345,140.00	17,468.12	345,520.82	0.00	(380.82)	(380.82)
Revenue							
530000 Federal Programs	0.00	0.00	17,468.12	345,520.82	0.00	(345,520.82)	(345,520.82)
*Total: 53 - Sponsored Programs	0.00	0.00	17,468.12	345,520.82	0.00	(345,520.82)	(345,520.82)
***Total Revenue	0.00	0.00	17,468.12	345,520.82	0.00	(345,520.82)	(345,520.82)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111715 - OOA Project Infrastructure

Status: Active Type: Grant
FMGR: Langan, Richard

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/14/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N50	Graduate - Stipend Only	0.00	0.00	0.00	5,725.00	0.00	(5,725.00)	(5,725.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,675.00	0.00	(3,675.00)	(3,675.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	15.00	15.00	0.00	(15.00)	(15.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,130.00	5,064.00	0.00	(5,064.00)	(5,064.00)
61SNZ0	Student Labor Unallocated(Bud Only)	21,000.00	30,000.00	0.00	0.00	0.00	21,000.00	30,000.00
*Total: 61 - Salaries and Wages		21,000.00	30,000.00	2,145.00	14,554.00	0.00	6,446.00	15,446.00
65YF10	Full Fringe Benefit Distr Expe	1,755.00	2,520.00	0.00	0.00	0.00	1,755.00	2,520.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	180.18	741.64	0.00	(741.64)	(741.64)
*Total: 65 - Fringe Benefits		1,755.00	2,520.00	180.18	741.64	0.00	1,013.36	1,778.36
710100	Out-of-State Travel	0.00	0.00	0.00	201.96	0.00	(201.96)	(201.96)
Subtotal: Travel		0.00	0.00	0.00	201.96	0.00	(201.96)	(201.96)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711148	Supplies-Bottled Gas	0.00	0.00	0.00	52.44	0.00	(52.44)	(52.44)
7112	Research Supplies	115,900.00	133,600.00	0.00	0.00	0.00	115,900.00	133,600.00
711200	Research Supplies	0.00	0.00	0.00	105,877.60	0.00	(105,877.60)	(105,877.60)
714030	Postage-Express Mail	0.00	0.00	0.00	5.48	0.00	(5.48)	(5.48)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	26,159.14	0.00	(26,159.14)	(26,159.14)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	138.14	3,272.21	0.00	(3,272.21)	(3,272.21)
716100	Rentals & Leases-General	0.00	0.00	0.00	5,578.11	0.00	(5,578.11)	(5,578.11)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	23,031.35	0.00	(23,031.35)	(23,031.35)
717200	Other Professional Services-General	0.00	0.00	0.00	6,610.01	0.00	(6,610.01)	(6,610.01)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	139.68	0.00	(139.68)	(139.68)
719100	Membership Dues & Fees	0.00	0.00	0.00	14,280.00	0.00	(14,280.00)	(14,280.00)
71C600	Insurance	0.00	0.00	0.00	688.00	0.00	(688.00)	(688.00)
71C610	Insurance-Liability	0.00	0.00	0.00	682.00	0.00	(682.00)	(682.00)
Subtotal: Non-Travel Support		140,900.00	158,600.00	138.14	186,376.02	0.00	(45,476.02)	(27,776.02)
*Total: 71 - Support (Travel & Non-Travel)		140,900.00	158,600.00	138.14	186,577.98	0.00	(45,677.98)	(27,977.98)
740000	Cap Equipment	143,800.00	177,000.00	0.00	59,576.26	0.00	84,223.74	117,423.74
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	78,991.00	0.00	(78,991.00)	(78,991.00)
*Total: 74 - Capitalizable Plant and Equipment		143,800.00	177,000.00	0.00	138,567.26	0.00	5,232.74	38,432.74

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111715 - OOA Project Infrastructure

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information

Effective Date: 8/14/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URCIRL

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	307,455.00	368,120.00	2,463.32	340,440.88	0.00	(32,985.88)	27,679.12
760300 F&A Expenditures	50,733.00	59,247.00	763.62	62,580.81	0.00	(11,847.81)	(3,333.81)
*Total: 76 - F&A and Internal Allocations	50,733.00	59,247.00	763.62	62,580.81	0.00	(11,847.81)	(3,333.81)
**Total Indirect Cost Expenditures	50,733.00	59,247.00	763.62	62,580.81	0.00	(11,847.81)	(3,333.81)
***Total Expenditures	358,188.00	427,367.00	3,226.94	403,021.69	0.00	(44,833.69)	24,345.31
Revenue							
530000 Federal Programs	0.00	0.00	3,226.94	403,021.69	0.00	(403,021.69)	(403,021.69)
*Total: 53 - Sponsored Programs	0.00	0.00	3,226.94	403,021.69	0.00	(403,021.69)	(403,021.69)
***Total Revenue	0.00	0.00	3,226.94	403,021.69	0.00	(403,021.69)	(403,021.69)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111716 - OOA Technology Transfer

Status: Active Type: Grant
FMGR: Langan, Richard

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/14/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
615F10	PAT	0.00	0.00	2,631.63	23,293.63	0.00	(23,293.63)	(23,293.63)
615NZ0	PAT Unallocated Budget (Bud Only)	11,575.00	11,575.00	0.00	0.00	0.00	11,575.00	11,575.00
616F10	Extension Educator	0.00	0.00	0.00	5,650.04	0.00	(5,650.04)	(5,650.04)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	800.00	6,500.00	0.00	(6,500.00)	(6,500.00)
61SNSH	Student Labor	0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 61 - Salaries and Wages		36,575.00	36,575.00	3,431.63	35,625.67	0.00	949.33	949.33
65YF10	Full Fringe Benefit Distr Expe	8,393.00	8,393.00	1,080.41	11,605.14	0.00	(3,212.14)	(3,212.14)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	67.20	546.00	0.00	(546.00)	(546.00)
*Total: 65 - Fringe Benefits		8,393.00	8,393.00	1,147.61	12,151.14	0.00	(3,758.14)	(3,758.14)
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112	Research Supplies	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
711200	Research Supplies	0.00	0.00	241.58	241.58	0.00	(241.58)	(241.58)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
Subtotal: Non-Travel Support		8,600.00	8,600.00	241.58	2,141.58	0.00	6,458.42	6,458.42
*Total: 71 - Support (Travel & Non-Travel)		14,600.00	14,600.00	241.58	2,141.58	0.00	12,458.42	12,458.42
**Total Direct Cost Expenditures		59,568.00	59,568.00	4,820.82	49,918.39	0.00	9,649.61	9,649.61
760300	F&A Expenditures	18,466.00	18,466.00	1,494.44	15,474.55	0.00	2,991.45	2,991.45
*Total: 76 - F&A and Internal Allocations		18,466.00	18,466.00	1,494.44	15,474.55	0.00	2,991.45	2,991.45
**Total Indirect Cost Expenditures		18,466.00	18,466.00	1,494.44	15,474.55	0.00	2,991.45	2,991.45
***Total Expenditures		78,034.00	78,034.00	6,315.26	65,392.94	0.00	12,641.06	12,641.06
Revenue								
530000	Federal Programs	0.00	0.00	6,315.26	65,392.94	0.00	(65,392.94)	(65,392.94)
*Total: 53 - Sponsored Programs		0.00	0.00	6,315.26	65,392.94	0.00	(65,392.94)	(65,392.94)
***Total Revenue		0.00	0.00	6,315.26	65,392.94	0.00	(65,392.94)	(65,392.94)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111717 - OOA Environmental Monitoring

Status: Active
FMGR: Ward, Larry G
Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/14/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDESLOW
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDESLOW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	19,500.09	0.00	(19,500.09)	(19,500.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	57,462.00	19,500.00	0.00	0.00	0.00	57,462.00	19,500.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,462.00	0.00	(7,462.00)	(7,462.00)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	4,000.00	0.00	0.00	0.00	8,000.00	4,000.00
*Total: 61 - Salaries and Wages		68,462.00	25,000.00	0.00	26,962.09	0.00	41,499.91	(1,962.09)
65YF10	Full Fringe Benefit Distr Expe	25,159.00	9,244.00	0.00	7,897.52	0.00	17,261.48	1,346.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	626.80	0.00	(626.80)	(626.80)
*Total: 65 - Fringe Benefits		25,159.00	9,244.00	0.00	8,524.32	0.00	16,634.68	719.68
710	Travel	1,200.00	400.00	0.00	0.00	0.00	1,200.00	400.00
Subtotal: Travel		1,200.00	400.00	0.00	0.00	0.00	1,200.00	400.00
7112	Research Supplies	12,529.00	3,429.00	0.00	0.00	0.00	12,529.00	3,429.00
711200	Research Supplies	0.00	0.00	0.00	1,208.02	0.00	(1,208.02)	(1,208.02)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	7.31	0.00	(7.31)	(7.31)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00
Subtotal: Non-Travel Support		14,229.00	3,429.00	0.00	2,585.33	0.00	11,643.67	843.67
*Total: 71 - Support (Travel & Non-Travel)		15,429.00	3,829.00	0.00	2,585.33	0.00	12,843.67	1,243.67
740000	Cap Equipment	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
**Total Direct Cost Expenditures		116,050.00	38,073.00	0.00	38,071.74	0.00	77,978.26	1.26
760300	F&A Expenditures	33,806.00	11,803.00	0.00	11,802.29	0.00	22,003.71	0.71
*Total: 76 - F&A and Internal Allocations		33,806.00	11,803.00	0.00	11,802.29	0.00	22,003.71	0.71
**Total Indirect Cost Expenditures		33,806.00	11,803.00	0.00	11,802.29	0.00	22,003.71	0.71
***Total Expenditures		149,856.00	49,876.00	0.00	49,874.03	0.00	99,981.97	1.97

Revenue

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111717 - OOA Environmental Monitoring

Status: Active
FMGR: Ward, Larry G

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information

Effective Date: 8/14/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UDESLW

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UDESLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	49,874.03	0.00	(49,874.03)	(49,874.03)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	49,874.03	0.00	(49,874.03)	(49,874.03)
***Total Revenue		0.00	0.00	0.00	49,874.03	0.00	(49,874.03)	(49,874.03)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111718 - Competitively Selected Projects

Status: Active
FMGR: Langan, Richard
Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/14/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
730001	Subcontracts 01		287,186.00	287,186.00	0.00	0.00	0.00	287,186.00	287,186.00
730009	Subcontracts 09		0.00	0.00	0.00	135,092.00	0.00	(135,092.00)	(135,092.00)
730010	Subcontracts 10		0.00	0.00	0.00	101,554.96	50,539.04	(152,094.00)	(152,094.00)
*Total: 73 - Subcontracts			287,186.00	287,186.00	0.00	236,646.96	50,539.04	0.00	0.00
**Total Direct Cost Expenditures			287,186.00	287,186.00	0.00	236,646.96	50,539.04	0.00	0.00
760300	F&A Expenditures		13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
***Total Expenditures			300,186.00	300,186.00	0.00	249,646.96	50,539.04	0.00	0.00
Revenue									
530000	Federal Programs		0.00	0.00	0.00	249,646.96	0.00	(249,646.96)	(249,646.96)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	249,646.96	0.00	(249,646.96)	(249,646.96)
***Total Revenue			0.00	0.00	0.00	249,646.96	0.00	(249,646.96)	(249,646.96)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111719 - Monitor Marine Areas: Rosenberg

Status: Active
FMGR: Rosenberg, Andrew A
Type: Grant

PI:	Langan, Richard		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/14/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBNRAR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UBNRAR - PI Andrew Rosenberg

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	19,518.17	0.00	(19,518.17)	(19,518.17)
613N30	Graduate Research Assistant		0.00	0.00	0.00	25,525.13	0.00	(25,525.13)	(25,525.13)
613NZ0	Grad Unallocated Budget (Bud Only)		63,999.00	63,999.00	0.00	0.00	0.00	63,999.00	63,999.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	16,333.01	0.00	(16,333.01)	(16,333.01)
*Total: 61 - Salaries and Wages			63,999.00	63,999.00	0.00	61,376.31	0.00	2,622.69	2,622.69
65YF10	Full Fringe Benefit Distr Expe		2,150.00	2,150.00	0.00	7,904.87	0.00	(5,754.87)	(5,754.87)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,371.96	0.00	(1,371.96)	(1,371.96)
*Total: 65 - Fringe Benefits			2,150.00	2,150.00	0.00	9,276.83	0.00	(7,126.83)	(7,126.83)
710	Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel		0.00	0.00	0.00	1,594.97	0.00	(1,594.97)	(1,594.97)
710300	Conference Registration Fees		0.00	0.00	0.00	307.25	0.00	(307.25)	(307.25)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	951.62	0.00	(951.62)	(951.62)
Subtotal: Travel			2,000.00	2,000.00	0.00	2,853.84	0.00	(853.84)	(853.84)
7112	Research Supplies		19,685.00	19,685.00	0.00	0.00	0.00	19,685.00	19,685.00
711200	Research Supplies		0.00	0.00	0.00	6,535.55	0.00	(6,535.55)	(6,535.55)
717200	Other Professional Services-General		0.00	0.00	1,300.00	9,300.00	2,000.00	(11,300.00)	(11,300.00)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	108.75	0.00	(108.75)	(108.75)
Subtotal: Non-Travel Support			19,685.00	19,685.00	1,300.00	15,944.30	2,000.00	1,740.70	1,740.70
*Total: 71 - Support (Travel & Non-Travel)			21,685.00	21,685.00	1,300.00	18,798.14	2,000.00	886.86	886.86
721100	Assistantships		24,210.00	24,210.00	0.00	0.00	0.00	24,210.00	24,210.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	15,859.20	0.00	(15,859.20)	(15,859.20)
722310	Other Financial Aid-Misc Dept Schol		0.00	0.00	0.00	5,022.25	0.00	(5,022.25)	(5,022.25)
*Total: 72 - Student and/or Participant Support			24,210.00	24,210.00	0.00	20,881.45	0.00	3,328.55	3,328.55
**Total Direct Cost Expenditures			112,044.00	112,044.00	1,300.00	110,332.73	2,000.00	(288.73)	(288.73)
760300	F&A Expenditures		40,404.00	40,404.00	598.00	41,147.54	0.00	(743.54)	(743.54)
*Total: 76 - F&A and Internal Allocations			40,404.00	40,404.00	598.00	41,147.54	0.00	(743.54)	(743.54)
**Total Indirect Cost Expenditures			40,404.00	40,404.00	598.00	41,147.54	0.00	(743.54)	(743.54)
***Total Expenditures			152,448.00	152,448.00	1,898.00	151,480.27	2,000.00	(1,032.27)	(1,032.27)

Revenue

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111719 - Monitor Marine Areas: Rosenberg

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information

Effective Date: 8/14/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBNRAR

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	1,898.00	151,480.27	0.00	(151,480.27)	(151,480.27)
*Total: 53 - Sponsored Programs		0.00	0.00	1,898.00	151,480.27	0.00	(151,480.27)	(151,480.27)
***Total Revenue		0.00	0.00	1,898.00	151,480.27	0.00	(151,480.27)	(151,480.27)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111720 - Monitor Marine Areas: Berlinsky

Status: Active
FMGR: Berlinsky, David L
Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/14/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UBNRAR
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,010.10	0.00	(5,010.10)	(5,010.10)
615F10	PAT	0.00	0.00	0.00	2,592.03	0.00	(2,592.03)	(2,592.03)
617F10	Operating Staff	0.00	0.00	508.45	7,205.96	0.00	(7,205.96)	(7,205.96)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,690.25	0.00	(4,690.25)	(4,690.25)
61SNWS	College Work Study	0.00	0.00	0.00	62.47	0.00	(62.47)	(62.47)
61SNZ0	Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 61 - Salaries and Wages		14,000.00	14,000.00	508.45	19,560.81	0.00	(5,560.81)	(5,560.81)
65YF10	Full Fringe Benefit Distr Expe	1,176.00	1,176.00	203.38	5,923.22	0.00	(4,747.22)	(4,747.22)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	394.00	0.00	(394.00)	(394.00)
*Total: 65 - Fringe Benefits		1,176.00	1,176.00	203.38	6,317.22	0.00	(5,141.22)	(5,141.22)
7112	Research Supplies	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
711200	Research Supplies	0.00	0.00	(76.88)	1,382.43	0.00	(1,382.43)	(1,382.43)
714030	Postage-Express Mail	0.00	0.00	0.00	54.43	0.00	(54.43)	(54.43)
716100	Rentals & Leases-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	186.15	0.00	(186.15)	(186.15)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
Subtotal: Non-Travel Support		12,400.00	12,400.00	(76.88)	1,698.01	0.00	10,701.99	10,701.99
*Total: 71 - Support (Travel & Non-Travel)		12,400.00	12,400.00	(76.88)	1,698.01	0.00	10,701.99	10,701.99
**Total Direct Cost Expenditures		27,576.00	27,576.00	634.95	27,576.04	0.00	(0.04)	(0.04)
760300	F&A Expenditures	12,685.00	12,685.00	292.08	12,684.96	0.00	0.04	0.04
*Total: 76 - F&A and Internal Allocations		12,685.00	12,685.00	292.08	12,684.96	0.00	0.04	0.04
**Total Indirect Cost Expenditures		12,685.00	12,685.00	292.08	12,684.96	0.00	0.04	0.04
***Total Expenditures		40,261.00	40,261.00	927.03	40,261.00	0.00	(0.00)	(0.00)
Revenue								
530000	Federal Programs	0.00	0.00	927.03	40,261.00	0.00	(40,261.00)	(40,261.00)
*Total: 53 - Sponsored Programs		0.00	0.00	927.03	40,261.00	0.00	(40,261.00)	(40,261.00)
***Total Revenue		0.00	0.00	927.03	40,261.00	0.00	(40,261.00)	(40,261.00)

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111721 - Monitor Marine Areas: Lesser

Status: Active Type: Grant
FMGR: Lesser, Michael P

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/14/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UBNRAR
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	23,026.91	0.00	(23,026.91)	(23,026.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,066.00	13,066.00	0.00	0.00	0.00	13,066.00	13,066.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,947.08	0.00	(1,947.08)	(1,947.08)
615NZ0	PAT Unallocated Budget (Bud Only)	7,875.00	7,875.00	0.00	0.00	0.00	7,875.00	7,875.00
61SNSH	Student Labor	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: 61 - Salaries and Wages		20,941.00	20,941.00	0.00	25,033.99	0.00	(4,092.99)	(4,092.99)
65YF10	Full Fringe Benefit Distr Expe	8,481.00	8,481.00	0.00	9,325.94	0.00	(844.94)	(844.94)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	163.55	0.00	(163.55)	(163.55)
*Total: 65 - Fringe Benefits		8,481.00	8,481.00	0.00	9,489.49	0.00	(1,008.49)	(1,008.49)
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	0.00	2,880.05	0.00	(2,880.05)	(2,880.05)
714030	Postage-Express Mail	0.00	0.00	0.00	18.47	0.00	(18.47)	(18.47)
Subtotal: Non-Travel Support		8,000.00	8,000.00	0.00	2,898.52	0.00	5,101.48	5,101.48
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	8,000.00	0.00	2,898.52	0.00	5,101.48	5,101.48
**Total Direct Cost Expenditures		37,422.00	37,422.00	0.00	37,422.00	0.00	(0.00)	(0.00)
760300	F&A Expenditures	17,214.00	17,214.00	0.00	17,214.13	0.00	(0.13)	(0.13)
*Total: 76 - F&A and Internal Allocations		17,214.00	17,214.00	0.00	17,214.13	0.00	(0.13)	(0.13)
**Total Indirect Cost Expenditures		17,214.00	17,214.00	0.00	17,214.13	0.00	(0.13)	(0.13)
***Total Expenditures		54,636.00	54,636.00	0.00	54,636.13	0.00	(0.13)	(0.13)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	54,636.13	0.00	(54,636.13)	(54,636.13)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	54,636.13	0.00	(54,636.13)	(54,636.13)
***Total Revenue		0.00	0.00	0.00	54,636.13	0.00	(54,636.13)	(54,636.13)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111722 - Monitor Marine Areas: Grizzle

Status: Active Type: Grant
FMGR: Grizzle, Raymond Edward

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/14/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UBNRAR
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	42,163.17	0.00	(42,163.17)	(42,163.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,318.00	21,318.00	0.00	0.00	0.00	21,318.00	21,318.00
615F10	PAT	0.00	0.00	(2,961.03)	8,998.28	0.00	(8,998.28)	(8,998.28)
615NZ0	PAT Unallocated Budget (Bud Only)	26,375.00	26,375.00	0.00	0.00	0.00	26,375.00	26,375.00
617F10	Operating Staff	0.00	0.00	0.00	4,370.13	0.00	(4,370.13)	(4,370.13)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	10.48	0.00	(10.48)	(10.48)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(479.24)	9,143.51	0.00	(9,143.51)	(9,143.51)
61SNSH	Student Labor	0.00	0.00	0.00	3,143.61	0.00	(3,143.61)	(3,143.61)
61SNWS	College Work Study	0.00	0.00	0.00	399.75	0.00	(399.75)	(399.75)
61SNZ0	Student Labor Unallocated(Bud Only)	13,200.00	13,200.00	0.00	0.00	0.00	13,200.00	13,200.00
*Total: 61 - Salaries and Wages		60,893.00	60,893.00	(3,440.27)	68,228.93	0.00	(7,335.93)	(7,335.93)
65YF10	Full Fringe Benefit Distr Expe	19,315.00	19,315.00	(1,184.42)	22,456.29	0.00	(3,141.29)	(3,141.29)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(40.26)	768.94	0.00	(768.94)	(768.94)
*Total: 65 - Fringe Benefits		19,315.00	19,315.00	(1,224.68)	23,225.23	0.00	(3,910.23)	(3,910.23)
711200	Research Supplies	0.00	0.00	0.00	3,745.92	0.00	(3,745.92)	(3,745.92)
713005	Printing & Copying-Campus	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714030	Postage-Express Mail	0.00	0.00	0.00	121.20	0.00	(121.20)	(121.20)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	850.23	0.00	(850.23)	(850.23)
717200	Other Professional Services-General	0.00	0.00	75.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support		0.00	0.00	75.00	5,842.35	0.00	(5,842.35)	(5,842.35)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	75.00	5,842.35	0.00	(5,842.35)	(5,842.35)
740000	Cap Equipment	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: 74 - Capitalizable Plant and Equipment		25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
**Total Direct Cost Expenditures		105,208.00	105,208.00	(4,589.95)	97,296.51	0.00	7,911.49	7,911.49
760300	F&A Expenditures	36,896.00	36,896.00	(2,111.38)	44,756.33	0.00	(7,860.33)	(7,860.33)
*Total: 76 - F&A and Internal Allocations		36,896.00	36,896.00	(2,111.38)	44,756.33	0.00	(7,860.33)	(7,860.33)
**Total Indirect Cost Expenditures		36,896.00	36,896.00	(2,111.38)	44,756.33	0.00	(7,860.33)	(7,860.33)
***Total Expenditures		142,104.00	142,104.00	(6,701.33)	142,052.84	0.00	51.16	51.16

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111722 - Monitor Marine Areas: Grizzle

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information

Effective Date: 8/14/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBNRAR

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	(6,701.33)	142,052.84	0.00	(142,052.84)	(142,052.84)
*Total: 53 - Sponsored Programs		0.00	0.00	(6,701.33)	142,052.84	0.00	(142,052.84)	(142,052.84)
***Total Revenue		0.00	0.00	(6,701.33)	142,052.84	0.00	(142,052.84)	(142,052.84)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111723 - Monitor Marine Areas: Mayer

Status: Active Type: Grant
FMGR: Mayer, Larry A

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/14/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UBNRAR
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613N30	Graduate Research Assistant		0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
613NZ0	Grad Unallocated Budget (Bud Only)		21,333.00	21,333.00	0.00	0.00	0.00	21,333.00	21,333.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	16,666.00	0.00	(16,666.00)	(16,666.00)
*Total: 61 - Salaries and Wages			21,333.00	21,333.00	0.00	22,916.00	0.00	(1,583.00)	(1,583.00)
65YF10	Full Fringe Benefit Distr Expe		717.00	717.00	0.00	0.00	0.00	717.00	717.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,399.96	0.00	(1,399.96)	(1,399.96)
*Total: 65 - Fringe Benefits			717.00	717.00	0.00	1,399.96	0.00	(682.96)	(682.96)
721100	Assistantships		8,070.00	8,070.00	0.00	0.00	0.00	8,070.00	8,070.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	4,594.50	0.00	(4,594.50)	(4,594.50)
*Total: 72 - Student and/or Participant Support			8,070.00	8,070.00	0.00	4,594.50	0.00	3,475.50	3,475.50
**Total Direct Cost Expenditures			30,120.00	30,120.00	0.00	28,910.46	0.00	1,209.54	1,209.54
760300	F&A Expenditures		10,143.00	10,143.00	0.00	11,185.33	0.00	(1,042.33)	(1,042.33)
*Total: 76 - F&A and Internal Allocations			10,143.00	10,143.00	0.00	11,185.33	0.00	(1,042.33)	(1,042.33)
**Total Indirect Cost Expenditures			10,143.00	10,143.00	0.00	11,185.33	0.00	(1,042.33)	(1,042.33)
***Total Expenditures			40,263.00	40,263.00	0.00	40,095.79	0.00	167.21	167.21
Revenue									
530000	Federal Programs		0.00	0.00	0.00	40,095.79	0.00	(40,095.79)	(40,095.79)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	40,095.79	0.00	(40,095.79)	(40,095.79)
***Total Revenue			0.00	0.00	0.00	40,095.79	0.00	(40,095.79)	(40,095.79)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111724 - Monitor Marine Areas: Robertson

Status: Active Type: Grant
FMGR: Robertson, Robert A

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/14/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UBNRAR
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,793.00	6,793.00	0.00	0.00	0.00	6,793.00	6,793.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,699.00	6,699.00	0.00	(6,699.00)	(6,699.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	61.95	0.00	(61.95)	(61.95)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,555.00	0.00	(4,555.00)	(4,555.00)
61SNSH	Student Labor	0.00	0.00	0.00	630.49	0.00	(630.49)	(630.49)
61SNWS	College Work Study	0.00	0.00	351.00	351.00	0.00	(351.00)	(351.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages		12,793.00	12,793.00	7,050.00	12,297.44	0.00	495.56	495.56
65YF10	Full Fringe Benefit Distr Expe	571.00	571.00	0.00	0.00	0.00	571.00	571.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	572.10	959.93	0.00	(959.93)	(959.93)
*Total: 65 - Fringe Benefits		571.00	571.00	572.10	959.93	0.00	(388.93)	(388.93)
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	54.11	1,710.04	0.00	(1,710.04)	(1,710.04)
710300	Conference Registration Fees	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
Subtotal: Travel		1,500.00	1,500.00	54.11	2,065.04	0.00	(565.04)	(565.04)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	242.25	0.00	(242.25)	(242.25)
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200	Research Supplies	0.00	0.00	0.00	920.75	0.00	(920.75)	(920.75)
713005	Printing & Copying-Campus	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	93.47	0.00	(93.47)	(93.47)
Subtotal: Non-Travel Support		5,500.00	5,500.00	0.00	1,296.47	0.00	4,203.53	4,203.53
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	7,000.00	54.11	3,361.51	0.00	3,638.49	3,638.49
**Total Direct Cost Expenditures		20,364.00	20,364.00	7,676.21	16,618.88	0.00	3,745.12	3,745.12
760300	F&A Expenditures	9,366.00	9,366.00	3,531.06	7,644.69	0.00	1,721.31	1,721.31
*Total: 76 - F&A and Internal Allocations		9,366.00	9,366.00	3,531.06	7,644.69	0.00	1,721.31	1,721.31
**Total Indirect Cost Expenditures		9,366.00	9,366.00	3,531.06	7,644.69	0.00	1,721.31	1,721.31
***Total Expenditures		29,730.00	29,730.00	11,207.27	24,263.57	0.00	5,466.43	5,466.43

Revenue

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111724 - Monitor Marine Areas: Robertson

Status: Active
FMGR: Robertson, Robert A

Type: Grant

PI:	Langan, Richard		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/14/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBNRAR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	11,207.27	24,263.57	0.00	(24,263.57)	(24,263.57)
*Total: 53 - Sponsored Programs		0.00	0.00	11,207.27	24,263.57	0.00	(24,263.57)	(24,263.57)
***Total Revenue		0.00	0.00	11,207.27	24,263.57	0.00	(24,263.57)	(24,263.57)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111725 - Monitor Marine Areas: Howell

Status: Active
FMGR: Howell, William H
Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/14/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UBNRAR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000				Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	5,535.01	0.00	(5,535.01)	(5,535.01)
61SNZ0	Student Labor Unallocated(Bud Only)		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages			6,000.00	6,000.00	0.00	5,535.01	0.00	464.99	464.99
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	464.94	0.00	(464.94)	(464.94)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	464.94	0.00	(464.94)	(464.94)
**Total Direct Cost Expenditures			6,000.00	6,000.00	0.00	5,999.95	0.00	0.05	0.05
760300	F&A Expenditures		2,760.00	2,760.00	0.00	2,759.96	0.00	0.04	0.04
*Total: 76 - F&A and Internal Allocations			2,760.00	2,760.00	0.00	2,759.96	0.00	0.04	0.04
**Total Indirect Cost Expenditures			2,760.00	2,760.00	0.00	2,759.96	0.00	0.04	0.04
***Total Expenditures			8,760.00	8,760.00	0.00	8,759.91	0.00	0.09	0.09
Revenue									
530000	Federal Programs		0.00	0.00	0.00	8,759.91	0.00	(8,759.91)	(8,759.91)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	8,759.91	0.00	(8,759.91)	(8,759.91)
***Total Revenue			0.00	0.00	0.00	8,759.91	0.00	(8,759.91)	(8,759.91)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111726 - Monitor Marine Areas: Byers

Status: Active
FMGR: Byers, James E
Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/14/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UBNRAR
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,993.00	4,993.00	0.00	0.00	0.00	4,993.00	4,993.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,356.00	0.00	(10,356.00)	(10,356.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,687.53	0.00	(12,687.53)	(12,687.53)
613NZ0	Grad Unallocated Budget (Bud Only)	19,750.00	19,750.00	0.00	0.00	0.00	19,750.00	19,750.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,000.01	0.00	(8,000.01)	(8,000.01)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,840.02	0.00	(8,840.02)	(8,840.02)
61SNWS	College Work Study	0.00	0.00	0.00	35.89	0.00	(35.89)	(35.89)
*Total: 61 - Salaries and Wages		24,743.00	24,743.00	0.00	39,923.95	0.00	(15,180.95)	(15,180.95)
65YF10	Full Fringe Benefit Distr Expe	1,091.00	1,091.00	0.00	0.00	0.00	1,091.00	1,091.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,284.82	0.00	(2,284.82)	(2,284.82)
*Total: 65 - Fringe Benefits		1,091.00	1,091.00	0.00	2,284.82	0.00	(1,193.82)	(1,193.82)
710	Travel	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
710200	Foreign Travel	0.00	0.00	0.00	193.08	0.00	(193.08)	(193.08)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	779.01	0.00	(779.01)	(779.01)
Subtotal: Travel		1,700.00	1,700.00	0.00	972.09	0.00	727.91	727.91
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200	Research Supplies	0.00	0.00	0.00	9,731.30	0.00	(9,731.30)	(9,731.30)
714030	Postage-Express Mail	0.00	0.00	0.00	17.42	0.00	(17.42)	(17.42)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	12,334.00	12,334.00	0.00	0.00	0.00	12,334.00	12,334.00
719100	Membership Dues & Fees	0.00	0.00	0.00	32.25	0.00	(32.25)	(32.25)
Subtotal: Non-Travel Support		24,334.00	24,334.00	0.00	9,780.97	0.00	14,553.03	14,553.03
*Total: 71 - Support (Travel & Non-Travel)		26,034.00	26,034.00	0.00	10,753.06	0.00	15,280.94	15,280.94
721100	Assistantships	8,070.00	8,070.00	0.00	0.00	0.00	8,070.00	8,070.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,473.70	0.00	(6,473.70)	(6,473.70)
*Total: 72 - Student and/or Participant Support		8,070.00	8,070.00	0.00	6,473.70	0.00	1,596.30	1,596.30
**Total Direct Cost Expenditures		59,938.00	59,938.00	0.00	59,435.53	0.00	502.47	502.47
760300	F&A Expenditures	23,860.00	23,860.00	0.00	24,362.46	0.00	(502.46)	(502.46)
*Total: 76 - F&A and Internal Allocations		23,860.00	23,860.00	0.00	24,362.46	0.00	(502.46)	(502.46)
**Total Indirect Cost Expenditures		23,860.00	23,860.00	0.00	24,362.46	0.00	(502.46)	(502.46)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111726 - Monitor Marine Areas: Byers

Status: Active
FMGR: Byers, James E

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information

Effective Date: 8/14/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBNRAR

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UBZOBY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	83,798.00	83,798.00	0.00	83,797.99	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	83,797.99	0.00	(83,797.99)	(83,797.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	83,797.99	0.00	(83,797.99)	(83,797.99)
***Total Revenue	0.00	0.00	0.00	83,797.99	0.00	(83,797.99)	(83,797.99)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111772 - Open Ocean Aquaculture Engineering

Status: Active Type: Grant
FMGR: Celikkol, Barbaros

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	9/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDMEBC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	32,046.71	0.00	(32,046.71)	(32,046.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	64,254.00	64,254.00	0.00	0.00	0.00	64,254.00	64,254.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	44,202.93	0.00	(44,202.93)	(44,202.93)
615F10	PAT	0.00	0.00	0.00	36,840.08	0.00	(36,840.08)	(36,840.08)
615NZ0	PAT Unallocated Budget (Bud Only)	78,687.00	78,687.00	0.00	0.00	0.00	78,687.00	78,687.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	23,372.29	0.00	(23,372.29)	(23,372.29)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,959.97	0.00	(5,959.97)	(5,959.97)
61SNSH	Student Labor	0.00	0.00	0.00	6,880.00	0.00	(6,880.00)	(6,880.00)
61SNWS	College Work Study	0.00	0.00	0.00	28.50	0.00	(28.50)	(28.50)
*Total: 61 - Salaries and Wages		142,941.00	142,941.00	0.00	149,330.48	0.00	(6,389.48)	(6,389.48)
65YF10	Full Fringe Benefit Distr Expe	49,304.00	49,304.00	0.00	27,881.22	0.00	21,422.78	21,422.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,177.05	0.00	(6,177.05)	(6,177.05)
*Total: 65 - Fringe Benefits		49,304.00	49,304.00	0.00	34,058.27	0.00	15,245.73	15,245.73
710	Travel	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,965.42	0.00	(2,965.42)	(2,965.42)
710300	Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
Subtotal: Travel		1,750.00	1,750.00	0.00	3,260.42	0.00	(1,510.42)	(1,510.42)
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	8,922.68	0.00	(8,922.68)	(8,922.68)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support		2,000.00	2,000.00	0.00	8,987.68	0.00	(6,987.68)	(6,987.68)
*Total: 71 - Support (Travel & Non-Travel)		3,750.00	3,750.00	0.00	12,248.10	0.00	(8,498.10)	(8,498.10)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	2,202.25	0.00	(2,202.25)	(2,202.25)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	2,202.25	0.00	(2,202.25)	(2,202.25)
**Total Direct Cost Expenditures		195,995.00	195,995.00	0.00	197,839.10	0.00	(1,844.10)	(1,844.10)
760300	F&A Expenditures	90,158.00	90,158.00	0.00	89,993.01	0.00	164.99	164.99
*Total: 76 - F&A and Internal Allocations		90,158.00	90,158.00	0.00	89,993.01	0.00	164.99	164.99
**Total Indirect Cost Expenditures		90,158.00	90,158.00	0.00	89,993.01	0.00	164.99	164.99
***Total Expenditures		286,153.00	286,153.00	0.00	287,832.11	0.00	(1,679.11)	(1,679.11)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111772 - Open Ocean Aquaculture Engineering

Status: Active
FMGR: Celikkol, Barbaros

Type: Grant

PI:	Langan, Richard		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	9/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDMEBC	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	287,832.11	0.00	(287,832.11)	(287,832.11)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	287,832.11	0.00	(287,832.11)	(287,832.11)
***Total Revenue		0.00	0.00	0.00	287,832.11	0.00	(287,832.11)	(287,832.11)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111773 - Precondition Juvenile Atlantic Cod

Status: Active
FMGR: Berlinsky, David L
Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	9/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	11.460	Expend End Date:		IDC Dist To Code:	UBZODB
Resp Org:	URRCIC	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005			Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,047.00	10,047.00	0.00	0.00	0.00	10,047.00	10,047.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,113.21	9,112.69	0.00	(9,112.69)	(9,112.69)
611Q90	Post Doc	40,000.00	40,000.00	4,604.45	26,832.81	0.00	13,167.19	13,167.19
61SNZ0	Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	4,160.00	4,160.00
*Total: 61 - Salaries and Wages		54,207.00	54,207.00	8,717.66	35,945.50	0.00	18,261.50	18,261.50
65YF10	Full Fringe Benefit Distr Expe	12,273.00	12,273.00	1,223.20	7,224.86	0.00	5,048.14	5,048.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	363.62	783.58	0.00	(783.58)	(783.58)
*Total: 65 - Fringe Benefits		12,273.00	12,273.00	1,586.82	8,008.44	0.00	4,264.56	4,264.56
710	Travel	245.00	245.00	0.00	0.00	0.00	245.00	245.00
710100	Out-of-State Travel	0.00	0.00	241.60	545.60	0.00	(545.60)	(545.60)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
Subtotal: Travel		245.00	245.00	241.60	592.60	0.00	(347.60)	(347.60)
7112	Research Supplies	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
711200	Research Supplies	0.00	0.00	0.00	5,295.65	0.00	(5,295.65)	(5,295.65)
713000	Printing & Copying-General	0.00	0.00	0.00	138.65	0.00	(138.65)	(138.65)
714030	Postage-Express Mail	0.00	0.00	0.00	44.68	0.00	(44.68)	(44.68)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	9,295.00	(9,295.00)	(9,295.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	472.02	0.00	(472.02)	(472.02)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	177.53	0.00	(177.53)	(177.53)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		14,500.00	14,500.00	0.00	7,128.53	9,295.00	(1,923.53)	(1,923.53)
*Total: 71 - Support (Travel & Non-Travel)		14,745.00	14,745.00	241.60	7,721.13	9,295.00	(2,271.13)	(2,271.13)
730001	Subcontracts 01	79,000.00	0.00	0.00	0.00	0.00	79,000.00	0.00
730011	Subcontracts 11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts		79,000.00	0.00	0.00	0.00	0.00	79,000.00	0.00
**Total Direct Cost Expenditures		160,225.00	81,225.00	10,546.08	51,675.07	9,295.00	99,254.93	20,254.93
760300	F&A Expenditures	43,864.00	37,364.00	4,851.22	23,770.60	0.00	20,093.40	13,593.40
*Total: 76 - F&A and Internal Allocations		43,864.00	37,364.00	4,851.22	23,770.60	0.00	20,093.40	13,593.40
**Total Indirect Cost Expenditures		43,864.00	37,364.00	4,851.22	23,770.60	0.00	20,093.40	13,593.40
***Total Expenditures		204,089.00	118,589.00	15,397.30	75,445.67	9,295.00	119,348.33	33,848.33

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111773 - Precondition Juvenile Atlantic Cod

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information

Effective Date: 9/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZODB

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Revenue							
530000 Federal Programs	0.00	0.00	15,397.30	75,445.67	0.00	(75,445.67)	(75,445.67)
*Total: 53 - Sponsored Programs	0.00	0.00	15,397.30	75,445.67	0.00	(75,445.67)	(75,445.67)
***Total Revenue	0.00	0.00	15,397.30	75,445.67	0.00	(75,445.67)	(75,445.67)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111774 - Offshore Production of Cod

Status: Active Type: Grant
FMGR: Howell, William H

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	11/6/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UBZ0HH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZ0HH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,516.00	17,516.00	0.00	0.00	0.00	17,516.00	17,516.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,346.15	0.00	(9,346.15)	(9,346.15)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	18,937.58	0.00	(18,937.58)	(18,937.58)
613NZ0	Grad Unallocated Budget (Bud Only)	21,100.00	21,100.00	0.00	0.00	0.00	21,100.00	21,100.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,000.06	0.00	(5,000.06)	(5,000.06)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	46.90	0.00	(46.90)	(46.90)
61SNSH	Student Labor	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
*Total: 61 - Salaries and Wages		38,616.00	38,616.00	0.00	33,960.69	0.00	4,655.31	4,655.31
65YF10	Full Fringe Benefit Distr Expe	2,387.00	2,387.00	0.00	0.00	0.00	2,387.00	2,387.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,205.09	0.00	(1,205.09)	(1,205.09)
*Total: 65 - Fringe Benefits		2,387.00	2,387.00	0.00	1,205.09	0.00	1,181.91	1,181.91
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,270.22	0.00	(1,270.22)	(1,270.22)
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	484.04	0.00	(484.04)	(484.04)
Subtotal: Travel		3,000.00	3,000.00	0.00	1,754.26	0.00	1,245.74	1,245.74
7112	Research Supplies	49,476.00	49,476.00	0.00	0.00	0.00	49,476.00	49,476.00
711200	Research Supplies	0.00	0.00	0.00	54,037.22	0.00	(54,037.22)	(54,037.22)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	256.00	0.00	(256.00)	(256.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	486.00	0.00	(486.00)	(486.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
71C600	Insurance	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)
Subtotal: Non-Travel Support		49,476.00	49,476.00	0.00	55,761.22	0.00	(6,285.22)	(6,285.22)
*Total: 71 - Support (Travel & Non-Travel)		52,476.00	52,476.00	0.00	57,515.48	0.00	(5,039.48)	(5,039.48)
721100	Assistantships	8,060.00	8,060.00	0.00	0.00	0.00	8,060.00	8,060.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,460.10	0.00	(9,460.10)	(9,460.10)
*Total: 72 - Student and/or Participant Support		8,060.00	8,060.00	0.00	9,460.10	0.00	(1,400.10)	(1,400.10)
740000	Cap Equipment	45,001.00	45,001.00	0.00	45,001.00	0.08	(0.08)	(0.08)
*Total: 74 - Capitalizable Plant and Equipment		45,001.00	45,001.00	0.00	45,001.00	0.08	(0.08)	(0.08)
**Total Direct Cost Expenditures		146,540.00	146,540.00	0.00	147,142.36	0.08	(602.44)	(602.44)
760300	F&A Expenditures	46,708.00	46,708.00	0.00	42,633.35	0.00	4,074.65	4,074.65

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111774 - Offshore Production of Cod

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information

Effective Date: 11/6/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOHH

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UBZOHH - PI W. Hunting Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	46,708.00	46,708.00	0.00	42,633.35	0.00	4,074.65	4,074.65
**Total Indirect Cost Expenditures	46,708.00	46,708.00	0.00	42,633.35	0.00	4,074.65	4,074.65
***Total Expenditures	193,248.00	193,248.00	0.00	189,775.71	0.08	3,472.21	3,472.21
Revenue							
530000 Federal Programs	0.00	0.00	0.00	189,775.71	0.00	(189,775.71)	(189,775.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	189,775.71	0.00	(189,775.71)	(189,775.71)
***Total Revenue	0.00	0.00	0.00	189,775.71	0.00	(189,775.71)	(189,775.71)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111774 - Offshore Production of Cod

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information
Effective Date: 11/6/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOH

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111793 - David Berlinsky Great Bay Aqua

Status: Active Type: Grant
FMGR: Berlinsky, David L

PI:	Langan, Richard		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	9/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBZODB	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UBZODB - PI David Berlinsky

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
730001	Subcontracts 01		0.00	79,000.00	0.00	0.00	0.00	0.00	79,000.00
730011	Subcontracts 11		0.00	0.00	0.00	79,000.00	0.00	(79,000.00)	(79,000.00)
*Total: 73 - Subcontracts			0.00	79,000.00	0.00	79,000.00	0.00	(79,000.00)	0.00
**Total Direct Cost Expenditures			0.00	79,000.00	0.00	79,000.00	0.00	(79,000.00)	0.00
760300	F&A Expenditures		0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
*Total: 76 - F&A and Internal Allocations			0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
**Total Indirect Cost Expenditures			0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
***Total Expenditures			0.00	85,500.00	0.00	85,500.00	0.00	(85,500.00)	0.00
Revenue									
530000	Federal Programs		0.00	0.00	0.00	85,500.00	0.00	(85,500.00)	(85,500.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	85,500.00	0.00	(85,500.00)	(85,500.00)
***Total Revenue			0.00	0.00	0.00	85,500.00	0.00	(85,500.00)	(85,500.00)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111794 - UNH OAA Monitoring

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	9/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDES LW
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	14,409.64	0.00	(14,409.64)	(14,409.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00
615F10	PAT	0.00	0.00	0.00	5,147.00	0.00	(5,147.00)	(5,147.00)
617F10	Operating Staff	0.00	0.00	0.00	2,099.52	0.00	(2,099.52)	(2,099.52)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(187.48)	3,798.52	0.00	(3,798.52)	(3,798.52)
61SNSH	Student Labor	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
61SNWS	College Work Study	0.00	0.00	0.00	171.90	0.00	(171.90)	(171.90)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
*Total: 61 - Salaries and Wages		0.00	25,000.00	(187.48)	25,716.08	0.00	(25,716.08)	(716.08)
65YF10	Full Fringe Benefit Distr Expe	0.00	8,623.00	0.00	8,770.02	0.00	(8,770.02)	(147.02)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(15.75)	320.93	0.00	(320.93)	(320.93)
*Total: 65 - Fringe Benefits		0.00	8,623.00	(15.75)	9,090.95	0.00	(9,090.95)	(467.95)
710	Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,179.20	0.00	(1,179.20)	(1,179.20)
Subtotal: Travel		0.00	400.00	0.00	1,179.20	0.00	(1,179.20)	(779.20)
7112	Research Supplies	0.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00
711200	Research Supplies	0.00	0.00	0.00	1,275.40	0.00	(1,275.40)	(1,275.40)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	893.68	0.00	(893.68)	(893.68)
717200	Other Professional Services-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00
Subtotal: Non-Travel Support		0.00	4,150.00	0.00	2,187.08	0.00	(2,187.08)	1,962.92
*Total: 71 - Support (Travel & Non-Travel)		0.00	4,550.00	0.00	3,366.28	0.00	(3,366.28)	1,183.72
**Total Direct Cost Expenditures		0.00	38,173.00	(203.23)	38,173.31	0.00	(38,173.31)	(0.31)
760300	F&A Expenditures	0.00	11,834.00	(63.00)	11,833.68	0.00	(11,833.68)	0.32
*Total: 76 - F&A and Internal Allocations		0.00	11,834.00	(63.00)	11,833.68	0.00	(11,833.68)	0.32
**Total Indirect Cost Expenditures		0.00	11,834.00	(63.00)	11,833.68	0.00	(11,833.68)	0.32
***Total Expenditures		0.00	50,007.00	(266.23)	50,006.99	0.00	(50,006.99)	0.01

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111794 - UNH OAA Monitoring

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information

Effective Date: 9/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UDESLW

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	(266.23)	50,006.99	0.00	(50,006.99)	(50,006.99)
*Total: 53 - Sponsored Programs		0.00	0.00	(266.23)	50,006.99	0.00	(50,006.99)	(50,006.99)
***Total Revenue		0.00	0.00	(266.23)	50,006.99	0.00	(50,006.99)	(50,006.99)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111795 - UNH OAA Monitoring

Status: Active Type: Grant
FMGR: Fredriksson, David W

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	9/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDES LW
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMEDF - PI David Fredriksson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,409.35	0.00	(6,409.35)	(6,409.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	18,462.00	0.00	0.00	0.00	0.00	18,462.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,528.36	0.00	(4,528.36)	(4,528.36)
615F10	PAT	0.00	0.00	0.00	3,446.90	0.00	(3,446.90)	(3,446.90)
*Total: 61 - Salaries and Wages		0.00	18,462.00	0.00	14,384.61	0.00	(14,384.61)	4,077.39
65YF10	Full Fringe Benefit Distr Expe	0.00	7,292.00	0.00	3,942.51	0.00	(3,942.51)	3,349.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	380.38	0.00	(380.38)	(380.38)
*Total: 65 - Fringe Benefits		0.00	7,292.00	0.00	4,322.89	0.00	(4,322.89)	2,969.11
710	Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
Subtotal: Travel		0.00	400.00	0.00	0.00	0.00	0.00	400.00
7112	Research Supplies	0.00	6,650.00	0.00	0.00	0.00	0.00	6,650.00
711200	Research Supplies	0.00	0.00	0.00	3,725.99	0.00	(3,725.99)	(3,725.99)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	670.00	0.00	(670.00)	(670.00)
Subtotal: Non-Travel Support		0.00	6,650.00	0.00	4,395.99	0.00	(4,395.99)	2,254.01
*Total: 71 - Support (Travel & Non-Travel)		0.00	7,050.00	0.00	4,395.99	0.00	(4,395.99)	2,654.01
740000	Cap Equipment	0.00	7,000.00	0.00	5,660.00	0.00	(5,660.00)	1,340.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	7,000.00	0.00	5,660.00	0.00	(5,660.00)	1,340.00
**Total Direct Cost Expenditures		0.00	39,804.00	0.00	28,763.49	0.00	(28,763.49)	11,040.51
760300	F&A Expenditures	0.00	10,169.00	0.00	7,162.11	0.00	(7,162.11)	3,006.89
*Total: 76 - F&A and Internal Allocations		0.00	10,169.00	0.00	7,162.11	0.00	(7,162.11)	3,006.89
**Total Indirect Cost Expenditures		0.00	10,169.00	0.00	7,162.11	0.00	(7,162.11)	3,006.89
***Total Expenditures		0.00	49,973.00	0.00	35,925.60	0.00	(35,925.60)	14,047.40
Revenue								
530000	Federal Programs	0.00	0.00	0.00	35,925.60	0.00	(35,925.60)	(35,925.60)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	35,925.60	0.00	(35,925.60)	(35,925.60)
***Total Revenue		0.00	0.00	0.00	35,925.60	0.00	(35,925.60)	(35,925.60)

Grant 111542 - Electronic Charting - OCS
Fund 111542 - Electronic Charting - OCS

Status: Active
FMGR: Alexander, Lee
Type: Other

PI:	Alexander, Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/13/2002	Approved For Preaward	YES
Sponsor ID:	02IPAOOKLR	Term Date:		Budget Controls	A110
Resp Org:	UDOM00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2005	Rev Account:	530000	Idc Waiver	NO

Org UDOMLA - PI Lee Alexander

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	4,733.88	71,288.11	0.00	(71,288.11)	(71,288.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	84,916.00	84,916.00	0.00	0.00	0.00	84,916.00	84,916.00
*Total: 61 - Salaries and Wages		84,916.00	84,916.00	4,733.88	71,288.11	0.00	13,627.89	13,627.89
65YF10	Full Fringe Benefit Distr Expe	33,020.00	33,020.00	1,943.51	28,138.19	0.00	4,881.81	4,881.81
*Total: 65 - Fringe Benefits		33,020.00	33,020.00	1,943.51	28,138.19	0.00	4,881.81	4,881.81
710	Travel	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
710000	In-State Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
710100	Out-of-State Travel	0.00	0.00	538.92	13,071.21	0.00	(13,071.21)	(13,071.21)
710200	Foreign Travel	0.00	0.00	617.47	12,105.77	0.00	(12,105.77)	(12,105.77)
710300	Conference Registration Fees	0.00	0.00	100.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel		27,000.00	27,000.00	1,256.39	25,276.98	0.00	1,723.02	1,723.02
7111	Supplies	1,468.00	1,468.00	0.00	0.00	0.00	1,468.00	1,468.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	2,239.00	0.00	(2,239.00)	(2,239.00)
711200	Research Supplies	0.00	0.00	0.00	448.72	0.00	(448.72)	(448.72)
714010	Postage-Off Campus Mail Services	0.00	0.00	21.23	21.23	0.00	(21.23)	(21.23)
717200	Other Professional Services-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.97	50.74	0.00	(50.74)	(50.74)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7.25	0.00	(7.25)	(7.25)
Subtotal: Non-Travel Support		2,468.00	2,468.00	25.20	5,266.94	0.00	(2,798.94)	(2,798.94)
*Total: 71 - Support (Travel & Non-Travel)		29,468.00	29,468.00	1,281.59	30,543.92	0.00	(1,075.92)	(1,075.92)
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 74 - Capitalizable Plant and Equipment		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures		150,404.00	150,404.00	7,958.98	129,970.22	0.00	20,433.78	20,433.78
***Total Expenditures		150,404.00	150,404.00	7,958.98	129,970.22	0.00	20,433.78	20,433.78
Revenue								
530000	Federal Programs	0.00	0.00	7,958.98	129,970.22	0.00	(129,970.22)	(129,970.22)
*Total: 53 - Sponsored Programs		0.00	0.00	7,958.98	129,970.22	0.00	(129,970.22)	(129,970.22)
***Total Revenue		0.00	0.00	7,958.98	129,970.22	0.00	(129,970.22)	(129,970.22)

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Revenue

[illegible]

Grant 111551 - Soft Species Separation System
Fund 111551 - Soft Species Separation System

Status: Active
FMGR: He, Pingguo
Type: Grant

PI:	He, Pingguo	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce	Effective Date:	4/25/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2262	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UXWMPH
FRAGRNT Start/End Date:	03/01/2002 - 12/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	44,450.00	10,905.48	0.00	0.00	0.00	44,450.00	10,905.48
615F10	PAT	0.00	0.00	(1,837.35)	59,917.65	0.00	(59,917.65)	(59,917.65)
615NZ0	PAT Unallocated Budget (Bud Only)	30,825.00	30,825.00	0.00	0.00	0.00	30,825.00	30,825.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,950.00	0.00	(4,950.00)	(4,950.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	33,544.52	0.00	0.00	0.00	0.00	33,544.52
*Total: 61 - Salaries and Wages		75,275.00	75,275.00	(1,837.35)	64,982.65	0.00	10,292.35	10,292.35
65YF10	Full Fringe Benefit Distr Expe	27,736.00	27,736.00	(734.94)	24,096.07	0.00	3,639.93	3,639.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	425.46	0.00	(425.46)	(425.46)
*Total: 65 - Fringe Benefits		27,736.00	27,736.00	(734.94)	24,521.53	0.00	3,214.47	3,214.47
710	Travel	0.00	(8,500.00)	0.00	0.00	0.00	0.00	(8,500.00)
710000	In-State Travel	16,000.00	16,000.00	349.48	2,121.44	0.00	13,878.56	13,878.56
710100	Out-of-State Travel	0.00	0.00	435.97	9,108.04	0.00	(9,108.04)	(9,108.04)
710200	Foreign Travel	0.00	8,500.00	0.00	3,954.04	0.00	(3,954.04)	4,545.96
710300	Conference Registration Fees	0.00	0.00	0.00	372.00	0.00	(372.00)	(372.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	743.32	0.00	(743.32)	(743.32)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	11.64	0.00	(11.64)	(11.64)
Subtotal: Travel		16,000.00	16,000.00	785.45	16,310.48	0.00	(310.48)	(310.48)
711100	Supplies-General	1,670.73	0.00	0.00	1,670.73	0.00	0.00	(1,670.73)
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	11.53	9,179.14	0.00	(9,179.14)	(9,179.14)
714000	Postage-General	0.00	0.00	0.00	346.05	0.00	(346.05)	(346.05)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.71	0.00	(13.71)	(13.71)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
717200	Other Professional Services-General	79,000.00	79,000.00	0.00	80,306.33	0.00	(1,306.33)	(1,306.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	290.42	0.00	(290.42)	(290.42)
Subtotal: Non-Travel Support		93,670.73	92,000.00	11.53	91,961.38	0.00	1,709.35	38.62
*Total: 71 - Support (Travel & Non-Travel)		109,670.73	108,000.00	796.98	108,271.86	0.00	1,398.87	(271.86)
740000	Cap Equipment	32,000.00	32,000.00	0.00	26,107.20	0.00	5,892.80	5,892.80
*Total: 74 - Capitalizable Plant and Equipment		32,000.00	32,000.00	0.00	26,107.20	0.00	5,892.80	5,892.80
**Total Direct Cost Expenditures		244,681.73	243,011.00	(1,775.31)	223,883.24	0.00	20,798.49	19,127.76
760300	F&A Expenditures	54,863.00	54,863.00	(464.57)	51,418.75	0.00	3,444.25	3,444.25

Grant 111551 - Soft Species Separation System
Fund 111551 - Soft Species Separation System

Status: Active
FMGR: He, Pingguo

Type: Grant

PI: He, Pingguo
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16FL2262 CFDA #: 11.472
Resp Org: UXCOOP
FRAGRNT Start/End Date: 03/01/2002 - 12/31/2005

Fund Information

Effective Date: 4/25/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMPH

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	54,863.00	54,863.00	(464.57)	51,418.75	0.00	3,444.25	3,444.25
**Total Indirect Cost Expenditures	54,863.00	54,863.00	(464.57)	51,418.75	0.00	3,444.25	3,444.25
***Total Expenditures	299,544.73	297,874.00	(2,239.88)	275,301.99	0.00	24,242.74	22,572.01
Revenue							
530000 Federal Programs	0.00	0.00	(2,251.41)	275,290.46	0.00	(275,290.46)	(275,290.46)
*Total: 53 - Sponsored Programs	0.00	0.00	(2,251.41)	275,290.46	0.00	(275,290.46)	(275,290.46)
***Total Revenue	0.00	0.00	(2,251.41)	275,290.46	0.00	(275,290.46)	(275,290.46)

Grant 111551 - Soft Species Separation System
Fund 15P038 - Soft Species Separation System

Status: Active
FMGR: He, Pingguo
Type: Grant

PI: He, Pingguo
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16FL2262 CFDA #: 11.472
Resp Org: UXCOOP
FRAGRNT Start/End Date: 03/01/2002 - 12/31/2005

Fund Information

Effective Date: 7/28/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UXWMPH - PI Pingguo He

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
711100	Supplies-General		0.00	0.00	0.00	448.31	0.00	(448.31)	(448.31)
7112	Research Supplies		16,052.13	23,411.09	0.00	0.00	0.00	16,052.13	23,411.09
Subtotal: Non-Travel Support			16,052.13	23,411.09	0.00	448.31	0.00	15,603.82	22,962.78
*Total: 71 - Support (Travel & Non-Travel)			16,052.13	23,411.09	0.00	448.31	0.00	15,603.82	22,962.78
**Total Direct Cost Expenditures			16,052.13	23,411.09	0.00	448.31	0.00	15,603.82	22,962.78
***Total Expenditures			16,052.13	23,411.09	0.00	448.31	0.00	15,603.82	22,962.78
Revenue									
531300	Program Income-General		0.00	0.00	0.00	23,411.09	0.00	(23,411.09)	(23,411.09)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	23,411.09	0.00	(23,411.09)	(23,411.09)
***Total Revenue			0.00	0.00	0.00	23,411.09	0.00	(23,411.09)	(23,411.09)

Grant 111554 - Phenotyoc Plastic in Blue Mussels
Fund 111554 - Ecology of Phenotypic in Mussels

Status: Active
FMGR: Byers, James E
Type: Grant

PI:	Byers, James E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/30/2002	IDC Basis Code:	TDC
Sponsor ID:	NA160R2398	Term Date:		IDC Rate Code:	IDC11 11.00 %
CFDA #:	11.420	Expend End Date:		IDC Dist To Code:	UBZOB
Resp Org:	UBZOO	Rev Account:	530000	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006			Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOB - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,109.00	3,109.00	0.00	0.00	0.00	3,109.00	3,109.00
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	35,492.94	0.00	(35,492.94)	(35,492.94)
613NZ0	Grad Unallocated Budget (Bud Only)	43,087.00	43,087.00	0.00	0.00	0.00	43,087.00	43,087.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	863.65	4,052.65	0.00	(4,052.65)	(4,052.65)
61SNSH	Student Labor	0.00	0.00	0.00	4,084.83	0.00	(4,084.83)	(4,084.83)
61SNWS	College Work Study	0.00	0.00	180.00	1,643.20	0.00	(1,643.20)	(1,643.20)
61SNZ0	Student Labor Unallocated(Bud Only)	2,495.00	2,495.00	0.00	0.00	0.00	2,495.00	2,495.00
*Total: 61 - Salaries and Wages		48,691.00	48,691.00	1,043.65	45,273.62	0.00	3,417.38	3,417.38
65YF10	Full Fringe Benefit Distr Expe	827.00	827.00	0.00	0.00	0.00	827.00	827.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	75.41	339.35	0.00	(339.35)	(339.35)
*Total: 65 - Fringe Benefits		827.00	827.00	75.41	339.35	0.00	487.65	487.65
710400	Student or Non-Emp Travel	0.00	0.00	0.00	210.57	0.00	(210.57)	(210.57)
Subtotal: Travel		0.00	0.00	0.00	210.57	0.00	(210.57)	(210.57)
711100	Supplies-General	0.00	0.00	0.00	(64.98)	0.00	64.98	64.98
711200	Research Supplies	0.00	0.00	(85.75)	242.05	0.00	(242.05)	(242.05)
Subtotal: Non-Travel Support		0.00	0.00	(85.75)	177.07	0.00	(177.07)	(177.07)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	(85.75)	387.64	0.00	(387.64)	(387.64)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	583.00	0.00	(583.00)	(583.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	583.00	0.00	(583.00)	(583.00)
**Total Direct Cost Expenditures		49,518.00	49,518.00	1,033.31	46,583.61	0.00	2,934.39	2,934.39
760300	F&A Expenditures	5,482.00	5,482.00	113.67	5,124.35	0.00	357.65	357.65
*Total: 76 - F&A and Internal Allocations		5,482.00	5,482.00	113.67	5,124.35	0.00	357.65	357.65
**Total Indirect Cost Expenditures		5,482.00	5,482.00	113.67	5,124.35	0.00	357.65	357.65
***Total Expenditures		55,000.00	55,000.00	1,146.98	51,707.96	0.00	3,292.04	3,292.04
Revenue								
530000	Federal Programs	0.00	0.00	1,146.98	51,707.96	0.00	(51,707.96)	(51,707.96)
*Total: 53 - Sponsored Programs		0.00	0.00	1,146.98	51,707.96	0.00	(51,707.96)	(51,707.96)
***Total Revenue		0.00	0.00	1,146.98	51,707.96	0.00	(51,707.96)	(51,707.96)

Grant 111554 - Phenotyoc Plastic in Blue Mussels Status: Active Type: Grant
Fund 111554 - Ecology of Phenotypic in Mussels FMGR: Byers, James E

PI:	Byers, James E		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	4/30/2002	IDC Basis Code:	TDC
Sponsor ID:	NA160R2398	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC11 11.00 %
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:	UBZOB
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006		Rev Account:	530000	Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBZOB - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 111554 - Phenotyic Plastic in Blue Mussels
Fund 15C250 - Ecology of Phenotypic in Mussels

Status: Active
FMGR: Byers, James E

Type: Grant

PI:	Byers, James E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/29/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA160R2398	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	11.420	Expend End Date:		IDC Dist To Code:	14ZCLR
Resp Org:	UBZ00L	Rev Account:		Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006			Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZ0BY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	180.00	180.00	0.00	0.00	0.00	180.00	180.00
61SNSH	Student Labor	0.00	0.00	0.00	179.97	0.00	(179.97)	(179.97)
*Total: 61 - Salaries and Wages		180.00	180.00	0.00	179.97	0.00	0.03	0.03
65YF10	Full Fringe Benefit Distr Expe	15.00	15.00	0.00	0.00	0.00	15.00	15.00
*Total: 65 - Fringe Benefits		15.00	15.00	0.00	0.00	0.00	15.00	15.00
7112	Research Supplies	4,331.00	4,331.00	0.00	0.00	0.00	4,331.00	4,331.00
711200	Research Supplies	0.00	0.00	0.00	3,859.16	0.00	(3,859.16)	(3,859.16)
Subtotal: Non-Travel Support		4,331.00	4,331.00	0.00	3,859.16	0.00	471.84	471.84
*Total: 71 - Support (Travel & Non-Travel)		4,331.00	4,331.00	0.00	3,859.16	0.00	471.84	471.84
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		4,526.00	4,526.00	0.00	4,039.13	0.00	486.87	486.87
760300	F&A Expenditures	2,066.00	2,066.00	0.00	1,843.08	0.00	222.92	222.92
*Total: 76 - F&A and Internal Allocations		2,066.00	2,066.00	0.00	1,843.08	0.00	222.92	222.92
**Total Indirect Cost Expenditures		2,066.00	2,066.00	0.00	1,843.08	0.00	222.92	222.92
***Total Expenditures		6,592.00	6,592.00	0.00	5,882.21	0.00	709.79	709.79
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	5,892.36	0.00	(5,892.36)	(5,892.36)
*Total: 5Z - Transfers In		0.00	0.00	0.00	5,892.36	0.00	(5,892.36)	(5,892.36)
***Total Revenue		0.00	0.00	0.00	5,892.36	0.00	(5,892.36)	(5,892.36)

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Fund 111555 - UNH/NOAA Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/29/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OG2285	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UDOMLM
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOM00 - Center for Coastal and Ocean Mappin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support			0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures		0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
**Total Indirect Cost Expenditures			0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Expenditures			0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
Revenue									
530000	Federal Programs		0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Revenue			0.00	0.00	0.00	(0.01)	0.00	0.01	0.01

PI:	Mayer, Larry A	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	
Sponsor ID:	NA17OG2285	CFDA #: 11.400
Resp Org:	UDOM00	
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2005	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Fund 111555 - UNH/NOAA Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/29/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OG2285	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UDOMLM
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	46,632.11	0.00	(46,632.11)	(46,632.11)
611F60	Faculty NTT Research	0.00	0.00	0.00	267,179.08	0.00	(267,179.08)	(267,179.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	281,615.00	281,615.00	0.00	0.00	0.00	281,615.00	281,615.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	86,463.60	0.00	(86,463.60)	(86,463.60)
613N30	Graduate Research Assistant	0.00	0.00	0.00	106,406.31	0.00	(106,406.31)	(106,406.31)
613NZ0	Grad Unallocated Budget (Bud Only)	126,340.00	126,340.00	0.00	0.00	0.00	126,340.00	126,340.00
615F10	PAT	0.00	0.00	0.00	528,253.21	0.00	(528,253.21)	(528,253.21)
615NZ0	PAT Unallocated Budget (Bud Only)	472,114.00	472,114.00	0.00	0.00	0.00	472,114.00	472,114.00
617F10	Operating Staff	0.00	0.00	0.00	14,028.61	0.00	(14,028.61)	(14,028.61)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	31,100.06	0.00	(31,100.06)	(31,100.06)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	35,885.50	0.00	(35,885.50)	(35,885.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.14	0.00	(6.14)	(6.14)
61SNSH	Student Labor	0.00	0.00	0.00	21,771.53	0.00	(21,771.53)	(21,771.53)
61SNWS	College Work Study	0.00	0.00	0.00	404.10	0.00	(404.10)	(404.10)
61SNZ0	Student Labor Unallocated(Bud Only)	134,392.00	134,392.00	0.00	0.00	0.00	134,392.00	134,392.00
*Total: 61 - Salaries and Wages		1,014,461.00	1,014,461.00	0.00	1,138,182.75	0.00	(123,721.75)	(123,721.75)
65YF10	Full Fringe Benefit Distr Expe	262,716.00	262,716.00	0.00	345,044.99	0.00	(82,328.99)	(82,328.99)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,893.60	0.00	(12,893.60)	(12,893.60)
*Total: 65 - Fringe Benefits		262,716.00	262,716.00	0.00	357,938.59	0.00	(95,222.59)	(95,222.59)
710000	In-State Travel	80,000.00	80,000.00	0.00	1,018.01	0.00	78,981.99	78,981.99
710100	Out-of-State Travel	0.00	0.00	0.00	37,326.51	0.00	(37,326.51)	(37,326.51)
710200	Foreign Travel	0.00	0.00	0.00	16,149.94	0.00	(16,149.94)	(16,149.94)
710300	Conference Registration Fees	0.00	0.00	0.00	5,445.90	0.00	(5,445.90)	(5,445.90)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,249.25	0.00	(6,249.25)	(6,249.25)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		80,000.00	80,000.00	0.00	66,189.61	0.00	13,810.39	13,810.39
711000	Purchasing Cards	0.00	0.00	0.00	(407.65)	0.00	407.65	407.65
711100	Supplies-General	0.00	0.00	0.00	3,809.77	0.00	(3,809.77)	(3,809.77)
711200	Research Supplies	434,005.00	434,005.00	0.00	152,259.36	0.00	281,745.64	281,745.64
713000	Printing & Copying-General	0.00	0.00	0.00	3,400.53	0.00	(3,400.53)	(3,400.53)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	40.14	0.00	(40.14)	(40.14)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,540.65	0.00	(2,540.65)	(2,540.65)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	19,171.14	0.00	(19,171.14)	(19,171.14)
716100	Rentals & Leases-General	0.00	0.00	0.00	338.81	0.00	(338.81)	(338.81)

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Fund 111555 - UNH/NOAA Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/29/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OG2285	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UDOMLM
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716110	Rentals-Copier	0.00	0.00	0.00	1,074.19	0.00	(1,074.19)	(1,074.19)
716120	Rentals-Property or Room	0.00	0.00	0.00	341.98	0.00	(341.98)	(341.98)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	15.50	0.00	(15.50)	(15.50)
717200	Other Professional Services-General	0.00	0.00	0.00	93,752.25	0.00	(93,752.25)	(93,752.25)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
718000	Telecom-General	0.00	0.00	0.00	3,186.94	0.00	(3,186.94)	(3,186.94)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,981.23	0.00	(11,981.23)	(11,981.23)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,920.80	0.00	(1,920.80)	(1,920.80)
718022	Telecom-Voice US Calling Card	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	305.04	0.00	(305.04)	(305.04)
719100	Membership Dues & Fees	0.00	0.00	0.00	193.00	0.00	(193.00)	(193.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	4,365.00	0.00	(4,365.00)	(4,365.00)
71C600	Insurance	0.00	0.00	0.00	5,542.20	0.00	(5,542.20)	(5,542.20)
71CZ70	Moving Expenses	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support		514,005.00	514,005.00	0.00	309,917.88	0.00	204,087.12	204,087.12
*Total: 71 - Support (Travel & Non-Travel)		594,005.00	594,005.00	0.00	376,107.49	0.00	217,897.51	217,897.51
721100	Assistantships	46,830.00	46,830.00	0.00	0.00	0.00	46,830.00	46,830.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	25,280.30	0.00	(25,280.30)	(25,280.30)
*Total: 72 - Student and/or Participant Support		46,830.00	46,830.00	0.00	25,280.30	0.00	21,549.70	21,549.70
740000	Cap Equipment	197,000.00	197,000.00	0.00	91,425.42	0.00	105,574.58	105,574.58
*Total: 74 - Capitalizable Plant and Equipment		197,000.00	197,000.00	0.00	91,425.42	0.00	105,574.58	105,574.58
802000	R & R Transfer Out	0.00	0.00	0.00	80,000.00	0.00	(80,000.00)	(80,000.00)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	80,000.00	0.00	(80,000.00)	(80,000.00)
**Total Direct Cost Expenditures		2,115,012.00	2,115,012.00	0.00	2,068,934.55	0.00	46,077.45	46,077.45
760300	F&A Expenditures	814,988.00	814,988.00	0.00	859,602.69	0.00	(44,614.69)	(44,614.69)
*Total: 76 - F&A and Internal Allocations		814,988.00	814,988.00	0.00	859,602.69	0.00	(44,614.69)	(44,614.69)
**Total Indirect Cost Expenditures		814,988.00	814,988.00	0.00	859,602.69	0.00	(44,614.69)	(44,614.69)
***Total Expenditures		2,930,000.00	2,930,000.00	0.00	2,928,537.24	0.00	1,462.76	1,462.76

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Fund 111555 - UNH/NOAA Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/29/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OG2285	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UDOMLM
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,928,537.24	0.00	(2,928,537.24)	(2,928,537.24)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,928,537.24	0.00	(2,928,537.24)	(2,928,537.24)
***Total Revenue	0.00	0.00	0.00	2,928,537.24	0.00	(2,928,537.24)	(2,928,537.24)

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Fund 111680 - UNH/NOAA Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A
Type: Cooperative Agreement

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/16/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA17OG2285	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UDOMLM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2005	Rev Account:	530000				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	0.00	339,384.00	0.00	0.00	0.00	0.00	339,384.00
Subtotal: Non-Travel Support	0.00	339,384.00	0.00	0.00	0.00	0.00	339,384.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	339,384.00	0.00	0.00	0.00	0.00	339,384.00
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	9,384.00	0.00	(9,384.00)	(9,384.00)
8O2000 R & R Transfer Out	0.00	0.00	0.00	330,000.00	0.00	(330,000.00)	(330,000.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	339,384.00	0.00	(339,384.00)	(339,384.00)
**Total Direct Cost Expenditures	0.00	339,384.00	0.00	339,384.00	0.00	(339,384.00)	0.00
***Total Expenditures	0.00	339,384.00	0.00	339,384.00	0.00	(339,384.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	339,384.00	0.00	(339,384.00)	(339,384.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	339,384.00	0.00	(339,384.00)	(339,384.00)
***Total Revenue	0.00	0.00	0.00	339,384.00	0.00	(339,384.00)	(339,384.00)

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Fund 111784 - UNH NOAA JHC 03-04

Status: Active
FMGR: Mayer, Larry A
Type: Cooperative Agreement

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/23/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA17OG2285	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UDOMLM
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	78,774.50	0.00	(78,774.50)	(78,774.50)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	58,139.15	0.00	(58,139.15)	(58,139.15)
611F60	Faculty NTT Research	0.00	0.00	4,733.90	251,628.91	0.00	(251,628.91)	(251,628.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	509,245.00	509,245.00	0.00	0.00	0.00	509,245.00	509,245.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	40,623.42	73,160.67	0.00	(73,160.67)	(73,160.67)
613N30	Graduate Research Assistant	0.00	0.00	0.00	98,846.48	0.00	(98,846.48)	(98,846.48)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	256,655.00	256,655.00	0.00	0.00	0.00	256,655.00	256,655.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	21,761.17	72,246.40	0.00	(72,246.40)	(72,246.40)
615F10	PAT	0.00	0.00	54,078.23	457,974.74	0.00	(457,974.74)	(457,974.74)
615NZ0	PAT Unallocated Budget (Bud Only)	622,876.00	622,876.00	0.00	0.00	0.00	622,876.00	622,876.00
617F10	Operating Staff	0.00	0.00	2,045.63	16,020.67	0.00	(16,020.67)	(16,020.67)
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	5,800.00	59,955.08	0.00	(59,955.08)	(59,955.08)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,436.00	21,273.11	0.00	(21,273.11)	(21,273.11)
61SNHO	Student Labor - Overtime	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
61SNSH	Student Labor	0.00	0.00	5,155.00	17,578.13	0.00	(17,578.13)	(17,578.13)
61SNWS	College Work Study	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
61SNZ0	Student Labor Unallocated(Bud Only)	103,109.00	103,109.00	0.00	0.00	0.00	103,109.00	103,109.00
*Total: 61 - Salaries and Wages		1,511,885.00	1,511,885.00	137,658.35	1,205,937.84	0.00	305,947.16	305,947.16
65YF10	Full Fringe Benefit Distr Expe	444,764.00	444,764.00	24,972.58	345,809.11	0.00	98,954.89	98,954.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	6,178.52	19,199.77	0.00	(19,199.77)	(19,199.77)
*Total: 65 - Fringe Benefits		444,764.00	444,764.00	31,151.10	365,008.88	0.00	79,755.12	79,755.12
710	Travel	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
710000	In-State Travel	0.00	0.00	170.28	819.46	0.00	(819.46)	(819.46)
710100	Out-of-State Travel	0.00	0.00	899.43	33,710.99	0.00	(33,710.99)	(33,710.99)
710200	Foreign Travel	0.00	0.00	0.00	14,972.21	0.00	(14,972.21)	(14,972.21)
710300	Conference Registration Fees	0.00	0.00	0.00	16,120.71	0.00	(16,120.71)	(16,120.71)
710400	Student or Non-Emp Travel	0.00	0.00	674.15	2,714.07	0.00	(2,714.07)	(2,714.07)
Subtotal: Travel		80,000.00	80,000.00	1,743.86	68,337.44	0.00	11,662.56	11,662.56
711100	Supplies-General	0.00	0.00	55.50	898.65	0.00	(898.65)	(898.65)
7112	Research Supplies	287,505.00	281,078.00	0.00	0.00	0.00	287,505.00	281,078.00
711200	Research Supplies	0.00	0.00	18,850.85	146,706.37	0.00	(146,706.37)	(146,706.37)
713000	Printing & Copying-General	0.00	0.00	0.00	1,025.62	0.00	(1,025.62)	(1,025.62)
714010	Postage-Off Campus Mail Services	0.00	0.00	469.99	2,734.57	0.00	(2,734.57)	(2,734.57)

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Fund 111784 - UNH NOAA JHC 03-04

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/23/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA17OG2285	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UDOMLM
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716000	Maintenance & Repairs-General	0.00	0.00	11,568.77	18,417.79	10,818.77	(29,236.56)	(29,236.56)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,120.00	0.00	(2,120.00)	(2,120.00)
716110	Rentals-Copier	0.00	0.00	0.00	1,125.43	0.00	(1,125.43)	(1,125.43)
717200	Other Professional Services-General	0.00	0.00	28,595.00	72,574.00	430,499.76	(503,073.76)	(503,073.76)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
718000	Telecom-General	0.00	0.00	0.00	1,173.69	0.00	(1,173.69)	(1,173.69)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	504.62	15,483.07	0.00	(15,483.07)	(15,483.07)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	130.77	2,139.71	0.00	(2,139.71)	(2,139.71)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.77	0.00	(60.77)	(60.77)
719100	Membership Dues & Fees	0.00	0.00	25.00	1,398.03	0.00	(1,398.03)	(1,398.03)
719125	Licenses/Professional Fees	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	235.44	0.00	(235.44)	(235.44)
71C600	Insurance	0.00	0.00	0.00	5,511.00	0.00	(5,511.00)	(5,511.00)
71C615	Insurance-Vehicle	0.00	0.00	0.00	32.89	0.00	(32.89)	(32.89)
71CZ70	Moving Expenses	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
Subtotal: Non-Travel Support		327,505.00	321,078.00	60,200.50	277,397.03	441,318.53	(391,210.56)	(397,637.56)
*Total: 71 - Support (Travel & Non-Travel)		407,505.00	401,078.00	61,944.36	345,734.47	441,318.53	(379,548.00)	(385,975.00)
721100	Assistantships	98,940.00	98,940.00	0.00	0.00	0.00	98,940.00	98,940.00
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	25.75	41,047.50	0.00	(41,047.50)	(41,047.50)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,063.00	0.00	(1,063.00)	(1,063.00)
*Total: 72 - Student and/or Participant Support		98,940.00	98,940.00	25.75	42,110.50	0.00	56,829.50	56,829.50
740000	Cap Equipment	195,500.00	195,500.00	78,651.30	154,814.30	3,995.00	36,690.70	36,690.70
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	5,362.50	19,428.74	3,000.00	(22,428.74)	(22,428.74)
*Total: 74 - Capitalizable Plant and Equipment		195,500.00	195,500.00	84,013.80	174,243.04	6,995.00	14,261.96	14,261.96
**Total Direct Cost Expenditures		2,658,594.00	2,652,167.00	314,793.36	2,133,034.73	448,313.53	77,245.74	70,818.74
760300	F&A Expenditures	1,087,511.00	1,084,554.00	106,076.88	881,673.42	0.00	205,837.58	202,880.58
*Total: 76 - F&A and Internal Allocations		1,087,511.00	1,084,554.00	106,076.88	881,673.42	0.00	205,837.58	202,880.58
**Total Indirect Cost Expenditures		1,087,511.00	1,084,554.00	106,076.88	881,673.42	0.00	205,837.58	202,880.58

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Fund 111784 - UNH NOAA JHC 03-04

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/23/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA17OG2285	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UDOMLM
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	3,746,105.00	3,736,721.00	420,870.24	3,014,708.15	448,313.53	283,083.32	273,699.32
Revenue							
530000 Federal Programs	0.00	0.00	420,718.43	3,014,708.15	0.00	(3,014,708.15)	(3,014,708.15)
*Total: 53 - Sponsored Programs	0.00	0.00	420,718.43	3,014,708.15	0.00	(3,014,708.15)	(3,014,708.15)
***Total Revenue	0.00	0.00	420,718.43	3,014,708.15	0.00	(3,014,708.15)	(3,014,708.15)

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Fund 111833 - JHC/CCOM Continuation

Status: Active
FMGR: Mayer, Larry A
Type: Cooperative Agreement

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA17OG2285	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	495,640.00	495,640.00	0.00	0.00	0.00	495,640.00	495,640.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	273,845.00	273,845.00	0.00	0.00	0.00	273,845.00	273,845.00
615F10	PAT	0.00	0.00	7,153.34	63,933.50	0.00	(63,933.50)	(63,933.50)
615NZ0	PAT Unallocated Budget (Bud Only)	776,359.00	776,359.00	0.00	0.00	0.00	776,359.00	776,359.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,297.00	20,297.00	0.00	0.00	0.00	20,297.00	20,297.00
61SNZ0	Student Labor Unallocated(Bud Only)	73,859.00	73,859.00	0.00	0.00	0.00	73,859.00	73,859.00
*Total: 61 - Salaries and Wages		1,640,000.00	1,640,000.00	7,153.34	63,933.50	0.00	1,576,066.50	1,576,066.50
65YF10	Full Fringe Benefit Distr Expe	501,552.00	501,552.00	2,936.82	25,648.94	0.00	475,903.06	475,903.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		501,552.00	501,552.00	2,936.82	25,648.94	0.00	475,903.06	475,903.06
710	Travel	0.00	96,734.00	0.00	0.00	0.00	0.00	96,734.00
710100	Out-of-State Travel	0.00	0.00	197.19	197.19	0.00	(197.19)	(197.19)
710300	Conference Registration Fees	0.00	0.00	0.00	4,195.00	0.00	(4,195.00)	(4,195.00)
Subtotal: Travel		0.00	96,734.00	197.19	4,392.19	0.00	(4,392.19)	92,341.81
7112	Research Supplies	325,000.00	325,000.00	0.00	0.00	0.00	325,000.00	325,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	343,268.32	(343,268.32)	(343,268.32)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
Subtotal: Non-Travel Support		370,000.00	370,000.00	0.00	0.00	343,268.32	26,731.68	26,731.68
*Total: 71 - Support (Travel & Non-Travel)		370,000.00	466,734.00	197.19	4,392.19	343,268.32	22,339.49	119,073.49
721100	Assistantships	105,780.00	105,780.00	0.00	0.00	0.00	105,780.00	105,780.00
*Total: 72 - Student and/or Participant Support		105,780.00	105,780.00	0.00	0.00	0.00	105,780.00	105,780.00
740000	Cap Equipment	251,294.00	154,560.00	39,830.53	39,830.53	0.00	211,463.47	114,729.47
*Total: 74 - Capitalizable Plant and Equipment		251,294.00	154,560.00	39,830.53	39,830.53	0.00	211,463.47	114,729.47
**Total Direct Cost Expenditures		2,868,626.00	2,868,626.00	50,117.88	133,805.16	343,268.32	2,391,552.52	2,391,552.52
760300	F&A Expenditures	1,199,812.00	1,199,812.00	4,732.19	43,228.40	0.00	1,156,583.60	1,156,583.60
*Total: 76 - F&A and Internal Allocations		1,199,812.00	1,199,812.00	4,732.19	43,228.40	0.00	1,156,583.60	1,156,583.60

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Fund 111833 - JHC/CCOM Continuation

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA17OG2285	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	1,199,812.00	1,199,812.00	4,732.19	43,228.40	0.00	1,156,583.60	1,156,583.60
***Total Expenditures	4,068,438.00	4,068,438.00	54,850.07	177,033.56	343,268.32	3,548,136.12	3,548,136.12
Revenue							
530000 Federal Programs	0.00	0.00	54,850.07	177,033.56	0.00	(177,033.56)	(177,033.56)
*Total: 53 - Sponsored Programs	0.00	0.00	54,850.07	177,033.56	0.00	(177,033.56)	(177,033.56)
***Total Revenue	0.00	0.00	54,850.07	177,033.56	0.00	(177,033.56)	(177,033.56)

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Fund 111900 - Tunnel

Status: Active
FMGR: Mayer, Larry A
Type: Cooperative Agreement

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA17OG2285	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2005	Rev Account:	530000				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
*Total: 74 - Capitalizable Plant and Equipment		300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
**Total Direct Cost Expenditures		300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
***Total Expenditures		300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00

Grant 111558 - 2003 Northeast Consortium
Fund 111558 - NEC 02 Administration

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information

Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOWW - PI Winsor Watson

[illegible]

Grant 111558 - 2003 Northeast Consortium
Fund 111558 - NEC 02 Administration

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/26/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,813.52	0.00	(20,813.52)	(20,813.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	72,076.00	48,017.00	0.00	0.00	0.00	72,076.00	48,017.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,512.02	0.00	(15,512.02)	(15,512.02)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,341.00	0.00	(10,341.00)	(10,341.00)
615F10	PAT	0.00	2,224.00	816.15	46,480.28	0.00	(46,480.28)	(44,256.28)
615NZ0	PAT Unallocated Budget (Bud Only)	44,800.00	43,064.00	0.00	0.00	0.00	44,800.00	43,064.00
617F10	Operating Staff	0.00	0.00	0.00	23,905.37	0.00	(23,905.37)	(23,905.37)
617NZ0	Op Staff Unallocated Bud(BudOnly)	23,864.00	23,864.00	0.00	0.00	0.00	23,864.00	23,864.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	483.30	0.00	(483.30)	(483.30)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	270.80	0.00	(270.80)	(270.80)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,725.00	0.00	(2,725.00)	(2,725.00)
61SNSH	Student Labor	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,663.00	3,663.00	0.00	0.00	0.00	3,663.00	3,663.00
*Total: 61 - Salaries and Wages		144,403.00	120,832.00	816.15	120,831.29	0.00	23,571.71	0.71
65YF10	Full Fringe Benefit Distr Expe	48,849.00	38,749.00	335.07	36,293.49	0.00	12,555.51	2,455.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,442.46	0.00	(2,442.46)	(2,442.46)
*Total: 65 - Fringe Benefits		48,849.00	38,749.00	335.07	38,735.95	0.00	10,113.05	13.05
710000	In-State Travel	14,577.00	15,609.00	0.00	89.44	0.00	14,487.56	15,519.56
710100	Out-of-State Travel	0.00	0.00	0.00	7,943.00	0.00	(7,943.00)	(7,943.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,464.00	0.00	(1,464.00)	(1,464.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,947.38	0.00	(5,947.38)	(5,947.38)
Subtotal: Travel		14,577.00	15,609.00	0.00	15,443.82	0.00	(866.82)	165.18
711100	Supplies-General	0.00	0.00	0.00	4,963.26	0.00	(4,963.26)	(4,963.26)
711200	Research Supplies	48,300.00	44,892.00	0.00	17,731.92	0.00	30,568.08	27,160.08
713000	Printing & Copying-General	0.00	0.00	0.00	441.20	0.00	(441.20)	(441.20)
714000	Postage-General	0.00	0.00	0.00	318.42	0.00	(318.42)	(318.42)
714030	Postage-Express Mail	0.00	0.00	0.00	2,666.64	0.00	(2,666.64)	(2,666.64)
716100	Rentals & Leases-General	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
716110	Rentals-Copier	0.00	0.00	0.00	866.10	0.00	(866.10)	(866.10)
717200	Other Professional Services-General	0.00	0.00	0.00	3,100.00	0.00	(3,100.00)	(3,100.00)
718000	Telecom-General	0.00	0.00	0.00	128.96	0.00	(128.96)	(128.96)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,348.53	0.00	(1,348.53)	(1,348.53)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	36.89	0.00	(36.89)	(36.89)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,322.00	0.00	(2,322.00)	(2,322.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,538.26	0.00	(10,538.26)	(10,538.26)

Grant 111558 - 2003 Northeast Consortium
Fund 111558 - NEC 02 Administration

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/26/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719100 Membership Dues & Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support	48,300.00	44,892.00	0.00	45,057.18	0.00	3,242.82	(165.18)
*Total: 71 - Support (Travel & Non-Travel)	62,877.00	60,501.00	0.00	60,501.00	0.00	2,376.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001 Subcontracts 01	73,260.00	124,240.00	0.00	0.00	0.00	73,260.00	124,240.00
730023 Subcontracts 23	0.00	0.00	0.00	77,958.44	101.56	(78,060.00)	(78,060.00)
730031 Subcontracts 31	0.00	0.00	0.00	45,303.59	876.41	(46,180.00)	(46,180.00)
*Total: 73 - Subcontracts	73,260.00	124,240.00	0.00	123,262.03	977.97	(50,980.00)	0.00
740000 Cap Equipment	15,000.00	3,488.00	0.00	3,487.85	0.00	11,512.15	0.15
*Total: 74 - Capitalizable Plant and Equipment	15,000.00	3,488.00	0.00	3,487.85	0.00	11,512.15	0.15
**Total Direct Cost Expenditures	344,389.00	347,810.00	1,151.22	346,818.12	977.97	(3,407.09)	13.91
760300 F&A Expenditures	87,150.00	83,729.00	356.88	83,721.17	0.00	3,428.83	7.83
*Total: 76 - F&A and Internal Allocations	87,150.00	83,729.00	356.88	83,721.17	0.00	3,428.83	7.83
**Total Indirect Cost Expenditures	87,150.00	83,729.00	356.88	83,721.17	0.00	3,428.83	7.83
***Total Expenditures	431,539.00	431,539.00	1,508.10	430,539.29	977.97	21.74	21.74
Revenue							
530000 Federal Programs	0.00	0.00	1,508.10	430,539.29	0.00	(430,539.29)	(430,539.29)
*Total: 53 - Sponsored Programs	0.00	0.00	1,508.10	430,539.29	0.00	(430,539.29)	(430,539.29)
***Total Revenue	0.00	0.00	1,508.10	430,539.29	0.00	(430,539.29)	(430,539.29)

Grant 111558 - 2003 Northeast Consortium
Fund 111559 - Coop Resrch

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZEOMB
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZEOMB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	22,739.00	0.00	22,738.44	0.00	(22,738.44)	0.56
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	22,739.00	0.00	22,738.44	0.00	(22,738.44)	0.56
65YF10	Full Fringe Benefit Distr Expe	0.00	9,210.00	0.00	9,209.04	0.00	(9,209.04)	0.96
*Total: 65 - Fringe Benefits		0.00	9,210.00	0.00	9,209.04	0.00	(9,209.04)	0.96
7112	Research Supplies	0.00	9,372.00	0.00	0.00	0.00	0.00	9,372.00
711200	Research Supplies	321,039.00	221,639.00	0.00	0.00	0.00	321,039.00	221,639.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	6,100.00	0.00	0.00	174,493.39	567.61	(168,961.00)	(175,061.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
719200	Employee Recruiting-General	0.00	0.00	0.00	278.40	0.00	(278.40)	(278.40)
Subtotal: Non-Travel Support		327,139.00	231,011.00	0.00	174,779.29	567.61	151,792.10	55,664.10
*Total: 71 - Support (Travel & Non-Travel)		327,139.00	231,011.00	0.00	174,779.29	567.61	151,792.10	55,664.10
730026	Subcontracts 26	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
730027	Subcontracts 27	0.00	25,000.00	0.00	17,828.74	7,171.26	(25,000.00)	0.00
*Total: 73 - Subcontracts		0.00	50,000.00	0.00	42,828.74	7,171.26	(50,000.00)	0.00
**Total Direct Cost Expenditures		327,139.00	312,960.00	0.00	249,555.51	7,738.87	69,844.62	55,665.62
760300	F&A Expenditures	83,469.00	81,369.00	0.00	64,884.44	0.00	18,584.56	16,484.56
*Total: 76 - F&A and Internal Allocations		83,469.00	81,369.00	0.00	64,884.44	0.00	18,584.56	16,484.56
**Total Indirect Cost Expenditures		83,469.00	81,369.00	0.00	64,884.44	0.00	18,584.56	16,484.56
***Total Expenditures		410,608.00	394,329.00	0.00	314,439.95	7,738.87	88,429.18	72,150.18
Revenue								
530000	Federal Programs	0.00	0.00	0.00	314,439.95	0.00	(314,439.95)	(314,439.95)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	314,439.95	0.00	(314,439.95)	(314,439.95)
***Total Revenue		0.00	0.00	0.00	314,439.95	0.00	(314,439.95)	(314,439.95)

Grant 111558 - 2003 Northeast Consortium
Fund 111560 - Right Whale

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/26/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZEOMB
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZEOMB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	219,347.00	24,519.00	0.00	24,500.00	0.00	194,847.00	19.00
Subtotal: Non-Travel Support		219,347.00	24,519.00	0.00	24,500.00	0.00	194,847.00	19.00
*Total: 71 - Support (Travel & Non-Travel)		219,347.00	24,519.00	0.00	24,500.00	0.00	194,847.00	19.00
730001	Subcontracts 01	302,902.00	381,907.00	0.00	0.00	0.00	302,902.00	381,907.00
730002	Subcontracts 02	77,693.00	77,693.00	0.00	0.00	0.00	77,693.00	77,693.00
730003	Subcontracts 03	87,563.00	87,563.00	0.00	0.00	0.00	87,563.00	87,563.00
730004	Subcontracts 04	193,725.00	193,725.00	0.00	0.00	0.00	193,725.00	193,725.00
730015	Subcontracts 15	0.00	0.00	0.00	193,725.00	0.00	(193,725.00)	(193,725.00)
730021	Subcontracts 21	9,210.94	0.00	0.00	87,563.00	0.00	(78,352.06)	(87,563.00)
730022	Subcontracts 22	0.00	0.00	0.00	77,693.00	0.00	(77,693.00)	(77,693.00)
730024	Subcontracts 24	0.00	24,982.00	0.00	1,536.57	23,445.43	(24,982.00)	0.00
730025	Subcontracts 25	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
730028	Subcontracts 28	0.00	23,800.00	0.00	15,400.00	8,400.00	(23,800.00)	0.00
730029	Subcontracts 29	0.00	24,800.00	0.00	24,800.00	0.00	(24,800.00)	0.00
730030	Subcontracts 30	0.00	0.00	0.00	302,902.00	0.00	(302,902.00)	(302,902.00)
730034	Subcontracts 34	0.00	0.00	0.00	3,450.00	75,555.00	(79,005.00)	(79,005.00)
*Total: 73 - Subcontracts		671,093.94	839,470.00	0.00	732,069.57	107,400.43	(168,376.06)	0.00
**Total Direct Cost Expenditures		890,440.94	863,989.00	0.00	756,569.57	107,400.43	26,470.94	19.00
760300	F&A Expenditures	83,030.00	75,271.00	0.00	50,618.51	0.00	32,411.49	24,652.49
*Total: 76 - F&A and Internal Allocations		83,030.00	75,271.00	0.00	50,618.51	0.00	32,411.49	24,652.49
**Total Indirect Cost Expenditures		83,030.00	75,271.00	0.00	50,618.51	0.00	32,411.49	24,652.49
***Total Expenditures		973,470.94	939,260.00	0.00	807,188.08	107,400.43	58,882.43	24,671.49
Revenue								
530000	Federal Programs	0.00	0.00	0.00	807,188.08	0.00	(807,188.08)	(807,188.08)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	807,188.08	0.00	(807,188.08)	(807,188.08)
***Total Revenue		0.00	0.00	0.00	807,188.08	0.00	(807,188.08)	(807,188.08)

Grant 111558 - 2003 Northeast Consortium
Fund 111561 - Outreach Activities Barnaby

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/26/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
CFDA #:	11.472	Expend End Date:		IDC Dist To Code:	UXWMRB
Resp Org:	UZEOSA	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006			Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMRB - PI Roland Barnaby

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	7,246.14	0.00	(7,246.14)	(7,246.14)
616F10	Extension Educator		0.00	0.00	0.00	32,035.05	0.00	(32,035.05)	(32,035.05)
616NZ0	Exten Educ Unallocated Bud(BudOnly)		16,740.00	16,740.00	0.00	0.00	0.00	16,740.00	16,740.00
61SNZ0	Student Labor Unallocated(Bud Only)		8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
*Total: 61 - Salaries and Wages			25,240.00	25,240.00	0.00	39,281.19	0.00	(14,041.19)	(14,041.19)
65YF10	Full Fringe Benefit Distr Expe		6,144.00	6,144.00	0.00	15,790.76	0.00	(9,646.76)	(9,646.76)
*Total: 65 - Fringe Benefits			6,144.00	6,144.00	0.00	15,790.76	0.00	(9,646.76)	(9,646.76)
710000	In-State Travel		25,000.00	25,000.00	0.00	281.26	0.00	24,718.74	24,718.74
710100	Out-of-State Travel		0.00	0.00	0.00	3,220.52	0.00	(3,220.52)	(3,220.52)
710300	Conference Registration Fees		0.00	0.00	0.00	1,714.40	0.00	(1,714.40)	(1,714.40)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	4,409.53	0.00	(4,409.53)	(4,409.53)
Subtotal: Travel			25,000.00	25,000.00	0.00	9,625.71	0.00	15,374.29	15,374.29
711200	Research Supplies		28,425.00	28,425.00	0.00	123.64	0.00	28,301.36	28,301.36
717200	Other Professional Services-General		0.00	0.00	0.00	92,316.58	2,945.00	(95,261.58)	(95,261.58)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		76,750.00	76,750.00	0.00	0.00	0.00	76,750.00	76,750.00
718000	Telecom-General		0.00	0.00	0.00	99.29	0.00	(99.29)	(99.29)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	16,017.81	0.00	(16,017.81)	(16,017.81)
Subtotal: Non-Travel Support			105,175.00	105,175.00	0.00	108,557.32	2,945.00	(6,327.32)	(6,327.32)
*Total: 71 - Support (Travel & Non-Travel)			130,175.00	130,175.00	0.00	118,183.03	2,945.00	9,046.97	9,046.97
730001	Subcontracts 01		80,042.00	80,042.00	0.00	0.00	0.00	80,042.00	80,042.00
730002	Subcontracts 02		32,373.00	32,373.00	0.00	0.00	0.00	32,373.00	32,373.00
730003	Subcontracts 03		60,875.00	60,875.00	0.00	0.00	0.00	60,875.00	60,875.00
730004	Subcontracts 04		70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
730005	Subcontracts 05		30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
730006	Subcontracts 06		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
730014	Subcontracts 14		0.00	0.00	0.00	60,875.00	0.00	(60,875.00)	(60,875.00)
730018	Subcontracts 18		2,668.49	0.00	0.00	80,042.00	0.00	(77,373.51)	(80,042.00)
730020	Subcontracts 20		0.00	0.00	0.00	65,000.00	0.00	(65,000.00)	(65,000.00)
730032	Subcontracts 32		0.00	0.00	0.00	63,843.47	7,631.53	(71,475.00)	(71,475.00)
*Total: 73 - Subcontracts			290,958.49	288,290.00	0.00	269,760.47	7,631.53	13,566.49	10,898.00
**Total Direct Cost Expenditures			452,517.49	449,849.00	0.00	443,015.45	10,576.53	(1,074.49)	(3,742.98)
760300	F&A Expenditures		78,405.00	78,405.00	0.00	71,046.30	0.00	7,358.70	7,358.70

Grant 111558 - 2003 Northeast Consortium
Fund 111561 - Outreach Activities Barnaby

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/26/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UXWMRB
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMRB - PI Roland Barnaby

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	78,405.00	78,405.00	0.00	71,046.30	0.00	7,358.70	7,358.70
**Total Indirect Cost Expenditures	78,405.00	78,405.00	0.00	71,046.30	0.00	7,358.70	7,358.70
***Total Expenditures	530,922.49	528,254.00	0.00	514,061.75	10,576.53	6,284.21	3,615.72
Revenue							
530000 Federal Programs	0.00	0.00	0.00	514,061.75	0.00	(514,061.75)	(514,061.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	514,061.75	0.00	(514,061.75)	(514,061.75)
***Total Revenue	0.00	0.00	0.00	514,061.75	0.00	(514,061.75)	(514,061.75)

Grant 111558 - 2003 Northeast Consortium
Fund 111562 - Outreach Management Doyle

Status: Active
FMGR: Doyle, Brian E
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UXWMBD
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	20,189.62	0.00	(20,189.62)	(20,189.62)
615F10	PAT	0.00	0.00	0.00	15,174.09	0.00	(15,174.09)	(15,174.09)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	43,100.00	43,100.00	0.00	0.00	0.00	43,100.00	43,100.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
*Total: 61 - Salaries and Wages		43,100.00	43,100.00	0.00	36,003.71	0.00	7,096.29	7,096.29
65YF10	Full Fringe Benefit Distr Expe	15,817.00	15,817.00	0.00	14,292.73	0.00	1,524.27	1,524.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	53.76	0.00	(53.76)	(53.76)
*Total: 65 - Fringe Benefits		15,817.00	15,817.00	0.00	14,346.49	0.00	1,470.51	1,470.51
**Total Direct Cost Expenditures		58,917.00	58,917.00	0.00	50,350.20	0.00	8,566.80	8,566.80
760300	F&A Expenditures	15,318.00	15,318.00	0.00	13,091.12	0.00	2,226.88	2,226.88
*Total: 76 - F&A and Internal Allocations		15,318.00	15,318.00	0.00	13,091.12	0.00	2,226.88	2,226.88
**Total Indirect Cost Expenditures		15,318.00	15,318.00	0.00	13,091.12	0.00	2,226.88	2,226.88
***Total Expenditures		74,235.00	74,235.00	0.00	63,441.32	0.00	10,793.68	10,793.68
Revenue								
530000	Federal Programs	0.00	0.00	0.00	63,441.32	0.00	(63,441.32)	(63,441.32)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	63,441.32	0.00	(63,441.32)	(63,441.32)
***Total Revenue		0.00	0.00	0.00	63,441.32	0.00	(63,441.32)	(63,441.32)

Grant 111558 - 2003 Northeast Consortium
Fund 111563 - Sub The Lobster Conservancy

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/26/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZEOMB
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZEOMB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	260,000.00	282,688.00	0.00	0.00	0.00	260,000.00	282,688.00
730013 Subcontracts 13	0.00	0.00	0.00	282,688.00	0.00	(282,688.00)	(282,688.00)
*Total: 73 - Subcontracts	260,000.00	282,688.00	0.00	282,688.00	0.00	(22,688.00)	0.00
**Total Direct Cost Expenditures	260,000.00	282,688.00	0.00	282,688.00	0.00	(22,688.00)	0.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	266,500.00	289,188.00	0.00	289,188.00	0.00	(22,688.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	289,188.00	0.00	(289,188.00)	(289,188.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	289,188.00	0.00	(289,188.00)	(289,188.00)
***Total Revenue	0.00	0.00	0.00	289,188.00	0.00	(289,188.00)	(289,188.00)

Grant 111558 - 2003 Northeast Consortium
Fund 111564 - Sub Gulf of ME Lobster Fdn

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/26/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZEOMB
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZEOMB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	116,000.00	85,300.00	0.00	0.00	0.00	116,000.00	85,300.00
730007	Subcontracts 07	0.00	0.00	0.00	85,300.00	0.00	(85,300.00)	(85,300.00)
*Total: 73 - Subcontracts		116,000.00	85,300.00	0.00	85,300.00	0.00	30,700.00	0.00
**Total Direct Cost Expenditures		116,000.00	85,300.00	0.00	85,300.00	0.00	30,700.00	0.00
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures		122,500.00	91,800.00	0.00	91,800.00	0.00	30,700.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	91,800.00	0.00	(91,800.00)	(91,800.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	91,800.00	0.00	(91,800.00)	(91,800.00)
***Total Revenue		0.00	0.00	0.00	91,800.00	0.00	(91,800.00)	(91,800.00)

Grant 111558 - 2003 Northeast Consortium
Fund 111565 - Sub Manomet Ctr Conservation Sci

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/26/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZEOAB
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZEAB - PI Ann Bucklin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
730001	Subcontracts 01		197,085.00	197,085.00	0.00	0.00	0.00	197,085.00	197,085.00
730008	Subcontracts 08		0.00	0.00	0.00	84,714.81	112,370.19	(197,085.00)	(197,085.00)
*Total: 73 - Subcontracts			197,085.00	197,085.00	0.00	84,714.81	112,370.19	0.00	0.00
**Total Direct Cost Expenditures			197,085.00	197,085.00	0.00	84,714.81	112,370.19	0.00	0.00
760300	F&A Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures			203,585.00	203,585.00	0.00	91,214.81	112,370.19	0.00	0.00
Revenue									
530000	Federal Programs		0.00	0.00	0.00	91,214.81	0.00	(91,214.81)	(91,214.81)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	91,214.81	0.00	(91,214.81)	(91,214.81)
***Total Revenue			0.00	0.00	0.00	91,214.81	0.00	(91,214.81)	(91,214.81)

Grant 111558 - 2003 Northeast Consortium
Fund 111566 - Sub MIT Cod and Haddock

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/26/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZEOAB
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	183,600.00	183,600.00	0.00	0.00	0.00	183,600.00	183,600.00
730017 Subcontracts 17	0.00	0.00	0.00	164,624.45	18,975.55	(183,600.00)	(183,600.00)
*Total: 73 - Subcontracts	183,600.00	183,600.00	0.00	164,624.45	18,975.55	0.00	0.00
**Total Direct Cost Expenditures	183,600.00	183,600.00	0.00	164,624.45	18,975.55	0.00	0.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	190,100.00	190,100.00	0.00	171,124.45	18,975.55	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	171,124.45	0.00	(171,124.45)	(171,124.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	171,124.45	0.00	(171,124.45)	(171,124.45)
***Total Revenue	0.00	0.00	0.00	171,124.45	0.00	(171,124.45)	(171,124.45)

Grant 111558 - 2003 Northeast Consortium
Fund 111567 - Sub MIT Adopt-a-Boat

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/26/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZEOAB
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	262,360.00	262,360.00	0.00	0.00	0.00	262,360.00	262,360.00
730016 Subcontracts 16	0.00	0.00	0.00	175,187.13	87,172.87	(262,360.00)	(262,360.00)
*Total: 73 - Subcontracts	262,360.00	262,360.00	0.00	175,187.13	87,172.87	0.00	0.00
**Total Direct Cost Expenditures	262,360.00	262,360.00	0.00	175,187.13	87,172.87	0.00	0.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.01	0.00	(0.01)	(0.01)
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,500.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.01	0.00	(0.01)	(0.01)
***Total Expenditures	268,860.00	268,860.00	0.00	181,687.14	87,172.87	(0.01)	(0.01)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	181,687.14	0.00	(181,687.14)	(181,687.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	181,687.14	0.00	(181,687.14)	(181,687.14)
***Total Revenue	0.00	0.00	0.00	181,687.14	0.00	(181,687.14)	(181,687.14)

Grant 111558 - 2003 Northeast Consortium
Fund 111568 - Sub Gulf of ME Aquarium

Status: Active Type: Grant
FMGR: Bucklin, Ann C

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/26/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	205,985.00	205,985.00	0.00	0.00	0.00	205,985.00	205,985.00
730002	Subcontracts 02	0.00	0.00	0.00	205,985.00	0.00	(205,985.00)	(205,985.00)
*Total: 73 - Subcontracts		205,985.00	205,985.00	0.00	205,985.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		205,985.00	205,985.00	0.00	205,985.00	0.00	0.00	0.00
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures		212,485.00	212,485.00	0.00	212,485.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	212,485.00	0.00	(212,485.00)	(212,485.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	212,485.00	0.00	(212,485.00)	(212,485.00)
***Total Revenue		0.00	0.00	0.00	212,485.00	0.00	(212,485.00)	(212,485.00)

Grant 111558 - 2003 Northeast Consortium
Fund 111569 - Sub Gulf of ME Aquarium Fiscal Agnt

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/26/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	168,896.00	168,896.00	0.00	168,895.66	0.00	0.34	0.34
*Total: 73 - Subcontracts	168,896.00	168,896.00	0.00	168,895.66	0.00	0.34	0.34
**Total Direct Cost Expenditures	168,896.00	168,896.00	0.00	168,895.66	0.00	0.34	0.34
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	175,396.00	175,396.00	0.00	175,395.66	0.00	0.34	0.34
Revenue							
530000 Federal Programs	0.00	0.00	0.00	175,395.66	0.00	(175,395.66)	(175,395.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	175,395.66	0.00	(175,395.66)	(175,395.66)
***Total Revenue	0.00	0.00	0.00	175,395.66	0.00	(175,395.66)	(175,395.66)

Grant 111558 - 2003 Northeast Consortium
Fund 111570 - Sub ME DMR Shrimp Gear

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/26/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZEOMB
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZEOMB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	107,994.00	107,994.00	0.00	0.00	0.00	107,994.00	107,994.00
730009 Subcontracts 09	0.00	0.00	0.00	88,634.00	1,360.00	(89,994.00)	(89,994.00)
*Total: 73 - Subcontracts	107,994.00	107,994.00	0.00	88,634.00	1,360.00	18,000.00	18,000.00
**Total Direct Cost Expenditures	107,994.00	107,994.00	0.00	88,634.00	1,360.00	18,000.00	18,000.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	114,494.00	114,494.00	0.00	95,134.00	1,360.00	18,000.00	18,000.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	95,134.00	0.00	(95,134.00)	(95,134.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	95,134.00	0.00	(95,134.00)	(95,134.00)
***Total Revenue	0.00	0.00	0.00	95,134.00	0.00	(95,134.00)	(95,134.00)

Grant 111558 - 2003 Northeast Consortium
Fund 111571 - Sub ME DMR Shrimp Abundance

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/26/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZEOMB
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZEOMB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	319,999.00	319,999.00	0.00	0.00	0.00	319,999.00	319,999.00
730019 Subcontracts 19	0.00	0.00	0.00	309,010.02	10,988.98	(319,999.00)	(319,999.00)
*Total: 73 - Subcontracts	319,999.00	319,999.00	0.00	309,010.02	10,988.98	0.00	0.00
**Total Direct Cost Expenditures	319,999.00	319,999.00	0.00	309,010.02	10,988.98	0.00	0.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	326,499.00	326,499.00	0.00	315,510.02	10,988.98	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	315,510.02	0.00	(315,510.02)	(315,510.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	315,510.02	0.00	(315,510.02)	(315,510.02)
***Total Revenue	0.00	0.00	0.00	315,510.02	0.00	(315,510.02)	(315,510.02)

Grant 111558 - 2003 Northeast Consortium
Fund 111572 - Sub ME DMR Trawl Survey

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/26/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZEOAB
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZEAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	299,815.00	299,815.00	0.00	0.00	0.00	299,815.00	299,815.00
730010 Subcontracts 10	0.00	0.00	0.00	243,154.00	56,661.00	(299,815.00)	(299,815.00)
*Total: 73 - Subcontracts	299,815.00	299,815.00	0.00	243,154.00	56,661.00	0.00	0.00
**Total Direct Cost Expenditures	299,815.00	299,815.00	0.00	243,154.00	56,661.00	0.00	0.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	306,315.00	306,315.00	0.00	249,654.00	56,661.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	249,654.00	0.00	(249,654.00)	(249,654.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	249,654.00	0.00	(249,654.00)	(249,654.00)
***Total Revenue	0.00	0.00	0.00	249,654.00	0.00	(249,654.00)	(249,654.00)

Grant 111558 - 2003 Northeast Consortium
Fund 111573 - Sub ME DMR Jonah Crab

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/26/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
730001	Subcontracts 01		128,371.00	128,371.00	0.00	0.00	0.00	128,371.00	128,371.00
730011	Subcontracts 11		0.00	0.00	0.00	115,826.96	12,544.04	(128,371.00)	(128,371.00)
*Total: 73 - Subcontracts			128,371.00	128,371.00	0.00	115,826.96	12,544.04	0.00	0.00
**Total Direct Cost Expenditures			128,371.00	128,371.00	0.00	115,826.96	12,544.04	0.00	0.00
760300	F&A Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures			134,871.00	134,871.00	0.00	122,326.96	12,544.04	0.00	0.00
Revenue									
530000	Federal Programs		0.00	0.00	0.00	122,326.96	0.00	(122,326.96)	(122,326.96)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	122,326.96	0.00	(122,326.96)	(122,326.96)
***Total Revenue			0.00	0.00	0.00	122,326.96	0.00	(122,326.96)	(122,326.96)

Grant 111558 - 2003 Northeast Consortium
Fund 111575 - Marine Res Educ Coop Fishery

Status: Active
FMGR: Becker, Mimi Larsen
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
CFDA #:	11.472	Expend End Date:		IDC Dist To Code:	UBNRML
Resp Org:	UZEOSA	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006			Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRML - PI Mimi Becker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,663.00	6,663.00	0.00	0.00	0.00	6,663.00	6,663.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,641.71	0.00	(6,641.71)	(6,641.71)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,150.00	0.00	(12,150.00)	(12,150.00)
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,129.00	0.00	0.00	0.00	12,000.00	12,129.00
*Total: 61 - Salaries and Wages		18,663.00	18,792.00	0.00	18,791.71	0.00	(128.71)	0.29
65YF10	Full Fringe Benefit Distr Expe	546.00	546.00	0.00	0.00	0.00	546.00	546.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	544.62	0.00	(544.62)	(544.62)
*Total: 65 - Fringe Benefits		546.00	546.00	0.00	544.62	0.00	1.38	1.38
710000	In-State Travel	1,000.00	8,328.00	0.00	0.00	0.00	1,000.00	8,328.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,327.96	0.00	(8,327.96)	(8,327.96)
Subtotal: Travel		1,000.00	8,328.00	0.00	8,327.96	0.00	(7,327.96)	0.04
711200	Research Supplies	141,880.00	109,183.00	0.00	1,713.71	0.00	140,166.29	107,469.29
713000	Printing & Copying-General	0.00	0.00	0.00	1,170.75	0.00	(1,170.75)	(1,170.75)
713005	Printing & Copying-Campus	0.00	0.00	0.00	97.36	0.00	(97.36)	(97.36)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	607.45	0.00	(607.45)	(607.45)
714000	Postage-General	0.00	0.00	0.00	137.84	0.00	(137.84)	(137.84)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	190.80	0.00	(190.80)	(190.80)
714030	Postage-Express Mail	0.00	0.00	0.00	191.01	0.00	(191.01)	(191.01)
717000	Consulting-General	16,000.00	16,000.00	0.00	9,100.00	0.00	6,900.00	6,900.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	9,200.00	0.00	(9,200.00)	(9,200.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	874.30	0.00	(874.30)	(874.30)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	132.37	0.00	(132.37)	(132.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	79,669.06	0.00	(79,669.06)	(79,669.06)
Subtotal: Non-Travel Support		157,880.00	125,183.00	24.29	103,084.65	0.00	54,795.35	22,098.35
*Total: 71 - Support (Travel & Non-Travel)		158,880.00	133,511.00	24.29	111,412.61	0.00	47,467.39	22,098.39
721100	Assistantships	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,323.00	0.00	(1,323.00)	(1,323.00)
722200	Participant Support	0.00	23,923.00	0.00	30,300.00	0.00	(30,300.00)	(6,377.00)
*Total: 72 - Student and/or Participant Support		7,700.00	31,623.00	0.00	31,623.00	0.00	(23,923.00)	0.00
**Total Direct Cost Expenditures		185,789.00	184,472.00	24.29	162,371.94	0.00	23,417.06	22,100.06

Grant 111558 - 2003 Northeast Consortium
Fund 111575 - Marine Res Educ Coop Fishery

Status: Active
FMGR: Becker, Mimi Larsen

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UBNRML
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRML - PI Mimi Becker

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
760300	F&A Expenditures		46,303.00	47,620.00	6.32	41,872.90	0.00	4,430.10	5,747.10
*Total: 76 - F&A and Internal Allocations			46,303.00	47,620.00	6.32	41,872.90	0.00	4,430.10	5,747.10
**Total Indirect Cost Expenditures			46,303.00	47,620.00	6.32	41,872.90	0.00	4,430.10	5,747.10
***Total Expenditures			232,092.00	232,092.00	30.61	204,244.84	0.00	27,847.16	27,847.16
Revenue									
530000	Federal Programs		0.00	0.00	30.61	204,244.84	0.00	(204,244.84)	(204,244.84)
*Total: 53 - Sponsored Programs			0.00	0.00	30.61	204,244.84	0.00	(204,244.84)	(204,244.84)
***Total Revenue			0.00	0.00	30.61	204,244.84	0.00	(204,244.84)	(204,244.84)

Grant 111558 - 2003 Northeast Consortium
Fund 111576 - Fishery Habitat Study

Status: Active
FMGR: Grizzle, Raymond Edward
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/26/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	11.472	Expend End Date:		IDC Dist To Code:	UBZORG
Resp Org:	UZEOSA	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006			Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	3,023.00	0.00	3,022.62	0.00	(3,022.62)	0.38
615F10	PAT	0.00	0.00	0.00	7,286.98	0.00	(7,286.98)	(7,286.98)
615NZ0	PAT Unallocated Budget (Bud Only)	18,404.00	18,404.00	0.00	0.00	0.00	18,404.00	18,404.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	1.75	0.00	(1.75)	(1.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	8,344.00	(431.83)	18,226.40	0.00	(18,226.40)	(9,882.40)
61SNSH	Student Labor	0.00	0.00	0.00	760.76	0.00	(760.76)	(760.76)
61SNWS	College Work Study	0.00	0.00	0.00	415.93	0.00	(415.93)	(415.93)
*Total: 61 - Salaries and Wages		18,404.00	29,771.00	(431.83)	29,714.44	0.00	(11,310.44)	56.56
65YF10	Full Fringe Benefit Distr Expe	7,270.00	4,711.00	0.00	2,878.35	0.00	4,391.65	1,832.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(36.27)	1,747.02	0.00	(1,747.02)	(1,747.02)
*Total: 65 - Fringe Benefits		7,270.00	4,711.00	(36.27)	4,625.37	0.00	2,644.63	85.63
710000	In-State Travel	4,000.00	1,267.00	0.00	70.10	0.00	3,929.90	1,196.90
710100	Out-of-State Travel	0.00	0.00	0.00	856.90	0.00	(856.90)	(856.90)
710300	Conference Registration Fees	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
Subtotal: Travel		4,000.00	1,267.00	0.00	1,267.00	0.00	2,733.00	0.00
711100	Supplies-General	0.00	0.00	0.00	35.70	0.00	(35.70)	(35.70)
711200	Research Supplies	10,000.00	10,000.00	0.00	7,781.53	0.00	2,218.47	2,218.47
713000	Printing & Copying-General	0.00	0.00	0.00	6.65	0.00	(6.65)	(6.65)
714030	Postage-Express Mail	0.00	0.00	0.00	145.55	0.00	(145.55)	(145.55)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	436.16	0.00	(436.16)	(436.16)
717200	Other Professional Services-General	0.00	0.00	0.00	94,638.73	0.00	(94,638.73)	(94,638.73)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	101,250.00	95,175.00	0.00	0.00	0.00	101,250.00	95,175.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,500.86	0.00	(1,500.86)	(1,500.86)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	152.57	0.00	(152.57)	(152.57)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.25	0.00	(1.25)	(1.25)
Subtotal: Non-Travel Support		111,250.00	105,175.00	0.00	105,089.00	0.00	6,161.00	86.00
*Total: 71 - Support (Travel & Non-Travel)		115,250.00	106,442.00	0.00	106,356.00	0.00	8,894.00	86.00
**Total Direct Cost Expenditures		140,924.00	140,924.00	(468.10)	140,695.81	0.00	228.19	228.19
760300	F&A Expenditures	63,416.00	63,416.00	(215.32)	63,644.20	0.00	(228.20)	(228.20)
*Total: 76 - F&A and Internal Allocations		63,416.00	63,416.00	(215.32)	63,644.20	0.00	(228.20)	(228.20)

Grant 111558 - 2003 Northeast Consortium
Fund 111576 - Fishery Habitat Study

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/26/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UBZORG
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	63,416.00	63,416.00	(215.32)	63,644.20	0.00	(228.20)	(228.20)
***Total Expenditures	204,340.00	204,340.00	(683.42)	204,340.01	0.00	(0.01)	(0.01)
Revenue							
530000 Federal Programs	0.00	0.00	(683.42)	204,340.01	0.00	(204,340.01)	(204,340.01)
*Total: 53 - Sponsored Programs	0.00	0.00	(683.42)	204,340.01	0.00	(204,340.01)	(204,340.01)
***Total Revenue	0.00	0.00	(683.42)	204,340.01	0.00	(204,340.01)	(204,340.01)

Grant 111558 - 2003 Northeast Consortium
Fund 111577 - Use of Shallower Gillnets

Status: Active
FMGR: He, Pingguo
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UXWMPH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMPH - PI Pingguo He

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT Unallocated Budget (Bud Only)		7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
*Total: 61 - Salaries and Wages			7,000.00	7,000.00	0.00	3,840.00	0.00	3,160.00	3,160.00
65YF10	Full Fringe Benefit Distr Expe		2,765.00	2,765.00	0.00	0.00	0.00	2,765.00	2,765.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	322.56	0.00	(322.56)	(322.56)
*Total: 65 - Fringe Benefits			2,765.00	2,765.00	0.00	322.56	0.00	2,442.44	2,442.44
710000	In-State Travel		2,000.00	2,000.00	0.00	582.77	0.00	1,417.23	1,417.23
Subtotal: Travel			2,000.00	2,000.00	0.00	582.77	0.00	1,417.23	1,417.23
711200	Research Supplies		3,000.00	3,000.00	0.00	1,916.03	0.00	1,083.97	1,083.97
717200	Other Professional Services-General		0.00	0.00	0.00	39,310.78	0.00	(39,310.78)	(39,310.78)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
Subtotal: Non-Travel Support			49,000.00	49,000.00	0.00	41,259.81	0.00	7,740.19	7,740.19
*Total: 71 - Support (Travel & Non-Travel)			51,000.00	51,000.00	0.00	41,842.58	0.00	9,157.42	9,157.42
**Total Direct Cost Expenditures			60,765.00	60,765.00	0.00	46,005.14	0.00	14,759.86	14,759.86
760300	F&A Expenditures		15,799.00	15,799.00	0.00	11,961.34	0.00	3,837.66	3,837.66
*Total: 76 - F&A and Internal Allocations			15,799.00	15,799.00	0.00	11,961.34	0.00	3,837.66	3,837.66
**Total Indirect Cost Expenditures			15,799.00	15,799.00	0.00	11,961.34	0.00	3,837.66	3,837.66
***Total Expenditures			76,564.00	76,564.00	0.00	57,966.48	0.00	18,597.52	18,597.52
Revenue									
530000	Federal Programs		0.00	0.00	0.00	57,966.48	0.00	(57,966.48)	(57,966.48)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	57,966.48	0.00	(57,966.48)	(57,966.48)
***Total Revenue			0.00	0.00	0.00	57,966.48	0.00	(57,966.48)	(57,966.48)

Grant 111558 - 2003 Northeast Consortium
Fund 111578 - Reducing Seabed Contact of Trawling

Status: Active
FMGR: He, Pingguo
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/26/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UXWMPH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMPH - PI Pingguo He

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615N20	PAT	Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages			7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
65YF10	Full Fringe Benefit Distr Expe		2,765.00	2,765.00	0.00	0.00	0.00	2,765.00	2,765.00
*Total: 65 - Fringe Benefits			2,765.00	2,765.00	0.00	0.00	0.00	2,765.00	2,765.00
710000	In-State Travel		2,000.00	2,000.00	0.00	646.64	0.00	1,353.36	1,353.36
710100	Out-of-State Travel		0.00	0.00	0.00	1,911.25	0.00	(1,911.25)	(1,911.25)
Subtotal: Travel			2,000.00	2,000.00	0.00	2,557.89	0.00	(557.89)	(557.89)
711200	Research Supplies		4,000.00	4,000.00	0.00	177.28	0.00	3,822.72	3,822.72
717200	Other Professional Services-General		0.00	0.00	0.00	51,630.03	0.00	(51,630.03)	(51,630.03)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		51,000.00	51,000.00	0.00	0.00	0.00	51,000.00	51,000.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	43.04	0.00	(43.04)	(43.04)
Subtotal: Non-Travel Support			55,000.00	55,000.00	0.00	51,850.35	0.00	3,149.65	3,149.65
*Total: 71 - Support (Travel & Non-Travel)			57,000.00	57,000.00	0.00	54,408.24	0.00	2,591.76	2,591.76
**Total Direct Cost Expenditures			66,765.00	66,765.00	0.00	54,408.24	0.00	12,356.76	12,356.76
760300	F&A Expenditures		14,239.00	14,239.00	0.00	14,146.15	0.00	92.85	92.85
*Total: 76 - F&A and Internal Allocations			14,239.00	14,239.00	0.00	14,146.15	0.00	92.85	92.85
**Total Indirect Cost Expenditures			14,239.00	14,239.00	0.00	14,146.15	0.00	92.85	92.85
***Total Expenditures			81,004.00	81,004.00	0.00	68,554.39	0.00	12,449.61	12,449.61
Revenue									
530000	Federal Programs		0.00	0.00	0.00	68,554.39	0.00	(68,554.39)	(68,554.39)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	68,554.39	0.00	(68,554.39)	(68,554.39)
***Total Revenue			0.00	0.00	0.00	68,554.39	0.00	(68,554.39)	(68,554.39)

Grant 111558 - 2003 Northeast Consortium
Fund 111579 - Workshop on Trawl Selectivity

Status: Active
FMGR: He, Pingguo
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/26/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	URESOF 26.00 %
CFDA #:	11.472	Expend End Date:		IDC Dist To Code:	UXWMPH
Resp Org:	UZEOSA	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006			Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMPH - PI Pingguo He

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710000	In-State Travel		24,288.00	19,522.00	0.00	0.00	0.00	24,288.00	19,522.00
710100	Out-of-State Travel		0.00	0.00	0.00	2,481.29	0.00	(2,481.29)	(2,481.29)
710200	Foreign Travel		0.00	0.00	0.00	1,349.82	0.00	(1,349.82)	(1,349.82)
710300	Conference Registration Fees		0.00	0.00	0.00	1,596.44	0.00	(1,596.44)	(1,596.44)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	9,228.61	0.00	(9,228.61)	(9,228.61)
Subtotal: Travel			24,288.00	19,522.00	0.00	14,656.16	0.00	9,631.84	4,865.84
713000	Printing & Copying-General		0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
717200	Other Professional Services-General		0.00	0.00	0.00	13,565.08	0.00	(13,565.08)	(13,565.08)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		8,800.00	13,566.00	0.00	0.00	0.00	8,800.00	13,566.00
Subtotal: Non-Travel Support			8,800.00	13,566.00	0.00	13,600.08	0.00	(4,800.08)	(34.08)
*Total: 71 - Support (Travel & Non-Travel)			33,088.00	33,088.00	0.00	28,256.24	0.00	4,831.76	4,831.76
**Total Direct Cost Expenditures			33,088.00	33,088.00	0.00	28,256.24	0.00	4,831.76	4,831.76
760300	F&A Expenditures		8,603.00	8,603.00	0.00	7,346.63	0.00	1,256.37	1,256.37
*Total: 76 - F&A and Internal Allocations			8,603.00	8,603.00	0.00	7,346.63	0.00	1,256.37	1,256.37
**Total Indirect Cost Expenditures			8,603.00	8,603.00	0.00	7,346.63	0.00	1,256.37	1,256.37
***Total Expenditures			41,691.00	41,691.00	0.00	35,602.87	0.00	6,088.13	6,088.13
Revenue									
530000	Federal Programs		0.00	0.00	0.00	35,602.87	0.00	(35,602.87)	(35,602.87)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	35,602.87	0.00	(35,602.87)	(35,602.87)
***Total Revenue			0.00	0.00	0.00	35,602.87	0.00	(35,602.87)	(35,602.87)

Grant 111558 - 2003 Northeast Consortium
Fund 111580 - Groundfish Movement Patterns

Status: Active
FMGR: Howell, William H

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/26/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UBZOHH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	2,829.00	0.00	(2,829.00)	(2,829.00)
61SNSH	Student Labor		0.00	0.00	0.00	5,460.00	0.00	(5,460.00)	(5,460.00)
61SNZ0	Student Labor Unallocated(Bud Only)		21,100.00	8,289.00	0.00	0.00	0.00	21,100.00	8,289.00
*Total: 61 - Salaries and Wages			21,100.00	8,289.00	0.00	8,289.00	0.00	12,811.00	0.00
65YF10	Full Fringe Benefit Distr Expe		1,402.00	233.00	0.00	0.00	0.00	1,402.00	233.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	232.81	0.00	(232.81)	(232.81)
*Total: 65 - Fringe Benefits			1,402.00	233.00	0.00	232.81	0.00	1,169.19	0.19
710000	In-State Travel		500.00	512.00	0.00	0.00	0.00	500.00	512.00
710400	Student or Non-Emp Travel		0.00	0.00	0.00	511.75	0.00	(511.75)	(511.75)
Subtotal: Travel			500.00	512.00	0.00	511.75	0.00	(11.75)	0.25
7112	Research Supplies		0.00	(99.00)	0.00	0.00	0.00	0.00	(99.00)
711200	Research Supplies		7,200.00	7,200.00	0.00	6,932.64	0.00	267.36	267.36
716125	Rentals-Vehicles incl Marine		0.00	0.00	0.00	167.69	0.00	(167.69)	(167.69)
717200	Other Professional Services-General		2,400.00	61,200.00	0.00	61,200.00	0.00	(58,800.00)	0.00
Subtotal: Non-Travel Support			9,600.00	68,301.00	0.00	68,300.33	0.00	(58,700.33)	0.67
*Total: 71 - Support (Travel & Non-Travel)			10,100.00	68,813.00	0.00	68,812.08	0.00	(58,712.08)	0.92
730001	Subcontracts 01		79,200.00	0.00	0.00	0.00	0.00	79,200.00	0.00
*Total: 73 - Subcontracts			79,200.00	0.00	0.00	0.00	0.00	79,200.00	0.00
**Total Direct Cost Expenditures			111,802.00	77,335.00	0.00	77,333.89	0.00	34,468.11	1.11
760300	F&A Expenditures		24,841.00	20,107.00	0.00	20,106.80	0.00	4,734.20	0.20
*Total: 76 - F&A and Internal Allocations			24,841.00	20,107.00	0.00	20,106.80	0.00	4,734.20	0.20
**Total Indirect Cost Expenditures			24,841.00	20,107.00	0.00	20,106.80	0.00	4,734.20	0.20
***Total Expenditures			136,643.00	97,442.00	0.00	97,440.69	0.00	39,202.31	1.31
Revenue									
530000	Federal Programs		0.00	0.00	0.00	97,440.69	0.00	(97,440.69)	(97,440.69)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	97,440.69	0.00	(97,440.69)	(97,440.69)
***Total Revenue			0.00	0.00	0.00	97,440.69	0.00	(97,440.69)	(97,440.69)

Grant 111558 - 2003 Northeast Consortium
Fund 111581 - Industry-Based Monitoring Program

Status: Active
FMGR: Runge, Jeffrey A
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/26/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	11.472	Expend End Date:		IDC Dist To Code:	UZOPJR
Resp Org:	UZEOSA	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006			Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	16,781.90	0.00	(16,781.90)	(16,781.90)
615NZ0	PAT Unallocated Budget (Bud Only)		16,800.00	16,782.00	0.00	0.00	0.00	16,800.00	16,782.00
*Total: 61 - Salaries and Wages			16,800.00	16,782.00	0.00	16,781.90	0.00	18.10	0.10
65YF10	Full Fringe Benefit Distr Expe		6,636.00	6,797.00	0.00	6,796.65	0.00	(160.65)	0.35
*Total: 65 - Fringe Benefits			6,636.00	6,797.00	0.00	6,796.65	0.00	(160.65)	0.35
710100	Out-of-State Travel		0.00	0.00	0.00	227.92	0.00	(227.92)	(227.92)
710300	Conference Registration Fees		0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710305	Registration Fees-Other		0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
710Z	Travel-Other		0.00	752.00	0.00	0.00	0.00	0.00	752.00
Subtotal: Travel			0.00	752.00	0.00	751.92	0.00	(751.92)	0.08
711200	Research Supplies		13,930.00	12,748.00	0.00	12,591.61	0.00	1,338.39	156.39
713000	Printing & Copying-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services		0.00	0.00	0.00	14.68	0.00	(14.68)	(14.68)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	141.71	0.00	(141.71)	(141.71)
Subtotal: Non-Travel Support			13,930.00	12,748.00	0.00	12,748.00	0.00	1,182.00	(0.00)
*Total: 71 - Support (Travel & Non-Travel)			13,930.00	13,500.00	0.00	13,499.92	0.00	430.08	0.08
730001	Subcontracts 01		78,000.00	78,000.00	0.00	0.00	0.00	78,000.00	78,000.00
730033	Subcontracts 33		0.00	0.00	0.00	78,000.00	0.00	(78,000.00)	(78,000.00)
*Total: 73 - Subcontracts			78,000.00	78,000.00	0.00	78,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			115,366.00	115,079.00	0.00	115,078.47	0.00	287.53	0.53
760300	F&A Expenditures		28,065.00	28,352.00	0.00	28,350.58	0.00	(285.58)	1.42
*Total: 76 - F&A and Internal Allocations			28,065.00	28,352.00	0.00	28,350.58	0.00	(285.58)	1.42
**Total Indirect Cost Expenditures			28,065.00	28,352.00	0.00	28,350.58	0.00	(285.58)	1.42
***Total Expenditures			143,431.00	143,431.00	0.00	143,429.05	0.00	1.95	1.95
Revenue									
530000	Federal Programs		0.00	0.00	0.00	143,429.05	0.00	(143,429.05)	(143,429.05)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	143,429.05	0.00	(143,429.05)	(143,429.05)

Grant 111558 - 2003 Northeast Consortium
Fund 111581 - Industry-Based Monitoring Program

Status: Active
FMGR: Runge, Jeffrey A

Type: Grant

PI:	Bucklin, Ann C		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	6/26/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16FL2452	CFDA #: 11.472	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	DOC
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZOPJR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.00	143,429.05	0.00	(143,429.05)	(143,429.05)

Grant 111558 - 2003 Northeast Consortium
Fund 111582 - Monitoring Atlantic Lobster Fishery

Status: Active
FMGR: Watson, Winsor H.
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/26/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UBZOWW
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,864.00	15,864.00	0.00	0.00	0.00	15,864.00	15,864.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,404.37	0.00	(6,404.37)	(6,404.37)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,009.50	0.00	(10,009.50)	(10,009.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,670.57	0.00	(7,670.57)	(7,670.57)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		36,864.00	36,864.00	0.00	36,084.44	0.00	779.56	779.56
65YF10	Full Fringe Benefit Distr Expe	2,039.00	2,039.00	0.00	0.00	0.00	2,039.00	2,039.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,998.19	0.00	(1,998.19)	(1,998.19)
*Total: 65 - Fringe Benefits		2,039.00	2,039.00	0.00	1,998.19	0.00	40.81	40.81
710000	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	936.72	0.00	(936.72)	(936.72)
710300	Conference Registration Fees	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	888.63	0.00	(888.63)	(888.63)
Subtotal: Travel		1,500.00	1,500.00	0.00	2,180.35	0.00	(680.35)	(680.35)
711100	Supplies-General	0.00	0.00	0.00	67.90	0.00	(67.90)	(67.90)
711200	Research Supplies	4,000.00	4,000.00	0.00	4,129.27	0.00	(129.27)	(129.27)
714000	Postage-General	0.00	0.00	0.00	5.55	0.00	(5.55)	(5.55)
714030	Postage-Express Mail	0.00	0.00	0.00	240.48	0.00	(240.48)	(240.48)
717200	Other Professional Services-General	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	4,585.20	0.00	(585.20)	(585.20)
*Total: 71 - Support (Travel & Non-Travel)		5,500.00	5,500.00	0.00	6,765.55	0.00	(1,265.55)	(1,265.55)
721100	Assistantships	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,873.30	0.00	(6,873.30)	(6,873.30)
*Total: 72 - Student and/or Participant Support		7,700.00	7,700.00	0.00	6,873.30	0.00	826.70	826.70
730001	Subcontracts 01	46,600.00	46,600.00	0.00	0.00	0.00	46,600.00	46,600.00
730012	Subcontracts 12	0.00	0.00	0.00	46,600.00	0.00	(46,600.00)	(46,600.00)
*Total: 73 - Subcontracts		46,600.00	46,600.00	0.00	46,600.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		98,703.00	98,703.00	0.00	98,321.48	0.00	381.52	381.52

Grant 111558 - 2003 Northeast Consortium
Fund 111582 - Monitoring Atlantic Lobster Fishery

Status: Active
FMGR: Watson, Winsor H.

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information
Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOWW

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UBZOWW - PI Winsor Watson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
760300	F&A Expenditures		31,231.00	31,231.00	0.00	31,554.89	0.00	(323.89)	(323.89)
*Total: 76 - F&A and Internal Allocations			31,231.00	31,231.00	0.00	31,554.89	0.00	(323.89)	(323.89)
**Total Indirect Cost Expenditures			31,231.00	31,231.00	0.00	31,554.89	0.00	(323.89)	(323.89)
***Total Expenditures			129,934.00	129,934.00	0.00	129,876.37	0.00	57.63	57.63
Revenue									
530000	Federal Programs		0.00	0.00	0.00	129,876.37	0.00	(129,876.37)	(129,876.37)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	129,876.37	0.00	(129,876.37)	(129,876.37)
***Total Revenue			0.00	0.00	0.00	129,876.37	0.00	(129,876.37)	(129,876.37)

Grant 111558 - 2003 Northeast Consortium
Fund 111648 - Innovative Material

Status: Active
FMGR: Durant, Yvon G
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/13/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UDMSYD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Rev Account:	530000				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,564.00	11,564.00	0.00	0.00	0.00	11,564.00	11,564.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	3,596.44	0.00	15,160.44	0.00	(15,160.44)	(11,564.00)
*Total: 61 - Salaries and Wages		11,564.00	15,160.44	0.00	15,160.44	0.00	(3,596.44)	0.00
65YF10	Full Fringe Benefit Distr Expe	4,568.00	1,243.18	0.00	0.00	0.00	4,568.00	1,243.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,243.18	0.00	(1,243.18)	(1,243.18)
*Total: 65 - Fringe Benefits		4,568.00	1,243.18	0.00	1,243.18	0.00	3,324.82	0.00
710420	Student or Non-Emp Travel-Housing	0.00	755.00	0.00	754.91	0.00	(754.91)	0.09
Subtotal: Travel		0.00	755.00	0.00	754.91	0.00	(754.91)	0.09
7112	Research Supplies	1,110.00	83.38	0.00	0.00	0.00	1,110.00	83.38
711200	Research Supplies	0.00	0.00	0.00	82.81	0.00	(82.81)	(82.81)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		1,110.00	83.38	0.00	82.81	0.00	1,027.19	0.57
*Total: 71 - Support (Travel & Non-Travel)		1,110.00	838.38	0.00	837.72	0.00	272.28	0.66
**Total Direct Cost Expenditures		17,242.00	17,242.00	0.00	17,241.34	0.00	0.66	0.66
760300	F&A Expenditures	7,758.00	7,758.00	0.00	7,758.65	0.00	(0.65)	(0.65)
*Total: 76 - F&A and Internal Allocations		7,758.00	7,758.00	0.00	7,758.65	0.00	(0.65)	(0.65)
**Total Indirect Cost Expenditures		7,758.00	7,758.00	0.00	7,758.65	0.00	(0.65)	(0.65)
***Total Expenditures		25,000.00	25,000.00	0.00	24,999.99	0.00	0.01	0.01
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,999.99	0.00	(24,999.99)	(24,999.99)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	24,999.99	0.00	(24,999.99)	(24,999.99)
***Total Revenue		0.00	0.00	0.00	24,999.99	0.00	(24,999.99)	(24,999.99)

Grant 111558 - 2003 Northeast Consortium
Fund 111649 - Cod Pots

Status: Active
FMGR: He, Pingguo
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/13/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UXWMPH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	3,323.00	3,323.00	0.00	0.00	0.00	3,323.00	3,323.00
*Total: 61 - Salaries and Wages		3,323.00	3,323.00	0.00	0.00	0.00	3,323.00	3,323.00
65YF10	Full Fringe Benefit Distr Expe	1,312.00	1,312.00	0.00	0.00	0.00	1,312.00	1,312.00
*Total: 65 - Fringe Benefits		1,312.00	1,312.00	0.00	0.00	0.00	1,312.00	1,312.00
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	217.92	625.78	0.00	(625.78)	(625.78)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Travel		2,000.00	2,000.00	217.92	705.78	0.00	1,294.22	1,294.22
7112	Research Supplies	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
711200	Research Supplies	0.00	0.00	474.07	474.07	0.00	(474.07)	(474.07)
716100	Rentals & Leases-General	0.00	0.00	0.00	96.36	0.00	(96.36)	(96.36)
717100	Financial Services-General	0.00	0.00	0.00	3,142.85	0.00	(3,142.85)	(3,142.85)
717200	Other Professional Services-General	0.00	0.00	0.00	9,457.15	0.00	(9,457.15)	(9,457.15)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	54.86	54.86	0.00	(54.86)	(54.86)
Subtotal: Non-Travel Support		13,200.00	13,200.00	528.93	13,225.29	0.00	(25.29)	(25.29)
*Total: 71 - Support (Travel & Non-Travel)		15,200.00	15,200.00	746.85	13,931.07	0.00	1,268.93	1,268.93
**Total Direct Cost Expenditures		19,835.00	19,835.00	746.85	13,931.07	0.00	5,903.93	5,903.93
760300	F&A Expenditures	5,157.00	5,157.00	194.17	3,622.06	0.00	1,534.94	1,534.94
*Total: 76 - F&A and Internal Allocations		5,157.00	5,157.00	194.17	3,622.06	0.00	1,534.94	1,534.94
**Total Indirect Cost Expenditures		5,157.00	5,157.00	194.17	3,622.06	0.00	1,534.94	1,534.94
***Total Expenditures		24,992.00	24,992.00	941.02	17,553.13	0.00	7,438.87	7,438.87
Revenue								
530000	Federal Programs	0.00	0.00	941.02	17,553.13	0.00	(17,553.13)	(17,553.13)
*Total: 53 - Sponsored Programs		0.00	0.00	941.02	17,553.13	0.00	(17,553.13)	(17,553.13)
***Total Revenue		0.00	0.00	941.02	17,553.13	0.00	(17,553.13)	(17,553.13)

Grant 111558 - 2003 Northeast Consortium
Fund 111681 - Socio-Economic Assessment

Status: Active
FMGR: Robertson, Robert A
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	5/8/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UBRERR
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,782.00	6,782.00	0.00	0.00	0.00	6,782.00	6,782.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,001.00	8,783.24	0.00	(8,783.24)	(8,783.24)
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNSH	Student Labor	0.00	0.00	0.00	1,648.00	0.00	(1,648.00)	(1,648.00)
61SNWS	College Work Study	0.00	0.00	0.00	115.01	0.00	(115.01)	(115.01)
61SNZ0	Student Labor Unallocated(Bud Only)	1,484.00	1,484.00	0.00	0.00	0.00	1,484.00	1,484.00
*Total: 61 - Salaries and Wages		11,266.00	11,266.00	2,001.00	10,546.25	0.00	719.75	719.75
65YF10	Full Fringe Benefit Distr Expe	924.00	924.00	0.00	0.00	0.00	924.00	924.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	170.88	740.60	0.00	(740.60)	(740.60)
*Total: 65 - Fringe Benefits		924.00	924.00	170.88	740.60	0.00	183.40	183.40
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	839.85	0.00	(839.85)	(839.85)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	367.52	0.00	(367.52)	(367.52)
Subtotal: Travel		1,000.00	1,000.00	0.00	1,207.37	0.00	(207.37)	(207.37)
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies	0.00	0.00	0.00	1,589.48	0.00	(1,589.48)	(1,589.48)
717200	Other Professional Services-General	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		7,500.00	7,500.00	500.00	2,089.48	0.00	5,410.52	5,410.52
*Total: 71 - Support (Travel & Non-Travel)		8,500.00	8,500.00	500.00	3,296.85	0.00	5,203.15	5,203.15
**Total Direct Cost Expenditures		20,690.00	20,690.00	2,671.88	14,583.70	0.00	6,106.30	6,106.30
760300	F&A Expenditures	9,310.00	9,310.00	1,229.06	6,708.48	0.00	2,601.52	2,601.52
*Total: 76 - F&A and Internal Allocations		9,310.00	9,310.00	1,229.06	6,708.48	0.00	2,601.52	2,601.52
**Total Indirect Cost Expenditures		9,310.00	9,310.00	1,229.06	6,708.48	0.00	2,601.52	2,601.52
***Total Expenditures		30,000.00	30,000.00	3,900.94	21,292.18	0.00	8,707.82	8,707.82
Revenue								
530000	Federal Programs	0.00	0.00	3,900.94	21,292.18	0.00	(21,292.18)	(21,292.18)
*Total: 53 - Sponsored Programs		0.00	0.00	3,900.94	21,292.18	0.00	(21,292.18)	(21,292.18)
***Total Revenue		0.00	0.00	3,900.94	21,292.18	0.00	(21,292.18)	(21,292.18)

Grant 111558 - 2003 Northeast Consortium
Fund 111681 - Socio-Economic Assessment

Status: Active
FMGR: Robertson, Robert A

Type: Grant

PI:	Bucklin, Ann C		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	5/8/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16FL2452	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESON 46.00 %	Budget Controls	DOC
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UBRERR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UBRERR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 111586 - AIRMAP 2002

Status: Active

Type: Cooperative Agreement

Fund 111586 - AIRMAP Proj / Data Mgmnt

FMGR: Talbot, Robert W

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/30/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17RP2632	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	11.460	Expend End Date:		IDC Dist To Code:	UZCCRT
Resp Org:	UZCC00	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2002 - 09/30/2005			Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,534.73	17,465.54	0.00	(17,465.54)	(17,465.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	68,888.00	11,096.00	0.00	0.00	0.00	68,888.00	11,096.00
613NZ0	Grad Unallocated Budget (Bud Only)	60,450.00	0.00	0.00	0.00	0.00	60,450.00	0.00
615F10	PAT	0.00	0.00	0.00	92,710.20	0.00	(92,710.20)	(92,710.20)
615NZ0	PAT Unallocated Budget (Bud Only)	271,480.00	96,581.00	0.00	0.00	0.00	271,480.00	96,581.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	2,500.00	0.00	0.00	0.00	5,000.00	2,500.00
*Total: 61 - Salaries and Wages		405,818.00	110,177.00	1,534.73	110,175.74	0.00	295,642.26	1.26
65YF10	Full Fringe Benefit Distr Expe	130,928.00	43,608.00	613.90	43,606.74	0.00	87,321.26	1.26
*Total: 65 - Fringe Benefits		130,928.00	43,608.00	613.90	43,606.74	0.00	87,321.26	1.26
710	Travel	13,131.00	3,723.00	0.00	0.00	0.00	13,131.00	3,723.00
710000	In-State Travel	0.00	0.00	0.00	1,565.69	0.00	(1,565.69)	(1,565.69)
710100	Out-of-State Travel	0.00	0.00	0.00	(144.28)	0.00	144.28	144.28
710300	Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,006.22	0.00	(2,006.22)	(2,006.22)
Subtotal: Travel		13,131.00	3,723.00	0.00	3,722.63	0.00	9,408.37	0.37
711000	Purchasing Cards	0.00	0.00	0.00	67.19	0.00	(67.19)	(67.19)
711100	Supplies-General	0.00	0.00	0.00	14.99	0.00	(14.99)	(14.99)
7112	Research Supplies	230,500.00	33,588.00	0.00	0.00	0.00	230,500.00	33,588.00
711200	Research Supplies	0.00	0.00	0.00	5,210.99	0.00	(5,210.99)	(5,210.99)
713000	Printing & Copying-General	0.00	0.00	0.00	3,852.06	0.00	(3,852.06)	(3,852.06)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	231.94	0.00	(231.94)	(231.94)
716100	Rentals & Leases-General	0.00	0.00	0.00	818.10	0.00	(818.10)	(818.10)
717200	Other Professional Services-General	0.00	0.00	0.00	15,775.16	0.00	(15,775.16)	(15,775.16)
718000	Telecom-General	0.00	0.00	0.00	(480.53)	0.00	480.53	480.53
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,057.24	0.00	(4,057.24)	(4,057.24)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	301.35	0.00	(301.35)	(301.35)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3,383.54	0.00	(3,383.54)	(3,383.54)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	258.33	0.00	(258.33)	(258.33)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		230,500.00	33,588.00	0.00	33,560.36	0.00	196,939.64	27.64
*Total: 71 - Support (Travel & Non-Travel)		243,631.00	37,311.00	0.00	37,282.99	0.00	206,348.01	28.01
721100	Assistantships	22,950.00	0.00	0.00	0.00	0.00	22,950.00	0.00
*Total: 72 - Student and/or Participant Support		22,950.00	0.00	0.00	0.00	0.00	22,950.00	0.00

Grant 111586 - AIRMAP 2002
Fund 111586 - AIRMAP Proj / Data Mgmnt

Status: Active
FMGR: Talbot, Robert W
Type: Cooperative Agreement

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/30/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17RP2632	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRT
FRAGRNT Start/End Date:	07/01/2002 - 09/30/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	330,000.00	407,803.00	0.00	215,945.90	0.00	114,054.10	191,857.10
730002	Subcontracts 02	0.00	0.00	0.00	135,000.00	0.00	(135,000.00)	(135,000.00)
730003	Subcontracts 03	0.00	7,187.82	0.00	64,044.10	0.00	(64,044.10)	(56,856.28)
*Total: 73 - Subcontracts		330,000.00	414,990.82	0.00	414,990.00	0.00	(84,990.00)	0.82
740000	Cap Equipment	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00
780100	Electricity	0.00	0.00	0.00	27.64	0.00	(27.64)	(27.64)
*Total: 78 - Utilities		0.00	0.00	0.00	27.64	0.00	(27.64)	(27.64)
**Total Direct Cost Expenditures		1,433,327.00	606,086.82	2,148.63	606,083.11	0.00	827,243.89	3.71
760300	F&A Expenditures	373,670.00	120,043.00	988.37	120,041.09	0.00	253,628.91	1.91
*Total: 76 - F&A and Internal Allocations		373,670.00	120,043.00	988.37	120,041.09	0.00	253,628.91	1.91
**Total Indirect Cost Expenditures		373,670.00	120,043.00	988.37	120,041.09	0.00	253,628.91	1.91
***Total Expenditures		1,806,997.00	726,129.82	3,137.00	726,124.20	0.00	1,080,872.80	5.62
Revenue								
530000	Federal Programs	0.00	0.00	3,137.00	726,124.20	0.00	(726,124.20)	(726,124.20)
*Total: 53 - Sponsored Programs		0.00	0.00	3,137.00	726,124.20	0.00	(726,124.20)	(726,124.20)
***Total Revenue		0.00	0.00	3,137.00	726,124.20	0.00	(726,124.20)	(726,124.20)

Grant 111586 - AIRMAP 2002

Status: Active

Type: Cooperative Agreement

Fund 111587 - AIRMAP: Air Chemistry

FMGR: Talbot, Robert W

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/30/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17RP2632	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRT
FRAGRNT Start/End Date:	07/01/2002 - 09/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	50,665.40	0.00	(50,665.40)	(50,665.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	57,777.00	57,777.00	0.00	0.00	0.00	57,777.00	57,777.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,997.08	0.00	(6,997.08)	(6,997.08)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,777.77	0.00	(5,777.77)	(5,777.77)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	40,300.00	40,300.00	0.00	0.00	0.00	40,300.00	40,300.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	27,200.03	0.00	(27,200.03)	(27,200.03)
615F10	PAT	0.00	0.00	0.00	198,686.08	0.00	(198,686.08)	(198,686.08)
615NZ0	PAT Unallocated Budget (Bud Only)	192,365.00	225,016.00	0.00	0.00	0.00	192,365.00	225,016.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,428.00	0.00	(1,428.00)	(1,428.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,028.75	0.00	(3,028.75)	(3,028.75)
61SNSH	Student Labor	0.00	0.00	0.00	25,533.89	0.00	(25,533.89)	(25,533.89)
61SNWS	College Work Study	0.00	0.00	0.00	275.62	0.00	(275.62)	(275.62)
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages		292,942.00	325,593.00	0.00	325,592.62	0.00	(32,650.62)	0.38
65YF10	Full Fringe Benefit Distr Expe	97,900.00	102,185.00	0.00	98,493.92	0.00	(593.92)	3,691.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,690.76	0.00	(3,690.76)	(3,690.76)
*Total: 65 - Fringe Benefits		97,900.00	102,185.00	0.00	102,184.68	0.00	(4,284.68)	0.32
710	Travel	10,000.00	10,878.00	0.00	0.00	0.00	10,000.00	10,878.00
710000	In-State Travel	0.00	0.00	0.00	9,327.42	0.00	(9,327.42)	(9,327.42)
710100	Out-of-State Travel	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,254.99	0.00	(1,254.99)	(1,254.99)
Subtotal: Travel		10,000.00	10,878.00	0.00	10,877.41	0.00	(877.41)	0.59
7112	Research Supplies	225,000.00	153,473.18	0.00	0.00	0.00	225,000.00	153,473.18
711200	Research Supplies	0.00	0.00	0.00	118,715.05	0.00	(118,715.05)	(118,715.05)
713000	Printing & Copying-General	0.00	0.00	0.00	1,784.93	0.00	(1,784.93)	(1,784.93)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	422.02	0.00	(422.02)	(422.02)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,987.01	0.00	(1,987.01)	(1,987.01)
717200	Other Professional Services-General	0.00	0.00	0.00	19,339.99	0.00	(19,339.99)	(19,339.99)
718000	Telecom-General	0.00	0.00	0.00	3,251.04	0.00	(3,251.04)	(3,251.04)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	982.90	0.00	(982.90)	(982.90)
Subtotal: Non-Travel Support		225,000.00	153,473.18	0.00	146,882.94	0.00	78,117.06	6,590.24
*Total: 71 - Support (Travel & Non-Travel)		235,000.00	164,351.18	0.00	157,760.35	0.00	77,239.65	6,590.83

Grant 111586 - AIRMAP 2002
Fund 111587 - AIRMAP: Air Chemistry

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/30/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17RP2632	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRT
FRAGRNT Start/End Date:	07/01/2002 - 09/30/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
721100	Assistantships		15,300.00	3,422.00	0.00	0.00	0.00	15,300.00	3,422.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	3,421.65	0.00	(3,421.65)	(3,421.65)
*Total: 72 - Student and/or Participant Support			15,300.00	3,422.00	0.00	3,421.65	0.00	11,878.35	0.35
740000	Cap Equipment		300,000.00	341,897.00	0.00	341,896.47	0.00	(41,896.47)	0.53
*Total: 74 - Capitalizable Plant and Equipment			300,000.00	341,897.00	0.00	341,896.47	0.00	(41,896.47)	0.53
780100	Electricity		0.00	0.00	0.00	6,590.18	0.00	(6,590.18)	(6,590.18)
*Total: 78 - Utilities			0.00	0.00	0.00	6,590.18	0.00	(6,590.18)	(6,590.18)
**Total Direct Cost Expenditures			941,142.00	937,448.18	0.00	937,445.95	0.00	3,696.05	2.23
760300	F&A Expenditures		281,629.00	267,503.00	0.00	267,502.96	0.00	14,126.04	0.04
*Total: 76 - F&A and Internal Allocations			281,629.00	267,503.00	0.00	267,502.96	0.00	14,126.04	0.04
**Total Indirect Cost Expenditures			281,629.00	267,503.00	0.00	267,502.96	0.00	14,126.04	0.04
***Total Expenditures			1,222,771.00	1,204,951.18	0.00	1,204,948.91	0.00	17,822.09	2.27
Revenue									
530000	Federal Programs		0.00	0.00	0.00	1,204,948.91	0.00	(1,204,948.91)	(1,204,948.91)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	1,204,948.91	0.00	(1,204,948.91)	(1,204,948.91)
***Total Revenue			0.00	0.00	0.00	1,204,948.91	0.00	(1,204,948.91)	(1,204,948.91)

Grant 111586 - AIRMAP 2002

Status: Active

Type: Cooperative Agreement

Fund 111588 - AIRMAP: Dynamics/Modeling

FMGR: Talbot, Robert W

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/30/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17RP2632	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	11.460	Expend End Date:		IDC Dist To Code:	UZCCRT
Resp Org:	UZCC00	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2002 - 09/30/2005			Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	27,455.82	0.00	(27,455.82)	(27,455.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	58,800.00	40,763.00	0.00	0.00	0.00	58,800.00	40,763.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,820.01	0.00	(8,820.01)	(8,820.01)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,879.90	0.00	(5,879.90)	(5,879.90)
611Q90	Post Doc	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	20,150.00	20,150.00
615F10	PAT	0.00	0.00	0.00	79,569.24	0.00	(79,569.24)	(79,569.24)
615NZ0	PAT Unallocated Budget (Bud Only)	42,070.00	42,070.00	0.00	0.00	0.00	42,070.00	42,070.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	21,126.51	0.00	(21,126.51)	(21,126.51)
61SNSH	Student Labor	0.00	0.00	0.00	131.25	0.00	(131.25)	(131.25)
*Total: 61 - Salaries and Wages		161,020.00	142,983.00	0.00	142,982.73	0.00	18,037.27	0.27
65YF10	Full Fringe Benefit Distr Expe	45,704.00	45,605.00	0.00	42,622.20	0.00	3,081.80	2,982.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,981.91	0.00	(2,981.91)	(2,981.91)
*Total: 65 - Fringe Benefits		45,704.00	45,605.00	0.00	45,604.11	0.00	99.89	0.89
710	Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Travel		2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,028.95	0.00	(1,028.95)	(1,028.95)
7112	Research Supplies	7,000.00	7,590.00	0.00	0.00	0.00	7,000.00	7,590.00
711200	Research Supplies	0.00	0.00	0.00	6,219.20	0.00	(6,219.20)	(6,219.20)
717200	Other Professional Services-General	0.00	0.00	0.00	341.13	0.00	(341.13)	(341.13)
Subtotal: Non-Travel Support		7,000.00	7,590.00	0.00	7,589.28	0.00	(589.28)	0.72
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	7,590.00	0.00	7,589.28	0.00	1,410.72	0.72
721100	Assistantships	7,650.00	0.00	0.00	0.00	0.00	7,650.00	0.00
*Total: 72 - Student and/or Participant Support		7,650.00	0.00	0.00	0.00	0.00	7,650.00	0.00
740000	Cap Equipment	25,000.00	31,612.00	0.00	31,611.97	0.00	(6,611.97)	0.03
*Total: 74 - Capitalizable Plant and Equipment		25,000.00	31,612.00	0.00	31,611.97	0.00	(6,611.97)	0.03
**Total Direct Cost Expenditures		248,374.00	227,790.00	0.00	227,788.09	0.00	20,585.91	1.91
760300	F&A Expenditures	97,076.00	89,069.00	0.00	89,068.14	0.00	8,007.86	0.86
*Total: 76 - F&A and Internal Allocations		97,076.00	89,069.00	0.00	89,068.14	0.00	8,007.86	0.86
**Total Indirect Cost Expenditures		97,076.00	89,069.00	0.00	89,068.14	0.00	8,007.86	0.86

Grant 111586 - AIRMAP 2002

Status: Active

Type: Cooperative Agreement

Fund 111588 - AIRMAP: Dynamics/Modeling

FMGR: Talbot, Robert W

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/30/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17RP2632	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRT
FRAGRNT Start/End Date:	07/01/2002 - 09/30/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	345,450.00	316,859.00	0.00	316,856.23	0.00	28,593.77	2.77
Revenue							
530000 Federal Programs	0.00	0.00	0.00	316,856.23	0.00	(316,856.23)	(316,856.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	316,856.23	0.00	(316,856.23)	(316,856.23)
***Total Revenue	0.00	0.00	0.00	316,856.23	0.00	(316,856.23)	(316,856.23)

Grant 111586 - AIRMAP 2002

Status: Active

Type: Cooperative Agreement

Fund 111589 - AIRMAP: Regional Climate

FMGR: Talbot, Robert W

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/30/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17RP2632	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	11.460	Expend End Date:		IDC Dist To Code:	UZCCRT
Resp Org:	UZCC00	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2002 - 09/30/2005			Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	20,222.51	0.00	(20,222.51)	(20,222.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,290.00	32,327.00	0.00	0.00	0.00	30,290.00	32,327.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,293.05	0.00	(11,293.05)	(11,293.05)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,479.86	0.00	(5,479.86)	(5,479.86)
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	20,150.00	20,150.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	18,666.75	0.00	(18,666.75)	(18,666.75)
61SNSH	Student Labor	0.00	0.00	0.00	161.00	0.00	(161.00)	(161.00)
61SNWS	College Work Study	0.00	0.00	0.00	121.64	0.00	(121.64)	(121.64)
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 61 - Salaries and Wages		53,940.00	55,977.00	0.00	55,976.31	0.00	(2,036.31)	0.69
65YF10	Full Fringe Benefit Distr Expe	9,379.00	10,942.00	0.00	7,987.88	0.00	1,391.12	2,954.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,953.19	0.00	(2,953.19)	(2,953.19)
*Total: 65 - Fringe Benefits		9,379.00	10,942.00	0.00	10,941.07	0.00	(1,562.07)	0.93
710	Travel	2,000.00	2,041.00	0.00	0.00	0.00	2,000.00	2,041.00
710000	In-State Travel	0.00	0.00	0.00	997.56	0.00	(997.56)	(997.56)
710100	Out-of-State Travel	0.00	0.00	0.00	388.98	0.00	(388.98)	(388.98)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	654.04	0.00	(654.04)	(654.04)
Subtotal: Travel		2,000.00	2,041.00	0.00	2,040.58	0.00	(40.58)	0.42
7112	Research Supplies	3,500.00	8,853.00	0.00	0.00	0.00	3,500.00	8,853.00
711200	Research Supplies	0.00	0.00	0.00	2,641.95	0.00	(2,641.95)	(2,641.95)
713000	Printing & Copying-General	0.00	0.00	0.00	4,078.50	0.00	(4,078.50)	(4,078.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	62.21	0.00	(62.21)	(62.21)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,070.00	0.00	(2,070.00)	(2,070.00)
Subtotal: Non-Travel Support		3,500.00	8,853.00	0.00	8,852.66	0.00	(5,352.66)	0.34
*Total: 71 - Support (Travel & Non-Travel)		5,500.00	10,894.00	0.00	10,893.24	0.00	(5,393.24)	0.76
721100	Assistantships	7,650.00	0.00	0.00	0.00	0.00	7,650.00	0.00
*Total: 72 - Student and/or Participant Support		7,650.00	0.00	0.00	0.00	0.00	7,650.00	0.00
**Total Direct Cost Expenditures		76,469.00	77,813.00	0.00	77,810.62	0.00	(1,341.62)	2.38
760300	F&A Expenditures	30,968.00	35,257.00	0.00	35,256.15	0.00	(4,288.15)	0.85
*Total: 76 - F&A and Internal Allocations		30,968.00	35,257.00	0.00	35,256.15	0.00	(4,288.15)	0.85

Grant 111586 - AIRMAP 2002

Status: Active

Type: Cooperative Agreement

Fund 111589 - AIRMAP: Regional Climate

FMGR: Talbot, Robert W

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/30/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17RP2632	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRT
FRAGRNT Start/End Date:	07/01/2002 - 09/30/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	30,968.00	35,257.00	0.00	35,256.15	0.00	(4,288.15)	0.85
***Total Expenditures	107,437.00	113,070.00	0.00	113,066.77	0.00	(5,629.77)	3.23
Revenue							
530000 Federal Programs	0.00	0.00	0.00	113,066.77	0.00	(113,066.77)	(113,066.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	113,066.77	0.00	(113,066.77)	(113,066.77)
***Total Revenue	0.00	0.00	0.00	113,066.77	0.00	(113,066.77)	(113,066.77)

Grant 111586 - AIRMAP 2002
Fund 111590 - AIRMAP: Outreach

Status: Active
FMGR: Talbot, Robert W
Type: Cooperative Agreement

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/30/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17RP2632	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	11.460	Expend End Date:		IDC Dist To Code:	UZCCRT
Resp Org:	UZCC00	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2002 - 09/30/2005			Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	19,400.12	0.00	(19,400.12)	(19,400.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,960.00	10,960.00	0.00	0.00	0.00	10,960.00	10,960.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,385.04	0.00	(4,385.04)	(4,385.04)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,096.00	0.00	(1,096.00)	(1,096.00)
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	14,232.00	0.00	0.00	0.00	20,150.00	14,232.00
615F10	PAT	0.00	0.00	0.00	11,583.33	0.00	(11,583.33)	(11,583.33)
615NZ0	PAT Unallocated Budget (Bud Only)	11,560.00	11,560.00	0.00	0.00	0.00	11,560.00	11,560.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	352.50	0.00	(352.50)	(352.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,356.25	0.00	(2,356.25)	(2,356.25)
61SNWS	College Work Study	0.00	0.00	0.00	78.76	0.00	(78.76)	(78.76)
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages		45,170.00	39,252.00	0.00	39,252.00	0.00	5,918.00	0.00
65YF10	Full Fringe Benefit Distr Expe	8,047.00	12,919.00	0.00	12,238.44	0.00	(4,191.44)	680.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	680.35	0.00	(680.35)	(680.35)
*Total: 65 - Fringe Benefits		8,047.00	12,919.00	0.00	12,918.79	0.00	(4,871.79)	0.21
710	Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,200.20	0.00	(1,200.20)	(1,200.20)
Subtotal: Travel		3,000.00	0.00	0.00	1,200.20	0.00	1,799.80	(1,200.20)
711000	Purchasing Cards	0.00	0.00	0.00	12.99	0.00	(12.99)	(12.99)
7112	Research Supplies	5,000.00	11,936.00	0.00	0.00	0.00	5,000.00	11,936.00
711200	Research Supplies	0.00	0.00	0.00	7,429.78	0.00	(7,429.78)	(7,429.78)
713000	Printing & Copying-General	0.00	0.00	0.00	811.11	0.00	(811.11)	(811.11)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	308.00	0.00	(308.00)	(308.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	124.05	0.00	(124.05)	(124.05)
Subtotal: Non-Travel Support		5,000.00	11,936.00	0.00	10,735.93	0.00	(5,735.93)	1,200.07
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	11,936.00	0.00	11,936.13	0.00	(3,936.13)	(0.13)
721100	Assistantships	7,650.00	0.00	0.00	0.00	0.00	7,650.00	0.00
*Total: 72 - Student and/or Participant Support		7,650.00	0.00	0.00	0.00	0.00	7,650.00	0.00
**Total Direct Cost Expenditures		68,867.00	64,107.00	0.00	64,106.92	0.00	4,760.08	0.08
760300	F&A Expenditures	27,548.00	28,970.00	0.00	28,969.71	0.00	(1,421.71)	0.29

Grant 111586 - AIRMAP 2002
Fund 111590 - AIRMAP: Outreach

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/30/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17RP2632	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	11.460	Expend End Date:		IDC Dist To Code:	UZCCRT
Resp Org:	UZCC00	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2002 - 09/30/2005			Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	27,548.00	28,970.00	0.00	28,969.71	0.00	(1,421.71)	0.29
**Total Indirect Cost Expenditures	27,548.00	28,970.00	0.00	28,969.71	0.00	(1,421.71)	0.29
***Total Expenditures	96,415.00	93,077.00	0.00	93,076.63	0.00	3,338.37	0.37
Revenue							
530000 Federal Programs	0.00	0.00	0.00	93,076.63	0.00	(93,076.63)	(93,076.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	93,076.63	0.00	(93,076.63)	(93,076.63)
***Total Revenue	0.00	0.00	0.00	93,076.63	0.00	(93,076.63)	(93,076.63)

Grant 111586 - AIRMAP 2002
Fund 111591 - AIRMAP: Chief Scientist

Status: Active
FMGR: Talbot, Robert W
Type: Cooperative Agreement

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/30/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17RP2632	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	11.460	Expend End Date:		IDC Dist To Code:	UZCCRT
Resp Org:	UZCC00	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2002 - 09/30/2005			Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	38,267.21	0.00	(38,267.21)	(38,267.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	44,000.00	42,199.00	0.00	0.00	0.00	44,000.00	42,199.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,931.25	0.00	(3,931.25)	(3,931.25)
*Total: 61 - Salaries and Wages		44,000.00	42,199.00	0.00	42,198.46	0.00	1,801.54	0.54
65YF10	Full Fringe Benefit Distr Expe	17,380.00	15,522.00	0.00	15,195.66	0.00	2,184.34	326.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	326.11	0.00	(326.11)	(326.11)
*Total: 65 - Fringe Benefits		17,380.00	15,522.00	0.00	15,521.77	0.00	1,858.23	0.23
710	Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Subtotal: Travel		1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
**Total Direct Cost Expenditures		62,380.00	57,721.00	0.00	57,720.23	0.00	4,659.77	0.77
760300	F&A Expenditures	28,071.00	26,192.00	0.00	26,191.97	0.00	1,879.03	0.03
*Total: 76 - F&A and Internal Allocations		28,071.00	26,192.00	0.00	26,191.97	0.00	1,879.03	0.03
**Total Indirect Cost Expenditures		28,071.00	26,192.00	0.00	26,191.97	0.00	1,879.03	0.03
***Total Expenditures		90,451.00	83,913.00	0.00	83,912.20	0.00	6,538.80	0.80
Revenue								
530000	Federal Programs	0.00	0.00	0.00	83,912.20	0.00	(83,912.20)	(83,912.20)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	83,912.20	0.00	(83,912.20)	(83,912.20)
***Total Revenue		0.00	0.00	0.00	83,912.20	0.00	(83,912.20)	(83,912.20)

Grant 111586 - AIRMAP 2002

Status: Active

Type: Cooperative Agreement

Fund 111592 - AIRMAP: Economic Impact

FMGR: Gittell, Ross J

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/30/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17RP2632	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UEMNRG
FRAGRNT Start/End Date:	07/01/2002 - 09/30/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UEMNRG - PI Ross Gittell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,437.53	0.00	(14,437.53)	(14,437.53)
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	165,693.00	175,693.00	0.00	0.00	0.00	165,693.00	175,693.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	14,925.20	75,244.26	0.00	(75,244.26)	(75,244.26)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	19,375.00	0.00	(19,375.00)	(19,375.00)
613N10	Graduate Assistant	0.00	0.00	12,544.94	12,875.07	0.00	(12,875.07)	(12,875.07)
613NZ0	Grad Unallocated Budget (Bud Only)	43,350.00	63,350.00	0.00	0.00	0.00	43,350.00	63,350.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,267.63	10,602.65	0.00	(10,602.65)	(10,602.65)
61CPEU	[NSE] Supplemental	0.00	0.00	613.73	9,230.17	0.00	(9,230.17)	(9,230.17)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	6,776.49	15,497.49	0.00	(15,497.49)	(15,497.49)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	13.02	0.00	(13.02)	(13.02)
61SNSH	Student Labor	0.00	0.00	0.00	20,747.24	0.00	(20,747.24)	(20,747.24)
*Total: 61 - Salaries and Wages		209,043.00	239,043.00	38,127.99	188,522.43	0.00	20,520.57	50,520.57
65YF10	Full Fringe Benefit Distr Expe	38,056.00	43,056.00	0.00	5,774.97	0.00	32,281.03	37,281.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,204.57	11,786.24	0.00	(11,786.24)	(11,786.24)
*Total: 65 - Fringe Benefits		38,056.00	43,056.00	2,204.57	17,561.21	0.00	20,494.79	25,494.79
710	Travel	7,508.00	7,508.00	0.00	0.00	0.00	7,508.00	7,508.00
710000	In-State Travel	0.00	2,000.00	0.00	33.58	0.00	(33.58)	1,966.42
710100	Out-of-State Travel	0.00	0.00	1,120.99	3,212.44	0.00	(3,212.44)	(3,212.44)
710300	Conference Registration Fees	0.00	0.00	0.00	890.00	0.00	(890.00)	(890.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		7,508.00	9,508.00	1,120.99	4,336.02	0.00	3,171.98	5,171.98
711100	Supplies-General	0.00	0.00	115.00	316.91	0.00	(316.91)	(316.91)
711126	Supplies-Photographic Supplies	0.00	0.00	144.74	144.74	0.00	(144.74)	(144.74)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	2,730.74	0.00	(2,730.74)	(2,730.74)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,560.02	0.00	(2,560.02)	(2,560.02)
7112	Research Supplies	5,066.00	5,066.00	0.00	0.00	0.00	5,066.00	5,066.00
713000	Printing & Copying-General	0.00	0.00	0.00	71.83	0.00	(71.83)	(71.83)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,811.30	0.00	(1,811.30)	(1,811.30)
717000	Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200	Other Professional Services-General	0.00	0.00	6,600.00	8,850.00	0.00	(8,850.00)	(8,850.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	4,729.00	4,729.00	0.00	0.00	0.00	4,729.00	4,729.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	449.06	11.12	(460.18)	(460.18)

Grant 111586 - AIRMAP 2002
Fund 111592 - AIRMAP: Economic Impact

Status: Active
FMGR: Gittell, Ross J
Type: Cooperative Agreement

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/30/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17RP2632	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UEMNRG
FRAGRNT Start/End Date:	07/01/2002 - 09/30/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UEMNRG - PI Ross Gittell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719100 Membership Dues & Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
Subtotal: Non-Travel Support	11,795.00	11,795.00	6,859.74	17,144.60	11.12	(5,360.72)	(5,360.72)
*Total: 71 - Support (Travel & Non-Travel)	19,303.00	21,303.00	7,980.73	21,480.62	11.12	(2,188.74)	(188.74)
721115 Asstship-Grad TW	0.00	0.00	4,499.50	4,499.50	0.00	(4,499.50)	(4,499.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	4,499.50	4,499.50	0.00	(4,499.50)	(4,499.50)
740000 Cap Equipment	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 74 - Capitalizable Plant and Equipment	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
**Total Direct Cost Expenditures	274,402.00	311,402.00	52,812.79	232,063.76	11.12	42,327.12	79,327.12
760300 F&A Expenditures	121,948.00	138,598.00	22,224.13	104,285.42	0.00	17,662.58	34,312.58
*Total: 76 - F&A and Internal Allocations	121,948.00	138,598.00	22,224.13	104,285.42	0.00	17,662.58	34,312.58
**Total Indirect Cost Expenditures	121,948.00	138,598.00	22,224.13	104,285.42	0.00	17,662.58	34,312.58
***Total Expenditures	396,350.00	450,000.00	75,036.92	336,349.18	11.12	59,989.70	113,639.70
Revenue							
530000 Federal Programs	0.00	0.00	75,036.92	336,349.18	0.00	(336,349.18)	(336,349.18)
*Total: 53 - Sponsored Programs	0.00	0.00	75,036.92	336,349.18	0.00	(336,349.18)	(336,349.18)
***Total Revenue	0.00	0.00	75,036.92	336,349.18	0.00	(336,349.18)	(336,349.18)

Grant 111594 - Oil Spill Response R&D
Fund 111594 - Oil Spill Response R&D Admin.

Status: Active
FMGR: Kinner, Nancy E
Type: Cooperative Agreement

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	1/5/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2607	Term Date:		IDC Rate Code:	UOTHON 31.00 %
CFDA #:	11.419	Expend End Date:		IDC Dist To Code:	URCIRL
Resp Org:	URRCIC	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005			Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	0.00	3,992.00	0.00	0.00	0.00	0.00	3,992.00
Subtotal: Travel	0.00	3,992.00	0.00	0.00	0.00	0.00	3,992.00
7112 Research Supplies	0.00	863.84	0.00	0.00	0.00	0.00	863.84
Subtotal: Non-Travel Support	0.00	863.84	0.00	0.00	0.00	0.00	863.84
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,855.84	0.00	0.00	0.00	0.00	4,855.84
**Total Direct Cost Expenditures	0.00	4,855.84	0.00	0.00	0.00	0.00	4,855.84
760300 F&A Expenditures	0.00	1,505.62	0.00	0.00	0.00	0.00	1,505.62
*Total: 76 - F&A and Internal Allocations	0.00	1,505.62	0.00	0.00	0.00	0.00	1,505.62
**Total Indirect Cost Expenditures	0.00	1,505.62	0.00	0.00	0.00	0.00	1,505.62
***Total Expenditures	0.00	6,361.46	0.00	0.00	0.00	0.00	6,361.46

Grant 111594 - Oil Spill Response R&D
Fund 111594 - Oil Spill Response R&D Admin.

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	1/5/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2607	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	181.72	1,607.30	0.00	(1,607.30)	(1,607.30)
617F10	Operating Staff	0.00	0.00	0.00	799.12	0.00	(799.12)	(799.12)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,500.00	2,448.04	0.00	0.00	0.00	2,500.00	2,448.04
*Total: 61 - Salaries and Wages		2,500.00	2,448.04	181.72	2,406.42	0.00	93.58	41.62
65YF10	Full Fringe Benefit Distr Expe	925.00	925.00	74.62	968.57	0.00	(43.57)	(43.57)
*Total: 65 - Fringe Benefits		925.00	925.00	74.62	968.57	0.00	(43.57)	(43.57)
710	Travel	4,000.00	8.00	0.00	0.00	0.00	4,000.00	8.00
710000	In-State Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
Subtotal: Travel		4,000.00	8.00	0.00	8.00	0.00	3,992.00	0.00
7112	Research Supplies	1,000.00	188.12	0.00	0.00	0.00	1,000.00	188.12
711200	Research Supplies	0.00	0.00	0.00	38.42	0.00	(38.42)	(38.42)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	26.77	0.00	(26.77)	(26.77)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	122.93	0.00	(122.93)	(122.93)
Subtotal: Non-Travel Support		1,000.00	188.12	0.00	188.12	0.00	811.88	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	196.12	0.00	196.12	0.00	4,803.88	(0.00)
**Total Direct Cost Expenditures		8,425.00	3,569.16	256.34	3,571.11	0.00	4,853.89	(1.95)
760300	F&A Expenditures	2,612.00	1,106.38	79.45	1,106.96	0.00	1,505.04	(0.58)
*Total: 76 - F&A and Internal Allocations		2,612.00	1,106.38	79.45	1,106.96	0.00	1,505.04	(0.58)
**Total Indirect Cost Expenditures		2,612.00	1,106.38	79.45	1,106.96	0.00	1,505.04	(0.58)
***Total Expenditures		11,037.00	4,675.54	335.79	4,678.07	0.00	6,358.93	(2.53)
Revenue								
530000	Federal Programs	0.00	0.00	335.79	4,678.07	0.00	(4,678.07)	(4,678.07)
*Total: 53 - Sponsored Programs		0.00	0.00	335.79	4,678.07	0.00	(4,678.07)	(4,678.07)
***Total Revenue		0.00	0.00	335.79	4,678.07	0.00	(4,678.07)	(4,678.07)

Grant 111594 - Oil Spill Response R&D
Fund 111595 - Oil Spill Response R&D

Status: Active
FMGR: Kinner, Nancy E
Type: Cooperative Agreement

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	1/5/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2607	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	246,821.66	0.00	0.00	0.00	0.00	246,821.66
730003	Subcontracts 03	0.00	0.00	0.00	19,788.30	67,978.31	(87,766.61)	(87,766.61)
730005	Subcontracts 05	0.00	0.00	0.00	10,447.54	1,101.43	(11,548.97)	(11,548.97)
730008	Subcontracts 08	0.00	0.00	1,108.53	7,309.54	127,568.31	(134,877.85)	(134,877.85)
*Total: 73 - Subcontracts		0.00	246,821.66	1,108.53	37,545.38	196,648.05	(234,193.43)	12,628.23
**Total Direct Cost Expenditures		0.00	246,821.66	1,108.53	37,545.38	196,648.05	(234,193.43)	12,628.23
***Total Expenditures		0.00	246,821.66	1,108.53	37,545.38	196,648.05	(234,193.43)	12,628.23
Revenue								
530000	Federal Programs	0.00	0.00	1,108.53	37,545.38	0.00	(37,545.38)	(37,545.38)
*Total: 53 - Sponsored Programs		0.00	0.00	1,108.53	37,545.38	0.00	(37,545.38)	(37,545.38)
***Total Revenue		0.00	0.00	1,108.53	37,545.38	0.00	(37,545.38)	(37,545.38)

Grant 111594 - Oil Spill Response R&D
Fund 111595 - Oil Spill Response R&D

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	1/5/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2607	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
730001	Subcontracts 01		632,710.00	385,888.34	0.00	56,848.00	0.00	575,862.00	329,040.34
730002	Subcontracts 02		0.00	0.00	0.00	39,607.00	0.00	(39,607.00)	(39,607.00)
730003	Subcontracts 03		0.00	0.00	0.00	109,826.39	0.00	(109,826.39)	(109,826.39)
730004	Subcontracts 04		0.00	0.00	0.00	59,847.77	0.00	(59,847.77)	(59,847.77)
730005	Subcontracts 05		0.00	0.00	0.00	54,188.03	0.00	(54,188.03)	(54,188.03)
730008	Subcontracts 08		0.00	0.00	0.00	54,141.64	0.00	(54,141.64)	(54,141.64)
*Total: 73 - Subcontracts			632,710.00	385,888.34	0.00	374,458.83	0.00	258,251.17	11,429.51
**Total Direct Cost Expenditures			632,710.00	385,888.34	0.00	374,458.83	0.00	258,251.17	11,429.51
760300	F&A Expenditures		56,250.00	56,250.00	0.00	68,227.00	0.00	(11,977.00)	(11,977.00)
*Total: 76 - F&A and Internal Allocations			56,250.00	56,250.00	0.00	68,227.00	0.00	(11,977.00)	(11,977.00)
**Total Indirect Cost Expenditures			56,250.00	56,250.00	0.00	68,227.00	0.00	(11,977.00)	(11,977.00)
***Total Expenditures			688,960.00	442,138.34	0.00	442,685.83	0.00	246,274.17	(547.49)
Revenue									
530000	Federal Programs		0.00	0.00	0.00	442,685.83	0.00	(442,685.83)	(442,685.83)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	442,685.83	0.00	(442,685.83)	(442,685.83)
***Total Revenue			0.00	0.00	0.00	442,685.83	0.00	(442,685.83)	(442,685.83)

Grant 111594 - Oil Spill Response R&D
Fund 111776 - Admin for Advancing Spill Response

Status: Active
FMGR: Kinner, Nancy E
Type: Cooperative Agreement

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/1/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2607	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDCENK
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	64,400.00	64,400.00	0.00	0.00	0.00	64,400.00	64,400.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,711.16	0.00	(10,711.16)	(10,711.16)
615F10	PAT	0.00	0.00	9,750.34	102,391.73	0.00	(102,391.73)	(102,391.73)
615NZ0	PAT Unallocated Budget (Bud Only)	40,500.00	40,500.00	0.00	0.00	0.00	40,500.00	40,500.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
61SNSH	Student Labor	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
*Total: 61 - Salaries and Wages		112,400.00	112,400.00	9,750.34	113,792.89	0.00	(1,392.89)	(1,392.89)
65YF10	Full Fringe Benefit Distr Expe	39,616.00	39,616.00	3,994.87	41,164.36	0.00	(1,548.36)	(1,548.36)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	899.73	0.00	(899.73)	(899.73)
*Total: 65 - Fringe Benefits		39,616.00	39,616.00	3,994.87	42,064.09	0.00	(2,448.09)	(2,448.09)
710	Travel	31,200.00	31,200.00	0.00	0.00	0.00	31,200.00	31,200.00
710000	In-State Travel	0.00	0.00	0.00	153.96	0.00	(153.96)	(153.96)
710100	Out-of-State Travel	0.00	0.00	0.00	3,259.88	0.00	(3,259.88)	(3,259.88)
710200	Foreign Travel	0.00	0.00	0.00	2,847.00	0.00	(2,847.00)	(2,847.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,980.00	0.00	(2,980.00)	(2,980.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	15,299.31	0.00	(15,299.31)	(15,299.31)
Subtotal: Travel		31,200.00	31,200.00	0.00	24,540.15	0.00	6,659.85	6,659.85
711100	Supplies-General	0.00	0.00	0.00	128.58	0.00	(128.58)	(128.58)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	1,021.59	0.00	(1,021.59)	(1,021.59)
7112	Research Supplies	44,250.00	44,250.00	0.00	0.00	0.00	44,250.00	44,250.00
711200	Research Supplies	0.00	0.00	0.00	9,230.11	0.00	(9,230.11)	(9,230.11)
713000	Printing & Copying-General	0.00	0.00	0.00	1,057.20	0.00	(1,057.20)	(1,057.20)
714005	Postage-Campus Mail Services	0.00	0.00	10.46	271.53	0.00	(271.53)	(271.53)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	771.29	0.00	(771.29)	(771.29)
716000	Maintenance & Repairs-General	0.00	0.00	150.00	150.00	0.00	(150.00)	(150.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
716110	Rentals-Copier	0.00	0.00	0.00	119.09	0.00	(119.09)	(119.09)
717200	Other Professional Services-General	0.00	0.00	0.00	4,965.83	0.00	(4,965.83)	(4,965.83)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	31,975.00	2,275.00	(34,250.00)	(34,250.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	44.19	1,657.92	0.00	(1,657.92)	(1,657.92)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	744.43	0.00	(744.43)	(744.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	34.40	365.75	0.00	(365.75)	(365.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,848.76	0.00	(2,848.76)	(2,848.76)

Grant 111594 - Oil Spill Response R&D
Fund 111776 - Admin for Advancing Spill Response

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/1/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2607	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDCENK
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719100 Membership Dues & Fees	0.00	0.00	0.00	299.00	0.00	(299.00)	(299.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,690.00	0.00	(1,690.00)	(1,690.00)
Subtotal: Non-Travel Support	44,250.00	44,250.00	239.05	57,486.08	2,275.00	(15,511.08)	(15,511.08)
*Total: 71 - Support (Travel & Non-Travel)	75,450.00	75,450.00	239.05	82,026.23	2,275.00	(8,851.23)	(8,851.23)
740000 Cap Equipment	18,000.00	18,000.00	0.00	3,375.00	0.00	14,625.00	14,625.00
*Total: 74 - Capitalizable Plant and Equipment	18,000.00	18,000.00	0.00	3,375.00	0.00	14,625.00	14,625.00
**Total Direct Cost Expenditures	245,466.00	245,466.00	13,984.26	241,258.21	2,275.00	1,932.79	1,932.79
760300 F&A Expenditures	70,514.00	70,514.00	4,335.12	73,743.72	0.00	(3,229.72)	(3,229.72)
*Total: 76 - F&A and Internal Allocations	70,514.00	70,514.00	4,335.12	73,743.72	0.00	(3,229.72)	(3,229.72)
**Total Indirect Cost Expenditures	70,514.00	70,514.00	4,335.12	73,743.72	0.00	(3,229.72)	(3,229.72)
***Total Expenditures	315,980.00	315,980.00	18,319.38	315,001.93	2,275.00	(1,296.93)	(1,296.93)
Revenue							
530000 Federal Programs	0.00	0.00	18,319.38	315,001.93	0.00	(315,001.93)	(315,001.93)
*Total: 53 - Sponsored Programs	0.00	0.00	18,319.38	315,001.93	0.00	(315,001.93)	(315,001.93)
***Total Revenue	0.00	0.00	18,319.38	315,001.93	0.00	(315,001.93)	(315,001.93)

Grant 111594 - Oil Spill Response R&D
Fund 111777 - Competitive Projects on Campus

Status: Active
FMGR: Kinner, Nancy E
Type: Cooperative Agreement

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	1/5/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2607	Term Date:		IDC Rate Code:	URESOF 26.00 %
CFDA #:	11.419	Expend End Date:		IDC Dist To Code:	URCIRL
Resp Org:	URRCIC	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005			Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	38,403.85	0.00	0.00	0.00	0.00	38,403.85
730007	Subcontracts 07	0.00	0.00	778.11	28,146.33	11,035.63	(39,181.96)	(39,181.96)
*Total: 73 - Subcontracts		0.00	38,403.85	778.11	28,146.33	11,035.63	(39,181.96)	(778.11)
**Total Direct Cost Expenditures		0.00	38,403.85	778.11	28,146.33	11,035.63	(39,181.96)	(778.11)
***Total Expenditures		0.00	38,403.85	778.11	28,146.33	11,035.63	(39,181.96)	(778.11)
Revenue								
530000	Federal Programs	0.00	0.00	778.11	28,146.33	0.00	(28,146.33)	(28,146.33)
*Total: 53 - Sponsored Programs		0.00	0.00	778.11	28,146.33	0.00	(28,146.33)	(28,146.33)
***Total Revenue		0.00	0.00	778.11	28,146.33	0.00	(28,146.33)	(28,146.33)

Grant 111594 - Oil Spill Response R&D
Fund 111777 - Competitive Projects on Campus

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	1/5/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZZ2607	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	85,000.00	81,460.15	0.00	0.00	0.00	85,000.00	81,460.15
730007 Subcontracts 07	0.00	0.00	1,650.50	83,110.65	0.00	(83,110.65)	(83,110.65)
*Total: 73 - Subcontracts	85,000.00	81,460.15	1,650.50	83,110.65	0.00	1,889.35	(1,650.50)
**Total Direct Cost Expenditures	85,000.00	81,460.15	1,650.50	83,110.65	0.00	1,889.35	(1,650.50)
760300 F&A Expenditures	39,100.00	6,500.00	0.00	6,500.00	0.00	32,600.00	0.00
*Total: 76 - F&A and Internal Allocations	39,100.00	6,500.00	0.00	6,500.00	0.00	32,600.00	0.00
**Total Indirect Cost Expenditures	39,100.00	6,500.00	0.00	6,500.00	0.00	32,600.00	0.00
***Total Expenditures	124,100.00	87,960.15	1,650.50	89,610.65	0.00	34,489.35	(1,650.50)
Revenue							
530000 Federal Programs	0.00	0.00	1,650.50	89,610.65	0.00	(89,610.65)	(89,610.65)
*Total: 53 - Sponsored Programs	0.00	0.00	1,650.50	89,610.65	0.00	(89,610.65)	(89,610.65)
***Total Revenue	0.00	0.00	1,650.50	89,610.65	0.00	(89,610.65)	(89,610.65)

Grant 111594 - Oil Spill Response R&D
Fund 111778 - Competitive Projects off Campus

Status: Active
FMGR: Kinner, Nancy E
Type: Cooperative Agreement

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	1/5/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2607	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	486.22	0.00	(486.22)	(486.22)
Subtotal: Non-Travel Support	0.00	0.00	0.00	486.22	0.00	(486.22)	(486.22)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	486.22	0.00	(486.22)	(486.22)
730001 Subcontracts 01	0.00	225,020.50	0.00	0.00	0.00	0.00	225,020.50
730006 Subcontracts 06	0.00	0.00	0.00	20,374.20	113,443.30	(133,817.50)	(133,817.50)
730009 Subcontracts 09	0.00	0.00	0.00	15,000.00	70,454.00	(85,454.00)	(85,454.00)
*Total: 73 - Subcontracts	0.00	225,020.50	0.00	35,374.20	183,897.30	(219,271.50)	5,749.00
**Total Direct Cost Expenditures	0.00	225,020.50	0.00	35,860.42	183,897.30	(219,757.72)	5,262.78
760300 F&A Expenditures	0.00	11,705.55	0.00	5,798.97	0.00	(5,798.97)	5,906.58
*Total: 76 - F&A and Internal Allocations	0.00	11,705.55	0.00	5,798.97	0.00	(5,798.97)	5,906.58
**Total Indirect Cost Expenditures	0.00	11,705.55	0.00	5,798.97	0.00	(5,798.97)	5,906.58
***Total Expenditures	0.00	236,726.05	0.00	41,659.39	183,897.30	(225,556.69)	11,169.36
Revenue							
530000 Federal Programs	0.00	0.00	0.00	41,659.39	0.00	(41,659.39)	(41,659.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	41,659.39	0.00	(41,659.39)	(41,659.39)
***Total Revenue	0.00	0.00	0.00	41,659.39	0.00	(41,659.39)	(41,659.39)

Grant 111594 - Oil Spill Response R&D
Fund 111778 - Competitive Projects off Campus

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	1/5/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2607	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
730001	Subcontracts 01		255,000.00	28,182.50	0.00	0.00	0.00	255,000.00	28,182.50
730006	Subcontracts 06		0.00	0.00	0.00	16,182.50	0.00	(16,182.50)	(16,182.50)
730009	Subcontracts 09		0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 73 - Subcontracts			255,000.00	28,182.50	0.00	28,182.50	0.00	226,817.50	0.00
**Total Direct Cost Expenditures			255,000.00	28,182.50	0.00	28,182.50	0.00	226,817.50	0.00
760300	F&A Expenditures		19,500.00	7,327.45	0.00	7,327.45	0.00	12,172.55	0.00
*Total: 76 - F&A and Internal Allocations			19,500.00	7,327.45	0.00	7,327.45	0.00	12,172.55	0.00
**Total Indirect Cost Expenditures			19,500.00	7,327.45	0.00	7,327.45	0.00	12,172.55	0.00
***Total Expenditures			274,500.00	35,509.95	0.00	35,509.95	0.00	238,990.05	0.00
Revenue									
530000	Federal Programs		0.00	0.00	0.00	35,509.95	0.00	(35,509.95)	(35,509.95)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	35,509.95	0.00	(35,509.95)	(35,509.95)
***Total Revenue			0.00	0.00	0.00	35,509.95	0.00	(35,509.95)	(35,509.95)

Grant 111613 - 2002 CICEET
Fund 111613 - Program Administration

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	7,124.77	124,328.94	0.00	(124,328.94)	(124,328.94)
615NZ0	PAT Unallocated Budget (Bud Only)		91,000.00	91,000.00	0.00	0.00	0.00	91,000.00	91,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)		33,920.00	33,920.00	0.00	0.00	0.00	33,920.00	33,920.00
*Total: 61 - Salaries and Wages			124,920.00	124,920.00	7,124.77	124,328.94	0.00	591.06	591.06
65YF10	Full Fringe Benefit Distr Expe		49,343.00	49,343.00	2,925.10	50,098.46	0.00	(755.46)	(755.46)
*Total: 65 - Fringe Benefits			49,343.00	49,343.00	2,925.10	50,098.46	0.00	(755.46)	(755.46)
710	Travel		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel		0.00	0.00	0.00	3,591.54	0.00	(3,591.54)	(3,591.54)
710200	Foreign Travel		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710310	Workshop Registration Fees		0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	285.86	0.00	(285.86)	(285.86)
Subtotal: Travel			6,000.00	6,000.00	0.00	4,227.40	0.00	1,772.60	1,772.60
711000	Purchasing Cards		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License		0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
7112	Research Supplies		23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
711200	Research Supplies		0.00	0.00	0.00	7,494.48	0.00	(7,494.48)	(7,494.48)
713000	Printing & Copying-General		0.00	0.00	0.00	4,618.60	0.00	(4,618.60)	(4,618.60)
714000	Postage-General		0.00	0.00	0.00	357.67	0.00	(357.67)	(357.67)
714030	Postage-Express Mail		0.00	0.00	0.00	87.16	0.00	(87.16)	(87.16)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	567.00	0.00	(567.00)	(567.00)
716100	Rentals & Leases-General		390.19	0.00	0.00	1,599.81	0.00	(1,209.62)	(1,599.81)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	4,524.92	0.00	(4,524.92)	(4,524.92)
718006	Telecom-Cellular Phones		0.00	0.00	0.00	358.17	0.00	(358.17)	(358.17)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	436.34	0.00	(436.34)	(436.34)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	1,161.78	0.00	(1,161.78)	(1,161.78)
718048	Telecom-Local Exchange Carrier		0.00	0.00	0.00	72.86	0.00	(72.86)	(72.86)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	8.05	0.00	(8.05)	(8.05)
719100	Membership Dues & Fees		0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
719200	Employee Recruiting-General		0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
Subtotal: Non-Travel Support			23,390.19	23,000.00	0.00	24,653.84	0.00	(1,263.65)	(1,653.84)
*Total: 71 - Support (Travel & Non-Travel)			29,390.19	29,000.00	0.00	28,881.24	0.00	508.95	118.76
**Total Direct Cost Expenditures			203,653.19	203,263.00	10,049.87	203,308.64	0.00	344.55	(45.64)

Grant 111613 - 2002 CICEET
Fund 111613 - Program Administration

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	63,012.00	63,012.00	3,115.46	63,025.55	0.00	(13.55)	(13.55)
*Total: 76 - F&A and Internal Allocations	63,012.00	63,012.00	3,115.46	63,025.55	0.00	(13.55)	(13.55)
**Total Indirect Cost Expenditures	63,012.00	63,012.00	3,115.46	63,025.55	0.00	(13.55)	(13.55)
***Total Expenditures	266,665.19	266,275.00	13,165.33	266,334.19	0.00	331.00	(59.19)
Revenue							
530000 Federal Programs	0.00	0.00	13,165.33	266,334.19	0.00	(266,334.19)	(266,334.19)
*Total: 53 - Sponsored Programs	0.00	0.00	13,165.33	266,334.19	0.00	(266,334.19)	(266,334.19)
***Total Revenue	0.00	0.00	13,165.33	266,334.19	0.00	(266,334.19)	(266,334.19)

Grant 111613 - 2002 CICEET
Fund 111614 - Board of Advisors

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	6,633.00	6,633.00	0.00	0.00	0.00	6,633.00	6,633.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,951.97	0.00	(1,951.97)	(1,951.97)
Subtotal: Travel		6,633.00	6,633.00	0.00	1,951.97	0.00	4,681.03	4,681.03
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	(8.00)	40.00	0.00	(40.00)	(40.00)
717200	Other Professional Services-General	0.00	0.00	0.00	5,211.80	0.00	(5,211.80)	(5,211.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	429.23	0.00	(429.23)	(429.23)
Subtotal: Non-Travel Support		1,000.00	1,000.00	(8.00)	5,681.03	0.00	(4,681.03)	(4,681.03)
*Total: 71 - Support (Travel & Non-Travel)		7,633.00	7,633.00	(8.00)	7,633.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures		7,633.00	7,633.00	(8.00)	7,633.00	0.00	(0.00)	(0.00)
760300	F&A Expenditures	2,366.00	2,366.00	(2.48)	2,366.26	0.00	(0.26)	(0.26)
*Total: 76 - F&A and Internal Allocations		2,366.00	2,366.00	(2.48)	2,366.26	0.00	(0.26)	(0.26)
**Total Indirect Cost Expenditures		2,366.00	2,366.00	(2.48)	2,366.26	0.00	(0.26)	(0.26)
***Total Expenditures		9,999.00	9,999.00	(10.48)	9,999.26	0.00	(0.26)	(0.26)
Revenue								
530000	Federal Programs	0.00	0.00	(10.48)	9,999.26	0.00	(9,999.26)	(9,999.26)
*Total: 53 - Sponsored Programs		0.00	0.00	(10.48)	9,999.26	0.00	(9,999.26)	(9,999.26)
***Total Revenue		0.00	0.00	(10.48)	9,999.26	0.00	(9,999.26)	(9,999.26)

Grant 111613 - 2002 CICEET
Fund 111615 - Proposal Review

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	7,308.38	0.00	(7,308.38)	(7,308.38)
Subtotal: Travel	7,000.00	7,000.00	0.00	7,308.38	0.00	(308.38)	(308.38)
7112 Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
717000 Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,191.62	0.00	(4,191.62)	(4,191.62)
Subtotal: Non-Travel Support	9,500.00	9,500.00	0.00	9,191.62	0.00	308.38	308.38
*Total: 71 - Support (Travel & Non-Travel)	16,500.00	16,500.00	0.00	16,500.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	16,500.00	16,500.00	0.00	16,500.00	0.00	(0.00)	(0.00)
760300 F&A Expenditures	5,115.00	5,115.00	0.00	5,114.99	0.00	0.01	0.01
*Total: 76 - F&A and Internal Allocations	5,115.00	5,115.00	0.00	5,114.99	0.00	0.01	0.01
**Total Indirect Cost Expenditures	5,115.00	5,115.00	0.00	5,114.99	0.00	0.01	0.01
***Total Expenditures	21,615.00	21,615.00	0.00	21,614.99	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	21,614.99	0.00	(21,614.99)	(21,614.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	21,614.99	0.00	(21,614.99)	(21,614.99)
***Total Revenue	0.00	0.00	0.00	21,614.99	0.00	(21,614.99)	(21,614.99)

Grant 111613 - 2002 CICEET
Fund 111616 - Tech & Info Transfer

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	6,751.14	82,667.41	0.00	(82,667.41)	(82,667.41)
615NZ0	PAT Unallocated Budget (Bud Only)		72,000.00	72,000.00	0.00	0.00	0.00	72,000.00	72,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	473.50	0.00	(473.50)	(473.50)
61SNWS	College Work Study		0.00	0.00	0.00	74.25	0.00	(74.25)	(74.25)
61SNZ0	Student Labor Unallocated(Bud Only)		12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 61 - Salaries and Wages			84,000.00	84,000.00	6,751.14	83,215.16	0.00	784.84	784.84
65YF10	Full Fringe Benefit Distr Expe		29,424.00	29,424.00	2,771.69	33,256.34	0.00	(3,832.34)	(3,832.34)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	39.77	0.00	(39.77)	(39.77)
*Total: 65 - Fringe Benefits			29,424.00	29,424.00	2,771.69	33,296.11	0.00	(3,872.11)	(3,872.11)
710	Travel		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100	Out-of-State Travel		0.00	0.00	808.10	4,858.24	0.00	(4,858.24)	(4,858.24)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	700.92	0.00	(700.92)	(700.92)
Subtotal: Travel			10,000.00	10,000.00	808.10	5,559.16	0.00	4,440.84	4,440.84
711128	Supplies-Audio-Visual Supplies		0.00	0.00	0.00	436.50	0.00	(436.50)	(436.50)
7112	Research Supplies		29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
711200	Research Supplies		0.00	0.00	57.47	8,543.12	0.00	(8,543.12)	(8,543.12)
713000	Printing & Copying-General		0.00	0.00	48.77	3,539.35	0.00	(3,539.35)	(3,539.35)
714030	Postage-Express Mail		0.00	0.00	0.00	705.17	0.00	(705.17)	(705.17)
716060	Maint & Repairs-Computer Software		0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
717200	Other Professional Services-General		0.00	0.00	2,140.00	84,242.60	2,530.00	(86,772.60)	(86,772.60)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		69,750.00	69,750.00	0.00	0.00	0.00	69,750.00	69,750.00
718000	Telecom-General		0.00	0.00	0.00	56.56	0.00	(56.56)	(56.56)
718006	Telecom-Cellular Phones		0.00	0.00	0.00	1,314.73	0.00	(1,314.73)	(1,314.73)
718048	Telecom-Local Exchange Carrier		0.00	0.00	0.00	885.19	0.00	(885.19)	(885.19)
719100	Membership Dues & Fees		0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support			98,750.00	98,750.00	2,246.24	102,298.22	2,530.00	(6,078.22)	(6,078.22)
*Total: 71 - Support (Travel & Non-Travel)			108,750.00	108,750.00	3,054.34	107,857.38	2,530.00	(1,637.38)	(1,637.38)
740000	Cap Equipment		10,000.00	10,000.00	0.00	3,631.00	0.00	6,369.00	6,369.00
*Total: 74 - Capitalizable Plant and Equipment			10,000.00	10,000.00	0.00	3,631.00	0.00	6,369.00	6,369.00
**Total Direct Cost Expenditures			232,174.00	232,174.00	12,577.17	227,999.65	2,530.00	1,644.35	1,644.35
760300	F&A Expenditures		68,874.00	68,874.00	3,898.93	69,554.29	0.00	(680.29)	(680.29)

Grant 111613 - 2002 CICEET
Fund 111616 - Tech & Info Transfer

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	68,874.00	68,874.00	3,898.93	69,554.29	0.00	(680.29)	(680.29)
**Total Indirect Cost Expenditures	68,874.00	68,874.00	3,898.93	69,554.29	0.00	(680.29)	(680.29)
***Total Expenditures	301,048.00	301,048.00	16,476.10	297,553.94	2,530.00	964.06	964.06
Revenue							
530000 Federal Programs	0.00	0.00	16,476.10	297,553.94	0.00	(297,553.94)	(297,553.94)
*Total: 53 - Sponsored Programs	0.00	0.00	16,476.10	297,553.94	0.00	(297,553.94)	(297,553.94)
***Total Revenue	0.00	0.00	16,476.10	297,553.94	0.00	(297,553.94)	(297,553.94)

Grant 111613 - 2002 CICEET
Fund 111617 - Program Workshops

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	(2,000.00)	0.00	0.00	0.00	15,000.00	(2,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,089.00	0.00	0.00	0.00	0.00	6,089.00	0.00
*Total: 65 - Fringe Benefits		6,089.00	0.00	0.00	0.00	0.00	6,089.00	0.00
710	Travel	45,000.00	5,680.00	0.00	0.00	0.00	45,000.00	5,680.00
710100	Out-of-State Travel	0.00	0.00	0.00	56.76	0.00	(56.76)	(56.76)
710300	Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
710305	Registration Fees-Other	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,034.95	0.00	(1,034.95)	(1,034.95)
Subtotal: Travel		45,000.00	5,680.00	0.00	1,276.71	0.00	43,723.29	4,403.29
7112	Research Supplies	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
711200	Research Supplies	0.00	0.00	0.00	159.04	0.00	(159.04)	(159.04)
714030	Postage-Express Mail	0.00	0.00	0.00	346.48	0.00	(346.48)	(346.48)
717000	Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	20,884.42	18,500.00	(39,384.42)	(39,384.42)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13.35	0.00	(13.35)	(13.35)
Subtotal: Non-Travel Support		35,500.00	35,500.00	0.00	21,403.29	18,500.00	(4,403.29)	(4,403.29)
*Total: 71 - Support (Travel & Non-Travel)		80,500.00	41,180.00	0.00	22,680.00	18,500.00	39,320.00	0.00
**Total Direct Cost Expenditures		103,589.00	41,180.00	0.00	22,680.00	18,500.00	62,409.00	0.00
760300	F&A Expenditures	32,113.00	12,764.00	0.00	7,030.81	0.00	25,082.19	5,733.19
*Total: 76 - F&A and Internal Allocations		32,113.00	12,764.00	0.00	7,030.81	0.00	25,082.19	5,733.19
**Total Indirect Cost Expenditures		32,113.00	12,764.00	0.00	7,030.81	0.00	25,082.19	5,733.19
***Total Expenditures		135,702.00	53,944.00	0.00	29,710.81	18,500.00	87,491.19	5,733.19
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,710.81	0.00	(29,710.81)	(29,710.81)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	29,710.81	0.00	(29,710.81)	(29,710.81)
***Total Revenue		0.00	0.00	0.00	29,710.81	0.00	(29,710.81)	(29,710.81)

Grant 111613 - 2002 CICEET
Fund 111617 - Program Workshops

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #:	11.419
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		

Fund Information

Effective Date: 9/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 111613 - 2002 CICEET
Fund 111618 - Outreach Activities

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZZ2507	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	10,238.00	10,238.00	0.00	0.00	0.00	10,238.00	10,238.00
616F10	Extension Educator	0.00	0.00	0.00	24,866.59	0.00	(24,866.59)	(24,866.59)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		13,238.00	13,238.00	0.00	24,866.59	0.00	(11,628.59)	(11,628.59)
65YF10	Full Fringe Benefit Distr Expe	4,290.00	4,290.00	0.00	9,986.13	0.00	(5,696.13)	(5,696.13)
*Total: 65 - Fringe Benefits		4,290.00	4,290.00	0.00	9,986.13	0.00	(5,696.13)	(5,696.13)
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	145.05	0.00	(145.05)	(145.05)
Subtotal: Travel		1,500.00	1,500.00	0.00	145.05	0.00	1,354.95	1,354.95
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	28.02	1,452.42	0.00	(1,452.42)	(1,452.42)
714000	Postage-General	0.00	0.00	0.00	4.69	0.00	(4.69)	(4.69)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
718000	Telecom-General	0.00	0.00	0.00	51.19	0.00	(51.19)	(51.19)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	103.72	0.00	(103.72)	(103.72)
718048	Telecom-Local Exchange Carrier	0.00	0.00	51.18	1,046.17	0.00	(1,046.17)	(1,046.17)
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support		18,500.00	18,500.00	79.20	2,858.19	0.00	15,641.81	15,641.81
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	20,000.00	79.20	3,003.24	0.00	16,996.76	16,996.76
730001	Subcontracts 01	31,391.00	31,391.00	0.00	0.00	0.00	31,391.00	31,391.00
730007	Subcontracts 07	0.00	0.00	0.00	31,378.03	0.00	(31,378.03)	(31,378.03)
*Total: 73 - Subcontracts		31,391.00	31,391.00	0.00	31,378.03	0.00	12.97	12.97
**Total Direct Cost Expenditures		68,919.00	68,919.00	79.20	69,233.99	0.00	(314.99)	(314.99)
760300	F&A Expenditures	18,507.00	18,507.00	20.59	16,342.60	0.00	2,164.40	2,164.40
*Total: 76 - F&A and Internal Allocations		18,507.00	18,507.00	20.59	16,342.60	0.00	2,164.40	2,164.40
**Total Indirect Cost Expenditures		18,507.00	18,507.00	20.59	16,342.60	0.00	2,164.40	2,164.40
***Total Expenditures		87,426.00	87,426.00	99.79	85,576.59	0.00	1,849.41	1,849.41

Revenue

Grant 111613 - 2002 CICEET
Fund 111619 - Development Projects

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	IDC45 45.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	1,788.79	0.00	(1,788.79)	(1,788.79)
Subtotal: Travel	0.00	0.00	0.00	1,788.79	0.00	(1,788.79)	(1,788.79)
711200 Research Supplies	0.00	0.00	0.00	2,196.95	0.00	(2,196.95)	(2,196.95)
717200 Other Professional Services-General	0.00	0.00	0.00	3,903.78	0.00	(3,903.78)	(3,903.78)
Subtotal: Non-Travel Support	0.00	0.00	0.00	6,100.73	0.00	(6,100.73)	(6,100.73)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	7,889.52	0.00	(7,889.52)	(7,889.52)
730001 Subcontracts 01	165,000.00	111,552.00	0.00	0.00	0.00	165,000.00	111,552.00
730004 Subcontracts 04	0.00	0.00	0.00	19,923.27	0.00	(19,923.27)	(19,923.27)
730015 Subcontracts 15	0.00	0.00	0.00	17,779.61	1,902.39	(19,682.00)	(19,682.00)
730016 Subcontracts 16	0.00	0.00	0.00	19,999.00	0.00	(19,999.00)	(19,999.00)
730017 Subcontracts 17	0.00	0.00	0.00	19,890.00	0.00	(19,890.00)	(19,890.00)
730018 Subcontracts 18	0.00	0.00	0.00	18,410.39	0.00	(18,410.39)	(18,410.39)
*Total: 73 - Subcontracts	165,000.00	111,552.00	0.00	96,002.27	1,902.39	67,095.34	13,647.34
**Total Direct Cost Expenditures	165,000.00	111,552.00	0.00	103,891.79	1,902.39	59,205.82	5,757.82
760300 F&A Expenditures	74,250.00	39,781.00	0.00	46,751.31	0.00	27,498.69	(6,970.31)
*Total: 76 - F&A and Internal Allocations	74,250.00	39,781.00	0.00	46,751.31	0.00	27,498.69	(6,970.31)
**Total Indirect Cost Expenditures	74,250.00	39,781.00	0.00	46,751.31	0.00	27,498.69	(6,970.31)
***Total Expenditures	239,250.00	151,333.00	0.00	150,643.10	1,902.39	86,704.51	(1,212.49)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	150,643.10	0.00	(150,643.10)	(150,643.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	150,643.10	0.00	(150,643.10)	(150,643.10)
***Total Revenue	0.00	0.00	0.00	150,643.10	0.00	(150,643.10)	(150,643.10)

Grant 111613 - 2002 CICEET

Status: Active

Type: Cooperative Agreement

Fund 111620 - Comparing Remote Sensing

FMGR: Langan, Richard

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	UOTHON 31.00 %
CFDA #:	11.419	Expend End Date:		IDC Dist To Code:	URCIRL
Resp Org:	URRCIC	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005			Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	180,000.00	158,140.00	0.00	0.00	0.00	180,000.00	158,140.00
730019 Subcontracts 19	0.00	0.00	16,633.21	100,194.18	57,945.82	(158,140.00)	(158,140.00)
*Total: 73 - Subcontracts	180,000.00	158,140.00	16,633.21	100,194.18	57,945.82	21,860.00	0.00
**Total Direct Cost Expenditures	180,000.00	158,140.00	16,633.21	100,194.18	57,945.82	21,860.00	0.00
760300 F&A Expenditures	7,750.00	7,750.00	0.00	7,750.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	7,750.00	7,750.00	0.00	7,750.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	7,750.00	7,750.00	0.00	7,750.00	0.00	0.00	0.00
***Total Expenditures	187,750.00	165,890.00	16,633.21	107,944.18	57,945.82	21,860.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	16,633.21	107,944.18	0.00	(107,944.18)	(107,944.18)
*Total: 53 - Sponsored Programs	0.00	0.00	16,633.21	107,944.18	0.00	(107,944.18)	(107,944.18)
***Total Revenue	0.00	0.00	16,633.21	107,944.18	0.00	(107,944.18)	(107,944.18)

Grant 111613 - 2002 CICEET
Fund 111621 - Graduate Fellowships

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZZ2507	Term Date:		IDC Rate Code:	IDC45 45.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	26,135.16	0.00	(26,135.16)	(26,135.16)
613NZ0	Grad Unallocated Budget (Bud Only)	61,500.00	61,500.00	0.00	0.00	0.00	61,500.00	61,500.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	7,747.96	7,747.96	0.00	(7,747.96)	(7,747.96)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,220.00	3,168.75	0.00	(3,168.75)	(3,168.75)
*Total: 61 - Salaries and Wages		61,500.00	61,500.00	9,967.96	37,051.87	0.00	24,448.13	24,448.13
65YF10	Full Fringe Benefit Distr Expe	2,017.00	2,017.00	0.00	0.00	0.00	2,017.00	2,017.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	859.60	939.30	0.00	(939.30)	(939.30)
*Total: 65 - Fringe Benefits		2,017.00	2,017.00	859.60	939.30	0.00	1,077.70	1,077.70
710305	Registration Fees-Other	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
Subtotal: Travel		0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
721100	Assistantships	23,100.00	23,100.00	0.00	0.00	0.00	23,100.00	23,100.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	17,886.00	0.00	(17,886.00)	(17,886.00)
*Total: 72 - Student and/or Participant Support		23,100.00	23,100.00	0.00	17,886.00	0.00	5,214.00	5,214.00
**Total Direct Cost Expenditures		86,617.00	86,617.00	10,827.56	57,177.17	0.00	29,439.83	29,439.83
760300	F&A Expenditures	28,583.00	28,583.00	4,872.40	17,681.07	0.00	10,901.93	10,901.93
*Total: 76 - F&A and Internal Allocations		28,583.00	28,583.00	4,872.40	17,681.07	0.00	10,901.93	10,901.93
**Total Indirect Cost Expenditures		28,583.00	28,583.00	4,872.40	17,681.07	0.00	10,901.93	10,901.93
***Total Expenditures		115,200.00	115,200.00	15,699.96	74,858.24	0.00	40,341.76	40,341.76
Revenue								
530000	Federal Programs	0.00	0.00	15,699.96	74,858.24	0.00	(74,858.24)	(74,858.24)
*Total: 53 - Sponsored Programs		0.00	0.00	15,699.96	74,858.24	0.00	(74,858.24)	(74,858.24)
***Total Revenue		0.00	0.00	15,699.96	74,858.24	0.00	(74,858.24)	(74,858.24)

Grant 111613 - 2002 CICEET
Fund 111622 - Sub: WHOI Dr Stone

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	IDC45 45.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	29,589.00	29,589.00	0.00	0.00	0.00	29,589.00	29,589.00
730013	Subcontracts 13	26,066.00	0.00	0.00	29,589.00	0.00	(3,523.00)	(29,589.00)
*Total: 73 - Subcontracts		55,655.00	29,589.00	0.00	29,589.00	0.00	26,066.00	0.00
**Total Direct Cost Expenditures		55,655.00	29,589.00	0.00	29,589.00	0.00	26,066.00	0.00
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures		66,905.00	40,839.00	0.00	40,839.00	0.00	26,066.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	40,839.00	0.00	(40,839.00)	(40,839.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	40,839.00	0.00	(40,839.00)	(40,839.00)
***Total Revenue		0.00	0.00	0.00	40,839.00	0.00	(40,839.00)	(40,839.00)

Grant 111613 - 2002 CICEET
Fund 111623 - Sub: Cal State Monterrey

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	IDC45 45.00 %
CFDA #:	11.419	Expend End Date:		IDC Dist To Code:	URCIRL
Resp Org:	URRCIC	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005			Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	187,515.00	187,515.00	0.00	0.00	0.00	187,515.00	187,515.00
730005 Subcontracts 05	0.00	0.00	0.00	178,561.19	8,953.81	(187,515.00)	(187,515.00)
*Total: 73 - Subcontracts	187,515.00	187,515.00	0.00	178,561.19	8,953.81	0.00	0.00
**Total Direct Cost Expenditures	187,515.00	187,515.00	0.00	178,561.19	8,953.81	0.00	0.00
760300 F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures	198,765.00	198,765.00	0.00	189,811.19	8,953.81	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	189,811.19	0.00	(189,811.19)	(189,811.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	189,811.19	0.00	(189,811.19)	(189,811.19)
***Total Revenue	0.00	0.00	0.00	189,811.19	0.00	(189,811.19)	(189,811.19)

Grant 111613 - 2002 CICEET
Fund 111624 - Sub: UMD Dr Li

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	IDC45 45.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	196,073.00	196,073.00	0.00	0.00	0.00	196,073.00	196,073.00
730003 Subcontracts 03	0.00	0.00	16,091.47	149,642.11	46,430.89	(196,073.00)	(196,073.00)
*Total: 73 - Subcontracts	196,073.00	196,073.00	16,091.47	149,642.11	46,430.89	0.00	0.00
**Total Direct Cost Expenditures	196,073.00	196,073.00	16,091.47	149,642.11	46,430.89	0.00	0.00
760300 F&A Expenditures	11,250.00	11,250.00	0.00	11,249.99	0.00	0.01	0.01
*Total: 76 - F&A and Internal Allocations	11,250.00	11,250.00	0.00	11,249.99	0.00	0.01	0.01
**Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	11,249.99	0.00	0.01	0.01
***Total Expenditures	207,323.00	207,323.00	16,091.47	160,892.10	46,430.89	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	16,091.47	160,892.10	0.00	(160,892.10)	(160,892.10)
*Total: 53 - Sponsored Programs	0.00	0.00	16,091.47	160,892.10	0.00	(160,892.10)	(160,892.10)
***Total Revenue	0.00	0.00	16,091.47	160,892.10	0.00	(160,892.10)	(160,892.10)

Grant 111613 - 2002 CICEET
Fund 111625 - Sub: WHOI Dr Charette

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	IDC45 45.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
730001	Subcontracts 01		115,884.00	115,884.00	0.00	0.00	0.00	115,884.00	115,884.00
730002	Subcontracts 02		0.00	0.00	0.00	115,884.00	0.00	(115,884.00)	(115,884.00)
*Total: 73 - Subcontracts			115,884.00	115,884.00	0.00	115,884.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			115,884.00	115,884.00	0.00	115,884.00	0.00	0.00	0.00
760300	F&A Expenditures		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures			127,134.00	127,134.00	0.00	127,134.00	0.00	0.00	0.00
Revenue									
530000	Federal Programs		0.00	0.00	0.00	127,134.00	0.00	(127,134.00)	(127,134.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	127,134.00	0.00	(127,134.00)	(127,134.00)
***Total Revenue			0.00	0.00	0.00	127,134.00	0.00	(127,134.00)	(127,134.00)

Grant 111613 - 2002 CICEET
Fund 111626 - Sub: Chesner Engineering

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
730001	Subcontracts 01		288,097.00	288,097.00	0.00	288,096.99	0.00	0.01	0.01
*Total: 73 - Subcontracts			288,097.00	288,097.00	0.00	288,096.99	0.00	0.01	0.01
**Total Direct Cost Expenditures			288,097.00	288,097.00	0.00	288,096.99	0.00	0.01	0.01
760300	F&A Expenditures		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures			299,347.00	299,347.00	0.00	299,346.99	0.00	0.01	0.01
Revenue									
530000	Federal Programs		0.00	0.00	0.00	299,346.99	0.00	(299,346.99)	(299,346.99)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	299,346.99	0.00	(299,346.99)	(299,346.99)
***Total Revenue			0.00	0.00	0.00	299,346.99	0.00	(299,346.99)	(299,346.99)

Grant 111613 - 2002 CICEET
Fund 111627 - Sub: KAITECH, Inc

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
730001	Subcontracts 01		280,800.00	280,800.00	0.00	0.00	0.00	280,800.00	280,800.00
730009	Subcontracts 09		0.00	0.00	0.00	280,800.00	0.00	(280,800.00)	(280,800.00)
*Total: 73 - Subcontracts			280,800.00	280,800.00	0.00	280,800.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			280,800.00	280,800.00	0.00	280,800.00	0.00	0.00	0.00
760300	F&A Expenditures		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures			292,050.00	292,050.00	0.00	292,050.00	0.00	0.00	0.00
Revenue									
530000	Federal Programs		0.00	0.00	0.00	292,050.00	0.00	(292,050.00)	(292,050.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	292,050.00	0.00	(292,050.00)	(292,050.00)
***Total Revenue			0.00	0.00	0.00	292,050.00	0.00	(292,050.00)	(292,050.00)

Grant 111613 - 2002 CICEET
Fund 111628 - Sub: GeoMetrics, Inc

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	IDC45 45.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	245,491.00	245,491.00	0.00	0.00	0.00	245,491.00	245,491.00
730008	Subcontracts 08	0.00	0.00	5,943.96	191,895.97	53,595.03	(245,491.00)	(245,491.00)
*Total: 73 - Subcontracts		245,491.00	245,491.00	5,943.96	191,895.97	53,595.03	0.00	0.00
**Total Direct Cost Expenditures		245,491.00	245,491.00	5,943.96	191,895.97	53,595.03	0.00	0.00
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures		256,741.00	256,741.00	5,943.96	203,145.97	53,595.03	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	5,943.96	203,145.97	0.00	(203,145.97)	(203,145.97)
*Total: 53 - Sponsored Programs		0.00	0.00	5,943.96	203,145.97	0.00	(203,145.97)	(203,145.97)
***Total Revenue		0.00	0.00	5,943.96	203,145.97	0.00	(203,145.97)	(203,145.97)

Grant 111613 - 2002 CICEET
Fund 111629 - Sub: LSU Dr Pardue

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	IDC45 45.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
730001	Subcontracts 01		230,023.00	230,023.00	0.00	0.00	0.00	230,023.00	230,023.00
730014	Subcontracts 14		0.00	0.00	41,906.13	220,764.88	9,258.12	(230,023.00)	(230,023.00)
*Total: 73 - Subcontracts			230,023.00	230,023.00	41,906.13	220,764.88	9,258.12	0.00	0.00
**Total Direct Cost Expenditures			230,023.00	230,023.00	41,906.13	220,764.88	9,258.12	0.00	0.00
760300	F&A Expenditures		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures			241,273.00	241,273.00	41,906.13	232,014.88	9,258.12	0.00	0.00
Revenue									
530000	Federal Programs		0.00	0.00	41,906.13	232,014.88	0.00	(232,014.88)	(232,014.88)
*Total: 53 - Sponsored Programs			0.00	0.00	41,906.13	232,014.88	0.00	(232,014.88)	(232,014.88)
***Total Revenue			0.00	0.00	41,906.13	232,014.88	0.00	(232,014.88)	(232,014.88)

Grant 111613 - 2002 CICEET
Fund 111630 - Sub: LSU Dr. Sansalone

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	IDC45 45.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	144,302.00	144,302.00	0.00	0.00	0.00	144,302.00	144,302.00
730012	Subcontracts 12	0.00	0.00	7,200.09	140,639.27	3,662.73	(144,302.00)	(144,302.00)
*Total: 73 - Subcontracts		144,302.00	144,302.00	7,200.09	140,639.27	3,662.73	0.00	0.00
**Total Direct Cost Expenditures		144,302.00	144,302.00	7,200.09	140,639.27	3,662.73	0.00	0.00
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures		155,552.00	155,552.00	7,200.09	151,889.27	3,662.73	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	7,200.09	151,889.27	0.00	(151,889.27)	(151,889.27)
*Total: 53 - Sponsored Programs		0.00	0.00	7,200.09	151,889.27	0.00	(151,889.27)	(151,889.27)
***Total Revenue		0.00	0.00	7,200.09	151,889.27	0.00	(151,889.27)	(151,889.27)

Grant 111613 - 2002 CICEET
Fund 111631 - Sub: North Star Tech

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	IDC45 45.00 %
CFDA #:	11.419	Expend End Date:		IDC Dist To Code:	URCIRL
Resp Org:	URRCIC	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005			Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
730001	Subcontracts 01		121,590.00	121,590.00	0.00	0.00	0.00	121,590.00	121,590.00
730006	Subcontracts 06		0.00	0.00	0.00	121,590.00	0.00	(121,590.00)	(121,590.00)
*Total: 73 - Subcontracts			121,590.00	121,590.00	0.00	121,590.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			121,590.00	121,590.00	0.00	121,590.00	0.00	0.00	0.00
760300	F&A Expenditures		11,250.00	11,250.00	0.00	11,249.99	0.00	0.01	0.01
*Total: 76 - F&A and Internal Allocations			11,250.00	11,250.00	0.00	11,249.99	0.00	0.01	0.01
**Total Indirect Cost Expenditures			11,250.00	11,250.00	0.00	11,249.99	0.00	0.01	0.01
***Total Expenditures			132,840.00	132,840.00	0.00	132,839.99	0.00	0.01	0.01
Revenue									
530000	Federal Programs		0.00	0.00	0.00	132,839.99	0.00	(132,839.99)	(132,839.99)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	132,839.99	0.00	(132,839.99)	(132,839.99)
***Total Revenue			0.00	0.00	0.00	132,839.99	0.00	(132,839.99)	(132,839.99)

Grant 111613 - 2002 CICEET

Status: Active

Type: Cooperative Agreement

Fund 111632 - Electrochemical Remediation

FMGR: Gardner, Kevin H

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	IDC45 45.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDCEKG
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,595.00	27,595.00	0.00	0.00	0.00	27,595.00	27,595.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,671.51	0.00	(16,671.51)	(16,671.51)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,636.00	0.00	(5,636.00)	(5,636.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,964.70	0.00	(27,964.70)	(27,964.70)
613NZ0	Grad Unallocated Budget (Bud Only)	4,860.00	41,100.00	0.00	0.00	0.00	4,860.00	41,100.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	10,051.07	0.00	(10,051.07)	(10,051.07)
615F10	PAT	0.00	0.00	0.00	7,642.18	0.00	(7,642.18)	(7,642.18)
615NZ0	PAT Unallocated Budget (Bud Only)	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.07	0.00	(2,000.07)	(2,000.07)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.68	0.00	(7.68)	(7.68)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	4,089.75	17,373.77	0.00	(17,373.77)	(17,373.77)
*Total: 61 - Salaries and Wages		49,455.00	85,695.00	4,089.75	87,346.98	0.00	(37,891.98)	(1,651.98)
65YF10	Full Fringe Benefit Distr Expe	10,326.00	10,326.00	0.00	3,095.01	0.00	7,230.99	7,230.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	352.58	4,339.98	0.00	(4,339.98)	(4,339.98)
*Total: 65 - Fringe Benefits		10,326.00	10,326.00	352.58	7,434.99	0.00	2,891.01	2,891.01
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400	Student or Non-Emp Travel	0.00	0.00	40.50	601.59	0.00	(601.59)	(601.59)
Subtotal: Travel		5,000.00	5,000.00	40.50	1,005.59	0.00	3,994.41	3,994.41
711100	Supplies-General	0.00	0.00	0.00	78.39	0.00	(78.39)	(78.39)
7112	Research Supplies	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
711200	Research Supplies	0.00	0.00	1,446.48	18,754.37	0.00	(18,754.37)	(18,754.37)
713000	Printing & Copying-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	80.47	0.00	(80.47)	(80.47)
717200	Other Professional Services-General	0.00	0.00	345.00	2,209.00	420.00	(2,629.00)	(2,629.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	34.12	0.00	(34.12)	(34.12)
718016	Telecom-Usage (Tolls)	0.00	0.00	10.65	35.32	0.00	(35.32)	(35.32)
719100	Membership Dues & Fees	0.00	0.00	10.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Non-Travel Support		39,000.00	39,000.00	1,812.13	21,310.62	420.00	17,269.38	17,269.38
*Total: 71 - Support (Travel & Non-Travel)		44,000.00	44,000.00	1,852.63	22,316.21	420.00	21,263.79	21,263.79

Grant 111613 - 2002 CICEET
Fund 111632 - Electrochemical Remediation

Status: Active
FMGR: Gardner, Kevin H
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	IDC45 45.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDCEKG
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721100 Assistantships	0.00	15,820.00	0.00	0.00	0.00	0.00	15,820.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	15,495.70	0.00	(15,495.70)	(15,495.70)
*Total: 72 - Student and/or Participant Support	0.00	15,820.00	0.00	15,495.70	0.00	(15,495.70)	324.30
740000 Cap Equipment	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
**Total Direct Cost Expenditures	103,781.00	155,841.00	6,294.96	139,593.88	420.00	(36,232.88)	15,827.12
760300 F&A Expenditures	46,701.00	63,009.00	2,832.76	52,694.20	0.00	(5,993.20)	10,314.80
*Total: 76 - F&A and Internal Allocations	46,701.00	63,009.00	2,832.76	52,694.20	0.00	(5,993.20)	10,314.80
**Total Indirect Cost Expenditures	46,701.00	63,009.00	2,832.76	52,694.20	0.00	(5,993.20)	10,314.80
***Total Expenditures	150,482.00	218,850.00	9,127.72	192,288.08	420.00	(42,226.08)	26,141.92
Revenue							
530000 Federal Programs	0.00	0.00	9,127.72	192,288.08	0.00	(192,288.08)	(192,288.08)
*Total: 53 - Sponsored Programs	0.00	0.00	9,127.72	192,288.08	0.00	(192,288.08)	(192,288.08)
***Total Revenue	0.00	0.00	9,127.72	192,288.08	0.00	(192,288.08)	(192,288.08)

Grant 111613 - 2002 CICEET

Status: Active

Type: Cooperative Agreement

Fund 111633 - Permeable Reactive Barriers

FMGR: Kinner, Nancy E

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	IDC45 45.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDCENK
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000	Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	24,500.05	0.00	(24,500.05)	(24,500.05)
613NZ0	Grad Unallocated Budget (Bud Only)	36,530.00	36,530.00	0.00	0.00	0.00	36,530.00	36,530.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,132.02	0.00	(7,132.02)	(7,132.02)
615F10	PAT	0.00	0.00	0.00	5,774.79	0.00	(5,774.79)	(5,774.79)
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,790.26	1,830.76	0.00	(1,830.76)	(1,830.76)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.97	0.00	(0.97)	(0.97)
61SNSH	Student Labor	0.00	0.00	248.00	9,073.46	0.00	(9,073.46)	(9,073.46)
61SNWS	College Work Study	0.00	0.00	0.00	791.50	0.00	(791.50)	(791.50)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages		62,030.00	62,030.00	2,038.26	49,103.55	0.00	12,926.45	12,926.45
65YF10	Full Fringe Benefit Distr Expe	5,866.00	5,866.00	0.00	2,338.06	0.00	3,527.94	3,527.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	153.24	751.78	0.00	(751.78)	(751.78)
*Total: 65 - Fringe Benefits		5,866.00	5,866.00	153.24	3,089.84	0.00	2,776.16	2,776.16
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711000	Purchasing Cards	0.00	0.00	0.00	5.16	0.00	(5.16)	(5.16)
7112	Research Supplies	43,560.00	43,560.00	0.00	0.00	0.00	43,560.00	43,560.00
711200	Research Supplies	0.00	0.00	775.19	23,913.81	0.00	(23,913.81)	(23,913.81)
713000	Printing & Copying-General	0.00	0.00	0.00	379.60	0.00	(379.60)	(379.60)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	82.29	0.00	(82.29)	(82.29)
716000	Maintenance & Repairs-General	0.00	0.00	2,480.01	2,480.01	0.00	(2,480.01)	(2,480.01)
716100	Rentals & Leases-General	0.00	0.00	0.00	15.36	0.00	(15.36)	(15.36)
717200	Other Professional Services-General	0.00	0.00	0.00	9,140.35	0.00	(9,140.35)	(9,140.35)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	48.66	0.00	(48.66)	(48.66)
Subtotal: Non-Travel Support		63,560.00	63,560.00	3,255.20	36,065.24	0.00	27,494.76	27,494.76
*Total: 71 - Support (Travel & Non-Travel)		64,560.00	64,560.00	3,255.20	36,065.24	0.00	28,494.76	28,494.76
721100	Assistantships	15,820.00	15,820.00	0.00	0.00	0.00	15,820.00	15,820.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,997.20	0.00	(13,997.20)	(13,997.20)
*Total: 72 - Student and/or Participant Support		15,820.00	15,820.00	0.00	13,997.20	0.00	1,822.80	1,822.80

Grant 111613 - 2002 CICEET
Fund 111633 - Permeable Reactive Barriers

Status: Active
FMGR: Kinner, Nancy E
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	IDC45 45.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDCENK
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	0.00	3,013.02	3,013.02	111.98	(3,125.00)	(3,125.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	3,013.02	3,013.02	111.98	(3,125.00)	(3,125.00)
**Total Direct Cost Expenditures	148,276.00	148,276.00	8,459.72	105,268.85	111.98	42,895.17	42,895.17
760300 F&A Expenditures	59,606.00	59,606.00	2,451.01	39,757.57	0.00	19,848.43	19,848.43
*Total: 76 - F&A and Internal Allocations	59,606.00	59,606.00	2,451.01	39,757.57	0.00	19,848.43	19,848.43
**Total Indirect Cost Expenditures	59,606.00	59,606.00	2,451.01	39,757.57	0.00	19,848.43	19,848.43
***Total Expenditures	207,882.00	207,882.00	10,910.73	145,026.42	111.98	62,743.60	62,743.60
Revenue							
530000 Federal Programs	0.00	0.00	10,910.73	145,026.42	0.00	(145,026.42)	(145,026.42)
*Total: 53 - Sponsored Programs	0.00	0.00	10,910.73	145,026.42	0.00	(145,026.42)	(145,026.42)
***Total Revenue	0.00	0.00	10,910.73	145,026.42	0.00	(145,026.42)	(145,026.42)

Grant 111613 - 2002 CICEET
Fund 111634 - Model For Eelgrass Restoration

Status: Active
FMGR: Short, Frederick T

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #:	11.419
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		

Fund Information

Effective Date: 9/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UBNRFS	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRES - Natural Resources

[illegible]

Grant 111613 - 2002 CICEET

Status: Active

Type: Cooperative Agreement

Fund 111634 - Model For Eelgrass Restoration

FMGR: Short, Frederick T

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZZ2507	Term Date:		IDC Rate Code:	IDC45 45.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UBNRFS
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	54,351.08	0.00	(54,351.08)	(54,351.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	42,217.00	52,217.00	0.00	0.00	0.00	42,217.00	52,217.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	11,499.03	0.00	(11,499.03)	(11,499.03)
615F10	PAT	0.00	0.00	0.00	31,258.39	0.00	(31,258.39)	(31,258.39)
615NZ0	PAT Unallocated Budget (Bud Only)	32,060.00	42,060.00	0.00	0.00	0.00	32,060.00	42,060.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	101.00	0.00	(101.00)	(101.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,353.00	0.00	(5,353.00)	(5,353.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 61 - Salaries and Wages		86,277.00	106,277.00	0.00	113,612.50	0.00	(27,335.50)	(7,335.50)
65YF10	Full Fringe Benefit Distr Expe	29,339.00	37,239.00	0.00	34,499.54	0.00	(5,160.54)	2,739.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,090.73	0.00	(1,090.73)	(1,090.73)
*Total: 65 - Fringe Benefits		29,339.00	37,239.00	0.00	35,590.27	0.00	(6,251.27)	1,648.73
710	Travel	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
710100	Out-of-State Travel	0.00	0.00	0.00	580.50	0.00	(580.50)	(580.50)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		4,600.00	4,600.00	0.00	780.50	0.00	3,819.50	3,819.50
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	0.00	394.96	0.00	(394.96)	(394.96)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	71.68	0.00	(71.68)	(71.68)
718000	Telecom-General	0.00	0.00	0.00	154.96	0.00	(154.96)	(154.96)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	60.74	0.00	(60.74)	(60.74)
718008	Telecom-Internet Services	0.00	0.00	0.00	60.95	0.00	(60.95)	(60.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.60	0.00	(3.60)	(3.60)
Subtotal: Non-Travel Support		6,000.00	6,000.00	0.00	1,081.89	0.00	4,918.11	4,918.11
*Total: 71 - Support (Travel & Non-Travel)		10,600.00	10,600.00	0.00	1,862.39	0.00	8,737.61	8,737.61
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,822.65	0.00	(3,822.65)	(3,822.65)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	3,822.65	0.00	(3,822.65)	(3,822.65)
**Total Direct Cost Expenditures		126,216.00	154,116.00	0.00	154,887.81	0.00	(28,671.81)	(771.81)
760300	F&A Expenditures	56,798.00	69,353.00	0.00	67,979.47	0.00	(11,181.47)	1,373.53

Grant 111613 - 2002 CICEET
Fund 111634 - Model For Eelgrass Restoration

Status: Active
FMGR: Short, Frederick T

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	IDC45 45.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UBNRFS
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	56,798.00	69,353.00	0.00	67,979.47	0.00	(11,181.47)	1,373.53
**Total Indirect Cost Expenditures	56,798.00	69,353.00	0.00	67,979.47	0.00	(11,181.47)	1,373.53
***Total Expenditures	183,014.00	223,469.00	0.00	222,867.28	0.00	(39,853.28)	601.72
Revenue							
530000 Federal Programs	0.00	0.00	0.00	222,867.28	0.00	(222,867.28)	(222,867.28)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	222,867.28	0.00	(222,867.28)	(222,867.28)
***Total Revenue	0.00	0.00	0.00	222,867.28	0.00	(222,867.28)	(222,867.28)

Grant 111613 - 2002 CICEET
Fund 111635 - Patterns of Urban Growth

Status: Active
FMGR: Rubin, Fay A
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UZXCFR
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	58,979.24	0.00	(58,979.24)	(58,979.24)
615NZ0	PAT Unallocated Budget (Bud Only)		60,087.00	60,087.00	0.00	0.00	0.00	60,087.00	60,087.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	36,687.00	0.00	(36,687.00)	(36,687.00)
61SNSH	Student Labor		0.00	0.00	0.00	9,067.50	0.00	(9,067.50)	(9,067.50)
61SNZ0	Student Labor Unallocated(Bud Only)		41,945.00	44,647.00	0.00	0.00	0.00	41,945.00	44,647.00
*Total: 61 - Salaries and Wages			102,032.00	104,734.00	0.00	104,733.74	0.00	(2,701.74)	0.26
65YF10	Full Fringe Benefit Distr Expe		27,174.00	26,602.00	0.00	23,544.75	0.00	3,629.25	3,057.25
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	3,056.84	0.00	(3,056.84)	(3,056.84)
*Total: 65 - Fringe Benefits			27,174.00	26,602.00	0.00	26,601.59	0.00	572.41	0.41
710	Travel		1,000.00	13.00	0.00	0.00	0.00	1,000.00	13.00
710000	In-State Travel		0.00	0.00	0.00	12.96	0.00	(12.96)	(12.96)
Subtotal: Travel			1,000.00	13.00	0.00	12.96	0.00	987.04	0.04
7112	Research Supplies		7,000.00	5,857.00	0.00	0.00	0.00	7,000.00	5,857.00
711200	Research Supplies		0.00	0.00	0.00	3,079.43	0.00	(3,079.43)	(3,079.43)
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software		0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
716063	Maint & Repairs-Computer Hardware		0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	4.91	0.00	(4.91)	(4.91)
Subtotal: Non-Travel Support			7,000.00	5,857.00	0.00	5,834.34	0.00	1,165.66	22.66
*Total: 71 - Support (Travel & Non-Travel)			8,000.00	5,870.00	0.00	5,847.30	0.00	2,152.70	22.70
730001	Subcontracts 01		91,762.00	91,762.00	0.00	0.00	0.00	91,762.00	91,762.00
730010	Subcontracts 10		0.00	0.00	0.00	0.00	0.00	0.00	0.00
730011	Subcontracts 11		0.00	0.00	0.00	83,281.80	8,480.20	(91,762.00)	(91,762.00)
*Total: 73 - Subcontracts			91,762.00	91,762.00	0.00	83,281.80	8,480.20	0.00	0.00
**Total Direct Cost Expenditures			228,968.00	228,968.00	0.00	220,464.43	8,480.20	23.37	23.37
760300	F&A Expenditures		50,284.00	50,284.00	0.00	50,276.57	0.00	7.43	7.43
*Total: 76 - F&A and Internal Allocations			50,284.00	50,284.00	0.00	50,276.57	0.00	7.43	7.43
**Total Indirect Cost Expenditures			50,284.00	50,284.00	0.00	50,276.57	0.00	7.43	7.43

Grant 111613 - 2002 CICEET
Fund 111635 - Patterns of Urban Growth

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UZXCFR
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZXCFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	279,252.00	279,252.00	0.00	270,741.00	8,480.20	30.80	30.80
Revenue							
530000 Federal Programs	0.00	0.00	0.00	270,741.00	0.00	(270,741.00)	(270,741.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	270,741.00	0.00	(270,741.00)	(270,741.00)
***Total Revenue	0.00	0.00	0.00	270,741.00	0.00	(270,741.00)	(270,741.00)

Grant 111613 - 2002 CICEET

Status: Active

Type: Cooperative Agreement

Fund 111636 - Nutrient Loading to Elkhorn Slough

FMGR: Li, Changsheng

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	IDC45 45.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UZXCL
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	30,774.85	0.00	(30,774.85)	(30,774.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,870.00	39,155.00	0.00	0.00	0.00	24,870.00	39,155.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,715.45	0.00	(8,715.45)	(8,715.45)
615F10	PAT	0.00	0.00	0.00	18,063.60	0.00	(18,063.60)	(18,063.60)
615NZ0	PAT Unallocated Budget (Bud Only)	12,797.00	14,407.80	0.00	0.00	0.00	12,797.00	14,407.80
61SNZ0	Student Labor Unallocated(Bud Only)	4,750.00	3,992.00	0.00	0.00	0.00	4,750.00	3,992.00
*Total: 61 - Salaries and Wages		42,417.00	57,554.80	0.00	57,553.90	0.00	(15,136.90)	0.90
65YF10	Full Fringe Benefit Distr Expe	15,268.00	20,318.50	0.00	19,586.03	0.00	(4,318.03)	732.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	732.09	0.00	(732.09)	(732.09)
*Total: 65 - Fringe Benefits		15,268.00	20,318.50	0.00	20,318.12	0.00	(5,050.12)	0.38
710	Travel	32,400.00	11,145.70	0.00	0.00	0.00	32,400.00	11,145.70
710100	Out-of-State Travel	0.00	0.00	0.00	7,593.12	0.00	(7,593.12)	(7,593.12)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,139.13	0.00	(2,139.13)	(2,139.13)
Subtotal: Travel		32,400.00	11,145.70	0.00	9,732.25	0.00	22,667.75	1,413.45
7112	Research Supplies	3,776.00	4,842.00	0.00	0.00	0.00	3,776.00	4,842.00
711200	Research Supplies	0.00	0.00	0.00	399.72	0.00	(399.72)	(399.72)
714000	Postage-General	0.00	0.00	0.00	23.09	0.00	(23.09)	(23.09)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	97.19	0.00	(97.19)	(97.19)
714030	Postage-Express Mail	0.00	0.00	0.00	44.91	0.00	(44.91)	(44.91)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	626.40	0.00	(626.40)	(626.40)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,469.78	0.00	(1,469.78)	(1,469.78)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	36.67	0.00	(36.67)	(36.67)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,557.00	0.00	(3,557.00)	(3,557.00)
Subtotal: Non-Travel Support		3,776.00	4,842.00	0.00	6,254.76	0.00	(2,478.76)	(1,412.76)
*Total: 71 - Support (Travel & Non-Travel)		36,176.00	15,987.70	0.00	15,987.01	0.00	20,188.99	0.69
730001	Subcontracts 01	90,144.00	90,144.00	0.00	0.00	0.00	90,144.00	90,144.00
730010	Subcontracts 10	0.00	0.00	0.00	90,144.00	0.00	(90,144.00)	(90,144.00)
*Total: 73 - Subcontracts		90,144.00	90,144.00	0.00	90,144.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		184,005.00	184,005.00	0.00	184,003.03	0.00	1.97	1.97
760300	F&A Expenditures	53,487.00	53,487.00	0.00	53,486.56	0.00	0.44	0.44

Grant 111613 - 2002 CICEET

Status: Active

Type: Cooperative Agreement

Fund 111636 - Nutrient Loading to Elkhorn Slough

FMGR: Li, Changsheng

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UZXCL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000				Idc Waiver	NO

Org UZXCL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	53,487.00	53,487.00	0.00	53,486.56	0.00	0.44	0.44
**Total Indirect Cost Expenditures	53,487.00	53,487.00	0.00	53,486.56	0.00	0.44	0.44
***Total Expenditures	237,492.00	237,492.00	0.00	237,489.59	0.00	2.41	2.41
Revenue							
530000 Federal Programs	0.00	0.00	0.00	237,489.59	0.00	(237,489.59)	(237,489.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	237,489.59	0.00	(237,489.59)	(237,489.59)
***Total Revenue	0.00	0.00	0.00	237,489.59	0.00	(237,489.59)	(237,489.59)

Grant 111613 - 2002 CICEET
Fund 111637 - Injection Vessel

Status: Active
FMGR: Fredriksson, David W
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	IDC45 45.00 %
CFDA #:	11.419	Expend End Date:		IDC Dist To Code:	UDMEDF
Resp Org:	URRCIC	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005			Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMEDF - PI David Fredriksson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	11,666.62	0.00	(11,666.62)	(11,666.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,983.00	14,983.00	0.00	0.00	0.00	14,983.00	14,983.00
615F10	PAT	0.00	0.00	0.00	35,253.64	0.00	(35,253.64)	(35,253.64)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	34,800.00	0.00	0.00	0.00	0.00	34,800.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 61 - Salaries and Wages		14,983.00	49,783.00	0.00	48,920.26	0.00	(33,937.26)	862.74
65YF10	Full Fringe Benefit Distr Expe	4,885.00	18,631.00	0.00	18,614.61	0.00	(13,729.61)	16.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
*Total: 65 - Fringe Benefits		4,885.00	18,631.00	0.00	18,782.61	0.00	(13,897.61)	(151.61)
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	151.47	0.00	(151.47)	(151.47)
710100	Out-of-State Travel	0.00	0.00	0.00	535.96	0.00	(535.96)	(535.96)
Subtotal: Travel		3,000.00	3,000.00	0.00	687.43	0.00	2,312.57	2,312.57
711100	Supplies-General	0.00	0.00	0.00	77.60	0.00	(77.60)	(77.60)
7112	Research Supplies	22,023.00	22,023.00	0.00	0.00	0.00	22,023.00	22,023.00
711200	Research Supplies	0.00	0.00	0.00	19,857.66	0.00	(19,857.66)	(19,857.66)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	318.50	0.00	(318.50)	(318.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
717200	Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
Subtotal: Non-Travel Support		22,023.00	22,023.00	0.00	21,269.76	0.00	753.24	753.24
*Total: 71 - Support (Travel & Non-Travel)		25,023.00	25,023.00	0.00	21,957.19	0.00	3,065.81	3,065.81
740000	Cap Equipment	0.00	0.00	0.00	3,255.00	0.00	(3,255.00)	(3,255.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	3,255.00	0.00	(3,255.00)	(3,255.00)
**Total Direct Cost Expenditures		44,891.00	93,437.00	0.00	92,915.06	0.00	(48,024.06)	521.94
760300	F&A Expenditures	20,201.00	42,047.00	0.00	40,347.03	0.00	(20,146.03)	1,699.97
*Total: 76 - F&A and Internal Allocations		20,201.00	42,047.00	0.00	40,347.03	0.00	(20,146.03)	1,699.97
**Total Indirect Cost Expenditures		20,201.00	42,047.00	0.00	40,347.03	0.00	(20,146.03)	1,699.97
***Total Expenditures		65,092.00	135,484.00	0.00	133,262.09	0.00	(68,170.09)	2,221.91

Grant 111613 - 2002 CICEET

Status: Active

Type: Cooperative Agreement

Fund 111638 - Contaminated Sediments Management

FMGR: Gardner, Kevin H

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	IDC45 45.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDCEKG
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,123.00	7,123.00	0.00	0.00	0.00	7,123.00	7,123.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,231.73	0.00	(3,231.73)	(3,231.73)
611Q90	Post Doc	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,500.09	0.00	(12,500.09)	(12,500.09)
613NZ0	Grad Unallocated Budget (Bud Only)	8,150.00	20,150.00	0.00	0.00	0.00	8,150.00	20,150.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,155.72	0.00	(3,155.72)	(3,155.72)
615F10	PAT	0.00	0.00	0.00	62,343.41	0.00	(62,343.41)	(62,343.41)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,999.94	0.00	(4,999.94)	(4,999.94)
*Total: 61 - Salaries and Wages		50,273.00	62,273.00	0.00	86,230.89	0.00	(35,957.89)	(23,957.89)
65YF10	Full Fringe Benefit Distr Expe	10,206.00	10,206.00	0.00	25,238.86	0.00	(15,032.86)	(15,032.86)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	956.53	0.00	(956.53)	(956.53)
*Total: 65 - Fringe Benefits		10,206.00	10,206.00	0.00	26,195.39	0.00	(15,989.39)	(15,989.39)
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
710100	Out-of-State Travel	0.00	0.00	0.00	5,472.41	0.00	(5,472.41)	(5,472.41)
710300	Conference Registration Fees	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	115.01	0.00	(115.01)	(115.01)
Subtotal: Travel		3,000.00	3,000.00	0.00	6,749.92	0.00	(3,749.92)	(3,749.92)
711000	Purchasing Cards	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
7112	Research Supplies	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
711200	Research Supplies	0.00	0.00	0.00	3,882.06	0.00	(3,882.06)	(3,882.06)
713000	Printing & Copying-General	0.00	0.00	0.00	50.40	0.00	(50.40)	(50.40)
717000	Consulting-General	37,436.00	37,436.00	0.00	0.00	0.00	37,436.00	37,436.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	249.38	0.00	(249.38)	(249.38)
719100	Membership Dues & Fees	0.00	0.00	0.00	153.00	0.00	(153.00)	(153.00)
Subtotal: Non-Travel Support		63,936.00	63,936.00	0.00	8,116.84	0.00	55,819.16	55,819.16
*Total: 71 - Support (Travel & Non-Travel)		66,936.00	66,936.00	0.00	14,866.76	0.00	52,069.24	52,069.24
721100	Assistantships	0.00	7,650.00	0.00	0.00	0.00	0.00	7,650.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,127.55	0.00	(5,127.55)	(5,127.55)
*Total: 72 - Student and/or Participant Support		0.00	7,650.00	0.00	5,127.55	0.00	(5,127.55)	2,522.45

Grant 111613 - 2002 CICEET
Fund 111638 - Contaminated Sediments Management

Status: Active
FMGR: Gardner, Kevin H
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	IDC45 45.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDCEKG
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
**Total Direct Cost Expenditures	127,415.00	147,065.00	0.00	152,420.59	0.00	(25,005.59)	(5,355.59)
760300 F&A Expenditures	57,337.00	62,737.00	0.00	57,281.87	0.00	55.13	5,455.13
*Total: 76 - F&A and Internal Allocations	57,337.00	62,737.00	0.00	57,281.87	0.00	55.13	5,455.13
**Total Indirect Cost Expenditures	57,337.00	62,737.00	0.00	57,281.87	0.00	55.13	5,455.13
***Total Expenditures	184,752.00	209,802.00	0.00	209,702.46	0.00	(24,950.46)	99.54
Revenue							
530000 Federal Programs	0.00	0.00	0.00	209,702.46	0.00	(209,702.46)	(209,702.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	209,702.46	0.00	(209,702.46)	(209,702.46)
***Total Revenue	0.00	0.00	0.00	209,702.46	0.00	(209,702.46)	(209,702.46)

Grant 111613 - 2002 CICEET

Status: Active

Type: Cooperative Agreement

Fund 111639 - Technology Evaluation and Verificat

FMGR: Ballestero, Thomas P

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	Approved For Preaward	YES
Sponsor ID:	NA17OZ2507	Term Date:		Budget Controls	DOC
CFDA #:	11.419	Expend End Date:		Equipment Vesting	USNH
Resp Org:	URRCIC	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005				

Org UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,380.70	0.00	(11,380.70)	(11,380.70)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
613N10 Graduate Assistant	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	37,000.09	0.00	(37,000.09)	(37,000.09)
613NZ0 Grad Unallocated Budget (Bud Only)	17,226.00	41,226.00	0.00	0.00	0.00	17,226.00	41,226.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	4,923.02	0.00	(4,923.02)	(4,923.02)
615F10 PAT	0.00	0.00	0.00	41,993.39	0.00	(41,993.39)	(41,993.39)
615NZ0 PAT Unallocated Budget (Bud Only)	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	156.38	0.00	(156.38)	(156.38)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	3.28	0.00	(3.28)	(3.28)
61SNSH Student Labor	0.00	0.00	0.00	5,135.63	0.00	(5,135.63)	(5,135.63)
61SNZ0 Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 61 - Salaries and Wages	107,226.00	131,226.00	0.00	111,392.49	0.00	(4,166.49)	19,833.51
65YF10 Full Fringe Benefit Distr Expe	25,695.00	25,695.00	0.00	16,815.66	0.00	8,879.34	8,879.34
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,772.31	0.00	(1,772.31)	(1,772.31)
*Total: 65 - Fringe Benefits	25,695.00	25,695.00	0.00	18,587.97	0.00	7,107.03	7,107.03
710 Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,647.09	0.00	(2,647.09)	(2,647.09)
710300 Conference Registration Fees	0.00	0.00	0.00	2,835.00	0.00	(2,835.00)	(2,835.00)
Subtotal: Travel	14,000.00	14,000.00	0.00	5,482.09	0.00	8,517.91	8,517.91
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	85,948.00	85,948.00	0.00	0.00	0.00	85,948.00	85,948.00
711200 Research Supplies	0.00	0.00	0.00	12,181.20	0.00	(12,181.20)	(12,181.20)
713000 Printing & Copying-General	0.00	0.00	0.00	431.98	0.00	(431.98)	(431.98)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	34.19	0.00	(34.19)	(34.19)
717200 Other Professional Services-General	0.00	0.00	0.00	5,992.61	0.00	(5,992.61)	(5,992.61)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	35,234.75	0.00	(35,234.75)	(35,234.75)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	396.72	0.00	(396.72)	(396.72)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	35.38	0.00	(35.38)	(35.38)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	401.28	0.00	(401.28)	(401.28)
719100 Membership Dues & Fees	0.00	0.00	0.00	283.20	0.00	(283.20)	(283.20)
719125 Licenses/Professional Fees	0.00	0.00	0.00	12.44	0.00	(12.44)	(12.44)

Grant 111613 - 2002 CICEET
Fund 111639 - Technology Evaluation and Verificat

Status: Active
FMGR: Ballestero, Thomas P
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDCETB
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C110	Advertsing-Print	0.00	0.00	0.00	539.49	0.00	(539.49)	(539.49)
Subtotal: Non-Travel Support		85,948.00	85,948.00	0.00	55,543.24	0.00	30,404.76	30,404.76
*Total: 71 - Support (Travel & Non-Travel)		99,948.00	99,948.00	0.00	61,025.33	0.00	38,922.67	38,922.67
721100	Assistantships	0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	23,245.30	0.00	(23,245.30)	(23,245.30)
*Total: 72 - Student and/or Participant Support		0.00	18,000.00	0.00	23,245.30	0.00	(23,245.30)	(5,245.30)
730001	Subcontracts 01	280,000.00	280,000.00	0.00	376,867.95	0.00	(96,867.95)	(96,867.95)
*Total: 73 - Subcontracts		280,000.00	280,000.00	0.00	376,867.95	0.00	(96,867.95)	(96,867.95)
740000	Cap Equipment	100,000.00	100,000.00	82,433.78	12,568.50	0.00	87,431.50	87,431.50
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	(82,433.78)	79,349.71	0.00	(79,349.71)	(79,349.71)
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		100,000.00	100,000.00	0.00	91,918.21	0.00	8,081.79	8,081.79
**Total Direct Cost Expenditures		612,869.00	654,869.00	0.00	683,037.25	0.00	(70,168.25)	(28,168.25)
760300	F&A Expenditures	87,690.00	95,130.00	0.00	66,961.74	0.00	20,728.26	28,168.26
*Total: 76 - F&A and Internal Allocations		87,690.00	95,130.00	0.00	66,961.74	0.00	20,728.26	28,168.26
**Total Indirect Cost Expenditures		87,690.00	95,130.00	0.00	66,961.74	0.00	20,728.26	28,168.26
***Total Expenditures		700,559.00	749,999.00	0.00	749,998.99	0.00	(49,439.99)	0.01
Revenue								
530000	Federal Programs	0.00	0.00	0.00	749,998.99	0.00	(749,998.99)	(749,998.99)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	749,998.99	0.00	(749,998.99)	(749,998.99)
***Total Revenue		0.00	0.00	0.00	749,998.99	0.00	(749,998.99)	(749,998.99)

[illegible]

Grant 111613 - 2002 CICEET
Fund 111640 - Specialized Equipment

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	IDC45 45.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00
***Total Expenditures	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	300,000.00	0.00	(300,000.00)	(300,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	300,000.00	0.00	(300,000.00)	(300,000.00)
***Total Revenue	0.00	0.00	0.00	300,000.00	0.00	(300,000.00)	(300,000.00)

Grant 111613 - 2002 CICEET

Status: Active

Type: Cooperative Agreement

Fund 111653 - Contaminated Sediments - Ballestero

FMGR: Ballestero, Thomas P

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/16/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	IDC45 45.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDCETB
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,999.73	0.00	(4,999.73)	(4,999.73)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	6,400.06	0.00	(6,400.06)	(6,400.06)
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	20,150.00	20,150.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,315.04	0.00	(2,315.04)	(2,315.04)
61SNSH	Student Labor	0.00	0.00	887.26	898.89	0.00	(898.89)	(898.89)
*Total: 61 - Salaries and Wages		28,150.00	28,150.00	887.26	14,613.72	0.00	13,536.28	13,536.28
65YF10	Full Fringe Benefit Distr Expe	1,318.00	1,318.00	0.00	0.00	0.00	1,318.00	1,318.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	614.43	0.00	(614.43)	(614.43)
*Total: 65 - Fringe Benefits		1,318.00	1,318.00	0.00	614.43	0.00	703.57	703.57
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710300	Conference Registration Fees	0.00	0.00	0.00	795.00	0.00	(795.00)	(795.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,343.52	0.00	(1,343.52)	(1,343.52)
Subtotal: Travel		1,500.00	1,500.00	0.00	2,138.52	0.00	(638.52)	(638.52)
7112	Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
711200	Research Supplies	0.00	0.00	2,140.90	7,081.03	0.00	(7,081.03)	(7,081.03)
713000	Printing & Copying-General	0.00	0.00	0.00	113.50	0.00	(113.50)	(113.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	239.41	0.00	(239.41)	(239.41)
717200	Other Professional Services-General	0.00	0.00	0.00	15,681.34	3,195.00	(18,876.34)	(18,876.34)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
Subtotal: Non-Travel Support		18,500.00	18,500.00	2,140.90	23,115.28	3,195.00	(7,810.28)	(7,810.28)
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	20,000.00	2,140.90	25,253.80	3,195.00	(8,448.80)	(8,448.80)
721100	Assistantships	7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,902.25	0.00	(2,902.25)	(2,902.25)
*Total: 72 - Student and/or Participant Support		7,650.00	7,650.00	0.00	2,902.25	0.00	4,747.75	4,747.75
740000	Cap Equipment	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
**Total Direct Cost Expenditures		57,118.00	57,118.00	3,028.16	52,384.20	3,195.00	1,538.80	1,538.80
760300	F&A Expenditures	22,260.00	22,260.00	1,362.68	18,216.86	0.00	4,043.14	4,043.14
*Total: 76 - F&A and Internal Allocations		22,260.00	22,260.00	1,362.68	18,216.86	0.00	4,043.14	4,043.14

Grant 111613 - 2002 CICEET

Status: Active

Type: Cooperative Agreement

Fund 111653 - Contaminated Sediments - Ballestero

FMGR: Ballestero, Thomas P

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/16/2002	Approved For Preaward	YES
Sponsor ID:	NA17OZ2507	Term Date:		Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000	Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	22,260.00	22,260.00	1,362.68	18,216.86	0.00	4,043.14	4,043.14
***Total Expenditures	79,378.00	79,378.00	4,390.84	70,601.06	3,195.00	5,581.94	5,581.94
Revenue							
530000 Federal Programs	0.00	0.00	4,390.84	70,601.06	0.00	(70,601.06)	(70,601.06)
*Total: 53 - Sponsored Programs	0.00	0.00	4,390.84	70,601.06	0.00	(70,601.06)	(70,601.06)
***Total Revenue	0.00	0.00	4,390.84	70,601.06	0.00	(70,601.06)	(70,601.06)

Grant 111613 - 2002 CICEET

Status: Active

Type: Cooperative Agreement

Fund 111654 - Contaminated Sediments - Melton

FMGR: Melton, Jeffrey S

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/16/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	IDC45 45.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDERJM
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	6,674.97	0.00	(6,674.97)	(6,674.97)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	12,500.09	0.00	(12,500.09)	(12,500.09)
613NZ0	Grad Unallocated Budget (Bud Only)		20,150.00	20,150.00	0.00	0.00	0.00	20,150.00	20,150.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	8,104.53	0.00	(8,104.53)	(8,104.53)
61SNSH	Student Labor		0.00	0.00	0.00	765.32	0.00	(765.32)	(765.32)
61SNZ0	Student Labor Unallocated(Bud Only)		6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
*Total: 61 - Salaries and Wages			26,650.00	26,650.00	0.00	28,044.91	0.00	(1,394.91)	(1,394.91)
65YF10	Full Fringe Benefit Distr Expe		1,195.00	1,195.00	0.00	0.00	0.00	1,195.00	1,195.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,241.46	0.00	(1,241.46)	(1,241.46)
*Total: 65 - Fringe Benefits			1,195.00	1,195.00	0.00	1,241.46	0.00	(46.46)	(46.46)
710	Travel		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel		0.00	0.00	0.00	1,782.29	0.00	(1,782.29)	(1,782.29)
710300	Conference Registration Fees		0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
Subtotal: Travel			1,500.00	1,500.00	0.00	2,257.29	0.00	(757.29)	(757.29)
7112	Research Supplies		9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
711200	Research Supplies		0.00	0.00	0.00	4,715.24	0.00	(4,715.24)	(4,715.24)
713000	Printing & Copying-General		0.00	0.00	0.00	16.75	0.00	(16.75)	(16.75)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	72.31	0.00	(72.31)	(72.31)
717200	Other Professional Services-General		0.00	0.00	0.00	2,470.00	0.00	(2,470.00)	(2,470.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support			10,000.00	10,000.00	0.00	7,274.30	0.00	2,725.70	2,725.70
*Total: 71 - Support (Travel & Non-Travel)			11,500.00	11,500.00	0.00	9,531.59	0.00	1,968.41	1,968.41
721100	Assistantships		7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	8,414.00	0.00	(8,414.00)	(8,414.00)
*Total: 72 - Student and/or Participant Support			7,650.00	7,650.00	0.00	8,414.00	0.00	(764.00)	(764.00)
**Total Direct Cost Expenditures			46,995.00	46,995.00	0.00	47,231.96	0.00	(236.96)	(236.96)
760300	F&A Expenditures		17,705.00	17,705.00	0.00	17,467.97	0.00	237.03	237.03
*Total: 76 - F&A and Internal Allocations			17,705.00	17,705.00	0.00	17,467.97	0.00	237.03	237.03
**Total Indirect Cost Expenditures			17,705.00	17,705.00	0.00	17,467.97	0.00	237.03	237.03

Grant 111613 - 2002 CICEET

Status: Active

Type: Cooperative Agreement

Fund 111654 - Contaminated Sediments - Melton

FMGR: Melton, Jeffrey S

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/16/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZZ2507	Term Date:		IDC Rate Code:	IDC45 45.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDERJM
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	64,700.00	64,700.00	0.00	64,699.93	0.00	0.07	0.07
Revenue							
530000 Federal Programs	0.00	0.00	0.00	64,699.93	0.00	(64,699.93)	(64,699.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	64,699.93	0.00	(64,699.93)	(64,699.93)
***Total Revenue	0.00	0.00	0.00	64,699.93	0.00	(64,699.93)	(64,699.93)

Grant 111613 - 2002 CICEET

Status: Active

Type: Cooperative Agreement

Fund 111666 - Containment of Non-Floating Oils

FMGR: Fredriksson, David W

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	3/13/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	IDC45 45.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDMEDF
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMEDF - PI David Fredriksson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	2,888.00	2,888.00	0.00	0.00	0.00	2,888.00	2,888.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,210.00	0.00	(3,210.00)	(3,210.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,641.00	0.00	(1,641.00)	(1,641.00)
*Total: 61 - Salaries and Wages		2,888.00	2,888.00	0.00	4,851.00	0.00	(1,963.00)	(1,963.00)
65YF10	Full Fringe Benefit Distr Expe	1,141.00	1,141.00	0.00	0.00	0.00	1,141.00	1,141.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	268.39	0.00	(268.39)	(268.39)
*Total: 65 - Fringe Benefits		1,141.00	1,141.00	0.00	268.39	0.00	872.61	872.61
7112	Research Supplies	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	14.79	0.00	(14.79)	(14.79)
Subtotal: Non-Travel Support		9,500.00	9,500.00	0.00	14.79	0.00	9,485.21	9,485.21
*Total: 71 - Support (Travel & Non-Travel)		9,500.00	9,500.00	0.00	14.79	0.00	9,485.21	9,485.21
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	8,381.13	0.00	(8,381.13)	(8,381.13)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	8,381.13	0.00	(8,381.13)	(8,381.13)
**Total Direct Cost Expenditures		13,529.00	13,529.00	0.00	13,515.31	0.00	13.69	13.69
760300	F&A Expenditures	6,088.00	6,088.00	0.00	2,310.39	0.00	3,777.61	3,777.61
*Total: 76 - F&A and Internal Allocations		6,088.00	6,088.00	0.00	2,310.39	0.00	3,777.61	3,777.61
**Total Indirect Cost Expenditures		6,088.00	6,088.00	0.00	2,310.39	0.00	3,777.61	3,777.61
***Total Expenditures		19,617.00	19,617.00	0.00	15,825.70	0.00	3,791.30	3,791.30
Revenue								
530000	Federal Programs	0.00	0.00	0.00	15,825.70	0.00	(15,825.70)	(15,825.70)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	15,825.70	0.00	(15,825.70)	(15,825.70)
***Total Revenue		0.00	0.00	0.00	15,825.70	0.00	(15,825.70)	(15,825.70)

Grant 111613 - 2002 CICEET

Status: Active

Type: Cooperative Agreement

Fund 111667 - Hg Concentrations in Marine Systems

FMGR: Jones, Stephen H

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/2/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UBNRSJ
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,169.67	0.00	(10,169.67)	(10,169.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	825.00	0.00	0.00	0.00	0.00	825.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
*Total: 61 - Salaries and Wages		0.00	11,825.00	0.00	10,169.67	0.00	(10,169.67)	1,655.33
65YF10	Full Fringe Benefit Distr Expe	0.00	1,222.00	0.00	4,067.87	0.00	(4,067.87)	(2,845.87)
*Total: 65 - Fringe Benefits		0.00	1,222.00	0.00	4,067.87	0.00	(4,067.87)	(2,845.87)
710	Travel	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
Subtotal: Travel		0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
7112	Research Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,010.00	0.00	(1,010.00)	(1,010.00)
Subtotal: Non-Travel Support		0.00	1,000.00	0.00	1,010.00	0.00	(1,010.00)	(10.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	2,200.00	0.00	1,010.00	0.00	(1,010.00)	1,190.00
**Total Direct Cost Expenditures		0.00	15,247.00	0.00	15,247.54	0.00	(15,247.54)	(0.54)
760300	F&A Expenditures	0.00	4,727.00	0.00	4,726.74	0.00	(4,726.74)	0.26
*Total: 76 - F&A and Internal Allocations		0.00	4,727.00	0.00	4,726.74	0.00	(4,726.74)	0.26
**Total Indirect Cost Expenditures		0.00	4,727.00	0.00	4,726.74	0.00	(4,726.74)	0.26
***Total Expenditures		0.00	19,974.00	0.00	19,974.28	0.00	(19,974.28)	(0.28)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,974.28	0.00	(19,974.28)	(19,974.28)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	19,974.28	0.00	(19,974.28)	(19,974.28)
***Total Revenue		0.00	0.00	0.00	19,974.28	0.00	(19,974.28)	(19,974.28)

Grant 111613 - 2002 CICEET

Status: Active

Type: Cooperative Agreement

Fund 111667 - Hg Concentrations in Marine Systems

FMGR: Jones, Stephen H

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/2/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UBNRSJ
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URMPSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	825.00	0.00	0.00	0.00	0.00	825.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00
*Total: 61 - Salaries and Wages		11,825.00	0.00	0.00	0.00	0.00	11,825.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,222.00	0.00	0.00	0.00	0.00	1,222.00	0.00
*Total: 65 - Fringe Benefits		1,222.00	0.00	0.00	0.00	0.00	1,222.00	0.00
710	Travel	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
Subtotal: Travel		1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
7112	Research Supplies	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Subtotal: Non-Travel Support		1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00
**Total Direct Cost Expenditures		15,247.00	0.00	0.00	0.00	0.00	15,247.00	0.00
760300	F&A Expenditures	4,727.00	0.00	0.00	0.00	0.00	4,727.00	0.00
*Total: 76 - F&A and Internal Allocations		4,727.00	0.00	0.00	0.00	0.00	4,727.00	0.00
**Total Indirect Cost Expenditures		4,727.00	0.00	0.00	0.00	0.00	4,727.00	0.00
***Total Expenditures		19,974.00	0.00	0.00	0.00	0.00	19,974.00	0.00

Grant 111613 - 2002 CICEET

Status: Active

Type: Cooperative Agreement

Fund 111682 - Nutrient Related Water Quality

FMGR: Pennock, Jonathan Rhoads

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	5/13/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URMPJP
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000	Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710	Travel		5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
710100	Out-of-State Travel		0.00	0.00	0.00	316.92	0.00	(316.92)	(316.92)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	2,658.16	0.00	(2,658.16)	(2,658.16)
Subtotal: Travel			5,500.00	5,500.00	0.00	2,975.08	0.00	2,524.92	2,524.92
711200	Research Supplies		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General		0.00	0.00	0.00	0.00	14,905.00	(14,905.00)	(14,905.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		14,512.00	14,512.00	0.00	0.00	0.00	14,512.00	14,512.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	1,213.70	0.00	(1,213.70)	(1,213.70)
Subtotal: Non-Travel Support			14,512.00	14,512.00	0.00	1,213.70	14,905.00	(1,606.70)	(1,606.70)
*Total: 71 - Support (Travel & Non-Travel)			20,012.00	20,012.00	0.00	4,188.78	14,905.00	918.22	918.22
**Total Direct Cost Expenditures			20,012.00	20,012.00	0.00	4,188.78	14,905.00	918.22	918.22
760300	F&A Expenditures		6,204.00	6,204.00	0.00	1,298.55	0.00	4,905.45	4,905.45
*Total: 76 - F&A and Internal Allocations			6,204.00	6,204.00	0.00	1,298.55	0.00	4,905.45	4,905.45
**Total Indirect Cost Expenditures			6,204.00	6,204.00	0.00	1,298.55	0.00	4,905.45	4,905.45
***Total Expenditures			26,216.00	26,216.00	0.00	5,487.33	14,905.00	5,823.67	5,823.67
Revenue									
530000	Federal Programs		0.00	0.00	0.00	5,487.33	0.00	(5,487.33)	(5,487.33)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	5,487.33	0.00	(5,487.33)	(5,487.33)
***Total Revenue			0.00	0.00	0.00	5,487.33	0.00	(5,487.33)	(5,487.33)

Grant 111613 - 2002 CICEET

Status: Active

Type: Cooperative Agreement

Fund 111686 - The Use of Nurtient Sequestering II

FMGR: Miller, Glen P

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	IDC45 45.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDCHGM
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	1,527.12	0.00	(1,527.12)	(1,527.12)
61SNZ0	Student Labor Unallocated(Bud Only)		3,191.00	3,191.00	0.00	0.00	0.00	3,191.00	3,191.00
*Total: 61 - Salaries and Wages			3,191.00	3,191.00	0.00	1,527.12	0.00	1,663.88	1,663.88
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	125.23	0.00	(125.23)	(125.23)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	125.23	0.00	(125.23)	(125.23)
711200	Research Supplies		0.00	0.00	0.00	1,437.22	0.00	(1,437.22)	(1,437.22)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	124.00	0.00	(124.00)	(124.00)
Subtotal: Non-Travel Support			0.00	0.00	0.00	1,561.22	0.00	(1,561.22)	(1,561.22)
*Total: 71 - Support (Travel & Non-Travel)			0.00	0.00	0.00	1,561.22	0.00	(1,561.22)	(1,561.22)
**Total Direct Cost Expenditures			3,191.00	3,191.00	0.00	3,213.57	0.00	(22.57)	(22.57)
760300	F&A Expenditures		1,469.00	1,469.00	0.00	1,446.10	0.00	22.90	22.90
*Total: 76 - F&A and Internal Allocations			1,469.00	1,469.00	0.00	1,446.10	0.00	22.90	22.90
**Total Indirect Cost Expenditures			1,469.00	1,469.00	0.00	1,446.10	0.00	22.90	22.90
***Total Expenditures			4,660.00	4,660.00	0.00	4,659.67	0.00	0.33	0.33
Revenue									
530000	Federal Programs		0.00	0.00	0.00	4,659.67	0.00	(4,659.67)	(4,659.67)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	4,659.67	0.00	(4,659.67)	(4,659.67)
***Total Revenue			0.00	0.00	0.00	4,659.67	0.00	(4,659.67)	(4,659.67)

Grant 111613 - 2002 CICEET

Status: Active

Type: Cooperative Agreement

Fund 111803 - 3rd Yr Land Use Groundwater 2

FMGR: Ballestero, Thomas P

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDCETB
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000	Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	6,437.53	0.00	(6,437.53)	(6,437.53)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	12,005.00	0.00	0.00	0.00	0.00	12,005.00
*Total: 61 - Salaries and Wages		0.00	22,005.00	0.00	6,437.53	0.00	(6,437.53)	15,567.47
65YF10	Full Fringe Benefit Distr Expe	0.00	3,302.00	0.00	0.00	0.00	0.00	3,302.00
*Total: 65 - Fringe Benefits		0.00	3,302.00	0.00	0.00	0.00	0.00	3,302.00
710000	In-State Travel	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
710300	Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	886.91	0.00	(886.91)	(886.91)
Subtotal: Travel		0.00	0.00	0.00	1,172.91	0.00	(1,172.91)	(1,172.91)
7112	Research Supplies	0.00	1,618.00	0.00	0.00	0.00	0.00	1,618.00
711200	Research Supplies	0.00	0.00	0.00	7,540.47	0.00	(7,540.47)	(7,540.47)
713000	Printing & Copying-General	0.00	0.00	0.00	46.25	0.00	(46.25)	(46.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	24.20	0.00	(24.20)	(24.20)
716100	Rentals & Leases-General	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
717200	Other Professional Services-General	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	113.85	0.00	(113.85)	(113.85)
718016	Telecom-Usage (Tolls)	0.00	0.00	27.96	212.32	0.00	(212.32)	(212.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	133.64	0.00	(133.64)	(133.64)
Subtotal: Non-Travel Support		0.00	1,618.00	27.96	14,353.23	0.00	(14,353.23)	(12,735.23)
*Total: 71 - Support (Travel & Non-Travel)		0.00	1,618.00	27.96	15,526.14	0.00	(15,526.14)	(13,908.14)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,825.90	0.00	(4,825.90)	(4,825.90)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	4,825.90	0.00	(4,825.90)	(4,825.90)
**Total Direct Cost Expenditures		0.00	26,925.00	27.96	26,789.57	0.00	(26,789.57)	135.43
760300	F&A Expenditures	0.00	12,385.00	12.86	10,103.32	0.00	(10,103.32)	2,281.68
*Total: 76 - F&A and Internal Allocations		0.00	12,385.00	12.86	10,103.32	0.00	(10,103.32)	2,281.68
**Total Indirect Cost Expenditures		0.00	12,385.00	12.86	10,103.32	0.00	(10,103.32)	2,281.68
***Total Expenditures		0.00	39,310.00	40.82	36,892.89	0.00	(36,892.89)	2,417.11

Grant 111613 - 2002 CICEET
Fund 111806 - Cambridge Environmental

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	0.00	20,046.00	0.00	0.00	0.00	0.00	20,046.00
730020 Subcontracts 20	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 73 - Subcontracts	0.00	20,046.00	0.00	20,000.00	0.00	(20,000.00)	46.00
**Total Direct Cost Expenditures	0.00	20,046.00	0.00	20,000.00	0.00	(20,000.00)	46.00
760300 F&A Expenditures	0.00	5,212.00	0.00	5,200.00	0.00	(5,200.00)	12.00
*Total: 76 - F&A and Internal Allocations	0.00	5,212.00	0.00	5,200.00	0.00	(5,200.00)	12.00
**Total Indirect Cost Expenditures	0.00	5,212.00	0.00	5,200.00	0.00	(5,200.00)	12.00
***Total Expenditures	0.00	25,258.00	0.00	25,200.00	0.00	(25,200.00)	58.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	25,200.00	0.00	(25,200.00)	(25,200.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,200.00	0.00	(25,200.00)	(25,200.00)
***Total Revenue	0.00	0.00	0.00	25,200.00	0.00	(25,200.00)	(25,200.00)

Grant 111613 - 2002 CICEET
Fund 111902 - Ocean Studies Board

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/1/2004	Approved For Preaward	YES
Sponsor ID:	NA17OZ2507	Term Date:		Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000	Idc Waiver	NO
				26.00 %	
				UNHDSO	
				UNHDSO	

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
730021	Subcontracts 21	0.00	0.00	0.00	0.00	50,000.00	(50,000.00)	(50,000.00)
*Total: 73 - Subcontracts		0.00	50,000.00	0.00	0.00	50,000.00	(50,000.00)	0.00
**Total Direct Cost Expenditures		0.00	50,000.00	0.00	0.00	50,000.00	(50,000.00)	0.00
760300	F&A Expenditures	0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00
*Total: 76 - F&A and Internal Allocations		0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00
**Total Indirect Cost Expenditures		0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00
***Total Expenditures		0.00	56,500.00	0.00	0.00	50,000.00	(50,000.00)	6,500.00

Grant 111641 - COAA
Fund 111641 - Coastal Ocean Observation/Analysis

Status: Not Fully Executed
FMGR: Campbell, Janet White

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 10/31/2005

Fund Information

Effective Date: 10/20/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJC	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

[illegible]

Grant 111641 - COAA

Status: Not Fully Executed

Type: Grant

Fund 111641 - Coastal Ocean Observation/Analysis

FMGR: Campbell, Janet White

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/20/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	11.473	Expend End Date:		IDC Dist To Code:	UZOPJC
Resp Org:	UZOP00	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005			Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	125,000.00	0.00	220,607.95	0.00	(220,607.95)	(95,607.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	509,423.00	275,852.98	0.00	0.00	0.00	509,423.00	275,852.98
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,410.05	0.00	(27,410.05)	(27,410.05)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	4,770.01	83,475.17	0.00	(83,475.17)	(83,475.17)
615NZ0	PAT Unallocated Budget (Bud Only)	43,133.00	43,133.00	0.00	0.00	0.00	43,133.00	43,133.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	14.70	0.00	(14.70)	(14.70)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	19,007.40	0.00	(19,007.40)	(19,007.40)
61SNSH	Student Labor	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
61SNWS	College Work Study	0.00	0.00	0.00	240.34	0.00	(240.34)	(240.34)
*Total: 61 - Salaries and Wages		552,556.00	443,985.98	4,770.01	351,259.61	0.00	201,296.39	92,726.37
65YF10	Full Fringe Benefit Distr Expe	159,925.00	120,255.95	1,958.33	121,724.59	0.00	38,200.41	(1,468.64)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,000.00	0.00	3,888.33	0.00	(3,888.33)	(888.33)
*Total: 65 - Fringe Benefits		159,925.00	123,255.95	1,958.33	125,612.92	0.00	34,312.08	(2,356.97)
710	Travel	44,000.00	40,000.00	0.00	0.00	0.00	44,000.00	40,000.00
7100	In-State Travel	0.00	(4,400.00)	0.00	0.00	0.00	0.00	(4,400.00)
710000	In-State Travel	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
710100	Out-of-State Travel	0.00	0.00	508.84	27,546.94	0.00	(27,546.94)	(27,546.94)
710200	Foreign Travel	3,000.00	3,000.00	0.00	2,778.89	0.00	221.11	221.11
710300	Conference Registration Fees	0.00	0.00	425.00	4,668.08	0.00	(4,668.08)	(4,668.08)
710305	Registration Fees-Other	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,715.26	0.00	(3,715.26)	(3,715.26)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		47,000.00	38,600.00	933.84	39,187.17	0.00	7,812.83	(587.17)
711	Supplies	0.00	(4,400.00)	0.00	0.00	0.00	0.00	(4,400.00)
711100	Supplies-General	0.00	0.00	0.00	377.74	0.00	(377.74)	(377.74)
7112	Research Supplies	169,242.00	119,952.00	0.00	0.00	0.00	169,242.00	119,952.00
711200	Research Supplies	0.00	0.00	1,668.83	38,597.60	0.00	(38,597.60)	(38,597.60)
713000	Printing & Copying-General	0.00	0.00	929.88	2,001.93	0.00	(2,001.93)	(2,001.93)
713005	Printing & Copying-Campus	0.00	0.00	60.00	200.00	0.00	(200.00)	(200.00)
714000	Postage-General	0.00	0.00	15.28	94.89	0.00	(94.89)	(94.89)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	99.32	0.00	(99.32)	(99.32)
714010	Postage-Off Campus Mail Services	0.00	0.00	46.23	715.08	0.00	(715.08)	(715.08)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	427.50	0.00	(427.50)	(427.50)
716120	Rentals-Property or Room	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)

Grant 111641 - COAA
Fund 111641 - Coastal Ocean Observation/Analysis

Status: Not Fully Executed
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/20/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	11.473	Expend End Date:		IDC Dist To Code:	UZOPJC
Resp Org:	UZOP00	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005			Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	386.98	0.00	(386.98)	(386.98)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,179.00	8,179.00	0.00	12,000.00	15,689.00	(19,510.00)	(19,510.00)
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	7,990.00	450.00	(8,440.00)	(8,440.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	50.33	1,103.76	0.00	(1,103.76)	(1,103.76)
718016	Telecom-Usage (Tolls)	0.00	0.00	70.95	1,424.69	0.00	(1,424.69)	(1,424.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	734.50	13,852.91	0.00	(13,852.91)	(13,852.91)
Subtotal: Non-Travel Support		177,421.00	123,731.00	3,576.00	79,842.40	16,139.00	81,439.60	27,749.60
*Total: 71 - Support (Travel & Non-Travel)		224,421.00	162,331.00	4,509.84	119,029.57	16,139.00	89,252.43	27,162.43
730001	Subcontracts 01	360,488.00	360,488.00	0.00	0.00	0.00	360,488.00	360,488.00
730002	Subcontracts 02	0.00	5,300.00	5,222.17	100,765.74	10,444.30	(111,210.04)	(105,910.04)
730004	Subcontracts 04	0.00	0.00	6,178.26	30,680.70	136,454.48	(167,135.18)	(167,135.18)
730006	Subcontracts 06	0.00	0.00	6,799.00	24,921.47	32,953.53	(57,875.00)	(57,875.00)
*Total: 73 - Subcontracts		360,488.00	365,788.00	18,199.43	156,367.91	179,852.31	24,267.78	29,567.78
7400	Capitalizable Equipment	0.00	49,270.40	0.00	0.00	0.00	0.00	49,270.40
740000	Cap Equipment	10,491.00	25,991.00	0.00	63,323.26	0.00	(52,832.26)	(37,332.26)
*Total: 74 - Capitalizable Plant and Equipment		10,491.00	75,261.40	0.00	63,323.26	0.00	(52,832.26)	11,938.14
**Total Direct Cost Expenditures		1,307,881.00	1,170,622.33	29,437.61	815,593.27	195,991.31	296,296.42	159,037.75
760300	F&A Expenditures	473,961.00	387,579.30	7,037.20	305,726.65	0.00	168,234.35	81,852.65
*Total: 76 - F&A and Internal Allocations		473,961.00	387,579.30	7,037.20	305,726.65	0.00	168,234.35	81,852.65
**Total Indirect Cost Expenditures		473,961.00	387,579.30	7,037.20	305,726.65	0.00	168,234.35	81,852.65
***Total Expenditures		1,781,842.00	1,558,201.63	36,474.81	1,121,319.92	195,991.31	464,530.77	240,890.40
Revenue								
530000	Federal Programs	0.00	0.00	36,474.81	1,121,319.92	0.00	(1,121,319.92)	(1,121,319.92)
*Total: 53 - Sponsored Programs		0.00	0.00	36,474.81	1,121,319.92	0.00	(1,121,319.92)	(1,121,319.92)
***Total Revenue		0.00	0.00	36,474.81	1,121,319.92	0.00	(1,121,319.92)	(1,121,319.92)

Grant 111641 - COAA
Fund 111642 - Reach

Status: Not Fully Executed
FMGR: Bucklin, Ann C

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/17/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZOPAB
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	25,816.00	0.00	0.00	0.00	0.00	25,816.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,717.00	4,717.00	0.00	0.00	0.00	4,717.00	4,717.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,974.97	0.00	(37,974.97)	(37,974.97)
613NZ0	Grad Unallocated Budget (Bud Only)	67,755.00	67,755.00	0.00	0.00	0.00	67,755.00	67,755.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,912.44	20,645.46	0.00	(20,645.46)	(20,645.46)
615F10	PAT	0.00	0.00	4,372.47	94,436.25	0.00	(94,436.25)	(94,436.25)
615NZ0	PAT Unallocated Budget (Bud Only)	72,739.00	72,739.00	0.00	0.00	0.00	72,739.00	72,739.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,826.00	17,826.00	0.00	0.00	0.00	17,826.00	17,826.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	19,226.47	0.00	(19,226.47)	(19,226.47)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	17.15	0.00	(17.15)	(17.15)
61SNSH	Student Labor	0.00	0.00	1,053.50	5,566.72	0.00	(5,566.72)	(5,566.72)
61SNWS	College Work Study	0.00	0.00	0.00	1,055.18	0.00	(1,055.18)	(1,055.18)
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	12,500.00	0.00	0.00	0.00	7,500.00	12,500.00
*Total: 61 - Salaries and Wages		170,537.00	201,353.00	9,338.41	178,922.20	0.00	(8,385.20)	22,430.80
65YF10	Full Fringe Benefit Distr Expe	39,893.00	50,090.00	1,795.13	37,967.46	0.00	1,925.54	12,122.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	337.55	3,347.51	0.00	(3,347.51)	(3,347.51)
*Total: 65 - Fringe Benefits		39,893.00	50,090.00	2,132.68	41,314.97	0.00	(1,421.97)	8,775.03
710	Travel	5,860.00	5,860.00	0.00	0.00	0.00	5,860.00	5,860.00
710000	In-State Travel	0.00	0.00	0.00	1,162.48	0.00	(1,162.48)	(1,162.48)
710100	Out-of-State Travel	0.00	4,250.00	4,076.80	7,225.27	0.00	(7,225.27)	(2,975.27)
710300	Conference Registration Fees	0.00	0.00	0.00	1,730.25	0.00	(1,730.25)	(1,730.25)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	33.16	0.00	(33.16)	(33.16)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		5,860.00	10,110.00	4,076.80	10,151.16	0.00	(4,291.16)	(41.16)
7112	Research Supplies	64,018.00	59,768.00	0.00	0.00	0.00	64,018.00	59,768.00
711200	Research Supplies	0.00	0.00	1,242.98	42,416.42	0.00	(42,416.42)	(42,416.42)
713000	Printing & Copying-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,128.04	0.00	(1,128.04)	(1,128.04)
716125	Rentals-Vehicles incl Marine	0.00	25,000.00	7,480.04	15,788.64	0.00	(15,788.64)	9,211.36
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	15,560.00	15,560.00	0.00	5,010.00	5,990.00	4,560.00	4,560.00
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
718000	Telecom-General	0.00	0.00	0.00	23.20	0.00	(23.20)	(23.20)

Grant 111641 - COAA
Fund 111642 - Reach

Status: Not Fully Executed
FMGR: Bucklin, Ann C

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/17/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZOPAB
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	54.66	801.85	0.00	(801.85)	(801.85)
718008	Telecom-Internet Services	0.00	0.00	0.00	11.22	0.00	(11.22)	(11.22)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	7.45	82.06	0.00	(82.06)	(82.06)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	212.55	0.00	(212.55)	(212.55)
Subtotal: Non-Travel Support		79,578.00	100,328.00	8,785.13	71,618.98	5,990.00	1,969.02	22,719.02
*Total: 71 - Support (Travel & Non-Travel)		85,438.00	110,438.00	12,861.93	81,770.14	5,990.00	(2,322.14)	22,677.86
721100	Assistantships	24,350.00	24,350.00	0.00	0.00	0.00	24,350.00	24,350.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,784.00	0.00	(18,784.00)	(18,784.00)
*Total: 72 - Student and/or Participant Support		24,350.00	24,350.00	0.00	18,784.00	0.00	5,566.00	5,566.00
740000	Cap Equipment	37,146.00	37,146.00	0.00	36,758.14	0.00	387.86	387.86
*Total: 74 - Capitalizable Plant and Equipment		37,146.00	37,146.00	0.00	36,758.14	0.00	387.86	387.86
**Total Direct Cost Expenditures		357,364.00	423,377.00	24,333.02	357,549.45	5,990.00	(6,175.45)	59,837.55
760300	F&A Expenditures	137,636.00	153,842.00	11,193.22	138,437.65	0.00	(801.65)	15,404.35
*Total: 76 - F&A and Internal Allocations		137,636.00	153,842.00	11,193.22	138,437.65	0.00	(801.65)	15,404.35
**Total Indirect Cost Expenditures		137,636.00	153,842.00	11,193.22	138,437.65	0.00	(801.65)	15,404.35
***Total Expenditures		495,000.00	577,219.00	35,526.24	495,987.10	5,990.00	(6,977.10)	75,241.90
Revenue								
530000	Federal Programs	0.00	0.00	35,526.24	495,987.10	0.00	(495,987.10)	(495,987.10)
*Total: 53 - Sponsored Programs		0.00	0.00	35,526.24	495,987.10	0.00	(495,987.10)	(495,987.10)
***Total Revenue		0.00	0.00	35,526.24	495,987.10	0.00	(495,987.10)	(495,987.10)

Grant 111641 - COAA
Fund 111643 - Compose

Status: Not Fully Executed
FMGR: Dowell, Mark D

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/17/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZOPMD
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPMD - PI Mark Dowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	60,039.67	0.00	(60,039.67)	(60,039.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	85,765.00	57,483.80	0.00	0.00	0.00	85,765.00	57,483.80
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,878.86	5,596.82	0.00	(5,596.82)	(5,596.82)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,067.00	0.00	(7,067.00)	(7,067.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,371.85	0.00	(7,371.85)	(7,371.85)
615F10	PAT	0.00	0.00	3,850.01	22,075.89	0.00	(22,075.89)	(22,075.89)
615NZ0	PAT Unallocated Budget (Bud Only)	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	34,559.00	0.00	28,836.50	0.00	(28,836.50)	5,722.50
61SNHO	Student Labor - Overtime	0.00	0.00	64.82	64.82	0.00	(64.82)	(64.82)
61SNSH	Student Labor	0.00	0.00	1,396.13	2,158.76	0.00	(2,158.76)	(2,158.76)
61SNWS	College Work Study	0.00	0.00	0.00	33.14	0.00	(33.14)	(33.14)
*Total: 61 - Salaries and Wages		145,765.00	152,042.80	8,189.82	133,244.45	0.00	12,520.55	18,798.35
65YF10	Full Fringe Benefit Distr Expe	57,423.00	43,316.74	1,580.64	32,370.23	0.00	25,052.77	10,946.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,000.00	248.08	3,467.37	0.00	(3,467.37)	(467.37)
*Total: 65 - Fringe Benefits		57,423.00	46,316.74	1,828.72	35,837.60	0.00	21,585.40	10,479.14
710	Travel	7,604.00	7,604.00	0.00	0.00	0.00	7,604.00	7,604.00
710000	In-State Travel	0.00	0.00	0.00	314.56	0.00	(314.56)	(314.56)
710100	Out-of-State Travel	0.00	2,112.91	0.00	6,215.93	0.00	(6,215.93)	(4,103.02)
710300	Conference Registration Fees	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		7,604.00	9,716.91	0.00	7,505.49	0.00	98.51	2,211.42
711100	Supplies-General	0.00	0.00	0.00	1,553.14	0.00	(1,553.14)	(1,553.14)
7112	Research Supplies	54,723.00	45,723.00	0.00	0.00	0.00	54,723.00	45,723.00
711200	Research Supplies	0.00	0.00	168.93	41,115.43	0.00	(41,115.43)	(41,115.43)
713000	Printing & Copying-General	0.00	0.00	0.00	254.35	0.00	(254.35)	(254.35)
713005	Printing & Copying-Campus	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	115.49	507.93	0.00	(507.93)	(507.93)
716018	Maint & Repairs-Maint Agreements	0.00	0.00	1,481.90	1,481.90	249.79	(1,731.69)	(1,731.69)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	1,672.00	0.00	(1,672.00)	(1,672.00)
716125	Rentals-Vehicles incl Marine	0.00	9,000.00	0.00	23,085.00	0.00	(23,085.00)	(14,085.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	4.86	211.83	0.00	(211.83)	(211.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	102.70	235.34	0.00	(235.34)	(235.34)

Grant 111641 - COAA
Fund 111643 - Compose

Status: Not Fully Executed
FMGR: Dowell, Mark D

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/17/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZOPMD
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPMD - PI Mark Dowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719100 Membership Dues & Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
Subtotal: Non-Travel Support	76,723.00	76,723.00	1,873.88	70,256.92	249.79	6,216.29	6,216.29
*Total: 71 - Support (Travel & Non-Travel)	84,327.00	86,439.91	1,873.88	77,762.41	249.79	6,314.80	8,427.71
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	2,715.55	0.00	2,715.55	0.00	(2,715.55)	0.00
*Total: 72 - Student and/or Participant Support	0.00	2,715.55	0.00	2,715.55	0.00	(2,715.55)	0.00
740000 Cap Equipment	130,750.00	180,750.00	0.00	165,510.44	0.00	(34,760.44)	15,239.56
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	14,992.29	0.00	(14,992.29)	(14,992.29)
*Total: 74 - Capitalizable Plant and Equipment	130,750.00	180,750.00	0.00	180,502.73	0.00	(49,752.73)	247.27
**Total Direct Cost Expenditures	418,265.00	468,265.00	11,892.42	430,062.74	249.79	(12,047.53)	37,952.47
760300 F&A Expenditures	131,735.00	131,735.00	5,470.55	113,310.12	0.00	18,424.88	18,424.88
*Total: 76 - F&A and Internal Allocations	131,735.00	131,735.00	5,470.55	113,310.12	0.00	18,424.88	18,424.88
**Total Indirect Cost Expenditures	131,735.00	131,735.00	5,470.55	113,310.12	0.00	18,424.88	18,424.88
***Total Expenditures	550,000.00	600,000.00	17,362.97	543,372.86	249.79	6,377.35	56,377.35
Revenue							
530000 Federal Programs	0.00	0.00	17,362.97	543,372.86	0.00	(543,372.86)	(543,372.86)
*Total: 53 - Sponsored Programs	0.00	0.00	17,362.97	543,372.86	0.00	(543,372.86)	(543,372.86)
***Total Revenue	0.00	0.00	17,362.97	543,372.86	0.00	(543,372.86)	(543,372.86)

Grant 111641 - COAA
Fund 111644 - Polymers

Status: Not Fully Executed
FMGR: Durant, Yvon G

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/17/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	11.473	Expend End Date:		IDC Dist To Code:	UDMSYD
Resp Org:	UZOP00	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005			Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	75,102.19	0.00	(75,102.19)	(75,102.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	104,891.00	104,891.00	0.00	0.00	0.00	104,891.00	104,891.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,320.00	16,552.75	0.00	(16,552.75)	(16,552.75)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,382.74	0.00	(4,382.74)	(4,382.74)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,500.09	0.00	(12,500.09)	(12,500.09)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,980.80	0.00	(1,980.80)	(1,980.80)
613NZ0	Grad Unallocated Budget (Bud Only)	85,531.00	85,531.00	0.00	0.00	0.00	85,531.00	85,531.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,000.01	0.00	(8,000.01)	(8,000.01)
615F10	PAT	0.00	0.00	0.00	12,271.62	0.00	(12,271.62)	(12,271.62)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,598.26	21,085.08	0.00	(21,085.08)	(21,085.08)
61SNSH	Student Labor	0.00	0.00	1,670.00	9,442.00	0.00	(9,442.00)	(9,442.00)
*Total: 61 - Salaries and Wages		190,422.00	190,422.00	6,588.26	161,317.28	0.00	29,104.72	29,104.72
65YF10	Full Fringe Benefit Distr Expe	38,818.00	38,818.00	0.00	35,029.12	0.00	3,788.88	3,788.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	423.82	4,189.52	0.00	(4,189.52)	(4,189.52)
*Total: 65 - Fringe Benefits		38,818.00	38,818.00	423.82	39,218.64	0.00	(400.64)	(400.64)
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	395.72	0.00	(395.72)	(395.72)
710300	Conference Registration Fees	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
710305	Registration Fees-Other	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
Subtotal: Travel		6,000.00	6,000.00	0.00	2,580.72	0.00	3,419.28	3,419.28
711000	Purchasing Cards	0.00	0.00	0.00	360.35	0.00	(360.35)	(360.35)
711100	Supplies-General	0.00	0.00	0.00	150.85	0.00	(150.85)	(150.85)
7112	Research Supplies	33,171.00	33,171.00	0.00	0.00	0.00	33,171.00	33,171.00
711200	Research Supplies	0.00	0.00	4,467.02	70,056.12	0.00	(70,056.12)	(70,056.12)
713000	Printing & Copying-General	0.00	0.00	0.50	750.75	0.00	(750.75)	(750.75)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,635.09	0.00	(3,635.09)	(3,635.09)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,228.55	0.00	(1,228.55)	(1,228.55)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	22.66	0.00	(22.66)	(22.66)
Subtotal: Non-Travel Support		33,171.00	33,171.00	4,467.52	76,204.37	0.00	(43,033.37)	(43,033.37)
*Total: 71 - Support (Travel & Non-Travel)		39,171.00	39,171.00	4,467.52	78,785.09	0.00	(39,614.09)	(39,614.09)
721100	Assistantships	33,900.00	33,900.00	0.00	0.00	0.00	33,900.00	33,900.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,447.20	0.00	(8,447.20)	(8,447.20)

Grant 111641 - COAA
Fund 111644 - Polymers

Status: Not Fully Executed
FMGR: Durant, Yvon G

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/17/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UDMSYD
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 72 - Student and/or Participant Support	33,900.00	33,900.00	0.00	8,447.20	0.00	25,452.80	25,452.80
740000 Cap Equipment	0.00	0.00	0.00	4,223.76	0.00	(4,223.76)	(4,223.76)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	4,223.76	0.00	(4,223.76)	(4,223.76)
**Total Direct Cost Expenditures	302,311.00	302,311.00	11,479.60	291,991.97	0.00	10,319.03	10,319.03
760300 F&A Expenditures	122,689.00	122,689.00	5,280.58	127,681.37	0.00	(4,992.37)	(4,992.37)
*Total: 76 - F&A and Internal Allocations	122,689.00	122,689.00	5,280.58	127,681.37	0.00	(4,992.37)	(4,992.37)
**Total Indirect Cost Expenditures	122,689.00	122,689.00	5,280.58	127,681.37	0.00	(4,992.37)	(4,992.37)
***Total Expenditures	425,000.00	425,000.00	16,760.18	419,673.34	0.00	5,326.66	5,326.66
Revenue							
530000 Federal Programs	0.00	0.00	16,760.18	419,673.34	0.00	(419,673.34)	(419,673.34)
*Total: 53 - Sponsored Programs	0.00	0.00	16,760.18	419,673.34	0.00	(419,673.34)	(419,673.34)
***Total Revenue	0.00	0.00	16,760.18	419,673.34	0.00	(419,673.34)	(419,673.34)

Grant 111641 - COAA
Fund 111645 - Fleetlink

Status: Not Fully Executed
FMGR: Bucklin, Ann C

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/17/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZOPAB
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(2.73)	0.00	0.00	0.00	0.00	(2.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,135.00	9,119.00	0.00	0.00	0.00	9,135.00	9,119.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,110.02	0.00	(9,110.02)	(9,110.02)
*Total: 61 - Salaries and Wages		9,135.00	9,116.27	0.00	9,110.02	0.00	24.98	6.25
65	Fringe Benefits	0.00	2.73	0.00	0.00	0.00	0.00	2.73
65Y	Fringe Recovery	0.00	16.00	0.00	0.00	0.00	0.00	16.00
65YF10	Full Fringe Benefit Distr Expe	749.00	749.00	0.00	0.00	0.00	749.00	749.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	765.24	0.00	(765.24)	(765.24)
*Total: 65 - Fringe Benefits		749.00	767.73	0.00	765.24	0.00	(16.24)	2.49
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711100	Supplies-General	0.00	12,076.50	0.00	0.00	0.00	0.00	12,076.50
7112	Research Supplies	6,819.00	6,819.00	0.00	0.00	0.00	6,819.00	6,819.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	241.64	0.00	(241.64)	(241.64)
Subtotal: Non-Travel Support		6,819.00	18,895.50	0.00	241.64	0.00	6,577.36	18,653.86
*Total: 71 - Support (Travel & Non-Travel)		8,019.00	20,095.50	0.00	241.64	0.00	7,777.36	19,853.86
730001	Subcontracts 01	189,343.00	94,718.00	0.00	82,146.13	12,571.87	94,625.00	0.00
*Total: 73 - Subcontracts		189,343.00	94,718.00	0.00	82,146.13	12,571.87	94,625.00	0.00
7400	Capitalizable Equipment	0.00	94,625.00	0.00	0.00	0.00	0.00	94,625.00
740000	Cap Equipment	130,548.00	130,548.00	0.00	225,169.99	0.00	(94,621.99)	(94,621.99)
*Total: 74 - Capitalizable Plant and Equipment		130,548.00	225,173.00	0.00	225,169.99	0.00	(94,621.99)	3.01
**Total Direct Cost Expenditures		337,794.00	349,870.50	0.00	317,433.02	12,571.87	7,789.11	19,865.61
760300	F&A Expenditures	37,206.00	25,129.50	0.00	15,991.32	0.00	21,214.68	9,138.18
*Total: 76 - F&A and Internal Allocations		37,206.00	25,129.50	0.00	15,991.32	0.00	21,214.68	9,138.18
**Total Indirect Cost Expenditures		37,206.00	25,129.50	0.00	15,991.32	0.00	21,214.68	9,138.18
***Total Expenditures		375,000.00	375,000.00	0.00	333,424.34	12,571.87	29,003.79	29,003.79
Revenue								
530000	Federal Programs	0.00	0.00	0.00	333,424.34	0.00	(333,424.34)	(333,424.34)

Grant 111641 - COAA
Fund 111645 - Fleetlink

Status: Not Fully Executed
FMGR: Bucklin, Ann C

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/17/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZOPAB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005	Rev Account:	530000				Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	333,424.34	0.00	(333,424.34)	(333,424.34)
***Total Revenue	0.00	0.00	0.00	333,424.34	0.00	(333,424.34)	(333,424.34)

Grant 111641 - COAA
Fund 111646 - Webcoast

Status: Not Fully Executed
FMGR: Schloss, Annette L

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/23/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZCXAS
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXAS - PI Annette Schloss

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 74 - Capitalizable Plant and Equipment	20,000.00	20,000.00	0.00	3,578.40	0.00	16,421.60	16,421.60
**Total Direct Cost Expenditures	467,728.00	467,728.00	33,649.02	454,889.89	0.00	12,838.11	12,838.11
760300 F&A Expenditures	182,272.00	182,272.00	10,431.15	140,092.85	0.00	42,179.15	42,179.15
*Total: 76 - F&A and Internal Allocations	182,272.00	182,272.00	10,431.15	140,092.85	0.00	42,179.15	42,179.15
**Total Indirect Cost Expenditures	182,272.00	182,272.00	10,431.15	140,092.85	0.00	42,179.15	42,179.15
***Total Expenditures	650,000.00	650,000.00	44,080.17	594,982.74	0.00	55,017.26	55,017.26
Revenue							
530000 Federal Programs	0.00	0.00	44,080.17	594,982.74	0.00	(594,982.74)	(594,982.74)
*Total: 53 - Sponsored Programs	0.00	0.00	44,080.17	594,982.74	0.00	(594,982.74)	(594,982.74)
***Total Revenue	0.00	0.00	44,080.17	594,982.74	0.00	(594,982.74)	(594,982.74)

Grant 111641 - COAA
Fund 111647 - Marine Program

Status: Not Fully Executed
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/17/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	11.473	Expend End Date:		IDC Dist To Code:	URMPJP
Resp Org:	UZOP00	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005			Equipment Vesting	USNH
				Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
613N70	Graduate Fellow	0.00	0.00	0.00	51,950.53	0.00	(51,950.53)	(51,950.53)
613NZ0	Grad Unallocated Budget (Bud Only)	102,254.00	102,254.00	0.00	0.00	0.00	102,254.00	102,254.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	10,145.07	36,689.16	0.00	(36,689.16)	(36,689.16)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages		108,254.00	113,254.00	10,145.07	88,639.69	0.00	19,614.31	24,614.31
65YF10	Full Fringe Benefit Distr Expe	8,695.00	8,695.00	0.00	(211.93)	0.00	8,906.93	8,906.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	880.23	3,317.05	0.00	(3,317.05)	(3,317.05)
*Total: 65 - Fringe Benefits		8,695.00	8,695.00	880.23	3,105.12	0.00	5,589.88	5,589.88
7112	Research Supplies	18,028.00	18,028.00	0.00	0.00	0.00	18,028.00	18,028.00
711200	Research Supplies	0.00	0.00	0.00	274.20	0.00	(274.20)	(274.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	179.25	0.00	(179.25)	(179.25)
Subtotal: Non-Travel Support		18,028.00	18,028.00	0.00	453.45	0.00	17,574.55	17,574.55
*Total: 71 - Support (Travel & Non-Travel)		18,028.00	18,028.00	0.00	453.45	0.00	17,574.55	17,574.55
721100	Assistantships	65,350.00	65,350.00	0.00	0.00	0.00	65,350.00	65,350.00
721155	Asstship-Tuition Waiver	0.00	0.00	2,268.00	31,455.25	0.00	(31,455.25)	(31,455.25)
722200	Participant Support	74,359.00	74,359.00	0.00	0.00	0.00	74,359.00	74,359.00
*Total: 72 - Student and/or Participant Support		139,709.00	139,709.00	2,268.00	31,455.25	0.00	108,253.75	108,253.75
**Total Direct Cost Expenditures		274,686.00	279,686.00	13,293.30	123,653.51	0.00	151,032.49	156,032.49
760300	F&A Expenditures	60,314.00	60,314.00	5,071.64	42,357.30	0.00	17,956.70	17,956.70
*Total: 76 - F&A and Internal Allocations		60,314.00	60,314.00	5,071.64	42,357.30	0.00	17,956.70	17,956.70
**Total Indirect Cost Expenditures		60,314.00	60,314.00	5,071.64	42,357.30	0.00	17,956.70	17,956.70
***Total Expenditures		335,000.00	340,000.00	18,364.94	166,010.81	0.00	168,989.19	173,989.19
Revenue								
530000	Federal Programs	0.00	0.00	18,364.94	166,010.81	0.00	(166,010.81)	(166,010.81)
*Total: 53 - Sponsored Programs		0.00	0.00	18,364.94	166,010.81	0.00	(166,010.81)	(166,010.81)
***Total Revenue		0.00	0.00	18,364.94	166,010.81	0.00	(166,010.81)	(166,010.81)

Grant 111641 - COAA
Fund 111765 - Coupled Modeling

Status: Not Fully Executed
FMGR: Runge, Jeffrey A

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/16/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	11.473	Expend End Date:		IDC Dist To Code:	UZOPJR
Resp Org:	UZOP00	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005			Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	35,222.64	0.00	(35,222.64)	(35,222.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	91,395.00	91,395.00	0.00	0.00	0.00	91,395.00	91,395.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,640.71	0.00	(21,640.71)	(21,640.71)
611Q90	Post Doc	45,000.00	24,452.00	0.00	0.00	0.00	45,000.00	24,452.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,926.17	3,926.17	0.00	(3,926.17)	(3,926.17)
615F10	PAT	0.00	13,667.00	5,088.89	31,471.25	0.00	(31,471.25)	(17,804.25)
615NZ0	PAT Unallocated Budget (Bud Only)	36,639.00	36,639.00	0.00	0.00	0.00	36,639.00	36,639.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,667.00	0.00	0.00	0.00	0.00	13,667.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	812.00	2,772.00	0.00	(2,772.00)	(2,772.00)
*Total: 61 - Salaries and Wages		186,701.00	166,153.00	9,827.06	95,032.77	0.00	91,668.23	71,120.23
65YF10	Full Fringe Benefit Distr Expe	61,657.00	61,657.00	2,089.26	26,731.33	0.00	34,925.67	34,925.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	408.29	2,390.78	0.00	(2,390.78)	(2,390.78)
*Total: 65 - Fringe Benefits		61,657.00	61,657.00	2,497.55	29,122.11	0.00	32,534.89	32,534.89
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	129.36	0.00	(129.36)	(129.36)
710100	Out-of-State Travel	0.00	0.00	0.00	3,069.62	0.00	(3,069.62)	(3,069.62)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	295.65	0.00	(295.65)	(295.65)
Subtotal: Travel		6,000.00	6,000.00	0.00	3,694.63	0.00	2,305.37	2,305.37
711100	Supplies-General	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
711140	Supplies-Recruiting	0.00	0.00	0.00	444.00	0.00	(444.00)	(444.00)
7112	Research Supplies	38,375.00	38,375.00	0.00	0.00	0.00	38,375.00	38,375.00
711200	Research Supplies	0.00	0.00	1,296.41	12,388.43	0.00	(12,388.43)	(12,388.43)
713000	Printing & Copying-General	0.00	0.00	94.62	237.78	0.00	(237.78)	(237.78)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	16.51	30.42	0.00	(30.42)	(30.42)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	602.62	0.00	(602.62)	(602.62)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	6,328.00	0.00	(6,328.00)	(6,328.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
716125	Rentals-Vehicles incl Marine	0.00	0.00	47.52	6,117.35	0.00	(6,117.35)	(6,117.35)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)

Grant 111641 - COAA
Fund 111765 - Coupled Modeling

Status: Not Fully Executed
FMGR: Runge, Jeffrey A

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/16/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZOPJR
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	206.94	785.11	0.00	(785.11)	(785.11)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	408.00	0.00	(408.00)	(408.00)
Subtotal: Non-Travel Support		56,375.00	56,375.00	1,712.00	28,688.21	0.00	27,686.79	27,686.79
*Total: 71 - Support (Travel & Non-Travel)		62,375.00	62,375.00	1,712.00	32,382.84	0.00	29,992.16	29,992.16
730005	Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts		0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	146,330.00	146,330.00	9,241.93	135,363.93	0.00	10,966.07	10,966.07
*Total: 74 - Capitalizable Plant and Equipment		146,330.00	146,330.00	9,241.93	135,363.93	0.00	10,966.07	10,966.07
**Total Direct Cost Expenditures		457,063.00	436,515.00	23,278.54	291,901.65	0.00	165,161.35	144,613.35
760300	F&A Expenditures	142,937.00	133,485.00	6,456.81	72,007.34	0.00	70,929.66	61,477.66
*Total: 76 - F&A and Internal Allocations		142,937.00	133,485.00	6,456.81	72,007.34	0.00	70,929.66	61,477.66
**Total Indirect Cost Expenditures		142,937.00	133,485.00	6,456.81	72,007.34	0.00	70,929.66	61,477.66
***Total Expenditures		600,000.00	570,000.00	29,735.35	363,908.99	0.00	236,091.01	206,091.01
Revenue								
530000	Federal Programs	0.00	0.00	29,735.35	363,908.99	0.00	(363,908.99)	(363,908.99)
*Total: 53 - Sponsored Programs		0.00	0.00	29,735.35	363,908.99	0.00	(363,908.99)	(363,908.99)
***Total Revenue		0.00	0.00	29,735.35	363,908.99	0.00	(363,908.99)	(363,908.99)

Grant 111641 - COAA
Fund 111766 - Coastal Carbon

Status: Not Fully Executed
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/16/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZOPJC
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	83,746.00	7,970.62	83,745.79	0.00	(83,745.79)	0.21
615NZ0	PAT Unallocated Budget (Bud Only)	67,346.00	0.00	0.00	0.00	0.00	67,346.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	16,400.00	0.00	0.00	0.00	0.00	16,400.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	880.00	880.00	0.00	0.00	0.00	880.00	880.00
*Total: 61 - Salaries and Wages		84,626.00	84,626.00	7,970.62	83,745.79	0.00	880.21	880.21
65YF10	Full Fringe Benefit Distr Expe	32,829.00	32,829.00	3,272.36	33,796.10	0.00	(967.10)	(967.10)
*Total: 65 - Fringe Benefits		32,829.00	32,829.00	3,272.36	33,796.10	0.00	(967.10)	(967.10)
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000	In-State Travel	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
710100	Out-of-State Travel	0.00	0.00	11.50	6,435.73	0.00	(6,435.73)	(6,435.73)
710300	Conference Registration Fees	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		10,000.00	10,000.00	11.50	7,746.98	0.00	2,253.02	2,253.02
7112	Research Supplies	26,893.00	26,893.00	0.00	0.00	0.00	26,893.00	26,893.00
711200	Research Supplies	0.00	0.00	98.09	13,634.91	0.00	(13,634.91)	(13,634.91)
714010	Postage-Off Campus Mail Services	0.00	0.00	86.59	1,015.05	0.00	(1,015.05)	(1,015.05)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	129.92	0.00	(129.92)	(129.92)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	6,608.50	0.00	(6,608.50)	(6,608.50)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.69	0.00	(68.69)	(68.69)
719100	Membership Dues & Fees	0.00	0.00	0.00	224.00	0.00	(224.00)	(224.00)
Subtotal: Non-Travel Support		29,393.00	29,393.00	184.68	21,692.07	0.00	7,700.93	7,700.93
*Total: 71 - Support (Travel & Non-Travel)		39,393.00	39,393.00	196.18	29,439.05	0.00	9,953.95	9,953.95
730001	Subcontracts 01	210,000.00	210,000.00	0.00	0.00	0.00	210,000.00	210,000.00
730003	Subcontracts 03	0.00	0.00	1,297.28	134,725.37	76,571.91	(211,297.28)	(211,297.28)
*Total: 73 - Subcontracts		210,000.00	210,000.00	1,297.28	134,725.37	76,571.91	(1,297.28)	(1,297.28)
740000	Cap Equipment	84,500.00	84,500.00	4,220.44	61,957.05	0.00	22,542.95	22,542.95
*Total: 74 - Capitalizable Plant and Equipment		84,500.00	84,500.00	4,220.44	61,957.05	0.00	22,542.95	22,542.95
**Total Direct Cost Expenditures		451,348.00	451,348.00	16,956.88	343,663.36	76,571.91	31,112.73	31,112.73
760300	F&A Expenditures	83,652.00	83,652.00	5,262.01	79,111.18	0.00	4,540.82	4,540.82

Grant 111641 - COAA
Fund 111766 - Coastal Carbon

Status: Not Fully Executed
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/16/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZOPJC
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	83,652.00	83,652.00	5,262.01	79,111.18	0.00	4,540.82	4,540.82
**Total Indirect Cost Expenditures	83,652.00	83,652.00	5,262.01	79,111.18	0.00	4,540.82	4,540.82
***Total Expenditures	535,000.00	535,000.00	22,218.89	422,774.54	76,571.91	35,653.55	35,653.55
Revenue							
530000 Federal Programs	0.00	0.00	22,218.89	422,774.54	0.00	(422,774.54)	(422,774.54)
*Total: 53 - Sponsored Programs	0.00	0.00	22,218.89	422,774.54	0.00	(422,774.54)	(422,774.54)
***Total Revenue	0.00	0.00	22,218.89	422,774.54	0.00	(422,774.54)	(422,774.54)

Grant 111641 - COAA
Fund 111766 - Coastal Carbon

Status: Not Fully Executed
FMGR: Campbell, Janet White

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 10/31/2005

Fund Information

Effective Date: 9/16/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJC	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJM - PI John Ru Morrison

[illegible]

Grant 111641 - COAA
Fund 111767 - Saxitoxin

Status: Not Fully Executed
FMGR: Claverie, Jerome P

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/16/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UDMSJC
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMSJC - Jerome Claverie PI Account

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	64,093.52	0.00	(64,093.52)	(64,093.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	102,852.00	102,852.00	0.00	0.00	0.00	102,852.00	102,852.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,217.04	18,214.20	0.00	(18,214.20)	(18,214.20)
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,927.03	0.00	(20,927.03)	(20,927.03)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,063.27	0.00	(2,063.27)	(2,063.27)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
613NZ0	Grad Unallocated Budget (Bud Only)	85,740.00	85,740.00	0.00	0.00	0.00	85,740.00	85,740.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,829.36	17,466.36	0.00	(17,466.36)	(17,466.36)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,610.00	22,296.34	0.00	(22,296.34)	(22,296.34)
61SNSH	Student Labor	0.00	0.00	1,885.50	4,464.00	0.00	(4,464.00)	(4,464.00)
*Total: 61 - Salaries and Wages		188,592.00	188,592.00	13,541.90	150,499.72	0.00	38,092.28	38,092.28
65YF10	Full Fringe Benefit Distr Expe	33,877.00	33,877.00	0.00	25,803.00	0.00	8,074.00	8,074.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,004.46	4,895.33	0.00	(4,895.33)	(4,895.33)
*Total: 65 - Fringe Benefits		33,877.00	33,877.00	1,004.46	30,698.33	0.00	3,178.67	3,178.67
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	303.53	1,037.19	0.00	(1,037.19)	(1,037.19)
710300	Conference Registration Fees	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
Subtotal: Travel		2,000.00	2,000.00	303.53	2,357.19	0.00	(357.19)	(357.19)
711000	Purchasing Cards	0.00	0.00	0.00	365.35	0.00	(365.35)	(365.35)
711100	Supplies-General	0.00	0.00	0.00	899.45	0.00	(899.45)	(899.45)
7112	Research Supplies	24,694.00	24,694.00	0.00	0.00	0.00	24,694.00	24,694.00
711200	Research Supplies	0.00	0.00	4,062.87	48,595.19	0.00	(48,595.19)	(48,595.19)
713000	Printing & Copying-General	0.00	0.00	1.70	345.98	0.00	(345.98)	(345.98)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716000	Maintenance & Repairs-General	0.00	0.00	45.00	1,685.50	0.00	(1,685.50)	(1,685.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	141.58	0.00	(141.58)	(141.58)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	227.05	0.00	(227.05)	(227.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.67	0.00	(5.67)	(5.67)
Subtotal: Non-Travel Support		24,694.00	24,694.00	4,109.57	52,285.77	0.00	(27,591.77)	(27,591.77)
*Total: 71 - Support (Travel & Non-Travel)		26,694.00	26,694.00	4,413.10	54,642.96	0.00	(27,948.96)	(27,948.96)
721100	Assistantships	33,300.00	33,300.00	0.00	0.00	0.00	33,300.00	33,300.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	15,651.30	0.00	(15,651.30)	(15,651.30)

Grant 111641 - COAA
Fund 111767 - Saxitoxin

Status: Not Fully Executed
FMGR: Claverie, Jerome P

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/16/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UDMSJC
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMSJC - Jerome Claverie PI Account

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 72 - Student and/or Participant Support	33,300.00	33,300.00	0.00	15,651.30	0.00	17,648.70	17,648.70
740000 Cap Equipment	2,000.00	2,000.00	0.00	3,258.75	0.00	(1,258.75)	(1,258.75)
*Total: 74 - Capitalizable Plant and Equipment	2,000.00	2,000.00	0.00	3,258.75	0.00	(1,258.75)	(1,258.75)
**Total Direct Cost Expenditures	284,463.00	284,463.00	18,959.46	254,751.06	0.00	29,711.94	29,711.94
760300 F&A Expenditures	115,537.00	115,537.00	8,721.38	108,487.11	0.00	7,049.89	7,049.89
*Total: 76 - F&A and Internal Allocations	115,537.00	115,537.00	8,721.38	108,487.11	0.00	7,049.89	7,049.89
**Total Indirect Cost Expenditures	115,537.00	115,537.00	8,721.38	108,487.11	0.00	7,049.89	7,049.89
***Total Expenditures	400,000.00	400,000.00	27,680.84	363,238.17	0.00	36,761.83	36,761.83
Revenue							
530000 Federal Programs	0.00	0.00	27,680.84	363,238.17	0.00	(363,238.17)	(363,238.17)
*Total: 53 - Sponsored Programs	0.00	0.00	27,680.84	363,238.17	0.00	(363,238.17)	(363,238.17)
***Total Revenue	0.00	0.00	27,680.84	363,238.17	0.00	(363,238.17)	(363,238.17)

Grant 111641 - COAA
Fund 111767 - Saxitoxin

Status: Not Fully Executed
FMGR: Claverie, Jerome P

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 10/31/2005

Fund Information
Effective Date: 9/16/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMSJC

Approved For Admin HIRE
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant 111641 - COAA
Fund 111768 - COOS

Status: Not Fully Executed
FMGR: Campbell, Janet White
Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/6/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZOPJC
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	117,152.73	0.00	43,635.15	0.00	(43,635.15)	73,517.58
611NZ0	Faculty Unallocated Budget(BudOnly)	141,336.00	17,666.67	0.00	0.00	0.00	141,336.00	17,666.67
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,966.09	20,632.77	0.00	(20,632.77)	(20,632.77)
615F10	PAT	0.00	66,494.00	3,605.57	59,718.70	0.00	(59,718.70)	6,775.30
615NZ0	PAT Unallocated Budget (Bud Only)	16,304.00	0.00	0.00	0.00	0.00	16,304.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,400.00	592.00	3,172.00	0.00	(3,172.00)	(772.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	4,800.00	0.00	4,880.00	0.00	(4,880.00)	(80.00)
61SNWS	College Work Study	0.00	296.80	0.00	416.88	0.00	(416.88)	(120.08)
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages		160,140.00	211,310.20	7,163.66	132,455.50	0.00	27,684.50	78,854.70
65YF10	Full Fringe Benefit Distr Expe	50,629.00	65,273.00	1,480.27	41,635.48	0.00	8,993.52	23,637.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,607.80	308.74	2,009.47	0.00	(2,009.47)	1,598.33
*Total: 65 - Fringe Benefits		50,629.00	68,880.80	1,789.01	43,644.95	0.00	6,984.05	25,235.85
710	Travel	7,000.00	11,000.00	0.00	0.00	0.00	7,000.00	11,000.00
710000	In-State Travel	0.00	0.00	0.00	425.28	0.00	(425.28)	(425.28)
710100	Out-of-State Travel	0.00	0.00	0.00	6,007.77	0.00	(6,007.77)	(6,007.77)
710300	Conference Registration Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	64.76	0.00	(64.76)	(64.76)
Subtotal: Travel		7,000.00	11,000.00	0.00	7,197.81	0.00	(197.81)	3,802.19
711100	Supplies-General	0.00	0.00	0.00	663.46	0.00	(663.46)	(663.46)
7112	Research Supplies	19,548.00	25,123.28	0.00	0.00	0.00	19,548.00	25,123.28
711200	Research Supplies	0.00	0.00	1,506.66	33,589.75	0.00	(33,589.75)	(33,589.75)
713000	Printing & Copying-General	0.00	0.00	170.00	170.00	0.00	(170.00)	(170.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	433.00	0.00	(433.00)	(433.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	7.70	7.70	0.00	(7.70)	(7.70)
714010	Postage-Off Campus Mail Services	0.00	0.00	73.48	1,370.89	0.00	(1,370.89)	(1,370.89)
716000	Maintenance & Repairs-General	0.00	0.00	1,025.00	1,025.00	0.00	(1,025.00)	(1,025.00)
716018	Maint & Repairs-Maint Agreements	0.00	0.00	1,481.90	1,481.90	249.78	(1,731.68)	(1,731.68)
716100	Rentals & Leases-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
716125	Rentals-Vehicles incl Marine	0.00	5,000.00	403.96	496.84	0.00	(496.84)	4,503.16
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	500.00	7.73	236.19	0.00	(236.19)	263.81

Grant 111641 - COAA
Fund 111768 - COOS

Status: Not Fully Executed
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/6/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZOPJC
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	35.67	1,019.96	0.00	(1,019.96)	(1,019.96)
719100 Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support	27,148.00	38,223.28	4,712.10	40,529.69	249.78	(13,631.47)	(2,556.19)
*Total: 71 - Support (Travel & Non-Travel)	34,148.00	49,223.28	4,712.10	47,727.50	249.78	(13,829.28)	1,246.00
730001 Subcontracts 01	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00
730006 Subcontracts 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00
740000 Cap Equipment	86,000.00	199,055.49	42,600.00	106,724.52	0.00	(20,724.52)	92,330.97
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	33,300.00	92,330.97	33,300.00	(125,630.97)	(125,630.97)
*Total: 74 - Capitalizable Plant and Equipment	86,000.00	199,055.49	75,900.00	199,055.49	33,300.00	(146,355.49)	(33,300.00)
**Total Direct Cost Expenditures	370,917.00	528,469.77	89,564.77	422,883.44	33,549.78	(85,516.22)	72,036.55
760300 F&A Expenditures	124,162.00	151,530.60	6,285.80	102,960.85	0.00	21,201.15	48,569.75
*Total: 76 - F&A and Internal Allocations	124,162.00	151,530.60	6,285.80	102,960.85	0.00	21,201.15	48,569.75
**Total Indirect Cost Expenditures	124,162.00	151,530.60	6,285.80	102,960.85	0.00	21,201.15	48,569.75
***Total Expenditures	495,079.00	680,000.37	95,850.57	525,844.29	33,549.78	(64,315.07)	120,606.30
Revenue							
530000 Federal Programs	0.00	0.00	95,850.57	525,844.29	0.00	(525,844.29)	(525,844.29)
*Total: 53 - Sponsored Programs	0.00	0.00	95,850.57	525,844.29	0.00	(525,844.29)	(525,844.29)
***Total Revenue	0.00	0.00	95,850.57	525,844.29	0.00	(525,844.29)	(525,844.29)

Grant 111641 - COAA
Fund 111768 - COOS

Status: Not Fully Executed
FMGR: Campbell, Janet White

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 10/31/2005

Fund Information

Effective Date: 8/6/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJC	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJM - PI John Ru Morrison

[illegible]

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 111641 - COAA
Fund 111828 - CCTI

Status: Not Fully Executed
FMGR: Salisbury, Joseph E

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/17/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005	Rev Account:	530000	Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
615F10	PAT	0.00	28,744.00	2,025.97	28,796.31	0.00	(28,796.31)	(52.31)
615NZ0	PAT Unallocated Budget (Bud Only)	28,744.00	0.00	0.00	0.00	0.00	28,744.00	0.00
*Total: 61 - Salaries and Wages		40,744.00	28,744.00	2,025.97	28,796.31	0.00	11,947.69	(52.31)
65YF10	Full Fringe Benefit Distr Expe	16,501.00	11,701.00	831.76	11,539.84	0.00	4,961.16	161.16
*Total: 65 - Fringe Benefits		16,501.00	11,701.00	831.76	11,539.84	0.00	4,961.16	161.16
710	Travel	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
710000	In-State Travel	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
710100	Out-of-State Travel	0.00	0.00	421.66	4,890.46	0.00	(4,890.46)	(4,890.46)
710200	Foreign Travel	0.00	0.00	320.35	320.35	0.00	(320.35)	(320.35)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Travel		8,800.00	8,800.00	742.01	5,572.06	0.00	3,227.94	3,227.94
711100	Supplies-General	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
7112	Research Supplies	27,243.00	44,043.00	0.00	0.00	0.00	27,243.00	44,043.00
711200	Research Supplies	0.00	0.00	853.30	10,282.25	0.00	(10,282.25)	(10,282.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	39.58	289.99	0.00	(289.99)	(289.99)
716125	Rentals-Vehicles incl Marine	0.00	0.00	55.68	55.68	0.00	(55.68)	(55.68)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	164.33	198.89	0.00	(198.89)	(198.89)
Subtotal: Non-Travel Support		32,243.00	49,043.00	1,112.89	10,843.69	0.00	21,399.31	38,199.31
*Total: 71 - Support (Travel & Non-Travel)		41,043.00	57,843.00	1,854.90	16,415.75	0.00	24,627.25	41,427.25
730001	Subcontracts 01	25,000.00	55,000.00	0.00	0.00	0.00	25,000.00	55,000.00
730005	Subcontracts 05	0.00	0.00	0.00	591.53	54,408.47	(55,000.00)	(55,000.00)
*Total: 73 - Subcontracts		25,000.00	55,000.00	0.00	591.53	54,408.47	(30,000.00)	0.00
**Total Direct Cost Expenditures		123,288.00	153,288.00	4,712.63	57,343.43	54,408.47	11,536.10	41,536.10
760300	F&A Expenditures	56,712.00	56,712.00	2,167.79	26,377.94	0.00	30,334.06	30,334.06
*Total: 76 - F&A and Internal Allocations		56,712.00	56,712.00	2,167.79	26,377.94	0.00	30,334.06	30,334.06
**Total Indirect Cost Expenditures		56,712.00	56,712.00	2,167.79	26,377.94	0.00	30,334.06	30,334.06
***Total Expenditures		180,000.00	210,000.00	6,880.42	83,721.37	54,408.47	41,870.16	71,870.16

Grant 111641 - COAA
Fund 111828 - CCTI

Status: Not Fully Executed
FMGR: Salisbury, Joseph E

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/17/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	6,880.42	83,721.37	0.00	(83,721.37)	(83,721.37)
*Total: 53 - Sponsored Programs	0.00	0.00	6,880.42	83,721.37	0.00	(83,721.37)	(83,721.37)
***Total Revenue	0.00	0.00	6,880.42	83,721.37	0.00	(83,721.37)	(83,721.37)

Grant 111641 - COAA
Fund 111919 - Webcoast

Status: Not Fully Executed
FMGR: Schloss, Annette L

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/11/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXAS - PI Annette Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	(3,661.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	(3,661.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(1,464.40)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	(1,464.40)	0.00	0.00	0.00	0.00
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	(5,125.40)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	(1,588.86)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	(1,588.86)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	(1,588.86)	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	0.00	(6,714.26)	0.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	(6,714.26)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	(6,714.26)	0.00	0.00	0.00	0.00
***Total Revenue		0.00	0.00	(6,714.26)	0.00	0.00	0.00	0.00

Grant 111651 - NEISA

Status: Active

Type: Grant

Fund 111651 - NE Sciences and Assessments

FMGR: Wake, Cameron P

PI:	Wake, Cameron P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/8/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16GP2948	Term Date:		IDC Rate Code:	URESOF 26.00 %
CFDA #:	11.431	Expend End Date:		IDC Dist To Code:	UZCCCW
Resp Org:	UZCC00	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006			Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,652.18	0.00	(2,652.18)	(2,652.18)
611F60	Faculty NTT Research	0.00	0.00	0.00	18,323.24	0.00	(18,323.24)	(18,323.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	45,260.00	45,260.00	0.00	0.00	0.00	45,260.00	45,260.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,645.45	20,011.00	0.00	(20,011.00)	(20,011.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,960.00	0.00	(3,960.00)	(3,960.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,808.14	0.00	(10,808.14)	(10,808.14)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	139.29	0.00	(139.29)	(139.29)
61SNSH	Student Labor	0.00	0.00	0.00	5,397.50	0.00	(5,397.50)	(5,397.50)
61SNWS	College Work Study	0.00	0.00	0.00	241.24	0.00	(241.24)	(241.24)
61SNZ0	Student Labor Unallocated(Bud Only)	55,176.00	53,274.00	0.00	0.00	0.00	55,176.00	53,274.00
*Total: 61 - Salaries and Wages		100,436.00	98,534.00	4,645.45	61,532.59	0.00	38,903.41	37,001.41
65YF10	Full Fringe Benefit Distr Expe	8,894.00	10,796.00	0.00	8,298.57	0.00	595.43	2,497.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	400.31	2,916.65	0.00	(2,916.65)	(2,916.65)
*Total: 65 - Fringe Benefits		8,894.00	10,796.00	400.31	11,215.22	0.00	(2,321.22)	(419.22)
710	Travel	30,000.00	26,665.00	0.00	0.00	0.00	30,000.00	26,665.00
710000	In-State Travel	0.00	0.00	0.00	65.05	0.00	(65.05)	(65.05)
710100	Out-of-State Travel	0.00	0.00	75.70	2,497.05	0.00	(2,497.05)	(2,497.05)
710200	Foreign Travel	0.00	0.00	0.00	446.64	0.00	(446.64)	(446.64)
710300	Conference Registration Fees	0.00	0.00	0.00	635.00	0.00	(635.00)	(635.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,235.57	0.00	(4,235.57)	(4,235.57)
Subtotal: Travel		30,000.00	26,665.00	75.70	7,879.31	0.00	22,120.69	18,785.69
711000	Purchasing Cards	0.00	0.00	0.00	6,853.00	0.00	(6,853.00)	(6,853.00)
7112	Research Supplies	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
711200	Research Supplies	0.00	0.00	776.09	53,405.12	0.00	(53,405.12)	(53,405.12)
713000	Printing & Copying-General	0.00	0.00	0.00	2,997.67	0.00	(2,997.67)	(2,997.67)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	534.46	0.00	(534.46)	(534.46)
717000	Consulting-General	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
717200	Other Professional Services-General	0.00	0.00	7,329.47	21,668.46	15,847.50	(37,515.96)	(37,515.96)
718000	Telecom-General	0.00	0.00	0.00	70.41	0.00	(70.41)	(70.41)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.85	0.00	(8.85)	(8.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	837.01	0.00	(837.01)	(837.01)
719100	Membership Dues & Fees	0.00	0.00	0.00	203.99	0.00	(203.99)	(203.99)
Subtotal: Non-Travel Support		100,000.00	100,000.00	8,105.56	86,578.97	15,847.50	(2,426.47)	(2,426.47)

Grant 111651 - NEISA
Fund 111651 - NE Sciences and Assessments

Status: Active
FMGR: Wake, Cameron P

Type: Grant

PI:	Wake, Cameron P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/8/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16GP2948	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCCW
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCCW - PI Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support (Travel & Non-Travel)	130,000.00	126,665.00	8,181.26	94,458.28	15,847.50	19,694.22	16,359.22
740000 Cap Equipment	0.00	4,202.00	0.00	4,201.35	0.00	(4,201.35)	0.65
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,202.00	0.00	4,201.35	0.00	(4,201.35)	0.65
**Total Direct Cost Expenditures	239,330.00	240,197.00	13,227.02	171,407.44	15,847.50	52,075.06	52,942.06
760300 F&A Expenditures	62,226.00	61,359.00	3,439.03	43,473.63	0.00	18,752.37	17,885.37
*Total: 76 - F&A and Internal Allocations	62,226.00	61,359.00	3,439.03	43,473.63	0.00	18,752.37	17,885.37
**Total Indirect Cost Expenditures	62,226.00	61,359.00	3,439.03	43,473.63	0.00	18,752.37	17,885.37
***Total Expenditures	301,556.00	301,556.00	16,666.05	214,881.07	15,847.50	70,827.43	70,827.43
Revenue							
530000 Federal Programs	0.00	0.00	16,666.05	214,881.07	0.00	(214,881.07)	(214,881.07)
*Total: 53 - Sponsored Programs	0.00	0.00	16,666.05	214,881.07	0.00	(214,881.07)	(214,881.07)
***Total Revenue	0.00	0.00	16,666.05	214,881.07	0.00	(214,881.07)	(214,881.07)

Grant 111665 - Effect of Mesh Size on Trawl Codend
Fund 111665 - Mesh Size/Trawl Codend Selectivity

Status: Active
FMGR: He, Pingguo
Type: Contract

PI:	He, Pingguo	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/29/2003	IDC Basis Code:	MTDC
Sponsor ID:	EA133F-02-CN-0040	Term Date:		IDC Rate Code:	URESOF 26.00 %
CFDA #:	11.000	Expend End Date:		IDC Dist To Code:	UXWMPH
Resp Org:	UXCOOP	Rev Account:	530000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	09/15/2002 - 12/31/2005			Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	35,258.00	35,258.00	0.00	0.00	0.00	35,258.00	35,258.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,145.53	10,145.53	0.00	(10,145.53)	(10,145.53)
615F10	PAT	0.00	0.00	5,389.56	5,389.56	0.00	(5,389.56)	(5,389.56)
615NZ0	PAT Unallocated Budget (Bud Only)	21,525.00	21,525.00	0.00	0.00	0.00	21,525.00	21,525.00
61SNSH	Student Labor	0.00	0.00	857.50	857.50	0.00	(857.50)	(857.50)
*Total: 61 - Salaries and Wages		56,783.00	56,783.00	16,392.59	16,392.59	0.00	40,390.41	40,390.41
65YF10	Full Fringe Benefit Distr Expe	22,226.00	22,226.00	2,193.31	2,193.31	0.00	20,032.69	20,032.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	874.26	874.26	0.00	(874.26)	(874.26)
*Total: 65 - Fringe Benefits		22,226.00	22,226.00	3,067.57	3,067.57	0.00	19,158.43	19,158.43
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	358.81	468.21	0.00	(468.21)	(468.21)
710100	Out-of-State Travel	0.00	0.00	116.84	781.00	0.00	(781.00)	(781.00)
710200	Foreign Travel	0.00	0.00	(709.30)	3,120.92	0.00	(3,120.92)	(3,120.92)
Subtotal: Travel		6,000.00	6,000.00	(233.65)	4,370.13	0.00	1,629.87	1,629.87
7112	Research Supplies	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
711200	Research Supplies	0.00	0.00	2,588.22	3,266.02	0.00	(3,266.02)	(3,266.02)
714010	Postage-Off Campus Mail Services	0.00	0.00	97.92	97.92	0.00	(97.92)	(97.92)
716000	Maintenance & Repairs-General	0.00	0.00	379.54	379.54	0.00	(379.54)	(379.54)
717200	Other Professional Services-General	6,372.28	0.00	0.00	101,694.41	0.00	(95,322.13)	(101,694.41)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	94,500.00	94,500.00	0.00	0.00	0.00	94,500.00	94,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	78.05	299.05	0.00	(299.05)	(299.05)
Subtotal: Non-Travel Support		116,872.28	110,500.00	3,143.73	105,736.94	0.00	11,135.34	4,763.06
*Total: 71 - Support (Travel & Non-Travel)		122,872.28	116,500.00	2,910.08	110,107.07	0.00	12,765.21	6,392.93
**Total Direct Cost Expenditures		201,881.28	195,509.00	22,370.24	129,567.23	0.00	72,314.05	65,941.77
760300	F&A Expenditures	50,832.00	50,832.00	5,761.97	33,633.18	0.00	17,198.82	17,198.82
*Total: 76 - F&A and Internal Allocations		50,832.00	50,832.00	5,761.97	33,633.18	0.00	17,198.82	17,198.82
**Total Indirect Cost Expenditures		50,832.00	50,832.00	5,761.97	33,633.18	0.00	17,198.82	17,198.82
***Total Expenditures		252,713.28	246,341.00	28,132.21	163,200.41	0.00	89,512.87	83,140.59

Revenue

Grant 111665 - Effect of Mesh Size on Trawl Codend Status: Active Type: Contract
Fund 111665 - Mesh Size/Trawl Codend Selectivity FMGR: He, Pingguo

PI:	He, Pingguo	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/29/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	EA133F-02-CN-0040	CFDA #:	11.000	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	STDBUD
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UXWMPH	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	09/15/2002 - 12/31/2005	Rev Account:	530000			Idc Waiver	NO		

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	27,923.30	162,991.50	0.00	(162,991.50)	(162,991.50)
*Total: 53 - Sponsored Programs		0.00	0.00	27,923.30	162,991.50	0.00	(162,991.50)	(162,991.50)
***Total Revenue		0.00	0.00	27,923.30	162,991.50	0.00	(162,991.50)	(162,991.50)

Grant 111665 - Effect of Mesh Size on Trawl Codend
Fund 15P036 - Effect of Mesh Size on Trawl Code

Status: Active
FMGR: He, Pingguo
Type: Contract

PI:	He, Pingguo	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	5/19/2003	Approved For Preaward	NO
Sponsor ID:	EA133F-02-CN-0040	Term Date:		Budget Controls	STDBUD
Resp Org:	UXCOOP	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/15/2002 - 12/31/2005	Rev Account:		Idc Waiver	NO

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710200	Foreign Travel	0.00	0.00	0.00	1,907.16	0.00	(1,907.16)	(1,907.16)
Subtotal: Travel		0.00	0.00	0.00	1,907.16	0.00	(1,907.16)	(1,907.16)
7112	Research Supplies	37,898.49	30,540.01	0.00	0.00	0.00	37,898.49	30,540.01
Subtotal: Non-Travel Support		37,898.49	30,540.01	0.00	0.00	0.00	37,898.49	30,540.01
*Total: 71 - Support (Travel & Non-Travel)		37,898.49	30,540.01	0.00	1,907.16	0.00	35,991.33	28,632.85
**Total Direct Cost Expenditures		37,898.49	30,540.01	0.00	1,907.16	0.00	35,991.33	28,632.85
***Total Expenditures		37,898.49	30,540.01	0.00	1,907.16	0.00	35,991.33	28,632.85
Revenue								
531300	Program Income-General	0.00	0.00	0.00	30,540.01	0.00	(30,540.01)	(30,540.01)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	30,540.01	0.00	(30,540.01)	(30,540.01)
***Total Revenue		0.00	0.00	0.00	30,540.01	0.00	(30,540.01)	(30,540.01)

Grant 111691 - Evapotranspiration Modeling
Fund 111691 - Evapotranspiration Modeling

Status: Active
FMGR: Jacobs, Jennifer M
Type: Contract

PI:	Jacobs, Jennifer M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/22/2005	IDC Basis Code:	MTDC
Sponsor ID:	DG 133W-03-CN-0024	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UDCEJJ
FRAGRNT Start/End Date:	06/03/2003 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRCB - PI Carl Bolster

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613N30	Graduate Research Assistant		0.00	0.00	0.00	12,500.05	0.00	(12,500.05)	(12,500.05)
613NZ0	Grad Unallocated Budget (Bud Only)		16,667.00	16,667.00	0.00	0.00	0.00	16,667.00	16,667.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	1,730.93	0.00	(1,730.93)	(1,730.93)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	2,892.38	0.00	(2,892.38)	(2,892.38)
*Total: 61 - Salaries and Wages			16,667.00	16,667.00	0.00	17,123.36	0.00	(456.36)	(456.36)
65YF10	Full Fringe Benefit Distr Expe		350.00	350.00	0.00	0.00	0.00	350.00	350.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	387.37	0.00	(387.37)	(387.37)
*Total: 65 - Fringe Benefits			350.00	350.00	0.00	387.37	0.00	(37.37)	(37.37)
710	Travel		500.00	32.75	0.00	0.00	0.00	500.00	32.75
Subtotal: Travel			500.00	32.75	0.00	0.00	0.00	500.00	32.75
*Total: 71 - Support (Travel & Non-Travel)			500.00	32.75	0.00	0.00	0.00	500.00	32.75
721100	Assistantships		8,171.00	8,171.00	0.00	0.00	0.00	8,171.00	8,171.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	7,711.70	0.00	(7,711.70)	(7,711.70)
*Total: 72 - Student and/or Participant Support			8,171.00	8,171.00	0.00	7,711.70	0.00	459.30	459.30
**Total Direct Cost Expenditures			25,688.00	25,220.75	0.00	25,222.43	0.00	465.57	(1.68)
760300	F&A Expenditures		5,430.00	5,430.00	0.00	5,428.32	0.00	1.68	1.68
*Total: 76 - F&A and Internal Allocations			5,430.00	5,430.00	0.00	5,428.32	0.00	1.68	1.68
**Total Indirect Cost Expenditures			5,430.00	5,430.00	0.00	5,428.32	0.00	1.68	1.68
***Total Expenditures			31,118.00	30,650.75	0.00	30,650.75	0.00	467.25	0.00
Revenue									
530000	Federal Programs		0.00	0.00	0.00	30,650.75	0.00	(30,650.75)	(30,650.75)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	30,650.75	0.00	(30,650.75)	(30,650.75)
***Total Revenue			0.00	0.00	0.00	30,650.75	0.00	(30,650.75)	(30,650.75)

PI: Jacobs, Jennifer M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: DG 133W-03-CN-0024 CFDA #: 11.000
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/03/2003 - 08/31/2005

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 111691 - Evapotranspiration Modeling
Fund 111826 - Evapotranspiration Modeling

Status: Active
FMGR: Jacobs, Jennifer M
Type: Contract

PI:	Jacobs, Jennifer M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/6/2003	IDC Basis Code:	MTDC
Sponsor ID:	DG 133W-03-CN-0024	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UDCEJJ
FRAGRNT Start/End Date:	06/03/2003 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,437.53	0.00	(6,437.53)	(6,437.53)
613NZ0	Grad Unallocated Budget (Bud Only)	18,186.00	18,186.00	0.00	0.00	0.00	18,186.00	18,186.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,356.54	5,275.59	0.00	(5,275.59)	(5,275.59)
61SNSH	Student Labor	0.00	0.00	0.00	2,654.40	0.00	(2,654.40)	(2,654.40)
61SNZ0	Student Labor Unallocated(Bud Only)	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	1,840.00
*Total: 61 - Salaries and Wages		20,026.00	20,026.00	2,356.54	14,367.52	0.00	5,658.48	5,658.48
65YF10	Full Fringe Benefit Distr Expe	800.00	800.00	0.00	0.00	0.00	800.00	800.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	203.07	448.27	0.00	(448.27)	(448.27)
*Total: 65 - Fringe Benefits		800.00	800.00	203.07	448.27	0.00	351.73	351.73
710	Travel	502.00	502.00	0.00	0.00	0.00	502.00	502.00
Subtotal: Travel		502.00	502.00	0.00	0.00	0.00	502.00	502.00
7112	Research Supplies	0.00	357.00	0.00	0.00	0.00	0.00	357.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	357.00	0.00	0.00	0.00	0.00	357.00
*Total: 71 - Support (Travel & Non-Travel)		502.00	859.00	0.00	0.00	0.00	502.00	859.00
721100	Assistantships	4,666.00	4,666.00	0.00	0.00	0.00	4,666.00	4,666.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,927.50	0.00	(4,927.50)	(4,927.50)
*Total: 72 - Student and/or Participant Support		4,666.00	4,666.00	0.00	4,927.50	0.00	(261.50)	(261.50)
**Total Direct Cost Expenditures		25,994.00	26,351.00	2,559.61	19,743.29	0.00	6,250.71	6,607.71
760300	F&A Expenditures	6,611.17	6,721.42	793.49	4,592.95	0.00	2,018.22	2,128.47
*Total: 76 - F&A and Internal Allocations		6,611.17	6,721.42	793.49	4,592.95	0.00	2,018.22	2,128.47
**Total Indirect Cost Expenditures		6,611.17	6,721.42	793.49	4,592.95	0.00	2,018.22	2,128.47
***Total Expenditures		32,605.17	33,072.42	3,353.10	24,336.24	0.00	8,268.93	8,736.18
Revenue								
530000	Federal Programs	0.00	0.00	3,353.10	24,336.24	0.00	(24,336.24)	(24,336.24)
*Total: 53 - Sponsored Programs		0.00	0.00	3,353.10	24,336.24	0.00	(24,336.24)	(24,336.24)
***Total Revenue		0.00	0.00	3,353.10	24,336.24	0.00	(24,336.24)	(24,336.24)

Grant 111692 - Targeted Wind Sensing
Fund 111692 - Targeted Wind Sensing

Status: Active
FMGR: Talbot, Robert W
Type: Grant

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/18/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03OAR4600163	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRT
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,666.85	0.00	(1,666.85)	(1,666.85)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,722.77	0.00	(16,722.77)	(16,722.77)
611F60	Faculty NTT Research	0.00	0.00	40,889.93	79,513.22	0.00	(79,513.22)	(79,513.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	95,935.00	163,912.00	0.00	0.00	0.00	95,935.00	163,912.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	60,136.83	0.00	(60,136.83)	(60,136.83)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	16,019.35	0.00	(16,019.35)	(16,019.35)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,500.15	0.00	(12,500.15)	(12,500.15)
613NZ0	Grad Unallocated Budget (Bud Only)	41,666.00	41,666.00	0.00	0.00	0.00	41,666.00	41,666.00
615F10	PAT	0.00	0.00	13,754.41	210,869.07	0.00	(210,869.07)	(210,869.07)
615NZ0	PAT Unallocated Budget (Bud Only)	167,255.00	219,280.00	0.00	0.00	0.00	167,255.00	219,280.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	733.50	0.00	(733.50)	(733.50)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	12,519.83	0.00	(12,519.83)	(12,519.83)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,325.00	0.00	(10,325.00)	(10,325.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61SNSH	Student Labor	0.00	0.00	2,500.00	32,972.25	0.00	(32,972.25)	(32,972.25)
61SNWS	College Work Study	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages		319,856.00	439,858.00	57,144.34	454,761.32	0.00	(134,905.32)	(14,903.32)
65YF10	Full Fringe Benefit Distr Expe	90,012.00	116,303.00	22,002.87	124,290.43	0.00	(34,278.43)	(7,987.43)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,378.33	0.00	(8,378.33)	(8,378.33)
*Total: 65 - Fringe Benefits		90,012.00	116,303.00	22,002.87	132,668.76	0.00	(42,656.76)	(16,365.76)
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	10,543.46	0.00	(10,543.46)	(10,543.46)
710200	Foreign Travel	0.00	0.00	0.00	1,498.82	0.00	(1,498.82)	(1,498.82)
710300	Conference Registration Fees	0.00	0.00	0.00	1,175.00	0.00	(1,175.00)	(1,175.00)
Subtotal: Travel		20,000.00	20,000.00	0.00	13,217.28	0.00	6,782.72	6,782.72
711100	Supplies-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
7112	Research Supplies	202,692.00	154,616.00	0.00	0.00	0.00	202,692.00	154,616.00
711200	Research Supplies	0.00	0.00	1,006.42	109,357.60	0.00	(109,357.60)	(109,357.60)
713000	Printing & Copying-General	0.00	0.00	0.00	24.44	0.00	(24.44)	(24.44)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	340.79	0.00	(340.79)	(340.79)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	895.00	0.00	(895.00)	(895.00)
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200	Other Professional Services-General	0.00	0.00	100.00	19,233.50	0.00	(19,233.50)	(19,233.50)

Grant 111692 - Targeted Wind Sensing
Fund 111692 - Targeted Wind Sensing

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/18/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03OAR4600163	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRT
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	16.35	0.00	(16.35)	(16.35)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	433.47	0.00	(433.47)	(433.47)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	217,692.00	169,616.00	1,106.42	130,481.15	0.00	87,210.85	39,134.85
*Total: 71 - Support (Travel & Non-Travel)	237,692.00	189,616.00	1,106.42	143,698.43	0.00	93,993.57	45,917.57
721100 Assistantships	16,140.00	919.00	0.00	0.00	0.00	16,140.00	919.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	919.00	0.00	(919.00)	(919.00)
*Total: 72 - Student and/or Participant Support	16,140.00	919.00	0.00	919.00	0.00	15,221.00	0.00
730001 Subcontracts 01	100,000.00	100,000.00	9,802.20	88,978.81	11,021.19	0.00	0.00
*Total: 73 - Subcontracts	100,000.00	100,000.00	9,802.20	88,978.81	11,021.19	0.00	0.00
740000 Cap Equipment	30,000.00	17,309.00	0.00	17,308.14	0.00	12,691.86	0.86
*Total: 74 - Capitalizable Plant and Equipment	30,000.00	17,309.00	0.00	17,308.14	0.00	12,691.86	0.86
**Total Direct Cost Expenditures	793,700.00	864,005.00	90,055.83	838,334.46	11,021.19	(55,655.65)	14,649.35
760300 F&A Expenditures	309,378.00	337,395.00	36,916.60	347,753.44	0.00	(38,375.44)	(10,358.44)
*Total: 76 - F&A and Internal Allocations	309,378.00	337,395.00	36,916.60	347,753.44	0.00	(38,375.44)	(10,358.44)
**Total Indirect Cost Expenditures	309,378.00	337,395.00	36,916.60	347,753.44	0.00	(38,375.44)	(10,358.44)
***Total Expenditures	1,103,078.00	1,201,400.00	126,972.43	1,186,087.90	11,021.19	(94,031.09)	4,290.91
Revenue							
530000 Federal Programs	0.00	0.00	126,972.43	1,186,087.90	0.00	(1,186,087.90)	(1,186,087.90)
*Total: 53 - Sponsored Programs	0.00	0.00	126,972.43	1,186,087.90	0.00	(1,186,087.90)	(1,186,087.90)
***Total Revenue	0.00	0.00	126,972.43	1,186,087.90	0.00	(1,186,087.90)	(1,186,087.90)

Grant 111692 - Targeted Wind Sensing
Fund 111693 - Targeted Wind Projects

Status: Active
FMGR: Talbot, Robert W
Type: Grant

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/18/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03OAR4600163	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRT
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	14,650.65	0.00	(14,650.65)	(14,650.65)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	150,000.00	101,683.00	0.00	0.00	0.00	150,000.00	101,683.00
Subtotal: Non-Travel Support	150,000.00	101,683.00	0.00	14,650.65	0.00	135,349.35	87,032.35
*Total: 71 - Support (Travel & Non-Travel)	150,000.00	101,683.00	0.00	14,650.65	0.00	135,349.35	87,032.35
740000 Cap Equipment	0.00	60,880.00	0.00	0.00	0.00	0.00	60,880.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	30,240.00	60,480.00	0.00	(60,480.00)	(60,480.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	60,880.00	30,240.00	60,480.00	0.00	(60,480.00)	400.00
**Total Direct Cost Expenditures	150,000.00	162,563.00	30,240.00	75,130.65	0.00	74,869.35	87,432.35
760300 F&A Expenditures	39,000.00	26,437.00	0.00	3,809.17	0.00	35,190.83	22,627.83
*Total: 76 - F&A and Internal Allocations	39,000.00	26,437.00	0.00	3,809.17	0.00	35,190.83	22,627.83
**Total Indirect Cost Expenditures	39,000.00	26,437.00	0.00	3,809.17	0.00	35,190.83	22,627.83
***Total Expenditures	189,000.00	189,000.00	30,240.00	78,939.82	0.00	110,060.18	110,060.18
Revenue							
530000 Federal Programs	0.00	0.00	30,240.00	78,939.82	0.00	(78,939.82)	(78,939.82)
*Total: 53 - Sponsored Programs	0.00	0.00	30,240.00	78,939.82	0.00	(78,939.82)	(78,939.82)
***Total Revenue	0.00	0.00	30,240.00	78,939.82	0.00	(78,939.82)	(78,939.82)

Grant 111694 - Bluefin Tuna Tagging
Fund 111694 - Bluefin Tuna Tagging

Status: Active

Type: Grant

FMGR: Lutcavage, Maryellen M

PI:	Lutcavage, Maryellen M	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4540345	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBZ00L	Expend End Date:		IDC Dist To Code:	UBZ0MM
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZ0MM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	120,160.54	0.00	(120,160.54)	(120,160.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	55,390.00	78,307.00	0.00	0.00	0.00	55,390.00	78,307.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,333.33	0.00	(18,333.33)	(18,333.33)
611Q90	Post Doc	68,000.00	82,000.00	0.00	0.00	0.00	68,000.00	82,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,650.17	0.00	(12,650.17)	(12,650.17)
613NZ0	Grad Unallocated Budget (Bud Only)	8,200.00	21,000.00	0.00	0.00	0.00	8,200.00	21,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,320.00	0.00	(8,320.00)	(8,320.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	7.00	28.01	0.00	(28.01)	(28.01)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.50	0.00	(0.50)	(0.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,393.00	11,210.50	0.00	(11,210.50)	(11,210.50)
*Total: 61 - Salaries and Wages		131,590.00	181,307.00	1,400.00	170,703.05	0.00	(39,113.05)	10,603.95
65YF10	Full Fringe Benefit Distr Expe	41,958.00	55,117.00	0.00	48,380.04	0.00	(6,422.04)	6,736.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	120.69	3,186.05	0.00	(3,186.05)	(3,186.05)
*Total: 65 - Fringe Benefits		41,958.00	55,117.00	120.69	51,566.09	0.00	(9,608.09)	3,550.91
710	Travel	12,532.00	12,532.00	0.00	0.00	0.00	12,532.00	12,532.00
710000	In-State Travel	0.00	0.00	0.00	106.92	0.00	(106.92)	(106.92)
710100	Out-of-State Travel	0.00	0.00	1,384.17	8,534.65	0.00	(8,534.65)	(8,534.65)
710200	Foreign Travel	8,200.00	8,200.00	787.82	6,601.58	0.00	1,598.42	1,598.42
710310	Workshop Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400	Student or Non-Emp Travel	0.00	0.00	(327.32)	7,121.01	0.00	(7,121.01)	(7,121.01)
Subtotal: Travel		20,732.00	20,732.00	1,844.67	22,764.16	0.00	(2,032.16)	(2,032.16)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7112	Research Supplies	35,650.00	35,650.00	0.00	0.00	0.00	35,650.00	35,650.00
711200	Research Supplies	0.00	0.00	3,640.50	19,945.04	0.00	(19,945.04)	(19,945.04)
713000	Printing & Copying-General	0.00	0.00	0.00	299.83	0.00	(299.83)	(299.83)
714030	Postage-Express Mail	0.00	0.00	0.00	1,134.58	0.00	(1,134.58)	(1,134.58)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	23.25	0.00	(23.25)	(23.25)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
717200	Other Professional Services-General	0.00	0.00	0.00	55,256.46	18,518.78	(73,775.24)	(73,775.24)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	73,500.00	73,500.00	0.00	0.00	0.00	73,500.00	73,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	110.59	1,806.88	0.00	(1,806.88)	(1,806.88)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	30.16	0.00	(30.16)	(30.16)

Grant 111694 - Bluefin Tuna Tagging
Fund 111694 - Bluefin Tuna Tagging

Status: Active

Type: Grant

FMGR: Lutcavage, Maryellen M

PI:	Lutcavage, Maryellen M	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4540345	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBZ00L	Expend End Date:		IDC Dist To Code:	UBZ0MM
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZ0MM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718014	Telecom-Telephone Equipment	0.00	0.00	5.75	1,089.40	0.00	(1,089.40)	(1,089.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	116.24	2,226.56	0.00	(2,226.56)	(2,226.56)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	64.01	2,443.67	0.00	(2,443.67)	(2,443.67)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
Subtotal: Non-Travel Support		109,150.00	109,150.00	3,937.09	85,978.33	18,518.78	4,652.89	4,652.89
*Total: 71 - Support (Travel & Non-Travel)		129,882.00	129,882.00	5,781.76	108,742.49	18,518.78	2,620.73	2,620.73
721100	Assistantships	0.00	8,070.00	0.00	0.00	0.00	0.00	8,070.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,609.40	0.00	(4,609.40)	(4,609.40)
*Total: 72 - Student and/or Participant Support		0.00	8,070.00	0.00	4,609.40	0.00	(4,609.40)	3,460.60
740000	Cap Equipment	76.00	236,500.00	0.00	222,000.00	0.00	(221,924.00)	14,500.00
*Total: 74 - Capitalizable Plant and Equipment		76.00	236,500.00	0.00	222,000.00	0.00	(221,924.00)	14,500.00
**Total Direct Cost Expenditures		303,506.00	610,876.00	7,302.45	557,621.03	18,518.78	(272,633.81)	34,736.19
760300	F&A Expenditures	139,577.00	168,500.00	3,761.46	152,667.77	0.00	(13,090.77)	15,832.23
*Total: 76 - F&A and Internal Allocations		139,577.00	168,500.00	3,761.46	152,667.77	0.00	(13,090.77)	15,832.23
**Total Indirect Cost Expenditures		139,577.00	168,500.00	3,761.46	152,667.77	0.00	(13,090.77)	15,832.23
***Total Expenditures		443,083.00	779,376.00	11,063.91	710,288.80	18,518.78	(285,724.58)	50,568.42
Revenue								
530000	Federal Programs	0.00	0.00	11,938.50	711,163.39	0.00	(711,163.39)	(711,163.39)
*Total: 53 - Sponsored Programs		0.00	0.00	11,938.50	711,163.39	0.00	(711,163.39)	(711,163.39)
***Total Revenue		0.00	0.00	11,938.50	711,163.39	0.00	(711,163.39)	(711,163.39)

Grant 111694 - Bluefin Tuna Tagging
Fund 111694 - Bluefin Tuna Tagging

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Lutcavage, Maryellen M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4540345 CFDA #: 11.454
Resp Org: UBZOO
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2005

Fund Information

Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOMM	

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

[illegible]

Grant 111695 - Engineering Design and Analysis for
Fund 111695 - Engineering for Salmon Net Pen

Status: Active Type: Grant
FMGR: Fredriksson, David W

PI:	Fredriksson, David W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce	Effective Date:	6/26/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4270183-03-026	Term Date:		IDC Rate Code:	IDC25 25.00 %
Resp Org:	UDME00	Expend End Date:		IDC Dist To Code:	UDMEDF
FRAGRNT Start/End Date:	07/01/2003 - 12/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMEDF - PI David Fredriksson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	19,414.44	0.00	(19,414.44)	(19,414.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	69,610.00	69,610.00	0.00	0.00	0.00	69,610.00	69,610.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,404.06	30,727.34	0.00	(30,727.34)	(30,727.34)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,713.41	0.00	(8,713.41)	(8,713.41)
615F10	PAT	0.00	0.00	3,611.03	45,303.55	0.00	(45,303.55)	(45,303.55)
615NZ0	PAT Unallocated Budget (Bud Only)	87,415.00	87,415.00	0.00	0.00	0.00	87,415.00	87,415.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,056.73	0.00	(6,056.73)	(6,056.73)
61SNSH	Student Labor	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61SNWS	College Work Study	0.00	0.00	0.00	427.50	0.00	(427.50)	(427.50)
*Total: 61 - Salaries and Wages		157,025.00	157,025.00	12,015.09	110,682.97	0.00	46,342.03	46,342.03
65YF10	Full Fringe Benefit Distr Expe	55,046.00	55,046.00	1,494.63	26,153.44	0.00	28,892.56	28,892.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	724.20	3,840.03	0.00	(3,840.03)	(3,840.03)
*Total: 65 - Fringe Benefits		55,046.00	55,046.00	2,218.83	29,993.47	0.00	25,052.53	25,052.53
710	Travel	12,575.00	12,575.00	0.00	0.00	0.00	12,575.00	12,575.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,822.73	0.00	(7,822.73)	(7,822.73)
710300	Conference Registration Fees	0.00	0.00	0.00	834.84	0.00	(834.84)	(834.84)
Subtotal: Travel		12,575.00	12,575.00	0.00	8,657.57	0.00	3,917.43	3,917.43
7111	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	9,337.00	9,337.00	0.00	0.00	0.00	9,337.00	9,337.00
711200	Research Supplies	0.00	0.00	2,540.00	8,244.52	0.00	(8,244.52)	(8,244.52)
717200	Other Professional Services-General	0.00	0.00	0.00	18,944.00	0.00	(18,944.00)	(18,944.00)
718000	Telecom-General	0.00	0.00	0.00	25.03	0.00	(25.03)	(25.03)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		10,337.00	10,337.00	2,540.00	27,273.55	0.00	(16,936.55)	(16,936.55)
*Total: 71 - Support (Travel & Non-Travel)		22,912.00	22,912.00	2,540.00	35,931.12	0.00	(13,019.12)	(13,019.12)
730001	Subcontracts 01	139,484.00	139,484.00	0.00	0.00	0.00	139,484.00	139,484.00
730002	Subcontracts 02	0.00	0.00	0.00	75,994.00	0.00	(75,994.00)	(75,994.00)
730003	Subcontracts 03	0.00	0.00	770.61	5,542.71	23,947.29	(29,490.00)	(29,490.00)
*Total: 73 - Subcontracts		139,484.00	139,484.00	770.61	81,536.71	23,947.29	34,000.00	34,000.00
740000	Cap Equipment	20,700.00	20,700.00	13,050.00	13,050.00	0.00	7,650.00	7,650.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	8,315.23	0.00	(8,315.23)	(8,315.23)
*Total: 74 - Capitalizable Plant and Equipment		20,700.00	20,700.00	13,050.00	21,365.23	0.00	(665.23)	(665.23)

Grant 111695 - Engineering Design and Analysis for
Fund 111695 - Engineering for Salmon Net Pen

Status: Active
FMGR: Fredriksson, David W

Type: Grant

PI: Fredriksson, David W
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA03NMF4270183-03-026 CFDA #: 11.427
Resp Org: UDME00
FRAGRNT Start/End Date: 07/01/2003 - 12/31/2005

Fund Information

Effective Date: 6/26/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UDMEDF

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEDF - PI David Fredriksson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
**Total Direct Cost Expenditures			395,167.00	395,167.00	30,594.53	279,509.50	23,947.29	91,710.21	91,710.21
760300	F&A Expenditures		77,495.00	77,495.00	4,386.15	51,787.59	0.00	25,707.41	25,707.41
*Total: 76 - F&A and Internal Allocations			77,495.00	77,495.00	4,386.15	51,787.59	0.00	25,707.41	25,707.41
**Total Indirect Cost Expenditures			77,495.00	77,495.00	4,386.15	51,787.59	0.00	25,707.41	25,707.41
***Total Expenditures			472,662.00	472,662.00	34,980.68	331,297.09	23,947.29	117,417.62	117,417.62
Revenue									
530000	Federal Programs		0.00	0.00	34,980.68	331,297.09	0.00	(331,297.09)	(331,297.09)
*Total: 53 - Sponsored Programs			0.00	0.00	34,980.68	331,297.09	0.00	(331,297.09)	(331,297.09)
***Total Revenue			0.00	0.00	34,980.68	331,297.09	0.00	(331,297.09)	(331,297.09)

Grant 111695 - Engineering Design and Analysis for
Fund 15C329 - Cost Share - Salmon Net Pen

Status: Active
FMGR: Fredriksson, David W

Type: Grant

PI: Fredriksson, David W
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA03NMF4270183-03-026 CFDA #: 11.427
Resp Org: UDME00
FRAGRNT Start/End Date: 07/01/2003 - 12/31/2005

Fund Information

Effective Date: 6/26/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEDF - PI David Fredriksson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	7,883.08	0.00	(7,883.08)	(7,883.08)
611NZ0	Faculty Unallocated Budget(BudOnly)		7,745.00	7,745.00	0.00	0.00	0.00	7,745.00	7,745.00
*Total: 61 - Salaries and Wages			7,745.00	7,745.00	0.00	7,883.08	0.00	(138.08)	(138.08)
65YF10	Full Fringe Benefit Distr Expe		3,137.00	3,137.00	0.00	3,192.64	0.00	(55.64)	(55.64)
*Total: 65 - Fringe Benefits			3,137.00	3,137.00	0.00	3,192.64	0.00	(55.64)	(55.64)
730001	Subcontracts 01		4,836.00	4,836.00	0.00	0.00	0.00	4,836.00	4,836.00
*Total: 73 - Subcontracts			4,836.00	4,836.00	0.00	0.00	0.00	4,836.00	4,836.00
**Total Direct Cost Expenditures			15,718.00	15,718.00	0.00	11,075.72	0.00	4,642.28	4,642.28
760300	F&A Expenditures		5,006.00	5,006.00	0.00	5,094.84	0.00	(88.84)	(88.84)
*Total: 76 - F&A and Internal Allocations			5,006.00	5,006.00	0.00	5,094.84	0.00	(88.84)	(88.84)
**Total Indirect Cost Expenditures			5,006.00	5,006.00	0.00	5,094.84	0.00	(88.84)	(88.84)
***Total Expenditures			20,724.00	20,724.00	0.00	16,170.56	0.00	4,553.44	4,553.44
Revenue									
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	16,170.56	0.00	(16,170.56)	(16,170.56)
*Total: 5Z - Transfers In			0.00	0.00	0.00	16,170.56	0.00	(16,170.56)	(16,170.56)
***Total Revenue			0.00	0.00	0.00	16,170.56	0.00	(16,170.56)	(16,170.56)

Grant 111698 - 2004 Northeast Consortium
Fund 111698 - 04 NEC Administration

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

Fund Information

Effective Date: 7/2/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOWW - PI Winsor Watson

[illegible]

Grant 111698 - 2004 Northeast Consortium
Fund 111698 - 04 NEC Administration

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/2/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,559.04	0.00	(29,559.04)	(29,559.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,785.00	28,785.00	0.00	0.00	0.00	28,785.00	28,785.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,906.71	0.00	(17,906.71)	(17,906.71)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	5,134.85	114,515.74	0.00	(114,515.74)	(114,515.74)
615NZ0	PAT Unallocated Budget (Bud Only)	119,119.00	116,319.00	0.00	0.00	0.00	119,119.00	116,319.00
617F10	Operating Staff	0.00	0.00	0.00	1,101.44	0.00	(1,101.44)	(1,101.44)
617NZ0	Op Staff Unallocated Bud(BudOnly)	31,020.00	31,020.00	0.00	0.00	0.00	31,020.00	31,020.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		188,924.00	186,124.00	5,134.85	163,104.93	0.00	25,819.07	23,019.07
65YF10	Full Fringe Benefit Distr Expe	67,605.00	69,135.00	2,096.17	58,463.58	0.00	9,141.42	10,671.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,506.01	0.00	(1,506.01)	(1,506.01)
*Total: 65 - Fringe Benefits		67,605.00	69,135.00	2,096.17	59,969.59	0.00	7,635.41	9,165.41
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	158.37	0.00	(158.37)	(158.37)
710100	Out-of-State Travel	0.00	0.00	0.00	12,302.56	0.00	(12,302.56)	(12,302.56)
710200	Foreign Travel	12,000.00	12,000.00	0.00	4,798.51	0.00	7,201.49	7,201.49
710300	Conference Registration Fees	0.00	0.00	0.00	1,876.32	0.00	(1,876.32)	(1,876.32)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,352.72	0.00	(2,352.72)	(2,352.72)
Subtotal: Travel		15,000.00	15,000.00	0.00	21,488.48	0.00	(6,488.48)	(6,488.48)
711100	Supplies-General	0.00	0.00	0.00	8,425.59	0.00	(8,425.59)	(8,425.59)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	46.95	0.00	(46.95)	(46.95)
7112	Research Supplies	48,200.00	49,470.00	0.00	0.00	0.00	48,200.00	49,470.00
711200	Research Supplies	0.00	0.00	0.00	7,948.87	0.00	(7,948.87)	(7,948.87)
713000	Printing & Copying-General	0.00	0.00	0.00	4,598.11	0.00	(4,598.11)	(4,598.11)
714000	Postage-General	0.00	0.00	0.00	714.22	0.00	(714.22)	(714.22)
714030	Postage-Express Mail	0.00	0.00	0.00	1,736.12	0.00	(1,736.12)	(1,736.12)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	4,685.00	0.00	(4,685.00)	(4,685.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
716110	Rentals-Copier	0.00	0.00	0.00	1,551.28	0.00	(1,551.28)	(1,551.28)
717200	Other Professional Services-General	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
718000	Telecom-General	0.00	0.00	0.00	527.54	0.00	(527.54)	(527.54)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,989.63	0.00	(1,989.63)	(1,989.63)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	250.60	0.00	(250.60)	(250.60)

Grant 111698 - 2004 Northeast Consortium
Fund 111698 - 04 NEC Administration

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/2/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,001.25	0.00	(1,001.25)	(1,001.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,854.29	0.00	(6,854.29)	(6,854.29)
719100 Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support	48,200.00	49,470.00	0.00	42,936.45	0.00	5,263.55	6,533.55
*Total: 71 - Support (Travel & Non-Travel)	63,200.00	64,470.00	0.00	64,424.93	0.00	(1,224.93)	45.07
730007 Subcontracts 07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	15,000.00	15,000.00	0.00	7,872.25	0.00	7,127.75	7,127.75
*Total: 74 - Capitalizable Plant and Equipment	15,000.00	15,000.00	0.00	7,872.25	0.00	7,127.75	7,127.75
**Total Direct Cost Expenditures	334,729.00	334,729.00	7,231.02	295,371.70	0.00	39,357.30	39,357.30
760300 F&A Expenditures	99,116.00	99,116.00	2,241.61	89,124.84	0.00	9,991.16	9,991.16
*Total: 76 - F&A and Internal Allocations	99,116.00	99,116.00	2,241.61	89,124.84	0.00	9,991.16	9,991.16
**Total Indirect Cost Expenditures	99,116.00	99,116.00	2,241.61	89,124.84	0.00	9,991.16	9,991.16
***Total Expenditures	433,845.00	433,845.00	9,472.63	384,496.54	0.00	49,348.46	49,348.46
Revenue							
530000 Federal Programs	0.00	0.00	9,472.63	384,496.54	0.00	(384,496.54)	(384,496.54)
*Total: 53 - Sponsored Programs	0.00	0.00	9,472.63	384,496.54	0.00	(384,496.54)	(384,496.54)
***Total Revenue	0.00	0.00	9,472.63	384,496.54	0.00	(384,496.54)	(384,496.54)

Grant 111698 - 2004 Northeast Consortium
Fund 111698 - 04 NEC Administration

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

Fund Information

Effective Date: 7/2/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UZEOAB

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	(1,132.62)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	(1,132.62)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(453.05)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	(453.05)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(1,585.67)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(491.56)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	(491.56)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(491.56)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(2,077.23)	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	(2,077.23)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	(2,077.23)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(2,077.23)	0.00	0.00	0.00	0.00

Grant 111698 - 2004 Northeast Consortium
Fund 111699 - 04 NEC Representatives

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/2/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZEOMB
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZEOMB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	151,662.00	151,662.00	6,328.78	64,879.95	9,919.05	76,863.00	76,863.00
730007	Subcontracts 07	0.00	0.00	0.00	8,359.20	31,640.80	(40,000.00)	(40,000.00)
730013	Subcontracts 13	0.00	0.00	0.00	21,948.48	14,913.52	(36,862.00)	(36,862.00)
*Total: 73 - Subcontracts		151,662.00	151,662.00	6,328.78	95,187.63	56,473.37	1.00	1.00
**Total Direct Cost Expenditures		151,662.00	151,662.00	6,328.78	95,187.63	56,473.37	1.00	1.00
760300	F&A Expenditures	19,500.00	19,500.00	0.00	7,879.98	0.00	11,620.02	11,620.02
*Total: 76 - F&A and Internal Allocations		19,500.00	19,500.00	0.00	7,879.98	0.00	11,620.02	11,620.02
**Total Indirect Cost Expenditures		19,500.00	19,500.00	0.00	7,879.98	0.00	11,620.02	11,620.02
***Total Expenditures		171,162.00	171,162.00	6,328.78	103,067.61	56,473.37	11,621.02	11,621.02
Revenue								
530000	Federal Programs	0.00	0.00	6,328.78	103,067.61	0.00	(103,067.61)	(103,067.61)
*Total: 53 - Sponsored Programs		0.00	0.00	6,328.78	103,067.61	0.00	(103,067.61)	(103,067.61)
***Total Revenue		0.00	0.00	6,328.78	103,067.61	0.00	(103,067.61)	(103,067.61)

Grant 111698 - 2004 Northeast Consortium
Fund 111700 - 04 Outreach Activities

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/2/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UXWMRB
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMRB - PI Roland Barnaby

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		0.00	0.00	1,003.75	27,237.80	0.00	(27,237.80)	(27,237.80)
616NZ0	Exten Educ Unallocated Bud(BudOnly)		19,235.00	19,235.00	0.00	0.00	0.00	19,235.00	19,235.00
61SNZ0	Student Labor Unallocated(Bud Only)		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages			27,235.00	27,235.00	1,003.75	27,237.80	0.00	(2.80)	(2.80)
65YF10	Full Fringe Benefit Distr Expe		8,119.00	8,119.00	401.50	10,911.70	0.00	(2,792.70)	(2,792.70)
*Total: 65 - Fringe Benefits			8,119.00	8,119.00	401.50	10,911.70	0.00	(2,792.70)	(2,792.70)
710	Travel		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel		0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
710100	Out-of-State Travel		0.00	0.00	0.00	3,035.38	0.00	(3,035.38)	(3,035.38)
710200	Foreign Travel		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710300	Conference Registration Fees		0.00	0.00	0.00	170.18	0.00	(170.18)	(170.18)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	593.30	0.00	(593.30)	(593.30)
Subtotal: Travel			6,000.00	6,000.00	0.00	3,893.86	0.00	2,106.14	2,106.14
7112	Research Supplies		7,390.00	7,390.00	0.00	0.00	0.00	7,390.00	7,390.00
711200	Research Supplies		0.00	0.00	0.00	3,981.99	0.00	(3,981.99)	(3,981.99)
716100	Rentals & Leases-General		0.00	0.00	0.00	747.50	0.00	(747.50)	(747.50)
717200	Other Professional Services-General		0.00	0.00	0.00	0.00	5,100.00	(5,100.00)	(5,100.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	64.28	759.36	0.00	(759.36)	(759.36)
718014	Telecom-Telephone Equipment		0.00	0.00	3.02	33.77	0.00	(33.77)	(33.77)
718016	Telecom-Usage (Tolls)		0.00	0.00	7.85	204.24	0.00	(204.24)	(204.24)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	6,292.43	0.00	(6,292.43)	(6,292.43)
Subtotal: Non-Travel Support			14,390.00	14,390.00	75.15	12,019.29	5,100.00	(2,729.29)	(2,729.29)
*Total: 71 - Support (Travel & Non-Travel)			20,390.00	20,390.00	75.15	15,913.15	5,100.00	(623.15)	(623.15)
730001	Subcontracts 01		302,170.00	302,170.00	0.00	0.00	0.00	302,170.00	302,170.00
730002	Subcontracts 02		0.00	0.00	0.00	64,843.00	0.00	(64,843.00)	(64,843.00)
730003	Subcontracts 03		0.00	0.00	0.00	88,500.00	0.00	(88,500.00)	(88,500.00)
730004	Subcontracts 04		0.00	0.00	0.00	35,340.00	0.00	(35,340.00)	(35,340.00)
730005	Subcontracts 05		0.00	0.00	0.00	65,387.00	0.00	(65,387.00)	(65,387.00)
*Total: 73 - Subcontracts			302,170.00	302,170.00	0.00	254,070.00	0.00	48,100.00	48,100.00
**Total Direct Cost Expenditures			357,914.00	357,914.00	1,480.40	308,132.65	5,100.00	44,681.35	44,681.35

Grant 111698 - 2004 Northeast Consortium
Fund 111700 - 04 Outreach Activities

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/2/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UXWMRB
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMRB - PI Roland Barnaby

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	46,995.00	46,995.00	384.92	40,056.39	0.00	6,938.61	6,938.61
*Total: 76 - F&A and Internal Allocations	46,995.00	46,995.00	384.92	40,056.39	0.00	6,938.61	6,938.61
**Total Indirect Cost Expenditures	46,995.00	46,995.00	384.92	40,056.39	0.00	6,938.61	6,938.61
***Total Expenditures	404,909.00	404,909.00	1,865.32	348,189.04	5,100.00	51,619.96	51,619.96
Revenue							
530000 Federal Programs	0.00	0.00	1,865.32	348,189.04	0.00	(348,189.04)	(348,189.04)
*Total: 53 - Sponsored Programs	0.00	0.00	1,865.32	348,189.04	0.00	(348,189.04)	(348,189.04)
***Total Revenue	0.00	0.00	1,865.32	348,189.04	0.00	(348,189.04)	(348,189.04)

Grant 111698 - 2004 Northeast Consortium
Fund 111701 - 04 Outreach Management

Status: Active
FMGR: Doyle, Brian E
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/2/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UXWMBD
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	29,764.38	0.00	(29,764.38)	(29,764.38)
615F10	PAT	0.00	0.00	10,458.46	12,015.32	0.00	(12,015.32)	(12,015.32)
615NZ0	PAT Unallocated Budget (Bud Only)	7,280.00	7,280.00	0.00	0.00	0.00	7,280.00	7,280.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	27,090.00	27,090.00	0.00	0.00	0.00	27,090.00	27,090.00
*Total: 61 - Salaries and Wages		34,370.00	34,370.00	10,458.46	41,779.70	0.00	(7,409.70)	(7,409.70)
65YF10	Full Fringe Benefit Distr Expe	13,336.00	13,336.00	4,210.78	16,810.63	0.00	(3,474.63)	(3,474.63)
*Total: 65 - Fringe Benefits		13,336.00	13,336.00	4,210.78	16,810.63	0.00	(3,474.63)	(3,474.63)
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 74 - Capitalizable Plant and Equipment		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures		57,706.00	57,706.00	14,669.24	58,590.33	0.00	(884.33)	(884.33)
760300	F&A Expenditures	12,402.00	12,402.00	3,814.00	15,233.57	0.00	(2,831.57)	(2,831.57)
*Total: 76 - F&A and Internal Allocations		12,402.00	12,402.00	3,814.00	15,233.57	0.00	(2,831.57)	(2,831.57)
**Total Indirect Cost Expenditures		12,402.00	12,402.00	3,814.00	15,233.57	0.00	(2,831.57)	(2,831.57)
***Total Expenditures		70,108.00	70,108.00	18,483.24	73,823.90	0.00	(3,715.90)	(3,715.90)
Revenue								
530000	Federal Programs	0.00	0.00	18,483.24	73,823.90	0.00	(73,823.90)	(73,823.90)
*Total: 53 - Sponsored Programs		0.00	0.00	18,483.24	73,823.90	0.00	(73,823.90)	(73,823.90)
***Total Revenue		0.00	0.00	18,483.24	73,823.90	0.00	(73,823.90)	(73,823.90)

Grant 111698 - 2004 Northeast Consortium
Fund 111702 - 04 UNH Coop Resrch

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/2/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	74,910.00	(8,379.53)	60,091.62	0.00	(60,091.62)	14,818.38
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	30,901.00	0.00	19,176.19	0.00	(19,176.19)	11,724.81
613N30	Graduate Research Assistant	0.00	12,500.00	(19,213.56)	31,911.69	0.00	(31,911.69)	(19,411.69)
613P90	Graduate Summer Appoint - Research	0.00	16,079.00	0.00	0.00	0.00	0.00	16,079.00
*Total: 61 - Salaries and Wages		0.00	134,390.00	(27,593.09)	111,179.50	0.00	(111,179.50)	23,210.50
65YF10	Full Fringe Benefit Distr Expe	0.00	23,450.00	(3,351.82)	24,187.11	0.00	(24,187.11)	(737.11)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,947.00	0.00	1,610.82	0.00	(1,610.82)	2,336.18
*Total: 65 - Fringe Benefits		0.00	27,397.00	(3,351.82)	25,797.93	0.00	(25,797.93)	1,599.07
7112	Research Supplies	945,334.00	3,705.00	0.00	0.00	0.00	945,334.00	3,705.00
Subtotal: Non-Travel Support		945,334.00	3,705.00	0.00	0.00	0.00	945,334.00	3,705.00
*Total: 71 - Support (Travel & Non-Travel)		945,334.00	3,705.00	0.00	0.00	0.00	945,334.00	3,705.00
721155	Asstship-Tuition Waiver	0.00	23,098.00	(888.80)	27,844.55	0.00	(27,844.55)	(4,746.55)
*Total: 72 - Student and/or Participant Support		0.00	23,098.00	(888.80)	27,844.55	0.00	(27,844.55)	(4,746.55)
**Total Direct Cost Expenditures		945,334.00	188,590.00	(31,833.71)	164,821.98	0.00	780,512.02	23,768.02
760300	F&A Expenditures	235,664.00	76,126.00	(14,234.68)	63,009.64	0.00	172,654.36	13,116.36
*Total: 76 - F&A and Internal Allocations		235,664.00	76,126.00	(14,234.68)	63,009.64	0.00	172,654.36	13,116.36
**Total Indirect Cost Expenditures		235,664.00	76,126.00	(14,234.68)	63,009.64	0.00	172,654.36	13,116.36
***Total Expenditures		1,180,998.00	264,716.00	(46,068.39)	227,831.62	0.00	953,166.38	36,884.38
Revenue								
530000	Federal Programs	0.00	0.00	(46,068.39)	227,831.62	0.00	(227,831.62)	(227,831.62)
*Total: 53 - Sponsored Programs		0.00	0.00	(46,068.39)	227,831.62	0.00	(227,831.62)	(227,831.62)
***Total Revenue		0.00	0.00	(46,068.39)	227,831.62	0.00	(227,831.62)	(227,831.62)

Grant 111698 - 2004 Northeast Consortium
Fund 111703 - 04 Subc Coop Resrch

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/2/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	186,663.00	2,649.63	149,883.91	36,779.09	(186,663.00)	0.00
Subtotal: Non-Travel Support	0.00	186,663.00	2,649.63	149,883.91	36,779.09	(186,663.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	186,663.00	2,649.63	149,883.91	36,779.09	(186,663.00)	0.00
730001 Subcontracts 01	1,978,298.00	49,703.00	0.00	0.00	0.00	1,978,298.00	49,703.00
730019 Subcontracts 19	0.00	0.00	0.00	24,624.16	78.84	(24,703.00)	(24,703.00)
730020 Subcontracts 20	0.00	0.00	(3,171.64)	3,548.88	18,279.48	(21,828.36)	(21,828.36)
*Total: 73 - Subcontracts	1,978,298.00	49,703.00	(3,171.64)	28,173.04	18,358.32	1,931,766.64	3,171.64
**Total Direct Cost Expenditures	1,978,298.00	236,366.00	(522.01)	178,056.95	55,137.41	1,745,103.64	3,171.64
760300 F&A Expenditures	139,456.00	61,456.00	(135.73)	46,294.82	0.00	93,161.18	15,161.18
*Total: 76 - F&A and Internal Allocations	139,456.00	61,456.00	(135.73)	46,294.82	0.00	93,161.18	15,161.18
**Total Indirect Cost Expenditures	139,456.00	61,456.00	(135.73)	46,294.82	0.00	93,161.18	15,161.18
***Total Expenditures	2,117,754.00	297,822.00	(657.74)	224,351.77	55,137.41	1,838,264.82	18,332.82
Revenue							
530000 Federal Programs	0.00	0.00	(657.74)	224,351.77	0.00	(224,351.77)	(224,351.77)
*Total: 53 - Sponsored Programs	0.00	0.00	(657.74)	224,351.77	0.00	(224,351.77)	(224,351.77)
***Total Revenue	0.00	0.00	(657.74)	224,351.77	0.00	(224,351.77)	(224,351.77)

Grant 111698 - 2004 Northeast Consortium
Fund 111728 - Marine Resource Education Project

Status: Active
FMGR: Becker, Mimi Larsen
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UBNRML
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRML - PI Mimi Becker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	7,029.00	0.00	0.00	0.00	0.00	7,029.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,989.40	0.00	(6,989.40)	(6,989.40)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	12,800.15	0.00	(12,800.15)	(12,800.15)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	13,050.00	0.00	0.00	0.00	0.00	13,050.00
*Total: 61 - Salaries and Wages		0.00	20,079.00	0.00	19,789.55	0.00	(19,789.55)	289.45
65YF10	Full Fringe Benefit Distr Expe	0.00	590.00	0.00	0.00	0.00	0.00	590.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	587.10	0.00	(587.10)	(587.10)
*Total: 65 - Fringe Benefits		0.00	590.00	0.00	587.10	0.00	(587.10)	2.90
710	Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
7112	Research Supplies	0.00	3,650.00	0.00	0.00	0.00	0.00	3,650.00
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	94.11	0.00	(94.11)	(94.11)
714000	Postage-General	0.00	0.00	0.00	48.06	0.00	(48.06)	(48.06)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	42.13	0.00	(42.13)	(42.13)
717000	Consulting-General	0.00	14,000.00	0.00	10,000.00	0.00	(10,000.00)	4,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	17,650.00	0.00	15,654.30	0.00	(15,654.30)	1,995.70
*Total: 71 - Support (Travel & Non-Travel)		0.00	18,650.00	0.00	15,654.30	0.00	(15,654.30)	2,995.70
721100	Assistantships	0.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,669.00	0.00	(2,669.00)	(2,669.00)
722200	Participant Support	0.00	72,160.00	0.00	75,271.89	0.00	(75,271.89)	(3,111.89)
*Total: 72 - Student and/or Participant Support		0.00	74,410.00	0.00	77,940.89	0.00	(77,940.89)	(3,530.89)
**Total Direct Cost Expenditures		0.00	113,729.00	0.00	113,971.84	0.00	(113,971.84)	(242.84)
760300	F&A Expenditures	0.00	28,985.00	0.00	28,938.78	0.00	(28,938.78)	46.22
*Total: 76 - F&A and Internal Allocations		0.00	28,985.00	0.00	28,938.78	0.00	(28,938.78)	46.22
**Total Indirect Cost Expenditures		0.00	28,985.00	0.00	28,938.78	0.00	(28,938.78)	46.22
***Total Expenditures		0.00	142,714.00	0.00	142,910.62	0.00	(142,910.62)	(196.62)

Grant 111698 - 2004 Northeast Consortium
Fund 111728 - Marine Resource Education Project

Status: Active
FMGR: Becker, Mimi Larsen

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UBNRML
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRML - PI Mimi Becker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Revenue							
530000 Federal Programs	0.00	0.00	0.00	142,910.62	0.00	(142,910.62)	(142,910.62)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	142,910.62	0.00	(142,910.62)	(142,910.62)
***Total Revenue	0.00	0.00	0.00	142,910.62	0.00	(142,910.62)	(142,910.62)

Grant 111698 - 2004 Northeast Consortium
Fund 111729 - Fishery Habitat Study

Status: Active
FMGR: Grizzle, Raymond Edward

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

Fund Information

Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZORG	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOML - PI Michael Lesser

[illegible]

Grant 111698 - 2004 Northeast Consortium
Fund 111729 - Fishery Habitat Study

Status: Active
FMGR: Grizzle, Raymond Edward
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UBZORG
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,990.69	0.00	(4,990.69)	(4,990.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
615F10	PAT	0.00	0.00	1,426.34	12,942.40	0.00	(12,942.40)	(12,942.40)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	8,346.00	0.00	0.00	0.00	0.00	8,346.00
617F10	Operating Staff	0.00	0.00	0.00	2,687.04	0.00	(2,687.04)	(2,687.04)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	7.20	0.00	(7.20)	(7.20)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,224.00	0.00	(8,224.00)	(8,224.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,571.25	0.00	(1,571.25)	(1,571.25)
61SNWS	College Work Study	0.00	0.00	0.00	1,310.55	0.00	(1,310.55)	(1,310.55)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
*Total: 61 - Salaries and Wages		0.00	29,346.00	1,426.34	36,733.13	0.00	(36,733.13)	(7,387.13)
65YF10	Full Fringe Benefit Distr Expe	0.00	6,749.00	585.59	8,333.59	0.00	(8,333.59)	(1,584.59)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,111.41	0.00	(1,111.41)	(1,111.41)
*Total: 65 - Fringe Benefits		0.00	6,749.00	585.59	9,445.00	0.00	(9,445.00)	(2,696.00)
710	Travel	0.00	1,861.00	0.00	0.00	0.00	0.00	1,861.00
Subtotal: Travel		0.00	1,861.00	0.00	0.00	0.00	0.00	1,861.00
7112	Research Supplies	0.00	6,605.00	0.00	0.00	0.00	0.00	6,605.00
711200	Research Supplies	0.00	0.00	0.00	1,977.61	0.00	(1,977.61)	(1,977.61)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,499.13	0.87	(2,500.00)	(2,500.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,206.50	0.00	(1,206.50)	(1,206.50)
717000	Consulting-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	78,800.00	0.00	(78,800.00)	(78,800.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	87,750.00	0.00	0.00	0.00	0.00	87,750.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	76.93	421.59	0.00	(421.59)	(421.59)
718014	Telecom-Telephone Equipment	0.00	0.00	1.22	7.15	0.00	(7.15)	(7.15)
Subtotal: Non-Travel Support		0.00	94,355.00	78.15	85,911.98	0.87	(85,912.85)	8,442.15
*Total: 71 - Support (Travel & Non-Travel)		0.00	96,216.00	78.15	85,911.98	0.87	(85,912.85)	10,303.15
**Total Direct Cost Expenditures		0.00	132,311.00	2,090.08	132,090.11	0.87	(132,090.98)	220.02
760300	F&A Expenditures	0.00	60,863.00	961.44	60,761.51	0.00	(60,761.51)	101.49

Grant 111698 - 2004 Northeast Consortium
Fund 111729 - Fishery Habitat Study

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UBZORG
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	0.00	60,863.00	961.44	60,761.51	0.00	(60,761.51)	101.49
**Total Indirect Cost Expenditures	0.00	60,863.00	961.44	60,761.51	0.00	(60,761.51)	101.49
***Total Expenditures	0.00	193,174.00	3,051.52	192,851.62	0.87	(192,852.49)	321.51
Revenue							
530000 Federal Programs	0.00	0.00	3,051.52	192,851.62	0.00	(192,851.62)	(192,851.62)
*Total: 53 - Sponsored Programs	0.00	0.00	3,051.52	192,851.62	0.00	(192,851.62)	(192,851.62)
***Total Revenue	0.00	0.00	3,051.52	192,851.62	0.00	(192,851.62)	(192,851.62)

Grant 111698 - 2004 Northeast Consortium
Fund 111730 - Industry-Based Monitoring Program

Status: Active Type: Grant
FMGR: Runge, Jeffrey A

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	11.472	Expend End Date:		IDC Dist To Code:	UZOPJR
Resp Org:	UZEOSA	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006			Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	11,681.59	0.00	(11,681.59)	(11,681.59)
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	11,724.00	0.00	0.00	0.00	0.00	11,724.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	161.25	0.00	(161.25)	(161.25)
61SNSH	Student Labor		0.00	5,530.00	0.00	3,430.35	0.00	(3,430.35)	2,099.65
*Total: 61 - Salaries and Wages			0.00	17,254.00	0.00	15,273.19	0.00	(15,273.19)	1,980.81
65YF10	Full Fringe Benefit Distr Expe		0.00	5,046.00	0.00	4,709.58	0.00	(4,709.58)	336.42
65YP10	Nonstatus Benefit Distr (Fica)		0.00	470.00	0.00	13.55	0.00	(13.55)	456.45
*Total: 65 - Fringe Benefits			0.00	5,516.00	0.00	4,723.13	0.00	(4,723.13)	792.87
710100	Out-of-State Travel		0.00	379.00	0.00	378.75	0.00	(378.75)	0.25
Subtotal: Travel			0.00	379.00	0.00	378.75	0.00	(378.75)	0.25
7112	Research Supplies		0.00	14,394.00	0.00	0.00	0.00	0.00	14,394.00
711200	Research Supplies		0.00	0.00	0.00	12,386.19	0.00	(12,386.19)	(12,386.19)
713000	Printing & Copying-General		0.00	0.00	0.00	41.19	0.00	(41.19)	(41.19)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	25.60	0.00	(25.60)	(25.60)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	347.24	0.00	(347.24)	(347.24)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	250.94	0.00	(250.94)	(250.94)
719100	Membership Dues & Fees		0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
Subtotal: Non-Travel Support			0.00	14,394.00	0.00	13,142.16	0.00	(13,142.16)	1,251.84
*Total: 71 - Support (Travel & Non-Travel)			0.00	14,773.00	0.00	13,520.91	0.00	(13,520.91)	1,252.09
730001	Subcontracts 01		0.00	78,000.00	0.00	0.00	0.00	0.00	78,000.00
730022	Subcontracts 22		0.00	0.00	3,000.00	52,700.00	28,300.00	(81,000.00)	(81,000.00)
*Total: 73 - Subcontracts			0.00	78,000.00	3,000.00	52,700.00	28,300.00	(81,000.00)	(3,000.00)
**Total Direct Cost Expenditures			0.00	115,543.00	3,000.00	86,217.23	28,300.00	(114,517.23)	1,025.77
760300	F&A Expenditures		0.00	28,770.00	0.00	26,917.93	0.00	(26,917.93)	1,852.07
*Total: 76 - F&A and Internal Allocations			0.00	28,770.00	0.00	26,917.93	0.00	(26,917.93)	1,852.07
**Total Indirect Cost Expenditures			0.00	28,770.00	0.00	26,917.93	0.00	(26,917.93)	1,852.07
***Total Expenditures			0.00	144,313.00	3,000.00	113,135.16	28,300.00	(141,435.16)	2,877.84

Revenue

Grant 111698 - 2004 Northeast Consortium
Fund 111730 - Industry-Based Monitoring Program

Status: Active
FMGR: Runge, Jeffrey A

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZOPJR
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	3,000.00	113,135.16	0.00	(113,135.16)	(113,135.16)
*Total: 53 - Sponsored Programs		0.00	0.00	3,000.00	113,135.16	0.00	(113,135.16)	(113,135.16)
***Total Revenue		0.00	0.00	3,000.00	113,135.16	0.00	(113,135.16)	(113,135.16)

Grant 111698 - 2004 Northeast Consortium
Fund 111731 - Monitoring Atlantic Lobster Fishery

Status: Active
FMGR: Watson, Winsor H.
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UBZOWW
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	16,682.00	0.00	0.00	0.00	0.00	16,682.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,075.28	0.00	(13,075.28)	(13,075.28)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,687.53	0.00	(12,687.53)	(12,687.53)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,125.02	0.00	(3,125.02)	(3,125.02)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	20,833.00	0.00	0.00	0.00	0.00	20,833.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,779.57	0.00	(5,779.57)	(5,779.57)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: 61 - Salaries and Wages		0.00	38,515.00	0.00	34,947.40	0.00	(34,947.40)	3,567.60
65YF10	Full Fringe Benefit Distr Expe	0.00	2,185.00	0.00	0.00	0.00	0.00	2,185.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,607.36	0.00	(1,607.36)	(1,607.36)
*Total: 65 - Fringe Benefits		0.00	2,185.00	0.00	1,607.36	0.00	(1,607.36)	577.64
710	Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	87.48	0.00	(87.48)	(87.48)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	796.28	0.00	(796.28)	(796.28)
Subtotal: Travel		0.00	1,500.00	0.00	883.76	0.00	(883.76)	616.24
711100	Supplies-General	0.00	0.00	0.00	109.75	0.00	(109.75)	(109.75)
7112	Research Supplies	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	1,353.23	0.00	(1,353.23)	(1,353.23)
713000	Printing & Copying-General	0.00	0.00	0.00	293.83	0.00	(293.83)	(293.83)
713010	Printing & Copying-Publications	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
714030	Postage-Express Mail	0.00	0.00	0.00	5.80	0.00	(5.80)	(5.80)
717200	Other Professional Services-General	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
Subtotal: Non-Travel Support		0.00	3,000.00	0.00	2,508.61	0.00	(2,508.61)	491.39
*Total: 71 - Support (Travel & Non-Travel)		0.00	4,500.00	0.00	3,392.37	0.00	(3,392.37)	1,107.63
721100	Assistantships	0.00	8,170.00	0.00	0.00	0.00	0.00	8,170.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,212.12	0.00	(7,212.12)	(7,212.12)
*Total: 72 - Student and/or Participant Support		0.00	8,170.00	0.00	7,212.12	0.00	(7,212.12)	957.88
730001	Subcontracts 01	0.00	48,790.00	0.00	0.00	0.00	0.00	48,790.00
730018	Subcontracts 18	0.00	0.00	0.00	48,790.00	0.00	(48,790.00)	(48,790.00)
*Total: 73 - Subcontracts		0.00	48,790.00	0.00	48,790.00	0.00	(48,790.00)	0.00
**Total Direct Cost Expenditures		0.00	102,160.00	0.00	95,949.25	0.00	(95,949.25)	6,210.75

Grant 111698 - 2004 Northeast Consortium
Fund 111731 - Monitoring Atlantic Lobster Fishery

Status: Active
FMGR: Watson, Winsor H.

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UBZOWW
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	0.00	32,292.00	0.00	29,875.69	0.00	(29,875.69)	2,416.31
*Total: 76 - F&A and Internal Allocations	0.00	32,292.00	0.00	29,875.69	0.00	(29,875.69)	2,416.31
**Total Indirect Cost Expenditures	0.00	32,292.00	0.00	29,875.69	0.00	(29,875.69)	2,416.31
***Total Expenditures	0.00	134,452.00	0.00	125,824.94	0.00	(125,824.94)	8,627.06
Revenue							
530000 Federal Programs	0.00	0.00	0.00	125,824.94	0.00	(125,824.94)	(125,824.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	125,824.94	0.00	(125,824.94)	(125,824.94)
***Total Revenue	0.00	0.00	0.00	125,824.94	0.00	(125,824.94)	(125,824.94)

Grant 111698 - 2004 Northeast Consortium
Fund 111732 - Use of Kites in Shrimp Codends

Status: Active
FMGR: He, Pingguo
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	11.472	Expend End Date:		IDC Dist To Code:	UZOPPH
Resp Org:	UZEOSA	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006			Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPPH - PI Pingguo He

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615N20	PAT Unallocated Budget (Bud Only)		0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00
*Total: 61 - Salaries and Wages			0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00
65YF10	Full Fringe Benefit Distr Expe		0.00	3,038.00	0.00	0.00	0.00	0.00	3,038.00
*Total: 65 - Fringe Benefits			0.00	3,038.00	0.00	0.00	0.00	0.00	3,038.00
710	Travel		0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710100	Out-of-State Travel		0.00	0.00	0.00	1,150.58	0.00	(1,150.58)	(1,150.58)
710200	Foreign Travel		0.00	0.00	0.00	541.52	0.00	(541.52)	(541.52)
710300	Conference Registration Fees		0.00	0.00	0.00	461.52	0.00	(461.52)	(461.52)
Subtotal: Travel			0.00	5,000.00	0.00	2,153.62	0.00	(2,153.62)	2,846.38
711100	Supplies-General		0.00	0.00	0.00	(940.00)	0.00	940.00	940.00
7112	Research Supplies		0.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00
713000	Printing & Copying-General		0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	11.98	0.00	(11.98)	(11.98)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		0.00	93,000.00	0.00	88,774.89	4,225.11	(93,000.00)	0.00
717216	Oth Prof Ser-ServProvAgmt lt \$9,999		0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
Subtotal: Non-Travel Support			0.00	95,800.00	0.00	90,381.87	4,225.11	(94,606.98)	1,193.02
*Total: 71 - Support (Travel & Non-Travel)			0.00	100,800.00	0.00	92,535.49	4,225.11	(96,760.60)	4,039.40
**Total Direct Cost Expenditures			0.00	111,338.00	0.00	92,535.49	4,225.11	(96,760.60)	14,577.40
760300	F&A Expenditures		0.00	51,215.00	0.00	42,566.33	0.00	(42,566.33)	8,648.67
*Total: 76 - F&A and Internal Allocations			0.00	51,215.00	0.00	42,566.33	0.00	(42,566.33)	8,648.67
**Total Indirect Cost Expenditures			0.00	51,215.00	0.00	42,566.33	0.00	(42,566.33)	8,648.67
***Total Expenditures			0.00	162,553.00	0.00	135,101.82	4,225.11	(139,326.93)	23,226.07
Revenue									
530000	Federal Programs		0.00	0.00	0.00	135,101.82	0.00	(135,101.82)	(135,101.82)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	135,101.82	0.00	(135,101.82)	(135,101.82)
***Total Revenue			0.00	0.00	0.00	135,101.82	0.00	(135,101.82)	(135,101.82)

Grant 111698 - 2004 Northeast Consortium
Fund 111733 - Workshop on Trawl Selectivity

Status: Active
FMGR: He, Pingguo
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZOPPH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006	Rev Account:	530000	Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615N20	PAT Unallocated Budget (Bud Only)	0.00	7,843.00	0.00	0.00	0.00	0.00	7,843.00
*Total: 61 - Salaries and Wages		0.00	7,843.00	0.00	0.00	0.00	0.00	7,843.00
65YF10	Full Fringe Benefit Distr Expe	0.00	3,176.00	0.00	0.00	0.00	0.00	3,176.00
*Total: 65 - Fringe Benefits		0.00	3,176.00	0.00	0.00	0.00	0.00	3,176.00
710	Travel	0.00	55,545.00	0.00	0.00	0.00	0.00	55,545.00
710100	Out-of-State Travel	0.00	0.00	603.63	6,726.30	0.00	(6,726.30)	(6,726.30)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	14,351.23	0.00	(14,351.23)	(14,351.23)
Subtotal: Travel		0.00	55,545.00	603.63	21,077.53	0.00	(21,077.53)	34,467.47
7112	Research Supplies	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
711200	Research Supplies	0.00	0.00	0.00	6,311.36	0.00	(6,311.36)	(6,311.36)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	33,600.00	0.00	12,869.04	0.00	(12,869.04)	20,730.96
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
Subtotal: Non-Travel Support		0.00	39,600.00	0.00	19,224.40	0.00	(19,224.40)	20,375.60
*Total: 71 - Support (Travel & Non-Travel)		0.00	95,145.00	603.63	40,301.93	0.00	(40,301.93)	54,843.07
**Total Direct Cost Expenditures		0.00	106,164.00	603.63	40,301.93	0.00	(40,301.93)	65,862.07
760300	F&A Expenditures	0.00	32,912.00	187.13	12,493.51	0.00	(12,493.51)	20,418.49
*Total: 76 - F&A and Internal Allocations		0.00	32,912.00	187.13	12,493.51	0.00	(12,493.51)	20,418.49
**Total Indirect Cost Expenditures		0.00	32,912.00	187.13	12,493.51	0.00	(12,493.51)	20,418.49
***Total Expenditures		0.00	139,076.00	790.76	52,795.44	0.00	(52,795.44)	86,280.56
Revenue								
530000	Federal Programs	0.00	0.00	790.76	52,795.44	0.00	(52,795.44)	(52,795.44)
*Total: 53 - Sponsored Programs		0.00	0.00	790.76	52,795.44	0.00	(52,795.44)	(52,795.44)
***Total Revenue		0.00	0.00	790.76	52,795.44	0.00	(52,795.44)	(52,795.44)

Grant 111698 - 2004 Northeast Consortium
Fund 111734 - Subc The Lobster Institute

Status: Active Type: Grant
FMGR: Bucklin, Ann C

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZEOAB
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
730001	Subcontracts 01		0.00	132,997.00	0.00	0.00	0.00	0.00	132,997.00
730016	Subcontracts 16		0.00	0.00	0.00	10,257.41	122,739.59	(132,997.00)	(132,997.00)
*Total: 73 - Subcontracts			0.00	132,997.00	0.00	10,257.41	122,739.59	(132,997.00)	0.00
**Total Direct Cost Expenditures			0.00	132,997.00	0.00	10,257.41	122,739.59	(132,997.00)	0.00
760300	F&A Expenditures		0.00	6,500.00	0.00	2,666.93	0.00	(2,666.93)	3,833.07
*Total: 76 - F&A and Internal Allocations			0.00	6,500.00	0.00	2,666.93	0.00	(2,666.93)	3,833.07
**Total Indirect Cost Expenditures			0.00	6,500.00	0.00	2,666.93	0.00	(2,666.93)	3,833.07
***Total Expenditures			0.00	139,497.00	0.00	12,924.34	122,739.59	(135,663.93)	3,833.07
Revenue									
530000	Federal Programs		0.00	0.00	0.00	12,924.34	0.00	(12,924.34)	(12,924.34)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	12,924.34	0.00	(12,924.34)	(12,924.34)
***Total Revenue			0.00	0.00	0.00	12,924.34	0.00	(12,924.34)	(12,924.34)

Grant 111698 - 2004 Northeast Consortium
Fund 111735 - Subc MA Fishermane's Partnership

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/28/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZEOMB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006	Rev Account:	530000				Idc Waiver	NO

Org UZEOMB - PI Ann Bucklin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
730001	Subcontracts 01		63,535.00	63,535.00	0.00	0.00	0.00	63,535.00	63,535.00
730010	Subcontracts 10		0.00	0.00	0.00	13,685.67	49,849.33	(63,535.00)	(63,535.00)
*Total: 73 - Subcontracts			63,535.00	63,535.00	0.00	13,685.67	49,849.33	0.00	0.00
**Total Direct Cost Expenditures			63,535.00	63,535.00	0.00	13,685.67	49,849.33	0.00	0.00
760300	F&A Expenditures		6,500.00	6,500.00	0.00	3,558.28	0.00	2,941.72	2,941.72
*Total: 76 - F&A and Internal Allocations			6,500.00	6,500.00	0.00	3,558.28	0.00	2,941.72	2,941.72
**Total Indirect Cost Expenditures			6,500.00	6,500.00	0.00	3,558.28	0.00	2,941.72	2,941.72
***Total Expenditures			70,035.00	70,035.00	0.00	17,243.95	49,849.33	2,941.72	2,941.72
Revenue									
530000	Federal Programs		0.00	0.00	0.00	17,243.95	0.00	(17,243.95)	(17,243.95)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	17,243.95	0.00	(17,243.95)	(17,243.95)
***Total Revenue			0.00	0.00	0.00	17,243.95	0.00	(17,243.95)	(17,243.95)

Grant 111698 - 2004 Northeast Consortium
Fund 111736 - Subc Univ of ME Sea Cucumber

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
730001	Subcontracts 01		166,049.00	165,647.00	0.00	0.00	0.00	166,049.00	165,647.00
730006	Subcontracts 06		0.00	0.00	0.00	51,649.38	113,997.62	(165,647.00)	(165,647.00)
*Total: 73 - Subcontracts			166,049.00	165,647.00	0.00	51,649.38	113,997.62	402.00	0.00
**Total Direct Cost Expenditures			166,049.00	165,647.00	0.00	51,649.38	113,997.62	402.00	0.00
760300	F&A Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures			172,549.00	172,147.00	0.00	58,149.38	113,997.62	402.00	0.00
Revenue									
530000	Federal Programs		0.00	0.00	0.00	58,149.38	0.00	(58,149.38)	(58,149.38)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	58,149.38	0.00	(58,149.38)	(58,149.38)
***Total Revenue			0.00	0.00	0.00	58,149.38	0.00	(58,149.38)	(58,149.38)

Grant 111698 - 2004 Northeast Consortium
Fund 111739 - Subc NE Aquarium

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
730001	Subcontracts 01		103,875.00	103,875.00	0.00	0.00	0.00	103,875.00	103,875.00
730009	Subcontracts 09		0.00	0.00	0.00	6,155.00	97,720.00	(103,875.00)	(103,875.00)
*Total: 73 - Subcontracts			103,875.00	103,875.00	0.00	6,155.00	97,720.00	0.00	0.00
**Total Direct Cost Expenditures			103,875.00	103,875.00	0.00	6,155.00	97,720.00	0.00	0.00
760300	F&A Expenditures		6,500.00	6,500.00	0.00	1,600.30	0.00	4,899.70	4,899.70
*Total: 76 - F&A and Internal Allocations			6,500.00	6,500.00	0.00	1,600.30	0.00	4,899.70	4,899.70
**Total Indirect Cost Expenditures			6,500.00	6,500.00	0.00	1,600.30	0.00	4,899.70	4,899.70
***Total Expenditures			110,375.00	110,375.00	0.00	7,755.30	97,720.00	4,899.70	4,899.70
Revenue									
530000	Federal Programs		0.00	0.00	0.00	7,755.30	0.00	(7,755.30)	(7,755.30)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	7,755.30	0.00	(7,755.30)	(7,755.30)
***Total Revenue			0.00	0.00	0.00	7,755.30	0.00	(7,755.30)	(7,755.30)

Grant 111698 - 2004 Northeast Consortium
Fund 111740 - Subc GOM Lobster Foundation

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/28/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006	Rev Account:	530000				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
730001	Subcontracts 01		0.00	164,300.00	0.00	0.00	0.00	0.00	164,300.00
730008	Subcontracts 08		0.00	0.00	0.00	156,300.00	8,000.00	(164,300.00)	(164,300.00)
*Total: 73 - Subcontracts			0.00	164,300.00	0.00	156,300.00	8,000.00	(164,300.00)	0.00
**Total Direct Cost Expenditures			0.00	164,300.00	0.00	156,300.00	8,000.00	(164,300.00)	0.00
760300	F&A Expenditures		0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
*Total: 76 - F&A and Internal Allocations			0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
**Total Indirect Cost Expenditures			0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
***Total Expenditures			0.00	170,800.00	0.00	162,800.00	8,000.00	(170,800.00)	0.00
Revenue									
530000	Federal Programs		0.00	0.00	0.00	162,800.00	0.00	(162,800.00)	(162,800.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	162,800.00	0.00	(162,800.00)	(162,800.00)
***Total Revenue			0.00	0.00	0.00	162,800.00	0.00	(162,800.00)	(162,800.00)

Grant 111698 - 2004 Northeast Consortium
Fund 111741 - Subc Univ of ME Gear Resrch

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	95,751.00	95,751.00	0.00	0.00	0.00	95,751.00	95,751.00
730015 Subcontracts 15	0.00	0.00	0.00	93,127.40	2,623.60	(95,751.00)	(95,751.00)
*Total: 73 - Subcontracts	95,751.00	95,751.00	0.00	93,127.40	2,623.60	0.00	0.00
**Total Direct Cost Expenditures	95,751.00	95,751.00	0.00	93,127.40	2,623.60	0.00	0.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	102,251.00	102,251.00	0.00	99,627.40	2,623.60	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	99,627.40	0.00	(99,627.40)	(99,627.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	99,627.40	0.00	(99,627.40)	(99,627.40)
***Total Revenue	0.00	0.00	0.00	99,627.40	0.00	(99,627.40)	(99,627.40)

Grant 111698 - 2004 Northeast Consortium
Fund 111742 - Subc Univ of ME Field Trials

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	92,932.00	92,932.00	0.00	0.00	0.00	92,932.00	92,932.00
730014 Subcontracts 14	0.00	0.00	0.00	92,932.00	0.00	(92,932.00)	(92,932.00)
*Total: 73 - Subcontracts	92,932.00	92,932.00	0.00	92,932.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	92,932.00	92,932.00	0.00	92,932.00	0.00	0.00	0.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	99,432.00	99,432.00	0.00	99,432.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	99,432.00	0.00	(99,432.00)	(99,432.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	99,432.00	0.00	(99,432.00)	(99,432.00)
***Total Revenue	0.00	0.00	0.00	99,432.00	0.00	(99,432.00)	(99,432.00)

Grant 111698 - 2004 Northeast Consortium
Fund 111743 - Subc Cape Cod Commercial Hook

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZEOMB
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZEOMB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	0.00	123,612.00	0.00	0.00	0.00	0.00	123,612.00
730021 Subcontracts 21	0.00	0.00	12,200.55	52,747.80	70,864.20	(123,612.00)	(123,612.00)
*Total: 73 - Subcontracts	0.00	123,612.00	12,200.55	52,747.80	70,864.20	(123,612.00)	0.00
**Total Direct Cost Expenditures	0.00	123,612.00	12,200.55	52,747.80	70,864.20	(123,612.00)	0.00
760300 F&A Expenditures	0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
**Total Indirect Cost Expenditures	0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
***Total Expenditures	0.00	130,112.00	12,200.55	59,247.80	70,864.20	(130,112.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	12,200.55	59,247.80	0.00	(59,247.80)	(59,247.80)
*Total: 53 - Sponsored Programs	0.00	0.00	12,200.55	59,247.80	0.00	(59,247.80)	(59,247.80)
***Total Revenue	0.00	0.00	12,200.55	59,247.80	0.00	(59,247.80)	(59,247.80)

Grant 111698 - 2004 Northeast Consortium
Fund 111744 - Subc Maine DMR Northern Shrimp

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/28/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006	Rev Account:	530000				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
730001	Subcontracts 01		76,250.00	76,250.00	0.00	0.00	0.00	76,250.00	76,250.00
730017	Subcontracts 17		0.00	0.00	0.00	67,150.00	9,100.00	(76,250.00)	(76,250.00)
*Total: 73 - Subcontracts			76,250.00	76,250.00	0.00	67,150.00	9,100.00	0.00	0.00
**Total Direct Cost Expenditures			76,250.00	76,250.00	0.00	67,150.00	9,100.00	0.00	0.00
760300	F&A Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures			82,750.00	82,750.00	0.00	73,650.00	9,100.00	0.00	0.00
Revenue									
530000	Federal Programs		0.00	0.00	0.00	73,650.00	0.00	(73,650.00)	(73,650.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	73,650.00	0.00	(73,650.00)	(73,650.00)
***Total Revenue			0.00	0.00	0.00	73,650.00	0.00	(73,650.00)	(73,650.00)

Grant 111698 - 2004 Northeast Consortium
Fund 111745 - Subc GOM Resrch Inst Herring

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/28/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006	Rev Account:	530000				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
730001	Subcontracts 01		198,180.00	198,180.00	0.00	198,179.50	0.00	0.50	0.50
*Total: 73 - Subcontracts			198,180.00	198,180.00	0.00	198,179.50	0.00	0.50	0.50
**Total Direct Cost Expenditures			198,180.00	198,180.00	0.00	198,179.50	0.00	0.50	0.50
760300	F&A Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures			204,680.00	204,680.00	0.00	204,679.50	0.00	0.50	0.50
Revenue									
530000	Federal Programs		0.00	0.00	0.00	204,679.50	0.00	(204,679.50)	(204,679.50)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	204,679.50	0.00	(204,679.50)	(204,679.50)
***Total Revenue			0.00	0.00	0.00	204,679.50	0.00	(204,679.50)	(204,679.50)

Grant 111698 - 2004 Northeast Consortium
Fund 111746 - Subc GOM Resrch Inst Monitoring

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	250,721.00	250,721.00	0.00	0.00	0.00	250,721.00	250,721.00
730011 Subcontracts 11	0.00	0.00	0.00	212,193.45	38,527.55	(250,721.00)	(250,721.00)
*Total: 73 - Subcontracts	250,721.00	250,721.00	0.00	212,193.45	38,527.55	0.00	0.00
**Total Direct Cost Expenditures	250,721.00	250,721.00	0.00	212,193.45	38,527.55	0.00	0.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	257,221.00	257,221.00	0.00	218,693.45	38,527.55	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	218,693.45	0.00	(218,693.45)	(218,693.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	218,693.45	0.00	(218,693.45)	(218,693.45)
***Total Revenue	0.00	0.00	0.00	218,693.45	0.00	(218,693.45)	(218,693.45)

Grant 111698 - 2004 Northeast Consortium
Fund 111747 - Subc Bigelow Laboratory

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	274,132.00	0.00	0.00	0.00	0.00	274,132.00
730012	Subcontracts 12	0.00	0.00	21,063.60	169,049.77	105,082.23	(274,132.00)	(274,132.00)
*Total: 73 - Subcontracts		0.00	274,132.00	21,063.60	169,049.77	105,082.23	(274,132.00)	0.00
**Total Direct Cost Expenditures		0.00	274,132.00	21,063.60	169,049.77	105,082.23	(274,132.00)	0.00
760300	F&A Expenditures	0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
*Total: 76 - F&A and Internal Allocations		0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
**Total Indirect Cost Expenditures		0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
***Total Expenditures		0.00	280,632.00	21,063.60	175,549.77	105,082.23	(280,632.00)	0.00
Revenue								
530000	Federal Programs	0.00	0.00	21,063.60	175,549.77	0.00	(175,549.77)	(175,549.77)
*Total: 53 - Sponsored Programs		0.00	0.00	21,063.60	175,549.77	0.00	(175,549.77)	(175,549.77)
***Total Revenue		0.00	0.00	21,063.60	175,549.77	0.00	(175,549.77)	(175,549.77)

Grant 111698 - 2004 Northeast Consortium
Fund 111809 - Subc Manomet Separation Panel

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZEOMB
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZEOMB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	225,501.00	225,501.00	0.00	0.00	0.00	225,501.00	225,501.00
730023 Subcontracts 23	0.00	0.00	0.00	69,981.18	155,519.82	(225,501.00)	(225,501.00)
*Total: 73 - Subcontracts	225,501.00	225,501.00	0.00	69,981.18	155,519.82	0.00	0.00
**Total Direct Cost Expenditures	225,501.00	225,501.00	0.00	69,981.18	155,519.82	0.00	0.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	232,001.00	232,001.00	0.00	76,481.18	155,519.82	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	76,481.18	0.00	(76,481.18)	(76,481.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	76,481.18	0.00	(76,481.18)	(76,481.18)
***Total Revenue	0.00	0.00	0.00	76,481.18	0.00	(76,481.18)	(76,481.18)

Grant 111698 - 2004 Northeast Consortium
Fund 111810 - Subc Manomet Rigid Mesh

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZEOAB
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	186,723.00	186,723.00	0.00	0.00	0.00	186,723.00	186,723.00
730022	Subcontracts 22	0.00	0.00	0.00	50,545.77	136,177.23	(186,723.00)	(186,723.00)
*Total: 73 - Subcontracts		186,723.00	186,723.00	0.00	50,545.77	136,177.23	0.00	0.00
**Total Direct Cost Expenditures		186,723.00	186,723.00	0.00	50,545.77	136,177.23	0.00	0.00
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures		193,223.00	193,223.00	0.00	57,045.77	136,177.23	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	57,045.77	0.00	(57,045.77)	(57,045.77)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	57,045.77	0.00	(57,045.77)	(57,045.77)
***Total Revenue		0.00	0.00	0.00	57,045.77	0.00	(57,045.77)	(57,045.77)

Grant 111698 - 2004 Northeast Consortium
Fund 15P049 - Pingguo He program income

Status: Active
FMGR: He, Pingguo

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

Fund Information

Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPPH

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	644.00	644.00	0.00	0.00	0.00	644.00	644.00
Subtotal: Non-Travel Support	644.00	644.00	0.00	0.00	0.00	644.00	644.00
*Total: 71 - Support (Travel & Non-Travel)	644.00	644.00	0.00	0.00	0.00	644.00	644.00
**Total Direct Cost Expenditures	644.00	644.00	0.00	0.00	0.00	644.00	644.00
760300 F&A Expenditures	296.00	296.00	0.00	0.00	0.00	296.00	296.00
*Total: 76 - F&A and Internal Allocations	296.00	296.00	0.00	0.00	0.00	296.00	296.00
**Total Indirect Cost Expenditures	296.00	296.00	0.00	0.00	0.00	296.00	296.00
***Total Expenditures	940.00	940.00	0.00	0.00	0.00	940.00	940.00

Grant 111705 - Manufacturing Industry Analysis
Fund 111705 - Manufacturing Industry Analysis

Status: Active
FMGR: Kitchen, Janice B

Type:

PI:	Kitchen, Janice B	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOC, Economic Development Administration	Effective Date:	10/20/2003	IDC Basis Code:	TDC
Sponsor ID:	01-79-07890	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UESBJK
FRAGRNT Start/End Date:	06/02/2003 - 03/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBJK - PI Janice Kitchen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	7,000.00	0.00	0.00	0.00	5,000.00	7,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,000.16	0.00	(7,000.16)	(7,000.16)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	6,000.06	0.00	(6,000.06)	(6,000.06)
615F10	PAT	0.00	0.00	(1,767.62)	19,608.05	0.00	(19,608.05)	(19,608.05)
615NZ0	PAT Unallocated Budget (Bud Only)	21,348.00	33,100.00	0.00	0.00	0.00	21,348.00	33,100.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,685.50	9,923.17	0.00	(9,923.17)	(9,923.17)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	8.25	0.00	(8.25)	(8.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,481.50	0.00	(3,481.50)	(3,481.50)
61SNSH	Student Labor	0.00	0.00	0.00	1,540.00	0.00	(1,540.00)	(1,540.00)
*Total: 61 - Salaries and Wages		26,348.00	50,100.00	(82.12)	47,561.19	0.00	(21,213.19)	2,538.81
65YF10	Full Fringe Benefit Distr Expe	10,884.00	14,833.00	(707.05)	7,905.25	0.00	2,978.75	6,927.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	143.43	2,220.59	0.00	(2,220.59)	(2,220.59)
*Total: 65 - Fringe Benefits		10,884.00	14,833.00	(563.62)	10,125.84	0.00	758.16	4,707.16
710	Travel	4,175.00	5,000.00	0.00	0.00	0.00	4,175.00	5,000.00
710000	In-State Travel	0.00	0.00	63.25	1,458.52	0.00	(1,458.52)	(1,458.52)
710100	Out-of-State Travel	0.00	0.00	0.00	783.52	0.00	(783.52)	(783.52)
710300	Conference Registration Fees	0.00	0.00	100.00	535.00	0.00	(535.00)	(535.00)
Subtotal: Travel		4,175.00	5,000.00	163.25	2,777.04	0.00	1,397.96	2,222.96
711154	Supplies-Computer Peripherals	0.00	0.00	1,948.00	3,762.95	0.00	(3,762.95)	(3,762.95)
7112	Research Supplies	9,006.00	13,400.00	0.00	0.00	0.00	9,006.00	13,400.00
711200	Research Supplies	0.00	0.00	350.32	2,315.57	0.00	(2,315.57)	(2,315.57)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3.85	0.00	(3.85)	(3.85)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		9,006.00	13,400.00	2,298.32	6,082.37	0.00	2,923.63	7,317.63
*Total: 71 - Support (Travel & Non-Travel)		13,181.00	18,400.00	2,461.57	8,859.41	0.00	4,321.59	9,540.59
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		50,413.00	83,333.00	1,815.83	66,546.44	0.00	(16,133.44)	16,786.56
760300	F&A Expenditures	10,083.00	16,667.00	363.14	13,309.32	0.00	(3,226.32)	3,357.68
*Total: 76 - F&A and Internal Allocations		10,083.00	16,667.00	363.14	13,309.32	0.00	(3,226.32)	3,357.68

Grant 111705 - Manufacturing Industry Analysis
Fund 111705 - Manufacturing Industry Analysis

Status: Active
FMGR: Kitchen, Janice B

Type:

PI:	Kitchen, Janice B	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOC, Economic Development Administration	Effective Date:	10/20/2003	IDC Basis Code:	TDC
Sponsor ID:	01-79-07890	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UESBJK
FRAGRNT Start/End Date:	06/02/2003 - 03/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBJK - PI Janice Kitchen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	10,083.00	16,667.00	363.14	13,309.32	0.00	(3,226.32)	3,357.68
***Total Expenditures	60,496.00	100,000.00	2,178.97	79,855.76	0.00	(19,359.76)	20,144.24
Revenue							
530000 Federal Programs	0.00	0.00	2,178.97	79,855.76	0.00	(79,855.76)	(79,855.76)
*Total: 53 - Sponsored Programs	0.00	0.00	2,178.97	79,855.76	0.00	(79,855.76)	(79,855.76)
***Total Revenue	0.00	0.00	2,178.97	79,855.76	0.00	(79,855.76)	(79,855.76)

Grant 111705 - Manufacturing Industry Analysis
Fund 15C347 - Industry Cluster Analysis

Status: Active
FMGR: Kitchen, Janice B

Type:

PI:	Kitchen, Janice B	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOC, Economic Development Administration	Effective Date:	5/27/2005	IDC Basis Code:	MTDC
Sponsor ID:	01-79-07890	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	06/02/2003 - 03/31/2006	Rev Account:		Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBJK - PI Janice Kitchen

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	3,114.36	3,114.36	0.00	(3,114.36)	(3,114.36)
615NZ0	PAT Unallocated Budget (Bud Only)		7,118.00	0.00	0.00	0.00	0.00	7,118.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	4,440.00	4,440.00	0.00	(4,440.00)	(4,440.00)
*Total: 61 - Salaries and Wages			7,118.00	0.00	7,554.36	7,554.36	0.00	(436.36)	(7,554.36)
65YF10	Full Fringe Benefit Distr Expe		2,882.00	0.00	1,245.76	1,245.76	0.00	1,636.24	(1,245.76)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	372.96	372.96	0.00	(372.96)	(372.96)
*Total: 65 - Fringe Benefits			2,882.00	0.00	1,618.72	1,618.72	0.00	1,263.28	(1,618.72)
**Total Direct Cost Expenditures			10,000.00	0.00	9,173.08	9,173.08	0.00	826.92	(9,173.08)
760300	F&A Expenditures		2,000.00	0.00	1,834.69	1,834.69	0.00	165.31	(1,834.69)
*Total: 76 - F&A and Internal Allocations			2,000.00	0.00	1,834.69	1,834.69	0.00	165.31	(1,834.69)
**Total Indirect Cost Expenditures			2,000.00	0.00	1,834.69	1,834.69	0.00	165.31	(1,834.69)
***Total Expenditures			12,000.00	0.00	11,007.77	11,007.77	0.00	992.23	(11,007.77)
Revenue									
811003	NonMand Tran In-Cost Share		0.00	0.00	11,007.80	11,007.80	0.00	(11,007.80)	(11,007.80)
*Total: 5Z - Transfers In			0.00	0.00	11,007.80	11,007.80	0.00	(11,007.80)	(11,007.80)
***Total Revenue			0.00	0.00	11,007.80	11,007.80	0.00	(11,007.80)	(11,007.80)

Grant 111706 - AIRMAP 2003
Fund 111706 - AIRMAP: Proj/Data Mgmt

Status: Active
FMGR: Talbot, Robert W

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA03OAR4600122	CFDA #:	11.460
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		

Fund Information

Effective Date: 7/29/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCRT	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZARCM - EOS RCM Allocation

[illegible]

Grant 111706 - AIRMAP 2003

Status: Active

Type: Grant

Fund 111706 - AIRMAP: Proj/Data Mgmt

FMGR: Talbot, Robert W

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/29/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03OAR4600122	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	11.460	Expend End Date:		IDC Dist To Code:	UZCCRT
Resp Org:	UZCC00	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005			Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	12,508.32	100,961.46	0.00	(100,961.46)	(100,961.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	133,335.00	132,976.00	0.00	0.00	0.00	133,335.00	132,976.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,301.25	0.00	(25,301.25)	(25,301.25)
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,750.06	0.00	(25,750.06)	(25,750.06)
615F10	PAT	0.00	0.00	27,023.39	115,748.08	0.00	(115,748.08)	(115,748.08)
615NZ0	PAT Unallocated Budget (Bud Only)	68,140.00	124,527.00	0.00	0.00	0.00	68,140.00	124,527.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	896.50	0.00	(896.50)	(896.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	35.25	0.00	(35.25)	(35.25)
61SNSH	Student Labor	0.00	0.00	0.00	3,810.20	0.00	(3,810.20)	(3,810.20)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages		216,475.00	272,503.00	39,531.71	272,502.80	0.00	(56,027.80)	0.20
65YF10	Full Fringe Benefit Distr Expe	78,577.00	89,590.00	15,867.99	87,444.78	0.00	(8,867.78)	2,145.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,200.62	0.00	(2,200.62)	(2,200.62)
*Total: 65 - Fringe Benefits		78,577.00	89,590.00	15,867.99	89,645.40	0.00	(11,068.40)	(55.40)
710	Travel	20,000.00	28,000.00	0.00	0.00	0.00	20,000.00	28,000.00
710000	In-State Travel	0.00	0.00	0.00	1,998.34	0.00	(1,998.34)	(1,998.34)
710100	Out-of-State Travel	0.00	0.00	0.00	17,636.52	0.00	(17,636.52)	(17,636.52)
710300	Conference Registration Fees	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,064.85	0.00	(6,064.85)	(6,064.85)
Subtotal: Travel		20,000.00	28,000.00	0.00	27,999.71	0.00	(7,999.71)	0.29
711100	Supplies-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
711190	Publications cost	0.00	(28,816.00)	0.00	0.00	0.00	0.00	(28,816.00)
7112	Research Supplies	120,000.00	102,672.00	0.00	0.00	0.00	120,000.00	102,672.00
711200	Research Supplies	0.00	0.00	1,146.32	3,777.33	0.00	(3,777.33)	(3,777.33)
713000	Printing & Copying-General	0.00	0.00	0.00	8,767.76	0.00	(8,767.76)	(8,767.76)
714010	Postage-Off Campus Mail Services	0.00	0.00	9.25	1,946.99	0.00	(1,946.99)	(1,946.99)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	66.75	0.00	(66.75)	(66.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717000	Consulting-General	13,924.00	13,924.00	0.00	0.00	0.00	13,924.00	13,924.00
717200	Other Professional Services-General	0.00	(13,924.00)	0.00	52,796.54	0.00	(52,796.54)	(66,720.54)
718000	Telecom-General	0.00	0.00	0.00	(3.16)	0.00	3.16	3.16
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	134.20	2,575.64	0.00	(2,575.64)	(2,575.64)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	(99.41)	0.00	99.41	99.41
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	900.97	0.00	(900.97)	(900.97)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,042.06	0.00	(2,042.06)	(2,042.06)

Grant 111706 - AIRMAP 2003
Fund 111706 - AIRMAP: Proj/Data Mgmt

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/29/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03OAR4600122	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRT
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719100 Membership Dues & Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
Subtotal: Non-Travel Support	133,924.00	73,856.00	1,289.77	73,861.47	0.00	60,062.53	(5.47)
*Total: 71 - Support (Travel & Non-Travel)	153,924.00	101,856.00	1,289.77	101,861.18	0.00	52,062.82	(5.18)
721155 Asstship-Tuition Waiver	0.00	10,835.00	2,527.75	13,362.15	0.00	(13,362.15)	(2,527.15)
*Total: 72 - Student and/or Participant Support	0.00	10,835.00	2,527.75	13,362.15	0.00	(13,362.15)	(2,527.15)
730001 Subcontracts 01	310,000.00	310,000.00	0.00	174,857.23	0.00	135,142.77	135,142.77
730002 Subcontracts 02	0.00	0.00	21,086.32	132,739.48	2,260.52	(135,000.00)	(135,000.00)
*Total: 73 - Subcontracts	310,000.00	310,000.00	21,086.32	307,596.71	2,260.52	142.77	142.77
740000 Cap Equipment	0.00	158,454.00	0.00	158,453.03	0.00	(158,453.03)	0.97
*Total: 74 - Capitalizable Plant and Equipment	0.00	158,454.00	0.00	158,453.03	0.00	(158,453.03)	0.97
**Total Direct Cost Expenditures	758,976.00	943,238.00	80,303.54	943,421.27	2,260.52	(186,705.79)	(2,443.79)
760300 F&A Expenditures	229,529.00	236,411.00	26,077.16	236,444.31	0.00	(6,915.31)	(33.31)
*Total: 76 - F&A and Internal Allocations	229,529.00	236,411.00	26,077.16	236,444.31	0.00	(6,915.31)	(33.31)
**Total Indirect Cost Expenditures	229,529.00	236,411.00	26,077.16	236,444.31	0.00	(6,915.31)	(33.31)
***Total Expenditures	988,505.00	1,179,649.00	106,380.70	1,179,865.58	2,260.52	(193,621.10)	(2,477.10)
Revenue							
530000 Federal Programs	0.00	0.00	106,380.70	1,179,865.58	0.00	(1,179,865.58)	(1,179,865.58)
*Total: 53 - Sponsored Programs	0.00	0.00	106,380.70	1,179,865.58	0.00	(1,179,865.58)	(1,179,865.58)
***Total Revenue	0.00	0.00	106,380.70	1,179,865.58	0.00	(1,179,865.58)	(1,179,865.58)

Grant 111706 - AIRMAP 2003

Status: Active

Type: Grant

Fund 111707 - AIRMAP: Air Chemistry

FMGR: Talbot, Robert W

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA03OAR4600122	CFDA #:	11.460
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		

Fund Information

Effective Date: 7/29/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCRT	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCC00 - Climate Change Research Center

[illegible]

Grant 111706 - AIRMAP 2003

Status: Active

Type: Grant

Fund 111707 - AIRMAP: Air Chemistry

FMGR: Talbot, Robert W

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/29/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA03OAR4600122	CFDA #:	11.460	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	DOC
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRT	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530000			Idc Waiver	NO		

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	6,282.86	0.00	(6,282.86)	(6,282.86)
611F60	Faculty NTT Research	0.00	0.00	0.00	59,752.97	0.00	(59,752.97)	(59,752.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	90,326.00	81,242.00	0.00	0.00	0.00	90,326.00	81,242.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,736.89	0.00	(11,736.89)	(11,736.89)
613N30	Graduate Research Assistant	0.00	0.00	0.00	118,273.18	0.00	(118,273.18)	(118,273.18)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
613NZ0	Grad Unallocated Budget (Bud Only)	104,165.00	104,165.00	0.00	0.00	0.00	104,165.00	104,165.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	43,999.16	0.00	(43,999.16)	(43,999.16)
615F10	PAT	0.00	0.00	4,077.69	282,161.43	0.00	(282,161.43)	(282,161.43)
615NZ0	PAT Unallocated Budget (Bud Only)	257,767.00	340,061.00	0.00	0.00	0.00	257,767.00	340,061.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,447.25	0.00	(2,447.25)	(2,447.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	14.31	0.00	(14.31)	(14.31)
61SNSH	Student Labor	0.00	0.00	0.00	8,912.76	0.00	(8,912.76)	(8,912.76)
61SNWS	College Work Study	0.00	0.00	0.00	573.83	0.00	(573.83)	(573.83)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages		467,258.00	540,468.00	4,077.69	540,412.14	0.00	(73,154.14)	55.86
65YF10	Full Fringe Benefit Distr Expe	141,431.00	145,692.00	1,656.68	140,806.66	0.00	624.34	4,885.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,888.04	0.00	(4,888.04)	(4,888.04)
*Total: 65 - Fringe Benefits		141,431.00	145,692.00	1,656.68	145,694.70	0.00	(4,263.70)	(2.70)
710	Travel	10,000.00	23,479.00	0.00	0.00	0.00	10,000.00	23,479.00
710000	In-State Travel	0.00	0.00	0.00	9,360.00	0.00	(9,360.00)	(9,360.00)
710100	Out-of-State Travel	0.00	0.00	0.00	7,017.91	0.00	(7,017.91)	(7,017.91)
710200	Foreign Travel	0.00	0.00	(572.91)	692.18	0.00	(692.18)	(692.18)
710300	Conference Registration Fees	0.00	0.00	0.00	3,094.39	0.00	(3,094.39)	(3,094.39)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,741.47	0.00	(2,741.47)	(2,741.47)
Subtotal: Travel		10,000.00	23,479.00	(572.91)	22,905.95	0.00	(12,905.95)	573.05
71	Support	0.00	(27,397.00)	0.00	0.00	0.00	0.00	(27,397.00)
711100	Supplies-General	0.00	0.00	0.00	134.58	0.00	(134.58)	(134.58)
7112	Research Supplies	374,318.00	296,162.00	0.00	0.00	0.00	374,318.00	296,162.00
711200	Research Supplies	0.00	0.00	0.00	206,529.94	0.00	(206,529.94)	(206,529.94)
713000	Printing & Copying-General	0.00	0.00	0.00	8,973.15	0.00	(8,973.15)	(8,973.15)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	8,559.89	0.00	(8,559.89)	(8,559.89)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,992.70	0.00	(1,992.70)	(1,992.70)
716100	Rentals & Leases-General	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)

Grant 111706 - AIRMAP 2003

Status: Active

Type: Grant

Fund 111707 - AIRMAP: Air Chemistry

FMGR: Talbot, Robert W

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/29/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03OAR4600122	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRT
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	500.00	25,262.54	800.00	(26,062.54)	(26,062.54)
718000	Telecom-General	0.00	0.00	0.00	4,631.43	0.00	(4,631.43)	(4,631.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.49	0.00	(23.49)	(23.49)
719100	Membership Dues & Fees	0.00	0.00	0.00	196.00	0.00	(196.00)	(196.00)
Subtotal: Non-Travel Support		374,318.00	268,765.00	500.00	256,778.72	800.00	116,739.28	11,186.28
*Total: 71 - Support (Travel & Non-Travel)		384,318.00	292,244.00	(72.91)	279,684.67	800.00	103,833.33	11,759.33
721100	Assistantships	40,350.00	40,277.00	0.00	0.00	0.00	40,350.00	40,277.00
721155	Asstship-Tuition Waiver	0.00	0.00	(2,527.75)	37,748.30	0.00	(37,748.30)	(37,748.30)
*Total: 72 - Student and/or Participant Support		40,350.00	40,277.00	(2,527.75)	37,748.30	0.00	2,601.70	2,528.70
740000	Cap Equipment	764,000.00	796,794.00	0.00	694,870.38	0.00	69,129.62	101,923.62
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	101,923.60	0.00	(101,923.60)	(101,923.60)
*Total: 74 - Capitalizable Plant and Equipment		764,000.00	796,794.00	0.00	796,793.98	0.00	(32,793.98)	0.02
780100	Electricity	0.00	0.00	0.00	11,185.58	0.00	(11,185.58)	(11,185.58)
*Total: 78 - Utilities		0.00	0.00	0.00	11,185.58	0.00	(11,185.58)	(11,185.58)
**Total Direct Cost Expenditures		1,797,357.00	1,815,475.00	3,133.71	1,811,519.37	800.00	(14,962.37)	3,155.63
760300	F&A Expenditures	456,783.00	450,067.00	2,604.28	449,409.61	0.00	7,373.39	657.39
*Total: 76 - F&A and Internal Allocations		456,783.00	450,067.00	2,604.28	449,409.61	0.00	7,373.39	657.39
**Total Indirect Cost Expenditures		456,783.00	450,067.00	2,604.28	449,409.61	0.00	7,373.39	657.39
***Total Expenditures		2,254,140.00	2,265,542.00	5,737.99	2,260,928.98	800.00	(7,588.98)	3,813.02
Revenue								
530000	Federal Programs	0.00	0.00	5,737.99	2,260,928.98	0.00	(2,260,928.98)	(2,260,928.98)
*Total: 53 - Sponsored Programs		0.00	0.00	5,737.99	2,260,928.98	0.00	(2,260,928.98)	(2,260,928.98)
***Total Revenue		0.00	0.00	5,737.99	2,260,928.98	0.00	(2,260,928.98)	(2,260,928.98)

Grant 111706 - AIRMAP 2003
Fund 111707 - AIRMAP: Air Chemistry

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA03OAR4600122	CFDA #:	11.460
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		

Fund Information

Effective Date: 7/29/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCRT	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

[illegible]

Grant 111706 - AIRMAP 2003
Fund 111708 - AIRMAP: Modeling

Status: Active
FMGR: Talbot, Robert W
Type: Grant

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/29/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03OAR4600122	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	11.460	Expend End Date:		IDC Dist To Code:	UZCCRT
Resp Org:	UZCC00	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005			Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	37,128.16	0.00	(37,128.16)	(37,128.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	60,000.00	56,015.00	0.00	0.00	0.00	60,000.00	56,015.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,070.59	0.00	(5,070.59)	(5,070.59)
613N30	Graduate Research Assistant	0.00	0.00	0.00	26,349.97	0.00	(26,349.97)	(26,349.97)
613NZ0	Grad Unallocated Budget (Bud Only)	41,666.00	34,680.00	0.00	0.00	0.00	41,666.00	34,680.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,333.00	0.00	(8,333.00)	(8,333.00)
615F10	PAT	0.00	0.00	0.00	54,499.14	0.00	(54,499.14)	(54,499.14)
615NZ0	PAT Unallocated Budget (Bud Only)	97,000.00	54,499.00	0.00	0.00	0.00	97,000.00	54,499.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	21,312.50	0.00	(21,312.50)	(21,312.50)
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: 61 - Salaries and Wages		206,166.00	152,694.00	0.00	152,693.36	0.00	53,472.64	0.64
65YF10	Full Fringe Benefit Distr Expe	59,837.00	39,775.00	0.00	36,858.71	0.00	22,978.29	2,916.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,916.19	0.00	(2,916.19)	(2,916.19)
*Total: 65 - Fringe Benefits		59,837.00	39,775.00	0.00	39,774.90	0.00	20,062.10	0.10
710	Travel	10,000.00	1,656.00	0.00	0.00	0.00	10,000.00	1,656.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,355.76	0.00	(1,355.76)	(1,355.76)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		10,000.00	1,656.00	0.00	1,655.76	0.00	8,344.24	0.24
7112	Research Supplies	35,000.00	16,618.00	0.00	0.00	0.00	35,000.00	16,618.00
711200	Research Supplies	0.00	0.00	0.00	16,372.45	0.00	(16,372.45)	(16,372.45)
717200	Other Professional Services-General	0.00	0.00	0.00	120.50	0.00	(120.50)	(120.50)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support		35,000.00	16,618.00	0.00	16,617.95	0.00	18,382.05	0.05
*Total: 71 - Support (Travel & Non-Travel)		45,000.00	18,274.00	0.00	18,273.71	0.00	26,726.29	0.29
721100	Assistantships	16,140.00	5,514.00	0.00	0.00	0.00	16,140.00	5,514.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,513.85	0.00	(5,513.85)	(5,513.85)
*Total: 72 - Student and/or Participant Support		16,140.00	5,514.00	0.00	5,513.85	0.00	10,626.15	0.15
740000	Cap Equipment	350,000.00	346,097.00	0.00	346,097.00	0.00	3,903.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		350,000.00	346,097.00	0.00	346,097.00	0.00	3,903.00	0.00
**Total Direct Cost Expenditures		677,143.00	562,354.00	0.00	562,352.82	0.00	114,790.18	1.18

Grant 111706 - AIRMAP 2003
Fund 111708 - AIRMAP: Modeling

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/29/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03OAR4600122	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRT
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	143,061.00	96,942.00	0.00	96,941.28	0.00	46,119.72	0.72
*Total: 76 - F&A and Internal Allocations	143,061.00	96,942.00	0.00	96,941.28	0.00	46,119.72	0.72
**Total Indirect Cost Expenditures	143,061.00	96,942.00	0.00	96,941.28	0.00	46,119.72	0.72
***Total Expenditures	820,204.00	659,296.00	0.00	659,294.10	0.00	160,909.90	1.90
Revenue							
530000 Federal Programs	0.00	0.00	0.00	659,294.10	0.00	(659,294.10)	(659,294.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	659,294.10	0.00	(659,294.10)	(659,294.10)
***Total Revenue	0.00	0.00	0.00	659,294.10	0.00	(659,294.10)	(659,294.10)

Grant 111706 - AIRMAP 2003
Fund 111709 - AIRMAP: Outreach

Status: Active
FMGR: Talbot, Robert W
Type: Grant

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/29/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03OAR4600122	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	11.460	Expend End Date:		IDC Dist To Code:	UZCCRT
Resp Org:	UZCC00	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005			Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	9,151.49	0.00	(9,151.49)	(9,151.49)
611F60	Faculty NTT Research	0.00	0.00	0.00	1,942.41	0.00	(1,942.41)	(1,942.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,740.00	23,694.00	0.00	0.00	0.00	11,740.00	23,694.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,025.07	0.00	(12,025.07)	(12,025.07)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,500.07	0.00	(12,500.07)	(12,500.07)
613NZ0	Grad Unallocated Budget (Bud Only)	20,833.00	20,833.00	0.00	0.00	0.00	20,833.00	20,833.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,333.00	0.00	(8,333.00)	(8,333.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,784.50	0.00	(3,784.50)	(3,784.50)
61SNSH	Student Labor	0.00	0.00	0.00	4,290.25	0.00	(4,290.25)	(4,290.25)
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: 61 - Salaries and Wages		40,073.00	52,027.00	0.00	52,026.79	0.00	(11,953.79)	0.21
65YF10	Full Fringe Benefit Distr Expe	4,200.00	6,418.00	0.00	4,459.34	0.00	(259.34)	1,958.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,027.98	0.00	(2,027.98)	(2,027.98)
*Total: 65 - Fringe Benefits		4,200.00	6,418.00	0.00	6,487.32	0.00	(2,287.32)	(69.32)
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	240.25	0.00	(240.25)	(240.25)
Subtotal: Travel		3,000.00	3,000.00	0.00	312.25	0.00	2,687.75	2,687.75
711100	Supplies-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
7112	Research Supplies	10,000.00	11,976.00	0.00	0.00	0.00	10,000.00	11,976.00
711200	Research Supplies	0.00	0.00	0.00	6,360.63	0.00	(6,360.63)	(6,360.63)
713000	Printing & Copying-General	0.00	0.00	0.00	851.29	0.00	(851.29)	(851.29)
717200	Other Professional Services-General	0.00	0.00	5,752.44	6,002.44	0.00	(6,002.44)	(6,002.44)
718000	Telecom-General	0.00	0.00	0.00	154.49	0.00	(154.49)	(154.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,043.41	0.00	(1,043.41)	(1,043.41)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		10,000.00	11,976.00	5,752.44	14,592.26	0.00	(4,592.26)	(2,616.26)
*Total: 71 - Support (Travel & Non-Travel)		13,000.00	14,976.00	5,752.44	14,904.51	0.00	(1,904.51)	71.49
721100	Assistantships	8,070.00	8,167.00	0.00	0.00	0.00	8,070.00	8,167.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,167.00	0.00	(8,167.00)	(8,167.00)
*Total: 72 - Student and/or Participant Support		8,070.00	8,167.00	0.00	8,167.00	0.00	(97.00)	0.00
740000	Cap Equipment	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00

Grant 111706 - AIRMAP 2003
Fund 111709 - AIRMAP: Outreach

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/29/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03OAR4600122	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRT
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	75,343.00	81,588.00	5,752.44	81,585.62	0.00	(6,242.62)	2.38
760300 F&A Expenditures	26,346.00	33,773.00	2,646.12	33,772.51	0.00	(7,426.51)	0.49
*Total: 76 - F&A and Internal Allocations	26,346.00	33,773.00	2,646.12	33,772.51	0.00	(7,426.51)	0.49
**Total Indirect Cost Expenditures	26,346.00	33,773.00	2,646.12	33,772.51	0.00	(7,426.51)	0.49
***Total Expenditures	101,689.00	115,361.00	8,398.56	115,358.13	0.00	(13,669.13)	2.87
Revenue							
530000 Federal Programs	0.00	0.00	8,398.56	115,358.13	0.00	(115,358.13)	(115,358.13)
*Total: 53 - Sponsored Programs	0.00	0.00	8,398.56	115,358.13	0.00	(115,358.13)	(115,358.13)
***Total Revenue	0.00	0.00	8,398.56	115,358.13	0.00	(115,358.13)	(115,358.13)

Grant 111706 - AIRMAP 2003
Fund 111710 - AIRMAP: Chief Scientist

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/29/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03OAR4600122	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRT
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	53,626.72	0.00	(53,626.72)	(53,626.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	44,100.00	53,627.00	0.00	0.00	0.00	44,100.00	53,627.00
*Total: 61 - Salaries and Wages		44,100.00	53,627.00	0.00	53,626.72	0.00	(9,526.72)	0.28
65YF10	Full Fringe Benefit Distr Expe	17,861.00	21,552.00	0.00	21,551.09	0.00	(3,690.09)	0.91
*Total: 65 - Fringe Benefits		17,861.00	21,552.00	0.00	21,551.09	0.00	(3,690.09)	0.91
**Total Direct Cost Expenditures		61,961.00	75,179.00	0.00	75,177.81	0.00	(13,216.81)	1.19
760300	F&A Expenditures	28,502.00	34,582.00	0.00	34,581.76	0.00	(6,079.76)	0.24
*Total: 76 - F&A and Internal Allocations		28,502.00	34,582.00	0.00	34,581.76	0.00	(6,079.76)	0.24
**Total Indirect Cost Expenditures		28,502.00	34,582.00	0.00	34,581.76	0.00	(6,079.76)	0.24
***Total Expenditures		90,463.00	109,761.00	0.00	109,759.57	0.00	(19,296.57)	1.43
Revenue								
530000	Federal Programs	0.00	0.00	0.00	109,759.57	0.00	(109,759.57)	(109,759.57)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	109,759.57	0.00	(109,759.57)	(109,759.57)
***Total Revenue		0.00	0.00	0.00	109,759.57	0.00	(109,759.57)	(109,759.57)

Grant 111706 - AIRMAP 2003
Fund 111711 - AIRMAP: Flight Planning

Status: Active
FMGR: Mao, Huiting

Type: Grant

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/29/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03OAR4600122	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCHM
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCHM - PI Huiting Mao

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,899.83	0.00	(5,899.83)	(5,899.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	10,972.00	0.00	0.00	0.00	12,000.00	10,972.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,072.14	0.00	(5,072.14)	(5,072.14)
615NZ0	PAT Unallocated Budget (Bud Only)	22,946.00	0.00	0.00	0.00	0.00	22,946.00	0.00
*Total: 61 - Salaries and Wages		34,946.00	10,972.00	0.00	10,971.97	0.00	23,974.03	0.03
65YF10	Full Fringe Benefit Distr Expe	14,153.00	2,816.00	0.00	2,389.44	0.00	11,763.56	426.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	426.07	0.00	(426.07)	(426.07)
*Total: 65 - Fringe Benefits		14,153.00	2,816.00	0.00	2,815.51	0.00	11,337.49	0.49
710	Travel	7,400.00	1,056.00	0.00	0.00	0.00	7,400.00	1,056.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,055.13	0.00	(1,055.13)	(1,055.13)
Subtotal: Travel		7,400.00	1,056.00	0.00	1,055.13	0.00	6,344.87	0.87
7112	Research Supplies	11,994.00	2,548.00	0.00	0.00	0.00	11,994.00	2,548.00
711200	Research Supplies	0.00	0.00	0.00	2,547.57	0.00	(2,547.57)	(2,547.57)
Subtotal: Non-Travel Support		11,994.00	2,548.00	0.00	2,547.57	0.00	9,446.43	0.43
*Total: 71 - Support (Travel & Non-Travel)		19,394.00	3,604.00	0.00	3,602.70	0.00	15,791.30	1.30
**Total Direct Cost Expenditures		68,493.00	17,392.00	0.00	17,390.18	0.00	51,102.82	1.82
760300	F&A Expenditures	31,507.00	8,000.00	0.00	7,999.43	0.00	23,507.57	0.57
*Total: 76 - F&A and Internal Allocations		31,507.00	8,000.00	0.00	7,999.43	0.00	23,507.57	0.57
**Total Indirect Cost Expenditures		31,507.00	8,000.00	0.00	7,999.43	0.00	23,507.57	0.57
***Total Expenditures		100,000.00	25,392.00	0.00	25,389.61	0.00	74,610.39	2.39
Revenue								
530000	Federal Programs	0.00	0.00	0.00	25,389.61	0.00	(25,389.61)	(25,389.61)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	25,389.61	0.00	(25,389.61)	(25,389.61)
***Total Revenue		0.00	0.00	0.00	25,389.61	0.00	(25,389.61)	(25,389.61)

Grant 111706 - AIRMAP 2003
Fund 111711 - AIRMAP: Flight Planning

Status: Active
FMGR: Mao, Huiting

Type: Grant

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA03OAR4600122	CFDA #:	11.460
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		

Fund Information

Effective Date: 7/29/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCHM	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

[illegible]

Grant 111748 - Program Administration CICEET
Fund 111748 - Program Administration 03-05 CICEET

Status: Active
FMGR: Langan, Richard

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA03NOS4190195	CFDA #:	11.419
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		

Fund Information

Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

[illegible]

Grant 111748 - Program Administration CICEET
Fund 111748 - Program Administration 03-05 CICEET

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NOS4190195	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	96,600.00	96,600.00	0.00	0.00	0.00	96,600.00	96,600.00
615F10	PAT	0.00	0.00	1,703.52	15,075.04	0.00	(15,075.04)	(15,075.04)
615NZ0	PAT Unallocated Budget (Bud Only)	86,915.00	86,915.00	0.00	0.00	0.00	86,915.00	86,915.00
*Total: 61 - Salaries and Wages		183,515.00	183,515.00	1,703.52	15,075.04	0.00	168,439.96	168,439.96
65YF10	Full Fringe Benefit Distr Expe	74,324.00	74,324.00	699.39	6,048.02	0.00	68,275.98	68,275.98
*Total: 65 - Fringe Benefits		74,324.00	74,324.00	699.39	6,048.02	0.00	68,275.98	68,275.98
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	772.87	0.00	(772.87)	(772.87)
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
Subtotal: Travel		6,000.00	6,000.00	0.00	780.87	0.00	5,219.13	5,219.13
7112	Research Supplies	21,500.00	21,500.00	0.00	0.00	0.00	21,500.00	21,500.00
711200	Research Supplies	0.00	0.00	672.50	6,356.77	0.00	(6,356.77)	(6,356.77)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	26.98	546.87	0.00	(546.87)	(546.87)
714030	Postage-Express Mail	0.00	0.00	0.00	81.04	0.00	(81.04)	(81.04)
716000	Maintenance & Repairs-General	0.00	0.00	587.95	694.45	0.00	(694.45)	(694.45)
716100	Rentals & Leases-General	0.00	0.00	61.42	700.45	1,071.77	(1,772.22)	(1,772.22)
718000	Telecom-General	0.00	0.00	(11.52)	(115.20)	0.00	115.20	115.20
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	498.48	5,201.31	0.00	(5,201.31)	(5,201.31)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	448.44	0.00	(448.44)	(448.44)
718014	Telecom-Telephone Equipment	0.00	0.00	59.64	421.88	0.00	(421.88)	(421.88)
718016	Telecom-Usage (Tolls)	0.00	0.00	163.88	1,584.95	0.00	(1,584.95)	(1,584.95)
718048	Telecom-Local Exchange Carrier	0.00	0.00	36.67	109.98	0.00	(109.98)	(109.98)
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Non-Travel Support		21,500.00	21,500.00	2,096.00	16,155.94	1,071.77	4,272.29	4,272.29
*Total: 71 - Support (Travel & Non-Travel)		27,500.00	27,500.00	2,096.00	16,936.81	1,071.77	9,491.42	9,491.42
**Total Direct Cost Expenditures		285,339.00	285,339.00	4,498.91	38,059.87	1,071.77	246,207.36	246,207.36
760300	F&A Expenditures	88,455.00	88,455.00	1,394.65	11,798.48	0.00	76,656.52	76,656.52
*Total: 76 - F&A and Internal Allocations		88,455.00	88,455.00	1,394.65	11,798.48	0.00	76,656.52	76,656.52
**Total Indirect Cost Expenditures		88,455.00	88,455.00	1,394.65	11,798.48	0.00	76,656.52	76,656.52

Grant 111748 - Program Administration CICEET
Fund 111748 - Program Administration 03-05 CICEET

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/28/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		Rev Account:	530000			Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	373,794.00	373,794.00	5,893.56	49,858.35	1,071.77	322,863.88	322,863.88
Revenue							
530000 Federal Programs	0.00	0.00	5,893.56	49,858.35	0.00	(49,858.35)	(49,858.35)
*Total: 53 - Sponsored Programs	0.00	0.00	5,893.56	49,858.35	0.00	(49,858.35)	(49,858.35)
***Total Revenue	0.00	0.00	5,893.56	49,858.35	0.00	(49,858.35)	(49,858.35)

Grant 111748 - Program Administration CICEET
Fund 111749 - Tech and Information Transfer

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NOS4190195	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,217.76	23,411.94	0.00	(23,411.94)	(23,411.94)
615NZ0	PAT Unallocated Budget (Bud Only)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages		69,500.00	69,500.00	3,217.76	23,411.94	0.00	46,088.06	46,088.06
65YF10	Full Fringe Benefit Distr Expe	23,333.00	23,333.00	1,321.06	9,398.77	0.00	13,934.23	13,934.23
*Total: 65 - Fringe Benefits		23,333.00	23,333.00	1,321.06	9,398.77	0.00	13,934.23	13,934.23
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710400	Student or Non-Emp Travel	0.00	0.00	1,115.66	1,115.66	0.00	(1,115.66)	(1,115.66)
Subtotal: Travel		10,000.00	10,000.00	1,115.66	1,115.66	0.00	8,884.34	8,884.34
7112	Research Supplies	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
711200	Research Supplies	0.00	0.00	20.00	399.00	0.00	(399.00)	(399.00)
717200	Other Professional Services-General	0.00	0.00	1,050.00	60,766.87	25,443.13	(86,210.00)	(86,210.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	146,000.00	146,000.00	0.00	0.00	0.00	146,000.00	146,000.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	374.76	374.76	0.00	(374.76)	(374.76)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	181.00	181.00	0.00	(181.00)	(181.00)
Subtotal: Non-Travel Support		168,000.00	168,000.00	1,625.76	61,721.63	25,443.13	80,835.24	80,835.24
*Total: 71 - Support (Travel & Non-Travel)		178,000.00	178,000.00	2,741.42	62,837.29	25,443.13	89,719.58	89,719.58
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		275,833.00	275,833.00	7,280.24	95,648.00	25,443.13	154,741.87	154,741.87
760300	F&A Expenditures	83,958.00	83,958.00	2,256.87	29,650.99	0.00	54,307.01	54,307.01
*Total: 76 - F&A and Internal Allocations		83,958.00	83,958.00	2,256.87	29,650.99	0.00	54,307.01	54,307.01
**Total Indirect Cost Expenditures		83,958.00	83,958.00	2,256.87	29,650.99	0.00	54,307.01	54,307.01
***Total Expenditures		359,791.00	359,791.00	9,537.11	125,298.99	25,443.13	209,048.88	209,048.88
Revenue								
530000	Federal Programs	0.00	0.00	9,537.11	125,298.99	0.00	(125,298.99)	(125,298.99)
*Total: 53 - Sponsored Programs		0.00	0.00	9,537.11	125,298.99	0.00	(125,298.99)	(125,298.99)

Grant 111748 - Program Administration CICEET
Fund 111749 - Tech and Information Transfer

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/28/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		Rev Account:	530000			Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	9,537.11	125,298.99	0.00	(125,298.99)	(125,298.99)

Grant 111748 - Program Administration CICEET
Fund 111750 - Proposal Review

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NOS4190195	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
710	Travel		7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710000	In-State Travel		0.00	0.00	0.00	536.00	0.00	(536.00)	(536.00)
710400	Student or Non-Emp Travel		0.00	0.00	2,475.13	19,210.92	0.00	(19,210.92)	(19,210.92)
Subtotal: Travel			7,000.00	7,000.00	2,475.13	19,746.92	0.00	(12,746.92)	(12,746.92)
7112	Research Supplies		3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200	Research Supplies		0.00	0.00	740.58	820.58	0.00	(820.58)	(820.58)
714000	Postage-General		0.00	0.00	0.00	435.61	0.00	(435.61)	(435.61)
714030	Postage-Express Mail		0.00	0.00	0.00	57.66	0.00	(57.66)	(57.66)
716100	Rentals & Leases-General		0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
716125	Rentals-Vehicles incl Marine		0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
717000	Consulting-General		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717210	Oth Prof Ser-Honoraria		0.00	0.00	3,400.00	8,100.00	0.00	(8,100.00)	(8,100.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
718048	Telecom-Local Exchange Carrier		0.00	0.00	0.00	139.67	0.00	(139.67)	(139.67)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	1,765.55	0.00	(1,765.55)	(1,765.55)
Subtotal: Non-Travel Support			37,500.00	37,500.00	4,140.58	11,531.07	0.00	25,968.93	25,968.93
*Total: 71 - Support (Travel & Non-Travel)			44,500.00	44,500.00	6,615.71	31,277.99	0.00	13,222.01	13,222.01
**Total Direct Cost Expenditures			44,500.00	44,500.00	6,615.71	31,819.99	0.00	12,680.01	12,680.01
760300	F&A Expenditures		13,795.00	13,795.00	2,050.88	9,864.14	0.00	3,930.86	3,930.86
*Total: 76 - F&A and Internal Allocations			13,795.00	13,795.00	2,050.88	9,864.14	0.00	3,930.86	3,930.86
**Total Indirect Cost Expenditures			13,795.00	13,795.00	2,050.88	9,864.14	0.00	3,930.86	3,930.86
***Total Expenditures			58,295.00	58,295.00	8,666.59	41,684.13	0.00	16,610.87	16,610.87
Revenue									
530000	Federal Programs		0.00	0.00	8,666.59	41,684.13	0.00	(41,684.13)	(41,684.13)
*Total: 53 - Sponsored Programs			0.00	0.00	8,666.59	41,684.13	0.00	(41,684.13)	(41,684.13)

Status: Active
FMGR: Langan, Richard

Fund Indirect Cost Information

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA03NOS4190195	CFDA #:	11.419
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		

Fund Information

Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	8,666.59	41,684.13	0.00	(41,684.13)	(41,684.13)

Grant 111748 - Program Administration CICEET
Fund 111751 - Continuing Projects: Fell, Valiela

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NOS4190195	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	246,325.00	246,325.00	0.00	0.00	0.00	246,325.00	246,325.00
730012	Subcontracts 12	0.00	0.00	0.00	120,779.11	158.89	(120,938.00)	(120,938.00)
730017	Subcontracts 17	0.00	0.00	0.00	121,000.21	4,386.79	(125,387.00)	(125,387.00)
*Total: 73 - Subcontracts		246,325.00	246,325.00	0.00	241,779.32	4,545.68	0.00	0.00
**Total Direct Cost Expenditures		246,325.00	246,325.00	0.00	241,779.32	4,545.68	0.00	0.00
760300	F&A Expenditures	13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
***Total Expenditures		259,325.00	259,325.00	0.00	254,779.32	4,545.68	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	254,779.32	0.00	(254,779.32)	(254,779.32)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	254,779.32	0.00	(254,779.32)	(254,779.32)
***Total Revenue		0.00	0.00	0.00	254,779.32	0.00	(254,779.32)	(254,779.32)

Grant 111748 - Program Administration CICEET
Fund 111752 - Continuing Projects: T Eighmy

Status: Active
FMGR: Eighmy, T Taylor

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA03NOS4190195	CFDA #:	11.419
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		

Fund Information

Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

[illegible]

Grant 111748 - Program Administration CICEET
Fund 111752 - Continuing Projects: T Eighmy

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NOS4190195	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDCETE
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	38,999.76	0.00	(38,999.76)	(38,999.76)
615NZ0	PAT Unallocated Budget (Bud Only)	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
*Total: 61 - Salaries and Wages		39,000.00	39,000.00	0.00	38,999.76	0.00	0.24	0.24
65YF10	Full Fringe Benefit Distr Expe	15,795.00	15,795.00	0.00	15,778.92	0.00	16.08	16.08
*Total: 65 - Fringe Benefits		15,795.00	15,795.00	0.00	15,778.92	0.00	16.08	16.08
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal: Travel		3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
7112	Research Supplies	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
711200	Research Supplies	0.00	0.00	1,065.72	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	10.63	0.00	(10.63)	(10.63)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	36.94	0.00	(36.94)	(36.94)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	16.11	0.00	(16.11)	(16.11)
Subtotal: Non-Travel Support		13,400.00	13,400.00	1,065.72	63.68	0.00	13,336.32	13,336.32
*Total: 71 - Support (Travel & Non-Travel)		16,900.00	16,900.00	1,065.72	63.68	0.00	16,836.32	16,836.32
**Total Direct Cost Expenditures		71,695.00	71,695.00	1,065.72	54,842.36	0.00	16,852.64	16,852.64
760300	F&A Expenditures	32,980.00	32,980.00	0.00	25,227.42	0.00	7,752.58	7,752.58
*Total: 76 - F&A and Internal Allocations		32,980.00	32,980.00	0.00	25,227.42	0.00	7,752.58	7,752.58
**Total Indirect Cost Expenditures		32,980.00	32,980.00	0.00	25,227.42	0.00	7,752.58	7,752.58
***Total Expenditures		104,675.00	104,675.00	1,065.72	80,069.78	0.00	24,605.22	24,605.22
Revenue								
530000	Federal Programs	0.00	0.00	0.00	80,069.78	0.00	(80,069.78)	(80,069.78)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	80,069.78	0.00	(80,069.78)	(80,069.78)
***Total Revenue		0.00	0.00	0.00	80,069.78	0.00	(80,069.78)	(80,069.78)

Grant 111748 - Program Administration CICEET
Fund 111753 - Proof of Concept Projects (subs)

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NOS4190195	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	100,000.00	120,009.00	0.00	0.00	0.00	100,000.00	120,009.00
730018	Subcontracts 18	0.00	0.00	0.00	20,335.17	4,615.83	(24,951.00)	(24,951.00)
730019	Subcontracts 19	0.00	0.00	25,000.00	25,000.00	0.00	(25,000.00)	(25,000.00)
730020	Subcontracts 20	0.00	0.00	0.00	9,931.96	15,068.04	(25,000.00)	(25,000.00)
730021	Subcontracts 21	0.00	0.00	0.00	21,893.01	2,104.99	(23,998.00)	(23,998.00)
730022	Subcontracts 22	0.00	0.00	0.00	7,362.80	13,697.20	(21,060.00)	(21,060.00)
*Total: 73 - Subcontracts		100,000.00	120,009.00	25,000.00	84,522.94	35,486.06	(20,009.00)	0.00
**Total Direct Cost Expenditures		100,000.00	120,009.00	25,000.00	84,522.94	35,486.06	(20,009.00)	0.00
760300	F&A Expenditures	26,000.00	31,202.00	6,500.00	21,975.98	0.00	4,024.02	9,226.02
*Total: 76 - F&A and Internal Allocations		26,000.00	31,202.00	6,500.00	21,975.98	0.00	4,024.02	9,226.02
**Total Indirect Cost Expenditures		26,000.00	31,202.00	6,500.00	21,975.98	0.00	4,024.02	9,226.02
***Total Expenditures		126,000.00	151,211.00	31,500.00	106,498.92	35,486.06	(15,984.98)	9,226.02
Revenue								
530000	Federal Programs	0.00	0.00	31,500.00	106,498.92	0.00	(106,498.92)	(106,498.92)
*Total: 53 - Sponsored Programs		0.00	0.00	31,500.00	106,498.92	0.00	(106,498.92)	(106,498.92)
***Total Revenue		0.00	0.00	31,500.00	106,498.92	0.00	(106,498.92)	(106,498.92)

Grant 111748 - Program Administration CICEET
Fund 111754 - Proof of Concept Projects (campus)

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NOS4190195	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	60,000.00	2.45	0.00	0.00	0.00	60,000.00	2.45
Subtotal: Non-Travel Support	60,000.00	2.45	0.00	0.00	0.00	60,000.00	2.45
*Total: 71 - Support (Travel & Non-Travel)	60,000.00	2.45	0.00	0.00	0.00	60,000.00	2.45
**Total Direct Cost Expenditures	60,000.00	2.45	0.00	0.00	0.00	60,000.00	2.45
760300 F&A Expenditures	27,600.00	0.55	0.00	0.00	0.00	27,600.00	0.55
*Total: 76 - F&A and Internal Allocations	27,600.00	0.55	0.00	0.00	0.00	27,600.00	0.55
**Total Indirect Cost Expenditures	27,600.00	0.55	0.00	0.00	0.00	27,600.00	0.55
***Total Expenditures	87,600.00	3.00	0.00	0.00	0.00	87,600.00	3.00

Grant 111748 - Program Administration CICEET
Fund 111755 - Stormwater Tech Evaluation

Status: Active
FMGR: Ballestero, Thomas P
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NOS4190195	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDCETB
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,086.51	0.00	(12,086.51)	(12,086.51)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	38,625.21	0.00	(38,625.21)	(38,625.21)
613NZ0	Grad Unallocated Budget (Bud Only)	72,096.00	72,096.00	0.00	0.00	0.00	72,096.00	72,096.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	15,384.15	0.00	(15,384.15)	(15,384.15)
615F10	PAT	0.00	0.00	3,894.83	73,828.00	0.00	(73,828.00)	(73,828.00)
615NZ0	PAT Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
617F10	Operating Staff	0.00	0.00	2,105.37	37,231.77	0.00	(37,231.77)	(37,231.77)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	677.13	0.00	(677.13)	(677.13)
61SNSH	Student Labor	0.00	0.00	901.56	2,490.24	0.00	(2,490.24)	(2,490.24)
61SNWS	College Work Study	0.00	0.00	468.00	1,827.24	0.00	(1,827.24)	(1,827.24)
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 61 - Salaries and Wages		145,096.00	145,096.00	7,369.76	182,150.25	0.00	(37,054.25)	(37,054.25)
65YF10	Full Fringe Benefit Distr Expe	19,129.00	19,129.00	2,400.08	44,535.41	0.00	(25,406.41)	(25,406.41)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,364.42	0.00	(2,364.42)	(2,364.42)
*Total: 65 - Fringe Benefits		19,129.00	19,129.00	2,400.08	46,899.83	0.00	(27,770.83)	(27,770.83)
710	Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
710000	In-State Travel	0.00	0.00	350.00	845.28	0.00	(845.28)	(845.28)
710100	Out-of-State Travel	0.00	0.00	0.00	7,181.45	0.00	(7,181.45)	(7,181.45)
710300	Conference Registration Fees	0.00	0.00	0.00	6,338.00	0.00	(6,338.00)	(6,338.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,264.23	0.00	(2,264.23)	(2,264.23)
Subtotal: Travel		14,000.00	14,000.00	350.00	16,628.96	0.00	(2,628.96)	(2,628.96)
711100	Supplies-General	0.00	0.00	0.00	747.95	0.00	(747.95)	(747.95)
7112	Research Supplies	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
711200	Research Supplies	0.00	0.00	78.34	19,409.02	0.00	(19,409.02)	(19,409.02)
713000	Printing & Copying-General	0.00	0.00	0.00	572.46	0.00	(572.46)	(572.46)
714005	Postage-Campus Mail Services	0.00	0.00	33.21	153.01	0.00	(153.01)	(153.01)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	64.12	0.00	(64.12)	(64.12)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	541.00	0.00	(541.00)	(541.00)
717200	Other Professional Services-General	0.00	0.00	0.00	8,776.15	0.00	(8,776.15)	(8,776.15)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	117.32	1,555.48	0.00	(1,555.48)	(1,555.48)
718014	Telecom-Telephone Equipment	0.00	0.00	2.49	2,205.46	0.00	(2,205.46)	(2,205.46)

Grant 111748 - Program Administration CICEET
Fund 111755 - Stormwater Tech Evaluation

Status: Active
FMGR: Ballestero, Thomas P
Type: Cooperative Agreement

PI:	Langan, Richard		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/28/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDCETB	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		Rev Account:	530000			Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
718016	Telecom-Usage (Tolls)		0.00	0.00	0.20	636.77	0.00	(636.77)	(636.77)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	1,671.29	0.00	(1,671.29)	(1,671.29)
719100	Membership Dues & Fees		0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support			42,000.00	42,000.00	231.56	36,927.71	0.00	5,072.29	5,072.29
*Total: 71 - Support (Travel & Non-Travel)			56,000.00	56,000.00	581.56	53,556.67	0.00	2,443.33	2,443.33
721100	Assistantships		35,800.00	35,800.00	0.00	0.00	0.00	35,800.00	35,800.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	23,556.85	0.00	(23,556.85)	(23,556.85)
*Total: 72 - Student and/or Participant Support			35,800.00	35,800.00	0.00	23,556.85	0.00	12,243.15	12,243.15
730001	Subcontracts 01		325,100.00	325,100.00	0.00	0.00	0.00	325,100.00	325,100.00
730023	Subcontracts 23		0.00	0.00	0.00	123,690.68	0.00	(123,690.68)	(123,690.68)
730024	Subcontracts 24		0.00	0.00	0.00	79,352.00	648.00	(80,000.00)	(80,000.00)
*Total: 73 - Subcontracts			325,100.00	325,100.00	0.00	203,042.68	648.00	121,409.32	121,409.32
740000	Cap Equipment		63,250.00	63,250.00	0.00	10,009.55	0.00	53,240.45	53,240.45
740005	Cap Equipment-Fabricated Equipment		0.00	0.00	0.00	102,770.02	0.00	(102,770.02)	(102,770.02)
*Total: 74 - Capitalizable Plant and Equipment			63,250.00	63,250.00	0.00	112,779.57	0.00	(49,529.57)	(49,529.57)
**Total Direct Cost Expenditures			644,375.00	644,375.00	10,351.40	621,985.85	648.00	21,741.15	21,741.15
760300	F&A Expenditures		83,770.00	83,770.00	3,208.92	103,107.88	0.00	(19,337.88)	(19,337.88)
*Total: 76 - F&A and Internal Allocations			83,770.00	83,770.00	3,208.92	103,107.88	0.00	(19,337.88)	(19,337.88)
**Total Indirect Cost Expenditures			83,770.00	83,770.00	3,208.92	103,107.88	0.00	(19,337.88)	(19,337.88)
***Total Expenditures			728,145.00	728,145.00	13,560.32	725,093.73	648.00	2,403.27	2,403.27
Revenue									
530000	Federal Programs		0.00	0.00	13,560.32	725,093.73	0.00	(725,093.73)	(725,093.73)
*Total: 53 - Sponsored Programs			0.00	0.00	13,560.32	725,093.73	0.00	(725,093.73)	(725,093.73)
***Total Revenue			0.00	0.00	13,560.32	725,093.73	0.00	(725,093.73)	(725,093.73)

Grant 111748 - Program Administration CICEET
Fund 111756 - Dev Of Tech for Mgt of Sediments

Status: Active
FMGR: Gardner, Kevin H
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NOS4190195	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDCEKG
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	11,461.42	0.00	(11,461.42)	(11,461.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,839.00	7,853.00	0.00	0.00	0.00	23,839.00	7,853.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,987.00	0.00	(4,987.00)	(4,987.00)
611Q90	Post Doc	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,364.18	0.00	(11,364.18)	(11,364.18)
613NZ0	Grad Unallocated Budget (Bud Only)	67,350.00	22,450.00	0.00	0.00	0.00	67,350.00	22,450.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,713.08	6,685.41	0.00	(6,685.41)	(6,685.41)
615F10	PAT	0.00	0.00	608.95	15,704.42	0.00	(15,704.42)	(15,704.42)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	966.69	1,966.71	0.00	(1,966.71)	(1,966.71)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		127,189.00	66,303.00	6,288.72	52,169.14	0.00	75,019.86	14,133.86
65YF10	Full Fringe Benefit Distr Expe	14,242.00	11,387.00	243.58	10,866.37	0.00	3,375.63	520.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	489.44	1,158.03	0.00	(1,158.03)	(1,158.03)
*Total: 65 - Fringe Benefits		14,242.00	11,387.00	733.02	12,024.40	0.00	2,217.60	(637.40)
710	Travel	8,000.00	4,000.00	0.00	0.00	0.00	8,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,942.21	0.00	(5,942.21)	(5,942.21)
710300	Conference Registration Fees	0.00	0.00	0.00	1,945.00	0.00	(1,945.00)	(1,945.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,385.72	0.00	(3,385.72)	(3,385.72)
Subtotal: Travel		8,000.00	4,000.00	0.00	11,272.93	0.00	(3,272.93)	(7,272.93)
7112	Research Supplies	60,000.00	43,000.00	0.00	0.00	0.00	60,000.00	43,000.00
711200	Research Supplies	0.00	0.00	864.64	5,233.85	0.00	(5,233.85)	(5,233.85)
713000	Printing & Copying-General	0.00	0.00	0.00	105.35	0.00	(105.35)	(105.35)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	30,899.00	24,899.00	0.00	0.00	0.00	30,899.00	24,899.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	556.60	0.00	(556.60)	(556.60)
719100	Membership Dues & Fees	0.00	0.00	30.00	106.00	0.00	(106.00)	(106.00)
Subtotal: Non-Travel Support		90,899.00	67,899.00	894.64	7,001.80	0.00	83,897.20	60,897.20
*Total: 71 - Support (Travel & Non-Travel)		98,899.00	71,899.00	894.64	18,274.73	0.00	80,624.27	53,624.27
721100	Assistantships	24,825.00	8,275.00	0.00	0.00	0.00	24,825.00	8,275.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,944.00	0.00	(4,944.00)	(4,944.00)
*Total: 72 - Student and/or Participant Support		24,825.00	8,275.00	0.00	4,944.00	0.00	19,881.00	3,331.00
730025	Subcontracts 25	0.00	0.00	0.00	14,303.24	8,696.76	(23,000.00)	(23,000.00)

Grant 111748 - Program Administration CICEET
Fund 111756 - Dev Of Tech for Mgt of Sediments

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA03NOS4190195 CFDA #: 11.419
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2003 - 09/30/2006

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEKG

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730026 Subcontracts 26	0.00	0.00	0.00	10,663.59	0.00	(10,663.59)	(10,663.59)
*Total: 73 - Subcontracts	0.00	0.00	0.00	24,966.83	8,696.76	(33,663.59)	(33,663.59)
**Total Direct Cost Expenditures	265,155.00	157,864.00	7,916.38	112,379.10	8,696.76	144,079.14	36,788.14
760300 F&A Expenditures	110,552.00	68,811.00	3,641.56	49,420.26	0.00	61,131.74	19,390.74
*Total: 76 - F&A and Internal Allocations	110,552.00	68,811.00	3,641.56	49,420.26	0.00	61,131.74	19,390.74
**Total Indirect Cost Expenditures	110,552.00	68,811.00	3,641.56	49,420.26	0.00	61,131.74	19,390.74
***Total Expenditures	375,707.00	226,675.00	11,557.94	161,799.36	8,696.76	205,210.88	56,178.88
Revenue							
530000 Federal Programs	0.00	0.00	11,557.94	161,799.36	0.00	(161,799.36)	(161,799.36)
*Total: 53 - Sponsored Programs	0.00	0.00	11,557.94	161,799.36	0.00	(161,799.36)	(161,799.36)
***Total Revenue	0.00	0.00	11,557.94	161,799.36	0.00	(161,799.36)	(161,799.36)

Grant 111748 - Program Administration CICEET
Fund 111757 - Tech Development Projects (subs)

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NOS4190195	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	2,366,635.00	2,364,294.00	0.00	0.00	0.00	2,366,635.00	2,364,294.00
730002	Subcontracts 02	212,762.00	0.00	2,599.68	171,158.06	49,203.62	(7,599.68)	(220,361.68)
730003	Subcontracts 03	0.00	0.00	11,147.76	173,838.38	105,095.62	(278,934.00)	(278,934.00)
730004	Subcontracts 04	0.00	0.00	7,572.33	191,221.09	41,420.91	(232,642.00)	(232,642.00)
730006	Subcontracts 06	0.00	0.00	15,452.69	162,724.68	20,382.32	(183,107.00)	(183,107.00)
730007	Subcontracts 07	0.00	0.00	0.00	160,744.17	60,648.83	(221,393.00)	(221,393.00)
730008	Subcontracts 08	0.00	0.00	17,003.43	166,802.80	49,637.20	(216,440.00)	(216,440.00)
730009	Subcontracts 09	0.00	0.00	15,925.00	15,925.00	6,075.00	(22,000.00)	(22,000.00)
730010	Subcontracts 10	0.00	0.00	0.00	113,471.85	1,636.15	(115,108.00)	(115,108.00)
730011	Subcontracts 11	0.00	0.00	6,455.73	98,468.12	74,972.88	(173,441.00)	(173,441.00)
730013	Subcontracts 13	0.00	0.00	0.00	122,852.00	168,382.00	(291,234.00)	(291,234.00)
730014	Subcontracts 14	0.00	0.00	0.00	21,084.92	144,349.08	(165,434.00)	(165,434.00)
730016	Subcontracts 16	0.00	0.00	18,077.08	128,740.53	116,149.47	(244,890.00)	(244,890.00)
*Total: 73 - Subcontracts		2,579,397.00	2,364,294.00	94,233.70	1,527,031.60	837,953.08	214,412.32	(690.68)
**Total Direct Cost Expenditures		2,579,397.00	2,364,294.00	94,233.70	1,527,031.60	837,953.08	214,412.32	(690.68)
760300	F&A Expenditures	77,220.00	75,311.00	4,140.50	74,622.60	0.00	2,597.40	688.40
*Total: 76 - F&A and Internal Allocations		77,220.00	75,311.00	4,140.50	74,622.60	0.00	2,597.40	688.40
**Total Indirect Cost Expenditures		77,220.00	75,311.00	4,140.50	74,622.60	0.00	2,597.40	688.40
***Total Expenditures		2,656,617.00	2,439,605.00	98,374.20	1,601,654.20	837,953.08	217,009.72	(2.28)
Revenue								
530000	Federal Programs	0.00	0.00	98,374.20	1,601,654.20	0.00	(1,601,654.20)	(1,601,654.20)
*Total: 53 - Sponsored Programs		0.00	0.00	98,374.20	1,601,654.20	0.00	(1,601,654.20)	(1,601,654.20)
***Total Revenue		0.00	0.00	98,374.20	1,601,654.20	0.00	(1,601,654.20)	(1,601,654.20)

Grant 111748 - Program Administration CICEET
Fund 111758 - Tech Dev Project: S Jones

Status: Active
FMGR: Jones, Stephen H
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NOS4190195	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UBNRSJ
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	20,062.88	0.00	(20,062.88)	(20,062.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,412.00	26,412.00	0.00	0.00	0.00	26,412.00	26,412.00
615F10	PAT	0.00	0.00	0.00	353.98	0.00	(353.98)	(353.98)
617F10	Operating Staff	0.00	0.00	0.00	3,509.57	0.00	(3,509.57)	(3,509.57)
*Total: 61 - Salaries and Wages		26,412.00	26,412.00	0.00	23,926.43	0.00	2,485.57	2,485.57
65YF10	Full Fringe Benefit Distr Expe	10,696.00	10,696.00	0.00	9,648.70	0.00	1,047.30	1,047.30
*Total: 65 - Fringe Benefits		10,696.00	10,696.00	0.00	9,648.70	0.00	1,047.30	1,047.30
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	0.00	0.00	0.00	980.16	0.00	(980.16)	(980.16)
710100	Out-of-State Travel	0.00	0.00	0.00	1,906.90	0.00	(1,906.90)	(1,906.90)
Subtotal: Travel		2,500.00	2,500.00	0.00	2,887.06	0.00	(387.06)	(387.06)
7112	Research Supplies	9,202.00	9,202.00	0.00	0.00	0.00	9,202.00	9,202.00
711200	Research Supplies	0.00	0.00	0.00	6,975.55	0.00	(6,975.55)	(6,975.55)
713000	Printing & Copying-General	0.00	0.00	0.00	0.35	0.00	(0.35)	(0.35)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6.85	0.00	(6.85)	(6.85)
714030	Postage-Express Mail	0.00	0.00	0.00	43.33	0.00	(43.33)	(43.33)
Subtotal: Non-Travel Support		9,202.00	9,202.00	0.00	7,026.08	0.00	2,175.92	2,175.92
*Total: 71 - Support (Travel & Non-Travel)		11,702.00	11,702.00	0.00	9,913.14	0.00	1,788.86	1,788.86
740000	Cap Equipment	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
740100	Equipment Lease-Purchase	0.00	0.00	0.00	3,529.08	0.00	(3,529.08)	(3,529.08)
*Total: 74 - Capitalizable Plant and Equipment		3,500.00	3,500.00	0.00	3,529.08	0.00	(29.08)	(29.08)
**Total Direct Cost Expenditures		52,310.00	52,310.00	0.00	47,017.35	0.00	5,292.65	5,292.65
760300	F&A Expenditures	15,721.00	15,721.00	0.00	13,481.23	0.00	2,239.77	2,239.77
*Total: 76 - F&A and Internal Allocations		15,721.00	15,721.00	0.00	13,481.23	0.00	2,239.77	2,239.77
**Total Indirect Cost Expenditures		15,721.00	15,721.00	0.00	13,481.23	0.00	2,239.77	2,239.77
***Total Expenditures		68,031.00	68,031.00	0.00	60,498.58	0.00	7,532.42	7,532.42
Revenue								
530000	Federal Programs	0.00	0.00	0.00	60,498.58	0.00	(60,498.58)	(60,498.58)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	60,498.58	0.00	(60,498.58)	(60,498.58)

Grant 111748 - Program Administration CICEET Status: Active Type: Cooperative Agreement
Fund 111758 - Tech Dev Project: S Jones FMGR: Jones, Stephen H

PI:	Langan, Richard		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/28/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBNRSJ		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		Rev Account:	530000				Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.00	60,498.58	0.00	(60,498.58)	(60,498.58)

Grant 111748 - Program Administration CICEET
Fund 111759 - Tech Dev Project: Fredriksson

Status: Active
FMGR: Fredriksson, David W
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NOS4190195	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDMEDF
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,500.29	0.00	(2,500.29)	(2,500.29)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,500.29	0.00	(2,500.29)	(2,500.29)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,000.13	0.00	(1,000.13)	(1,000.13)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,000.13	0.00	(1,000.13)	(1,000.13)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,500.42	0.00	(3,500.42)	(3,500.42)
760300 F&A Expenditures	0.00	0.00	0.00	1,610.18	0.00	(1,610.18)	(1,610.18)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,610.18	0.00	(1,610.18)	(1,610.18)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,610.18	0.00	(1,610.18)	(1,610.18)
***Total Expenditures	0.00	0.00	0.00	5,110.60	0.00	(5,110.60)	(5,110.60)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,110.60	0.00	(5,110.60)	(5,110.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,110.60	0.00	(5,110.60)	(5,110.60)
***Total Revenue	0.00	0.00	0.00	5,110.60	0.00	(5,110.60)	(5,110.60)

Grant 111748 - Program Administration CICEET
Fund 111759 - Tech Dev Project: Fredriksson

Status: Active
FMGR: Fredriksson, David W

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NOS4190195	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDMEDF
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMEDF - PI David Fredriksson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,897.95	0.00	(2,897.95)	(2,897.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,690.00	9,690.00	0.00	0.00	0.00	9,690.00	9,690.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,101.50	0.00	(9,101.50)	(9,101.50)
615F10	PAT	0.00	0.00	0.00	14,257.98	0.00	(14,257.98)	(14,257.98)
615NZ0	PAT Unallocated Budget (Bud Only)	18,060.00	18,060.00	0.00	0.00	0.00	18,060.00	18,060.00
*Total: 61 - Salaries and Wages		27,750.00	27,750.00	0.00	26,257.43	0.00	1,492.57	1,492.57
65YF10	Full Fringe Benefit Distr Expe	8,128.00	8,128.00	0.00	6,933.64	0.00	1,194.36	1,194.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	764.53	0.00	(764.53)	(764.53)
*Total: 65 - Fringe Benefits		8,128.00	8,128.00	0.00	7,698.17	0.00	429.83	429.83
710	Travel	2,902.00	2,902.00	0.00	0.00	0.00	2,902.00	2,902.00
710000	In-State Travel	0.00	0.00	0.00	110.10	0.00	(110.10)	(110.10)
Subtotal: Travel		2,902.00	2,902.00	0.00	110.10	0.00	2,791.90	2,791.90
7112	Research Supplies	9,102.00	9,102.00	0.00	0.00	0.00	9,102.00	9,102.00
711200	Research Supplies	0.00	0.00	232.12	3,576.56	0.00	(3,576.56)	(3,576.56)
713000	Printing & Copying-General	0.00	0.00	0.00	36.40	0.00	(36.40)	(36.40)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support		9,102.00	9,102.00	232.12	3,762.96	0.00	5,339.04	5,339.04
*Total: 71 - Support (Travel & Non-Travel)		12,004.00	12,004.00	232.12	3,873.06	0.00	8,130.94	8,130.94
740000	Cap Equipment	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
**Total Direct Cost Expenditures		47,882.00	47,882.00	232.12	38,693.66	0.00	9,188.34	9,188.34
760300	F&A Expenditures	22,026.00	22,026.00	106.77	17,401.24	0.00	4,624.76	4,624.76
*Total: 76 - F&A and Internal Allocations		22,026.00	22,026.00	106.77	17,401.24	0.00	4,624.76	4,624.76
**Total Indirect Cost Expenditures		22,026.00	22,026.00	106.77	17,401.24	0.00	4,624.76	4,624.76
***Total Expenditures		69,908.00	69,908.00	338.89	56,094.90	0.00	13,813.10	13,813.10
Revenue								
530000	Federal Programs	0.00	0.00	338.89	56,094.90	0.00	(56,094.90)	(56,094.90)
*Total: 53 - Sponsored Programs		0.00	0.00	338.89	56,094.90	0.00	(56,094.90)	(56,094.90)

Grant 111748 - Program Administration CICEET Status: Active Type: Cooperative Agreement
Fund 111759 - Tech Dev Project: Fredriksson FMGR: Fredriksson, David W

PI:	Langan, Richard		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/28/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDMEDF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		Rev Account:	530000				Idc Waiver	NO

Org UDMEDF - PI David Fredriksson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	338.89	56,094.90	0.00	(56,094.90)	(56,094.90)

Grant 111748 - Program Administration CICEET
Fund 111760 - Tech Dev Project: K Gardner

Status: Active
FMGR: Gardner, Kevin H
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NOS4190195	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDCEKG
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,093.00	17,093.00	0.00	0.00	0.00	17,093.00	17,093.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,218.76	0.00	(8,218.76)	(8,218.76)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	31,170.22	0.00	(31,170.22)	(31,170.22)
613P90	Graduate Summer Appoint - Research	0.00	0.00	6,185.90	11,313.95	0.00	(11,313.95)	(11,313.95)
615NZ0	PAT Unallocated Budget (Bud Only)	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: 61 - Salaries and Wages		77,093.00	77,093.00	6,185.90	50,702.93	0.00	26,390.07	26,390.07
65YF10	Full Fringe Benefit Distr Expe	25,736.00	25,736.00	0.00	0.00	0.00	25,736.00	25,736.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	533.06	1,654.19	0.00	(1,654.19)	(1,654.19)
*Total: 65 - Fringe Benefits		25,736.00	25,736.00	533.06	1,654.19	0.00	24,081.81	24,081.81
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,658.49	0.00	(1,658.49)	(1,658.49)
710300	Conference Registration Fees	0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,285.86	0.00	(2,285.86)	(2,285.86)
Subtotal: Travel		5,000.00	5,000.00	0.00	5,629.35	0.00	(629.35)	(629.35)
7112	Research Supplies	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
711200	Research Supplies	0.00	0.00	264.91	13,569.70	0.00	(13,569.70)	(13,569.70)
713000	Printing & Copying-General	0.00	0.00	0.00	25.30	0.00	(25.30)	(25.30)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.49	0.00	(0.49)	(0.49)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	25.67	0.00	(25.67)	(25.67)
717200	Other Professional Services-General	0.00	0.00	0.00	295.00	750.00	(1,045.00)	(1,045.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	297.03	0.00	(297.03)	(297.03)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	23.37	0.00	(23.37)	(23.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	75.35	0.00	(75.35)	(75.35)
719100	Membership Dues & Fees	0.00	0.00	412.50	488.50	0.00	(488.50)	(488.50)
Subtotal: Non-Travel Support		41,000.00	41,000.00	677.41	14,800.41	750.00	25,449.59	25,449.59
*Total: 71 - Support (Travel & Non-Travel)		46,000.00	46,000.00	677.41	20,429.76	750.00	24,820.24	24,820.24
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	17,724.35	0.00	(17,724.35)	(17,724.35)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	17,724.35	0.00	(17,724.35)	(17,724.35)
730001	Subcontracts 01	156,320.00	156,320.00	0.00	0.00	0.00	156,320.00	156,320.00
730015	Subcontracts 15	0.00	0.00	12,358.25	127,042.30	24,570.70	(151,613.00)	(151,613.00)

Grant 111748 - Program Administration CICEET
Fund 111760 - Tech Dev Project: K Gardner

Status: Active
FMGR: Gardner, Kevin H
Type: Cooperative Agreement

PI:	Langan, Richard		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDCEKG
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 73 - Subcontracts	156,320.00	156,320.00	12,358.25	127,042.30	24,570.70	4,707.00	4,707.00
**Total Direct Cost Expenditures	305,149.00	305,149.00	19,754.62	217,553.53	25,320.70	62,274.77	62,274.77
760300 F&A Expenditures	68,461.00	68,461.00	3,402.32	44,981.98	0.00	23,479.02	23,479.02
*Total: 76 - F&A and Internal Allocations	68,461.00	68,461.00	3,402.32	44,981.98	0.00	23,479.02	23,479.02
**Total Indirect Cost Expenditures	68,461.00	68,461.00	3,402.32	44,981.98	0.00	23,479.02	23,479.02
***Total Expenditures	373,610.00	373,610.00	23,156.94	262,535.51	25,320.70	85,753.79	85,753.79
Revenue							
530000 Federal Programs	0.00	0.00	23,156.94	262,535.51	0.00	(262,535.51)	(262,535.51)
*Total: 53 - Sponsored Programs	0.00	0.00	23,156.94	262,535.51	0.00	(262,535.51)	(262,535.51)
***Total Revenue	0.00	0.00	23,156.94	262,535.51	0.00	(262,535.51)	(262,535.51)

Grant 111748 - Program Administration CICEET
Fund 111761 - Tech Transfer Project: (sub)

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/28/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		Rev Account:	530000			Idc Waiver	NO

Org URCIRL - PI Richard Langan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
730001	Subcontracts 01		246,209.00	246,209.00	0.00	0.00	0.00	246,209.00	246,209.00
730005	Subcontracts 05		0.00	0.00	8,453.76	136,771.79	109,437.21	(246,209.00)	(246,209.00)
*Total: 73 - Subcontracts			246,209.00	246,209.00	8,453.76	136,771.79	109,437.21	0.00	0.00
**Total Direct Cost Expenditures			246,209.00	246,209.00	8,453.76	136,771.79	109,437.21	0.00	0.00
760300	F&A Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures			252,709.00	252,709.00	8,453.76	143,271.79	109,437.21	0.00	0.00
Revenue									
530000	Federal Programs		0.00	0.00	8,453.76	143,271.79	0.00	(143,271.79)	(143,271.79)
*Total: 53 - Sponsored Programs			0.00	0.00	8,453.76	143,271.79	0.00	(143,271.79)	(143,271.79)
***Total Revenue			0.00	0.00	8,453.76	143,271.79	0.00	(143,271.79)	(143,271.79)

Grant 111748 - Program Administration CICEET
Fund 111762 - Tech Transfer Projects

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NOS4190195	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	1,241.61	3,115.03	0.00	(3,115.03)	(3,115.03)
Subtotal: Travel		0.00	0.00	1,241.61	3,115.03	0.00	(3,115.03)	(3,115.03)
7112	Research Supplies	41,824.00	22,915.00	0.00	0.00	0.00	41,824.00	22,915.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	593.83	0.00	(593.83)	(593.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,558.80	0.00	(1,558.80)	(1,558.80)
Subtotal: Non-Travel Support		41,824.00	22,915.00	0.00	2,152.63	0.00	39,671.37	20,762.37
*Total: 71 - Support (Travel & Non-Travel)		41,824.00	22,915.00	1,241.61	5,267.66	0.00	36,556.34	17,647.34
**Total Direct Cost Expenditures		41,824.00	22,915.00	1,241.61	5,267.66	0.00	36,556.34	17,647.34
760300	F&A Expenditures	19,238.00	10,539.00	571.14	2,423.13	0.00	16,814.87	8,115.87
*Total: 76 - F&A and Internal Allocations		19,238.00	10,539.00	571.14	2,423.13	0.00	16,814.87	8,115.87
**Total Indirect Cost Expenditures		19,238.00	10,539.00	571.14	2,423.13	0.00	16,814.87	8,115.87
***Total Expenditures		61,062.00	33,454.00	1,812.75	7,690.79	0.00	53,371.21	25,763.21
Revenue								
530000	Federal Programs	0.00	0.00	1,812.75	7,690.79	0.00	(7,690.79)	(7,690.79)
*Total: 53 - Sponsored Programs		0.00	0.00	1,812.75	7,690.79	0.00	(7,690.79)	(7,690.79)
***Total Revenue		0.00	0.00	1,812.75	7,690.79	0.00	(7,690.79)	(7,690.79)

Grant 111748 - Program Administration CICEET
Fund 111763 - Tech Transfer Project: Deely

Status: Active
FMGR: Deely, Anne K
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NOS4190195	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UXWMAD
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMAD - PI Anne Deely

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	17,308.00	17,308.00	0.00	0.00	0.00	17,308.00	17,308.00
616F10	Extension Educator	0.00	0.00	0.00	19,760.55	0.00	(19,760.55)	(19,760.55)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	700.00	700.00	0.00	(700.00)	(700.00)
*Total: 61 - Salaries and Wages		17,308.00	17,308.00	700.00	20,460.55	0.00	(3,152.55)	(3,152.55)
65YF10	Full Fringe Benefit Distr Expe	6,716.00	6,716.00	0.00	8,003.08	0.00	(1,287.08)	(1,287.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	58.80	58.80	0.00	(58.80)	(58.80)
*Total: 65 - Fringe Benefits		6,716.00	6,716.00	58.80	8,061.88	0.00	(1,345.88)	(1,345.88)
710	Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Travel		600.00	600.00	0.00	0.00	0.00	600.00	600.00
711100	Supplies-General	0.00	0.00	0.00	2,591.00	0.00	(2,591.00)	(2,591.00)
7112	Research Supplies	70,200.00	70,200.00	0.00	0.00	0.00	70,200.00	70,200.00
711200	Research Supplies	0.00	0.00	0.00	10,707.26	0.00	(10,707.26)	(10,707.26)
713000	Printing & Copying-General	0.00	0.00	0.00	176.30	0.00	(176.30)	(176.30)
717000	Consulting-General	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	74.33	0.00	(74.33)	(74.33)
Subtotal: Non-Travel Support		72,600.00	72,600.00	0.00	13,548.89	0.00	59,051.11	59,051.11
*Total: 71 - Support (Travel & Non-Travel)		73,200.00	73,200.00	0.00	13,548.89	0.00	59,651.11	59,651.11
730001	Subcontracts 01	4,620.00	4,620.00	0.00	0.00	0.00	4,620.00	4,620.00
*Total: 73 - Subcontracts		4,620.00	4,620.00	0.00	0.00	0.00	4,620.00	4,620.00
**Total Direct Cost Expenditures		101,844.00	101,844.00	758.80	42,071.32	0.00	59,772.68	59,772.68
760300	F&A Expenditures	26,479.00	26,479.00	197.29	10,938.56	0.00	15,540.44	15,540.44
*Total: 76 - F&A and Internal Allocations		26,479.00	26,479.00	197.29	10,938.56	0.00	15,540.44	15,540.44
**Total Indirect Cost Expenditures		26,479.00	26,479.00	197.29	10,938.56	0.00	15,540.44	15,540.44
***Total Expenditures		128,323.00	128,323.00	956.09	53,009.88	0.00	75,313.12	75,313.12
Revenue								
530000	Federal Programs	0.00	0.00	956.09	53,009.88	0.00	(53,009.88)	(53,009.88)
*Total: 53 - Sponsored Programs		0.00	0.00	956.09	53,009.88	0.00	(53,009.88)	(53,009.88)
***Total Revenue		0.00	0.00	956.09	53,009.88	0.00	(53,009.88)	(53,009.88)

Grant 111748 - Program Administration CICEET Status: Active Type: Cooperative Agreement
Fund 111763 - Tech Transfer Project: Deely FMGR: Deely, Anne K

PI:	Langan, Richard		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/28/2003	Approved For Preaward	YES
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	Term Date:		Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		Rev Account:	530000	Idc Waiver	NO

Org UXWMAD - PI Anne Deely

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 111748 - Program Administration CICEET
Fund 111764 - Specialized Equipment

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/28/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		Rev Account:	530000			Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	229,252.00	229,252.00	0.00	210,770.15	0.00	18,481.85	18,481.85
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	18,481.85	18,481.85	0.00	(18,481.85)	(18,481.85)
*Total: 74 - Capitalizable Plant and Equipment		229,252.00	229,252.00	18,481.85	229,252.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		229,252.00	229,252.00	18,481.85	229,252.00	0.00	0.00	0.00
***Total Expenditures		229,252.00	229,252.00	18,481.85	229,252.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	18,481.85	229,252.00	0.00	(229,252.00)	(229,252.00)
*Total: 53 - Sponsored Programs		0.00	0.00	18,481.85	229,252.00	0.00	(229,252.00)	(229,252.00)
***Total Revenue		0.00	0.00	18,481.85	229,252.00	0.00	(229,252.00)	(229,252.00)

Grant 111748 - Program Administration CICEET
Fund 111779 - Mgt of Contaminated Sediments

Status: Active
FMGR: Ballestero, Thomas P
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	9/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NOS4190195	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDCETB
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,820.00	8,820.00	0.00	0.00	0.00	8,820.00	8,820.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,677.54	2,677.54	0.00	(2,677.54)	(2,677.54)
613NZ0	Grad Unallocated Budget (Bud Only)	22,450.00	22,450.00	0.00	0.00	0.00	22,450.00	22,450.00
*Total: 61 - Salaries and Wages		31,270.00	31,270.00	2,677.54	2,677.54	0.00	28,592.46	28,592.46
65YF10	Full Fringe Benefit Distr Expe	1,497.00	1,497.00	0.00	0.00	0.00	1,497.00	1,497.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	230.74	230.74	0.00	(230.74)	(230.74)
*Total: 65 - Fringe Benefits		1,497.00	1,497.00	230.74	230.74	0.00	1,266.26	1,266.26
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	10,000.00	11,000.00	0.00	0.00	0.00	10,000.00	11,000.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		15,000.00	16,000.00	0.00	0.00	0.00	15,000.00	16,000.00
*Total: 71 - Support (Travel & Non-Travel)		17,000.00	18,000.00	0.00	0.00	0.00	17,000.00	18,000.00
721100	Assistantships	8,275.00	8,275.00	0.00	0.00	0.00	8,275.00	8,275.00
*Total: 72 - Student and/or Participant Support		8,275.00	8,275.00	0.00	0.00	0.00	8,275.00	8,275.00
730001	Subcontracts 01	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
*Total: 73 - Subcontracts		1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
**Total Direct Cost Expenditures		59,042.00	59,042.00	2,908.28	2,908.28	0.00	56,133.72	56,133.72
760300	F&A Expenditures	23,353.00	23,353.00	1,337.81	1,337.81	0.00	22,015.19	22,015.19
*Total: 76 - F&A and Internal Allocations		23,353.00	23,353.00	1,337.81	1,337.81	0.00	22,015.19	22,015.19
**Total Indirect Cost Expenditures		23,353.00	23,353.00	1,337.81	1,337.81	0.00	22,015.19	22,015.19
***Total Expenditures		82,395.00	82,395.00	4,246.09	4,246.09	0.00	78,148.91	78,148.91
Revenue								
530000	Federal Programs	0.00	0.00	4,246.09	4,246.09	0.00	(4,246.09)	(4,246.09)
*Total: 53 - Sponsored Programs		0.00	0.00	4,246.09	4,246.09	0.00	(4,246.09)	(4,246.09)
***Total Revenue		0.00	0.00	4,246.09	4,246.09	0.00	(4,246.09)	(4,246.09)

Grant 111748 - Program Administration CICEET
Fund 111780 - Mgt of Contaminated Sediments

Status: Active
FMGR: Melton, Jeffrey S
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	9/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NOS4190195	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDERJM
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,166.00	7,166.00	0.00	0.00	0.00	7,166.00	7,166.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,192.87	0.00	(3,192.87)	(3,192.87)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,875.07	0.00	(12,875.07)	(12,875.07)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,150.00	0.00	(2,150.00)	(2,150.00)
613NZ0	Grad Unallocated Budget (Bud Only)	22,450.00	22,450.00	0.00	0.00	0.00	22,450.00	22,450.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,356.54	4,508.11	0.00	(4,508.11)	(4,508.11)
61SNSH	Student Labor	0.00	0.00	0.00	224.75	0.00	(224.75)	(224.75)
*Total: 61 - Salaries and Wages		29,616.00	29,616.00	2,356.54	22,950.80	0.00	6,665.20	6,665.20
65YF10	Full Fringe Benefit Distr Expe	1,358.00	1,358.00	0.00	0.00	0.00	1,358.00	1,358.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	203.07	652.01	0.00	(652.01)	(652.01)
*Total: 65 - Fringe Benefits		1,358.00	1,358.00	203.07	652.01	0.00	705.99	705.99
710	Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,927.74	0.00	(1,927.74)	(1,927.74)
710300	Conference Registration Fees	0.00	0.00	0.00	845.00	0.00	(845.00)	(845.00)
Subtotal: Travel		0.00	2,000.00	0.00	2,772.74	0.00	(2,772.74)	(772.74)
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	199.30	3,334.48	0.00	(3,334.48)	(3,334.48)
713000	Printing & Copying-General	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,520.00	0.00	(3,520.00)	(3,520.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	159.28	0.00	(159.28)	(159.28)
719100	Membership Dues & Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
Subtotal: Non-Travel Support		7,000.00	7,000.00	199.30	7,184.76	0.00	(184.76)	(184.76)
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	9,000.00	199.30	9,957.50	0.00	(2,957.50)	(957.50)
721100	Assistantships	8,275.00	8,275.00	0.00	0.00	0.00	8,275.00	8,275.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,490.45	0.00	(10,490.45)	(10,490.45)
*Total: 72 - Student and/or Participant Support		8,275.00	8,275.00	0.00	10,490.45	0.00	(2,215.45)	(2,215.45)
740000	Cap Equipment	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
**Total Direct Cost Expenditures		48,249.00	48,249.00	2,758.91	44,050.76	0.00	4,198.24	4,198.24
760300	F&A Expenditures	18,388.00	18,388.00	1,269.11	15,437.77	0.00	2,950.23	2,950.23

Grant 111748 - Program Administration CICEET
Fund 111780 - Mgt of Contaminated Sediments

Status: Active
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA03NOS4190195 CFDA #: 11.419
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2003 - 09/30/2006

Fund Information

Effective Date: 9/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDERJM

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	18,388.00	18,388.00	1,269.11	15,437.77	0.00	2,950.23	2,950.23
**Total Indirect Cost Expenditures	18,388.00	18,388.00	1,269.11	15,437.77	0.00	2,950.23	2,950.23
***Total Expenditures	66,637.00	66,637.00	4,028.02	59,488.53	0.00	7,148.47	7,148.47
Revenue							
530000 Federal Programs	0.00	0.00	4,028.02	59,488.53	0.00	(59,488.53)	(59,488.53)
*Total: 53 - Sponsored Programs	0.00	0.00	4,028.02	59,488.53	0.00	(59,488.53)	(59,488.53)
***Total Revenue	0.00	0.00	4,028.02	59,488.53	0.00	(59,488.53)	(59,488.53)

Grant 111748 - Program Administration CICEET
Fund 111808 - A Novel Reactive Cap for PAH

Status: Active
FMGR: Gardner, Kevin H
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	6/10/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA03NOS4190195	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDCEKG
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	10,399.17	0.00	(10,399.17)	(10,399.17)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	9,255.00	0.00	0.00	0.00	0.00	9,255.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: 61 - Salaries and Wages		0.00	11,255.00	0.00	10,399.17	0.00	(10,399.17)	855.83
65YF10	Full Fringe Benefit Distr Expe	0.00	718.00	0.00	0.00	0.00	0.00	718.00
*Total: 65 - Fringe Benefits		0.00	718.00	0.00	0.00	0.00	0.00	718.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	1,606.42	0.00	(1,606.42)	(1,606.42)
Subtotal: Non-Travel Support		0.00	2,000.00	0.00	1,606.42	0.00	(1,606.42)	393.58
*Total: 71 - Support (Travel & Non-Travel)		0.00	2,000.00	0.00	1,606.42	0.00	(1,606.42)	393.58
721100	Assistantships	0.00	4,406.00	0.00	0.00	0.00	0.00	4,406.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,278.90	0.00	(7,278.90)	(7,278.90)
*Total: 72 - Student and/or Participant Support		0.00	4,406.00	0.00	7,278.90	0.00	(7,278.90)	(2,872.90)
**Total Direct Cost Expenditures		0.00	18,379.00	0.00	19,284.49	0.00	(19,284.49)	(905.49)
760300	F&A Expenditures	0.00	6,428.00	0.00	5,522.56	0.00	(5,522.56)	905.44
*Total: 76 - F&A and Internal Allocations		0.00	6,428.00	0.00	5,522.56	0.00	(5,522.56)	905.44
**Total Indirect Cost Expenditures		0.00	6,428.00	0.00	5,522.56	0.00	(5,522.56)	905.44
***Total Expenditures		0.00	24,807.00	0.00	24,807.05	0.00	(24,807.05)	(0.05)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,807.05	0.00	(24,807.05)	(24,807.05)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	24,807.05	0.00	(24,807.05)	(24,807.05)
***Total Revenue		0.00	0.00	0.00	24,807.05	0.00	(24,807.05)	(24,807.05)

Grant 111748 - Program Administration CICEET
Fund 111873 - Schofield Subcontract

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA03NOS4190195 CFDA #: 11.419
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2003 - 09/30/2006

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org URCIRL - PI Richard Langan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
730001	Subcontracts 01		0.00	62,937.00	0.00	0.00	0.00	0.00	62,937.00
730027	Subcontracts 27		0.00	0.00	0.00	0.00	62,937.00	(62,937.00)	(62,937.00)
*Total: 73 - Subcontracts			0.00	62,937.00	0.00	0.00	62,937.00	(62,937.00)	0.00
**Total Direct Cost Expenditures			0.00	62,937.00	0.00	0.00	62,937.00	(62,937.00)	0.00
760300	F&A Expenditures		0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00
*Total: 76 - F&A and Internal Allocations			0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00
**Total Indirect Cost Expenditures			0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00
***Total Expenditures			0.00	69,437.00	0.00	0.00	62,937.00	(62,937.00)	6,500.00

Grant 111770 - American 19th Century Whaling
Fund 111770 - American 19th Century Whaling

Status: Active
FMGR: Rosenberg, Andrew A
Type: Grant

PI: Rosenberg, Andrew A
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA03OAR4600101 CFDA #: 11.460
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/01/2003 - 05/31/2005

Fund Information
Effective Date: 6/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UBNRAR

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	8,764.00	8,764.00	0.00	0.00	0.00	8,764.00	8,764.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	(82.22)	131.28	0.00	(131.28)	(131.28)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	(2.00)	5.00	0.00	(5.00)	(5.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(15,071.99)	5,424.09	0.00	(5,424.09)	(5,424.09)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
61SNSH	Student Labor	0.00	0.00	0.00	4,092.00	0.00	(4,092.00)	(4,092.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		8,764.00	8,764.00	(15,156.21)	9,730.37	0.00	(966.37)	(966.37)
65YF10	Full Fringe Benefit Distr Expe	736.00	736.00	0.00	0.00	0.00	736.00	736.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(1,273.14)	467.08	0.00	(467.08)	(467.08)
*Total: 65 - Fringe Benefits		736.00	736.00	(1,273.14)	467.08	0.00	268.92	268.92
710	Travel	1,135.00	1,135.00	0.00	0.00	0.00	1,135.00	1,135.00
710100	Out-of-State Travel	0.00	0.00	0.00	217.59	0.00	(217.59)	(217.59)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
Subtotal: Travel		1,135.00	1,135.00	0.00	437.59	0.00	697.41	697.41
717200	Other Professional Services-General	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		11,135.00	11,135.00	0.00	10,437.59	0.00	697.41	697.41
**Total Direct Cost Expenditures		20,635.00	20,635.00	(16,429.35)	20,635.04	0.00	(0.04)	(0.04)
760300	F&A Expenditures	5,365.00	5,365.00	(4,271.63)	5,365.10	0.00	(0.10)	(0.10)
*Total: 76 - F&A and Internal Allocations		5,365.00	5,365.00	(4,271.63)	5,365.10	0.00	(0.10)	(0.10)
**Total Indirect Cost Expenditures		5,365.00	5,365.00	(4,271.63)	5,365.10	0.00	(0.10)	(0.10)
***Total Expenditures		26,000.00	26,000.00	(20,700.98)	26,000.14	0.00	(0.14)	(0.14)
Revenue								
530000	Federal Programs	0.00	0.00	(20,700.98)	26,000.14	0.00	(26,000.14)	(26,000.14)
*Total: 53 - Sponsored Programs		0.00	0.00	(20,700.98)	26,000.14	0.00	(26,000.14)	(26,000.14)
***Total Revenue		0.00	0.00	(20,700.98)	26,000.14	0.00	(26,000.14)	(26,000.14)

Grant 111775 - Coastal Communities
Fund 111775 - Coastal Communities

Status: Active
FMGR: Hartley, Troy W
Type: Contract

PI:	Hartley, Troy W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/30/2003	IDC Basis Code:	MTDC
Sponsor ID:	EA133F-03-SE-0816	Term Date:		IDC Rate Code:	URESOF 26.00 %
CFDA #:	11.000	Expend End Date:		IDC Dist To Code:	UZOPTH
Resp Org:	UZOP00	Rev Account:	530000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	09/30/2003 - 07/28/2005			Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPTH - PI Troy Hartley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,165.00	11,165.00	0.00	0.00	0.00	11,165.00	11,165.00
615F10	PAT	0.00	0.00	0.00	7,694.67	0.00	(7,694.67)	(7,694.67)
615NZ0	PAT Unallocated Budget (Bud Only)	3,110.00	3,110.00	0.00	0.00	0.00	3,110.00	3,110.00
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages		19,275.00	19,275.00	0.00	7,944.67	0.00	11,330.33	11,330.33
65YF10	Full Fringe Benefit Distr Expe	5,016.00	5,016.00	0.00	3,077.89	0.00	1,938.11	1,938.11
*Total: 65 - Fringe Benefits		5,016.00	5,016.00	0.00	3,077.89	0.00	1,938.11	1,938.11
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	143.43	0.00	(143.43)	(143.43)
710300	Conference Registration Fees	0.00	0.00	130.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Travel		6,000.00	6,000.00	130.00	273.43	0.00	5,726.57	5,726.57
7112	Research Supplies	11,856.00	11,856.00	0.00	0.00	0.00	11,856.00	11,856.00
711200	Research Supplies	0.00	0.00	0.00	695.02	0.00	(695.02)	(695.02)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	7,200.00	2,700.00	(9,900.00)	(9,900.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	11.37	35.48	0.00	(35.48)	(35.48)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.06	30.41	0.00	(30.41)	(30.41)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	107.88	0.00	(107.88)	(107.88)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	142.50	0.00	(142.50)	(142.50)
Subtotal: Non-Travel Support		13,106.00	13,106.00	11.43	8,226.29	2,700.00	2,179.71	2,179.71
*Total: 71 - Support (Travel & Non-Travel)		19,106.00	19,106.00	141.43	8,499.72	2,700.00	7,906.28	7,906.28
730001	Subcontracts 01	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 73 - Subcontracts		7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
**Total Direct Cost Expenditures		50,397.00	50,397.00	141.43	19,522.28	2,700.00	28,174.72	28,174.72
760300	F&A Expenditures	13,103.00	13,103.00	36.78	5,075.82	0.00	8,027.18	8,027.18
*Total: 76 - F&A and Internal Allocations		13,103.00	13,103.00	36.78	5,075.82	0.00	8,027.18	8,027.18

Grant 111775 - Coastal Communities
Fund 111775 - Coastal Communities

Status: Active
FMGR: Hartley, Troy W

Type: Contract

PI: Hartley, Troy W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: EA133F-03-SE-0816 CFDA #: 11.000
Resp Org: UZOP00
FRAGRNT Start/End Date: 09/30/2003 - 07/28/2005

Fund Information
Effective Date: 10/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZOPTH

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPTH - PI Troy Hartley

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	13,103.00	13,103.00	36.78	5,075.82	0.00	8,027.18	8,027.18
***Total Expenditures	63,500.00	63,500.00	178.21	24,598.10	2,700.00	36,201.90	36,201.90
Revenue							
530000 Federal Programs	0.00	0.00	178.21	24,598.10	0.00	(24,598.10)	(24,598.10)
*Total: 53 - Sponsored Programs	0.00	0.00	178.21	24,598.10	0.00	(24,598.10)	(24,598.10)
***Total Revenue	0.00	0.00	178.21	24,598.10	0.00	(24,598.10)	(24,598.10)

Grant 111781 - Balloon Winds
Fund 111781 - Balloon Winds

Status: Active
FMGR: Moore, Berrien
Type: Grant

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/3/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA04NES4400001	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UZCXB3
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,000.60	0.00	(8,000.60)	(8,000.60)
611F60	Faculty NTT Research	0.00	0.00	0.00	83,245.63	0.00	(83,245.63)	(83,245.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	115,488.00	115,193.00	0.00	0.00	0.00	115,488.00	115,193.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,710.12	0.00	(14,710.12)	(14,710.12)
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,652.61	0.00	(22,652.61)	(22,652.61)
613NZ0	Grad Unallocated Budget (Bud Only)	43,540.00	43,540.00	0.00	0.00	0.00	43,540.00	43,540.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	12,478.85	0.00	(12,478.85)	(12,478.85)
615F10	PAT	0.00	991.00	0.00	355,501.69	0.00	(355,501.69)	(354,510.69)
615NZ0	PAT Unallocated Budget (Bud Only)	223,899.00	317,371.00	0.00	0.00	0.00	223,899.00	317,371.00
61SNSH	Student Labor	0.00	0.00	0.00	2,505.00	0.00	(2,505.00)	(2,505.00)
61SNZ0	Student Labor Unallocated(Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
*Total: 61 - Salaries and Wages		404,927.00	499,095.00	0.00	499,094.50	0.00	(94,167.50)	0.50
65YF10	Full Fringe Benefit Distr Expe	135,510.00	181,698.00	0.00	179,413.32	0.00	(43,903.32)	2,284.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,283.88	0.00	(2,283.88)	(2,283.88)
*Total: 65 - Fringe Benefits		135,510.00	181,698.00	0.00	181,697.20	0.00	(46,187.20)	0.80
710	Travel	21,149.00	37,192.00	0.00	0.00	0.00	21,149.00	37,192.00
710000	In-State Travel	0.00	0.00	0.00	2,009.67	0.00	(2,009.67)	(2,009.67)
710100	Out-of-State Travel	0.00	0.00	0.00	34,193.98	0.00	(34,193.98)	(34,193.98)
710300	Conference Registration Fees	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	993.08	0.00	(993.08)	(993.08)
Subtotal: Travel		21,149.00	37,192.00	0.00	38,201.73	0.00	(17,052.73)	(1,009.73)
7112	Research Supplies	0.00	60,655.00	0.00	0.00	0.00	0.00	60,655.00
711200	Research Supplies	0.00	0.00	0.00	33,569.20	0.00	(33,569.20)	(33,569.20)
713000	Printing & Copying-General	0.00	0.00	0.00	6.30	0.00	(6.30)	(6.30)
714000	Postage-General	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
714030	Postage-Express Mail	0.00	0.00	0.00	5,901.15	0.00	(5,901.15)	(5,901.15)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	11,396.94	0.00	(11,396.94)	(11,396.94)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,880.83	0.00	(1,880.83)	(1,880.83)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
718000	Telecom-General	0.00	0.00	0.00	4,192.43	0.00	(4,192.43)	(4,192.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	274.90	0.00	(274.90)	(274.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,184.41	0.00	(2,184.41)	(2,184.41)
Subtotal: Non-Travel Support		0.00	60,655.00	0.00	59,485.01	0.00	(59,485.01)	1,169.99
*Total: 71 - Support (Travel & Non-Travel)		21,149.00	97,847.00	0.00	97,686.74	0.00	(76,537.74)	160.26

Grant 111781 - Balloon Winds
Fund 111781 - Balloon Winds

Status: Active
FMGR: Moore, Berrien

Type: Grant

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/3/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA04NES4400001	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXCB3
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
721100	Assistantships		9,590.00	6,785.00	0.00	0.00	0.00	9,590.00	6,785.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	6,784.15	0.00	(6,784.15)	(6,784.15)
*Total: 72 - Student and/or Participant Support			9,590.00	6,785.00	0.00	6,784.15	0.00	2,805.85	0.85
730001	Subcontracts 01		1,214,000.00	2,359,263.00	0.00	1,983.14	0.00	1,212,016.86	2,357,279.86
730002	Subcontracts 02		0.00	0.00	0.00	2,274,900.00	0.00	(2,274,900.00)	(2,274,900.00)
730003	Subcontracts 03		0.00	0.00	0.00	0.00	24,000.00	(24,000.00)	(24,000.00)
730004	Subcontracts 04		0.00	0.00	0.00	28,542.05	29,836.95	(58,379.00)	(58,379.00)
*Total: 73 - Subcontracts			1,214,000.00	2,359,263.00	0.00	2,305,425.19	53,836.95	(1,145,262.14)	0.86
740000	Cap Equipment		93,380.00	183,380.00	6,206.50	18,958.80	0.00	74,421.20	164,421.20
740005	Cap Equipment-Fabricated Equipment		0.00	0.00	9,409.69	106,498.61	2,128.75	(108,627.36)	(108,627.36)
*Total: 74 - Capitalizable Plant and Equipment			93,380.00	183,380.00	15,616.19	125,457.41	2,128.75	(34,206.16)	55,793.84
**Total Direct Cost Expenditures			1,878,556.00	3,328,068.00	15,616.19	3,216,145.19	55,965.70	(1,393,554.89)	55,957.11
760300	F&A Expenditures		248,531.00	359,127.00	0.00	360,670.24	0.00	(112,139.24)	(1,543.24)
*Total: 76 - F&A and Internal Allocations			248,531.00	359,127.00	0.00	360,670.24	0.00	(112,139.24)	(1,543.24)
**Total Indirect Cost Expenditures			248,531.00	359,127.00	0.00	360,670.24	0.00	(112,139.24)	(1,543.24)
***Total Expenditures			2,127,087.00	3,687,195.00	15,616.19	3,576,815.43	55,965.70	(1,505,694.13)	54,413.87
Revenue									
530000	Federal Programs		0.00	0.00	15,616.19	3,576,815.43	0.00	(3,576,815.43)	(3,576,815.43)
*Total: 53 - Sponsored Programs			0.00	0.00	15,616.19	3,576,815.43	0.00	(3,576,815.43)	(3,576,815.43)
***Total Revenue			0.00	0.00	15,616.19	3,576,815.43	0.00	(3,576,815.43)	(3,576,815.43)

Grant 111781 - Balloon Winds
Fund 111913 - Balloonwinds 2005

Status: Active
FMGR: Moore, Berrien
Type: Grant

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	1/26/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA04NES4400001	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	50,166.00	50,166.00	0.00	(50,166.00)	(50,166.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	137,704.00	137,704.00	0.00	0.00	0.00	137,704.00	137,704.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,100.00	22,100.00	0.00	0.00	0.00	22,100.00	22,100.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,829.36	3,829.36	0.00	(3,829.36)	(3,829.36)
615F10	PAT	0.00	0.00	16,873.75	30,195.60	0.00	(30,195.60)	(30,195.60)
615NZ0	PAT Unallocated Budget (Bud Only)	75,588.00	75,588.00	0.00	0.00	0.00	75,588.00	75,588.00
61SNSH	Student Labor	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
*Total: 61 - Salaries and Wages		241,892.00	241,892.00	70,869.11	85,345.96	0.00	156,546.04	156,546.04
65YF10	Full Fringe Benefit Distr Expe	82,614.00	82,614.00	26,969.81	32,298.55	0.00	50,315.45	50,315.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	329.99	329.99	0.00	(329.99)	(329.99)
*Total: 65 - Fringe Benefits		82,614.00	82,614.00	27,299.80	32,628.54	0.00	49,985.46	49,985.46
710	Travel	17,668.00	37,668.00	0.00	0.00	0.00	17,668.00	37,668.00
710000	In-State Travel	0.00	0.00	380.74	920.05	0.00	(920.05)	(920.05)
710100	Out-of-State Travel	0.00	0.00	8,748.14	23,235.38	0.00	(23,235.38)	(23,235.38)
Subtotal: Travel		17,668.00	37,668.00	9,128.88	24,155.43	0.00	(6,487.43)	13,512.57
7112	Research Supplies	9,239.00	32,613.00	0.00	0.00	0.00	9,239.00	32,613.00
711200	Research Supplies	0.00	0.00	1,381.44	10,183.41	0.00	(10,183.41)	(10,183.41)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	2.17	43.63	0.00	(43.63)	(43.63)
714030	Postage-Express Mail	0.00	0.00	312.74	630.42	0.00	(630.42)	(630.42)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,538.00	0.00	(2,538.00)	(2,538.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	895.00	895.00	0.00	(895.00)	(895.00)
717200	Other Professional Services-General	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
718000	Telecom-General	0.00	0.00	635.85	936.58	0.00	(936.58)	(936.58)
718016	Telecom-Usage (Tolls)	0.00	0.00	36.09	225.02	0.00	(225.02)	(225.02)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	79.00	814.78	0.00	(814.78)	(814.78)
Subtotal: Non-Travel Support		9,239.00	32,613.00	3,342.29	16,313.34	0.00	(7,074.34)	16,299.66
*Total: 71 - Support (Travel & Non-Travel)		26,907.00	70,281.00	12,471.17	40,468.77	0.00	(13,561.77)	29,812.23
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
*Total: 72 - Student and/or Participant Support		8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
730001	Subcontracts 01	1,063,495.00	2,224,846.00	0.00	0.00	0.00	1,063,495.00	2,224,846.00
730002	Subcontracts 02	0.00	0.00	96,505.00	1,840,177.60	292,095.19	(2,132,272.79)	(2,132,272.79)

Grant 111781 - Balloon Winds
Fund 111913 - Balloonwinds 2005

Status: Active
FMGR: Moore, Berrien

Type: Grant

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	1/26/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA04NES4400001	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 73 - Subcontracts	1,063,495.00	2,224,846.00	96,505.00	1,840,177.60	292,095.19	(1,068,777.79)	92,573.21
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,423,886.00	2,628,611.00	207,145.08	1,998,620.87	292,095.19	(866,830.06)	337,894.94
760300 F&A Expenditures	162,006.00	181,602.00	50,894.46	72,883.94	0.00	89,122.06	108,718.06
*Total: 76 - F&A and Internal Allocations	162,006.00	181,602.00	50,894.46	72,883.94	0.00	89,122.06	108,718.06
**Total Indirect Cost Expenditures	162,006.00	181,602.00	50,894.46	72,883.94	0.00	89,122.06	108,718.06
***Total Expenditures	1,585,892.00	2,810,213.00	258,039.54	2,071,504.81	292,095.19	(777,708.00)	446,613.00
Revenue							
530000 Federal Programs	0.00	0.00	258,039.54	2,071,504.81	0.00	(2,071,504.81)	(2,071,504.81)
*Total: 53 - Sponsored Programs	0.00	0.00	258,039.54	2,071,504.81	0.00	(2,071,504.81)	(2,071,504.81)
***Total Revenue	0.00	0.00	258,039.54	2,071,504.81	0.00	(2,071,504.81)	(2,071,504.81)

Grant 111781 - Balloon Winds
Fund 111920 - Balloonwinds/SSC

Status: Active
FMGR: Ryan, James M
Type: Grant

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	1/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA04NES4400001	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,476.00	15,476.00	0.00	0.00	0.00	15,476.00	15,476.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,100.00	22,100.00	0.00	0.00	0.00	22,100.00	22,100.00
615F10	PAT	0.00	0.00	78,079.59	162,182.99	0.00	(162,182.99)	(162,182.99)
615NZ0	PAT Unallocated Budget (Bud Only)	222,081.00	222,081.00	0.00	0.00	0.00	222,081.00	222,081.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,040.00	14,040.00	0.00	0.00	0.00	14,040.00	14,040.00
*Total: 61 - Salaries and Wages		273,697.00	273,697.00	78,079.59	162,182.99	0.00	111,514.01	111,514.01
65YF10	Full Fringe Benefit Distr Expe	92,053.00	92,053.00	31,644.30	65,285.70	0.00	26,767.30	26,767.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		92,053.00	92,053.00	31,644.30	65,285.70	0.00	26,767.30	26,767.30
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
*Total: 72 - Student and/or Participant Support		8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
**Total Direct Cost Expenditures		374,728.00	374,728.00	109,723.89	227,468.69	0.00	147,259.31	147,259.31
760300	F&A Expenditures	168,244.00	168,244.00	50,473.08	104,635.68	0.00	63,608.32	63,608.32
*Total: 76 - F&A and Internal Allocations		168,244.00	168,244.00	50,473.08	104,635.68	0.00	63,608.32	63,608.32
**Total Indirect Cost Expenditures		168,244.00	168,244.00	50,473.08	104,635.68	0.00	63,608.32	63,608.32
***Total Expenditures		542,972.00	542,972.00	160,196.97	332,104.37	0.00	210,867.63	210,867.63
Revenue								
530000	Federal Programs	0.00	0.00	160,196.97	332,104.37	0.00	(332,104.37)	(332,104.37)
*Total: 53 - Sponsored Programs		0.00	0.00	160,196.97	332,104.37	0.00	(332,104.37)	(332,104.37)
***Total Revenue		0.00	0.00	160,196.97	332,104.37	0.00	(332,104.37)	(332,104.37)

Grant 111785 - Popup Archival Satellite Tagging
Fund 111785 - Popup Archival Satellite Tagging

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Lutcavage, Maryellen M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	1/20/2004	IDC Basis Code:	MTDC
Sponsor ID:	NAO4NMF4540435	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBZOMM
FRAGRNT Start/End Date:	09/01/2003 - 12/31/2004	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,794.00	0.00	0.00	0.00	0.00	5,794.00
611Q90	Post Doc	0.00	29,304.00	0.00	42,957.03	0.00	(42,957.03)	(13,653.03)
*Total: 61 - Salaries and Wages		0.00	35,098.00	0.00	42,957.03	0.00	(42,957.03)	(7,859.03)
65YF10	Full Fringe Benefit Distr Expe	0.00	10,463.00	0.00	11,840.00	0.00	(11,840.00)	(1,377.00)
*Total: 65 - Fringe Benefits		0.00	10,463.00	0.00	11,840.00	0.00	(11,840.00)	(1,377.00)
710	Travel	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,425.80	0.00	(1,425.80)	(1,425.80)
710200	Foreign Travel	0.00	0.00	0.00	910.40	0.00	(910.40)	(910.40)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	273.40	0.00	(273.40)	(273.40)
Subtotal: Travel		0.00	12,000.00	0.00	2,609.60	0.00	(2,609.60)	9,390.40
711100	Supplies-General	0.00	0.00	0.00	247.95	0.00	(247.95)	(247.95)
7112	Research Supplies	0.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00
711200	Research Supplies	0.00	0.00	0.00	4,003.22	0.00	(4,003.22)	(4,003.22)
714030	Postage-Express Mail	0.00	0.00	0.00	45.84	0.00	(45.84)	(45.84)
717200	Other Professional Services-General	0.00	0.00	0.00	13,175.80	0.01	(13,175.81)	(13,175.81)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	591.00	0.00	(591.00)	(591.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	190.55	0.00	(190.55)	(190.55)
Subtotal: Non-Travel Support		0.00	18,100.00	0.00	18,254.36	0.01	(18,254.37)	(154.37)
*Total: 71 - Support (Travel & Non-Travel)		0.00	30,100.00	0.00	20,863.96	0.01	(20,863.97)	9,236.03
**Total Direct Cost Expenditures		0.00	75,661.00	0.00	75,660.99	0.01	(75,661.00)	(0.00)
760300	F&A Expenditures	0.00	19,672.00	0.00	19,671.95	0.00	(19,671.95)	0.05
*Total: 76 - F&A and Internal Allocations		0.00	19,672.00	0.00	19,671.95	0.00	(19,671.95)	0.05
**Total Indirect Cost Expenditures		0.00	19,672.00	0.00	19,671.95	0.00	(19,671.95)	0.05
***Total Expenditures		0.00	95,333.00	0.00	95,332.94	0.01	(95,332.95)	0.05
Revenue								
530000	Federal Programs	0.00	0.00	0.00	95,332.94	0.00	(95,332.94)	(95,332.94)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	95,332.94	0.00	(95,332.94)	(95,332.94)
***Total Revenue		0.00	0.00	0.00	95,332.94	0.00	(95,332.94)	(95,332.94)

Grant 111785 - Popup Archival Satelite Tagging Status: Active Type: Grant
Fund 111785 - Popup Archival Satellite Tagging FMGR: Lutcavage, Maryellen M

PI:	Lutcavage, Maryellen M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	1/20/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NAO4NMF4540435	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBZOMM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 12/31/2004	Rev Account:	530000				Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 111804 - Economic Impact of Air Quality
Fund 111804 - Economic impact of Air Quality

Status: Active
FMGR: Gittell, Ross J
Type: Contract

PI:	Gittell, Ross J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce	Effective Date:	10/8/2004	IDC Basis Code:	MTDC
Sponsor ID:	DG133R-03-SE-1196	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UEMGMT	Expend End Date:		IDC Dist To Code:	UEMNRG
FRAGRNT Start/End Date:	01/15/2004 - 12/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UEMNRG - PI Ross Gittell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	0.00	0.00	4,000.00	4,000.00	0.00	(4,000.00)	(4,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	15,873.00	15,873.00	0.00	0.00	0.00	15,873.00	15,873.00
Subtotal: Non-Travel Support	15,873.00	15,873.00	4,000.00	4,000.00	0.00	11,873.00	11,873.00
*Total: 71 - Support (Travel & Non-Travel)	15,873.00	15,873.00	4,000.00	4,000.00	0.00	11,873.00	11,873.00
**Total Direct Cost Expenditures	15,873.00	15,873.00	4,000.00	4,000.00	0.00	11,873.00	11,873.00
760300 F&A Expenditures	4,127.00	4,127.00	1,040.00	1,040.00	0.00	3,087.00	3,087.00
*Total: 76 - F&A and Internal Allocations	4,127.00	4,127.00	1,040.00	1,040.00	0.00	3,087.00	3,087.00
**Total Indirect Cost Expenditures	4,127.00	4,127.00	1,040.00	1,040.00	0.00	3,087.00	3,087.00
***Total Expenditures	20,000.00	20,000.00	5,040.00	5,040.00	0.00	14,960.00	14,960.00
Revenue							
530000 Federal Programs	0.00	0.00	5,040.00	5,040.00	0.00	(5,040.00)	(5,040.00)
*Total: 53 - Sponsored Programs	0.00	0.00	5,040.00	5,040.00	0.00	(5,040.00)	(5,040.00)
***Total Revenue	0.00	0.00	5,040.00	5,040.00	0.00	(5,040.00)	(5,040.00)

Grant 111807 - Eelgrass Deep Edge Indicator
Fund 111807 - Eelgrass Deep Edge indicator

Status: Active
FMGR: Short, Frederick T
Type: Grant

PI:	Short, Frederick T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce	Effective Date:	6/1/2004	IDC Basis Code:	TDC
Sponsor ID:	NA04NOS4200150	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	URMPJL	Expend End Date:		IDC Dist To Code:	UBNRFS
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRFS - PI Frederick Short

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613N30	Graduate Research Assistant		0.00	0.00	0.00	12,875.03	0.00	(12,875.03)	(12,875.03)
613NZ0	Grad Unallocated Budget (Bud Only)		32,510.00	32,510.00	0.00	0.00	0.00	32,510.00	32,510.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	646.00	3,479.99	0.00	(3,479.99)	(3,479.99)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61CPHS	[NSH] Non-Status - Shift		0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	(650.05)	1,224.97	0.00	(1,224.97)	(1,224.97)
*Total: 61 - Salaries and Wages			32,510.00	32,510.00	(4.05)	17,606.49	0.00	14,903.51	14,903.51
65YF10	Full Fringe Benefit Distr Expe		487.00	487.00	0.00	0.00	0.00	487.00	487.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	(0.34)	397.46	0.00	(397.46)	(397.46)
*Total: 65 - Fringe Benefits			487.00	487.00	(0.34)	397.46	0.00	89.54	89.54
710	Travel		900.00	900.00	0.00	0.00	0.00	900.00	900.00
710305	Registration Fees-Other		0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel			900.00	900.00	0.00	25.00	0.00	875.00	875.00
7112	Research Supplies		2,467.00	2,467.00	0.00	0.00	0.00	2,467.00	2,467.00
711200	Research Supplies		0.00	0.00	0.00	139.00	0.00	(139.00)	(139.00)
Subtotal: Non-Travel Support			2,467.00	2,467.00	0.00	139.00	0.00	2,328.00	2,328.00
*Total: 71 - Support (Travel & Non-Travel)			3,367.00	3,367.00	0.00	164.00	0.00	3,203.00	3,203.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			36,364.00	36,364.00	(4.39)	18,167.95	0.00	18,196.05	18,196.05
760300	F&A Expenditures		3,636.00	3,636.00	(0.43)	1,816.83	0.00	1,819.17	1,819.17
*Total: 76 - F&A and Internal Allocations			3,636.00	3,636.00	(0.43)	1,816.83	0.00	1,819.17	1,819.17
**Total Indirect Cost Expenditures			3,636.00	3,636.00	(0.43)	1,816.83	0.00	1,819.17	1,819.17
***Total Expenditures			40,000.00	40,000.00	(4.82)	19,984.78	0.00	20,015.22	20,015.22
Revenue									
530000	Federal Programs		0.00	0.00	(4.82)	19,984.78	0.00	(19,984.78)	(19,984.78)
*Total: 53 - Sponsored Programs			0.00	0.00	(4.82)	19,984.78	0.00	(19,984.78)	(19,984.78)
***Total Revenue			0.00	0.00	(4.82)	19,984.78	0.00	(19,984.78)	(19,984.78)

Grant 111807 - Eelgrass Deep Edge Indicator Status: Active Type: Grant
Fund 111807 - Eelgrass Deep Edge indicator FMGR: Short, Frederick T

PI:	Short, Frederick T		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce		Effective Date:	6/1/2004	IDC Basis Code:	TDC
Sponsor ID:	NA04NOS4200150	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	URMPJL		Expend End Date:		IDC Dist To Code:	UBNRFS
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006		Rev Account:	530000	Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 111807 - Eelgrass Deep Edge Indicator
Fund 15C385 - C/S Eelgrass Deep Edge Indicator

Status: Active
FMGR: Short, Frederick T
Type: Grant

PI:	Short, Frederick T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce	Effective Date:	6/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4200150	Term Date:		IDC Rate Code:	IDC46 46.00 %
Resp Org:	URMPJL	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006	Rev Account:		Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
721100 Assistantships	17,568.00	17,568.00	0.00	0.00	0.00	17,568.00	17,568.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,989.25	0.00	(4,989.25)	(4,989.25)
*Total: 72 - Student and/or Participant Support	17,568.00	17,568.00	0.00	4,989.25	0.00	12,578.75	12,578.75
**Total Direct Cost Expenditures	18,568.00	18,568.00	0.00	4,989.25	0.00	13,578.75	13,578.75
760300 F&A Expenditures	460.00	460.00	0.00	0.00	0.00	460.00	460.00
*Total: 76 - F&A and Internal Allocations	460.00	460.00	0.00	0.00	0.00	460.00	460.00
**Total Indirect Cost Expenditures	460.00	460.00	0.00	0.00	0.00	460.00	460.00
***Total Expenditures	19,028.00	19,028.00	0.00	4,989.25	0.00	14,038.75	14,038.75
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	4,989.25	0.00	(4,989.25)	(4,989.25)
*Total: 5Z - Transfers In	0.00	0.00	0.00	4,989.25	0.00	(4,989.25)	(4,989.25)
***Total Revenue	0.00	0.00	0.00	4,989.25	0.00	(4,989.25)	(4,989.25)

Grant 111811 - Palegics Research Program
Fund 111811 - UNH Large Palegics Program

Status: Active
FMGR: Lutcavage, Maryellen M
Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/12/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4550391	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRMAP	Expend End Date:		IDC Dist To Code:	URMPJP
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2006	Rev Account:	530000	Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	766.91	766.91	0.00	(766.91)	(766.91)
Subtotal: Travel	0.00	0.00	766.91	766.91	0.00	(766.91)	(766.91)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	766.91	766.91	0.00	(766.91)	(766.91)
**Total Direct Cost Expenditures	0.00	0.00	766.91	766.91	0.00	(766.91)	(766.91)
760300 F&A Expenditures	0.00	0.00	237.75	237.75	0.00	(237.75)	(237.75)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	237.75	237.75	0.00	(237.75)	(237.75)
**Total Indirect Cost Expenditures	0.00	0.00	237.75	237.75	0.00	(237.75)	(237.75)
***Total Expenditures	0.00	0.00	1,004.66	1,004.66	0.00	(1,004.66)	(1,004.66)
Revenue							
530000 Federal Programs	0.00	0.00	1,004.66	1,004.66	0.00	(1,004.66)	(1,004.66)
*Total: 53 - Sponsored Programs	0.00	0.00	1,004.66	1,004.66	0.00	(1,004.66)	(1,004.66)
***Total Revenue	0.00	0.00	1,004.66	1,004.66	0.00	(1,004.66)	(1,004.66)

Grant 111811 - Palegics Research Program
Fund 111811 - UNH Large Palegics Program

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/12/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4550391	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRMAP	Expend End Date:		IDC Dist To Code:	URMPJP
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
613NZ0	Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	1,842.11	9,945.32	0.00	(9,945.32)	(9,945.32)
615F10	PAT	0.00	0.00	5,268.89	12,536.33	0.00	(12,536.33)	(12,536.33)
615NZ0	PAT Unallocated Budget (Bud Only)	47,000.00	47,000.00	0.00	0.00	0.00	47,000.00	47,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 61 - Salaries and Wages		86,600.00	86,600.00	7,111.00	22,481.65	0.00	64,118.35	64,118.35
65YF10	Full Fringe Benefit Distr Expe	35,073.00	35,073.00	2,919.43	9,067.72	0.00	26,005.28	26,005.28
*Total: 65 - Fringe Benefits		35,073.00	35,073.00	2,919.43	9,067.72	0.00	26,005.28	26,005.28
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710100	Out-of-State Travel	0.00	0.00	134.45	578.63	0.00	(578.63)	(578.63)
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710400	Student or Non-Emp Travel	0.00	0.00	1,444.09	2,400.15	0.00	(2,400.15)	(2,400.15)
Subtotal: Travel		18,000.00	18,000.00	1,578.54	3,473.78	0.00	14,526.22	14,526.22
7111	Supplies	2,688.00	2,688.00	0.00	0.00	0.00	2,688.00	2,688.00
7112	Research Supplies	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
711200	Research Supplies	0.00	0.00	1,508.74	6,376.29	0.00	(6,376.29)	(6,376.29)
713000	Printing & Copying-General	0.00	0.00	14.22	18.54	0.00	(18.54)	(18.54)
714000	Postage-General	0.00	0.00	107.81	107.81	0.00	(107.81)	(107.81)
714030	Postage-Express Mail	0.00	0.00	11.72	11.72	0.00	(11.72)	(11.72)
717200	Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
718000	Telecom-General	0.00	0.00	89.81	89.81	0.00	(89.81)	(89.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	275.46	458.30	0.00	(458.30)	(458.30)
719100	Membership Dues & Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71CZ70	Moving Expenses	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
Subtotal: Non-Travel Support		15,188.00	15,188.00	2,007.76	9,857.47	0.00	5,330.53	5,330.53
*Total: 71 - Support (Travel & Non-Travel)		33,188.00	33,188.00	3,586.30	13,331.25	0.00	19,856.75	19,856.75
740000	Cap Equipment	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 74 - Capitalizable Plant and Equipment		7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
**Total Direct Cost Expenditures		161,861.00	161,861.00	13,616.73	44,880.62	0.00	116,980.38	116,980.38
760300	F&A Expenditures	48,007.00	48,007.00	4,221.22	13,913.13	0.00	34,093.87	34,093.87

Grant 111811 - Palegics Research Program
Fund 111811 - UNH Large Palegics Program

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/12/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4550391	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRMAP	Expend End Date:		IDC Dist To Code:	URMPJP
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	48,007.00	48,007.00	4,221.22	13,913.13	0.00	34,093.87	34,093.87
**Total Indirect Cost Expenditures	48,007.00	48,007.00	4,221.22	13,913.13	0.00	34,093.87	34,093.87
***Total Expenditures	209,868.00	209,868.00	17,837.95	58,793.75	0.00	151,074.25	151,074.25
Revenue							
530000 Federal Programs	0.00	0.00	17,837.95	58,793.75	0.00	(58,793.75)	(58,793.75)
*Total: 53 - Sponsored Programs	0.00	0.00	17,837.95	58,793.75	0.00	(58,793.75)	(58,793.75)
***Total Revenue	0.00	0.00	17,837.95	58,793.75	0.00	(58,793.75)	(58,793.75)

Grant 111811 - Palegics Research Program
Fund 111812 - Large Palegics Research

Status: Active Type: Grant
FMGR: Lutcavage, Maryellen M

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4550391	CFDA #:	11.455
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2006		

Fund Information

Effective Date: 6/17/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOMM	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOML - PI Michael Lesser

[illegible]

Grant 111811 - Palegics Research Program
Fund 111812 - Large Palegics Research

Status: Active

Type: Grant

FMGR: Lutcavage, Maryellen M

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/17/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4550391	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRMAP	Expend End Date:		IDC Dist To Code:	UBZOMM
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	43,166.26	0.00	(43,166.26)	(43,166.26)
611NZ0	Faculty Unallocated Budget(BudOnly)	117,681.00	147,681.00	0.00	0.00	0.00	117,681.00	147,681.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,522.81	8,522.81	0.00	(8,522.81)	(8,522.81)
611Q90	Post Doc	172,000.00	172,000.00	0.00	5,725.05	0.00	166,274.95	166,274.95
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,175.18	0.00	(13,175.18)	(13,175.18)
613NZ0	Grad Unallocated Budget (Bud Only)	15,550.00	21,950.00	0.00	0.00	0.00	15,550.00	21,950.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,918.60	3,918.60	0.00	(3,918.60)	(3,918.60)
*Total: 61 - Salaries and Wages		305,231.00	341,631.00	12,441.41	74,507.90	0.00	230,723.10	267,123.10
65YF10	Full Fringe Benefit Distr Expe	195,989.00	205,989.00	0.00	18,812.25	0.00	177,176.75	187,176.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,072.11	1,072.11	0.00	(1,072.11)	(1,072.11)
*Total: 65 - Fringe Benefits		195,989.00	205,989.00	1,072.11	19,884.36	0.00	176,104.64	186,104.64
710	Travel	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
710100	Out-of-State Travel	0.00	0.00	31.26	1,658.46	0.00	(1,658.46)	(1,658.46)
710400	Student or Non-Emp Travel	0.00	0.00	78.00	93.10	0.00	(93.10)	(93.10)
Subtotal: Travel		0.00	30,000.00	109.26	1,751.56	0.00	(1,751.56)	28,248.44
7112	Research Supplies	31,634.00	44,334.00	0.00	0.00	0.00	31,634.00	44,334.00
711200	Research Supplies	0.00	0.00	30,914.28	34,979.18	123,600.00	(158,579.18)	(158,579.18)
714030	Postage-Express Mail	0.00	0.00	0.00	19.54	0.00	(19.54)	(19.54)
717200	Other Professional Services-General	66,800.00	66,800.00	1,323.00	46,567.91	0.00	20,232.09	20,232.09
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	33,958.00	53,958.00	0.00	0.00	0.00	33,958.00	53,958.00
Subtotal: Non-Travel Support		132,392.00	165,092.00	32,237.28	81,566.63	123,600.00	(72,774.63)	(40,074.63)
*Total: 71 - Support (Travel & Non-Travel)		132,392.00	195,092.00	32,346.54	83,318.19	123,600.00	(74,526.19)	(11,826.19)
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	8,590.00	8,590.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,093.20	0.00	(3,093.20)	(3,093.20)
*Total: 72 - Student and/or Participant Support		8,590.00	8,590.00	0.00	3,093.20	0.00	5,496.80	5,496.80
740000	Cap Equipment	0.00	200,000.00	0.00	92,500.00	55,500.00	(148,000.00)	52,000.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	200,000.00	0.00	92,500.00	55,500.00	(148,000.00)	52,000.00
**Total Direct Cost Expenditures		642,202.00	951,302.00	45,860.06	273,303.65	179,100.00	189,798.35	498,898.35
760300	F&A Expenditures	244,817.00	295,003.00	21,095.62	81,746.86	0.00	163,070.14	213,256.14
*Total: 76 - F&A and Internal Allocations		244,817.00	295,003.00	21,095.62	81,746.86	0.00	163,070.14	213,256.14

Grant 111811 - Palegics Research Program
Fund 111812 - Large Palegics Research

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/17/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4550391	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRMAP	Expend End Date:		IDC Dist To Code:	UBZOMM
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	244,817.00	295,003.00	21,095.62	81,746.86	0.00	163,070.14	213,256.14
***Total Expenditures	887,019.00	1,246,305.00	66,955.68	355,050.51	179,100.00	352,868.49	712,154.49
Revenue							
530000 Federal Programs	0.00	0.00	66,955.68	355,050.51	0.00	(355,050.51)	(355,050.51)
*Total: 53 - Sponsored Programs	0.00	0.00	66,955.68	355,050.51	0.00	(355,050.51)	(355,050.51)
***Total Revenue	0.00	0.00	66,955.68	355,050.51	0.00	(355,050.51)	(355,050.51)

Grant 111811 - Palegics Research Program
Fund 111886 - Palegics Educational Program

Status: Active
FMGR: Lutcavage, Maryellen M
Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/12/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4550391	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRMAP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
613N70	Graduate Fellow	0.00	0.00	0.00	12,875.07	0.00	(12,875.07)	(12,875.07)
613NZ0	Grad Unallocated Budget (Bud Only)	30,725.00	30,725.00	0.00	0.00	0.00	30,725.00	30,725.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,829.36	4,470.36	0.00	(4,470.36)	(4,470.36)
*Total: 61 - Salaries and Wages		46,725.00	46,725.00	3,829.36	17,345.43	0.00	29,379.57	29,379.57
65YF10	Full Fringe Benefit Distr Expe	5,588.00	5,588.00	0.00	0.00	0.00	5,588.00	5,588.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	329.99	383.83	0.00	(383.83)	(383.83)
*Total: 65 - Fringe Benefits		5,588.00	5,588.00	329.99	383.83	0.00	5,204.17	5,204.17
710100	Out-of-State Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
**Total Direct Cost Expenditures		52,313.00	52,313.00	4,159.35	17,779.26	0.00	34,533.74	34,533.74
760300	F&A Expenditures	24,064.00	24,064.00	1,913.30	8,178.47	0.00	15,885.53	15,885.53
*Total: 76 - F&A and Internal Allocations		24,064.00	24,064.00	1,913.30	8,178.47	0.00	15,885.53	15,885.53
**Total Indirect Cost Expenditures		24,064.00	24,064.00	1,913.30	8,178.47	0.00	15,885.53	15,885.53
***Total Expenditures		76,377.00	76,377.00	6,072.65	25,957.73	0.00	50,419.27	50,419.27
Revenue								
530000	Federal Programs	0.00	0.00	6,072.65	25,957.73	0.00	(25,957.73)	(25,957.73)
*Total: 53 - Sponsored Programs		0.00	0.00	6,072.65	25,957.73	0.00	(25,957.73)	(25,957.73)
***Total Revenue		0.00	0.00	6,072.65	25,957.73	0.00	(25,957.73)	(25,957.73)

Grant 111811 - Palegics Research Program
Fund 111887 - Palegics Competitive Grants (on)

Status: Active
FMGR: Lutcavage, Maryellen M
Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/12/2005	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA04NMF4550391	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	URRMAP	Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2006	Rev Account:	530000				Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
Subtotal: Non-Travel Support	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
*Total: 71 - Support (Travel & Non-Travel)	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
**Total Direct Cost Expenditures	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
760300 F&A Expenditures	138,000.00	138,000.00	0.00	0.00	0.00	138,000.00	138,000.00
*Total: 76 - F&A and Internal Allocations	138,000.00	138,000.00	0.00	0.00	0.00	138,000.00	138,000.00
**Total Indirect Cost Expenditures	138,000.00	138,000.00	0.00	0.00	0.00	138,000.00	138,000.00
***Total Expenditures	438,000.00	438,000.00	0.00	0.00	0.00	438,000.00	438,000.00

Grant 111811 - Palegics Research Program
Fund 111888 - Educational Program (off)

Status: Active
FMGR: Lutcavage, Maryellen M
Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/12/2005	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA04NMF4550391	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	URRMAP	Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2006	Rev Account:	530000				Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
*Total: 73 - Subcontracts		80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
**Total Direct Cost Expenditures		80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
760300	F&A Expenditures	20,800.00	20,800.00	0.00	0.00	0.00	20,800.00	20,800.00
*Total: 76 - F&A and Internal Allocations		20,800.00	20,800.00	0.00	0.00	0.00	20,800.00	20,800.00
**Total Indirect Cost Expenditures		20,800.00	20,800.00	0.00	0.00	0.00	20,800.00	20,800.00
***Total Expenditures		100,800.00	100,800.00	0.00	0.00	0.00	100,800.00	100,800.00

Grant 111811 - Palegics Research Program
Fund 111889 - Educational Program (other)

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/12/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4550391	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRMAP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
Subtotal: Travel	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
721100 Assistantships	8,070.00	8,070.00	0.00	0.00	0.00	8,070.00	8,070.00
*Total: 72 - Student and/or Participant Support	8,070.00	8,070.00	0.00	0.00	0.00	8,070.00	8,070.00
**Total Direct Cost Expenditures	25,070.00	25,070.00	0.00	0.00	0.00	25,070.00	25,070.00
760300 F&A Expenditures	5,580.00	5,580.00	0.00	0.00	0.00	5,580.00	5,580.00
*Total: 76 - F&A and Internal Allocations	5,580.00	5,580.00	0.00	0.00	0.00	5,580.00	5,580.00
**Total Indirect Cost Expenditures	5,580.00	5,580.00	0.00	0.00	0.00	5,580.00	5,580.00
***Total Expenditures	30,650.00	30,650.00	0.00	0.00	0.00	30,650.00	30,650.00

Grant 111811 - Palegics Research Program
Fund 111890 - Palegics Competitive Grants (off)

Status: Active
FMGR: Lutcavage, Maryellen M
Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/12/2005	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA04NMF4550391	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	URRMAP	Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2006	Rev Account:	530000				Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	800,000.00	800,000.00	0.00	0.00	0.00	800,000.00	800,000.00
*Total: 73 - Subcontracts		800,000.00	800,000.00	0.00	0.00	0.00	800,000.00	800,000.00
**Total Direct Cost Expenditures		800,000.00	800,000.00	0.00	0.00	0.00	800,000.00	800,000.00
760300	F&A Expenditures	52,000.00	52,000.00	0.00	0.00	0.00	52,000.00	52,000.00
*Total: 76 - F&A and Internal Allocations		52,000.00	52,000.00	0.00	0.00	0.00	52,000.00	52,000.00
**Total Indirect Cost Expenditures		52,000.00	52,000.00	0.00	0.00	0.00	52,000.00	52,000.00
***Total Expenditures		852,000.00	852,000.00	0.00	0.00	0.00	852,000.00	852,000.00

Grant 111814 - Historical & Cultural Resources
Fund 111814 - Historical and Cultural Resources

Status: Active
FMGR: Rosenberg, Andrew A
Type: Grant

PI:	Rosenberg, Andrew A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/8/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4290190	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZOPAR
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,546.00	7,546.00	0.00	0.00	0.00	7,546.00	7,546.00
611Q90	Post Doc	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
615F10	PAT	0.00	0.00	1,519.46	6,758.96	0.00	(6,758.96)	(6,758.96)
615NZ0	PAT Unallocated Budget (Bud Only)	33,643.00	33,643.00	0.00	0.00	0.00	33,643.00	33,643.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,090.00	2,865.00	0.00	(2,865.00)	(2,865.00)
*Total: 61 - Salaries and Wages		81,189.00	81,189.00	2,609.46	9,623.96	0.00	71,565.04	71,565.04
65YF10	Full Fringe Benefit Distr Expe	24,506.00	24,506.00	623.82	2,719.62	0.00	21,786.38	21,786.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	91.98	241.08	0.00	(241.08)	(241.08)
*Total: 65 - Fringe Benefits		24,506.00	24,506.00	715.80	2,960.70	0.00	21,545.30	21,545.30
710	Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
710000	In-State Travel	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
710100	Out-of-State Travel	0.00	0.00	171.94	3,600.29	0.00	(3,600.29)	(3,600.29)
710300	Conference Registration Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Travel		11,000.00	11,000.00	171.94	3,696.29	0.00	7,303.71	7,303.71
711200	Research Supplies	0.00	0.00	0.00	26.90	0.00	(26.90)	(26.90)
713000	Printing & Copying-General	0.00	0.00	0.00	32.05	0.00	(32.05)	(32.05)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	59.03	0.00	(59.03)	(59.03)
717000	Consulting-General	72,799.00	72,799.00	0.00	0.00	0.00	72,799.00	72,799.00
Subtotal: Non-Travel Support		72,799.00	72,799.00	0.00	117.98	0.00	72,681.02	72,681.02
*Total: 71 - Support (Travel & Non-Travel)		83,799.00	83,799.00	171.94	3,814.27	0.00	79,984.73	79,984.73
**Total Direct Cost Expenditures		189,494.00	189,494.00	3,497.20	16,398.93	0.00	173,095.07	173,095.07
760300	F&A Expenditures	87,167.00	87,167.00	1,608.72	7,543.58	0.00	79,623.42	79,623.42
*Total: 76 - F&A and Internal Allocations		87,167.00	87,167.00	1,608.72	7,543.58	0.00	79,623.42	79,623.42
**Total Indirect Cost Expenditures		87,167.00	87,167.00	1,608.72	7,543.58	0.00	79,623.42	79,623.42
***Total Expenditures		276,661.00	276,661.00	5,105.92	23,942.51	0.00	252,718.49	252,718.49
Revenue								
530000	Federal Programs	0.00	0.00	5,105.92	23,942.51	0.00	(23,942.51)	(23,942.51)
*Total: 53 - Sponsored Programs		0.00	0.00	5,105.92	23,942.51	0.00	(23,942.51)	(23,942.51)
***Total Revenue		0.00	0.00	5,105.92	23,942.51	0.00	(23,942.51)	(23,942.51)

Grant 111814 - Historical & Cultural Resources Status: Active Type: Grant
Fund 111814 - Historical and Cultural Resources FMGR: Rosenberg, Andrew A

PI:	Rosenberg, Andrew A		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	7/8/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA04NOS4290190	CFDA #: 11.429	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UZOPAR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007		Rev Account:	530000			Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 111815 - CINEMar 2004-2005
Fund 111815 - CINEMAR Program Administration

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/26/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	URCIRL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006	Rev Account:	530000				Idc Waiver	NO

Org UBZOBY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,437.50	0.00	(6,437.50)	(6,437.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,437.50	0.00	(6,437.50)	(6,437.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,437.50	0.00	(6,437.50)	(6,437.50)
760300 F&A Expenditures	0.00	0.00	0.00	1,995.58	0.00	(1,995.58)	(1,995.58)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,995.58	0.00	(1,995.58)	(1,995.58)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,995.58	0.00	(1,995.58)	(1,995.58)
***Total Expenditures	0.00	0.00	0.00	8,433.08	0.00	(8,433.08)	(8,433.08)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	8,433.08	0.00	(8,433.08)	(8,433.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,433.08	0.00	(8,433.08)	(8,433.08)
***Total Revenue	0.00	0.00	0.00	8,433.08	0.00	(8,433.08)	(8,433.08)

Grant 111815 - CINEMar 2004-2005
Fund 111815 - CINEMAR Program Administration

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/26/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)		24,960.00	24,960.00	0.00	0.00	0.00	24,960.00	24,960.00
615F10	PAT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			24,960.00	24,960.00	0.00	0.00	0.00	24,960.00	24,960.00
65YF10	Full Fringe Benefit Distr Expe		10,109.00	10,109.00	0.00	0.00	0.00	10,109.00	10,109.00
*Total: 65 - Fringe Benefits			10,109.00	10,109.00	0.00	0.00	0.00	10,109.00	10,109.00
7111	Supplies		366.00	366.00	0.00	0.00	0.00	366.00	366.00
711200	Research Supplies		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support			366.00	366.00	0.00	0.00	0.00	366.00	366.00
*Total: 71 - Support (Travel & Non-Travel)			366.00	366.00	0.00	0.00	0.00	366.00	366.00
**Total Direct Cost Expenditures			35,435.00	35,435.00	0.00	0.00	0.00	35,435.00	35,435.00
760300	F&A Expenditures		10,985.00	10,985.00	0.00	0.01	0.00	10,984.99	10,984.99
*Total: 76 - F&A and Internal Allocations			10,985.00	10,985.00	0.00	0.01	0.00	10,984.99	10,984.99
**Total Indirect Cost Expenditures			10,985.00	10,985.00	0.00	0.01	0.00	10,984.99	10,984.99
***Total Expenditures			46,420.00	46,420.00	0.00	0.01	0.00	46,419.99	46,419.99
Revenue									
530000	Federal Programs		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue			0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant 111815 - CINEMar 2004-2005
Fund 111816 - OAA Project Infrastructure

Status: Active
FMGR: Langan, Richard
Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	11/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N50	Graduate - Stipend Only	0.00	0.00	150.00	1,250.00	0.00	(1,250.00)	(1,250.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	405.00	405.00	0.00	(405.00)	(405.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,380.00	7,380.00	0.00	0.00	0.00	7,380.00	7,380.00
*Total: 61 - Salaries and Wages		7,380.00	7,380.00	555.00	1,655.00	0.00	5,725.00	5,725.00
65YF10	Full Fringe Benefit Distr Expe	620.00	620.00	0.00	0.00	0.00	620.00	620.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	36.86	36.86	0.00	(36.86)	(36.86)
*Total: 65 - Fringe Benefits		620.00	620.00	36.86	36.86	0.00	583.14	583.14
7112	Research Supplies	95,100.00	95,100.00	0.00	0.00	0.00	95,100.00	95,100.00
711200	Research Supplies	0.00	0.00	14,008.43	58,582.20	927.53	(59,509.73)	(59,509.73)
714000	Postage-General	0.00	0.00	0.00	118.82	0.00	(118.82)	(118.82)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,340.25	0.00	(1,340.25)	(1,340.25)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	205.48	3,157.38	0.00	(3,157.38)	(3,157.38)
716100	Rentals & Leases-General	0.00	0.00	0.00	9,857.07	0.00	(9,857.07)	(9,857.07)
716125	Rentals-Vehicles incl Marine	0.00	0.00	565.00	2,735.00	0.00	(2,735.00)	(2,735.00)
717200	Other Professional Services-General	0.00	0.00	0.00	919.00	0.00	(919.00)	(919.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	78.37	0.00	(78.37)	(78.37)
719100	Membership Dues & Fees	0.00	0.00	0.00	23,270.00	0.00	(23,270.00)	(23,270.00)
71C610	Insurance-Liability	0.00	0.00	5,634.00	5,634.00	0.00	(5,634.00)	(5,634.00)
Subtotal: Non-Travel Support		120,100.00	120,100.00	20,412.91	105,692.09	927.53	13,480.38	13,480.38
*Total: 71 - Support (Travel & Non-Travel)		120,100.00	120,100.00	20,412.91	105,692.09	927.53	13,480.38	13,480.38
740000	Cap Equipment	105,000.00	405,000.00	0.00	40,516.83	0.00	64,483.17	364,483.17
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	297,973.75	0.00	(297,973.75)	(297,973.75)
*Total: 74 - Capitalizable Plant and Equipment		105,000.00	405,000.00	0.00	338,490.58	0.00	(233,490.58)	66,509.42
**Total Direct Cost Expenditures		233,100.00	533,100.00	21,004.77	445,874.53	927.53	(213,702.06)	86,297.94
760300	F&A Expenditures	39,711.00	39,711.00	6,511.50	33,289.03	0.00	6,421.97	6,421.97
*Total: 76 - F&A and Internal Allocations		39,711.00	39,711.00	6,511.50	33,289.03	0.00	6,421.97	6,421.97
**Total Indirect Cost Expenditures		39,711.00	39,711.00	6,511.50	33,289.03	0.00	6,421.97	6,421.97
***Total Expenditures		272,811.00	572,811.00	27,516.27	479,163.56	927.53	(207,280.09)	92,719.91

Grant 111815 - CINEMar 2004-2005
Fund 111816 - OAA Project Infrastructure

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	11/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	URCIRL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006	Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	27,516.27	479,163.56	0.00	(479,163.56)	(479,163.56)
*Total: 53 - Sponsored Programs		0.00	0.00	27,516.27	479,163.56	0.00	(479,163.56)	(479,163.56)
***Total Revenue		0.00	0.00	27,516.27	479,163.56	0.00	(479,163.56)	(479,163.56)

Grant 111815 - CINEMar 2004-2005
Fund 111875 - CINEMar Communications

Status: Active
FMGR: Langan, Richard
Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)		10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
61SNZ0	Student Labor Unallocated(Bud Only)		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages			14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
65YF10	Full Fringe Benefit Distr Expe		4,593.00	4,593.00	0.00	0.00	0.00	4,593.00	4,593.00
*Total: 65 - Fringe Benefits			4,593.00	4,593.00	0.00	0.00	0.00	4,593.00	4,593.00
710	Travel		500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel			500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112	Research Supplies		6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
713000	Printing & Copying-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support			21,500.00	21,500.00	0.00	0.00	0.00	21,500.00	21,500.00
*Total: 71 - Support (Travel & Non-Travel)			22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
**Total Direct Cost Expenditures			41,093.00	41,093.00	0.00	0.00	0.00	41,093.00	41,093.00
760300	F&A Expenditures		12,738.00	12,738.00	0.00	0.00	0.00	12,738.00	12,738.00
*Total: 76 - F&A and Internal Allocations			12,738.00	12,738.00	0.00	0.00	0.00	12,738.00	12,738.00
**Total Indirect Cost Expenditures			12,738.00	12,738.00	0.00	0.00	0.00	12,738.00	12,738.00
***Total Expenditures			53,831.00	53,831.00	0.00	0.00	0.00	53,831.00	53,831.00

Grant 111815 - CINEMar 2004-2005
Fund 111876 - OAA Monitoring L. Ward

Status: Active
FMGR: Ward, Larry G

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/22/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDESLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	20,667.29	0.00	(20,667.29)	(20,667.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,667.00	20,667.00	0.00	0.00	0.00	20,667.00	20,667.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	818.75	1,306.25	0.00	(1,306.25)	(1,306.25)
61SNWS	College Work Study	0.00	0.00	216.00	216.00	0.00	(216.00)	(216.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages		25,667.00	25,667.00	1,034.75	22,189.54	0.00	3,477.46	3,477.46
65YF10	Full Fringe Benefit Distr Expe	8,795.00	8,795.00	0.00	8,266.91	0.00	528.09	528.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	70.14	111.10	0.00	(111.10)	(111.10)
*Total: 65 - Fringe Benefits		8,795.00	8,795.00	70.14	8,378.01	0.00	416.99	416.99
7112	Research Supplies	3,706.00	3,706.00	0.00	0.00	0.00	3,706.00	3,706.00
711200	Research Supplies	0.00	0.00	547.08	1,021.43	0.00	(1,021.43)	(1,021.43)
716125	Rentals-Vehicles incl Marine	0.00	0.00	1,750.00	2,765.00	0.00	(2,765.00)	(2,765.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		3,706.00	3,706.00	2,297.08	3,806.43	0.00	(100.43)	(100.43)
*Total: 71 - Support (Travel & Non-Travel)		3,706.00	3,706.00	2,297.08	3,806.43	0.00	(100.43)	(100.43)
**Total Direct Cost Expenditures		38,168.00	38,168.00	3,401.97	34,373.98	0.00	3,794.02	3,794.02
760300	F&A Expenditures	11,832.00	11,832.00	1,046.60	10,647.92	0.00	1,184.08	1,184.08
*Total: 76 - F&A and Internal Allocations		11,832.00	11,832.00	1,046.60	10,647.92	0.00	1,184.08	1,184.08
**Total Indirect Cost Expenditures		11,832.00	11,832.00	1,046.60	10,647.92	0.00	1,184.08	1,184.08
***Total Expenditures		50,000.00	50,000.00	4,448.57	45,021.90	0.00	4,978.10	4,978.10
Revenue								
530000	Federal Programs	0.00	0.00	4,422.69	44,996.02	0.00	(44,996.02)	(44,996.02)
*Total: 53 - Sponsored Programs		0.00	0.00	4,422.69	44,996.02	0.00	(44,996.02)	(44,996.02)
***Total Revenue		0.00	0.00	4,422.69	44,996.02	0.00	(44,996.02)	(44,996.02)

Grant 111815 - CINEMar 2004-2005
Fund 111877 - OAA Monitoring Grizzle

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	UOTHON 31.00 %
CFDA #:	11.460	Expend End Date:		IDC Dist To Code:	UNHDST
Resp Org:	URRCIN	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006			Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,761.44	0.00	(8,761.44)	(8,761.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,603.00	11,603.00	0.00	0.00	0.00	11,603.00	11,603.00
615F10	PAT	0.00	0.00	2,961.03	2,961.03	0.00	(2,961.03)	(2,961.03)
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,186.55	1,186.55	0.00	(1,186.55)	(1,186.55)
61SNSH	Student Labor	0.00	0.00	189.00	189.00	0.00	(189.00)	(189.00)
61SNWS	College Work Study	0.00	0.00	0.00	54.71	0.00	(54.71)	(54.71)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages		22,603.00	22,603.00	4,336.58	13,152.73	0.00	9,450.27	9,450.27
65YF10	Full Fringe Benefit Distr Expe	7,874.00	7,874.00	1,184.42	4,689.00	0.00	3,185.00	3,185.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	99.67	99.67	0.00	(99.67)	(99.67)
*Total: 65 - Fringe Benefits		7,874.00	7,874.00	1,284.09	4,788.67	0.00	3,085.33	3,085.33
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	166.90	0.00	(166.90)	(166.90)
Subtotal: Travel		1,000.00	1,000.00	0.00	166.90	0.00	833.10	833.10
7112	Research Supplies	4,791.00	4,791.00	0.00	0.00	0.00	4,791.00	4,791.00
711200	Research Supplies	0.00	0.00	36.90	311.05	0.00	(311.05)	(311.05)
716125	Rentals-Vehicles incl Marine	0.00	0.00	340.00	793.00	0.00	(793.00)	(793.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
Subtotal: Non-Travel Support		6,691.00	6,691.00	376.90	1,104.05	0.00	5,586.95	5,586.95
*Total: 71 - Support (Travel & Non-Travel)		7,691.00	7,691.00	376.90	1,270.95	0.00	6,420.05	6,420.05
**Total Direct Cost Expenditures		38,168.00	38,168.00	5,997.57	19,212.35	0.00	18,955.65	18,955.65
760300	F&A Expenditures	11,832.00	11,832.00	1,859.26	5,955.83	0.00	5,876.17	5,876.17
*Total: 76 - F&A and Internal Allocations		11,832.00	11,832.00	1,859.26	5,955.83	0.00	5,876.17	5,876.17
**Total Indirect Cost Expenditures		11,832.00	11,832.00	1,859.26	5,955.83	0.00	5,876.17	5,876.17
***Total Expenditures		50,000.00	50,000.00	7,856.83	25,168.18	0.00	24,831.82	24,831.82

Revenue

Grant 111815 - CINEMar 2004-2005
Fund 111877 - OAA Monitoring Grizzle

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	7,856.83	25,168.18	0.00	(25,168.18)	(25,168.18)
*Total: 53 - Sponsored Programs	0.00	0.00	7,856.83	25,168.18	0.00	(25,168.18)	(25,168.18)
***Total Revenue	0.00	0.00	7,856.83	25,168.18	0.00	(25,168.18)	(25,168.18)

Grant 111815 - CINEMar 2004-2005
Fund 111878 - OAA Monitoring D. Fredrik

Status: Active
FMGR: Fredriksson, David W

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMEDF - PI David Fredriksson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,308.00	11,308.00	0.00	0.00	0.00	11,308.00	11,308.00
615F10	PAT	0.00	0.00	1,148.97	3,611.04	0.00	(3,611.04)	(3,611.04)
615NZ0	PAT Unallocated Budget (Bud Only)	3,938.00	3,938.00	0.00	0.00	0.00	3,938.00	3,938.00
*Total: 61 - Salaries and Wages		15,246.00	15,246.00	1,148.97	3,611.04	0.00	11,634.96	11,634.96
65YF10	Full Fringe Benefit Distr Expe	6,174.00	6,174.00	459.59	1,444.42	0.00	4,729.58	4,729.58
*Total: 65 - Fringe Benefits		6,174.00	6,174.00	459.59	1,444.42	0.00	4,729.58	4,729.58
710200	Foreign Travel	0.00	0.00	3,508.42	3,508.42	0.00	(3,508.42)	(3,508.42)
Subtotal: Travel		0.00	0.00	3,508.42	3,508.42	0.00	(3,508.42)	(3,508.42)
7112	Research Supplies	11,404.00	11,404.00	0.00	0.00	0.00	11,404.00	11,404.00
711200	Research Supplies	0.00	0.00	1,945.53	1,945.53	0.00	(1,945.53)	(1,945.53)
716125	Rentals-Vehicles incl Marine	0.00	0.00	340.00	340.00	0.00	(340.00)	(340.00)
Subtotal: Non-Travel Support		11,404.00	11,404.00	2,285.53	2,285.53	0.00	9,118.47	9,118.47
*Total: 71 - Support (Travel & Non-Travel)		11,404.00	11,404.00	5,793.95	5,793.95	0.00	5,610.05	5,610.05
740000	Cap Equipment	7,001.00	7,001.00	0.00	0.00	0.00	7,001.00	7,001.00
*Total: 74 - Capitalizable Plant and Equipment		7,001.00	7,001.00	0.00	0.00	0.00	7,001.00	7,001.00
**Total Direct Cost Expenditures		39,825.00	39,825.00	7,402.51	10,849.41	0.00	28,975.59	28,975.59
760300	F&A Expenditures	10,175.00	10,175.00	2,294.77	3,363.31	0.00	6,811.69	6,811.69
*Total: 76 - F&A and Internal Allocations		10,175.00	10,175.00	2,294.77	3,363.31	0.00	6,811.69	6,811.69
**Total Indirect Cost Expenditures		10,175.00	10,175.00	2,294.77	3,363.31	0.00	6,811.69	6,811.69
***Total Expenditures		50,000.00	50,000.00	9,697.28	14,212.72	0.00	35,787.28	35,787.28
Revenue								
530000	Federal Programs	0.00	0.00	9,697.28	14,212.72	0.00	(14,212.72)	(14,212.72)
*Total: 53 - Sponsored Programs		0.00	0.00	9,697.28	14,212.72	0.00	(14,212.72)	(14,212.72)
***Total Revenue		0.00	0.00	9,697.28	14,212.72	0.00	(14,212.72)	(14,212.72)

Grant 111815 - CINEMar 2004-2005
Fund 111879 - OOA Engineering

Status: Active
FMGR: Swift, M. Robinson

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMEMS - PI M R Swift

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	31,877.45	0.00	(31,877.45)	(31,877.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	79,532.00	79,532.00	0.00	0.00	0.00	79,532.00	79,532.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,765.44	9,765.44	0.00	(9,765.44)	(9,765.44)
615F10	PAT	0.00	0.00	2,079.99	29,466.19	0.00	(29,466.19)	(29,466.19)
615NZ0	PAT Unallocated Budget (Bud Only)	68,978.00	68,978.00	0.00	0.00	0.00	68,978.00	68,978.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,891.61	0.00	(4,891.61)	(4,891.61)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	4,100.00	29,250.03	0.00	(29,250.03)	(29,250.03)
*Total: 61 - Salaries and Wages		148,510.00	148,510.00	15,945.43	105,255.72	0.00	43,254.28	43,254.28
65YF10	Full Fringe Benefit Distr Expe	45,906.00	45,906.00	853.95	24,559.46	0.00	21,346.54	21,346.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,196.76	3,720.68	0.00	(3,720.68)	(3,720.68)
*Total: 65 - Fringe Benefits		45,906.00	45,906.00	2,050.71	28,280.14	0.00	17,625.86	17,625.86
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	130.15	0.00	(130.15)	(130.15)
Subtotal: Travel		5,000.00	5,000.00	0.00	130.15	0.00	4,869.85	4,869.85
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	78.94	1,451.16	0.00	(1,451.16)	(1,451.16)
716100	Rentals & Leases-General	0.00	0.00	0.00	303.50	0.00	(303.50)	(303.50)
Subtotal: Non-Travel Support		5,000.00	5,000.00	78.94	1,754.66	0.00	3,245.34	3,245.34
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	78.94	1,884.81	0.00	8,115.19	8,115.19
**Total Direct Cost Expenditures		204,416.00	204,416.00	18,075.08	135,420.67	0.00	68,995.33	68,995.33
760300	F&A Expenditures	94,031.00	94,031.00	8,314.53	62,293.47	0.00	31,737.53	31,737.53
*Total: 76 - F&A and Internal Allocations		94,031.00	94,031.00	8,314.53	62,293.47	0.00	31,737.53	31,737.53
**Total Indirect Cost Expenditures		94,031.00	94,031.00	8,314.53	62,293.47	0.00	31,737.53	31,737.53
***Total Expenditures		298,447.00	298,447.00	26,389.61	197,714.14	0.00	100,732.86	100,732.86
Revenue								
530000	Federal Programs	0.00	0.00	26,389.61	197,714.14	0.00	(197,714.14)	(197,714.14)
*Total: 53 - Sponsored Programs		0.00	0.00	26,389.61	197,714.14	0.00	(197,714.14)	(197,714.14)
***Total Revenue		0.00	0.00	26,389.61	197,714.14	0.00	(197,714.14)	(197,714.14)

Grant 111815 - CINEMar 2004-2005 Status: Active Type: Grant
Fund 111879 - OOA Engineeering FMGR: Swift, M. Robinson

PI:	Langan, Richard		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	9/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	DOC
Resp Org:	URRCIN		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 111815 - CINEMar 2004-2005
Fund 111880 - Irish & Buckely Subs

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
730001	Subcontracts 01		292,347.00	292,347.00	0.00	0.00	0.00	292,347.00	292,347.00
730014	Subcontracts 14		0.00	0.00	9,681.93	22,162.53	122,558.47	(144,721.00)	(144,721.00)
730015	Subcontracts 15		0.00	0.00	7,291.26	89,973.83	57,652.17	(147,626.00)	(147,626.00)
*Total: 73 - Subcontracts			292,347.00	292,347.00	16,973.19	112,136.36	180,210.64	0.00	0.00
**Total Direct Cost Expenditures			292,347.00	292,347.00	16,973.19	112,136.36	180,210.64	0.00	0.00
760300	F&A Expenditures		13,000.00	13,000.00	2,517.30	12,262.26	0.00	737.74	737.74
*Total: 76 - F&A and Internal Allocations			13,000.00	13,000.00	2,517.30	12,262.26	0.00	737.74	737.74
**Total Indirect Cost Expenditures			13,000.00	13,000.00	2,517.30	12,262.26	0.00	737.74	737.74
***Total Expenditures			305,347.00	305,347.00	19,490.49	124,398.62	180,210.64	737.74	737.74
Revenue									
530000	Federal Programs		0.00	0.00	19,490.49	124,398.62	0.00	(124,398.62)	(124,398.62)
*Total: 53 - Sponsored Programs			0.00	0.00	19,490.49	124,398.62	0.00	(124,398.62)	(124,398.62)
***Total Revenue			0.00	0.00	19,490.49	124,398.62	0.00	(124,398.62)	(124,398.62)

Grant 111815 - CINEMar 2004-2005
Fund 111885 - Offshore Production of Cod, Haddock

Status: Active
FMGR: Howell, William H
Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006	Rev Account:	530000	Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	34,760.00	34,760.00	0.00	0.00	0.00	34,760.00	34,760.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,942.88	9,942.88	0.00	(9,942.88)	(9,942.88)
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,346.17	3,346.17	0.00	(3,346.17)	(3,346.17)
61SNSH	Student Labor	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
*Total: 61 - Salaries and Wages		34,760.00	34,760.00	13,289.05	16,489.05	0.00	18,270.95	18,270.95
65YF10	Full Fringe Benefit Distr Expe	3,694.00	3,694.00	0.00	0.00	0.00	3,694.00	3,694.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,145.14	1,145.14	0.00	(1,145.14)	(1,145.14)
*Total: 65 - Fringe Benefits		3,694.00	3,694.00	1,145.14	1,145.14	0.00	2,548.86	2,548.86
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112	Research Supplies	121,601.00	121,601.00	0.00	0.00	0.00	121,601.00	121,601.00
711200	Research Supplies	0.00	0.00	305.76	33,486.41	0.00	(33,486.41)	(33,486.41)
716000	Maintenance & Repairs-General	0.00	0.00	269.69	269.69	0.00	(269.69)	(269.69)
716100	Rentals & Leases-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717200	Other Professional Services-General	0.00	0.00	1,191.00	1,191.00	0.00	(1,191.00)	(1,191.00)
Subtotal: Non-Travel Support		121,601.00	121,601.00	1,766.45	39,947.10	0.00	81,653.90	81,653.90
*Total: 71 - Support (Travel & Non-Travel)		124,601.00	124,601.00	1,766.45	39,947.10	0.00	84,653.90	84,653.90
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	8,590.00	8,590.00
722200	Participant Support	21,770.00	21,770.00	0.00	0.00	0.00	21,770.00	21,770.00
*Total: 72 - Student and/or Participant Support		30,360.00	30,360.00	0.00	0.00	0.00	30,360.00	30,360.00
**Total Direct Cost Expenditures		193,415.00	193,415.00	16,200.64	57,581.29	0.00	135,833.71	135,833.71
760300	F&A Expenditures	85,019.00	85,019.00	7,411.82	26,446.92	0.00	58,572.08	58,572.08
*Total: 76 - F&A and Internal Allocations		85,019.00	85,019.00	7,411.82	26,446.92	0.00	58,572.08	58,572.08
**Total Indirect Cost Expenditures		85,019.00	85,019.00	7,411.82	26,446.92	0.00	58,572.08	58,572.08
***Total Expenditures		278,434.00	278,434.00	23,612.46	84,028.21	0.00	194,405.79	194,405.79
Revenue								
530000	Federal Programs	0.00	0.00	23,524.46	83,940.21	0.00	(83,940.21)	(83,940.21)
*Total: 53 - Sponsored Programs		0.00	0.00	23,524.46	83,940.21	0.00	(83,940.21)	(83,940.21)

Grant 111815 - CINEMar 2004-2005
Fund 111885 - Offshore Production of Cod, Haddock

Status: Active
FMGR: Howell, William H
Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006	Rev Account:	530000				Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	23,524.46	83,940.21	0.00	(83,940.21)	(83,940.21)

Grant 111815 - CINEMar 2004-2005
Fund 111894 - OOE Juvenile Atlantic Cod

Status: Active
FMGR: Berlinsky, David L
Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,549.00	10,549.00	0.00	0.00	0.00	10,549.00	10,549.00
611Q90	Post Doc	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	4,160.00	4,160.00
*Total: 61 - Salaries and Wages		54,709.00	54,709.00	0.00	0.00	0.00	54,709.00	54,709.00
65YF10	Full Fringe Benefit Distr Expe	11,490.00	11,490.00	0.00	0.00	0.00	11,490.00	11,490.00
*Total: 65 - Fringe Benefits		11,490.00	11,490.00	0.00	0.00	0.00	11,490.00	11,490.00
710	Travel	1,245.00	1,245.00	0.00	0.00	0.00	1,245.00	1,245.00
Subtotal: Travel		1,245.00	1,245.00	0.00	0.00	0.00	1,245.00	1,245.00
7112	Research Supplies	7,077.00	7,077.00	0.00	0.00	0.00	7,077.00	7,077.00
Subtotal: Non-Travel Support		7,077.00	7,077.00	0.00	0.00	0.00	7,077.00	7,077.00
*Total: 71 - Support (Travel & Non-Travel)		8,322.00	8,322.00	0.00	0.00	0.00	8,322.00	8,322.00
**Total Direct Cost Expenditures		74,521.00	74,521.00	0.00	0.00	0.00	74,521.00	74,521.00
760300	F&A Expenditures	34,279.00	34,279.00	0.00	0.00	0.00	34,279.00	34,279.00
*Total: 76 - F&A and Internal Allocations		34,279.00	34,279.00	0.00	0.00	0.00	34,279.00	34,279.00
**Total Indirect Cost Expenditures		34,279.00	34,279.00	0.00	0.00	0.00	34,279.00	34,279.00
***Total Expenditures		108,800.00	108,800.00	0.00	0.00	0.00	108,800.00	108,800.00

Grant 111815 - CINEMar 2004-2005
Fund 111895 - OOE Juvenile Atlantic Cod Subaward

Status: Active
FMGR: Berlinsky, David L
Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	Approved For Preaward	YES
Sponsor ID:	NA04OAR4600155	Term Date:		Budget Controls	DOC
Resp Org:	URRCIN	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006	Rev Account:	530000	Idc Waiver	NO
				26.00 %	
				UOTHOF	
				UNHDST	

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	81,000.00	81,000.00	0.00	0.00	0.00	81,000.00	81,000.00
730002	Subcontracts 02	0.00	0.00	13,000.00	81,000.00	0.00	(81,000.00)	(81,000.00)
*Total: 73 - Subcontracts		81,000.00	81,000.00	13,000.00	81,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		81,000.00	81,000.00	13,000.00	81,000.00	0.00	0.00	0.00
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures		87,500.00	87,500.00	13,000.00	87,500.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	13,000.00	87,500.00	0.00	(87,500.00)	(87,500.00)
*Total: 53 - Sponsored Programs		0.00	0.00	13,000.00	87,500.00	0.00	(87,500.00)	(87,500.00)
***Total Revenue		0.00	0.00	13,000.00	87,500.00	0.00	(87,500.00)	(87,500.00)

Grant 111815 - CINEMar 2004-2005
Fund 111897 - Western Gulf of Maine Closure Area

Status: Active
FMGR: Berlinsky, David L
Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,591.01	2,591.01	0.00	(2,591.01)	(2,591.01)
*Total: 61 - Salaries and Wages		15,000.00	15,000.00	2,591.01	2,591.01	0.00	12,408.99	12,408.99
65YF10	Full Fringe Benefit Distr Expe	6,075.00	6,075.00	0.00	0.00	0.00	6,075.00	6,075.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	225.07	225.07	0.00	(225.07)	(225.07)
*Total: 65 - Fringe Benefits		6,075.00	6,075.00	225.07	225.07	0.00	5,849.93	5,849.93
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200	Research Supplies	0.00	0.00	4,278.50	6,644.76	0.00	(6,644.76)	(6,644.76)
Subtotal: Non-Travel Support		12,000.00	12,000.00	4,278.50	6,644.76	0.00	5,355.24	5,355.24
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	12,000.00	4,278.50	6,644.76	0.00	5,355.24	5,355.24
**Total Direct Cost Expenditures		33,075.00	33,075.00	7,094.58	9,460.84	0.00	23,614.16	23,614.16
760300	F&A Expenditures	15,215.00	15,215.00	3,263.51	4,351.98	0.00	10,863.02	10,863.02
*Total: 76 - F&A and Internal Allocations		15,215.00	15,215.00	3,263.51	4,351.98	0.00	10,863.02	10,863.02
**Total Indirect Cost Expenditures		15,215.00	15,215.00	3,263.51	4,351.98	0.00	10,863.02	10,863.02
***Total Expenditures		48,290.00	48,290.00	10,358.09	13,812.82	0.00	34,477.18	34,477.18
Revenue								
530000	Federal Programs	0.00	0.00	10,358.09	13,812.82	0.00	(13,812.82)	(13,812.82)
*Total: 53 - Sponsored Programs		0.00	0.00	10,358.09	13,812.82	0.00	(13,812.82)	(13,812.82)
***Total Revenue		0.00	0.00	10,358.09	13,812.82	0.00	(13,812.82)	(13,812.82)

Grant 111815 - CINEMar 2004-2005
Fund 111898 - Western Gulf of Maine Closure Area

Status: Active
FMGR: Lesser, Michael P
Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	39,946.06	0.00	(39,946.06)	(39,946.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,875.00	27,875.00	0.00	0.00	0.00	27,875.00	27,875.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,878.86	2,878.86	0.00	(2,878.86)	(2,878.86)
615NZ0	PAT Unallocated Budget (Bud Only)	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
*Total: 61 - Salaries and Wages		44,875.00	44,875.00	2,878.86	42,824.92	0.00	2,050.08	2,050.08
65YF10	Full Fringe Benefit Distr Expe	15,949.00	15,949.00	0.00	15,978.42	0.00	(29.42)	(29.42)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	248.08	248.08	0.00	(248.08)	(248.08)
*Total: 65 - Fringe Benefits		15,949.00	15,949.00	248.08	16,226.50	0.00	(277.50)	(277.50)
710200	Foreign Travel	0.00	0.00	0.00	815.24	0.00	(815.24)	(815.24)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	439.30	0.00	(439.30)	(439.30)
Subtotal: Travel		0.00	0.00	0.00	1,254.54	0.00	(1,254.54)	(1,254.54)
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	705.35	2,953.10	966.00	(3,919.10)	(3,919.10)
714030	Postage-Express Mail	0.00	0.00	26.73	26.73	0.00	(26.73)	(26.73)
Subtotal: Non-Travel Support		8,000.00	8,000.00	732.08	2,979.83	966.00	4,054.17	4,054.17
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	8,000.00	732.08	4,234.37	966.00	2,799.63	2,799.63
**Total Direct Cost Expenditures		68,824.00	68,824.00	3,859.02	63,285.79	966.00	4,572.21	4,572.21
760300	F&A Expenditures	31,659.00	31,659.00	1,775.16	29,111.48	0.00	2,547.52	2,547.52
*Total: 76 - F&A and Internal Allocations		31,659.00	31,659.00	1,775.16	29,111.48	0.00	2,547.52	2,547.52
**Total Indirect Cost Expenditures		31,659.00	31,659.00	1,775.16	29,111.48	0.00	2,547.52	2,547.52
***Total Expenditures		100,483.00	100,483.00	5,634.18	92,397.27	966.00	7,119.73	7,119.73
Revenue								
530000	Federal Programs	0.00	0.00	5,634.18	92,397.27	0.00	(92,397.27)	(92,397.27)
*Total: 53 - Sponsored Programs		0.00	0.00	5,634.18	92,397.27	0.00	(92,397.27)	(92,397.27)
***Total Revenue		0.00	0.00	5,634.18	92,397.27	0.00	(92,397.27)	(92,397.27)

Grant 111815 - CINEMar 2004-2005
Fund 111898 - Western Gulf of Maine Closure Area

Status: Active
FMGR: Lesser, Michael P

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRGIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

[illegible]

Grant 111815 - CINEMar 2004-2005
Fund 111901 - WGOMCA: Andrew Rosenberg

Status: Active
FMGR: Rosenberg, Andrew A

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #:	11.460
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRAR - PI Andrew Rosenberg

[illegible]

Grant 111815 - CINEMar 2004-2005
Fund 111901 - WGOMCA: Andrew Rosenberg

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	16,039.69	0.00	10,867.67	0.00	(10,867.67)	5,172.02
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,153.71	10,153.71	0.00	(10,153.71)	(10,153.71)
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,963.10	1,963.10	0.00	(1,963.10)	(1,963.10)
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		20,000.00	26,039.69	12,116.81	22,984.48	0.00	(2,984.48)	3,055.21
65YF10	Full Fringe Benefit Distr Expe	4,900.00	4,900.00	0.00	4,347.06	0.00	552.94	552.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	827.72	1,044.13	1,044.13	0.00	(1,044.13)	(216.41)
*Total: 65 - Fringe Benefits		4,900.00	5,727.72	1,044.13	5,391.19	0.00	(491.19)	336.53
710	Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Travel		2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
7112	Research Supplies	3,000.00	2,516.76	0.00	0.00	0.00	3,000.00	2,516.76
711200	Research Supplies	0.00	0.00	0.00	2,471.30	0.00	(2,471.30)	(2,471.30)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	16.76	0.00	(16.76)	(16.76)
Subtotal: Non-Travel Support		3,000.00	2,516.76	0.00	2,488.06	0.00	511.94	28.70
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	2,516.76	0.00	2,488.06	0.00	2,511.94	28.70
721100	Assistantships	17,180.00	11,929.12	0.00	0.00	0.00	17,180.00	11,929.12
*Total: 72 - Student and/or Participant Support		17,180.00	11,929.12	0.00	0.00	0.00	17,180.00	11,929.12
**Total Direct Cost Expenditures		47,080.00	46,213.29	13,160.94	30,863.73	0.00	16,216.27	15,349.56
760300	F&A Expenditures	13,754.00	14,620.71	6,054.05	14,197.34	0.00	(443.34)	423.37
*Total: 76 - F&A and Internal Allocations		13,754.00	14,620.71	6,054.05	14,197.34	0.00	(443.34)	423.37
**Total Indirect Cost Expenditures		13,754.00	14,620.71	6,054.05	14,197.34	0.00	(443.34)	423.37
***Total Expenditures		60,834.00	60,834.00	19,214.99	45,061.07	0.00	15,772.93	15,772.93
Revenue								
530000	Federal Programs	0.00	0.00	19,214.99	45,061.07	0.00	(45,061.07)	(45,061.07)
*Total: 53 - Sponsored Programs		0.00	0.00	19,214.99	45,061.07	0.00	(45,061.07)	(45,061.07)
***Total Revenue		0.00	0.00	19,214.99	45,061.07	0.00	(45,061.07)	(45,061.07)

Grant 111815 - CINEMar 2004-2005
Fund 111903 - WGOMCA: Larry Mayer

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	8,587.00	8,587.00	0.00	0.00	0.00	8,587.00	8,587.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,918.57	3,918.57	0.00	(3,918.57)	(3,918.57)
*Total: 61 - Salaries and Wages		8,587.00	8,587.00	3,918.57	3,918.57	0.00	4,668.43	4,668.43
65YF10	Full Fringe Benefit Distr Expe	730.00	730.00	0.00	0.00	0.00	730.00	730.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	337.67	337.67	0.00	(337.67)	(337.67)
*Total: 65 - Fringe Benefits		730.00	730.00	337.67	337.67	0.00	392.33	392.33
**Total Direct Cost Expenditures		9,317.00	9,317.00	4,256.24	4,256.24	0.00	5,060.76	5,060.76
760300	F&A Expenditures	4,286.00	4,286.00	1,957.88	1,957.88	0.00	2,328.12	2,328.12
*Total: 76 - F&A and Internal Allocations		4,286.00	4,286.00	1,957.88	1,957.88	0.00	2,328.12	2,328.12
**Total Indirect Cost Expenditures		4,286.00	4,286.00	1,957.88	1,957.88	0.00	2,328.12	2,328.12
***Total Expenditures		13,603.00	13,603.00	6,214.12	6,214.12	0.00	7,388.88	7,388.88
Revenue								
530000	Federal Programs	0.00	0.00	6,214.12	6,214.12	0.00	(6,214.12)	(6,214.12)
*Total: 53 - Sponsored Programs		0.00	0.00	6,214.12	6,214.12	0.00	(6,214.12)	(6,214.12)
***Total Revenue		0.00	0.00	6,214.12	6,214.12	0.00	(6,214.12)	(6,214.12)

Grant 111815 - CINEMar 2004-2005
Fund 111904 - WGOMCA: Larry Mayer Sub

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	Approved For Preaward	YES
Sponsor ID:	NA04OAR4600155	Term Date:		Budget Controls	DOC
Resp Org:	URRCIN	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006	Rev Account:	530000	Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 73 - Subcontracts		40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
**Total Direct Cost Expenditures		40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
760300	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
***Total Expenditures		46,500.00	46,500.00	0.00	0.00	0.00	46,500.00	46,500.00

Grant 111815 - CINEMar 2004-2005
Fund 111905 - WGOMCA: Robert Robertson

Status: Active
FMGR: Robertson, Robert A
Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,793.00	6,793.00	0.00	0.00	0.00	6,793.00	6,793.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages		12,793.00	12,793.00	0.00	0.00	0.00	12,793.00	12,793.00
65YF10	Full Fringe Benefit Distr Expe	577.00	577.00	0.00	0.00	0.00	577.00	577.00
*Total: 65 - Fringe Benefits		577.00	577.00	0.00	0.00	0.00	577.00	577.00
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Non-Travel Support		4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: 71 - Support (Travel & Non-Travel)		5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
**Total Direct Cost Expenditures		18,870.00	18,870.00	0.00	0.00	0.00	18,870.00	18,870.00
760300	F&A Expenditures	8,680.00	8,680.00	0.00	0.00	0.00	8,680.00	8,680.00
*Total: 76 - F&A and Internal Allocations		8,680.00	8,680.00	0.00	0.00	0.00	8,680.00	8,680.00
**Total Indirect Cost Expenditures		8,680.00	8,680.00	0.00	0.00	0.00	8,680.00	8,680.00
***Total Expenditures		27,550.00	27,550.00	0.00	0.00	0.00	27,550.00	27,550.00

Grant 111815 - CINEMar 2004-2005
Fund 111906 - WGOMCA: James Byers

Status: Active
FMGR: Byers, James E
Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	11.460	Expend End Date:		IDC Dist To Code:	UNHDST
Resp Org:	URRCIN	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006			Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,993.00	4,993.00	0.00	0.00	0.00	4,993.00	4,993.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,642.11	3,642.11	0.00	(3,642.11)	(3,642.11)
613NZ0	Grad Unallocated Budget (Bud Only)	21,462.00	21,462.00	0.00	0.00	0.00	21,462.00	21,462.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,300.00	2,300.00	0.00	(2,300.00)	(2,300.00)
*Total: 61 - Salaries and Wages		26,455.00	26,455.00	5,942.11	5,942.11	0.00	20,512.89	20,512.89
65YF10	Full Fringe Benefit Distr Expe	1,154.00	1,154.00	0.00	0.00	0.00	1,154.00	1,154.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	510.28	510.28	0.00	(510.28)	(510.28)
*Total: 65 - Fringe Benefits		1,154.00	1,154.00	510.28	510.28	0.00	643.72	643.72
710	Travel	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
710400	Student or Non-Emp Travel	0.00	0.00	226.80	828.40	0.00	(828.40)	(828.40)
Subtotal: Travel		1,700.00	1,700.00	226.80	828.40	0.00	871.60	871.60
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200	Research Supplies	0.00	0.00	140.65	489.35	0.00	(489.35)	(489.35)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	12,334.00	12,334.00	0.00	0.00	0.00	12,334.00	12,334.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.05	0.00	(31.05)	(31.05)
Subtotal: Non-Travel Support		24,334.00	24,334.00	140.65	520.40	0.00	23,813.60	23,813.60
*Total: 71 - Support (Travel & Non-Travel)		26,034.00	26,034.00	367.45	1,348.80	0.00	24,685.20	24,685.20
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	8,590.00	8,590.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	351.50	0.00	(351.50)	(351.50)
*Total: 72 - Student and/or Participant Support		8,590.00	8,590.00	0.00	351.50	0.00	8,238.50	8,238.50
**Total Direct Cost Expenditures		62,233.00	62,233.00	6,819.84	8,152.69	0.00	54,080.31	54,080.31
760300	F&A Expenditures	24,676.00	24,676.00	3,137.13	3,588.55	0.00	21,087.45	21,087.45
*Total: 76 - F&A and Internal Allocations		24,676.00	24,676.00	3,137.13	3,588.55	0.00	21,087.45	21,087.45
**Total Indirect Cost Expenditures		24,676.00	24,676.00	3,137.13	3,588.55	0.00	21,087.45	21,087.45
***Total Expenditures		86,909.00	86,909.00	9,956.97	11,741.24	0.00	75,167.76	75,167.76
Revenue								
530000	Federal Programs	0.00	0.00	9,956.97	11,741.24	0.00	(11,741.24)	(11,741.24)
*Total: 53 - Sponsored Programs		0.00	0.00	9,956.97	11,741.24	0.00	(11,741.24)	(11,741.24)

Grant 111815 - CINEMar 2004-2005
Fund 111906 - WGOMCA: James Byers

Status: Active
FMGR: Byers, James E

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006	Rev Account:	530000				Idc Waiver	NO

Org UBZOBY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	9,956.97	11,741.24	0.00	(11,741.24)	(11,741.24)

Grant 111815 - CINEMar 2004-2005
Fund 111907 - OOA Project Management

Status: Active
FMGR: Langan, Richard
Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	61,000.00	61,000.00	0.00	0.00	0.00	61,000.00	61,000.00
615F10	PAT	0.00	0.00	8,915.67	55,416.91	0.00	(55,416.91)	(55,416.91)
615NZ0	PAT Unallocated Budget (Bud Only)	121,200.00	121,200.00	0.00	0.00	0.00	121,200.00	121,200.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages		189,200.00	189,200.00	8,915.67	55,416.91	0.00	133,783.09	133,783.09
65YF10	Full Fringe Benefit Distr Expe	74,386.00	74,386.00	3,660.35	22,260.95	0.00	52,125.05	52,125.05
*Total: 65 - Fringe Benefits		74,386.00	74,386.00	3,660.35	22,260.95	0.00	52,125.05	52,125.05
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100	Out-of-State Travel	0.00	0.00	110.00	2,975.25	0.00	(2,975.25)	(2,975.25)
710200	Foreign Travel	3,000.00	3,000.00	3,844.63	3,844.63	0.00	(844.63)	(844.63)
710300	Conference Registration Fees	0.00	0.00	0.00	597.80	0.00	(597.80)	(597.80)
710305	Registration Fees-Other	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		15,000.00	15,000.00	3,954.63	7,617.68	0.00	7,382.32	7,382.32
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	123.26	2,015.45	0.00	(2,015.45)	(2,015.45)
713000	Printing & Copying-General	0.00	0.00	11.16	49.64	0.00	(49.64)	(49.64)
714000	Postage-General	0.00	0.00	0.00	33.97	0.00	(33.97)	(33.97)
714030	Postage-Express Mail	0.00	0.00	0.00	26.61	0.00	(26.61)	(26.61)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	68.48	68.48	0.00	(68.48)	(68.48)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	582.26	0.00	(582.26)	(582.26)
718016	Telecom-Usage (Tolls)	0.00	0.00	33.63	33.63	0.00	(33.63)	(33.63)
718048	Telecom-Local Exchange Carrier	0.00	0.00	251.90	565.97	0.00	(565.97)	(565.97)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	88.63	0.00	(88.63)	(88.63)
Subtotal: Non-Travel Support		10,000.00	10,000.00	488.43	3,464.64	0.00	6,535.36	6,535.36
*Total: 71 - Support (Travel & Non-Travel)		25,000.00	25,000.00	4,443.06	11,082.32	0.00	13,917.68	13,917.68
**Total Direct Cost Expenditures		288,586.00	288,586.00	17,019.08	88,760.18	0.00	199,825.82	199,825.82
760300	F&A Expenditures	89,462.00	89,462.00	5,275.90	27,515.59	0.00	61,946.41	61,946.41
*Total: 76 - F&A and Internal Allocations		89,462.00	89,462.00	5,275.90	27,515.59	0.00	61,946.41	61,946.41
**Total Indirect Cost Expenditures		89,462.00	89,462.00	5,275.90	27,515.59	0.00	61,946.41	61,946.41

Grant 111815 - CINEMar 2004-2005
Fund 111907 - OOA Project Management

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	378,048.00	378,048.00	22,294.98	116,275.77	0.00	261,772.23	261,772.23
Revenue							
530000 Federal Programs	0.00	0.00	22,294.98	116,275.77	0.00	(116,275.77)	(116,275.77)
*Total: 53 - Sponsored Programs	0.00	0.00	22,294.98	116,275.77	0.00	(116,275.77)	(116,275.77)
***Total Revenue	0.00	0.00	22,294.98	116,275.77	0.00	(116,275.77)	(116,275.77)

Grant 111815 - CINEMar 2004-2005
Fund 111908 - Technology Transfer

Status: Active
FMGR: Langan, Richard
Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,250.00	5,250.00	0.00	0.00	0.00	5,250.00	5,250.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,920.00	8,920.00	0.00	0.00	0.00	8,920.00	8,920.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages		20,170.00	20,170.00	0.00	0.00	0.00	20,170.00	20,170.00
65YF10	Full Fringe Benefit Distr Expe	6,249.00	6,249.00	0.00	0.00	0.00	6,249.00	6,249.00
*Total: 65 - Fringe Benefits		6,249.00	6,249.00	0.00	0.00	0.00	6,249.00	6,249.00
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112	Research Supplies	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	9,200.00
Subtotal: Non-Travel Support		9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	9,200.00
*Total: 71 - Support (Travel & Non-Travel)		15,200.00	15,200.00	0.00	0.00	0.00	15,200.00	15,200.00
**Total Direct Cost Expenditures		41,619.00	41,619.00	0.00	0.00	0.00	41,619.00	41,619.00
760300	F&A Expenditures	12,902.00	12,902.00	0.00	0.00	0.00	12,902.00	12,902.00
*Total: 76 - F&A and Internal Allocations		12,902.00	12,902.00	0.00	0.00	0.00	12,902.00	12,902.00
**Total Indirect Cost Expenditures		12,902.00	12,902.00	0.00	0.00	0.00	12,902.00	12,902.00
***Total Expenditures		54,521.00	54,521.00	0.00	0.00	0.00	54,521.00	54,521.00

Grant 111815 - CINEMar 2004-2005
Fund 111910 - Habitat Mapping Fy05

Status: Active
FMGR: Ward, Larry G
Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDESLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	15,441.61	0.00	(15,441.61)	(15,441.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,522.00	15,522.00	0.00	0.00	0.00	15,522.00	15,522.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,765.00	11,015.00	0.00	(11,015.00)	(11,015.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 61 - Salaries and Wages		27,522.00	27,522.00	2,765.00	26,456.61	0.00	1,065.39	1,065.39
65YF10	Full Fringe Benefit Distr Expe	7,306.00	7,306.00	0.00	6,176.65	0.00	1,129.35	1,129.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	240.05	933.04	0.00	(933.04)	(933.04)
*Total: 65 - Fringe Benefits		7,306.00	7,306.00	240.05	7,109.69	0.00	196.31	196.31
7112	Research Supplies	925.00	925.00	0.00	0.00	0.00	925.00	925.00
711200	Research Supplies	0.00	0.00	171.60	341.22	0.00	(341.22)	(341.22)
Subtotal: Non-Travel Support		925.00	925.00	171.60	341.22	0.00	583.78	583.78
*Total: 71 - Support (Travel & Non-Travel)		925.00	925.00	171.60	341.22	0.00	583.78	583.78
**Total Direct Cost Expenditures		35,753.00	35,753.00	3,176.65	33,907.52	0.00	1,845.48	1,845.48
760300	F&A Expenditures	16,446.00	16,446.00	1,461.26	15,597.47	0.00	848.53	848.53
*Total: 76 - F&A and Internal Allocations		16,446.00	16,446.00	1,461.26	15,597.47	0.00	848.53	848.53
**Total Indirect Cost Expenditures		16,446.00	16,446.00	1,461.26	15,597.47	0.00	848.53	848.53
***Total Expenditures		52,199.00	52,199.00	4,637.91	49,504.99	0.00	2,694.01	2,694.01
Revenue								
530000	Federal Programs	0.00	0.00	4,637.91	49,504.99	0.00	(49,504.99)	(49,504.99)
*Total: 53 - Sponsored Programs		0.00	0.00	4,637.91	49,504.99	0.00	(49,504.99)	(49,504.99)
***Total Revenue		0.00	0.00	4,637.91	49,504.99	0.00	(49,504.99)	(49,504.99)

Grant 111815 - CINEMar 2004-2005
Fund 111911 - Demersal Fish-FY05

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	1/3/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	11.460	Expend End Date:		IDC Dist To Code:	UNHDST
Resp Org:	URRCIN	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006			Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,987.24	0.00	(7,987.24)	(7,987.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,592.00	7,592.00	0.00	0.00	0.00	7,592.00	7,592.00
615F10	PAT	0.00	0.00	1,166.99	4,953.05	0.00	(4,953.05)	(4,953.05)
615NZ0	PAT Unallocated Budget (Bud Only)	4,378.00	4,378.00	0.00	0.00	0.00	4,378.00	4,378.00
617F10	Operating Staff	0.00	0.00	532.29	5,376.19	0.00	(5,376.19)	(5,376.19)
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,482.00	8,482.00	0.00	0.00	0.00	8,482.00	8,482.00
61SNWS	College Work Study	0.00	0.00	0.00	55.35	0.00	(55.35)	(55.35)
61SNZ0	Student Labor Unallocated(Bud Only)	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
*Total: 61 - Salaries and Wages		22,652.00	22,652.00	1,699.28	18,371.83	0.00	4,280.17	4,280.17
65YF10	Full Fringe Benefit Distr Expe	8,470.00	8,470.00	697.65	7,344.58	0.00	1,125.42	1,125.42
*Total: 65 - Fringe Benefits		8,470.00	8,470.00	697.65	7,344.58	0.00	1,125.42	1,125.42
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	4,036.00	4,036.00	0.00	0.00	0.00	4,036.00	4,036.00
711200	Research Supplies	0.00	0.00	92.29	92.29	0.00	(92.29)	(92.29)
717200	Other Professional Services-General	0.00	0.00	1,500.00	1,500.00	300.00	(1,800.00)	(1,800.00)
Subtotal: Non-Travel Support		4,036.00	4,036.00	1,592.29	1,592.29	300.00	2,143.71	2,143.71
*Total: 71 - Support (Travel & Non-Travel)		5,036.00	5,036.00	1,592.29	1,592.29	300.00	3,143.71	3,143.71
**Total Direct Cost Expenditures		36,158.00	36,158.00	3,989.22	27,308.70	300.00	8,549.30	8,549.30
760300	F&A Expenditures	16,632.00	16,632.00	1,835.04	12,562.07	0.00	4,069.93	4,069.93
*Total: 76 - F&A and Internal Allocations		16,632.00	16,632.00	1,835.04	12,562.07	0.00	4,069.93	4,069.93
**Total Indirect Cost Expenditures		16,632.00	16,632.00	1,835.04	12,562.07	0.00	4,069.93	4,069.93
***Total Expenditures		52,790.00	52,790.00	5,824.26	39,870.77	300.00	12,619.23	12,619.23
Revenue								
530000	Federal Programs	0.00	0.00	5,824.26	39,870.77	0.00	(39,870.77)	(39,870.77)
*Total: 53 - Sponsored Programs		0.00	0.00	5,824.26	39,870.77	0.00	(39,870.77)	(39,870.77)
***Total Revenue		0.00	0.00	5,824.26	39,870.77	0.00	(39,870.77)	(39,870.77)

Grant 111815 - CINEMar 2004-2005
Fund 111912 - Habitat Mapping-FY05 R Grizzle

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	11,241.84	0.00	(11,241.84)	(11,241.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,944.00	15,944.00	0.00	0.00	0.00	15,944.00	15,944.00
615F10	PAT	0.00	0.00	1,728.89	7,337.95	0.00	(7,337.95)	(7,337.95)
615NZ0	PAT Unallocated Budget (Bud Only)	6,421.00	6,421.00	0.00	0.00	0.00	6,421.00	6,421.00
617F10	Operating Staff	0.00	0.00	694.90	5,650.94	0.00	(5,650.94)	(5,650.94)
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,332.00	5,332.00	0.00	0.00	0.00	5,332.00	5,332.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	2.00	2.00	0.00	(2.00)	(2.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,380.50	1,380.50	0.00	(1,380.50)	(1,380.50)
61SNSH	Student Labor	0.00	0.00	378.00	378.00	0.00	(378.00)	(378.00)
61SNWS	College Work Study	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
61SNZ0	Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
*Total: 61 - Salaries and Wages		31,297.00	31,297.00	4,184.29	26,041.18	0.00	5,255.82	5,255.82
65YF10	Full Fringe Benefit Distr Expe	11,523.00	11,523.00	995.10	9,717.91	0.00	1,805.09	1,805.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	121.77	121.77	0.00	(121.77)	(121.77)
*Total: 65 - Fringe Benefits		11,523.00	11,523.00	1,116.87	9,839.68	0.00	1,683.32	1,683.32
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	4,730.00	4,730.00	0.00	0.00	0.00	4,730.00	4,730.00
711200	Research Supplies	0.00	0.00	29.00	92.91	0.00	(92.91)	(92.91)
716125	Rentals-Vehicles incl Marine	0.00	0.00	20.16	20.16	0.00	(20.16)	(20.16)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		4,730.00	4,730.00	49.16	113.07	0.00	4,616.93	4,616.93
*Total: 71 - Support (Travel & Non-Travel)		5,730.00	5,730.00	49.16	113.07	0.00	5,616.93	5,616.93
**Total Direct Cost Expenditures		48,550.00	48,550.00	5,350.32	35,993.93	0.00	12,556.07	12,556.07
760300	F&A Expenditures	22,333.00	22,333.00	2,461.16	16,557.22	0.00	5,775.78	5,775.78
*Total: 76 - F&A and Internal Allocations		22,333.00	22,333.00	2,461.16	16,557.22	0.00	5,775.78	5,775.78
**Total Indirect Cost Expenditures		22,333.00	22,333.00	2,461.16	16,557.22	0.00	5,775.78	5,775.78
***Total Expenditures		70,883.00	70,883.00	7,811.48	52,551.15	0.00	18,331.85	18,331.85

Revenue

Grant 111815 - CINEMar 2004-2005
Fund 111912 - Habitat Mapping-FY05 R Grizzle

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	7,811.48	52,551.15	0.00	(52,551.15)	(52,551.15)
*Total: 53 - Sponsored Programs	0.00	0.00	7,811.48	52,551.15	0.00	(52,551.15)	(52,551.15)
***Total Revenue	0.00	0.00	7,811.48	52,551.15	0.00	(52,551.15)	(52,551.15)

Grant 111817 - AIRMAP 2004
Fund 111817 - Proj Data Mgmt

Status: Active
FMGR: Talbot, Robert W
Type: Cooperative Agreement

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600154	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRT
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	(1,534.73)	12,461.27	0.00	(12,461.27)	(12,461.27)
611NZ0	Faculty Unallocated Budget(BudOnly)	102,177.00	102,177.00	0.00	0.00	0.00	102,177.00	102,177.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,172.04	6,172.04	0.00	(6,172.04)	(6,172.04)
613NZ0	Grad Unallocated Budget (Bud Only)	44,600.00	44,600.00	0.00	0.00	0.00	44,600.00	44,600.00
615F10	PAT	0.00	0.00	5,212.80	29,003.19	0.00	(29,003.19)	(29,003.19)
615NZ0	PAT Unallocated Budget (Bud Only)	52,234.00	52,234.00	0.00	0.00	0.00	52,234.00	52,234.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages		214,011.00	214,011.00	9,850.11	47,636.50	0.00	166,374.50	166,374.50
65YF10	Full Fringe Benefit Distr Expe	57,154.00	57,154.00	1,526.21	16,640.63	0.00	40,513.37	40,513.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	531.87	531.87	0.00	(531.87)	(531.87)
*Total: 65 - Fringe Benefits		57,154.00	57,154.00	2,058.08	17,172.50	0.00	39,981.50	39,981.50
710	Travel	30,651.00	30,651.00	0.00	0.00	0.00	30,651.00	30,651.00
710000	In-State Travel	0.00	0.00	314.33	1,163.34	0.00	(1,163.34)	(1,163.34)
710100	Out-of-State Travel	0.00	0.00	0.00	1,754.76	0.00	(1,754.76)	(1,754.76)
Subtotal: Travel		30,651.00	30,651.00	314.33	2,918.10	0.00	27,732.90	27,732.90
711100	Supplies-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7112	Research Supplies	94,999.44	94,999.44	0.00	0.00	0.00	94,999.44	94,999.44
711200	Research Supplies	0.00	0.00	0.00	149.95	0.00	(149.95)	(149.95)
713000	Printing & Copying-General	0.00	0.00	105.00	5,312.83	0.00	(5,312.83)	(5,312.83)
714010	Postage-Off Campus Mail Services	0.00	0.00	36.80	36.80	0.00	(36.80)	(36.80)
717000	Consulting-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
717200	Other Professional Services-General	0.00	0.00	999.50	7,597.51	0.00	(7,597.51)	(7,597.51)
718000	Telecom-General	0.00	0.00	0.00	108.93	0.00	(108.93)	(108.93)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	51.89	0.00	(51.89)	(51.89)
718016	Telecom-Usage (Tolls)	0.00	0.00	60.02	218.20	0.00	(218.20)	(218.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11,191.50	0.00	(11,191.50)	(11,191.50)
Subtotal: Non-Travel Support		114,999.44	114,999.44	1,201.32	24,867.61	0.00	90,131.83	90,131.83
*Total: 71 - Support (Travel & Non-Travel)		145,650.44	145,650.44	1,515.65	27,785.71	0.00	117,864.73	117,864.73
721100	Assistantships	17,180.00	17,180.00	0.00	0.00	0.00	17,180.00	17,180.00
*Total: 72 - Student and/or Participant Support		17,180.00	17,180.00	0.00	0.00	0.00	17,180.00	17,180.00
730001	Subcontracts 01	365,000.00	385,000.00	15,414.59	55,477.25	19,491.75	290,031.00	310,031.00
730002	Subcontracts 02	0.00	0.00	12,740.37	70,925.61	64,074.39	(135,000.00)	(135,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	90,163.46	0.00	(90,163.46)	(90,163.46)

Grant 111817 - AIRMAP 2004
Fund 111817 - Proj Data Mgmt

Status: Active
FMGR: Talbot, Robert W
Type: Cooperative Agreement

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600154	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRT
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 73 - Subcontracts	365,000.00	385,000.00	28,154.96	216,566.32	83,566.14	64,867.54	84,867.54
**Total Direct Cost Expenditures	798,995.44	818,995.44	41,578.80	309,161.03	83,566.14	406,268.27	426,268.27
760300 F&A Expenditures	217,035.56	226,235.56	6,174.96	77,093.72	0.00	139,941.84	149,141.84
*Total: 76 - F&A and Internal Allocations	217,035.56	226,235.56	6,174.96	77,093.72	0.00	139,941.84	149,141.84
**Total Indirect Cost Expenditures	217,035.56	226,235.56	6,174.96	77,093.72	0.00	139,941.84	149,141.84
***Total Expenditures	1,016,031.00	1,045,231.00	47,753.76	386,254.75	83,566.14	546,210.11	575,410.11
Revenue							
530000 Federal Programs	0.00	0.00	47,753.76	386,254.75	0.00	(386,254.75)	(386,254.75)
*Total: 53 - Sponsored Programs	0.00	0.00	47,753.76	386,254.75	0.00	(386,254.75)	(386,254.75)
***Total Revenue	0.00	0.00	47,753.76	386,254.75	0.00	(386,254.75)	(386,254.75)

Grant 111817 - AIRMAP 2004
Fund 111818 - Air Chemistry

Status: Active
FMGR: Talbot, Robert W
Type: Cooperative Agreement

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600154	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRT
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	18,832.02	0.00	(18,832.02)	(18,832.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	113,302.00	113,302.00	0.00	0.00	0.00	113,302.00	113,302.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	17,709.75	17,709.75	0.00	(17,709.75)	(17,709.75)
613NZ0	Grad Unallocated Budget (Bud Only)	156,100.00	156,100.00	0.00	0.00	0.00	156,100.00	156,100.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	26,984.00	26,984.00	0.00	(26,984.00)	(26,984.00)
615F10	PAT	0.00	0.00	821.44	192,262.80	0.00	(192,262.80)	(192,262.80)
615NZ0	PAT Unallocated Budget (Bud Only)	299,757.00	299,757.00	0.00	0.00	0.00	299,757.00	299,757.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,660.39	1,660.39	0.00	(1,660.39)	(1,660.39)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,225.13	1,773.13	0.00	(1,773.13)	(1,773.13)
61SNSH	Student Labor	0.00	0.00	620.50	1,992.01	0.00	(1,992.01)	(1,992.01)
61SNWS	College Work Study	0.00	0.00	161.92	267.74	0.00	(267.74)	(267.74)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages		584,159.00	584,159.00	49,183.13	261,481.84	0.00	322,677.16	322,677.16
65YF10	Full Fringe Benefit Distr Expe	165,217.00	165,217.00	584.51	84,693.84	0.00	80,523.16	80,523.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	4,102.96	4,148.99	0.00	(4,148.99)	(4,148.99)
*Total: 65 - Fringe Benefits		165,217.00	165,217.00	4,687.47	88,842.83	0.00	76,374.17	76,374.17
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710000	In-State Travel	0.00	0.00	997.20	3,982.86	0.00	(3,982.86)	(3,982.86)
710100	Out-of-State Travel	0.00	0.00	0.00	3,332.27	0.00	(3,332.27)	(3,332.27)
710200	Foreign Travel	0.00	0.00	0.00	1,368.38	0.00	(1,368.38)	(1,368.38)
710300	Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
710400	Student or Non-Emp Travel	0.00	0.00	53.47	1,427.46	0.00	(1,427.46)	(1,427.46)
Subtotal: Travel		15,000.00	15,000.00	1,050.67	10,405.97	0.00	4,594.03	4,594.03
7112	Research Supplies	400,000.00	400,000.00	0.00	0.00	0.00	400,000.00	400,000.00
711200	Research Supplies	0.00	0.00	105,531.26	217,845.87	2,481.84	(220,327.71)	(220,327.71)
713000	Printing & Copying-General	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	100.52	2,019.13	0.00	(2,019.13)	(2,019.13)
716100	Rentals & Leases-General	0.00	0.00	95.00	570.00	0.00	(570.00)	(570.00)
717200	Other Professional Services-General	0.00	0.00	10,181.48	11,209.76	0.00	(11,209.76)	(11,209.76)
718000	Telecom-General	0.00	0.00	461.01	2,483.83	0.00	(2,483.83)	(2,483.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.95	0.00	(21.95)	(21.95)
719100	Membership Dues & Fees	0.00	0.00	119.84	699.84	0.00	(699.84)	(699.84)
Subtotal: Non-Travel Support		400,000.00	400,000.00	116,489.11	234,862.88	2,481.84	162,655.28	162,655.28

Grant 111817 - AIRMAP 2004
Fund 111818 - Air Chemistry

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600154	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRT
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support (Travel & Non-Travel)	415,000.00	415,000.00	117,539.78	245,268.85	2,481.84	167,249.31	167,249.31
721100 Assistantships	60,130.00	60,130.00	0.00	0.00	0.00	60,130.00	60,130.00
*Total: 72 - Student and/or Participant Support	60,130.00	60,130.00	0.00	0.00	0.00	60,130.00	60,130.00
740000 Cap Equipment	632,000.00	632,000.00	25,444.39	330,379.32	254,461.68	47,159.00	47,159.00
*Total: 74 - Capitalizable Plant and Equipment	632,000.00	632,000.00	25,444.39	330,379.32	254,461.68	47,159.00	47,159.00
780100 Electricity	0.00	0.00	1,595.58	4,649.38	0.00	(4,649.38)	(4,649.38)
*Total: 78 - Utilities	0.00	0.00	1,595.58	4,649.38	0.00	(4,649.38)	(4,649.38)
**Total Direct Cost Expenditures	1,856,506.00	1,856,506.00	198,450.35	930,622.22	256,943.52	668,940.26	668,940.26
760300 F&A Expenditures	535,613.00	535,613.00	79,881.79	276,410.94	0.00	259,202.06	259,202.06
*Total: 76 - F&A and Internal Allocations	535,613.00	535,613.00	79,881.79	276,410.94	0.00	259,202.06	259,202.06
**Total Indirect Cost Expenditures	535,613.00	535,613.00	79,881.79	276,410.94	0.00	259,202.06	259,202.06
***Total Expenditures	2,392,119.00	2,392,119.00	278,332.14	1,207,033.16	256,943.52	928,142.32	928,142.32
Revenue							
530000 Federal Programs	0.00	0.00	278,982.14	1,207,683.16	0.00	(1,207,683.16)	(1,207,683.16)
*Total: 53 - Sponsored Programs	0.00	0.00	278,982.14	1,207,683.16	0.00	(1,207,683.16)	(1,207,683.16)
***Total Revenue	0.00	0.00	278,982.14	1,207,683.16	0.00	(1,207,683.16)	(1,207,683.16)

Type: Cooperative Agreement

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 111817 - AIRMAP 2004
Fund 111819 - Modeling

Status: Active
FMGR: Talbot, Robert W
Type: Cooperative Agreement

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600154	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRT
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	60,534.00	60,534.00	0.00	0.00	0.00	60,534.00	60,534.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,255.17	5,255.17	0.00	(5,255.17)	(5,255.17)
611Q90	Post Doc	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	44,600.00	44,600.00	0.00	0.00	0.00	44,600.00	44,600.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,918.60	3,918.60	0.00	(3,918.60)	(3,918.60)
615F10	PAT	0.00	0.00	6,333.32	36,908.01	0.00	(36,908.01)	(36,908.01)
615NZ0	PAT Unallocated Budget (Bud Only)	57,475.00	57,475.00	0.00	0.00	0.00	57,475.00	57,475.00
61SNSH	Student Labor	0.00	0.00	3,645.00	3,645.00	0.00	(3,645.00)	(3,645.00)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 61 - Salaries and Wages		237,609.00	237,609.00	19,152.09	49,726.78	0.00	187,882.22	187,882.22
65YF10	Full Fringe Benefit Distr Expe	57,569.00	57,569.00	2,600.17	14,830.15	0.00	42,738.85	42,738.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	790.52	790.52	0.00	(790.52)	(790.52)
*Total: 65 - Fringe Benefits		57,569.00	57,569.00	3,390.69	15,620.67	0.00	41,948.33	41,948.33
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	2,384.82	2,950.71	0.00	(2,950.71)	(2,950.71)
710300	Conference Registration Fees	0.00	0.00	225.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel		5,000.00	5,000.00	2,609.82	3,350.71	0.00	1,649.29	1,649.29
7112	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
711200	Research Supplies	0.00	0.00	150.00	3,713.40	0.00	(3,713.40)	(3,713.40)
717200	Other Professional Services-General	0.00	0.00	3,929.80	7,030.06	0.00	(7,030.06)	(7,030.06)
719100	Membership Dues & Fees	0.00	0.00	385.00	385.00	0.00	(385.00)	(385.00)
Subtotal: Non-Travel Support		20,000.00	20,000.00	4,464.80	11,128.46	0.00	8,871.54	8,871.54
*Total: 71 - Support (Travel & Non-Travel)		25,000.00	25,000.00	7,074.62	14,479.17	0.00	10,520.83	10,520.83
721100	Assistantships	17,180.00	17,180.00	0.00	0.00	0.00	17,180.00	17,180.00
*Total: 72 - Student and/or Participant Support		17,180.00	17,180.00	0.00	0.00	0.00	17,180.00	17,180.00
**Total Direct Cost Expenditures		337,358.00	337,358.00	29,617.40	79,826.62	0.00	257,531.38	257,531.38
760300	F&A Expenditures	147,282.00	147,282.00	13,624.00	36,720.21	0.00	110,561.79	110,561.79
*Total: 76 - F&A and Internal Allocations		147,282.00	147,282.00	13,624.00	36,720.21	0.00	110,561.79	110,561.79
**Total Indirect Cost Expenditures		147,282.00	147,282.00	13,624.00	36,720.21	0.00	110,561.79	110,561.79
***Total Expenditures		484,640.00	484,640.00	43,241.40	116,546.83	0.00	368,093.17	368,093.17

Grant 111817 - AIRMAP 2004
Fund 111819 - Modeling

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA04OAR4600154	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRT		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006	Rev Account:	530000				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
530000	Federal Programs	0.00	0.00	43,241.40	116,546.83	0.00	(116,546.83)	(116,546.83)
*Total: 53 - Sponsored Programs		0.00	0.00	43,241.40	116,546.83	0.00	(116,546.83)	(116,546.83)
***Total Revenue		0.00	0.00	43,241.40	116,546.83	0.00	(116,546.83)	(116,546.83)

Type: Cooperative Agreement

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 111817 - AIRMAP 2004
Fund 111820 - Outreach

Status: Active
FMGR: Talbot, Robert W

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600154	CFDA #:	11.460
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006		

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCRT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCCW - PI Cameron Wake

[illegible]

Grant 111817 - AIRMAP 2004
Fund 111820 - Outreach

Status: Active
FMGR: Talbot, Robert W
Type: Cooperative Agreement

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600154	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRT
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,741.00	20,741.00	0.00	0.00	0.00	20,741.00	20,741.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,300.00	22,300.00	0.00	0.00	0.00	22,300.00	22,300.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,829.36	3,829.36	0.00	(3,829.36)	(3,829.36)
61SNSH	Student Labor	0.00	0.00	1,195.00	5,537.50	0.00	(5,537.50)	(5,537.50)
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: 61 - Salaries and Wages		50,541.00	50,541.00	5,024.36	9,366.86	0.00	41,174.14	41,174.14
65YF10	Full Fringe Benefit Distr Expe	7,583.00	7,583.00	0.00	0.00	0.00	7,583.00	7,583.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	329.99	329.99	0.00	(329.99)	(329.99)
*Total: 65 - Fringe Benefits		7,583.00	7,583.00	329.99	329.99	0.00	7,253.01	7,253.01
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	32.40	0.00	(32.40)	(32.40)
710100	Out-of-State Travel	0.00	0.00	766.54	1,551.99	0.00	(1,551.99)	(1,551.99)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	277.46	0.00	(277.46)	(277.46)
Subtotal: Travel		3,000.00	3,000.00	766.54	2,161.85	0.00	838.15	838.15
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	1,362.43	3,187.02	0.00	(3,187.02)	(3,187.02)
713000	Printing & Copying-General	0.00	0.00	0.00	8.30	0.00	(8.30)	(8.30)
717200	Other Professional Services-General	0.00	0.00	27.50	27.50	7,305.06	(7,332.56)	(7,332.56)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
Subtotal: Non-Travel Support		10,000.00	10,000.00	1,389.93	3,270.82	7,305.06	(575.88)	(575.88)
*Total: 71 - Support (Travel & Non-Travel)		13,000.00	13,000.00	2,156.47	5,432.67	7,305.06	262.27	262.27
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	8,590.00	8,590.00
*Total: 72 - Student and/or Participant Support		8,590.00	8,590.00	0.00	0.00	0.00	8,590.00	8,590.00
**Total Direct Cost Expenditures		79,714.00	79,714.00	7,510.82	15,129.52	7,305.06	57,279.42	57,279.42
760300	F&A Expenditures	32,717.00	32,717.00	3,454.98	6,959.58	0.00	25,757.42	25,757.42
*Total: 76 - F&A and Internal Allocations		32,717.00	32,717.00	3,454.98	6,959.58	0.00	25,757.42	25,757.42
**Total Indirect Cost Expenditures		32,717.00	32,717.00	3,454.98	6,959.58	0.00	25,757.42	25,757.42

Grant 111817 - AIRMAP 2004
Fund 111820 - Outreach

Status: Active
FMGR: Talbot, Robert W
Type: Cooperative Agreement

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600154	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRT
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	112,431.00	112,431.00	10,965.80	22,089.10	7,305.06	83,036.84	83,036.84
Revenue							
530000 Federal Programs	0.00	0.00	10,965.80	22,089.10	0.00	(22,089.10)	(22,089.10)
*Total: 53 - Sponsored Programs	0.00	0.00	10,965.80	22,089.10	0.00	(22,089.10)	(22,089.10)
***Total Revenue	0.00	0.00	10,965.80	22,089.10	0.00	(22,089.10)	(22,089.10)

Grant 111817 - AIRMAP 2004
Fund 111822 - Analytical Development

Status: Active
FMGR: Talbot, Robert W
Type: Cooperative Agreement

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600154	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRT
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	54,300.00	54,300.00	0.00	0.00	0.00	54,300.00	54,300.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,300.00	18,300.00	0.00	(18,300.00)	(18,300.00)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	4,816.23	38,031.63	0.00	(38,031.63)	(38,031.63)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		57,300.00	57,300.00	14,116.23	56,331.63	0.00	968.37	968.37
65YF10	Full Fringe Benefit Distr Expe	16,390.00	16,390.00	0.00	0.00	0.00	16,390.00	16,390.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,199.32	4,745.33	0.00	(4,745.33)	(4,745.33)
*Total: 65 - Fringe Benefits		16,390.00	16,390.00	1,199.32	4,745.33	0.00	11,644.67	11,644.67
7112	Research Supplies	6,508.00	6,508.00	0.00	0.00	0.00	6,508.00	6,508.00
Subtotal: Non-Travel Support		6,508.00	6,508.00	0.00	0.00	0.00	6,508.00	6,508.00
*Total: 71 - Support (Travel & Non-Travel)		6,508.00	6,508.00	0.00	0.00	0.00	6,508.00	6,508.00
**Total Direct Cost Expenditures		80,198.00	80,198.00	15,315.55	61,076.96	0.00	19,121.04	19,121.04
760300	F&A Expenditures	36,891.00	36,891.00	7,045.15	28,095.32	0.00	8,795.68	8,795.68
*Total: 76 - F&A and Internal Allocations		36,891.00	36,891.00	7,045.15	28,095.32	0.00	8,795.68	8,795.68
**Total Indirect Cost Expenditures		36,891.00	36,891.00	7,045.15	28,095.32	0.00	8,795.68	8,795.68
***Total Expenditures		117,089.00	117,089.00	22,360.70	89,172.28	0.00	27,916.72	27,916.72
Revenue								
530000	Federal Programs	0.00	0.00	22,360.70	89,172.28	0.00	(89,172.28)	(89,172.28)
*Total: 53 - Sponsored Programs		0.00	0.00	22,360.70	89,172.28	0.00	(89,172.28)	(89,172.28)
***Total Revenue		0.00	0.00	22,360.70	89,172.28	0.00	(89,172.28)	(89,172.28)

Grant 111817 - AIRMAP 2004
Fund 111823 - Chief Scientist

Status: Active
FMGR: Talbot, Robert W
Type: Cooperative Agreement

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600154	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRT
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,873.63	16,833.73	0.00	(16,833.73)	(16,833.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,893.00	47,893.00	0.00	0.00	0.00	47,893.00	47,893.00
*Total: 61 - Salaries and Wages		47,893.00	47,893.00	3,873.63	16,833.73	0.00	31,059.27	31,059.27
65YF10	Full Fringe Benefit Distr Expe	19,397.00	19,397.00	1,590.33	6,774.34	0.00	12,622.66	12,622.66
*Total: 65 - Fringe Benefits		19,397.00	19,397.00	1,590.33	6,774.34	0.00	12,622.66	12,622.66
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures		68,290.00	68,290.00	5,463.96	23,608.07	0.00	44,681.93	44,681.93
760300	F&A Expenditures	31,413.00	31,413.00	2,513.42	10,859.69	0.00	20,553.31	20,553.31
*Total: 76 - F&A and Internal Allocations		31,413.00	31,413.00	2,513.42	10,859.69	0.00	20,553.31	20,553.31
**Total Indirect Cost Expenditures		31,413.00	31,413.00	2,513.42	10,859.69	0.00	20,553.31	20,553.31
***Total Expenditures		99,703.00	99,703.00	7,977.38	34,467.76	0.00	65,235.24	65,235.24
Revenue								
530000	Federal Programs	0.00	0.00	7,977.38	34,467.76	0.00	(34,467.76)	(34,467.76)
*Total: 53 - Sponsored Programs		0.00	0.00	7,977.38	34,467.76	0.00	(34,467.76)	(34,467.76)
***Total Revenue		0.00	0.00	7,977.38	34,467.76	0.00	(34,467.76)	(34,467.76)

Grant 111817 - AIRMAP 2004
Fund 111830 - AIRMAP - Dudek

Status: Active
FMGR: Dudek, John B
Type: Cooperative Agreement

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/20/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600154	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHJD - PI John Dudek

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,784.63	1,784.63	0.00	(1,784.63)	(1,784.63)
*Total: 61 - Salaries and Wages		4,500.00	4,500.00	1,784.63	1,784.63	0.00	2,715.37	2,715.37
65YF10	Full Fringe Benefit Distr Expe	383.00	383.00	0.00	0.00	0.00	383.00	383.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	153.78	153.78	0.00	(153.78)	(153.78)
*Total: 65 - Fringe Benefits		383.00	383.00	153.78	153.78	0.00	229.22	229.22
710100	Out-of-State Travel	0.00	0.00	343.50	343.50	0.00	(343.50)	(343.50)
Subtotal: Travel		0.00	0.00	343.50	343.50	0.00	(343.50)	(343.50)
711100	Supplies-General	0.00	0.00	79.75	79.75	0.00	(79.75)	(79.75)
7112	Research Supplies	24,800.00	24,800.00	0.00	0.00	0.00	24,800.00	24,800.00
711200	Research Supplies	0.00	0.00	2,034.77	23,918.29	335.00	(24,253.29)	(24,253.29)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	29.20	0.00	(29.20)	(29.20)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
Subtotal: Non-Travel Support		24,800.00	24,800.00	2,114.52	25,063.24	335.00	(598.24)	(598.24)
*Total: 71 - Support (Travel & Non-Travel)		24,800.00	24,800.00	2,458.02	25,406.74	335.00	(941.74)	(941.74)
740000	Cap Equipment	24,200.00	24,200.00	0.00	4,060.68	0.00	20,139.32	20,139.32
*Total: 74 - Capitalizable Plant and Equipment		24,200.00	24,200.00	0.00	4,060.68	0.00	20,139.32	20,139.32
**Total Direct Cost Expenditures		53,883.00	53,883.00	4,396.43	31,405.83	335.00	22,142.17	22,142.17
760300	F&A Expenditures	13,654.00	13,654.00	2,022.36	12,578.76	0.00	1,075.24	1,075.24
*Total: 76 - F&A and Internal Allocations		13,654.00	13,654.00	2,022.36	12,578.76	0.00	1,075.24	1,075.24
**Total Indirect Cost Expenditures		13,654.00	13,654.00	2,022.36	12,578.76	0.00	1,075.24	1,075.24
***Total Expenditures		67,537.00	67,537.00	6,418.79	43,984.59	335.00	23,217.41	23,217.41
Revenue								
530000	Federal Programs	0.00	0.00	6,418.79	43,984.59	0.00	(43,984.59)	(43,984.59)
*Total: 53 - Sponsored Programs		0.00	0.00	6,418.79	43,984.59	0.00	(43,984.59)	(43,984.59)
***Total Revenue		0.00	0.00	6,418.79	43,984.59	0.00	(43,984.59)	(43,984.59)

Grant 111817 - AIRMAP 2004
Fund 111831 - AIRMAP - Miller

Status: Active
FMGR: Miller, Glen P
Type: Cooperative Agreement

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/16/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600154	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006	Rev Account:	530000	Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,785.00	0.00	(7,785.00)	(7,785.00)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	9,307.72	0.00	(9,307.72)	(9,307.72)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	22,300.00	0.00	0.00	0.00	0.00	22,300.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,926.31	3,926.31	0.00	(3,926.31)	(3,926.31)
615F10	PAT	0.00	0.00	0.00	4,131.45	0.00	(4,131.45)	(4,131.45)
61SNSH	Student Labor	0.00	0.00	0.00	639.09	0.00	(639.09)	(639.09)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
*Total: 61 - Salaries and Wages		0.00	34,300.00	3,926.31	25,789.57	0.00	(25,789.57)	8,510.43
65YF10	Full Fringe Benefit Distr Expe	0.00	1,778.00	0.00	1,652.59	0.00	(1,652.59)	125.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	338.34	992.29	0.00	(992.29)	(992.29)
*Total: 65 - Fringe Benefits		0.00	1,778.00	338.34	2,644.88	0.00	(2,644.88)	(866.88)
7112	Research Supplies	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
711200	Research Supplies	0.00	0.00	0.00	4,221.71	0.00	(4,221.71)	(4,221.71)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
Subtotal: Non-Travel Support		0.00	7,000.00	0.00	4,234.71	0.00	(4,234.71)	2,765.29
*Total: 71 - Support (Travel & Non-Travel)		0.00	7,000.00	0.00	4,234.71	0.00	(4,234.71)	2,765.29
721100	Assistantships	0.00	8,590.00	0.00	0.00	0.00	0.00	8,590.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,103.00	0.00	(1,103.00)	(1,103.00)
*Total: 72 - Student and/or Participant Support		0.00	8,590.00	0.00	1,103.00	0.00	(1,103.00)	7,487.00
740000	Cap Equipment	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
**Total Direct Cost Expenditures		0.00	65,668.00	4,264.65	33,772.16	0.00	(33,772.16)	31,895.84
760300	F&A Expenditures	0.00	19,816.00	1,961.73	15,027.79	0.00	(15,027.79)	4,788.21
*Total: 76 - F&A and Internal Allocations		0.00	19,816.00	1,961.73	15,027.79	0.00	(15,027.79)	4,788.21
**Total Indirect Cost Expenditures		0.00	19,816.00	1,961.73	15,027.79	0.00	(15,027.79)	4,788.21
***Total Expenditures		0.00	85,484.00	6,226.38	48,799.95	0.00	(48,799.95)	36,684.05

Revenue

Grant 111817 - AIRMAP 2004
Fund 111831 - AIRMAP - Miller

Status: Active
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/16/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA04OAR4600154	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006	Rev Account:	530000				Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	6,226.38	48,799.95	0.00	(48,799.95)	(48,799.95)
*Total: 53 - Sponsored Programs	0.00	0.00	6,226.38	48,799.95	0.00	(48,799.95)	(48,799.95)
***Total Revenue	0.00	0.00	6,226.38	48,799.95	0.00	(48,799.95)	(48,799.95)

Grant 111817 - AIRMAP 2004
Fund 111832 - AIRMAP - McDowell

Status: Active
FMGR: McDowell, William H.
Type: Cooperative Agreement

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/16/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600154	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	11.460	Expend End Date:		IDC Dist To Code:	UNHDST
Resp Org:	UZCC00	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006			Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	9,400.00	0.00	0.00	0.00	0.00	9,400.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,489.84	4,489.84	0.00	(4,489.84)	(4,489.84)
615F10	PAT	0.00	0.00	1,934.70	14,292.03	0.00	(14,292.03)	(14,292.03)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
617F10	Operating Staff	0.00	0.00	1,185.84	9,795.47	0.00	(9,795.47)	(9,795.47)
*Total: 61 - Salaries and Wages		0.00	44,400.00	7,610.38	28,577.34	0.00	(28,577.34)	15,822.66
65YF10	Full Fringe Benefit Distr Expe	0.00	14,974.00	1,281.12	9,667.74	0.00	(9,667.74)	5,306.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	386.90	386.90	0.00	(386.90)	(386.90)
*Total: 65 - Fringe Benefits		0.00	14,974.00	1,668.02	10,054.64	0.00	(10,054.64)	4,919.36
710	Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	241.79	0.00	(241.79)	(241.79)
Subtotal: Travel		0.00	3,000.00	0.00	241.79	0.00	(241.79)	2,758.21
7112	Research Supplies	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
711200	Research Supplies	0.00	0.00	1,710.91	12,444.30	0.00	(12,444.30)	(12,444.30)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	19.22	0.00	(19.22)	(19.22)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	48.59	0.00	(48.59)	(48.59)
Subtotal: Non-Travel Support		0.00	10,000.00	1,710.91	12,512.11	0.00	(12,512.11)	(2,512.11)
*Total: 71 - Support (Travel & Non-Travel)		0.00	13,000.00	1,710.91	12,753.90	0.00	(12,753.90)	246.10
**Total Direct Cost Expenditures		0.00	72,374.00	10,989.31	51,385.88	0.00	(51,385.88)	20,988.12
760300	F&A Expenditures	0.00	33,292.00	5,055.06	23,637.44	0.00	(23,637.44)	9,654.56
*Total: 76 - F&A and Internal Allocations		0.00	33,292.00	5,055.06	23,637.44	0.00	(23,637.44)	9,654.56
**Total Indirect Cost Expenditures		0.00	33,292.00	5,055.06	23,637.44	0.00	(23,637.44)	9,654.56
***Total Expenditures		0.00	105,666.00	16,044.37	75,023.32	0.00	(75,023.32)	30,642.68
Revenue								
530000	Federal Programs	0.00	0.00	16,044.37	75,023.32	0.00	(75,023.32)	(75,023.32)
*Total: 53 - Sponsored Programs		0.00	0.00	16,044.37	75,023.32	0.00	(75,023.32)	(75,023.32)
***Total Revenue		0.00	0.00	16,044.37	75,023.32	0.00	(75,023.32)	(75,023.32)

Grant 111817 - AIRMAP 2004
Fund 15P058 - ICARTT

Status: Active
FMGR: Talbot, Robert W
Type: Cooperative Agreement

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	5/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600154	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	11.460	Expend End Date:		IDC Dist To Code:	UNHDST
Resp Org:	UZCC00	Rev Account:		Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006			Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	1,028.46	1,028.46	0.00	(1,028.46)	(1,028.46)
717107	Finl Services-Epayment echeck fees	0.00	0.00	0.15	0.15	0.00	(0.15)	(0.15)
717108	Finl Services-Epayment trx fees	0.00	0.00	28.52	28.52	0.00	(28.52)	(28.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	1,057.13	1,057.13	0.00	(1,057.13)	(1,057.13)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	1,057.13	1,057.13	0.00	(1,057.13)	(1,057.13)
**Total Direct Cost Expenditures		0.00	0.00	1,057.13	1,057.13	0.00	(1,057.13)	(1,057.13)
760300	F&A Expenditures	0.00	0.00	486.28	486.28	0.00	(486.28)	(486.28)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	486.28	486.28	0.00	(486.28)	(486.28)
**Total Indirect Cost Expenditures		0.00	0.00	486.28	486.28	0.00	(486.28)	(486.28)
***Total Expenditures		0.00	0.00	1,543.41	1,543.41	0.00	(1,543.41)	(1,543.41)
Revenue								
570304	Conference Registrations	0.00	0.00	49,397.00	49,397.00	0.00	(49,397.00)	(49,397.00)
*Total: 57 - Other Sources		0.00	0.00	49,397.00	49,397.00	0.00	(49,397.00)	(49,397.00)
***Total Revenue		0.00	0.00	49,397.00	49,397.00	0.00	(49,397.00)	(49,397.00)

Grant 111824 - Economic Effects of Poor Air Qualit
Fund 111824 - Air Quality in New England

Status: Active
FMGR: Wake, Cameron P
Type: Contract

PI:	Wake, Cameron P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/25/2004	IDC Basis Code:	MTDC
Sponsor ID:	DG133R04SE0583	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCCW
FRAGRNT Start/End Date:	06/02/2004 - 07/30/2005	Rev Account:	530000	Approved For Preaward	NO
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)
61SNSH	Student Labor	0.00	0.00	611.48	4,179.89	0.00	(4,179.89)	(4,179.89)
61SNZ0	Student Labor Unallocated(Bud Only)	6,600.00	5,731.00	0.00	0.00	0.00	6,600.00	5,731.00
*Total: 61 - Salaries and Wages		6,600.00	5,731.00	611.48	4,181.26	0.00	2,418.74	1,549.74
65YF10	Full Fringe Benefit Distr Expe	561.00	0.00	0.00	0.00	0.00	561.00	0.00
*Total: 65 - Fringe Benefits		561.00	0.00	0.00	0.00	0.00	561.00	0.00
7112	Research Supplies	9,928.00	11,358.00	0.00	0.00	0.00	9,928.00	11,358.00
717200	Other Professional Services-General	0.00	0.00	3,575.56	9,814.56	1,542.94	(11,357.50)	(11,357.50)
Subtotal: Non-Travel Support		9,928.00	11,358.00	3,575.56	9,814.56	1,542.94	(1,429.50)	0.50
*Total: 71 - Support (Travel & Non-Travel)		9,928.00	11,358.00	3,575.56	9,814.56	1,542.94	(1,429.50)	0.50
**Total Direct Cost Expenditures		17,089.00	17,089.00	4,187.04	13,995.82	1,542.94	1,550.24	1,550.24
760300	F&A Expenditures	7,861.00	7,861.00	1,926.04	6,438.10	0.00	1,422.90	1,422.90
*Total: 76 - F&A and Internal Allocations		7,861.00	7,861.00	1,926.04	6,438.10	0.00	1,422.90	1,422.90
**Total Indirect Cost Expenditures		7,861.00	7,861.00	1,926.04	6,438.10	0.00	1,422.90	1,422.90
***Total Expenditures		24,950.00	24,950.00	6,113.08	20,433.92	1,542.94	2,973.14	2,973.14
Revenue								
530000	Federal Programs	0.00	0.00	6,113.08	20,433.92	0.00	(20,433.92)	(20,433.92)
*Total: 53 - Sponsored Programs		0.00	0.00	6,113.08	20,433.92	0.00	(20,433.92)	(20,433.92)
***Total Revenue		0.00	0.00	6,113.08	20,433.92	0.00	(20,433.92)	(20,433.92)

Grant 111827 - 04-05 State Wide Monitoring Pgrm
Fund 111827 - Evapotranspiration Modeling

Status: Active
FMGR: Pennock, Jonathan Rhoads
Type: Cooperative Agreement

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/12/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04N0S4200078	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRMAP	Expend End Date:		IDC Dist To Code:	URMPJP
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,600.00	22,000.00	0.00	0.00	0.00	23,600.00	22,000.00
615F10	PAT	0.00	0.00	6,122.77	43,666.60	0.00	(43,666.60)	(43,666.60)
615NZ0	PAT Unallocated Budget (Bud Only)	35,103.00	25,103.00	0.00	0.00	0.00	35,103.00	25,103.00
617F10	Operating Staff	0.00	0.00	0.00	2,999.98	0.00	(2,999.98)	(2,999.98)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,970.00	2,970.00	0.00	0.00	0.00	2,970.00	2,970.00
61SNWS	College Work Study	0.00	0.00	0.00	17.85	0.00	(17.85)	(17.85)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		63,673.00	52,073.00	6,122.77	46,684.43	0.00	16,988.57	5,388.57
65YF10	Full Fringe Benefit Distr Expe	25,146.00	20,448.00	2,513.71	18,731.28	0.00	6,414.72	1,716.72
*Total: 65 - Fringe Benefits		25,146.00	20,448.00	2,513.71	18,731.28	0.00	6,414.72	1,716.72
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		500.00	500.00	0.00	20.00	0.00	480.00	480.00
7112	Research Supplies	8,551.00	5,765.00	0.00	0.00	0.00	8,551.00	5,765.00
711200	Research Supplies	0.00	0.00	199.19	5,619.82	0.00	(5,619.82)	(5,619.82)
713000	Printing & Copying-General	0.00	0.00	0.00	67.85	0.00	(67.85)	(67.85)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,455.50	0.00	(2,455.50)	(2,455.50)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	26.68	42.54	0.00	(42.54)	(42.54)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	702.57	0.00	(702.57)	(702.57)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal: Non-Travel Support		17,551.00	14,765.00	225.87	8,888.28	0.00	8,662.72	5,876.72
*Total: 71 - Support (Travel & Non-Travel)		18,051.00	15,265.00	225.87	8,908.28	0.00	9,142.72	6,356.72
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		111,870.00	92,786.00	8,862.35	74,323.99	0.00	37,546.01	18,462.01
760300	F&A Expenditures	33,130.00	27,214.00	2,747.32	23,040.54	0.00	10,089.46	4,173.46
*Total: 76 - F&A and Internal Allocations		33,130.00	27,214.00	2,747.32	23,040.54	0.00	10,089.46	4,173.46
**Total Indirect Cost Expenditures		33,130.00	27,214.00	2,747.32	23,040.54	0.00	10,089.46	4,173.46
***Total Expenditures		145,000.00	120,000.00	11,609.67	97,364.53	0.00	47,635.47	22,635.47

Grant 111827 - 04-05 State Wide Monitoring Pgrm
Fund 111827 - Evapotranspiration Modeling

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA04N0S4200078 CFDA #: 11.420
Resp Org: URRMAP
FRAGRNT Start/End Date: 08/01/2004 - 07/31/2005

Fund Information

Effective Date: 8/12/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URMPJP

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	11,609.67	97,364.53	0.00	(97,364.53)	(97,364.53)
*Total: 53 - Sponsored Programs		0.00	0.00	11,609.67	97,364.53	0.00	(97,364.53)	(97,364.53)
***Total Revenue		0.00	0.00	11,609.67	97,364.53	0.00	(97,364.53)	(97,364.53)

Grant 111827 - 04-05 State Wide Monitoring Pgrm
Fund 111909 - State Wide Monitoring Program

Status: Active
FMGR: Rubin, Fay A
Type: Cooperative Agreement

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04N0S4200078	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRMAP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2005	Rev Account:	530000	Approved For Preaward	NO
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
615F10	PAT	0.00	0.00	5,813.67	11,737.56	0.00	(11,737.56)	(11,737.56)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
*Total: 61 - Salaries and Wages		0.00	11,600.00	5,813.67	11,737.56	0.00	(11,737.56)	(137.56)
65YF10	Full Fringe Benefit Distr Expe	0.00	4,698.00	2,342.69	4,712.22	0.00	(4,712.22)	(14.22)
*Total: 65 - Fringe Benefits		0.00	4,698.00	2,342.69	4,712.22	0.00	(4,712.22)	(14.22)
7112	Research Supplies	0.00	2,786.00	0.00	0.00	0.00	0.00	2,786.00
711200	Research Supplies	0.00	0.00	0.00	1,505.00	0.00	(1,505.00)	(1,505.00)
Subtotal: Non-Travel Support		0.00	2,786.00	0.00	1,505.00	0.00	(1,505.00)	1,281.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	2,786.00	0.00	1,505.00	0.00	(1,505.00)	1,281.00
**Total Direct Cost Expenditures		0.00	19,084.00	8,156.36	17,954.78	0.00	(17,954.78)	1,129.22
760300	F&A Expenditures	0.00	5,916.00	2,528.45	5,565.97	0.00	(5,565.97)	350.03
*Total: 76 - F&A and Internal Allocations		0.00	5,916.00	2,528.45	5,565.97	0.00	(5,565.97)	350.03
**Total Indirect Cost Expenditures		0.00	5,916.00	2,528.45	5,565.97	0.00	(5,565.97)	350.03
***Total Expenditures		0.00	25,000.00	10,684.81	23,520.75	0.00	(23,520.75)	1,479.25
Revenue								
530000	Federal Programs	0.00	0.00	10,684.81	23,520.75	0.00	(23,520.75)	(23,520.75)
*Total: 53 - Sponsored Programs		0.00	0.00	10,684.81	23,520.75	0.00	(23,520.75)	(23,520.75)
***Total Revenue		0.00	0.00	10,684.81	23,520.75	0.00	(23,520.75)	(23,520.75)

Grant 111827 - 04-05 State Wide Monitoring Pgrm
Fund 15C393 - C/S State Wide Monitoring Pgrm

Status: Active
FMGR: Pennock, Jonathan Rhoads
Type: Cooperative Agreement

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04N0S4200078	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRMAP	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2005	Rev Account:		Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,425.00	19,425.00	0.00	0.00	0.00	19,425.00	19,425.00
614F10	Academic Administrator	0.00	0.00	1,485.38	12,847.13	0.00	(12,847.13)	(12,847.13)
615F10	PAT	0.00	0.00	943.98	9,279.82	0.00	(9,279.82)	(9,279.82)
615NZ0	PAT Unallocated Budget (Bud Only)	8,468.00	8,468.00	0.00	0.00	0.00	8,468.00	8,468.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,469.00	1,469.00	0.00	0.00	0.00	1,469.00	1,469.00
*Total: 61 - Salaries and Wages		29,362.00	29,362.00	2,429.36	22,126.95	0.00	7,235.05	7,235.05
65YF10	Full Fringe Benefit Distr Expe	11,892.00	11,892.00	997.36	8,876.50	0.00	3,015.50	3,015.50
*Total: 65 - Fringe Benefits		11,892.00	11,892.00	997.36	8,876.50	0.00	3,015.50	3,015.50
7112	Research Supplies	6,184.00	6,184.00	0.00	0.00	0.00	6,184.00	6,184.00
Subtotal: Non-Travel Support		6,184.00	6,184.00	0.00	0.00	0.00	6,184.00	6,184.00
*Total: 71 - Support (Travel & Non-Travel)		6,184.00	6,184.00	0.00	0.00	0.00	6,184.00	6,184.00
**Total Direct Cost Expenditures		47,438.00	47,438.00	3,426.72	31,003.45	0.00	16,434.55	16,434.55
760300	F&A Expenditures	14,707.00	14,707.00	1,062.27	9,610.98	0.00	5,096.02	5,096.02
*Total: 76 - F&A and Internal Allocations		14,707.00	14,707.00	1,062.27	9,610.98	0.00	5,096.02	5,096.02
**Total Indirect Cost Expenditures		14,707.00	14,707.00	1,062.27	9,610.98	0.00	5,096.02	5,096.02
***Total Expenditures		62,145.00	62,145.00	4,488.99	40,614.43	0.00	21,530.57	21,530.57
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	1,099.22	40,954.96	0.00	(40,954.96)	(40,954.96)
*Total: 5Z - Transfers In		0.00	0.00	1,099.22	40,954.96	0.00	(40,954.96)	(40,954.96)
***Total Revenue		0.00	0.00	1,099.22	40,954.96	0.00	(40,954.96)	(40,954.96)

Grant 111829 - Integrating SeagrassNet with IOOS
Fund 111829 - Integrating SeagrassNet with IOOS

Status: Active
FMGR: Short, Frederick T

Type: Contract

PI:	Short, Frederick T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce	Effective Date:	9/7/2004	IDC Basis Code:	MTDC
Sponsor ID:	EA133C04SE0876	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/27/2004 - 07/26/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,483.98	0.00	(13,483.98)	(13,483.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,938.00	8,938.00	0.00	0.00	0.00	8,938.00	8,938.00
615F10	PAT	0.00	0.00	0.00	5,449.06	0.00	(5,449.06)	(5,449.06)
615NZ0	PAT Unallocated Budget (Bud Only)	8,317.00	8,317.00	0.00	0.00	0.00	8,317.00	8,317.00
61SNWS	College Work Study	0.00	0.00	0.00	287.84	0.00	(287.84)	(287.84)
61SNZ0	Student Labor Unallocated(Bud Only)	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
*Total: 61 - Salaries and Wages		19,055.00	19,055.00	0.00	19,220.88	0.00	(165.88)	(165.88)
65YF10	Full Fringe Benefit Distr Expe	7,053.00	7,053.00	0.00	7,573.23	0.00	(520.23)	(520.23)
*Total: 65 - Fringe Benefits		7,053.00	7,053.00	0.00	7,573.23	0.00	(520.23)	(520.23)
710	Travel	5,050.00	5,050.00	0.00	0.00	0.00	5,050.00	5,050.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,385.80	0.00	(1,385.80)	(1,385.80)
710200	Foreign Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710300	Conference Registration Fees	0.00	0.00	0.00	409.00	0.00	(409.00)	(409.00)
Subtotal: Travel		5,050.00	5,050.00	0.00	2,094.80	0.00	2,955.20	2,955.20
7112	Research Supplies	3,088.00	3,088.00	0.00	0.00	0.00	3,088.00	3,088.00
711200	Research Supplies	0.00	0.00	0.00	694.88	0.00	(694.88)	(694.88)
713000	Printing & Copying-General	0.00	0.00	0.00	37.38	0.00	(37.38)	(37.38)
713005	Printing & Copying-Campus	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
718000	Telecom-General	0.00	0.00	0.00	99.69	0.00	(99.69)	(99.69)
Subtotal: Non-Travel Support		3,088.00	3,088.00	0.00	833.95	0.00	2,254.05	2,254.05
*Total: 71 - Support (Travel & Non-Travel)		8,138.00	8,138.00	0.00	2,928.75	0.00	5,209.25	5,209.25
**Total Direct Cost Expenditures		34,246.00	34,246.00	0.00	29,722.86	0.00	4,523.14	4,523.14
760300	F&A Expenditures	15,753.00	15,753.00	0.00	13,672.43	0.00	2,080.57	2,080.57
*Total: 76 - F&A and Internal Allocations		15,753.00	15,753.00	0.00	13,672.43	0.00	2,080.57	2,080.57
**Total Indirect Cost Expenditures		15,753.00	15,753.00	0.00	13,672.43	0.00	2,080.57	2,080.57
***Total Expenditures		49,999.00	49,999.00	0.00	43,395.29	0.00	6,603.71	6,603.71
Revenue								
530000	Federal Programs	0.00	0.00	0.00	43,395.29	0.00	(43,395.29)	(43,395.29)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	43,395.29	0.00	(43,395.29)	(43,395.29)

Grant 111829 - Integrating SeagrassNet with IOOS
Fund 111829 - Integrating SeagrassNet with IOOS

Status: Active
FMGR: Short, Frederick T

Type: Contract

PI: Short, Frederick T
Sponsor: US DOC, Department of Commerce
Sponsor ID: EA133C04SE0876 CFDA #:
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/27/2004 - 07/26/2005

Fund Information

Effective Date: 9/7/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin NONE
Approved For Preaward NO
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.00	43,395.29	0.00	(43,395.29)	(43,395.29)

Grant 111835 - 2005 Northeast Consortium
Fund 111835 - 2005 NEC Administration

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/13/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4720302	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	35,543.00	35,543.00	0.00	0.00	0.00	35,543.00	35,543.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,685.64	12,685.64	0.00	(12,685.64)	(12,685.64)
615F10	PAT	0.00	0.00	5,827.20	39,173.84	0.00	(39,173.84)	(39,173.84)
615NZ0	PAT Unallocated Budget (Bud Only)	145,262.00	144,956.00	0.00	0.00	0.00	145,262.00	144,956.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	82.50	82.50	0.00	(82.50)	(82.50)
*Total: 61 - Salaries and Wages		180,805.00	180,499.00	18,595.34	51,941.98	0.00	128,863.02	128,557.02
65YF10	Full Fringe Benefit Distr Expe	68,676.00	67,706.00	2,392.36	15,730.99	0.00	52,945.01	51,975.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,100.67	1,100.67	0.00	(1,100.67)	(1,100.67)
*Total: 65 - Fringe Benefits		68,676.00	67,706.00	3,493.03	16,831.66	0.00	51,844.34	50,874.34
710	Travel	19,500.00	18,500.00	0.00	0.00	0.00	19,500.00	18,500.00
710000	In-State Travel	0.00	0.00	0.00	27.01	0.00	(27.01)	(27.01)
710100	Out-of-State Travel	0.00	0.00	(232.21)	8,548.70	0.00	(8,548.70)	(8,548.70)
710200	Foreign Travel	0.00	0.00	(2,632.57)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	61.46	2,036.46	0.00	(2,036.46)	(2,036.46)
710400	Student or Non-Emp Travel	0.00	0.00	573.08	7,545.23	0.00	(7,545.23)	(7,545.23)
Subtotal: Travel		19,500.00	18,500.00	(2,230.24)	18,157.40	0.00	1,342.60	342.60
711100	Supplies-General	0.00	0.00	58.25	2,000.89	0.00	(2,000.89)	(2,000.89)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	77.80	0.00	(77.80)	(77.80)
7112	Research Supplies	76,000.00	50,553.00	0.00	0.00	0.00	76,000.00	50,553.00
711200	Research Supplies	0.00	0.00	324.41	912.38	0.00	(912.38)	(912.38)
713000	Printing & Copying-General	0.00	0.00	174.65	2,056.69	0.00	(2,056.69)	(2,056.69)
714000	Postage-General	0.00	0.00	85.46	670.75	0.00	(670.75)	(670.75)
714030	Postage-Express Mail	0.00	0.00	103.00	1,213.13	0.00	(1,213.13)	(1,213.13)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	123.39	0.00	(123.39)	(123.39)
716110	Rentals-Copier	0.00	0.00	155.00	1,240.00	0.00	(1,240.00)	(1,240.00)
717200	Other Professional Services-General	0.00	0.00	0.00	15,245.03	0.00	(15,245.03)	(15,245.03)
718000	Telecom-General	0.00	0.00	18.75	424.92	0.00	(424.92)	(424.92)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	295.25	980.65	0.00	(980.65)	(980.65)
718014	Telecom-Telephone Equipment	0.00	0.00	2.83	96.95	0.00	(96.95)	(96.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	70.32	376.78	0.00	(376.78)	(376.78)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,430.00	13,605.27	0.00	(13,605.27)	(13,605.27)
719100	Membership Dues & Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	2,932.50	0.00	(2,932.50)	(2,932.50)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	437.50	0.00	(437.50)	(437.50)
Subtotal: Non-Travel Support		76,000.00	50,553.00	2,717.92	42,744.63	0.00	33,255.37	7,808.37

Grant 111835 - 2005 Northeast Consortium
Fund 111835 - 2005 NEC Administration

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/13/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4720302	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support (Travel & Non-Travel)	95,500.00	69,053.00	487.68	60,902.03	0.00	34,597.97	8,150.97
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730005 Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	344,981.00	317,258.00	22,576.05	129,675.67	0.00	215,305.33	187,582.33
760300 F&A Expenditures	106,944.00	98,350.00	5,869.74	33,715.56	0.00	73,228.44	64,634.44
*Total: 76 - F&A and Internal Allocations	106,944.00	98,350.00	5,869.74	33,715.56	0.00	73,228.44	64,634.44
**Total Indirect Cost Expenditures	106,944.00	98,350.00	5,869.74	33,715.56	0.00	73,228.44	64,634.44
***Total Expenditures	451,925.00	415,608.00	28,445.79	163,391.23	0.00	288,533.77	252,216.77
Revenue							
530000 Federal Programs	0.00	0.00	28,445.79	163,391.23	0.00	(163,391.23)	(163,391.23)
*Total: 53 - Sponsored Programs	0.00	0.00	28,445.79	163,391.23	0.00	(163,391.23)	(163,391.23)
***Total Revenue	0.00	0.00	28,445.79	163,391.23	0.00	(163,391.23)	(163,391.23)

Grant 111835 - 2005 Northeast Consortium
Fund 111836 - 2005 NEC Consortium Program

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

Fund Information
Effective Date: 9/13/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UZEOAB - PI Ann Bucklin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
730001	Subcontracts 01		155,000.00	155,000.00	0.00	0.00	0.00	155,000.00	155,000.00
730004	Subcontracts 04		0.00	0.00	0.00	0.00	75,000.00	(75,000.00)	(75,000.00)
730006	Subcontracts 06		0.00	0.00	0.00	0.00	40,000.00	(40,000.00)	(40,000.00)
*Total: 73 - Subcontracts			155,000.00	155,000.00	0.00	0.00	115,000.00	40,000.00	40,000.00
**Total Direct Cost Expenditures			155,000.00	155,000.00	0.00	0.00	115,000.00	40,000.00	40,000.00
760300	F&A Expenditures		19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
*Total: 76 - F&A and Internal Allocations			19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
**Total Indirect Cost Expenditures			19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
***Total Expenditures			174,500.00	174,500.00	0.00	0.00	115,000.00	59,500.00	59,500.00

Grant 111835 - 2005 Northeast Consortium
Fund 111837 - 2005 NEC Outreach-Doyle

Status: Active
FMGR: Doyle, Brian E
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/13/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4720302	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,169.23	0.00	(8,169.23)	(8,169.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,515.00	39,240.00	0.00	0.00	0.00	30,515.00	39,240.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	65,874.00	0.00	0.00	0.00	0.00	65,874.00
615F10	PAT	0.00	0.00	6,841.10	53,450.03	0.00	(53,450.03)	(53,450.03)
615NZ0	PAT Unallocated Budget (Bud Only)	7,627.00	64,134.00	0.00	0.00	0.00	7,627.00	64,134.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 61 - Salaries and Wages		54,142.00	187,248.00	6,841.10	61,619.26	0.00	(7,477.26)	125,628.74
65YF10	Full Fringe Benefit Distr Expe	21,927.00	50,131.00	2,808.63	24,719.94	0.00	(2,792.94)	25,411.06
*Total: 65 - Fringe Benefits		21,927.00	50,131.00	2,808.63	24,719.94	0.00	(2,792.94)	25,411.06
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	74.90	0.00	(74.90)	(74.90)
710100	Out-of-State Travel	0.00	0.00	2,110.95	3,466.96	0.00	(3,466.96)	(3,466.96)
710200	Foreign Travel	1,000.00	1,500.00	2,632.57	2,632.57	0.00	(1,632.57)	(1,132.57)
710300	Conference Registration Fees	0.00	0.00	650.00	1,330.00	0.00	(1,330.00)	(1,330.00)
Subtotal: Travel		1,500.00	2,000.00	5,393.52	7,504.43	0.00	(6,004.43)	(5,504.43)
711100	Supplies-General	0.00	0.00	837.56	837.56	0.00	(837.56)	(837.56)
7112	Research Supplies	1,000.00	41,285.00	0.00	0.00	0.00	1,000.00	41,285.00
711200	Research Supplies	0.00	0.00	811.10	1,060.98	0.00	(1,060.98)	(1,060.98)
714030	Postage-Express Mail	0.00	0.00	16.84	16.84	0.00	(16.84)	(16.84)
718000	Telecom-General	0.00	0.00	6.20	6.20	0.00	(6.20)	(6.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	137.16	137.16	0.00	(137.16)	(137.16)
Subtotal: Non-Travel Support		1,000.00	41,285.00	1,808.86	2,058.74	0.00	(1,058.74)	39,226.26
*Total: 71 - Support (Travel & Non-Travel)		2,500.00	43,285.00	7,202.38	9,563.17	0.00	(7,063.17)	33,721.83
721155	Asstship-Tuition Waiver	0.00	25,839.00	0.00	0.00	0.00	0.00	25,839.00
*Total: 72 - Student and/or Participant Support		0.00	25,839.00	0.00	0.00	0.00	0.00	25,839.00
**Total Direct Cost Expenditures		78,569.00	306,503.00	16,852.11	95,902.37	0.00	(17,333.37)	210,600.63
760300	F&A Expenditures	20,428.00	72,973.00	4,381.59	24,934.76	0.00	(4,506.76)	48,038.24
*Total: 76 - F&A and Internal Allocations		20,428.00	72,973.00	4,381.59	24,934.76	0.00	(4,506.76)	48,038.24
**Total Indirect Cost Expenditures		20,428.00	72,973.00	4,381.59	24,934.76	0.00	(4,506.76)	48,038.24

Grant 111835 - 2005 Northeast Consortium
Fund 111837 - 2005 NEC Outreach-Doyle

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/13/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA04NMF4720302	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	DOC
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2006	Rev Account:	530000				Idc Waiver	NO

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		98,997.00	379,476.00	21,233.70	120,837.13	0.00	(21,840.13)	258,638.87
Revenue								
530000	Federal Programs	0.00	0.00	21,233.70	120,837.13	0.00	(120,837.13)	(120,837.13)
*Total: 53 - Sponsored Programs		0.00	0.00	21,233.70	120,837.13	0.00	(120,837.13)	(120,837.13)
***Total Revenue		0.00	0.00	21,233.70	120,837.13	0.00	(120,837.13)	(120,837.13)

Grant 111835 - 2005 Northeast Consortium
Fund 111838 - 2005 NEC Outreach-Barnaby

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/13/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4720302	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,705.00	20,705.00	0.00	0.00	0.00	20,705.00	20,705.00
*Total: 61 - Salaries and Wages		20,705.00	20,705.00	0.00	0.00	0.00	20,705.00	20,705.00
65YF10	Full Fringe Benefit Distr Expe	8,385.00	8,281.00	0.00	0.00	0.00	8,385.00	8,281.00
*Total: 65 - Fringe Benefits		8,385.00	8,281.00	0.00	0.00	0.00	8,385.00	8,281.00
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710200	Foreign Travel	2,500.00	2,000.00	0.00	0.00	0.00	2,500.00	2,000.00
Subtotal: Travel		8,500.00	8,000.00	0.00	0.00	0.00	8,500.00	8,000.00
7112	Research Supplies	31,404.00	7,750.00	0.00	0.00	0.00	31,404.00	7,750.00
717200	Other Professional Services-General	0.00	0.00	6,000.00	12,857.00	16,143.00	(29,000.00)	(29,000.00)
Subtotal: Non-Travel Support		31,404.00	7,750.00	6,000.00	12,857.00	16,143.00	2,404.00	(21,250.00)
*Total: 71 - Support (Travel & Non-Travel)		39,904.00	15,750.00	6,000.00	12,857.00	16,143.00	10,904.00	(13,250.00)
730001	Subcontracts 01	218,990.00	223,990.00	0.00	0.00	0.00	218,990.00	223,990.00
730002	Subcontracts 02	0.00	0.00	32,495.00	64,990.00	16,247.50	(81,237.50)	(81,237.50)
730003	Subcontracts 03	0.00	0.00	5,237.07	47,324.19	17,675.81	(65,000.00)	(65,000.00)
730005	Subcontracts 05	0.00	0.00	0.00	64,328.37	672.63	(65,001.00)	(65,001.00)
*Total: 73 - Subcontracts		218,990.00	223,990.00	37,732.07	176,642.56	34,595.94	7,751.50	12,751.50
**Total Direct Cost Expenditures		287,984.00	268,726.00	43,732.07	189,499.56	50,738.94	47,745.50	28,487.50
760300	F&A Expenditures	43,678.00	38,671.00	1,560.00	22,842.82	0.00	20,835.18	15,828.18
*Total: 76 - F&A and Internal Allocations		43,678.00	38,671.00	1,560.00	22,842.82	0.00	20,835.18	15,828.18
**Total Indirect Cost Expenditures		43,678.00	38,671.00	1,560.00	22,842.82	0.00	20,835.18	15,828.18
***Total Expenditures		331,662.00	307,397.00	45,292.07	212,342.38	50,738.94	68,580.68	44,315.68
Revenue								
530000	Federal Programs	0.00	0.00	45,292.07	212,342.38	0.00	(212,342.38)	(212,342.38)
*Total: 53 - Sponsored Programs		0.00	0.00	45,292.07	212,342.38	0.00	(212,342.38)	(212,342.38)
***Total Revenue		0.00	0.00	45,292.07	212,342.38	0.00	(212,342.38)	(212,342.38)

Grant 111835 - 2005 Northeast Consortium
Fund 111840 - 2005 NEC Reseach off-campus

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/13/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4720302	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2006	Rev Account:	530000	Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	194.96	194.96	0.00	(194.96)	(194.96)
Subtotal: Travel	0.00	0.00	194.96	194.96	0.00	(194.96)	(194.96)
711200 Research Supplies	0.00	0.00	0.00	7,380.00	0.00	(7,380.00)	(7,380.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	22,160.00	27,785.00	(49,945.00)	(49,945.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	29,540.00	27,785.00	(57,325.00)	(57,325.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	194.96	29,734.96	27,785.00	(57,519.96)	(57,519.96)
730001 Subcontracts 01	2,448,742.00	2,011,174.00	0.00	0.00	0.00	2,448,742.00	2,011,174.00
730007 Subcontracts 07	0.00	0.00	0.00	114,404.94	19,470.06	(133,875.00)	(133,875.00)
730008 Subcontracts 08	0.00	0.00	0.00	0.00	230,124.00	(230,124.00)	(230,124.00)
730009 Subcontracts 09	0.00	0.00	4,089.85	16,201.80	111,432.20	(127,634.00)	(127,634.00)
730010 Subcontracts 10	0.00	0.00	0.00	48,552.90	27,434.10	(75,987.00)	(75,987.00)
730011 Subcontracts 11	0.00	0.00	0.00	19,719.86	58,330.14	(78,050.00)	(78,050.00)
730012 Subcontracts 12	0.00	0.00	0.00	14,154.55	118,009.45	(132,164.00)	(132,164.00)
730013 Subcontracts 13	0.00	0.00	0.00	0.00	250,610.00	(250,610.00)	(250,610.00)
730014 Subcontracts 14	0.00	0.00	0.00	0.00	215,080.00	(215,080.00)	(215,080.00)
730015 Subcontracts 15	0.00	0.00	0.00	0.00	31,854.00	(31,854.00)	(31,854.00)
730016 Subcontracts 16	0.00	0.00	0.00	0.00	25,000.00	(25,000.00)	(25,000.00)
730017 Subcontracts 17	0.00	0.00	0.00	6,375.02	17,486.98	(23,862.00)	(23,862.00)
730018 Subcontracts 18	0.00	0.00	0.00	0.00	25,000.00	(25,000.00)	(25,000.00)
*Total: 73 - Subcontracts	2,448,742.00	2,011,174.00	4,089.85	219,409.07	1,129,830.93	1,099,502.00	661,934.00
**Total Direct Cost Expenditures	2,448,742.00	2,011,174.00	4,284.81	249,144.03	1,157,615.93	1,041,982.04	604,414.04
760300 F&A Expenditures	214,500.00	149,500.00	1,114.05	35,408.41	0.00	179,091.59	114,091.59
*Total: 76 - F&A and Internal Allocations	214,500.00	149,500.00	1,114.05	35,408.41	0.00	179,091.59	114,091.59
**Total Indirect Cost Expenditures	214,500.00	149,500.00	1,114.05	35,408.41	0.00	179,091.59	114,091.59
***Total Expenditures	2,663,242.00	2,160,674.00	5,398.86	284,552.44	1,157,615.93	1,221,073.63	718,505.63
Revenue							
530000 Federal Programs	0.00	0.00	5,398.86	284,552.44	0.00	(284,552.44)	(284,552.44)
*Total: 53 - Sponsored Programs	0.00	0.00	5,398.86	284,552.44	0.00	(284,552.44)	(284,552.44)
***Total Revenue	0.00	0.00	5,398.86	284,552.44	0.00	(284,552.44)	(284,552.44)

Grant 111835 - 2005 Northeast Consortium
Fund 111842 - Marine Resources Education Project

Status: Active
FMGR: Becker, Mimi Larsen
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/16/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4720302	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRML - PI Mimi Becker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,571.00	10,571.00	0.00	0.00	0.00	10,571.00	10,571.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,097.40	7,097.40	0.00	(7,097.40)	(7,097.40)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	12,875.07	0.00	(12,875.07)	(12,875.07)
613NZ0	Grad Unallocated Budget (Bud Only)	13,061.00	17,415.00	0.00	0.00	0.00	13,061.00	17,415.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,641.00	2,641.00	0.00	(2,641.00)	(2,641.00)
*Total: 61 - Salaries and Wages		23,632.00	27,986.00	9,738.40	22,613.47	0.00	1,018.53	5,372.53
65YF10	Full Fringe Benefit Distr Expe	867.00	1,237.00	0.00	0.00	0.00	867.00	1,237.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	818.02	818.02	0.00	(818.02)	(818.02)
*Total: 65 - Fringe Benefits		867.00	1,237.00	818.02	818.02	0.00	48.98	418.98
710	Travel	6,500.00	13,000.00	0.00	0.00	0.00	6,500.00	13,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	48,347.77	0.00	(48,347.77)	(48,347.77)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,397.12	0.00	(6,397.12)	(6,397.12)
Subtotal: Travel		6,500.00	13,000.00	0.00	54,744.89	0.00	(48,244.89)	(41,744.89)
7112	Research Supplies	2,145.00	91,697.00	0.00	0.00	0.00	2,145.00	91,697.00
711200	Research Supplies	0.00	0.00	0.00	659.68	0.00	(659.68)	(659.68)
713005	Printing & Copying-Campus	0.00	0.00	0.00	143.13	0.00	(143.13)	(143.13)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	860.95	0.00	(860.95)	(860.95)
714000	Postage-General	0.00	0.00	0.00	21.30	0.00	(21.30)	(21.30)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	69.30	0.00	(69.30)	(69.30)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	286.50	0.00	(286.50)	(286.50)
717000	Consulting-General	8,840.00	14,000.00	0.00	10,000.00	0.00	(1,160.00)	4,000.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		10,985.00	105,697.00	0.00	18,600.86	0.00	(7,615.86)	87,096.14
*Total: 71 - Support (Travel & Non-Travel)		17,485.00	118,697.00	0.00	73,345.75	0.00	(55,860.75)	45,351.25
721100	Assistantships	0.00	8,840.00	0.00	0.00	0.00	0.00	8,840.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,750.55	0.00	(8,750.55)	(8,750.55)
722200	Participant Support	39,806.00	88,452.00	0.00	34,656.06	0.00	5,149.94	53,795.94
722220	Participant Sup-Post Doctoral	0.00	(88,452.00)	0.00	0.00	0.00	0.00	(88,452.00)
*Total: 72 - Student and/or Participant Support		39,806.00	8,840.00	0.00	43,406.61	0.00	(3,600.61)	(34,566.61)
**Total Direct Cost Expenditures		81,790.00	156,760.00	10,556.42	140,183.85	0.00	(58,393.85)	16,576.15

Grant 111835 - 2005 Northeast Consortium
Fund 111842 - Marine Resources Education Project

Status: Active
FMGR: Becker, Mimi Larsen

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/16/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4720302	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRML - PI Mimi Becker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	20,379.00	40,758.00	2,744.66	34,172.71	0.00	(13,793.71)	6,585.29
*Total: 76 - F&A and Internal Allocations	20,379.00	40,758.00	2,744.66	34,172.71	0.00	(13,793.71)	6,585.29
**Total Indirect Cost Expenditures	20,379.00	40,758.00	2,744.66	34,172.71	0.00	(13,793.71)	6,585.29
***Total Expenditures	102,169.00	197,518.00	13,301.08	174,356.56	0.00	(72,187.56)	23,161.44
Revenue							
530000 Federal Programs	0.00	0.00	13,301.08	174,356.56	0.00	(174,356.56)	(174,356.56)
*Total: 53 - Sponsored Programs	0.00	0.00	13,301.08	174,356.56	0.00	(174,356.56)	(174,356.56)
***Total Revenue	0.00	0.00	13,301.08	174,356.56	0.00	(174,356.56)	(174,356.56)

Grant 111835 - 2005 Northeast Consortium
Fund 111856 - Berried Female Lobsters

Status: Active
FMGR: Watson, Winsor H.
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/28/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4720302	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,949.00	6,949.00	0.00	0.00	0.00	6,949.00	6,949.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,307.70	2,307.70	0.00	(2,307.70)	(2,307.70)
61SNSH	Student Labor	0.00	0.00	994.50	7,276.13	0.00	(7,276.13)	(7,276.13)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: 61 - Salaries and Wages		12,949.00	15,949.00	3,302.20	9,583.83	0.00	3,365.17	6,365.17
65YF10	Full Fringe Benefit Distr Expe	1,340.00	1,340.00	0.00	0.00	0.00	1,340.00	1,340.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	193.84	193.84	0.00	(193.84)	(193.84)
*Total: 65 - Fringe Benefits		1,340.00	1,340.00	193.84	193.84	0.00	1,146.16	1,146.16
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	69,000.00	29,000.00	0.00	0.00	0.00	69,000.00	29,000.00
711200	Research Supplies	0.00	0.00	374.12	11,426.97	0.00	(11,426.97)	(11,426.97)
714030	Postage-Express Mail	0.00	0.00	0.00	6.07	0.00	(6.07)	(6.07)
717000	Consulting-General	5,000.00	0.00	0.00	0.00	1,000.00	4,000.00	(1,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	6,246.55	0.00	(6,246.55)	(6,246.55)
719125	Licenses/Professional Fees	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
Subtotal: Non-Travel Support		74,000.00	29,000.00	374.12	18,124.59	1,000.00	54,875.41	9,875.41
*Total: 71 - Support (Travel & Non-Travel)		75,000.00	30,000.00	374.12	18,124.59	1,000.00	55,875.41	10,875.41
730001	Subcontracts 01	0.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00
*Total: 73 - Subcontracts		0.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00
**Total Direct Cost Expenditures		89,289.00	112,289.00	3,870.16	27,902.26	1,000.00	60,386.74	83,386.74
760300	F&A Expenditures	23,215.00	29,195.00	984.04	7,232.37	0.00	15,982.63	21,962.63
*Total: 76 - F&A and Internal Allocations		23,215.00	29,195.00	984.04	7,232.37	0.00	15,982.63	21,962.63
**Total Indirect Cost Expenditures		23,215.00	29,195.00	984.04	7,232.37	0.00	15,982.63	21,962.63
***Total Expenditures		112,504.00	141,484.00	4,854.20	35,134.63	1,000.00	76,369.37	105,349.37
Revenue								
530000	Federal Programs	0.00	0.00	4,768.84	35,049.27	0.00	(35,049.27)	(35,049.27)
*Total: 53 - Sponsored Programs		0.00	0.00	4,768.84	35,049.27	0.00	(35,049.27)	(35,049.27)

Grant 111835 - 2005 Northeast Consortium
Fund 111856 - Berried Female Lobsters

Status: Active
FMGR: Watson, Winsor H.

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/28/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA04NMF4720302	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	DOC
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2006	Rev Account:	530000				Idc Waiver	NO

Org UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	4,768.84	35,049.27	0.00	(35,049.27)	(35,049.27)

Grant 111835 - 2005 Northeast Consortium
Fund 111893 - High Opening Kite-Assisted Trawl

Status: Active
FMGR: He, Pingguo
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	11/18/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4720302	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPPH - PI Pingguo He

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615N20	PAT	Unallocated Budget (Bud Only)	12,408.00	4,016.00	0.00	0.00	0.00	12,408.00	4,016.00
*Total: 61 - Salaries and Wages			12,408.00	4,016.00	0.00	0.00	0.00	12,408.00	4,016.00
65YF10	Full	Fringe Benefit Distr Expe	4,896.00	1,606.00	0.00	0.00	0.00	4,896.00	1,606.00
*Total: 65 - Fringe Benefits			4,896.00	1,606.00	0.00	0.00	0.00	4,896.00	1,606.00
710	Travel		3,000.00	1,500.00	0.00	0.00	0.00	3,000.00	1,500.00
710200	Foreign	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Travel			7,500.00	6,000.00	0.00	0.00	0.00	7,500.00	6,000.00
7112	Research	Supplies	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
717214	Oth Prof Ser-Serv	ProvAgmt gt \$9,999	79,000.00	33,800.00	0.00	28,000.00	15,000.00	36,000.00	(9,200.00)
Subtotal: Non-Travel Support			81,200.00	36,000.00	0.00	28,000.00	15,000.00	38,200.00	(7,000.00)
*Total: 71 - Support (Travel & Non-Travel)			88,700.00	42,000.00	0.00	28,000.00	15,000.00	45,700.00	(1,000.00)
**Total Direct Cost Expenditures			106,004.00	47,622.00	0.00	28,000.00	15,000.00	63,004.00	4,622.00
760300	F&A	Expenditures	48,762.00	21,906.00	0.00	12,880.00	0.00	35,882.00	9,026.00
*Total: 76 - F&A and Internal Allocations			48,762.00	21,906.00	0.00	12,880.00	0.00	35,882.00	9,026.00
**Total Indirect Cost Expenditures			48,762.00	21,906.00	0.00	12,880.00	0.00	35,882.00	9,026.00
***Total Expenditures			154,766.00	69,528.00	0.00	40,880.00	15,000.00	98,886.00	13,648.00
Revenue									
530000	Federal	Programs	0.00	0.00	0.00	40,880.00	0.00	(40,880.00)	(40,880.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	40,880.00	0.00	(40,880.00)	(40,880.00)
***Total Revenue			0.00	0.00	0.00	40,880.00	0.00	(40,880.00)	(40,880.00)

Grant 111835 - 2005 Northeast Consortium
Fund 111896 - Fishing Gear Workshop

Status: Active
FMGR: He, Pingguo
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	11/23/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4720302	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	0.00	3,750.00	(3,750.00)	(3,750.00)
Subtotal: Non-Travel Support	18,000.00	18,000.00	0.00	0.00	3,750.00	14,250.00	14,250.00
*Total: 71 - Support (Travel & Non-Travel)	21,000.00	21,000.00	0.00	0.00	3,750.00	17,250.00	17,250.00
**Total Direct Cost Expenditures	21,000.00	21,000.00	0.00	0.00	3,750.00	17,250.00	17,250.00
760300 F&A Expenditures	6,510.00	6,510.00	0.00	0.00	0.00	6,510.00	6,510.00
*Total: 76 - F&A and Internal Allocations	6,510.00	6,510.00	0.00	0.00	0.00	6,510.00	6,510.00
**Total Indirect Cost Expenditures	6,510.00	6,510.00	0.00	0.00	0.00	6,510.00	6,510.00
***Total Expenditures	27,510.00	27,510.00	0.00	0.00	3,750.00	23,760.00	23,760.00

Grant 111835 - 2005 Northeast Consortium
Fund 111916 - Development of Juvenile Shrimp Trap

Status: Active
FMGR: Jones, Rebecca J
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	3/28/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4720302	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPRJ - PI Rebecca Jones

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	2,942.00	0.00	0.00	0.00	0.00	2,942.00
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	600.00	0.00	0.00	0.00	0.00	600.00
*Total: 61 - Salaries and Wages			0.00	3,542.00	0.00	0.00	0.00	0.00	3,542.00
65YF10	Full Fringe Benefit Distr Expe		0.00	1,228.00	0.00	0.00	0.00	0.00	1,228.00
*Total: 65 - Fringe Benefits			0.00	1,228.00	0.00	0.00	0.00	0.00	1,228.00
711100	Supplies-General		0.00	0.00	264.78	979.06	0.00	(979.06)	(979.06)
7112	Research Supplies		0.00	4,531.00	0.00	0.00	0.00	0.00	4,531.00
711200	Research Supplies		0.00	0.00	509.27	2,439.10	0.00	(2,439.10)	(2,439.10)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		0.00	7,820.00	0.00	0.00	0.00	0.00	7,820.00
717216	Oth Prof Ser-ServProvAgmt lt \$9,999		0.00	0.00	2,200.00	2,200.00	6,500.00	(8,700.00)	(8,700.00)
Subtotal: Non-Travel Support			0.00	12,351.00	2,974.05	5,618.16	6,500.00	(12,118.16)	232.84
*Total: 71 - Support (Travel & Non-Travel)			0.00	12,351.00	2,974.05	5,618.16	6,500.00	(12,118.16)	232.84
**Total Direct Cost Expenditures			0.00	17,121.00	2,974.05	5,618.16	6,500.00	(12,118.16)	5,002.84
760300	F&A Expenditures		0.00	7,876.00	1,368.05	2,584.34	0.00	(2,584.34)	5,291.66
*Total: 76 - F&A and Internal Allocations			0.00	7,876.00	1,368.05	2,584.34	0.00	(2,584.34)	5,291.66
**Total Indirect Cost Expenditures			0.00	7,876.00	1,368.05	2,584.34	0.00	(2,584.34)	5,291.66
***Total Expenditures			0.00	24,997.00	4,342.10	8,202.50	6,500.00	(14,702.50)	10,294.50
Revenue									
530000	Federal Programs		0.00	0.00	4,342.10	8,202.50	0.00	(8,202.50)	(8,202.50)
*Total: 53 - Sponsored Programs			0.00	0.00	4,342.10	8,202.50	0.00	(8,202.50)	(8,202.50)
***Total Revenue			0.00	0.00	4,342.10	8,202.50	0.00	(8,202.50)	(8,202.50)

Grant 111835 - 2005 Northeast Consortium
Fund 111917 - Modified Nordmore Shrimp Grid

Status: Active
FMGR: He, Pingguo
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	3/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4720302	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	2,654.00	0.00	0.00	0.00	0.00	2,654.00
*Total: 61 - Salaries and Wages	0.00	2,654.00	0.00	0.00	0.00	0.00	2,654.00
65YF10 Full Fringe Benefit Distr Expe	0.00	1,061.00	0.00	0.00	0.00	0.00	1,061.00
*Total: 65 - Fringe Benefits	0.00	1,061.00	0.00	0.00	0.00	0.00	1,061.00
710 Travel	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Travel	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
7112 Research Supplies	0.00	2,887.00	0.00	0.00	0.00	0.00	2,887.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	(3,354.00)	2,646.00	1,500.00	(4,146.00)	(4,146.00)
Subtotal: Non-Travel Support	0.00	10,387.00	(3,354.00)	2,646.00	1,500.00	(4,146.00)	6,241.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	12,887.00	(3,354.00)	2,646.00	1,500.00	(4,146.00)	8,741.00
**Total Direct Cost Expenditures	0.00	16,602.00	(3,354.00)	2,646.00	1,500.00	(4,146.00)	12,456.00
760300 F&A Expenditures	0.00	7,637.00	(1,542.84)	1,217.16	0.00	(1,217.16)	6,419.84
*Total: 76 - F&A and Internal Allocations	0.00	7,637.00	(1,542.84)	1,217.16	0.00	(1,217.16)	6,419.84
**Total Indirect Cost Expenditures	0.00	7,637.00	(1,542.84)	1,217.16	0.00	(1,217.16)	6,419.84
***Total Expenditures	0.00	24,239.00	(4,896.84)	3,863.16	1,500.00	(5,363.16)	18,875.84
Revenue							
530000 Federal Programs	0.00	0.00	(4,896.84)	3,863.16	0.00	(3,863.16)	(3,863.16)
*Total: 53 - Sponsored Programs	0.00	0.00	(4,896.84)	3,863.16	0.00	(3,863.16)	(3,863.16)
***Total Revenue	0.00	0.00	(4,896.84)	3,863.16	0.00	(3,863.16)	(3,863.16)

Grant 111835 - 2005 Northeast Consortium
Fund 111918 - Planning Fishing Gear Selectivity

Status: Active
FMGR: He, Pingguo
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	1/1/2005	Approved For Preaward	YES
Sponsor ID:	NA04NMF4720302	Term Date:		Budget Controls	DOC
Resp Org:	UZEOSA	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2006	Rev Account:	530000	Idc Waiver	NO

Org UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
7112 Research Supplies	0.00	16,500.00	0.00	0.00	0.00	0.00	16,500.00
Subtotal: Non-Travel Support	0.00	16,500.00	0.00	0.00	0.00	0.00	16,500.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00
**Total Direct Cost Expenditures	0.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00
760300 F&A Expenditures	0.00	6,045.00	0.00	0.00	0.00	0.00	6,045.00
*Total: 76 - F&A and Internal Allocations	0.00	6,045.00	0.00	0.00	0.00	0.00	6,045.00
**Total Indirect Cost Expenditures	0.00	6,045.00	0.00	0.00	0.00	0.00	6,045.00
***Total Expenditures	0.00	25,545.00	0.00	0.00	0.00	0.00	25,545.00

Grant 111841 - NMFS - Sea Grant Fellow
Fund 111841 - NMFS-Sea Grant Fellow

Status: Not Fully Executed
FMGR: Rosenberg, Andrew A

Type: Cooperative Agreement

PI:	Rosenberg, Andrew A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/21/2004	Approved For Preaward	YES
Sponsor ID:	NA04OAR4170066	Term Date:		Budget Controls	DOC
Resp Org:	UZOP00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2007	Rev Account:	530000	Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,437.53	0.00	(6,437.53)	(6,437.53)
613N70	Graduate Fellow	0.00	20,211.05	0.00	6,437.60	0.00	(6,437.60)	13,773.45
613NZ0	Grad Unallocated Budget (Bud Only)	45,720.00	23,360.00	0.00	0.00	0.00	45,720.00	23,360.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,918.60	3,918.60	0.00	(3,918.60)	(3,918.60)
*Total: 61 - Salaries and Wages		45,720.00	43,571.05	3,918.60	16,793.73	0.00	28,926.27	26,777.32
65YF10	Full Fringe Benefit Distr Expe	1,506.00	1,506.00	0.00	0.00	0.00	1,506.00	1,506.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	337.67	337.67	0.00	(337.67)	(337.67)
*Total: 65 - Fringe Benefits		1,506.00	1,506.00	337.67	337.67	0.00	1,168.33	1,168.33
710	Travel	8,663.00	6,663.00	0.00	0.00	0.00	8,663.00	6,663.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,057.67	0.00	(3,057.67)	(3,057.67)
Subtotal: Travel		8,663.00	6,663.00	0.00	3,057.67	0.00	5,605.33	3,605.33
711100	Supplies-General	0.00	2,000.00	0.00	2.00	0.00	(2.00)	1,998.00
7112	Research Supplies	2,481.00	1,290.00	0.00	0.00	0.00	2,481.00	1,290.00
711200	Research Supplies	0.00	0.00	0.00	2,035.00	0.00	(2,035.00)	(2,035.00)
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		2,481.00	3,290.00	0.00	2,037.00	0.00	444.00	1,253.00
*Total: 71 - Support (Travel & Non-Travel)		11,144.00	9,953.00	0.00	5,094.67	0.00	6,049.33	4,858.33
721100	Assistantships	4,964.00	4,964.00	0.00	0.00	0.00	4,964.00	4,964.00
721155	Asstship-Tuition Waiver	0.00	1,997.95	0.00	6,789.70	0.00	(6,789.70)	(4,791.75)
722310	Other Financial Aid-Misc Dept Schol	0.00	1,342.00	0.00	1,342.00	0.00	(1,342.00)	0.00
*Total: 72 - Student and/or Participant Support		4,964.00	8,303.95	0.00	8,131.70	0.00	(3,167.70)	172.25
**Total Direct Cost Expenditures		63,334.00	63,334.00	4,256.27	30,357.77	0.00	32,976.23	32,976.23
***Total Expenditures		63,334.00	63,334.00	4,256.27	30,357.77	0.00	32,976.23	32,976.23
Revenue								
530000	Federal Programs	0.00	0.00	4,256.27	30,357.77	0.00	(30,357.77)	(30,357.77)
*Total: 53 - Sponsored Programs		0.00	0.00	4,256.27	30,357.77	0.00	(30,357.77)	(30,357.77)
***Total Revenue		0.00	0.00	4,256.27	30,357.77	0.00	(30,357.77)	(30,357.77)

Grant 111841 - NMFS - Sea Grant Fellow
Fund 15C391 - NMFS-Sea Grant Fellow

Status: Not Fully Executed
FMGR: Rosenberg, Andrew A

Type: Cooperative Agreement

PI:	Rosenberg, Andrew A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/10/2004	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NA04OAR4170066	Term Date:		IDC Rate Code:	YES
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2007	Rev Account:			Equipment Vesting
				Idc Waiver	USNH
					NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,088.00	3,088.00	0.00	0.00	0.00	3,088.00	3,088.00
*Total: 61 - Salaries and Wages		3,088.00	3,088.00	0.00	0.00	0.00	3,088.00	3,088.00
65YF10	Full Fringe Benefit Distr Expe	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
*Total: 65 - Fringe Benefits		1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		4,338.00	4,338.00	0.00	0.00	0.00	4,338.00	4,338.00
760300	F&A Expenditures	1,995.00	1,995.00	0.00	0.00	0.00	1,995.00	1,995.00
*Total: 76 - F&A and Internal Allocations		1,995.00	1,995.00	0.00	0.00	0.00	1,995.00	1,995.00
**Total Indirect Cost Expenditures		1,995.00	1,995.00	0.00	0.00	0.00	1,995.00	1,995.00
***Total Expenditures		6,333.00	6,333.00	0.00	0.00	0.00	6,333.00	6,333.00

Grant 111843 - CACHOLAT--Literature Review
Fund 111843 - P.O.Grant Work-Cachalot-literature

Status: Active
FMGR: Rosenberg, Andrew A
Type: Other

PI:	Rosenberg, Andrew A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/11/2004	IDC Basis Code:	MTDC
Sponsor ID:	NFFM7320-4-15587	Term Date:		IDC Rate Code:	IDC46 46.00 %
CFDA #:	11.460	Expend End Date:		IDC Dist To Code:	UNHDST
Resp Org:	UZOP00	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	09/15/2004 - 09/15/2005			Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	4,870.00	0.00	0.00	0.00	0.00	4,870.00
613NZ0	Graduate - Stipend Only	0.00	5,000.00	0.00	5,000.02	0.00	(5,000.02)	(0.02)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	9,870.00	0.00	5,000.02	0.00	(5,000.02)	4,869.98
65YF10	Full Fringe Benefit Distr Expe	0.00	409.00	0.00	0.00	0.00	0.00	409.00
*Total: 65 - Fringe Benefits		0.00	409.00	0.00	0.00	0.00	0.00	409.00
710	Travel	3,000.00	2,721.00	0.00	0.00	0.00	3,000.00	2,721.00
710100	Out-of-State Travel	0.00	0.00	364.47	364.47	0.00	(364.47)	(364.47)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,059.07	0.00	(2,059.07)	(2,059.07)
Subtotal: Travel		3,000.00	2,721.00	364.47	2,423.54	0.00	576.46	297.46
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	589.35	0.00	(589.35)	(589.35)
713000	Printing & Copying-General	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
Subtotal: Non-Travel Support		1,000.00	1,000.00	0.00	625.35	0.00	374.65	374.65
*Total: 71 - Support (Travel & Non-Travel)		4,000.00	3,721.00	364.47	3,048.89	0.00	951.11	672.11
722200	Participant Support	0.00	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)
722220	Participant Sup-Post Doctoral	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 72 - Student and/or Participant Support		10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
**Total Direct Cost Expenditures		14,000.00	14,000.00	364.47	8,048.91	0.00	5,951.09	5,951.09
760300	F&A Expenditures	6,440.00	6,440.00	167.66	3,702.49	0.00	2,737.51	2,737.51
*Total: 76 - F&A and Internal Allocations		6,440.00	6,440.00	167.66	3,702.49	0.00	2,737.51	2,737.51
**Total Indirect Cost Expenditures		6,440.00	6,440.00	167.66	3,702.49	0.00	2,737.51	2,737.51
***Total Expenditures		20,440.00	20,440.00	532.13	11,751.40	0.00	8,688.60	8,688.60
Revenue								
530000	Federal Programs	0.00	0.00	532.13	11,751.40	0.00	(11,751.40)	(11,751.40)
*Total: 53 - Sponsored Programs		0.00	0.00	532.13	11,751.40	0.00	(11,751.40)	(11,751.40)
***Total Revenue		0.00	0.00	532.13	11,751.40	0.00	(11,751.40)	(11,751.40)

Grant 111844 - CICEET Program 04-06
Fund 111844 - CICEET 04-06 Program Admin

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4190109	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	103,981.00	103,981.00	0.00	0.00	0.00	103,981.00	103,981.00
615NZ0	PAT Unallocated Budget (Bud Only)	33,920.00	33,920.00	0.00	0.00	0.00	33,920.00	33,920.00
*Total: 61 - Salaries and Wages		137,901.00	137,901.00	0.00	0.00	0.00	137,901.00	137,901.00
65YF10	Full Fringe Benefit Distr Expe	55,850.00	55,850.00	0.00	0.00	0.00	55,850.00	55,850.00
*Total: 65 - Fringe Benefits		55,850.00	55,850.00	0.00	0.00	0.00	55,850.00	55,850.00
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112	Research Supplies	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
Subtotal: Non-Travel Support		25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
*Total: 71 - Support (Travel & Non-Travel)		31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
**Total Direct Cost Expenditures		225,251.00	225,251.00	0.00	0.00	0.00	225,251.00	225,251.00
760300	F&A Expenditures	69,828.00	69,828.00	0.00	0.00	0.00	69,828.00	69,828.00
*Total: 76 - F&A and Internal Allocations		69,828.00	69,828.00	0.00	0.00	0.00	69,828.00	69,828.00
**Total Indirect Cost Expenditures		69,828.00	69,828.00	0.00	0.00	0.00	69,828.00	69,828.00
***Total Expenditures		295,079.00	295,079.00	0.00	0.00	0.00	295,079.00	295,079.00

Grant 111844 - CICEET Program 04-06
Fund 111845 - Tech and Info Transfer

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA04NOS4190109	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006	Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	52,000.00	52,000.00	0.00	0.00	0.00	52,000.00	52,000.00
65YF10 Full Fringe Benefit Distr Expe	17,860.00	17,860.00	0.00	0.00	0.00	17,860.00	17,860.00
*Total: 65 - Fringe Benefits	17,860.00	17,860.00	0.00	0.00	0.00	17,860.00	17,860.00
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	152,000.00	152,000.00	0.00	0.00	0.00	152,000.00	152,000.00
Subtotal: Non-Travel Support	172,000.00	172,000.00	0.00	0.00	0.00	172,000.00	172,000.00
*Total: 71 - Support (Travel & Non-Travel)	178,000.00	178,000.00	0.00	0.00	0.00	178,000.00	178,000.00
**Total Direct Cost Expenditures	247,860.00	247,860.00	0.00	0.00	0.00	247,860.00	247,860.00
760300 F&A Expenditures	76,837.00	76,837.00	0.00	0.00	0.00	76,837.00	76,837.00
*Total: 76 - F&A and Internal Allocations	76,837.00	76,837.00	0.00	0.00	0.00	76,837.00	76,837.00
**Total Indirect Cost Expenditures	76,837.00	76,837.00	0.00	0.00	0.00	76,837.00	76,837.00
***Total Expenditures	324,697.00	324,697.00	0.00	0.00	0.00	324,697.00	324,697.00

Grant 111844 - CICEET Program 04-06
Fund 111846 - Board of Advisors

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/22/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4190109	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	6,633.00	6,633.00	0.00	0.00	0.00	6,633.00	6,633.00
710000	In-State Travel	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	612.64	0.00	(612.64)	(612.64)
Subtotal: Travel		6,633.00	6,633.00	0.00	667.64	0.00	5,965.36	5,965.36
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	8.00	8.00	0.00	(8.00)	(8.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	262.65	0.00	(262.65)	(262.65)
Subtotal: Non-Travel Support		1,000.00	1,000.00	8.00	270.65	0.00	729.35	729.35
*Total: 71 - Support (Travel & Non-Travel)		7,633.00	7,633.00	8.00	938.29	0.00	6,694.71	6,694.71
**Total Direct Cost Expenditures		7,633.00	7,633.00	8.00	938.29	0.00	6,694.71	6,694.71
760300	F&A Expenditures	2,366.00	2,366.00	2.48	290.89	0.00	2,075.11	2,075.11
*Total: 76 - F&A and Internal Allocations		2,366.00	2,366.00	2.48	290.89	0.00	2,075.11	2,075.11
**Total Indirect Cost Expenditures		2,366.00	2,366.00	2.48	290.89	0.00	2,075.11	2,075.11
***Total Expenditures		9,999.00	9,999.00	10.48	1,229.18	0.00	8,769.82	8,769.82
Revenue								
530000	Federal Programs	0.00	0.00	10.48	1,229.18	0.00	(1,229.18)	(1,229.18)
*Total: 53 - Sponsored Programs		0.00	0.00	10.48	1,229.18	0.00	(1,229.18)	(1,229.18)
***Total Revenue		0.00	0.00	10.48	1,229.18	0.00	(1,229.18)	(1,229.18)

Grant 111844 - CICEET Program 04-06
Fund 111847 - Protecting Water Quality

Status: Active
FMGR: Peterson, Julia M
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/22/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4190109	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	15,575.00	15,575.00	0.00	0.00	0.00	15,575.00	15,575.00
616F10	Extension Educator	0.00	0.00	0.00	15,574.67	0.00	(15,574.67)	(15,574.67)
*Total: 61 - Salaries and Wages		15,575.00	15,575.00	0.00	15,574.67	0.00	0.33	0.33
65YF10	Full Fringe Benefit Distr Expe	6,308.00	6,308.00	0.00	6,229.87	0.00	78.13	78.13
*Total: 65 - Fringe Benefits		6,308.00	6,308.00	0.00	6,229.87	0.00	78.13	78.13
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Travel		800.00	800.00	0.00	0.00	0.00	800.00	800.00
7112	Research Supplies	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
Subtotal: Non-Travel Support		1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
*Total: 71 - Support (Travel & Non-Travel)		2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
**Total Direct Cost Expenditures		24,583.00	24,583.00	0.00	21,804.54	0.00	2,778.46	2,778.46
760300	F&A Expenditures	6,392.00	6,392.00	0.00	5,669.19	0.00	722.81	722.81
*Total: 76 - F&A and Internal Allocations		6,392.00	6,392.00	0.00	5,669.19	0.00	722.81	722.81
**Total Indirect Cost Expenditures		6,392.00	6,392.00	0.00	5,669.19	0.00	722.81	722.81
***Total Expenditures		30,975.00	30,975.00	0.00	27,473.73	0.00	3,501.27	3,501.27
Revenue								
530000	Federal Programs	0.00	0.00	0.00	27,473.73	0.00	(27,473.73)	(27,473.73)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	27,473.73	0.00	(27,473.73)	(27,473.73)
***Total Revenue		0.00	0.00	0.00	27,473.73	0.00	(27,473.73)	(27,473.73)

Grant 111844 - CICEET Program 04-06
Fund 111848 - Program Workshops

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/22/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA04NOS4190109	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006	Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
Subtotal: Non-Travel Support	92,000.00	92,000.00	0.00	0.00	0.00	92,000.00	92,000.00
*Total: 71 - Support (Travel & Non-Travel)	94,500.00	94,500.00	0.00	0.00	0.00	94,500.00	94,500.00
**Total Direct Cost Expenditures	94,500.00	94,500.00	0.00	0.00	0.00	94,500.00	94,500.00
760300 F&A Expenditures	29,295.00	29,295.00	0.00	0.00	0.00	29,295.00	29,295.00
*Total: 76 - F&A and Internal Allocations	29,295.00	29,295.00	0.00	0.00	0.00	29,295.00	29,295.00
**Total Indirect Cost Expenditures	29,295.00	29,295.00	0.00	0.00	0.00	29,295.00	29,295.00
***Total Expenditures	123,795.00	123,795.00	0.00	0.00	0.00	123,795.00	123,795.00

Grant 111844 - CICEET Program 04-06
Fund 111849 - CSTEVE

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/22/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4190109	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,692.22	6,692.22	0.00	(6,692.22)	(6,692.22)
613NZ0	Grad Unallocated Budget (Bud Only)	18,660.00	18,660.00	0.00	0.00	0.00	18,660.00	18,660.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	7,229.96	7,229.96	0.00	(7,229.96)	(7,229.96)
615F10	PAT	0.00	0.00	2,514.05	2,514.05	0.00	(2,514.05)	(2,514.05)
615NZ0	PAT Unallocated Budget (Bud Only)	45,800.00	45,800.00	0.00	0.00	0.00	45,800.00	45,800.00
617F10	Operating Staff	0.00	0.00	1,708.71	1,708.71	0.00	(1,708.71)	(1,708.71)
617NZ0	Op Staff Unallocated Bud(BudOnly)	24,750.00	24,750.00	0.00	0.00	0.00	24,750.00	24,750.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	930.00	930.00	0.00	(930.00)	(930.00)
61SNSH	Student Labor	0.00	0.00	694.00	694.00	0.00	(694.00)	(694.00)
61SNWS	College Work Study	0.00	0.00	203.29	203.29	0.00	(203.29)	(203.29)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages		110,210.00	110,210.00	19,972.23	19,972.23	0.00	90,237.77	90,237.77
65YF10	Full Fringe Benefit Distr Expe	30,834.00	30,834.00	1,796.97	1,796.97	0.00	29,037.03	29,037.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,277.82	1,277.82	0.00	(1,277.82)	(1,277.82)
*Total: 65 - Fringe Benefits		30,834.00	30,834.00	3,074.79	3,074.79	0.00	27,759.21	27,759.21
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710000	In-State Travel	0.00	0.00	262.82	442.82	0.00	(442.82)	(442.82)
710100	Out-of-State Travel	0.00	0.00	882.74	882.74	0.00	(882.74)	(882.74)
710300	Conference Registration Fees	0.00	0.00	125.00	125.00	0.00	(125.00)	(125.00)
710400	Student or Non-Emp Travel	0.00	0.00	50.88	699.96	0.00	(699.96)	(699.96)
Subtotal: Travel		7,000.00	7,000.00	1,321.44	2,150.52	0.00	4,849.48	4,849.48
711100	Supplies-General	0.00	0.00	0.00	270.57	0.00	(270.57)	(270.57)
711162	Supplies-Office Supplies	0.00	0.00	0.00	183.58	0.00	(183.58)	(183.58)
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200	Research Supplies	0.00	0.00	1,313.00	1,427.30	0.00	(1,427.30)	(1,427.30)
713000	Printing & Copying-General	0.00	0.00	31.00	31.00	0.00	(31.00)	(31.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	64.33	164.98	0.00	(164.98)	(164.98)
716100	Rentals & Leases-General	0.00	0.00	0.00	108.75	0.00	(108.75)	(108.75)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,904.83	1,904.83	0.00	(1,904.83)	(1,904.83)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	160.00	160.00	0.00	(160.00)	(160.00)
Subtotal: Non-Travel Support		14,000.00	14,000.00	3,473.16	4,251.01	0.00	9,748.99	9,748.99

Grant 111844 - CICEET Program 04-06
Fund 111849 - CSTEVE

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/22/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4190109	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support (Travel & Non-Travel)	21,000.00	21,000.00	4,794.60	6,401.53	0.00	14,598.47	14,598.47
721100 Assistantships	10,399.00	10,399.00	0.00	0.00	0.00	10,399.00	10,399.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	10,399.00	10,399.00	0.00	0.00	0.00	10,399.00	10,399.00
730001 Subcontracts 01	219,609.00	219,609.00	0.00	0.00	0.00	219,609.00	219,609.00
730021 Subcontracts 21	0.00	0.00	47,706.00	47,706.00	102,294.00	(150,000.00)	(150,000.00)
*Total: 73 - Subcontracts	219,609.00	219,609.00	47,706.00	47,706.00	102,294.00	69,609.00	69,609.00
**Total Direct Cost Expenditures	392,052.00	392,052.00	75,547.62	77,154.55	102,294.00	212,603.45	212,603.45
760300 F&A Expenditures	57,983.00	57,983.00	16,380.94	16,879.08	0.00	41,103.92	41,103.92
*Total: 76 - F&A and Internal Allocations	57,983.00	57,983.00	16,380.94	16,879.08	0.00	41,103.92	41,103.92
**Total Indirect Cost Expenditures	57,983.00	57,983.00	16,380.94	16,879.08	0.00	41,103.92	41,103.92
***Total Expenditures	450,035.00	450,035.00	91,928.56	94,033.63	102,294.00	253,707.37	253,707.37
Revenue							
530000 Federal Programs	0.00	0.00	91,928.56	94,033.63	0.00	(94,033.63)	(94,033.63)
*Total: 53 - Sponsored Programs	0.00	0.00	91,928.56	94,033.63	0.00	(94,033.63)	(94,033.63)
***Total Revenue	0.00	0.00	91,928.56	94,033.63	0.00	(94,033.63)	(94,033.63)

Grant 111844 - CICEET Program 04-06
Fund 111850 - Graduate Fellowships

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	Approved For Preaward	YES
Sponsor ID:	NA04NOS4190109	Term Date:		Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006	Rev Account:	530000	Idc Waiver	NO
				46.00 %	
				MTDC	
				URES	
				UNHDS	

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	65,840.00	65,840.00	0.00	0.00	0.00	65,840.00	65,840.00
*Total: 61 - Salaries and Wages	65,840.00	65,840.00	0.00	0.00	0.00	65,840.00	65,840.00
65YF10 Full Fringe Benefit Distr Expe	2,239.00	2,239.00	0.00	0.00	0.00	2,239.00	2,239.00
*Total: 65 - Fringe Benefits	2,239.00	2,239.00	0.00	0.00	0.00	2,239.00	2,239.00
721100 Assistantships	26,850.00	26,850.00	0.00	0.00	0.00	26,850.00	26,850.00
*Total: 72 - Student and/or Participant Support	26,850.00	26,850.00	0.00	0.00	0.00	26,850.00	26,850.00
**Total Direct Cost Expenditures	94,929.00	94,929.00	0.00	0.00	0.00	94,929.00	94,929.00
760300 F&A Expenditures	31,316.00	31,316.00	0.00	0.00	0.00	31,316.00	31,316.00
*Total: 76 - F&A and Internal Allocations	31,316.00	31,316.00	0.00	0.00	0.00	31,316.00	31,316.00
**Total Indirect Cost Expenditures	31,316.00	31,316.00	0.00	0.00	0.00	31,316.00	31,316.00
***Total Expenditures	126,245.00	126,245.00	0.00	0.00	0.00	126,245.00	126,245.00

Grant 111844 - CICEET Program 04-06
Fund 111851 - Proposal Review

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/22/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4190109	Term Date:		IDC Rate Code:	UOTHON 31.00 %
CFDA #:	11.419	Expend End Date:		IDC Dist To Code:	UNHDST
Resp Org:	URRCIC	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006			Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
7112 Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
717000 Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
*Total: 71 - Support (Travel & Non-Travel)	26,500.00	26,500.00	0.00	0.00	0.00	26,500.00	26,500.00
**Total Direct Cost Expenditures	26,500.00	26,500.00	0.00	0.00	0.00	26,500.00	26,500.00
760300 F&A Expenditures	8,215.00	8,215.00	0.00	0.00	0.00	8,215.00	8,215.00
*Total: 76 - F&A and Internal Allocations	8,215.00	8,215.00	0.00	0.00	0.00	8,215.00	8,215.00
**Total Indirect Cost Expenditures	8,215.00	8,215.00	0.00	0.00	0.00	8,215.00	8,215.00
***Total Expenditures	34,715.00	34,715.00	0.00	0.00	0.00	34,715.00	34,715.00

Grant 111844 - CICEET Program 04-06
Fund 111852 - Continuation Kvittek

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/22/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA04NOS4190109	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006	Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	68,757.00	68,757.00	0.00	0.00	0.00	68,757.00	68,757.00
730010	Subcontracts 10	0.00	0.00	0.00	0.00	68,757.00	(68,757.00)	(68,757.00)
*Total: 73 - Subcontracts		68,757.00	68,757.00	0.00	0.00	68,757.00	0.00	0.00
**Total Direct Cost Expenditures		68,757.00	68,757.00	0.00	0.00	68,757.00	0.00	0.00
760300	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
***Total Expenditures		75,257.00	75,257.00	0.00	0.00	68,757.00	6,500.00	6,500.00

Grant 111844 - CICEET Program 04-06
Fund 111853 - Enviro Tech Dev Projects (off)

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/22/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4190109	Term Date:		IDC Rate Code:	URESOF 26.00 %
CFDA #:	11.419	Expend End Date:		IDC Dist To Code:	UNHDST
Resp Org:	URRCIC	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006			Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	2,500,972.00	0.00	0.00	0.00	0.00	2,500,972.00	0.00
*Total: 72 - Student and/or Participant Support		2,500,972.00	0.00	0.00	0.00	0.00	2,500,972.00	0.00
730001	Subcontracts 01	0.00	2,500,972.00	0.00	0.00	0.00	0.00	2,500,972.00
730003	Subcontracts 03	0.00	0.00	115,999.94	129,243.92	222,075.08	(351,319.00)	(351,319.00)
730004	Subcontracts 04	0.00	0.00	41,512.33	77,924.84	131,472.16	(209,397.00)	(209,397.00)
730005	Subcontracts 05	0.00	0.00	10,957.20	118,288.40	125,539.60	(243,828.00)	(243,828.00)
730006	Subcontracts 06	0.00	0.00	20,906.63	63,008.79	216,297.93	(279,306.72)	(279,306.72)
730008	Subcontracts 08	0.00	0.00	6,486.72	51,471.80	162,728.20	(214,200.00)	(214,200.00)
730009	Subcontracts 09	0.00	0.00	0.00	31,605.51	198,373.49	(229,979.00)	(229,979.00)
730013	Subcontracts 13	0.00	0.00	9,677.80	25,970.99	206,323.01	(232,294.00)	(232,294.00)
730014	Subcontracts 14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730015	Subcontracts 15	0.00	0.00	8,900.86	38,012.36	161,447.64	(199,460.00)	(199,460.00)
730016	Subcontracts 16	0.00	0.00	0.00	0.00	261,684.00	(261,684.00)	(261,684.00)
730017	Subcontracts 17	0.00	0.00	0.00	0.00	159,348.00	(159,348.00)	(159,348.00)
*Total: 73 - Subcontracts		0.00	2,500,972.00	214,441.48	535,526.61	1,845,289.11	(2,380,815.72)	120,156.28
**Total Direct Cost Expenditures		2,500,972.00	2,500,972.00	214,441.48	535,526.61	1,845,289.11	120,156.28	120,156.28
760300	F&A Expenditures	78,000.00	78,000.00	5,320.34	51,999.99	0.00	26,000.01	26,000.01
*Total: 76 - F&A and Internal Allocations		78,000.00	78,000.00	5,320.34	51,999.99	0.00	26,000.01	26,000.01
**Total Indirect Cost Expenditures		78,000.00	78,000.00	5,320.34	51,999.99	0.00	26,000.01	26,000.01
***Total Expenditures		2,578,972.00	2,578,972.00	219,761.82	587,526.60	1,845,289.11	146,156.29	146,156.29
Revenue								
530000	Federal Programs	0.00	0.00	219,761.82	587,526.60	0.00	(587,526.60)	(587,526.60)
*Total: 53 - Sponsored Programs		0.00	0.00	219,761.82	587,526.60	0.00	(587,526.60)	(587,526.60)
***Total Revenue		0.00	0.00	219,761.82	587,526.60	0.00	(587,526.60)	(587,526.60)

Grant 111844 - CICEET Program 04-06
Fund 111854 - Proof of Concept Projects

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/22/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4190109	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	11.419	Expend End Date:		IDC Dist To Code:	UNHDST
Resp Org:	URRCIC	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006			Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
730020	Subcontracts 20	0.00	0.00	0.00	0.00	25,000.00	(25,000.00)	(25,000.00)
730022	Subcontracts 22	0.00	0.00	10,000.00	10,000.00	15,000.00	(25,000.00)	(25,000.00)
*Total: 73 - Subcontracts		50,000.00	50,000.00	10,000.00	10,000.00	40,000.00	0.00	0.00
**Total Direct Cost Expenditures		50,000.00	50,000.00	10,000.00	10,000.00	40,000.00	0.00	0.00
760300	F&A Expenditures	23,000.00	23,000.00	4,600.00	4,600.00	0.00	18,400.00	18,400.00
*Total: 76 - F&A and Internal Allocations		23,000.00	23,000.00	4,600.00	4,600.00	0.00	18,400.00	18,400.00
**Total Indirect Cost Expenditures		23,000.00	23,000.00	4,600.00	4,600.00	0.00	18,400.00	18,400.00
***Total Expenditures		73,000.00	73,000.00	14,600.00	14,600.00	40,000.00	18,400.00	18,400.00
Revenue								
530000	Federal Programs	0.00	0.00	14,600.00	14,600.00	0.00	(14,600.00)	(14,600.00)
*Total: 53 - Sponsored Programs		0.00	0.00	14,600.00	14,600.00	0.00	(14,600.00)	(14,600.00)
***Total Revenue		0.00	0.00	14,600.00	14,600.00	0.00	(14,600.00)	(14,600.00)

Grant 111844 - CICEET Program 04-06
Fund 111855 - NERRS SWMP Data Synthesis

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	11/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4190109	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
CFDA #:	11.419	Expend End Date:		IDC Dist To Code:	UNHDST
Resp Org:	URRCIC	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006			Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	350,000.00	350,000.00	0.00	0.00	0.00	350,000.00	350,000.00
730019	Subcontracts 19	0.00	0.00	0.00	0.00	76,582.00	(76,582.00)	(76,582.00)
730024	Subcontracts 24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts		350,000.00	350,000.00	0.00	0.00	76,582.00	273,418.00	273,418.00
**Total Direct Cost Expenditures		350,000.00	350,000.00	0.00	0.00	76,582.00	273,418.00	273,418.00
760300	F&A Expenditures	32,500.00	32,500.00	0.00	0.00	0.00	32,500.00	32,500.00
*Total: 76 - F&A and Internal Allocations		32,500.00	32,500.00	0.00	0.00	0.00	32,500.00	32,500.00
**Total Indirect Cost Expenditures		32,500.00	32,500.00	0.00	0.00	0.00	32,500.00	32,500.00
***Total Expenditures		382,500.00	382,500.00	0.00	0.00	76,582.00	305,918.00	305,918.00

Grant 111844 - CICEET Program 04-06
Fund 111861 - Evaluation of In-Situ NERRS

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/22/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4190109	Term Date:		IDC Rate Code:	UOTHON 31.00 %
CFDA #:	11.419	Expend End Date:		IDC Dist To Code:	UNHDST
Resp Org:	URRCIC	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006			Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,006.15	5,802.74	0.00	(5,802.74)	(5,802.74)
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	161.00	0.00	(161.00)	(161.00)
61SNSH	Student Labor	0.00	0.00	1,705.00	2,052.50	0.00	(2,052.50)	(2,052.50)
61SNZ0	Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
*Total: 61 - Salaries and Wages		15,400.00	15,400.00	2,711.15	8,016.24	0.00	7,383.76	7,383.76
65YF10	Full Fringe Benefit Distr Expe	5,469.00	5,469.00	413.08	2,331.76	0.00	3,137.24	3,137.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13.52	0.00	(13.52)	(13.52)
*Total: 65 - Fringe Benefits		5,469.00	5,469.00	413.08	2,345.28	0.00	3,123.72	3,123.72
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112	Research Supplies	5,700.00	5,700.00	0.00	0.00	0.00	5,700.00	5,700.00
711200	Research Supplies	0.00	0.00	34.81	1,821.48	0.00	(1,821.48)	(1,821.48)
Subtotal: Non-Travel Support		5,700.00	5,700.00	34.81	1,821.48	0.00	3,878.52	3,878.52
*Total: 71 - Support (Travel & Non-Travel)		7,200.00	7,200.00	34.81	1,821.48	0.00	5,378.52	5,378.52
730001	Subcontracts 01	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 73 - Subcontracts		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
740000	Cap Equipment	60,000.00	60,000.00	0.00	28,225.00	0.00	31,775.00	31,775.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	9,267.37	9,267.37	536.50	(9,803.87)	(9,803.87)
*Total: 74 - Capitalizable Plant and Equipment		60,000.00	60,000.00	9,267.37	37,492.37	536.50	21,971.13	21,971.13
**Total Direct Cost Expenditures		108,069.00	108,069.00	12,426.41	49,675.37	536.50	57,857.13	57,857.13
760300	F&A Expenditures	13,901.00	13,901.00	979.29	3,776.73	0.00	10,124.27	10,124.27
*Total: 76 - F&A and Internal Allocations		13,901.00	13,901.00	979.29	3,776.73	0.00	10,124.27	10,124.27
**Total Indirect Cost Expenditures		13,901.00	13,901.00	979.29	3,776.73	0.00	10,124.27	10,124.27
***Total Expenditures		121,970.00	121,970.00	13,405.70	53,452.10	536.50	67,981.40	67,981.40
Revenue								
530000	Federal Programs	0.00	0.00	13,405.70	53,452.10	0.00	(53,452.10)	(53,452.10)
*Total: 53 - Sponsored Programs		0.00	0.00	13,405.70	53,452.10	0.00	(53,452.10)	(53,452.10)

Grant 111844 - CICEET Program 04-06
Fund 111861 - Evaluation of In-Situ NERRS

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NOS4190109	CFDA #:	11.419
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		

Fund Information

Effective Date: 10/22/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	13,405.70	53,452.10	0.00	(53,452.10)	(53,452.10)

Grant 111844 - CICEET Program 04-06
Fund 111862 - Remote Data NERRS

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/22/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4190109	Term Date:		IDC Rate Code:	UOTHON 31.00 %
CFDA #:	11.419	Expend End Date:		IDC Dist To Code:	UNHDST
Resp Org:	URRCIC	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006			Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	902.19	5,569.71	0.00	(5,569.71)	(5,569.71)
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
61SNSH	Student Labor	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
*Total: 61 - Salaries and Wages		15,400.00	15,400.00	902.19	6,006.71	0.00	9,393.29	9,393.29
65YF10	Full Fringe Benefit Distr Expe	5,469.00	5,469.00	370.40	2,237.45	0.00	3,231.55	3,231.55
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21.17	0.00	(21.17)	(21.17)
*Total: 65 - Fringe Benefits		5,469.00	5,469.00	370.40	2,258.62	0.00	3,210.38	3,210.38
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112	Research Supplies	28,460.00	28,460.00	0.00	0.00	0.00	28,460.00	28,460.00
711200	Research Supplies	0.00	0.00	30.51	288.64	0.00	(288.64)	(288.64)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	248.70	0.00	(248.70)	(248.70)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	117.90	0.00	(117.90)	(117.90)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support		38,460.00	38,460.00	30.51	655.24	0.00	37,804.76	37,804.76
*Total: 71 - Support (Travel & Non-Travel)		38,960.00	38,960.00	30.51	655.24	0.00	38,304.76	38,304.76
740000	Cap Equipment	40,000.00	40,000.00	0.00	15,257.48	0.00	24,742.52	24,742.52
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	22,109.26	22,109.26	4,824.00	(26,933.26)	(26,933.26)
*Total: 74 - Capitalizable Plant and Equipment		40,000.00	40,000.00	22,109.26	37,366.74	4,824.00	(2,190.74)	(2,190.74)
**Total Direct Cost Expenditures		99,829.00	99,829.00	23,412.36	46,287.31	4,824.00	48,717.69	48,717.69
760300	F&A Expenditures	18,547.00	18,547.00	403.97	2,765.43	0.00	15,781.57	15,781.57
*Total: 76 - F&A and Internal Allocations		18,547.00	18,547.00	403.97	2,765.43	0.00	15,781.57	15,781.57
**Total Indirect Cost Expenditures		18,547.00	18,547.00	403.97	2,765.43	0.00	15,781.57	15,781.57
***Total Expenditures		118,376.00	118,376.00	23,816.33	49,052.74	4,824.00	64,499.26	64,499.26
Revenue								
530000	Federal Programs	0.00	0.00	23,816.33	49,052.74	0.00	(49,052.74)	(49,052.74)
*Total: 53 - Sponsored Programs		0.00	0.00	23,816.33	49,052.74	0.00	(49,052.74)	(49,052.74)

Grant 111844 - CICEET Program 04-06 Status: Active Type: Cooperative Agreement
Fund 111862 - Remote Data NERRS FMGR: Langan, Richard

PI:	Langan, Richard		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	10/22/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA04NOS4190109	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	23,816.33	49,052.74	0.00	(49,052.74)	(49,052.74)

Grant 111844 - CICEET Program 04-06
Fund 111863 - Shoreline Stabilization Study

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/22/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4190109	Term Date:		IDC Rate Code:	URESOF 26.00 %
CFDA #:	11.419	Expend End Date:		IDC Dist To Code:	UNHDST
Resp Org:	URRCIC	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006			Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	168.08	0.00	(168.08)	(168.08)
Subtotal: Non-Travel Support	0.00	0.00	0.00	168.08	0.00	(168.08)	(168.08)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	168.08	0.00	(168.08)	(168.08)
730001 Subcontracts 01	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
730018 Subcontracts 18	0.00	0.00	0.00	0.00	50,000.00	(50,000.00)	(50,000.00)
*Total: 73 - Subcontracts	50,000.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00
**Total Direct Cost Expenditures	50,000.00	50,000.00	0.00	168.08	50,000.00	(168.08)	(168.08)
760300 F&A Expenditures	6,500.00	6,500.00	0.00	43.70	0.00	6,456.30	6,456.30
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	43.70	0.00	6,456.30	6,456.30
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	43.70	0.00	6,456.30	6,456.30
***Total Expenditures	56,500.00	56,500.00	0.00	211.78	50,000.00	6,288.22	6,288.22
Revenue							
530000 Federal Programs	0.00	0.00	0.00	211.78	0.00	(211.78)	(211.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	211.78	0.00	(211.78)	(211.78)
***Total Revenue	0.00	0.00	0.00	211.78	0.00	(211.78)	(211.78)

Grant 111844 - CICEET Program 04-06
Fund 111866 - Proof of Concept Projects (off)

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4190109	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
730023	Subcontracts 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730025	Subcontracts 25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730026	Subcontracts 26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts		100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
**Total Direct Cost Expenditures		100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
760300	F&A Expenditures	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
*Total: 76 - F&A and Internal Allocations		26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
**Total Indirect Cost Expenditures		26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
***Total Expenditures		126,000.00	126,000.00	0.00	0.00	0.00	126,000.00	126,000.00

Grant 111844 - CICEET Program 04-06
Fund 111867 - Disseminating a GIS

Status: Active
FMGR: Li, Changsheng
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4190109	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,088.80	6,298.80	0.00	(6,298.80)	(6,298.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,593.00	39,593.00	0.00	0.00	0.00	39,593.00	39,593.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
615F10	PAT	0.00	0.00	0.00	11,064.36	0.00	(11,064.36)	(11,064.36)
615NZ0	PAT Unallocated Budget (Bud Only)	14,386.00	14,386.00	0.00	0.00	0.00	14,386.00	14,386.00
*Total: 61 - Salaries and Wages		60,979.00	60,979.00	3,088.80	17,363.16	0.00	43,615.84	43,615.84
65YF10	Full Fringe Benefit Distr Expe	21,862.00	21,862.00	1,235.52	6,945.24	0.00	14,916.76	14,916.76
*Total: 65 - Fringe Benefits		21,862.00	21,862.00	1,235.52	6,945.24	0.00	14,916.76	14,916.76
710	Travel	11,436.00	11,436.00	0.00	0.00	0.00	11,436.00	11,436.00
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		11,436.00	11,436.00	0.00	50.00	0.00	11,386.00	11,386.00
7112	Research Supplies	5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,192.00	2,192.00	0.00	(2,192.00)	(2,192.00)
Subtotal: Non-Travel Support		5,300.00	5,300.00	1,192.00	2,192.00	0.00	3,108.00	3,108.00
*Total: 71 - Support (Travel & Non-Travel)		16,736.00	16,736.00	1,192.00	2,242.00	0.00	14,494.00	14,494.00
730001	Subcontracts 01	127,228.00	127,228.00	0.00	0.00	0.00	127,228.00	127,228.00
730012	Subcontracts 12	0.00	0.00	8,502.33	39,677.32	87,551.68	(127,229.00)	(127,229.00)
*Total: 73 - Subcontracts		127,228.00	127,228.00	8,502.33	39,677.32	87,551.68	(1.00)	(1.00)
**Total Direct Cost Expenditures		226,805.00	226,805.00	14,018.65	66,227.72	87,551.68	73,025.60	73,025.60
760300	F&A Expenditures	57,305.00	57,305.00	2,537.50	23,713.23	0.00	33,591.77	33,591.77
*Total: 76 - F&A and Internal Allocations		57,305.00	57,305.00	2,537.50	23,713.23	0.00	33,591.77	33,591.77
**Total Indirect Cost Expenditures		57,305.00	57,305.00	2,537.50	23,713.23	0.00	33,591.77	33,591.77
***Total Expenditures		284,110.00	284,110.00	16,556.15	89,940.95	87,551.68	106,617.37	106,617.37
Revenue								
530000	Federal Programs	0.00	0.00	16,556.15	89,940.95	0.00	(89,940.95)	(89,940.95)
*Total: 53 - Sponsored Programs		0.00	0.00	16,556.15	89,940.95	0.00	(89,940.95)	(89,940.95)
***Total Revenue		0.00	0.00	16,556.15	89,940.95	0.00	(89,940.95)	(89,940.95)

Grant 111844 - CICEET Program 04-06
Fund 111868 - Transferring Eelgrass Indicator

Status: Active
FMGR: Short, Frederick T
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/8/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4190109	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	11.419	Expend End Date:		IDC Dist To Code:	UNHDST
Resp Org:	URRCIC	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006			Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRES - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,488.00	0.00	0.00	0.00	0.00	18,488.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,175.00	0.00	0.00	0.00	0.00	7,175.00	0.00
*Total: 61 - Salaries and Wages		25,663.00	0.00	0.00	0.00	0.00	25,663.00	0.00
65YF10	Full Fringe Benefit Distr Expe	10,394.00	0.00	0.00	0.00	0.00	10,394.00	0.00
*Total: 65 - Fringe Benefits		10,394.00	0.00	0.00	0.00	0.00	10,394.00	0.00
710	Travel	6,150.00	0.00	0.00	0.00	0.00	6,150.00	0.00
Subtotal: Travel		6,150.00	0.00	0.00	0.00	0.00	6,150.00	0.00
7112	Research Supplies	3,575.00	0.00	0.00	0.00	0.00	3,575.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00
Subtotal: Non-Travel Support		31,575.00	0.00	0.00	0.00	0.00	31,575.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		37,725.00	0.00	0.00	0.00	0.00	37,725.00	0.00
**Total Direct Cost Expenditures		73,782.00	0.00	0.00	0.00	0.00	73,782.00	0.00
760300	F&A Expenditures	33,940.00	0.00	0.00	0.00	0.00	33,940.00	0.00
*Total: 76 - F&A and Internal Allocations		33,940.00	0.00	0.00	0.00	0.00	33,940.00	0.00
**Total Indirect Cost Expenditures		33,940.00	0.00	0.00	0.00	0.00	33,940.00	0.00
***Total Expenditures		107,722.00	0.00	0.00	0.00	0.00	107,722.00	0.00

Grant 111844 - CICEET Program 04-06
Fund 111868 - Transferring Eelgrass Indicator

Status: Active
FMGR: Short, Frederick T
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/8/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4190109	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	(6,662.00)	11,826.00	0.00	0.00	0.00	(6,662.00)	11,826.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	7,175.00	0.00	0.00	0.00	0.00	7,175.00
*Total: 61 - Salaries and Wages		(6,662.00)	19,001.00	0.00	0.00	0.00	(6,662.00)	19,001.00
65YF10	Full Fringe Benefit Distr Expe	(2,699.00)	7,695.00	0.00	0.00	0.00	(2,699.00)	7,695.00
*Total: 65 - Fringe Benefits		(2,699.00)	7,695.00	0.00	0.00	0.00	(2,699.00)	7,695.00
710	Travel	(2,460.00)	3,690.00	0.00	0.00	0.00	(2,460.00)	3,690.00
Subtotal: Travel		(2,460.00)	3,690.00	0.00	0.00	0.00	(2,460.00)	3,690.00
7112	Research Supplies	(12,025.00)	(8,450.00)	0.00	0.00	0.00	(12,025.00)	(8,450.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	17,200.00	(17,200.00)	(17,200.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00
Subtotal: Non-Travel Support		(12,025.00)	19,550.00	0.00	0.00	17,200.00	(29,225.00)	2,350.00
*Total: 71 - Support (Travel & Non-Travel)		(14,485.00)	23,240.00	0.00	0.00	17,200.00	(31,685.00)	6,040.00
**Total Direct Cost Expenditures		(23,846.00)	49,936.00	0.00	0.00	17,200.00	(41,046.00)	32,736.00
760300	F&A Expenditures	(10,969.00)	22,971.00	0.00	0.00	0.00	(10,969.00)	22,971.00
*Total: 76 - F&A and Internal Allocations		(10,969.00)	22,971.00	0.00	0.00	0.00	(10,969.00)	22,971.00
**Total Indirect Cost Expenditures		(10,969.00)	22,971.00	0.00	0.00	0.00	(10,969.00)	22,971.00
***Total Expenditures		(34,815.00)	72,907.00	0.00	0.00	17,200.00	(52,015.00)	55,707.00

Grant 111844 - CICEET Program 04-06
Fund 111869 - Market Development Phosfil

Status: Active
FMGR: Melton, Jeffrey S
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4190109	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	11.419	Expend End Date:		IDC Dist To Code:	UNHDST
Resp Org:	URRCIC	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006			Equipment Vesting	USNH
				Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	49,375.00	49,375.00	0.00	0.00	0.00	49,375.00	49,375.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,947.83	2,947.83	0.00	(2,947.83)	(2,947.83)
613NZ0	Grad Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
615F10	PAT	0.00	0.00	2,271.89	16,959.06	0.00	(16,959.06)	(16,959.06)
*Total: 61 - Salaries and Wages		51,875.00	51,875.00	5,219.72	19,906.89	0.00	31,968.11	31,968.11
65YF10	Full Fringe Benefit Distr Expe	15,289.00	15,289.00	932.74	6,807.71	0.00	8,481.29	8,481.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	255.36	255.36	0.00	(255.36)	(255.36)
*Total: 65 - Fringe Benefits		15,289.00	15,289.00	1,188.10	7,063.07	0.00	8,225.93	8,225.93
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710100	Out-of-State Travel	0.00	0.00	166.90	716.15	0.00	(716.15)	(716.15)
Subtotal: Travel		8,000.00	8,000.00	166.90	716.15	0.00	7,283.85	7,283.85
7112	Research Supplies	25,060.00	25,060.00	0.00	0.00	0.00	25,060.00	25,060.00
711200	Research Supplies	0.00	0.00	0.00	1,889.00	0.00	(1,889.00)	(1,889.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	55.19	0.00	(55.19)	(55.19)
Subtotal: Non-Travel Support		25,060.00	25,060.00	0.00	1,944.19	0.00	23,115.81	23,115.81
*Total: 71 - Support (Travel & Non-Travel)		33,060.00	33,060.00	166.90	2,660.34	0.00	30,399.66	30,399.66
730001	Subcontracts 01	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
*Total: 73 - Subcontracts		48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
**Total Direct Cost Expenditures		148,224.00	148,224.00	6,574.72	29,630.30	0.00	118,593.70	118,593.70
760300	F&A Expenditures	57,603.00	57,603.00	3,024.37	13,629.95	0.00	43,973.05	43,973.05
*Total: 76 - F&A and Internal Allocations		57,603.00	57,603.00	3,024.37	13,629.95	0.00	43,973.05	43,973.05
**Total Indirect Cost Expenditures		57,603.00	57,603.00	3,024.37	13,629.95	0.00	43,973.05	43,973.05
***Total Expenditures		205,827.00	205,827.00	9,599.09	43,260.25	0.00	162,566.75	162,566.75
Revenue								
530000	Federal Programs	0.00	0.00	9,599.09	43,260.25	0.00	(43,260.25)	(43,260.25)
*Total: 53 - Sponsored Programs		0.00	0.00	9,599.09	43,260.25	0.00	(43,260.25)	(43,260.25)
***Total Revenue		0.00	0.00	9,599.09	43,260.25	0.00	(43,260.25)	(43,260.25)

Grant 111844 - CICEET Program 04-06
Fund 111870 - Transfer of Circulation Model

Status: Active
FMGR: Jones, Stephen H
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	Approved For Preaward	YES
Sponsor ID:	NA04NOS4190109	Term Date:		Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006	Rev Account:	530000	Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,185.00	22,185.00	0.00	0.00	0.00	22,185.00	22,185.00
*Total: 61 - Salaries and Wages		22,185.00	22,185.00	0.00	0.00	0.00	22,185.00	22,185.00
65YF10	Full Fringe Benefit Distr Expe	8,985.00	8,985.00	0.00	0.00	0.00	8,985.00	8,985.00
*Total: 65 - Fringe Benefits		8,985.00	8,985.00	0.00	0.00	0.00	8,985.00	8,985.00
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Travel		200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 71 - Support (Travel & Non-Travel)		200.00	200.00	0.00	0.00	0.00	200.00	200.00
**Total Direct Cost Expenditures		31,370.00	31,370.00	0.00	0.00	0.00	31,370.00	31,370.00
760300	F&A Expenditures	14,430.00	14,430.00	0.00	0.00	0.00	14,430.00	14,430.00
*Total: 76 - F&A and Internal Allocations		14,430.00	14,430.00	0.00	0.00	0.00	14,430.00	14,430.00
**Total Indirect Cost Expenditures		14,430.00	14,430.00	0.00	0.00	0.00	14,430.00	14,430.00
***Total Expenditures		45,800.00	45,800.00	0.00	0.00	0.00	45,800.00	45,800.00

Grant 111844 - CICEET Program 04-06
Fund 111871 - Technology Transfer (off)

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4190109	Term Date:		IDC Rate Code:	URESOF 26.00 %
CFDA #:	11.419	Expend End Date:		IDC Dist To Code:	UNHDST
Resp Org:	URRCIC	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006			Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
730001	Subcontracts 01		318,909.00	318,909.00	0.00	0.00	0.00	318,909.00	318,909.00
730002	Subcontracts 02		0.00	0.00	0.00	3,834.80	46,525.20	(50,360.00)	(50,360.00)
730007	Subcontracts 07		0.00	0.00	0.00	15,201.69	178,111.31	(193,313.00)	(193,313.00)
730011	Subcontracts 11		0.00	0.00	0.00	0.00	69,377.00	(69,377.00)	(69,377.00)
*Total: 73 - Subcontracts			318,909.00	318,909.00	0.00	19,036.49	294,013.51	5,859.00	5,859.00
**Total Direct Cost Expenditures			318,909.00	318,909.00	0.00	19,036.49	294,013.51	5,859.00	5,859.00
760300	F&A Expenditures		19,500.00	19,500.00	0.00	4,949.49	0.00	14,550.51	14,550.51
*Total: 76 - F&A and Internal Allocations			19,500.00	19,500.00	0.00	4,949.49	0.00	14,550.51	14,550.51
**Total Indirect Cost Expenditures			19,500.00	19,500.00	0.00	4,949.49	0.00	14,550.51	14,550.51
***Total Expenditures			338,409.00	338,409.00	0.00	23,985.98	294,013.51	20,409.51	20,409.51
Revenue									
530000	Federal Programs		0.00	0.00	0.00	23,985.98	0.00	(23,985.98)	(23,985.98)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	23,985.98	0.00	(23,985.98)	(23,985.98)
***Total Revenue			0.00	0.00	0.00	23,985.98	0.00	(23,985.98)	(23,985.98)

Grant 111844 - CICEET Program 04-06
Fund 111872 - Enviromental Tech Campus

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4190109	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	11.419	Expend End Date:		IDC Dist To Code:	UNHDST
Resp Org:	URRCIC	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006			Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	305,156.00	305,156.00	0.00	0.00	0.00	305,156.00	305,156.00
Subtotal: Non-Travel Support	305,156.00	305,156.00	0.00	0.00	0.00	305,156.00	305,156.00
*Total: 71 - Support (Travel & Non-Travel)	305,156.00	305,156.00	0.00	0.00	0.00	305,156.00	305,156.00
730027 Subcontracts 27	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	305,156.00	305,156.00	0.00	0.00	0.00	305,156.00	305,156.00
760300 F&A Expenditures	140,372.00	140,372.00	0.00	0.00	0.00	140,372.00	140,372.00
*Total: 76 - F&A and Internal Allocations	140,372.00	140,372.00	0.00	0.00	0.00	140,372.00	140,372.00
**Total Indirect Cost Expenditures	140,372.00	140,372.00	0.00	0.00	0.00	140,372.00	140,372.00
***Total Expenditures	445,528.00	445,528.00	0.00	0.00	0.00	445,528.00	445,528.00

Grant 111857 - Targeted Wind Sensing
Fund 111857 - Targeted Wind Sensing

Status: Active
FMGR: Talbot, Robert W
Type: Grant

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/29/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600157	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	22,487.57	0.00	(22,487.57)	(22,487.57)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,000.19	0.00	(8,000.19)	(8,000.19)
611F60	Faculty NTT Research	0.00	0.00	3,026.46	4,360.24	0.00	(4,360.24)	(4,360.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	133,864.00	117,220.00	0.00	0.00	0.00	133,864.00	117,220.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	27,585.38	27,585.38	0.00	(27,585.38)	(27,585.38)
613NZ0	Grad Unallocated Budget (Bud Only)	66,900.00	66,900.00	0.00	0.00	0.00	66,900.00	66,900.00
615F10	PAT	0.00	0.00	1,724.28	15,518.44	0.00	(15,518.44)	(15,518.44)
615NZ0	PAT Unallocated Budget (Bud Only)	147,036.00	123,642.00	0.00	0.00	0.00	147,036.00	123,642.00
61SNSH	Student Labor	0.00	0.00	6,434.75	6,434.75	0.00	(6,434.75)	(6,434.75)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 61 - Salaries and Wages		377,800.00	337,762.00	38,770.87	84,386.57	0.00	293,413.43	253,375.43
65YF10	Full Fringe Benefit Distr Expe	87,941.00	77,051.00	1,918.48	20,164.76	0.00	67,776.24	56,886.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,377.11	2,377.11	0.00	(2,377.11)	(2,377.11)
*Total: 65 - Fringe Benefits		87,941.00	77,051.00	4,295.59	22,541.87	0.00	65,399.13	54,509.13
710	Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
Subtotal: Travel		25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
7112	Research Supplies	275,000.00	260,000.00	0.00	0.00	0.00	275,000.00	260,000.00
711200	Research Supplies	0.00	0.00	9,430.06	9,430.06	1,491.15	(10,921.21)	(10,921.21)
717000	Consulting-General	19,660.00	19,660.00	0.00	0.00	0.00	19,660.00	19,660.00
717200	Other Professional Services-General	0.00	0.00	31.00	31.00	0.00	(31.00)	(31.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.43	3.03	0.00	(3.03)	(3.03)
Subtotal: Non-Travel Support		294,660.00	279,660.00	9,463.49	9,464.09	1,491.15	283,704.76	268,704.76
*Total: 71 - Support (Travel & Non-Travel)		319,660.00	304,660.00	9,463.49	9,464.09	1,491.15	308,704.76	293,704.76
721100	Assistantships	25,770.00	25,770.00	0.00	0.00	0.00	25,770.00	25,770.00
*Total: 72 - Student and/or Participant Support		25,770.00	25,770.00	0.00	0.00	0.00	25,770.00	25,770.00
730001	Subcontracts 01	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00
*Total: 73 - Subcontracts		100,000.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00
740000	Cap Equipment	30,000.00	30,000.00	4,271.02	20,690.72	2,694.57	6,614.71	6,614.71
*Total: 74 - Capitalizable Plant and Equipment		30,000.00	30,000.00	4,271.02	20,690.72	2,694.57	6,614.71	6,614.71
**Total Direct Cost Expenditures		941,171.00	875,243.00	56,800.97	137,083.25	104,185.72	699,902.03	633,974.03

Grant 111857 - Targeted Wind Sensing
Fund 111857 - Targeted Wind Sensing

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/29/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600157	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	372,784.00	342,457.00	24,163.77	53,540.56	0.00	319,243.44	288,916.44
*Total: 76 - F&A and Internal Allocations	372,784.00	342,457.00	24,163.77	53,540.56	0.00	319,243.44	288,916.44
**Total Indirect Cost Expenditures	372,784.00	342,457.00	24,163.77	53,540.56	0.00	319,243.44	288,916.44
***Total Expenditures	1,313,955.00	1,217,700.00	80,964.74	190,623.81	104,185.72	1,019,145.47	922,890.47
Revenue							
530000 Federal Programs	0.00	0.00	80,964.74	190,623.81	0.00	(190,623.81)	(190,623.81)
*Total: 53 - Sponsored Programs	0.00	0.00	80,964.74	190,623.81	0.00	(190,623.81)	(190,623.81)
***Total Revenue	0.00	0.00	80,964.74	190,623.81	0.00	(190,623.81)	(190,623.81)

Grant 111857 - Targeted Wind Sensing
Fund 111858 - Targeted Wind Sensing Projects

Status: Active
FMGR: Talbot, Robert W
Type: Grant

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/29/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600157	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
Subtotal: Non-Travel Support	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
*Total: 71 - Support (Travel & Non-Travel)	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
**Total Direct Cost Expenditures	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
760300 F&A Expenditures	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
*Total: 76 - F&A and Internal Allocations	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
**Total Indirect Cost Expenditures	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
***Total Expenditures	189,000.00	189,000.00	0.00	0.00	0.00	189,000.00	189,000.00

Grant 111857 - Targeted Wind Sensing
Fund 111891 - TWS - Durant

Status: Active
FMGR: Durant, Yvon G
Type: Grant

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	11/10/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600157	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	11.460	Expend End Date:		IDC Dist To Code:	UNHDST
Resp Org:	UZCC00	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2006			Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	12,487.12	0.00	(12,487.12)	(12,487.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	16,644.00	0.00	0.00	0.00	0.00	16,644.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,897.01	2,897.01	0.00	(2,897.01)	(2,897.01)
615F10	PAT	0.00	0.00	3,214.86	3,214.86	0.00	(3,214.86)	(3,214.86)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	23,394.00	0.00	0.00	0.00	0.00	23,394.00
*Total: 61 - Salaries and Wages		0.00	40,038.00	6,111.87	18,598.99	0.00	(18,598.99)	21,439.01
65YF10	Full Fringe Benefit Distr Expe	0.00	10,890.00	1,330.66	6,325.54	0.00	(6,325.54)	4,564.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	249.64	249.64	0.00	(249.64)	(249.64)
*Total: 65 - Fringe Benefits		0.00	10,890.00	1,580.30	6,575.18	0.00	(6,575.18)	4,314.82
710100	Out-of-State Travel	0.00	0.00	0.00	423.90	0.00	(423.90)	(423.90)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	101.52	0.00	(101.52)	(101.52)
Subtotal: Travel		0.00	0.00	0.00	675.42	0.00	(675.42)	(675.42)
711100	Supplies-General	0.00	0.00	144.95	144.95	0.00	(144.95)	(144.95)
7112	Research Supplies	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
711200	Research Supplies	0.00	0.00	1,162.56	7,626.53	0.00	(7,626.53)	(7,626.53)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	115.44	0.00	(115.44)	(115.44)
Subtotal: Non-Travel Support		0.00	15,000.00	1,307.51	7,886.92	0.00	(7,886.92)	7,113.08
*Total: 71 - Support (Travel & Non-Travel)		0.00	15,000.00	1,307.51	8,562.34	0.00	(8,562.34)	6,437.66
**Total Direct Cost Expenditures		0.00	65,928.00	8,999.68	33,736.51	0.00	(33,736.51)	32,191.49
760300	F&A Expenditures	0.00	30,327.00	4,139.87	15,518.85	0.00	(15,518.85)	14,808.15
*Total: 76 - F&A and Internal Allocations		0.00	30,327.00	4,139.87	15,518.85	0.00	(15,518.85)	14,808.15
**Total Indirect Cost Expenditures		0.00	30,327.00	4,139.87	15,518.85	0.00	(15,518.85)	14,808.15
***Total Expenditures		0.00	96,255.00	13,139.55	49,255.36	0.00	(49,255.36)	46,999.64
Revenue								
530000	Federal Programs	0.00	0.00	13,139.55	49,255.36	0.00	(49,255.36)	(49,255.36)
*Total: 53 - Sponsored Programs		0.00	0.00	13,139.55	49,255.36	0.00	(49,255.36)	(49,255.36)
***Total Revenue		0.00	0.00	13,139.55	49,255.36	0.00	(49,255.36)	(49,255.36)

Grant 111859 - OEI: Office of Economic Initiatives
Fund 111859 - OEI

Status: Active
FMGR: Kitchen, Janice B
Type: Grant

PI:	Kitchen, Janice B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce	Effective Date:	3/15/2005	IDC Basis Code:	MTDC
Sponsor ID:	01-66-08083	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	05/01/2004 - 06/30/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBJK - PI Janice Kitchen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	11,640.97	43,501.12	0.00	(43,501.12)	(43,501.12)
615NZ0	PAT Unallocated Budget (Bud Only)	37,710.00	37,710.00	0.00	0.00	0.00	37,710.00	37,710.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	(4,859.32)	11,723.88	0.00	(11,723.88)	(11,723.88)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,475.00	0.00	(2,475.00)	(2,475.00)
61SNZ0	Student Labor Unallocated(Bud Only)	21,500.00	21,500.00	0.00	0.00	0.00	21,500.00	21,500.00
*Total: 61 - Salaries and Wages		59,210.00	59,210.00	6,781.65	57,700.00	0.00	1,510.00	1,510.00
65YF10	Full Fringe Benefit Distr Expe	16,891.00	16,891.00	4,699.30	17,463.27	0.00	(572.27)	(572.27)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(405.40)	1,195.48	0.00	(1,195.48)	(1,195.48)
*Total: 65 - Fringe Benefits		16,891.00	16,891.00	4,293.90	18,658.75	0.00	(1,767.75)	(1,767.75)
710	Travel	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
710000	In-State Travel	0.00	0.00	318.11	1,186.81	0.00	(1,186.81)	(1,186.81)
710100	Out-of-State Travel	0.00	0.00	0.00	1,374.78	0.00	(1,374.78)	(1,374.78)
710300	Conference Registration Fees	0.00	0.00	0.00	845.25	0.00	(845.25)	(845.25)
Subtotal: Travel		4,300.00	4,300.00	318.11	3,406.84	0.00	893.16	893.16
7112	Research Supplies	4,443.00	4,443.00	0.00	0.00	0.00	4,443.00	4,443.00
711200	Research Supplies	0.00	0.00	0.00	948.46	0.00	(948.46)	(948.46)
713000	Printing & Copying-General	0.00	0.00	0.00	61.44	0.00	(61.44)	(61.44)
714000	Postage-General	0.00	0.00	0.00	28.56	0.00	(28.56)	(28.56)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	78.34	0.00	(78.34)	(78.34)
716	Maintenance and Rentals	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
716120	Rentals-Property or Room	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
718000	Telecom-General	0.00	0.00	348.10	3,797.93	0.00	(3,797.93)	(3,797.93)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.94	0.00	(44.94)	(44.94)
719100	Membership Dues & Fees	0.00	0.00	0.00	468.74	0.00	(468.74)	(468.74)
Subtotal: Non-Travel Support		9,043.00	9,043.00	348.10	9,678.41	0.00	(635.41)	(635.41)
*Total: 71 - Support (Travel & Non-Travel)		13,343.00	13,343.00	666.21	13,085.25	0.00	257.75	257.75
**Total Direct Cost Expenditures		89,444.00	89,444.00	11,741.76	89,444.00	0.00	(0.00)	(0.00)
760300	F&A Expenditures	17,889.00	17,889.00	2,348.33	17,888.79	0.00	0.21	0.21
*Total: 76 - F&A and Internal Allocations		17,889.00	17,889.00	2,348.33	17,888.79	0.00	0.21	0.21
**Total Indirect Cost Expenditures		17,889.00	17,889.00	2,348.33	17,888.79	0.00	0.21	0.21

Grant 111859 - OEI: Office of Economic Initiatives
Fund 111859 - OEI

Status: Active
FMGR: Kitchen, Janice B

Type: Grant

PI: Kitchen, Janice B
Sponsor: US DOC, Department of Commerce
Sponsor ID: 01-66-08083 CFDA #: 11.303
Resp Org: UESBDC
FRAGRNT Start/End Date: 05/01/2004 - 06/30/2005

Fund Information
Effective Date: 3/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin NONE
Approved For Preaward NO
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UESBJK - PI Janice Kitchen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	107,333.00	107,333.00	14,090.09	107,332.79	0.00	0.21	0.21
Revenue							
530000 Federal Programs	0.00	0.00	14,090.09	107,332.79	0.00	(107,332.79)	(107,332.79)
*Total: 53 - Sponsored Programs	0.00	0.00	14,090.09	107,332.79	0.00	(107,332.79)	(107,332.79)
***Total Revenue	0.00	0.00	14,090.09	107,332.79	0.00	(107,332.79)	(107,332.79)

Grant 111859 - OEI: Office of Economic Initiatives
Fund 15C413 - OEI

Status: Active
FMGR: Kitchen, Janice B
Type: Grant

PI:	Kitchen, Janice B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce	Effective Date:	5/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	01-66-08083	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	05/01/2004 - 06/30/2005	Rev Account:		Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBJK - PI Janice Kitchen

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		7,143.00	7,143.00	0.00	0.00	0.00	7,143.00	7,143.00
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	2,431.40	0.00	(2,431.40)	(2,431.40)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	2,841.00	0.00	(2,841.00)	(2,841.00)
*Total: 61 - Salaries and Wages			7,143.00	7,143.00	0.00	5,272.40	0.00	1,870.60	1,870.60
65YF10	Full Fringe Benefit Distr Expe		2,857.00	2,857.00	0.00	0.00	0.00	2,857.00	2,857.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	442.89	0.00	(442.89)	(442.89)
*Total: 65 - Fringe Benefits			2,857.00	2,857.00	0.00	442.89	0.00	2,414.11	2,414.11
710000	In-State Travel		0.00	0.00	300.38	300.38	0.00	(300.38)	(300.38)
Subtotal: Travel			0.00	0.00	300.38	300.38	0.00	(300.38)	(300.38)
711100	Supplies-General		0.00	0.00	1,146.57	1,146.57	0.00	(1,146.57)	(1,146.57)
7112	Research Supplies		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000	Printing & Copying-General		0.00	0.00	106.05	106.05	0.00	(106.05)	(106.05)
714010	Postage-Off Campus Mail Services		0.00	0.00	9.88	9.88	0.00	(9.88)	(9.88)
717200	Other Professional Services-General		0.00	0.00	150.00	150.00	0.00	(150.00)	(150.00)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	1,105.68	1,105.68	0.00	(1,105.68)	(1,105.68)
Subtotal: Non-Travel Support			4,000.00	4,000.00	2,518.18	2,518.18	0.00	1,481.82	1,481.82
*Total: 71 - Support (Travel & Non-Travel)			4,000.00	4,000.00	2,818.56	2,818.56	0.00	1,181.44	1,181.44
**Total Direct Cost Expenditures			14,000.00	14,000.00	2,818.56	8,533.85	0.00	5,466.15	5,466.15
760300	F&A Expenditures		3,640.00	3,640.00	563.72	1,706.77	0.00	1,933.23	1,933.23
*Total: 76 - F&A and Internal Allocations			3,640.00	3,640.00	563.72	1,706.77	0.00	1,933.23	1,933.23
**Total Indirect Cost Expenditures			3,640.00	3,640.00	563.72	1,706.77	0.00	1,933.23	1,933.23
***Total Expenditures			17,640.00	17,640.00	3,382.28	10,240.62	0.00	7,399.38	7,399.38
Revenue									
811003	NonMand Tran In-Cost Share		0.00	0.00	9,097.57	10,240.62	0.00	(10,240.62)	(10,240.62)
*Total: 5Z - Transfers In			0.00	0.00	9,097.57	10,240.62	0.00	(10,240.62)	(10,240.62)
***Total Revenue			0.00	0.00	9,097.57	10,240.62	0.00	(10,240.62)	(10,240.62)

Grant 111864 - Test Long Range Side-Scan
Fund 111864 - Test Long Range Side-Scan

Status: Active
FMGR: Huff, Lloyd C
Type: Grant

PI:	Huff, Lloyd C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/29/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4000259	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	05/01/2004 - 08/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMLH - PI Lloyd Huff

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	9,136.03	0.00	(9,136.03)	(9,136.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	119,713.00	119,713.00	0.00	0.00	0.00	119,713.00	119,713.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	13,957.61	24,498.91	0.00	(24,498.91)	(24,498.91)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,103.75	0.00	(2,103.75)	(2,103.75)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,875.07	0.00	(12,875.07)	(12,875.07)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,404.52	0.00	(6,404.52)	(6,404.52)
613NZ0	Grad Unallocated Budget (Bud Only)	55,383.00	55,383.00	0.00	0.00	0.00	55,383.00	55,383.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	7,658.66	7,658.66	0.00	(7,658.66)	(7,658.66)
615F10	PAT	0.00	0.00	0.00	13,216.84	0.00	(13,216.84)	(13,216.84)
615NZ0	PAT Unallocated Budget (Bud Only)	75,614.00	75,614.00	0.00	0.00	0.00	75,614.00	75,614.00
*Total: 61 - Salaries and Wages		250,710.00	250,710.00	21,616.27	75,893.78	0.00	174,816.22	174,816.22
65YF10	Full Fringe Benefit Distr Expe	50,286.00	50,286.00	0.00	8,941.27	0.00	41,344.73	41,344.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,862.72	2,924.92	0.00	(2,924.92)	(2,924.92)
*Total: 65 - Fringe Benefits		50,286.00	50,286.00	1,862.72	11,866.19	0.00	38,419.81	38,419.81
710	Travel	24,500.00	24,500.00	0.00	0.00	0.00	24,500.00	24,500.00
710100	Out-of-State Travel	0.00	0.00	1,938.46	7,918.52	0.00	(7,918.52)	(7,918.52)
710200	Foreign Travel	18,000.00	18,000.00	0.00	832.74	0.00	17,167.26	17,167.26
Subtotal: Travel		42,500.00	42,500.00	1,938.46	8,751.26	0.00	33,748.74	33,748.74
7112	Research Supplies	9,640.00	9,640.00	0.00	0.00	0.00	9,640.00	9,640.00
711200	Research Supplies	0.00	0.00	395.57	5,268.71	0.00	(5,268.71)	(5,268.71)
714010	Postage-Off Campus Mail Services	0.00	0.00	329.74	348.16	0.00	(348.16)	(348.16)
717200	Other Professional Services-General	0.00	0.00	2,587.50	2,587.50	0.00	(2,587.50)	(2,587.50)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	11,000.00	11,000.00	9,000.00	(20,000.00)	(20,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	54.71	114.92	0.00	(114.92)	(114.92)
Subtotal: Non-Travel Support		9,640.00	9,640.00	14,367.52	19,319.29	9,000.00	(18,679.29)	(18,679.29)
*Total: 71 - Support (Travel & Non-Travel)		52,140.00	52,140.00	16,305.98	28,070.55	9,000.00	15,069.45	15,069.45
721100	Assistantships	17,630.00	17,630.00	0.00	0.00	0.00	17,630.00	17,630.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,286.05	0.00	(11,286.05)	(11,286.05)
*Total: 72 - Student and/or Participant Support		17,630.00	17,630.00	0.00	11,286.05	0.00	6,343.95	6,343.95
740000	Cap Equipment	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	4,338.34	7,105.20	0.00	(7,105.20)	(7,105.20)
*Total: 74 - Capitalizable Plant and Equipment		13,000.00	13,000.00	4,338.34	7,105.20	0.00	5,894.80	5,894.80

Grant 111864 - Test Long Range Side-Scan
Fund 111864 - Test Long Range Side-Scan

Status: Active
FMGR: Huff, Lloyd C

Type: Grant

PI:	Huff, Lloyd C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/29/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4000259	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	05/01/2004 - 08/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMLH - PI Lloyd Huff

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	383,766.00	383,766.00	44,123.31	134,221.77	9,000.00	240,544.23	240,544.23
760300 F&A Expenditures	162,441.00	162,441.00	18,301.11	53,281.96	0.00	109,159.04	109,159.04
*Total: 76 - F&A and Internal Allocations	162,441.00	162,441.00	18,301.11	53,281.96	0.00	109,159.04	109,159.04
**Total Indirect Cost Expenditures	162,441.00	162,441.00	18,301.11	53,281.96	0.00	109,159.04	109,159.04
***Total Expenditures	546,207.00	546,207.00	62,424.42	187,503.73	9,000.00	349,703.27	349,703.27
Revenue							
530000 Federal Programs	0.00	0.00	62,424.42	187,503.73	0.00	(187,503.73)	(187,503.73)
*Total: 53 - Sponsored Programs	0.00	0.00	62,424.42	187,503.73	0.00	(187,503.73)	(187,503.73)
***Total Revenue	0.00	0.00	62,424.42	187,503.73	0.00	(187,503.73)	(187,503.73)

PI: Huff, Lloyd C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4000259 CFDA #: 11.400
Resp Org: UDOM00
FRAGRNT Start/End Date: 05/01/2004 - 08/31/2006

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 111864 - Test Long Range Side-Scan
Fund 111865 - Test long Range Side-Scan (off)

Status: Active
FMGR: Huff, Lloyd C

Type: Grant

PI:	Huff, Lloyd C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/29/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4000259	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	05/01/2004 - 08/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMLH - PI Lloyd Huff

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	18,272.20	0.00	(18,272.20)	(18,272.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	100,611.00	100,611.00	0.00	0.00	0.00	100,611.00	100,611.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,294.32	8,294.32	0.00	(8,294.32)	(8,294.32)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	18,933.75	0.00	(18,933.75)	(18,933.75)
*Total: 61 - Salaries and Wages		100,611.00	100,611.00	8,294.32	45,500.27	0.00	55,110.73	55,110.73
65YF10	Full Fringe Benefit Distr Expe	21,447.00	21,447.00	0.00	7,308.91	0.00	14,138.09	14,138.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	714.74	2,305.18	0.00	(2,305.18)	(2,305.18)
*Total: 65 - Fringe Benefits		21,447.00	21,447.00	714.74	9,614.09	0.00	11,832.91	11,832.91
**Total Direct Cost Expenditures		122,058.00	122,058.00	9,009.06	55,114.36	0.00	66,943.64	66,943.64
760300	F&A Expenditures	31,735.00	31,735.00	2,342.37	14,329.79	0.00	17,405.21	17,405.21
*Total: 76 - F&A and Internal Allocations		31,735.00	31,735.00	2,342.37	14,329.79	0.00	17,405.21	17,405.21
**Total Indirect Cost Expenditures		31,735.00	31,735.00	2,342.37	14,329.79	0.00	17,405.21	17,405.21
***Total Expenditures		153,793.00	153,793.00	11,351.43	69,444.15	0.00	84,348.85	84,348.85
Revenue								
530000	Federal Programs	0.00	0.00	11,351.43	69,444.15	0.00	(69,444.15)	(69,444.15)
*Total: 53 - Sponsored Programs		0.00	0.00	11,351.43	69,444.15	0.00	(69,444.15)	(69,444.15)
***Total Revenue		0.00	0.00	11,351.43	69,444.15	0.00	(69,444.15)	(69,444.15)

Grant 111874 - Rope Separator Trawl
Fund 111874 - Rope Separator Trawl

Status: Active
FMGR: He, Pingguo
Type: Contract

PI:	He, Pingguo	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2004	IDC Basis Code:	MTDC
Sponsor ID:	EA133F-04-CN-0040	Term Date:		IDC Rate Code:	IDC46 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/27/2004 - 03/30/2006	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,933.00	13,933.00	0.00	0.00	0.00	13,933.00	13,933.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,810.00	17,810.00	0.00	0.00	0.00	17,810.00	17,810.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,423.00	16,423.00	0.00	0.00	0.00	16,423.00	16,423.00
*Total: 61 - Salaries and Wages		48,166.00	48,166.00	0.00	0.00	0.00	48,166.00	48,166.00
65YF10	Full Fringe Benefit Distr Expe	13,810.00	13,810.00	0.00	0.00	0.00	13,810.00	13,810.00
*Total: 65 - Fringe Benefits		13,810.00	13,810.00	0.00	0.00	0.00	13,810.00	13,810.00
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710200	Foreign Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
Subtotal: Travel		11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	60,000.00	60,000.00	12,000.00	48,367.52	24,000.00	(12,367.52)	(12,367.52)
Subtotal: Non-Travel Support		74,000.00	74,000.00	12,000.00	48,367.52	24,000.00	1,632.48	1,632.48
*Total: 71 - Support (Travel & Non-Travel)		85,000.00	85,000.00	12,000.00	48,367.52	24,000.00	12,632.48	12,632.48
**Total Direct Cost Expenditures		146,976.00	146,976.00	12,000.00	48,367.52	24,000.00	74,608.48	74,608.48
760300	F&A Expenditures	67,609.00	67,609.00	5,520.00	22,249.06	0.00	45,359.94	45,359.94
*Total: 76 - F&A and Internal Allocations		67,609.00	67,609.00	5,520.00	22,249.06	0.00	45,359.94	45,359.94
**Total Indirect Cost Expenditures		67,609.00	67,609.00	5,520.00	22,249.06	0.00	45,359.94	45,359.94
***Total Expenditures		214,585.00	214,585.00	17,520.00	70,616.58	24,000.00	119,968.42	119,968.42
Revenue								
530000	Federal Programs	0.00	0.00	17,520.00	70,616.58	0.00	(70,616.58)	(70,616.58)
*Total: 53 - Sponsored Programs		0.00	0.00	17,520.00	70,616.58	0.00	(70,616.58)	(70,616.58)
***Total Revenue		0.00	0.00	17,520.00	70,616.58	0.00	(70,616.58)	(70,616.58)

Grant 111874 - Rope Separator Trawl
Fund 15P057 - Rope Separator Trawl Cost Share

Status: Active
FMGR: He, Pingguo
Type: Contract

PI:	He, Pingguo	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	5/1/2005	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	EA133F-04-CN-0040	Term Date:		IDC Rate Code:	IDC46	46.00 %	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/27/2004 - 03/30/2006	Rev Account:					Idc Waiver	NO

Org UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	(17,831.44)	(17,831.44)	0.00	17,831.44	17,831.44
Subtotal: Non-Travel Support	0.00	0.00	(17,831.44)	(17,831.44)	0.00	17,831.44	17,831.44
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	(17,831.44)	(17,831.44)	0.00	17,831.44	17,831.44
**Total Direct Cost Expenditures	0.00	0.00	(17,831.44)	(17,831.44)	0.00	17,831.44	17,831.44
760300 F&A Expenditures	0.00	0.00	(8,202.46)	(8,202.46)	0.00	8,202.46	8,202.46
*Total: 76 - F&A and Internal Allocations	0.00	0.00	(8,202.46)	(8,202.46)	0.00	8,202.46	8,202.46
**Total Indirect Cost Expenditures	0.00	0.00	(8,202.46)	(8,202.46)	0.00	8,202.46	8,202.46
***Total Expenditures	0.00	0.00	(26,033.90)	(26,033.90)	0.00	26,033.90	26,033.90

Grant 111881 - Coastal Response Research Ctr
Fund 111881 - CRRRC FY 04 - External Research

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOC, Department of Commerce	Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4190063	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	1,132,633.00	1,132,633.00	0.00	0.00	0.00	1,132,633.00	1,132,633.00
730002	Subcontracts 02	0.00	0.00	3,967.57	6,771.70	193,867.77	(200,639.47)	(200,639.47)
730003	Subcontracts 03	0.00	0.00	0.00	0.00	220,083.00	(220,083.00)	(220,083.00)
730004	Subcontracts 04	0.00	0.00	9,859.14	10,614.29	194,806.71	(205,421.00)	(205,421.00)
730005	Subcontracts 05	0.00	0.00	18,840.49	25,868.80	216,123.03	(241,991.83)	(241,991.83)
730006	Subcontracts 06	0.00	0.00	0.00	0.00	96,264.00	(96,264.00)	(96,264.00)
*Total: 73 - Subcontracts		1,132,633.00	1,132,633.00	32,667.20	43,254.79	921,144.51	168,233.70	168,233.70
**Total Direct Cost Expenditures		1,132,633.00	1,132,633.00	32,667.20	43,254.79	921,144.51	168,233.70	168,233.70
760300	F&A Expenditures	57,500.00	57,500.00	9,217.20	14,087.49	0.00	43,412.51	43,412.51
*Total: 76 - F&A and Internal Allocations		57,500.00	57,500.00	9,217.20	14,087.49	0.00	43,412.51	43,412.51
**Total Indirect Cost Expenditures		57,500.00	57,500.00	9,217.20	14,087.49	0.00	43,412.51	43,412.51
***Total Expenditures		1,190,133.00	1,190,133.00	41,884.40	57,342.28	921,144.51	211,646.21	211,646.21
Revenue								
530000	Federal Programs	0.00	0.00	41,884.40	57,342.28	0.00	(57,342.28)	(57,342.28)
*Total: 53 - Sponsored Programs		0.00	0.00	41,884.40	57,342.28	0.00	(57,342.28)	(57,342.28)
***Total Revenue		0.00	0.00	41,884.40	57,342.28	0.00	(57,342.28)	(57,342.28)

Grant 111881 - Coastal Response Research Ctr
Fund 111882 - CRRRC FY 04 - Internal Research

Status: Active
FMGR: Kinner, Nancy E
Type: Cooperative Agreement

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY			
Sponsor:	US DOC, Department of Commerce	Effective Date:	10/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NA04NOS4190063	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009	Rev Account:	530000				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	140,000.00	140,000.00	0.00	0.00	0.00	140,000.00	140,000.00
*Total: 73 - Subcontracts		140,000.00	140,000.00	0.00	0.00	0.00	140,000.00	140,000.00
**Total Direct Cost Expenditures		140,000.00	140,000.00	0.00	0.00	0.00	140,000.00	140,000.00
760300	F&A Expenditures	64,400.00	64,400.00	0.00	0.00	0.00	64,400.00	64,400.00
*Total: 76 - F&A and Internal Allocations		64,400.00	64,400.00	0.00	0.00	0.00	64,400.00	64,400.00
**Total Indirect Cost Expenditures		64,400.00	64,400.00	0.00	0.00	0.00	64,400.00	64,400.00
***Total Expenditures		204,400.00	204,400.00	0.00	0.00	0.00	204,400.00	204,400.00

Grant 111881 - Coastal Response Research Ctr
Fund 111883 - CRRF FY 04 - Outreach

Status: Active
FMGR: Kinner, Nancy E
Type: Cooperative Agreement

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOC, Department of Commerce	Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4190063	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	701.25	701.25	0.00	(701.25)	(701.25)
*Total: 61 - Salaries and Wages		0.00	0.00	701.25	701.25	0.00	(701.25)	(701.25)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	58.91	58.91	0.00	(58.91)	(58.91)
*Total: 65 - Fringe Benefits		0.00	0.00	58.91	58.91	0.00	(58.91)	(58.91)
710	Travel	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
710000	In-State Travel	0.00	0.00	0.00	35.24	0.00	(35.24)	(35.24)
710100	Out-of-State Travel	0.00	0.00	1,203.13	5,681.40	0.00	(5,681.40)	(5,681.40)
710300	Conference Registration Fees	0.00	0.00	0.00	2,113.29	0.00	(2,113.29)	(2,113.29)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,096.20	0.00	(7,096.20)	(7,096.20)
Subtotal: Travel		54,000.00	54,000.00	1,203.13	14,926.13	0.00	39,073.87	39,073.87
711100	Supplies-General	0.00	0.00	11.75	33.75	0.00	(33.75)	(33.75)
711162	Supplies-Office Supplies	0.00	0.00	0.00	4.16	0.00	(4.16)	(4.16)
711184	Supplies - Promotion - Cultivation	0.00	0.00	103.47	561.72	0.00	(561.72)	(561.72)
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200	Research Supplies	0.00	0.00	622.00	6,126.40	0.00	(6,126.40)	(6,126.40)
713000	Printing & Copying-General	0.00	0.00	884.57	884.57	0.00	(884.57)	(884.57)
716100	Rentals & Leases-General	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,526.00	2,057.63	0.00	(2,057.63)	(2,057.63)
719100	Membership Dues & Fees	0.00	0.00	4.71	4.71	0.00	(4.71)	(4.71)
Subtotal: Non-Travel Support		12,000.00	12,000.00	3,152.50	9,738.94	0.00	2,261.06	2,261.06
*Total: 71 - Support (Travel & Non-Travel)		66,000.00	66,000.00	4,355.63	24,665.07	0.00	41,334.93	41,334.93
**Total Direct Cost Expenditures		66,000.00	66,000.00	5,115.79	25,425.23	0.00	40,574.77	40,574.77
760300	F&A Expenditures	20,460.00	20,460.00	1,585.89	7,881.81	0.00	12,578.19	12,578.19
*Total: 76 - F&A and Internal Allocations		20,460.00	20,460.00	1,585.89	7,881.81	0.00	12,578.19	12,578.19
**Total Indirect Cost Expenditures		20,460.00	20,460.00	1,585.89	7,881.81	0.00	12,578.19	12,578.19
***Total Expenditures		86,460.00	86,460.00	6,701.68	33,307.04	0.00	53,152.96	53,152.96
Revenue								
530000	Federal Programs	0.00	0.00	6,701.68	33,307.04	0.00	(33,307.04)	(33,307.04)
*Total: 53 - Sponsored Programs		0.00	0.00	6,701.68	33,307.04	0.00	(33,307.04)	(33,307.04)

Grant 111881 - Coastal Response Research Ctr Status: Active Type: Cooperative Agreement
Fund 111883 - CRRRC FY 04 - Outreach FMGR: Kinner, Nancy E

PI:	Kinner, Nancy E		Fund Information		Fund Indirect Cost Information			Approved For Admin	SUPPLY
Sponsor:	US DOC, Department of Commerce		Effective Date:	10/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NA04NOS4190063	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		Rev Account:	530000				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	6,701.68	33,307.04	0.00	(33,307.04)	(33,307.04)

Grant 111881 - Coastal Response Research Ctr
Fund 111884 - CRRF FY 04 - Administration

Status: Active
FMGR: Kinner, Nancy E
Type: Cooperative Agreement

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOC, Department of Commerce	Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4190063	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,357.08	0.00	(2,357.08)	(2,357.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	92,000.00	92,000.00	0.00	0.00	0.00	92,000.00	92,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,461.56	4,461.56	0.00	(4,461.56)	(4,461.56)
615F10	PAT	0.00	0.00	2,288.09	3,419.78	0.00	(3,419.78)	(3,419.78)
615NZ0	PAT Unallocated Budget (Bud Only)	148,000.00	148,000.00	0.00	0.00	0.00	148,000.00	148,000.00
61SNSH	Student Labor	0.00	0.00	64.00	260.00	0.00	(260.00)	(260.00)
*Total: 61 - Salaries and Wages		240,000.00	240,000.00	6,813.65	10,498.42	0.00	229,501.58	229,501.58
65YF10	Full Fringe Benefit Distr Expe	97,200.00	97,200.00	939.19	2,334.70	0.00	94,865.30	94,865.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	384.46	384.46	0.00	(384.46)	(384.46)
*Total: 65 - Fringe Benefits		97,200.00	97,200.00	1,323.65	2,719.16	0.00	94,480.84	94,480.84
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710100	Out-of-State Travel	0.00	0.00	583.31	1,093.55	0.00	(1,093.55)	(1,093.55)
710300	Conference Registration Fees	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,026.79	0.00	(5,026.79)	(5,026.79)
Subtotal: Travel		20,000.00	20,000.00	583.31	6,710.34	0.00	13,289.66	13,289.66
7111	Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	625.00	625.00	0.00	(625.00)	(625.00)
711200	Research Supplies	0.00	0.00	21.59	9,305.10	0.00	(9,305.10)	(9,305.10)
713000	Printing & Copying-General	0.00	0.00	0.00	617.25	0.00	(617.25)	(617.25)
713010	Printing & Copying-Publications	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	31.34	898.07	0.00	(898.07)	(898.07)
716110	Rentals-Copier	0.00	0.00	94.44	124.73	0.00	(124.73)	(124.73)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	5,000.00	5,600.00	(10,600.00)	(10,600.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	571.50	0.00	(571.50)	(571.50)
71CZ35	Other Exp-Promotional Expense	0.00	0.00	1,250.00	1,250.00	0.00	(1,250.00)	(1,250.00)
Subtotal: Non-Travel Support		13,000.00	13,000.00	2,022.37	18,481.46	5,600.00	(11,081.46)	(11,081.46)
*Total: 71 - Support (Travel & Non-Travel)		33,000.00	33,000.00	2,605.68	25,191.80	5,600.00	2,208.20	2,208.20
740000	Cap Equipment	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
*Total: 74 - Capitalizable Plant and Equipment		13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
**Total Direct Cost Expenditures		383,200.00	383,200.00	10,742.98	38,409.38	5,600.00	339,190.62	339,190.62

Grant 111881 - Coastal Response Research Ctr
Fund 111884 - CRRC FY 04 - Administration

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOC, Department of Commerce		Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4190063	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	114,762.00	114,762.00	3,301.05	11,906.92	0.00	102,855.08	102,855.08
*Total: 76 - F&A and Internal Allocations	114,762.00	114,762.00	3,301.05	11,906.92	0.00	102,855.08	102,855.08
**Total Indirect Cost Expenditures	114,762.00	114,762.00	3,301.05	11,906.92	0.00	102,855.08	102,855.08
***Total Expenditures	497,962.00	497,962.00	14,044.03	50,316.30	5,600.00	442,045.70	442,045.70
Revenue							
530000 Federal Programs	0.00	0.00	13,949.59	50,316.30	0.00	(50,316.30)	(50,316.30)
*Total: 53 - Sponsored Programs	0.00	0.00	13,949.59	50,316.30	0.00	(50,316.30)	(50,316.30)
***Total Revenue	0.00	0.00	13,949.59	50,316.30	0.00	(50,316.30)	(50,316.30)

Grant 111922 - Effects of Oyster Reefs
Fund 111922 - Effects of Oyster Reefs

Status: Active
FMGR: Grizzle, Raymond Edward
Type: Grant

PI:	Grizzle, Raymond Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA05NOS4201028	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	CFDA #: 11.420	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	13,650.00	13,650.00	0.00	0.00	0.00	13,650.00	13,650.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,120.00	1,120.00	0.00	0.00	0.00	1,120.00	1,120.00
*Total: 61 - Salaries and Wages		14,770.00	14,770.00	0.00	0.00	0.00	14,770.00	14,770.00
65YF10	Full Fringe Benefit Distr Expe	1,241.00	1,241.00	0.00	0.00	0.00	1,241.00	1,241.00
*Total: 65 - Fringe Benefits		1,241.00	1,241.00	0.00	0.00	0.00	1,241.00	1,241.00
710	Travel	171.00	171.00	0.00	0.00	0.00	171.00	171.00
Subtotal: Travel		171.00	171.00	0.00	0.00	0.00	171.00	171.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	75.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support		2,000.00	2,000.00	75.00	75.00	0.00	1,925.00	1,925.00
*Total: 71 - Support (Travel & Non-Travel)		2,171.00	2,171.00	75.00	75.00	0.00	2,096.00	2,096.00
**Total Direct Cost Expenditures		18,182.00	18,182.00	75.00	75.00	0.00	18,107.00	18,107.00
760300	F&A Expenditures	1,818.00	1,818.00	7.50	7.50	0.00	1,810.50	1,810.50
*Total: 76 - F&A and Internal Allocations		1,818.00	1,818.00	7.50	7.50	0.00	1,810.50	1,810.50
**Total Indirect Cost Expenditures		1,818.00	1,818.00	7.50	7.50	0.00	1,810.50	1,810.50
***Total Expenditures		20,000.00	20,000.00	82.50	82.50	0.00	19,917.50	19,917.50
Revenue								
530000	Federal Programs	0.00	0.00	82.50	82.50	0.00	(82.50)	(82.50)
*Total: 53 - Sponsored Programs		0.00	0.00	82.50	82.50	0.00	(82.50)	(82.50)
***Total Revenue		0.00	0.00	82.50	82.50	0.00	(82.50)	(82.50)

Grant 111922 - Effects of Oyster Reefs
Fund 15C436 - Effects of Oyster Reefs

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Grizzle, Raymond Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/1/2005	Approved For Preaward	YES
Sponsor ID:	NA05NOS4201028	Term Date:		Budget Controls	DOC
Resp Org:	CFDA #: 11.420	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2006	Rev Account:		Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721100 Assistantships	9,040.00	9,040.00	0.00	0.00	0.00	9,040.00	9,040.00
*Total: 72 - Student and/or Participant Support	9,040.00	9,040.00	0.00	0.00	0.00	9,040.00	9,040.00
**Total Direct Cost Expenditures	9,040.00	9,040.00	0.00	0.00	0.00	9,040.00	9,040.00
***Total Expenditures	9,040.00	9,040.00	0.00	0.00	0.00	9,040.00	9,040.00

Grant 111923 - Comparison of CRN & Coop Data
Fund 111923 - Comparison of CRN & COOP Data

Status: Not Fully Executed
FMGR: Brown, David P

Type: Grant

PI:	Brown, David P		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NONE	CFDA #:	11.000
Resp Org:	UCGEOG		
FRAGRNT Start/End Date:	06/15/2005 - 08/15/2005		

Fund Information

Effective Date: 6/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCGEDB - PI David Brown

[illegible]

Grant 111924 - Salt Marsh Restoration Study
Fund 111924 - Salt Marsh Restoration Study

Status: Not Fully Executed
FMGR: Burdick, David M

Type: Grant

PI: Burdick, David M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: CFDA #: 11.417
Resp Org: URRMAP
FRAGRNT Start/End Date: 06/01/2005 - 05/31/2008

Fund Information

Effective Date: 6/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRDB - PI David Burdick

[illegible]

Grant 112001 - Strataform Analysis
Fund 112001 - Strataform Analysis

Status: Active
FMGR: Mayer, Larry A
Type: Grant

PI:	Mayer, Larry A		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	2/11/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	N00014-00-1-0092	CFDA #: 12.300	Term Date:		IDC Rate Code:	IDC44 44.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2000 - 12/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		16,000.00	10,649.00	0.00	0.00	0.00	16,000.00	10,649.00
613NZ0	Grad Unallocated Budget (Bud Only)		14,503.00	14,503.00	0.00	0.00	0.00	14,503.00	14,503.00
615F10	PAT		0.00	0.00	0.00	25,151.10	0.00	(25,151.10)	(25,151.10)
*Total: 61 - Salaries and Wages			30,503.00	25,152.00	0.00	25,151.10	0.00	5,351.90	0.90
65YF10	Full Fringe Benefit Distr Expe		6,057.00	9,055.00	0.00	9,054.39	0.00	(2,997.39)	0.61
*Total: 65 - Fringe Benefits			6,057.00	9,055.00	0.00	9,054.39	0.00	(2,997.39)	0.61
7101	Out of State Travel		0.00	0.00	0.00	4,589.81	0.00	(4,589.81)	(4,589.81)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	2,104.23	0.00	(2,104.23)	(2,104.23)
710Z	Travel-Other		3,000.00	6,696.01	0.00	0.00	0.00	3,000.00	6,696.01
Subtotal: Travel			3,000.00	6,696.01	0.00	6,694.04	0.00	(3,694.04)	1.97
7112	Research Supplies		0.00	0.00	0.00	2,156.99	0.00	(2,156.99)	(2,156.99)
71CZ	Other Expenses-Deductions		3,500.00	2,156.99	0.00	0.00	0.00	3,500.00	2,156.99
Subtotal: Non-Travel Support			3,500.00	2,156.99	0.00	2,156.99	0.00	1,343.01	0.00
*Total: 71 - Support (Travel & Non-Travel)			6,500.00	8,853.00	0.00	8,851.03	0.00	(2,351.03)	1.97
7400	Capitalizable Equipment		3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment			3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			46,060.00	46,060.00	0.00	46,056.52	0.00	3.48	3.48
7603	F&A Expenditures		18,946.00	18,946.00	0.00	18,944.85	0.00	1.15	1.15
*Total: 76 - F&A and Internal Allocations			18,946.00	18,946.00	0.00	18,944.85	0.00	1.15	1.15
**Total Indirect Cost Expenditures			18,946.00	18,946.00	0.00	18,944.85	0.00	1.15	1.15
***Total Expenditures			65,006.00	65,006.00	0.00	65,001.37	0.00	4.63	4.63
Revenue									
5300	Federal Programs		65,006.00	65,006.00	0.00	65,001.37	0.00	4.63	4.63
*Total: 53 - Sponsored Programs			65,006.00	65,006.00	0.00	65,001.37	0.00	4.63	4.63
***Total Revenue			65,006.00	65,006.00	0.00	65,001.37	0.00	4.63	4.63

Grant 112001 - Strataform Analysis
Fund 112002 - A 3-D Gis

Status: Active
FMGR: Mayer, Larry A
Type: Grant

PI:	Mayer, Larry A		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	2/11/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	N00014-00-1-0092	CFDA #: 12.300	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2000 - 12/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		19,428.00	19,428.00	0.00	0.00	0.00	19,428.00	19,428.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	9,033.33	0.00	(9,033.33)	(9,033.33)
613NZ0	Grad Unallocated Budget (Bud Only)		18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
615F10	PAT		0.00	0.00	0.00	61,828.70	0.00	(61,828.70)	(61,828.70)
615NZ0	PAT Unallocated Budget (Bud Only)		27,859.00	27,859.00	0.00	0.00	0.00	27,859.00	27,859.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	1,976.93	0.00	(1,976.93)	(1,976.93)
61SNZ0	Student Labor Unallocated(Bud Only)		20,440.00	20,440.00	0.00	0.00	0.00	20,440.00	20,440.00
*Total: 61 - Salaries and Wages			85,727.00	85,727.00	0.00	72,838.96	0.00	12,888.04	12,888.04
65YF10	Full Fringe Benefit Distr Expe		14,590.00	14,590.00	0.00	23,994.65	0.00	(9,404.65)	(9,404.65)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	902.81	0.00	(902.81)	(902.81)
*Total: 65 - Fringe Benefits			14,590.00	14,590.00	0.00	24,897.46	0.00	(10,307.46)	(10,307.46)
710000	In-State Travel		6,338.00	6,338.00	0.00	0.00	0.00	6,338.00	6,338.00
7101	Out of State Travel		0.00	0.00	0.00	417.55	0.00	(417.55)	(417.55)
710100	Out-of-State Travel		0.00	0.00	0.00	15,425.61	0.00	(15,425.61)	(15,425.61)
710Z	Travel-Other		9,100.00	7,490.00	0.00	0.00	0.00	9,100.00	7,490.00
710Z00	Travel-Other		0.00	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)
Subtotal: Travel			15,438.00	11,328.00	0.00	15,843.16	0.00	(405.16)	(4,515.16)
711100	Supplies-General		0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
7112	Research Supplies		3,000.00	3,000.00	0.00	370.95	0.00	2,629.05	2,629.05
711200	Research Supplies		1,183.00	1,183.00	0.00	2,142.27	0.00	(959.27)	(959.27)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	24.21	0.00	(24.21)	(24.21)
715010	Non-Cap Equip-Furniture & Fixtures		0.00	0.00	0.00	2,214.45	0.00	(2,214.45)	(2,214.45)
7192	Employee Recruiting (non travel)		0.00	0.00	0.00	112.50	0.00	(112.50)	(112.50)
71C1	Advertising (Non-Employment)		0.00	0.00	0.00	588.00	0.00	(588.00)	(588.00)
71CZ	Other Expenses-Deductions		1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
Subtotal: Non-Travel Support			5,283.00	7,783.00	0.00	5,452.38	0.00	(169.38)	2,330.62
*Total: 71 - Support (Travel & Non-Travel)			20,721.00	19,111.00	0.00	21,295.54	0.00	(574.54)	(2,184.54)
7400	Capitalizable Equipment		3,075.00	5,393.00	0.00	0.00	0.00	3,075.00	5,393.00
740000	Cap Equipment		0.00	0.00	0.00	5,393.00	0.00	(5,393.00)	(5,393.00)
*Total: 74 - Capitalizable Plant and Equipment			3,075.00	5,393.00	0.00	5,393.00	0.00	(2,318.00)	0.00
**Total Direct Cost Expenditures			124,113.00	124,821.00	0.00	124,424.96	0.00	(311.96)	396.04
7603	F&A Expenditures		28,377.00	28,377.00	0.00	1,975.39	0.00	26,401.61	26,401.61

Grant 112001 - Strataform Analysis
Fund 112002 - A 3-D Gis

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI: Mayer, Larry A
Sponsor: US DOD, Navy
Sponsor ID: N00014-00-1-0092
Resp Org: UDOM00
FRAGRNT Start/End Date: 01/01/2000 - 12/31/2005

CFDA #: 12.300

Fund Information

Effective Date: 2/11/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDOMLM

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMLM - PI Larry Mayer

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
760300	F&A Expenditures		25,774.00	25,066.00	0.00	51,681.14	0.00	(25,907.14)	(26,615.14)
*Total: 76 - F&A and Internal Allocations			54,151.00	53,443.00	0.00	53,656.53	0.00	494.47	(213.53)
**Total Indirect Cost Expenditures			54,151.00	53,443.00	0.00	53,656.53	0.00	494.47	(213.53)
***Total Expenditures			178,264.00	178,264.00	0.00	178,081.49	0.00	182.51	182.51
Revenue									
5300	Federal Programs		94,948.00	94,948.00	0.00	1,453.02	0.00	93,494.98	93,494.98
530000	Federal Programs		0.00	0.00	0.00	176,628.47	0.00	(176,628.47)	(176,628.47)
*Total: 53 - Sponsored Programs			94,948.00	94,948.00	0.00	178,081.49	0.00	(83,133.49)	(83,133.49)
***Total Revenue			94,948.00	94,948.00	0.00	178,081.49	0.00	(83,133.49)	(83,133.49)

Grant 112001 - Strataform Analysis
Fund 112073 - Estimation Visualization of Seabed

Status: Active
FMGR: Calder, Brian R

PI:	Mayer, Larry A
Sponsor:	US DOD, Navy
Sponsor ID:	N00014-00-1-0092
Resp Org:	UDOM00
FRAGRNT Start/End Date:	01/01/2000 - 12/31/2005

CFDA #: 12.300

Fund Information

Effective Date: 3/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMBC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSDS - PI Donald Sundberg

[illegible]

Grant 112001 - Strataform Analysis
Fund 112073 - Estimation Visualization of Seabed

Status: Active
FMGR: Calder, Brian R

Type: Grant

PI:	Mayer, Larry A		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOD, Navy		Effective Date:	3/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	N00014-00-1-0092	CFDA #: 12.300	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMBC	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2000 - 12/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UDOMBC - Brian Calder

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		11,734.00	11,734.00	0.00	0.00	0.00	11,734.00	11,734.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	11,734.00	0.00	(11,734.00)	(11,734.00)
615F10	PAT		0.00	0.00	0.00	18,422.87	0.00	(18,422.87)	(18,422.87)
615NZ0	PAT Unallocated Budget (Bud Only)		18,366.00	18,366.00	0.00	0.00	0.00	18,366.00	18,366.00
61SNZ0	Student Labor Unallocated(Bud Only)		3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
*Total: 61 - Salaries and Wages			33,700.00	33,700.00	0.00	30,156.87	0.00	3,543.13	3,543.13
65YF10	Full Fringe Benefit Distr Expe		8,726.00	8,726.00	0.00	7,369.14	0.00	1,356.86	1,356.86
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	985.66	0.00	(985.66)	(985.66)
*Total: 65 - Fringe Benefits			8,726.00	8,726.00	0.00	8,354.80	0.00	371.20	371.20
710	Travel		9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100	Out-of-State Travel		0.00	0.00	0.00	4,701.61	0.00	(4,701.61)	(4,701.61)
710200	Foreign Travel		0.00	0.00	0.00	649.61	0.00	(649.61)	(649.61)
710300	Conference Registration Fees		0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
Subtotal: Travel			9,000.00	9,000.00	0.00	5,806.22	0.00	3,193.78	3,193.78
7112	Research Supplies		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies		0.00	0.00	0.00	102.15	0.00	(102.15)	(102.15)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	49.57	0.00	(49.57)	(49.57)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	0.33	0.00	(0.33)	(0.33)
Subtotal: Non-Travel Support			3,000.00	3,000.00	0.00	152.05	0.00	2,847.95	2,847.95
*Total: 71 - Support (Travel & Non-Travel)			12,000.00	12,000.00	0.00	5,958.27	0.00	6,041.73	6,041.73
**Total Direct Cost Expenditures			54,426.00	54,426.00	0.00	44,469.94	0.00	9,956.06	9,956.06
760300	F&A Expenditures		25,036.00	25,036.00	0.00	20,456.12	0.00	4,579.88	4,579.88
*Total: 76 - F&A and Internal Allocations			25,036.00	25,036.00	0.00	20,456.12	0.00	4,579.88	4,579.88
**Total Indirect Cost Expenditures			25,036.00	25,036.00	0.00	20,456.12	0.00	4,579.88	4,579.88
***Total Expenditures			79,462.00	79,462.00	0.00	64,926.06	0.00	14,535.94	14,535.94
Revenue									
530000	Federal Programs		0.00	0.00	0.00	64,926.06	0.00	(64,926.06)	(64,926.06)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	64,926.06	0.00	(64,926.06)	(64,926.06)

Grant 112001 - Strataform Analysis
Fund 112073 - Estimation Visualization of Seabed

Status: Active
FMGR: Calder, Brian R

Type: Grant

PI: Mayer, Larry A
Sponsor: US DOD, Navy
Sponsor ID: N00014-00-1-0092
Resp Org: UDOM00
FRAGRNT Start/End Date: 01/01/2000 - 12/31/2005

CFDA #: 12.300

Fund Information

Effective Date: 3/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDOMBC

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMBC - Brian Calder

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.00	64,926.06	0.00	(64,926.06)	(64,926.06)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112005 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Laue, Thomas M
Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UBBCTL	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	22,849.43	0.00	(22,849.43)	(22,849.43)
615NZ0	PAT Unallocated Budget (Bud Only)		30,000.00	22,850.00	0.00	0.00	0.00	30,000.00	22,850.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	324.00	0.00	(324.00)	(324.00)
61SNSH	Student Labor		0.00	0.00	0.00	5,385.51	0.00	(5,385.51)	(5,385.51)
61SNZ0	Student Labor Unallocated(Bud Only)		42,000.00	5,709.00	0.00	0.00	0.00	42,000.00	5,709.00
*Total: 61 - Salaries and Wages			72,000.00	28,559.00	0.00	28,558.94	0.00	43,441.06	0.06
65YF10	Full Fringe Benefit Distr Expe		11,000.00	8,253.00	0.00	8,252.97	0.00	2,747.03	0.03
*Total: 65 - Fringe Benefits			11,000.00	8,253.00	0.00	8,252.97	0.00	2,747.03	0.03
7101	Out of State Travel		0.00	0.00	0.00	296.68	0.00	(296.68)	(296.68)
Subtotal: Travel			0.00	0.00	0.00	296.68	0.00	(296.68)	(296.68)
7112	Research Supplies		0.00	(209.24)	0.00	9,020.62	0.00	(9,020.62)	(9,229.86)
7140	Postage		0.00	0.00	0.00	32.19	0.00	(32.19)	(32.19)
716063	Maint & Repairs-Computer Hardware		0.00	0.00	0.00	2,926.76	0.00	(2,926.76)	(2,926.76)
7172	Other Professional Services		0.00	0.00	0.00	3,315.94	0.00	(3,315.94)	(3,315.94)
7180	Telecommunications		0.00	0.00	0.00	2,736.05	0.00	(2,736.05)	(2,736.05)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	82.94	0.00	(82.94)	(82.94)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	11.23	0.00	(11.23)	(11.23)
71CZ	Other Expenses-Deductions		4,000.00	12,000.00	0.00	0.00	0.00	4,000.00	12,000.00
Subtotal: Non-Travel Support			4,000.00	11,790.76	0.00	18,180.73	0.00	(14,180.73)	(6,389.97)
*Total: 71 - Support (Travel & Non-Travel)			4,000.00	11,790.76	0.00	18,477.41	0.00	(14,477.41)	(6,686.65)
**Total Direct Cost Expenditures			87,000.00	48,602.76	0.00	55,289.32	0.00	31,710.68	(6,686.56)
7600	Internal Allocations		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
760003	Int Alloc-Computer Usage Charge		0.00	(1,521.00)	0.00	0.00	0.00	0.00	(1,521.00)
7603	F&A Expenditures		29,925.00	29,925.00	0.00	16,447.18	0.00	13,477.82	13,477.82
760300	F&A Expenditures		0.00	(12,572.87)	0.00	697.39	0.00	(697.39)	(13,270.26)
*Total: 76 - F&A and Internal Allocations			37,925.00	23,831.13	0.00	17,144.57	0.00	20,780.43	6,686.56
**Total Indirect Cost Expenditures			37,925.00	23,831.13	0.00	17,144.57	0.00	20,780.43	6,686.56
***Total Expenditures			124,925.00	72,433.89	0.00	72,433.89	0.00	52,491.11	(0.00)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112005 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Shwaery, Glenn T		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UBBCTL
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	124,925.00	124,925.00	0.00	63,462.36	0.00	61,462.64	61,462.64
530000	Federal Programs	0.00	(52,217.00)	0.00	8,971.53	0.00	(8,971.53)	(61,188.53)
*Total: 53 - Sponsored Programs		124,925.00	72,708.00	0.00	72,433.89	0.00	52,491.11	274.11
***Total Revenue		124,925.00	72,708.00	0.00	72,433.89	0.00	52,491.11	274.11

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112006 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T
Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMSG - PI Glenn Shwaery

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT	Unallocated Budget (Bud Only)	1,073.00	21.68	0.00	0.00	0.00	1,073.00	21.68
*Total: 61 - Salaries and Wages			1,073.00	21.68	0.00	0.00	0.00	1,073.00	21.68
65YF10	Full	Fringe Benefit Distr Expe	90.00	12.73	0.00	0.00	0.00	90.00	12.73
*Total: 65 - Fringe Benefits			90.00	12.73	0.00	0.00	0.00	90.00	12.73
710100	Out-of-State	Travel	0.00	0.00	0.00	7.55	0.00	(7.55)	(7.55)
Subtotal: Travel			0.00	0.00	0.00	7.55	0.00	(7.55)	(7.55)
711000	Purchasing	Cards	0.00	0.00	0.00	24.87	0.00	(24.87)	(24.87)
711100	Supplies-General		0.00	0.00	0.00	153.78	0.00	(153.78)	(153.78)
7112	Research	Supplies	2,094.00	1,230.01	0.00	0.00	0.00	2,094.00	1,230.01
711200	Research	Supplies	0.00	0.00	0.00	73.47	0.00	(73.47)	(73.47)
713000	Printing & Copying-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer	Hardware	0.00	0.00	0.00	706.25	0.00	(706.25)	(706.25)
719000	Business Meals-Meetings-Non	Travel	0.00	0.00	0.00	11.22	0.00	(11.22)	(11.22)
Subtotal: Non-Travel Support			2,094.00	1,230.01	0.00	969.59	0.00	1,124.41	260.42
*Total: 71 - Support (Travel & Non-Travel)			2,094.00	1,230.01	0.00	977.14	0.00	1,116.86	252.87
**Total Direct Cost Expenditures			3,257.00	1,264.42	0.00	977.14	0.00	2,279.86	287.28
760003	Int Alloc-Computer	Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A	Expenditures	1,203.00	381.28	0.00	570.11	0.00	632.89	(188.83)
*Total: 76 - F&A and Internal Allocations			1,203.00	381.28	0.00	570.11	0.00	632.89	(188.83)
**Total Indirect Cost Expenditures			1,203.00	381.28	0.00	570.11	0.00	632.89	(188.83)
***Total Expenditures			4,460.00	1,645.70	0.00	1,547.25	0.00	2,912.75	98.45
Revenue									
530000	Federal	Programs	0.00	0.00	0.00	1,547.25	0.00	(1,547.25)	(1,547.25)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	1,547.25	0.00	(1,547.25)	(1,547.25)
***Total Revenue			0.00	0.00	0.00	1,547.25	0.00	(1,547.25)	(1,547.25)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112006 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	30,749.98	0.00	(30,749.98)	(30,749.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	70,425.00	83,203.47	0.00	0.00	0.00	70,425.00	83,203.47
615F10	PAT	0.00	0.00	0.00	52,250.66	0.00	(52,250.66)	(52,250.66)
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	10,978.32	0.00	0.00	0.00	15,000.00	10,978.32
617F10	Operating Staff	0.00	0.00	0.00	9,360.00	0.00	(9,360.00)	(9,360.00)
61CPEU	[NSE] Supplemental	0.00	304.42	0.00	900.00	0.00	(900.00)	(595.58)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	302.82	0.00	(302.82)	(302.82)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,000.00	0.00	1,853.25	0.00	(1,853.25)	146.75
61CPSU	[Nse] Supplemental	0.00	66.00	0.00	312.00	0.00	(312.00)	(246.00)
*Total: 61 - Salaries and Wages		85,425.00	96,552.21	0.00	96,100.71	0.00	(10,675.71)	451.50
65YF10	Full Fringe Benefit Distr Expe	28,724.00	31,007.66	0.00	30,852.39	0.00	(2,128.39)	155.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	128.26	0.00	(128.26)	(128.26)
*Total: 65 - Fringe Benefits		28,724.00	31,007.66	0.00	30,980.65	0.00	(2,256.65)	27.01
7101	Out of State Travel	0.00	335.74	0.00	6,115.31	0.00	(6,115.31)	(5,779.57)
710100	Out-of-State Travel	0.00	0.00	0.00	3,610.27	0.00	(3,610.27)	(3,610.27)
7103	Conference-Registration Fees	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
710300	Conference Registration Fees	0.00	0.00	0.00	(75.00)	0.00	75.00	75.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,542.01	0.00	(2,542.01)	(2,542.01)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,583.95	0.00	(1,583.95)	(1,583.95)
710Z	Travel-Other	5,500.00	9,000.00	0.00	257.04	0.00	5,242.96	8,742.96
Subtotal: Travel		5,500.00	9,335.74	0.00	14,623.58	0.00	(9,123.58)	(5,287.84)
711000	Purchasing Cards	0.00	0.00	0.00	126.43	0.00	(126.43)	(126.43)
7111	Supplies	0.00	0.00	0.00	5,900.99	0.00	(5,900.99)	(5,900.99)
711100	Supplies-General	0.00	35,947.32	0.00	772.91	0.00	(772.91)	35,174.41
7112	Research Supplies	0.00	1,037.99	0.00	2,040.13	0.00	(2,040.13)	(1,002.14)
711200	Research Supplies	0.00	(22.32)	0.00	20,410.95	0.00	(20,410.95)	(20,433.27)
7130	Printing and Copying	0.00	0.00	0.00	18.80	0.00	(18.80)	(18.80)
713000	Printing & Copying-General	0.00	0.00	0.00	224.32	0.00	(224.32)	(224.32)
7140	Postage	0.00	0.00	0.00	123.43	0.00	(123.43)	(123.43)
714000	Postage-General	0.00	0.00	0.00	170.79	0.00	(170.79)	(170.79)
7160	Maintenance and Repairs	0.00	0.00	0.00	77.11	0.00	(77.11)	(77.11)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	15,251.57	0.00	(15,251.57)	(15,251.57)
7170	Consulting	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112006 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7180	Telecommunications	0.00	0.00	0.00	1,102.38	0.00	(1,102.38)	(1,102.38)
718000	Telecom-General	0.00	0.00	0.00	69.55	0.00	(69.55)	(69.55)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.39	0.00	(875.39)	(875.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	159.46	0.00	(159.46)	(159.46)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	430.65	0.00	(430.65)	(430.65)
719200	Employee Recruiting-General	0.00	0.00	0.00	4,951.44	0.00	(4,951.44)	(4,951.44)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,741.90	0.00	(1,741.90)	(1,741.90)
71CZ	Other Expenses-Deductions	11,200.00	15,448.00	0.00	0.00	0.00	11,200.00	15,448.00
Subtotal: Non-Travel Support		13,200.00	54,410.99	0.00	54,448.20	0.00	(41,248.20)	(37.21)
*Total: 71 - Support (Travel & Non-Travel)		18,700.00	63,746.73	0.00	69,071.78	0.00	(50,371.78)	(5,325.05)
7400	Capitalizable Equipment	0.00	1,752.00	0.00	1,752.00	0.00	(1,752.00)	0.00
740000	Cap Equipment	0.00	0.00	0.00	1,906.85	0.00	(1,906.85)	(1,906.85)
*Total: 74 - Capitalizable Plant and Equipment		0.00	1,752.00	0.00	3,658.85	0.00	(3,658.85)	(1,906.85)
**Total Direct Cost Expenditures		132,849.00	193,058.60	0.00	199,811.99	0.00	(66,962.99)	(6,753.39)
7600	Internal Allocations	0.00	6,071.58	0.00	12,720.32	0.00	(12,720.32)	(6,648.74)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(12,720.32)	0.00	12,720.32	12,720.32
7603	F&A Expenditures	41,848.00	50,436.40	0.00	50,387.29	0.00	(8,539.29)	49.11
760300	F&A Expenditures	0.00	11,825.78	0.00	11,291.53	0.00	(11,291.53)	534.25
*Total: 76 - F&A and Internal Allocations		41,848.00	68,333.76	0.00	61,678.82	0.00	(19,830.82)	6,654.94
**Total Indirect Cost Expenditures		41,848.00	68,333.76	0.00	61,678.82	0.00	(19,830.82)	6,654.94
***Total Expenditures		174,697.00	261,392.36	0.00	261,490.81	0.00	(86,793.81)	(98.45)
Revenue								
5300	Federal Programs	174,697.00	212,470.00	0.00	190,248.91	0.00	(15,551.91)	22,221.09
530000	Federal Programs	0.00	50,217.00	0.00	71,241.90	0.00	(71,241.90)	(21,024.90)
*Total: 53 - Sponsored Programs		174,697.00	262,687.00	0.00	261,490.81	0.00	(86,793.81)	1,196.19
***Total Revenue		174,697.00	262,687.00	0.00	261,490.81	0.00	(86,793.81)	1,196.19

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112007 - Non-Lethal Tech Innovation Ctr

Status: Active Type: Grant
FMGR: Shwaery, Glenn T

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGGS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMSGGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	322.55	0.00	(322.55)	(322.55)
Subtotal: Travel	0.00	0.00	0.00	322.55	0.00	(322.55)	(322.55)
711000 Purchasing Cards	0.00	0.00	0.00	31.99	0.00	(31.99)	(31.99)
711100 Supplies-General	0.00	51.18	0.00	380.92	0.00	(380.92)	(329.74)
7112 Research Supplies	663.00	663.00	0.00	0.00	0.00	663.00	663.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.92	0.00	(32.92)	(32.92)
Subtotal: Non-Travel Support	663.00	714.18	0.00	445.83	0.00	217.17	268.35
*Total: 71 - Support (Travel & Non-Travel)	663.00	714.18	0.00	768.38	0.00	(105.38)	(54.20)
**Total Direct Cost Expenditures	663.00	714.18	0.00	768.38	0.00	(105.38)	(54.20)
760300 F&A Expenditures	297.00	428.69	0.00	374.49	0.00	(77.49)	54.20
*Total: 76 - F&A and Internal Allocations	297.00	428.69	0.00	374.49	0.00	(77.49)	54.20
**Total Indirect Cost Expenditures	297.00	428.69	0.00	374.49	0.00	(77.49)	54.20
***Total Expenditures	960.00	1,142.87	0.00	1,142.87	0.00	(182.87)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,142.87	0.00	(1,142.87)	(1,142.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,142.87	0.00	(1,142.87)	(1,142.87)
***Total Revenue	0.00	0.00	0.00	1,142.87	0.00	(1,142.87)	(1,142.87)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112007 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7101	Out of State Travel		0.00	0.00	0.00	3,115.15	0.00	(3,115.15)	(3,115.15)
7103	Conference-Registration Fees		0.00	0.00	0.00	10,180.64	0.00	(10,180.64)	(10,180.64)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	25,941.42	0.00	(25,941.42)	(25,941.42)
710Z	Travel-Other		76,046.00	40,000.00	0.00	0.00	0.00	76,046.00	40,000.00
Subtotal: Travel			76,046.00	40,000.00	0.00	39,237.21	0.00	36,808.79	762.79
7111	Supplies		0.00	0.00	0.00	1,312.18	0.00	(1,312.18)	(1,312.18)
711100	Supplies-General		0.00	1,469.82	0.00	0.00	0.00	0.00	1,469.82
7112	Research Supplies		0.00	(663.00)	0.00	1,377.14	0.00	(1,377.14)	(2,040.14)
7172	Other Professional Services		0.00	14,300.00	0.00	16,668.00	0.00	(16,668.00)	(2,368.00)
717200	Other Professional Services-General		0.00	0.00	0.00	431.25	0.00	(431.25)	(431.25)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	604.81	0.00	(604.81)	(604.81)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	357.66	0.00	(357.66)	(357.66)
71CZ	Other Expenses-Deductions		0.00	3,558.86	0.00	0.00	0.00	0.00	3,558.86
Subtotal: Non-Travel Support			0.00	18,665.68	0.00	20,751.04	0.00	(20,751.04)	(2,085.36)
*Total: 71 - Support (Travel & Non-Travel)			76,046.00	58,665.68	0.00	59,988.25	0.00	16,057.75	(1,322.57)
7400	Capitalizable Equipment		0.00	3,914.14	0.00	2,537.00	0.00	(2,537.00)	1,377.14
*Total: 74 - Capitalizable Plant and Equipment			0.00	3,914.14	0.00	2,537.00	0.00	(2,537.00)	1,377.14
**Total Direct Cost Expenditures			76,046.00	62,579.82	0.00	62,525.25	0.00	13,520.75	54.57
7603	F&A Expenditures		23,954.00	18,226.00	0.00	18,214.07	0.00	5,739.93	11.93
760300	F&A Expenditures		0.00	182.00	0.00	248.50	0.00	(248.50)	(66.50)
*Total: 76 - F&A and Internal Allocations			23,954.00	18,408.00	0.00	18,462.57	0.00	5,491.43	(54.57)
**Total Indirect Cost Expenditures			23,954.00	18,408.00	0.00	18,462.57	0.00	5,491.43	(54.57)
***Total Expenditures			100,000.00	80,987.82	0.00	80,987.82	0.00	19,012.18	0.00
Revenue									
5300	Federal Programs		100,000.00	79,999.00	0.00	79,950.41	0.00	20,049.59	48.59
530000	Federal Programs		0.00	2,000.00	0.00	1,037.41	0.00	(1,037.41)	962.59
*Total: 53 - Sponsored Programs			100,000.00	81,999.00	0.00	80,987.82	0.00	19,012.18	1,011.18
***Total Revenue			100,000.00	81,999.00	0.00	80,987.82	0.00	19,012.18	1,011.18

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112008 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/8/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	200,000.00	133,563.00	0.00	0.00	0.00	200,000.00	133,563.00
740000	Cap Equipment	0.00	0.00	0.00	133,563.00	0.00	(133,563.00)	(133,563.00)
*Total: 74 - Capitalizable Plant and Equipment		200,000.00	133,563.00	0.00	133,563.00	0.00	66,437.00	0.00
**Total Direct Cost Expenditures		200,000.00	133,563.00	0.00	133,563.00	0.00	66,437.00	0.00
***Total Expenditures		200,000.00	133,563.00	0.00	133,563.00	0.00	66,437.00	0.00
Revenue								
5300	Federal Programs	200,000.00	133,563.00	0.00	0.00	0.00	200,000.00	133,563.00
530000	Federal Programs	0.00	0.00	0.00	133,563.00	0.00	(133,563.00)	(133,563.00)
*Total: 53 - Sponsored Programs		200,000.00	133,563.00	0.00	133,563.00	0.00	66,437.00	0.00
***Total Revenue		200,000.00	133,563.00	0.00	133,563.00	0.00	66,437.00	0.00

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112009 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T
Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGGS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMSGGS - PI Glenn Shwaery

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7111	Supplies		0.00	1,684.87	0.00	0.00	0.00	0.00	1,684.87
713000	Printing & Copying-General		0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Non-Travel Support			0.00	1,684.87	0.00	275.00	0.00	(275.00)	1,409.87
*Total: 71 - Support (Travel & Non-Travel)			0.00	1,684.87	0.00	275.00	0.00	(275.00)	1,409.87
730001	Subcontracts 01		547,942.00	553,742.00	0.00	560,074.37	0.00	(12,132.37)	(6,332.37)
*Total: 73 - Subcontracts			547,942.00	553,742.00	0.00	560,074.37	0.00	(12,132.37)	(6,332.37)
740000	Cap Equipment		0.00	2.00	0.00	0.00	0.00	0.00	2.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	2.00	0.00	0.00	0.00	0.00	2.00
**Total Direct Cost Expenditures			547,942.00	555,428.87	0.00	560,349.37	0.00	(12,407.37)	(4,920.50)
760300	F&A Expenditures		11,492.00	16,484.00	0.00	11,563.50	0.00	(71.50)	4,920.50
*Total: 76 - F&A and Internal Allocations			11,492.00	16,484.00	0.00	11,563.50	0.00	(71.50)	4,920.50
**Total Indirect Cost Expenditures			11,492.00	16,484.00	0.00	11,563.50	0.00	(71.50)	4,920.50
***Total Expenditures			559,434.00	571,912.87	0.00	571,912.87	0.00	(12,478.87)	0.00
Revenue									
530000	Federal Programs		0.00	0.00	0.00	571,912.87	0.00	(571,912.87)	(571,912.87)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	571,912.87	0.00	(571,912.87)	(571,912.87)
***Total Revenue			0.00	0.00	0.00	571,912.87	0.00	(571,912.87)	(571,912.87)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112009 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	38,631.00	0.00	38,631.00	0.00	(38,631.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	38,631.00	0.00	38,631.00	0.00	(38,631.00)	0.00
7500 Budgeted Use of Reserves-USE 7900	2,415,565.00	605,375.00	0.00	0.00	0.00	2,415,565.00	605,375.00
*Total: 75 - Reserves - Budget Only	2,415,565.00	605,375.00	0.00	0.00	0.00	2,415,565.00	605,375.00
790500 Budgeted Contingency	0.00	(605,375.00)	0.00	0.00	0.00	0.00	(605,375.00)
*Total: 79 - Reserves - Budget Only	0.00	(605,375.00)	0.00	0.00	0.00	0.00	(605,375.00)
**Total Direct Cost Expenditures	2,415,565.00	38,631.00	0.00	38,631.00	0.00	2,376,934.00	0.00
760300 F&A Expenditures	0.00	1,508.00	0.00	1,508.00	0.00	(1,508.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	1,508.00	0.00	1,508.00	0.00	(1,508.00)	0.00
**Total Indirect Cost Expenditures	0.00	1,508.00	0.00	1,508.00	0.00	(1,508.00)	0.00
***Total Expenditures	2,415,565.00	40,139.00	0.00	40,139.00	0.00	2,375,426.00	0.00
Revenue							
5300 Federal Programs	2,415,565.00	605,375.00	0.00	0.00	0.00	2,415,565.00	605,375.00
530000 Federal Programs	0.00	0.00	0.00	40,139.00	0.00	(40,139.00)	(40,139.00)
*Total: 53 - Sponsored Programs	2,415,565.00	605,375.00	0.00	40,139.00	0.00	2,375,426.00	565,236.00
***Total Revenue	2,415,565.00	605,375.00	0.00	40,139.00	0.00	2,375,426.00	565,236.00

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112030 - Non-Lethal Foreign Attitudes

Status: Active
FMGR: Lund, Donald A
Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UCIPDL	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UCIPDL - PI Donald Lund

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	9,261.42	0.00	(9,261.42)	(9,261.42)
611NZ0	Faculty Unallocated Budget(BudOnly)		1.00	9,261.00	0.00	0.00	0.00	1.00	9,261.00
615F10	PAT		0.00	0.00	0.00	2,678.00	0.00	(2,678.00)	(2,678.00)
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	1,339.00	0.00	0.00	0.00	0.00	1,339.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	9,975.00	0.00	(9,975.00)	(9,975.00)
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	12,358.00	0.00	0.00	0.00	0.00	12,358.00
*Total: 61 - Salaries and Wages			1.00	22,958.00	0.00	21,914.42	0.00	(21,913.42)	1,043.58
65YF10	Full Fringe Benefit Distr Expe		0.00	4,122.00	0.00	4,985.52	0.00	(4,985.52)	(863.52)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	150.57	0.00	(150.57)	(150.57)
*Total: 65 - Fringe Benefits			0.00	4,122.00	0.00	5,136.09	0.00	(5,136.09)	(1,014.09)
710100	Out-of-State Travel		0.00	1,000.00	0.00	838.32	0.00	(838.32)	161.68
710Z	Travel-Other		0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
710Z00	Travel-Other		0.00	(3,400.00)	0.00	0.00	0.00	0.00	(3,400.00)
Subtotal: Travel			0.00	1,100.00	0.00	838.32	0.00	(838.32)	261.68
7112	Research Supplies		0.00	3,400.00	0.00	5,728.39	0.00	(5,728.39)	(2,328.39)
711200	Research Supplies		0.00	0.00	0.00	58.95	0.00	(58.95)	(58.95)
716063	Maint & Repairs-Computer Hardware		0.00	0.00	0.00	478.75	0.00	(478.75)	(478.75)
7172	Other Professional Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions		0.00	2,574.00	0.00	0.00	0.00	0.00	2,574.00
Subtotal: Non-Travel Support			0.00	5,974.00	0.00	6,266.09	0.00	(6,266.09)	(292.09)
*Total: 71 - Support (Travel & Non-Travel)			0.00	7,074.00	0.00	7,104.41	0.00	(7,104.41)	(30.41)
80ZVCS	NMT FOR VOLUNTARY COST SHARING		0.00	0.00	0.00	(16.81)	0.00	16.81	16.81
*Total: 7Z - Transfers Out			0.00	0.00	0.00	(16.81)	0.00	16.81	16.81
**Total Direct Cost Expenditures			1.00	34,154.00	0.00	34,138.11	0.00	(34,137.11)	15.89
7603	F&A Expenditures		0.00	15,199.00	0.00	13,721.30	0.00	(13,721.30)	1,477.70
760300	F&A Expenditures		0.00	0.00	0.00	1,493.59	0.00	(1,493.59)	(1,493.59)
*Total: 76 - F&A and Internal Allocations			0.00	15,199.00	0.00	15,214.89	0.00	(15,214.89)	(15.89)
**Total Indirect Cost Expenditures			0.00	15,199.00	0.00	15,214.89	0.00	(15,214.89)	(15.89)
***Total Expenditures			1.00	49,353.00	0.00	49,353.00	0.00	(49,352.00)	0.00

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112030 - Non-Lethal Foreign Attitudes

Status: Active
FMGR: Lund, Donald A

Type: Grant

PI:	Shwaery, Glenn T		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UCIPDL
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UCIPDL - PI Donald Lund

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	1.00	49,353.00	0.00	0.00	0.00	1.00	49,353.00
530000	Federal Programs	0.00	0.00	0.00	49,353.00	0.00	(49,353.00)	(49,353.00)
*Total: 53 - Sponsored Programs		1.00	49,353.00	0.00	49,353.00	0.00	(49,352.00)	0.00
***Total Revenue		1.00	49,353.00	0.00	49,353.00	0.00	(49,352.00)	0.00

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112031 - Rigid Ployurethane Foam

Status: Active
FMGR: Durant, Yvon G
Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSYD	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	49,406.81	0.00	(49,406.81)	(49,406.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	135,225.00	0.00	0.00	0.00	1.00	135,225.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	45,168.21	0.00	(45,168.21)	(45,168.21)
613N30	Graduate Research Assistant	0.00	0.00	0.00	23,094.36	0.00	(23,094.36)	(23,094.36)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,999.60	0.00	(3,999.60)	(3,999.60)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	107,400.00	0.00	0.00	0.00	0.00	107,400.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
615F10	PAT	0.00	0.00	0.00	79,439.43	0.00	(79,439.43)	(79,439.43)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	43,100.33	0.00	(43,100.33)	(43,100.33)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,345.63	0.00	(2,345.63)	(2,345.63)
61SNSH	Student Labor	0.00	0.00	0.00	17,656.50	0.00	(17,656.50)	(17,656.50)
61SNWS	College Work Study	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
*Total: 61 - Salaries and Wages		1.00	242,625.00	0.00	272,642.87	0.00	(272,641.87)	(30,017.87)
65YF10	Full Fringe Benefit Distr Expe	0.00	43,178.00	0.00	49,419.78	0.00	(49,419.78)	(6,241.78)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,604.43	0.00	(7,604.43)	(7,604.43)
*Total: 65 - Fringe Benefits		0.00	43,178.00	0.00	57,024.21	0.00	(57,024.21)	(13,846.21)
710000	In-State Travel	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
710100	Out-of-State Travel	0.00	0.00	0.00	3,180.07	0.00	(3,180.07)	(3,180.07)
710200	Foreign Travel	0.00	0.00	0.00	1,296.32	0.00	(1,296.32)	(1,296.32)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,982.00	0.00	(1,982.00)	(1,982.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	131.40	0.00	(131.40)	(131.40)
710Z	Travel-Other	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
Subtotal: Travel		0.00	8,000.00	0.00	7,981.54	0.00	(7,981.54)	18.46
711000	Purchasing Cards	0.00	0.00	0.00	102.30	0.00	(102.30)	(102.30)
7111	Supplies	0.00	0.00	0.00	2,504.24	0.00	(2,504.24)	(2,504.24)
711100	Supplies-General	0.00	(3,061.00)	0.00	2,186.65	0.00	(2,186.65)	(5,247.65)
7112	Research Supplies	0.00	0.00	0.00	7,935.41	0.00	(7,935.41)	(7,935.41)
711200	Research Supplies	0.00	0.00	0.00	32,358.64	0.00	(32,358.64)	(32,358.64)
7130	Printing and Copying	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
713000	Printing & Copying-General	0.00	0.00	0.00	252.50	0.00	(252.50)	(252.50)
7160	Maintenance and Repairs	0.00	0.00	0.00	406.60	0.00	(406.60)	(406.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,988.45	0.00	(4,988.45)	(4,988.45)
717200	Other Professional Services-General	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
7180	Telecommunications	0.00	0.00	0.00	18.97	0.00	(18.97)	(18.97)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112031 - Rigid Ployurethane Foam

Status: Active
FMGR: Durant, Yvon G

Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSYD	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,029.81	0.00	(1,029.81)	(1,029.81)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	208.95	0.00	(208.95)	(208.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.62	0.00	(12.62)	(12.62)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	64.68	0.00	(64.68)	(64.68)
71CZ	Other Expenses-Deductions	0.00	76,000.00	0.00	0.00	0.00	0.00	76,000.00
Subtotal: Non-Travel Support		0.00	72,939.00	0.00	52,527.82	0.00	(52,527.82)	20,411.18
*Total: 71 - Support (Travel & Non-Travel)		0.00	80,939.00	0.00	60,509.36	0.00	(60,509.36)	20,429.64
7211	Assistantships	0.00	40,970.00	0.00	550.00	0.00	(550.00)	40,420.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,101.00	0.00	(1,101.00)	(1,101.00)
722300	Other Financial Aid	0.00	0.00	0.00	1,011.00	0.00	(1,011.00)	(1,011.00)
*Total: 72 - Student and/or Participant Support		0.00	40,970.00	0.00	2,662.00	0.00	(2,662.00)	38,308.00
740000	Cap Equipment	0.00	4,600.00	0.00	3,800.00	0.00	(3,800.00)	800.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	3,400.40	0.00	(3,400.40)	(3,400.40)
*Total: 74 - Capitalizable Plant and Equipment		0.00	4,600.00	0.00	7,200.40	0.00	(7,200.40)	(2,600.40)
**Total Direct Cost Expenditures		1.00	412,312.00	0.00	400,038.84	0.00	(400,037.84)	12,273.16
7603	F&A Expenditures	0.00	164,562.00	0.00	25,497.27	0.00	(25,497.27)	139,064.73
760300	F&A Expenditures	0.00	(1,539.00)	0.00	149,798.81	0.00	(149,798.81)	(151,337.81)
*Total: 76 - F&A and Internal Allocations		0.00	163,023.00	0.00	175,296.08	0.00	(175,296.08)	(12,273.08)
**Total Indirect Cost Expenditures		0.00	163,023.00	0.00	175,296.08	0.00	(175,296.08)	(12,273.08)
***Total Expenditures		1.00	575,335.00	0.00	575,334.92	0.00	(575,333.92)	0.08
Revenue								
5300	Federal Programs	1.00	575,335.00	0.00	0.00	0.00	1.00	575,335.00
530000	Federal Programs	0.00	0.00	0.00	575,334.92	0.00	(575,334.92)	(575,334.92)
*Total: 53 - Sponsored Programs		1.00	575,335.00	0.00	575,334.92	0.00	(575,333.92)	0.08
***Total Revenue		1.00	575,335.00	0.00	575,334.92	0.00	(575,333.92)	0.08

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112033 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/5/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UBBCTL	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	(15,560.00)	0.00	0.00	0.00	0.00	(15,560.00)
615F10	PAT	0.00	0.00	0.00	1,829.20	0.00	(1,829.20)	(1,829.20)
615NZ0	PAT Unallocated Budget (Bud Only)	10,250.00	1,829.20	0.00	0.00	0.00	10,250.00	1,829.20
61SNZ0	Student Labor Unallocated(Bud Only)	15,560.00	15,560.00	0.00	0.00	0.00	15,560.00	15,560.00
*Total: 61 - Salaries and Wages		25,810.00	1,829.20	0.00	1,829.20	0.00	23,980.80	0.00
65YF10	Full Fringe Benefit Distr Expe	4,997.00	658.52	0.00	658.52	0.00	4,338.48	0.00
*Total: 65 - Fringe Benefits		4,997.00	658.52	0.00	658.52	0.00	4,338.48	0.00
710	Travel	0.00	(4,821.00)	0.00	0.00	0.00	0.00	(4,821.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,179.00	0.00	(1,179.00)	(1,179.00)
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel		6,000.00	1,179.00	0.00	1,179.00	0.00	4,821.00	0.00
7112	Research Supplies	0.00	(434.00)	0.00	0.00	0.00	0.00	(434.00)
711200	Research Supplies	0.00	0.00	0.00	614.87	0.00	(614.87)	(614.87)
714000	Postage-General	0.00	0.00	0.00	10.16	0.00	(10.16)	(10.16)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,947.88	0.00	(7,947.88)	(7,947.88)
7180	Telecommunications	0.00	0.00	0.00	33.04	0.00	(33.04)	(33.04)
718000	Telecom-General	0.00	0.00	0.00	145.74	0.00	(145.74)	(145.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	345.60	0.00	(345.60)	(345.60)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.24	0.00	(8.24)	(8.24)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	329.85	0.00	(329.85)	(329.85)
71CZ	Other Expenses-Deductions	10,568.00	7,369.38	0.00	0.00	0.00	10,568.00	7,369.38
Subtotal: Non-Travel Support		13,068.00	9,435.38	0.00	9,435.38	0.00	3,632.62	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		19,068.00	10,614.38	0.00	10,614.38	0.00	8,453.62	0.00
**Total Direct Cost Expenditures		49,875.00	13,102.10	0.00	13,102.10	0.00	36,772.90	0.00
7603	F&A Expenditures	15,461.00	15,461.00	0.00	781.43	0.00	14,679.57	14,679.57
760300	F&A Expenditures	0.00	(11,399.36)	0.00	3,280.21	0.00	(3,280.21)	(14,679.57)
*Total: 76 - F&A and Internal Allocations		15,461.00	4,061.64	0.00	4,061.64	0.00	11,399.36	0.00
**Total Indirect Cost Expenditures		15,461.00	4,061.64	0.00	4,061.64	0.00	11,399.36	0.00

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112033 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/5/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UBBCTL	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		65,336.00	17,163.74	0.00	17,163.74	0.00	48,172.26	0.00
Revenue								
5300	Federal Programs	65,336.00	65,336.00	0.00	0.00	0.00	65,336.00	65,336.00
530000	Federal Programs	0.00	0.00	0.00	17,163.74	0.00	(17,163.74)	(17,163.74)
*Total: 53 - Sponsored Programs		65,336.00	65,336.00	0.00	17,163.74	0.00	48,172.26	48,172.26
***Total Revenue		65,336.00	65,336.00	0.00	17,163.74	0.00	48,172.26	48,172.26

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112034 - Non-Lethal Technology Innovati

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/5/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00
*Total: 73 - Subcontracts		100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00
**Total Direct Cost Expenditures		100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00
7603	F&A Expenditures	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
*Total: 76 - F&A and Internal Allocations		6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
**Total Indirect Cost Expenditures		6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
***Total Expenditures		106,500.00	0.00	0.00	0.00	0.00	106,500.00	0.00
Revenue								
5300	Federal Programs	106,500.00	0.00	0.00	0.00	0.00	106,500.00	0.00
*Total: 53 - Sponsored Programs		106,500.00	0.00	0.00	0.00	0.00	106,500.00	0.00
***Total Revenue		106,500.00	0.00	0.00	0.00	0.00	106,500.00	0.00

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112035 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T
Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/5/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	120,534.00	0.00	0.00	0.00	0.00	120,534.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,750.00	0.00	0.00	0.00	0.00	15,750.00	0.00
*Total: 61 - Salaries and Wages		136,284.00	0.00	0.00	0.00	0.00	136,284.00	0.00
65YF10	Full Fringe Benefit Distr Expe	49,062.00	0.00	0.00	0.00	0.00	49,062.00	0.00
*Total: 65 - Fringe Benefits		49,062.00	0.00	0.00	0.00	0.00	49,062.00	0.00
710Z	Travel-Other	5,776.00	0.00	0.00	0.00	0.00	5,776.00	0.00
Subtotal: Travel		5,776.00	0.00	0.00	0.00	0.00	5,776.00	0.00
71CZ	Other Expenses-Deductions	13,860.00	0.00	0.00	0.00	0.00	13,860.00	0.00
Subtotal: Non-Travel Support		13,860.00	0.00	0.00	0.00	0.00	13,860.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		19,636.00	0.00	0.00	0.00	0.00	19,636.00	0.00
**Total Direct Cost Expenditures		204,982.00	0.00	0.00	0.00	0.00	204,982.00	0.00
7603	F&A Expenditures	63,544.00	0.00	0.00	0.00	0.00	63,544.00	0.00
*Total: 76 - F&A and Internal Allocations		63,544.00	0.00	0.00	0.00	0.00	63,544.00	0.00
**Total Indirect Cost Expenditures		63,544.00	0.00	0.00	0.00	0.00	63,544.00	0.00
***Total Expenditures		268,526.00	0.00	0.00	0.00	0.00	268,526.00	0.00
Revenue								
5300	Federal Programs	268,526.00	0.00	0.00	0.00	0.00	268,526.00	0.00
*Total: 53 - Sponsored Programs		268,526.00	0.00	0.00	0.00	0.00	268,526.00	0.00
***Total Revenue		268,526.00	0.00	0.00	0.00	0.00	268,526.00	0.00

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112036 - Non-Lethal Tech Innovation Ctr

Status: Active Type: Grant
FMGR: Shwaery, Glenn T

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/5/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710Z Travel-Other	34,500.00	0.00	0.00	0.00	0.00	34,500.00	0.00
Subtotal: Travel	34,500.00	0.00	0.00	0.00	0.00	34,500.00	0.00
7170 Consulting	27,780.00	0.00	0.00	0.00	0.00	27,780.00	0.00
7190 Business Meals-Meetgs (non travel)	1,598.00	0.00	0.00	0.00	0.00	1,598.00	0.00
71C0 Awards to Non-Employee-Students	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
Subtotal: Non-Travel Support	44,378.00	0.00	0.00	0.00	0.00	44,378.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	78,878.00	0.00	0.00	0.00	0.00	78,878.00	0.00
**Total Direct Cost Expenditures	78,878.00	0.00	0.00	0.00	0.00	78,878.00	0.00
7603 F&A Expenditures	24,452.00	0.00	0.00	0.00	0.00	24,452.00	0.00
*Total: 76 - F&A and Internal Allocations	24,452.00	0.00	0.00	0.00	0.00	24,452.00	0.00
**Total Indirect Cost Expenditures	24,452.00	0.00	0.00	0.00	0.00	24,452.00	0.00
***Total Expenditures	103,330.00	0.00	0.00	0.00	0.00	103,330.00	0.00
Revenue							
5300 Federal Programs	103,330.00	0.00	0.00	0.00	0.00	103,330.00	0.00
*Total: 53 - Sponsored Programs	103,330.00	0.00	0.00	0.00	0.00	103,330.00	0.00
***Total Revenue	103,330.00	0.00	0.00	0.00	0.00	103,330.00	0.00

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112037 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T
Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/5/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710Z Travel-Other	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
Subtotal: Travel	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
71CZ Other Expenses-Deductions	19,168.00	0.00	0.00	0.00	0.00	19,168.00	0.00
Subtotal: Non-Travel Support	19,168.00	0.00	0.00	0.00	0.00	19,168.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	34,168.00	0.00	0.00	0.00	0.00	34,168.00	0.00
**Total Direct Cost Expenditures	34,168.00	0.00	0.00	0.00	0.00	34,168.00	0.00
7600 Internal Allocations	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
7603 F&A Expenditures	11,832.00	0.00	0.00	0.00	0.00	11,832.00	0.00
*Total: 76 - F&A and Internal Allocations	15,832.00	0.00	0.00	0.00	0.00	15,832.00	0.00
**Total Indirect Cost Expenditures	15,832.00	0.00	0.00	0.00	0.00	15,832.00	0.00
***Total Expenditures	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
Revenue							
5300 Federal Programs	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
*Total: 53 - Sponsored Programs	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
***Total Revenue	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112038 - Potential for Mems in Nlw

Status: Active
FMGR: Gross, Todd Stuart
Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMETG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMETG - PI Todd Gross

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		1.00	13,855.00	0.00	0.00	0.00	1.00	13,855.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	13,677.10	0.00	(13,677.10)	(13,677.10)
*Total: 61 - Salaries and Wages			1.00	13,855.00	0.00	13,677.10	0.00	(13,676.10)	177.90
65YF10	Full Fringe Benefit Distr Expe		0.00	1,164.00	0.00	0.00	0.00	0.00	1,164.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,148.88	0.00	(1,148.88)	(1,148.88)
*Total: 65 - Fringe Benefits			0.00	1,164.00	0.00	1,148.88	0.00	(1,148.88)	15.12
7101	Out of State Travel		0.00	0.00	0.00	1,855.65	0.00	(1,855.65)	(1,855.65)
710Z	Travel-Other		0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel			0.00	2,000.00	0.00	1,855.65	0.00	(1,855.65)	144.35
7112	Research Supplies		0.00	(1.02)	0.00	0.00	0.00	0.00	(1.02)
716063	Maint & Repairs-Computer Hardware		0.00	0.00	0.00	337.00	0.00	(337.00)	(337.00)
717200	Other Professional Services-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support			0.00	(1.02)	0.00	337.00	0.00	(337.00)	(338.02)
*Total: 71 - Support (Travel & Non-Travel)			0.00	1,998.98	0.00	2,192.65	0.00	(2,192.65)	(193.67)
**Total Direct Cost Expenditures			1.00	17,017.98	0.00	17,018.63	0.00	(17,017.63)	(0.65)
7603	F&A Expenditures		0.00	7,658.00	0.00	835.04	0.00	(835.04)	6,822.96
760300	F&A Expenditures		0.00	(0.41)	0.00	6,821.90	0.00	(6,821.90)	(6,822.31)
*Total: 76 - F&A and Internal Allocations			0.00	7,657.59	0.00	7,656.94	0.00	(7,656.94)	0.65
**Total Indirect Cost Expenditures			0.00	7,657.59	0.00	7,656.94	0.00	(7,656.94)	0.65
***Total Expenditures			1.00	24,675.57	0.00	24,675.57	0.00	(24,674.57)	(0.00)
Revenue									
5300	Federal Programs		1.00	24,677.00	0.00	0.00	0.00	1.00	24,677.00
530000	Federal Programs		0.00	0.00	0.00	24,675.57	0.00	(24,675.57)	(24,675.57)
*Total: 53 - Sponsored Programs			1.00	24,677.00	0.00	24,675.57	0.00	(24,674.57)	1.43
***Total Revenue			1.00	24,677.00	0.00	24,675.57	0.00	(24,674.57)	1.43

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112039 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T
Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGGS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMSGGS - PI Glenn Shwaery

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		1,040.00	0.00	0.00	0.00	0.00	1,040.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)		37,007.00	0.30	0.00	0.00	0.00	37,007.00	0.30
617NZ0	Op Staff Unallocated Bud(BudOnly)		4,203.00	0.93	0.00	0.00	0.00	4,203.00	0.93
*Total: 61 - Salaries and Wages			42,250.00	1.23	0.00	0.00	0.00	42,250.00	1.23
65YF10	Full Fringe Benefit Distr Expe		16,862.00	0.00	0.00	0.00	0.00	16,862.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	1.00	0.00	0.00	0.00	0.00	1.00
*Total: 65 - Fringe Benefits			16,862.00	1.00	0.00	0.00	0.00	16,862.00	1.00
710000	In-State Travel		3,905.00	3,905.00	0.00	89.00	0.00	3,816.00	3,816.00
710100	Out-of-State Travel		0.00	0.00	0.00	2,734.06	0.00	(2,734.06)	(2,734.06)
710200	Foreign Travel		0.00	0.00	0.00	1,654.35	0.00	(1,654.35)	(1,654.35)
710300	Conference Registration Fees		0.00	0.00	0.00	2,334.74	0.00	(2,334.74)	(2,334.74)
Subtotal: Travel			3,905.00	3,905.00	0.00	6,812.15	0.00	(2,907.15)	(2,907.15)
711100	Supplies-General		0.00	0.00	0.00	1,360.63	0.00	(1,360.63)	(1,360.63)
7112	Research Supplies		553.00	1,282.33	0.00	0.00	0.00	553.00	1,282.33
711200	Research Supplies		0.00	0.00	0.00	39.95	0.00	(39.95)	(39.95)
713000	Printing & Copying-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General		0.00	0.00	0.00	2.22	0.00	(2.22)	(2.22)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	14.56	0.00	(14.56)	(14.56)
716063	Maint & Repairs-Computer Hardware		0.00	0.00	0.00	1,985.62	0.00	(1,985.62)	(1,985.62)
717200	Other Professional Services-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	2,439.58	0.00	(2,439.58)	(2,439.58)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	461.88	0.00	(461.88)	(461.88)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	157.85	0.00	(157.85)	(157.85)
Subtotal: Non-Travel Support			553.00	1,282.33	0.00	6,462.29	0.00	(5,909.29)	(5,179.96)
*Total: 71 - Support (Travel & Non-Travel)			4,458.00	5,187.33	0.00	13,274.44	0.00	(8,816.44)	(8,087.11)
**Total Direct Cost Expenditures			63,570.00	5,189.56	0.00	13,274.44	0.00	50,295.56	(8,084.88)
760003	Int Alloc-Computer Usage Charge		0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures		19,707.00	12,147.80	0.00	4,115.04	0.00	15,591.96	8,032.76
*Total: 76 - F&A and Internal Allocations			19,707.00	12,147.80	0.00	4,115.04	0.00	15,591.96	8,032.76
**Total Indirect Cost Expenditures			19,707.00	12,147.80	0.00	4,115.04	0.00	15,591.96	8,032.76

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112039 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDMSG - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	83,277.00	17,337.36	0.00	17,389.48	0.00	65,887.52	(52.12)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	17,389.48	0.00	(17,389.48)	(17,389.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,389.48	0.00	(17,389.48)	(17,389.48)
***Total Revenue	0.00	0.00	0.00	17,389.48	0.00	(17,389.48)	(17,389.48)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112039 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	7,371.32	0.00	(7,371.32)	(7,371.32)
611NZ0	Faculty Unallocated Budget(BudOnly)		1.00	120,534.00	0.00	0.00	0.00	1.00	120,534.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	9,067.31	0.00	(9,067.31)	(9,067.31)
615F10	PAT		0.00	0.00	0.00	105,700.00	0.00	(105,700.00)	(105,700.00)
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	15,750.00	0.00	0.00	0.00	0.00	15,750.00
617F10	Operating Staff		0.00	0.00	0.00	13,105.00	0.00	(13,105.00)	(13,105.00)
61CPHU	[NSE] Supplemental		0.00	0.00	0.00	258.30	0.00	(258.30)	(258.30)
*Total: 61 - Salaries and Wages			1.00	136,284.00	0.00	135,501.93	0.00	(135,500.93)	782.07
65YF10	Full Fringe Benefit Distr Expe		0.00	49,062.00	0.00	47,215.11	0.00	(47,215.11)	1,846.89
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	253.66	0.00	(253.66)	(253.66)
*Total: 65 - Fringe Benefits			0.00	49,062.00	0.00	47,468.77	0.00	(47,468.77)	1,593.23
710	Travel		0.00	(3,905.00)	0.00	0.00	0.00	0.00	(3,905.00)
710100	Out-of-State Travel		0.00	0.00	0.00	1,871.00	0.00	(1,871.00)	(1,871.00)
710Z	Travel-Other		0.00	5,776.00	0.00	0.00	0.00	0.00	5,776.00
Subtotal: Travel			0.00	1,871.00	0.00	1,871.00	0.00	(1,871.00)	0.00
711100	Supplies-General		0.00	(4,202.93)	0.00	7,167.52	0.00	(7,167.52)	(11,370.45)
713000	Printing & Copying-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General		0.00	0.00	0.00	420.50	0.00	(420.50)	(420.50)
716063	Maint & Repairs-Computer Hardware		0.00	0.00	0.00	4,202.93	0.00	(4,202.93)	(4,202.93)
718000	Telecom-General		0.00	0.00	0.00	(0.55)	0.00	0.55	0.55
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	1,110.79	0.00	(1,110.79)	(1,110.79)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	467.19	0.00	(467.19)	(467.19)
71CZ	Other Expenses-Deductions		0.00	13,860.00	0.00	0.00	0.00	0.00	13,860.00
Subtotal: Non-Travel Support			0.00	9,657.07	0.00	13,478.38	0.00	(13,478.38)	(3,821.31)
*Total: 71 - Support (Travel & Non-Travel)			0.00	11,528.07	0.00	15,349.38	0.00	(15,349.38)	(3,821.31)
**Total Direct Cost Expenditures			1.00	196,874.07	0.00	198,320.08	0.00	(198,319.08)	(1,446.01)
760003	Int Alloc-Computer Usage Charge		0.00	0.93	0.00	0.00	0.00	0.00	0.93
7603	F&A Expenditures		0.00	63,544.00	0.00	2,119.45	0.00	(2,119.45)	61,424.55
760300	F&A Expenditures		0.00	(567.97)	0.00	59,359.38	0.00	(59,359.38)	(59,927.35)
*Total: 76 - F&A and Internal Allocations			0.00	62,976.96	0.00	61,478.83	0.00	(61,478.83)	1,498.13
**Total Indirect Cost Expenditures			0.00	62,976.96	0.00	61,478.83	0.00	(61,478.83)	1,498.13

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112039 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY			
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
***Total Expenditures			1.00	259,851.03	0.00	259,798.91	0.00	(259,797.91)	52.12
Revenue									
5300	Federal Programs		1.00	268,526.00	0.00	0.00	0.00	1.00	268,526.00
530000	Federal Programs		0.00	0.00	0.00	259,798.91	0.00	(259,798.91)	(259,798.91)
*Total: 53 - Sponsored Programs			1.00	268,526.00	0.00	259,798.91	0.00	(259,797.91)	8,727.09
***Total Revenue			1.00	268,526.00	0.00	259,798.91	0.00	(259,797.91)	8,727.09

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112040 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T
Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/5/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGGS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMSGGS - PI Glenn Shwaery

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710	Travel		0.00	(29,512.00)	0.00	0.00	0.00	0.00	(29,512.00)
710000	In-State Travel		32,700.00	32,700.00	0.00	0.00	0.00	32,700.00	32,700.00
710100	Out-of-State Travel		0.00	0.00	0.00	1,693.65	0.00	(1,693.65)	(1,693.65)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	1,493.70	0.00	(1,493.70)	(1,493.70)
Subtotal: Travel			32,700.00	3,188.00	0.00	3,187.35	0.00	29,512.65	0.65
711000	Purchasing Cards		0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
711100	Supplies-General		0.00	0.00	0.00	342.99	0.00	(342.99)	(342.99)
7112	Research Supplies		44,358.00	14,113.96	0.00	0.00	0.00	44,358.00	14,113.96
711200	Research Supplies		0.00	0.00	0.00	231.00	0.00	(231.00)	(231.00)
713000	Printing & Copying-General		0.00	0.00	0.00	178.85	0.00	(178.85)	(178.85)
716063	Maint & Repairs-Computer Hardware		0.00	0.00	0.00	2,228.19	0.00	(2,228.19)	(2,228.19)
717248	Oth Prof Ser-Speakers/Entertainment		0.00	0.00	0.00	4,730.00	0.00	(4,730.00)	(4,730.00)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	5,699.22	0.00	(5,699.22)	(5,699.22)
Subtotal: Non-Travel Support			44,358.00	14,113.96	0.00	13,430.25	0.00	30,927.75	683.71
*Total: 71 - Support (Travel & Non-Travel)			77,058.00	17,301.96	0.00	16,617.60	0.00	60,440.40	684.36
721100	Assistantships		600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: 72 - Student and/or Participant Support			600.00	600.00	0.00	0.00	0.00	600.00	600.00
**Total Direct Cost Expenditures			77,658.00	17,901.96	0.00	16,617.60	0.00	61,040.40	1,284.36
760300	F&A Expenditures		24,445.00	5,543.17	0.00	5,151.43	0.00	19,293.57	391.74
*Total: 76 - F&A and Internal Allocations			24,445.00	5,543.17	0.00	5,151.43	0.00	19,293.57	391.74
**Total Indirect Cost Expenditures			24,445.00	5,543.17	0.00	5,151.43	0.00	19,293.57	391.74
***Total Expenditures			102,103.00	23,445.13	0.00	21,769.03	0.00	80,333.97	1,676.10
Revenue									
530000	Federal Programs		0.00	0.00	0.00	21,769.03	0.00	(21,769.03)	(21,769.03)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	21,769.03	0.00	(21,769.03)	(21,769.03)
***Total Revenue			0.00	0.00	0.00	21,769.03	0.00	(21,769.03)	(21,769.03)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112040 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/5/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	1,182.50	0.00	(1,182.50)	(1,182.50)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	1,182.50	0.00	(1,182.50)	(1,182.50)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	96.97	0.00	(96.97)	(96.97)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	96.97	0.00	(96.97)	(96.97)
710Z	Travel-Other		1.00	1,800.00	0.00	0.00	0.00	1.00	1,800.00
710Z00	Travel-Other		0.00	(1,800.00)	0.00	0.00	0.00	0.00	(1,800.00)
Subtotal: Travel			1.00	0.00	0.00	0.00	0.00	1.00	0.00
7112	Research Supplies		0.00	(44,378.00)	0.00	0.00	0.00	0.00	(44,378.00)
7170	Consulting		0.00	27,780.00	0.00	0.00	0.00	0.00	27,780.00
7190	Business Meals-Meetgs (non travel)		0.00	1,598.00	0.00	0.00	0.00	0.00	1,598.00
71C0	Awards to Non-Employee-Students		0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Subtotal: Non-Travel Support			0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)			1.00	0.00	0.00	0.00	0.00	1.00	0.00
721100	Assistantships		0.00	(600.00)	0.00	0.00	0.00	0.00	(600.00)
722305	Other Financial Aid-Scholarships		0.00	1,800.00	0.00	1,200.00	0.00	(1,200.00)	600.00
*Total: 72 - Student and/or Participant Support			0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
**Total Direct Cost Expenditures			1.00	1,200.00	0.00	2,479.47	0.00	(2,478.47)	(1,279.47)
7603	F&A Expenditures		0.00	24,452.00	0.00	0.00	0.00	0.00	24,452.00
760300	F&A Expenditures		0.00	(24,452.00)	0.00	396.63	0.00	(396.63)	(24,848.63)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	396.63	0.00	(396.63)	(396.63)
**Total Indirect Cost Expenditures			0.00	0.00	0.00	396.63	0.00	(396.63)	(396.63)
***Total Expenditures			1.00	1,200.00	0.00	2,876.10	0.00	(2,875.10)	(1,676.10)
Revenue									
5300	Federal Programs		1.00	103,330.00	0.00	0.00	0.00	1.00	103,330.00
530000	Federal Programs		0.00	0.00	0.00	2,876.10	0.00	(2,876.10)	(2,876.10)
*Total: 53 - Sponsored Programs			1.00	103,330.00	0.00	2,876.10	0.00	(2,875.10)	100,453.90
***Total Revenue			1.00	103,330.00	0.00	2,876.10	0.00	(2,875.10)	100,453.90

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112041 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T
Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	7/22/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGGS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMSGGS - PI Glenn Shwaery

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710000	In-State Travel		935.00	935.00	0.00	0.00	0.00	935.00	935.00
710100	Out-of-State Travel		0.00	0.00	0.00	1,455.73	0.00	(1,455.73)	(1,455.73)
710300	Conference Registration Fees		50.00	50.00	0.00	0.00	0.00	50.00	50.00
Subtotal: Travel			985.00	985.00	0.00	1,455.73	0.00	(470.73)	(470.73)
711000	Purchasing Cards		0.00	0.00	0.00	45.67	0.00	(45.67)	(45.67)
7112	Research Supplies		0.00	17.80	0.00	0.00	0.00	0.00	17.80
711200	Research Supplies		0.00	0.00	0.00	63.41	0.00	(63.41)	(63.41)
713000	Printing & Copying-General		164.00	164.00	0.00	17.95	0.00	146.05	146.05
716063	Maint & Repairs-Computer Hardware		0.00	0.00	0.00	1,034.73	0.00	(1,034.73)	(1,034.73)
716100	Rentals & Leases-General		590.00	590.00	0.00	0.00	0.00	590.00	590.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	42.56	0.00	(42.56)	(42.56)
71CZ	Other Expenses-Deductions		0.00	109.53	0.00	0.00	0.00	0.00	109.53
Subtotal: Non-Travel Support			754.00	881.33	0.00	1,204.32	0.00	(450.32)	(322.99)
*Total: 71 - Support (Travel & Non-Travel)			1,739.00	1,866.33	0.00	2,660.05	0.00	(921.05)	(793.72)
**Total Direct Cost Expenditures			1,739.00	1,866.33	0.00	2,660.05	0.00	(921.05)	(793.72)
760003	Int Alloc-Computer Usage Charge		794.00	794.00	0.00	0.00	0.00	794.00	794.00
7603	F&A Expenditures		0.00	33.82	0.00	0.00	0.00	0.00	33.82
760300	F&A Expenditures		785.00	790.51	0.00	824.61	0.00	(39.61)	(34.10)
*Total: 76 - F&A and Internal Allocations			1,579.00	1,618.33	0.00	824.61	0.00	754.39	793.72
**Total Indirect Cost Expenditures			1,579.00	1,618.33	0.00	824.61	0.00	754.39	793.72
***Total Expenditures			3,318.00	3,484.66	0.00	3,484.66	0.00	(166.66)	(0.00)
Revenue									
530000	Federal Programs		0.00	0.00	0.00	3,484.66	0.00	(3,484.66)	(3,484.66)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	3,484.66	0.00	(3,484.66)	(3,484.66)
***Total Revenue			0.00	0.00	0.00	3,484.66	0.00	(3,484.66)	(3,484.66)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112041 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	7/22/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710000	In-State Travel		0.00	(935.00)	0.00	0.00	0.00	0.00	(935.00)
710100	Out-of-State Travel		0.00	0.00	0.00	450.70	0.00	(450.70)	(450.70)
7103	Conference-Registration Fees		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710300	Conference Registration Fees		0.00	(50.00)	0.00	21,644.47	0.00	(21,644.47)	(21,694.47)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	1,342.25	0.00	(1,342.25)	(1,342.25)
710Z	Travel-Other		1.00	15,000.00	0.00	0.00	0.00	1.00	15,000.00
Subtotal: Travel			1.00	14,015.00	0.00	24,437.42	0.00	(24,436.42)	(10,422.42)
711100	Supplies-General		0.00	0.00	0.00	121.64	0.00	(121.64)	(121.64)
713000	Printing & Copying-General		0.00	(164.00)	0.00	0.00	0.00	0.00	(164.00)
716063	Maint & Repairs-Computer Hardware		0.00	0.00	0.00	9,509.37	0.00	(9,509.37)	(9,509.37)
716100	Rentals & Leases-General		0.00	(590.00)	0.00	1,116.00	0.00	(1,116.00)	(1,706.00)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	341.25	0.00	(341.25)	(341.25)
71CZ	Other Expenses-Deductions		0.00	19,058.47	0.00	0.00	0.00	0.00	19,058.47
Subtotal: Non-Travel Support			0.00	18,304.47	0.00	11,088.26	0.00	(11,088.26)	7,216.21
*Total: 71 - Support (Travel & Non-Travel)			1.00	32,319.47	0.00	35,525.68	0.00	(35,524.68)	(3,206.21)
**Total Direct Cost Expenditures			1.00	32,319.47	0.00	35,525.68	0.00	(35,524.68)	(3,206.21)
7600	Internal Allocations		0.00	4,000.00	0.00	9,003.12	0.00	(9,003.12)	(5,003.12)
760003	Int Alloc-Computer Usage Charge		0.00	(794.00)	0.00	(9,003.12)	0.00	9,003.12	8,209.12
7603	F&A Expenditures		0.00	11,798.18	0.00	3,206.76	0.00	(3,206.76)	8,591.42
760300	F&A Expenditures		0.00	(785.00)	0.00	7,806.21	0.00	(7,806.21)	(8,591.21)
*Total: 76 - F&A and Internal Allocations			0.00	14,219.18	0.00	11,012.97	0.00	(11,012.97)	3,206.21
**Total Indirect Cost Expenditures			0.00	14,219.18	0.00	11,012.97	0.00	(11,012.97)	3,206.21
***Total Expenditures			1.00	46,538.65	0.00	46,538.65	0.00	(46,537.65)	0.00
Revenue									
5300	Federal Programs		1.00	50,000.00	0.00	0.00	0.00	1.00	50,000.00
530000	Federal Programs		0.00	0.00	0.00	46,538.65	0.00	(46,538.65)	(46,538.65)
*Total: 53 - Sponsored Programs			1.00	50,000.00	0.00	46,538.65	0.00	(46,537.65)	3,461.35
***Total Revenue			1.00	50,000.00	0.00	46,538.65	0.00	(46,537.65)	3,461.35

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112042 - Non-Lethal Tech Innovation Ctr

Status: Active Type: Grant
FMGR: Shwaery, Glenn T

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/5/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGGS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMSGGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	85.12	0.00	(85.12)	(85.12)
Subtotal: Travel	0.00	0.00	0.00	85.12	0.00	(85.12)	(85.12)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	85.12	0.00	(85.12)	(85.12)
730001 Subcontracts 01	0.00	105.25	0.00	0.00	0.00	0.00	105.25
*Total: 73 - Subcontracts	0.00	105.25	0.00	0.00	0.00	0.00	105.25
**Total Direct Cost Expenditures	0.00	105.25	0.00	85.12	0.00	(85.12)	20.13
760300 F&A Expenditures	0.00	0.00	0.00	22.13	0.00	(22.13)	(22.13)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	22.13	0.00	(22.13)	(22.13)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	22.13	0.00	(22.13)	(22.13)
***Total Expenditures	0.00	105.25	0.00	107.25	0.00	(107.25)	(2.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	107.25	0.00	(107.25)	(107.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	107.25	0.00	(107.25)	(107.25)
***Total Revenue	0.00	0.00	0.00	107.25	0.00	(107.25)	(107.25)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112042 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/5/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7300	Subcontracts		0.00	100,000.00	0.00	16,666.34	0.00	(16,666.34)	83,333.66
730001	Subcontracts 01		0.00	0.00	0.00	83,331.66	0.00	(83,331.66)	(83,331.66)
*Total: 73 - Subcontracts			0.00	100,000.00	0.00	99,998.00	0.00	(99,998.00)	2.00
**Total Direct Cost Expenditures			0.00	100,000.00	0.00	99,998.00	0.00	(99,998.00)	2.00
7603	F&A Expenditures		1.00	6,500.00	0.00	0.00	0.00	1.00	6,500.00
760300	F&A Expenditures		0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
*Total: 76 - F&A and Internal Allocations			1.00	6,500.00	0.00	6,500.00	0.00	(6,499.00)	0.00
**Total Indirect Cost Expenditures			1.00	6,500.00	0.00	6,500.00	0.00	(6,499.00)	0.00
***Total Expenditures			1.00	106,500.00	0.00	106,498.00	0.00	(106,497.00)	2.00
Revenue									
5300	Federal Programs		1.00	106,500.00	0.00	0.00	0.00	1.00	106,500.00
530000	Federal Programs		0.00	0.00	0.00	106,498.00	0.00	(106,498.00)	(106,498.00)
*Total: 53 - Sponsored Programs			1.00	106,500.00	0.00	106,498.00	0.00	(106,497.00)	2.00
***Total Revenue			1.00	106,500.00	0.00	106,498.00	0.00	(106,497.00)	2.00

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112043 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T
Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMSG - PI Glenn Shwaery

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7111	Supplies		0.00	(1,684.87)	0.00	0.00	0.00	0.00	(1,684.87)
717200	Other Professional Services-General		0.00	0.00	3,200.00	3,200.00	0.00	(3,200.00)	(3,200.00)
Subtotal: Non-Travel Support			0.00	(1,684.87)	3,200.00	3,200.00	0.00	(3,200.00)	(4,884.87)
*Total: 71 - Support (Travel & Non-Travel)			0.00	(1,684.87)	3,200.00	3,200.00	0.00	(3,200.00)	(4,884.87)
730001	Subcontracts 01		0.00	46,182.00	0.00	252,782.76	0.00	(252,782.76)	(206,600.76)
730002	Subcontracts 02		20,892.87	0.00	0.00	47,866.87	0.00	(26,974.00)	(47,866.87)
730003	Subcontracts 03		0.00	0.00	0.00	197,582.26	1,351.74	(198,934.00)	(198,934.00)
730005	Subcontracts 05		0.00	0.00	0.00	31,425.62	0.00	(31,425.62)	(31,425.62)
730006	Subcontracts 06		0.00	0.00	0.00	47,999.34	0.00	(47,999.34)	(47,999.34)
730007	Subcontracts 07		0.00	0.00	0.00	38,966.07	350.93	(39,317.00)	(39,317.00)
*Total: 73 - Subcontracts			20,892.87	46,182.00	0.00	616,622.92	1,702.67	(597,432.72)	(572,143.59)
740000	Cap Equipment		0.00	1.98	0.00	68.89	0.00	(68.89)	(66.91)
*Total: 74 - Capitalizable Plant and Equipment			0.00	1.98	0.00	68.89	0.00	(68.89)	(66.91)
790500	Budgeted Contingency		0.00	596,677.11	0.00	0.00	0.00	0.00	596,677.11
*Total: 79 - Reserves - Budget Only			0.00	596,677.11	0.00	0.00	0.00	0.00	596,677.11
**Total Direct Cost Expenditures			20,892.87	641,176.22	3,200.00	619,891.81	1,702.67	(600,701.61)	19,581.74
760300	F&A Expenditures		0.00	16,307.31	832.00	33,332.00	0.00	(33,332.00)	(17,024.69)
*Total: 76 - F&A and Internal Allocations			0.00	16,307.31	832.00	33,332.00	0.00	(33,332.00)	(17,024.69)
**Total Indirect Cost Expenditures			0.00	16,307.31	832.00	33,332.00	0.00	(33,332.00)	(17,024.69)
***Total Expenditures			20,892.87	657,483.53	4,032.00	653,223.81	1,702.67	(634,033.61)	2,557.05
Revenue									
530000	Federal Programs		0.00	0.00	4,032.00	653,223.81	0.00	(653,223.81)	(653,223.81)
*Total: 53 - Sponsored Programs			0.00	0.00	4,032.00	653,223.81	0.00	(653,223.81)	(653,223.81)
***Total Revenue			0.00	0.00	4,032.00	653,223.81	0.00	(653,223.81)	(653,223.81)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112043 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	7,858.02	0.00	7,926.91	0.00	(7,926.91)	(68.89)
*Total: 74 - Capitalizable Plant and Equipment	0.00	7,858.02	0.00	7,926.91	0.00	(7,926.91)	(68.89)
7500 Budgeted Use of Reserves-USE 7900	1.00	1,109,490.00	0.00	0.00	0.00	1.00	1,109,490.00
*Total: 75 - Reserves - Budget Only	1.00	1,109,490.00	0.00	0.00	0.00	1.00	1,109,490.00
790500 Budgeted Contingency	0.00	(1,109,421.11)	0.00	0.00	0.00	0.00	(1,109,421.11)
*Total: 79 - Reserves - Budget Only	0.00	(1,109,421.11)	0.00	0.00	0.00	0.00	(1,109,421.11)
**Total Direct Cost Expenditures	1.00	7,926.91	0.00	7,926.91	0.00	(7,925.91)	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1.00	7,926.91	0.00	7,926.91	0.00	(7,925.91)	0.00
Revenue							
5300 Federal Programs	1.00	1,109,490.00	0.00	0.00	0.00	1.00	1,109,490.00
530000 Federal Programs	0.00	(273,610.00)	0.00	7,926.91	0.00	(7,926.91)	(281,536.91)
*Total: 53 - Sponsored Programs	1.00	835,880.00	0.00	7,926.91	0.00	(7,925.91)	827,953.09
***Total Revenue	1.00	835,880.00	0.00	7,926.91	0.00	(7,925.91)	827,953.09

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112044 - Non-Lethal Tech Innovation Ctr

Status: Active Type: Grant
FMGR: Shwaery, Glenn T

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/5/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGGS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMSGGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	148.15	0.00	0.00	0.00	0.00	148.15
*Total: 74 - Capitalizable Plant and Equipment	0.00	148.15	0.00	0.00	0.00	0.00	148.15
**Total Direct Cost Expenditures	0.00	148.15	0.00	0.00	0.00	0.00	148.15
***Total Expenditures	0.00	148.15	0.00	0.00	0.00	0.00	148.15

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112044 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/5/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7400 Capitalizable Equipment	1.00	100,000.00	0.00	0.00	0.00	1.00	100,000.00
740000 Cap Equipment	0.00	0.00	0.00	100,148.15	0.00	(100,148.15)	(100,148.15)
*Total: 74 - Capitalizable Plant and Equipment	1.00	100,000.00	0.00	100,148.15	0.00	(100,147.15)	(148.15)
**Total Direct Cost Expenditures	1.00	100,000.00	0.00	100,148.15	0.00	(100,147.15)	(148.15)
***Total Expenditures	1.00	100,000.00	0.00	100,148.15	0.00	(100,147.15)	(148.15)
Revenue							
5300 Federal Programs	1.00	100,000.00	0.00	0.00	0.00	1.00	100,000.00
530000 Federal Programs	0.00	0.00	0.00	100,148.15	0.00	(100,148.15)	(100,148.15)
*Total: 53 - Sponsored Programs	1.00	100,000.00	0.00	100,148.15	0.00	(100,147.15)	(148.15)
***Total Revenue	1.00	100,000.00	0.00	100,148.15	0.00	(100,147.15)	(148.15)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112051 - Crowd Control Dynamics

Status: Active
FMGR: Lund, Donald A
Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	7/9/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UCIPDL	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UCIPDL - PI Donald Lund

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	68,049.81	0.00	(68,049.81)	(68,049.81)
611NZ0	Faculty Unallocated Budget(BudOnly)		1.00	74,164.00	0.00	0.00	0.00	1.00	74,164.00
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	40,913.50	0.00	(40,913.50)	(40,913.50)
61SNSH	Student Labor		0.00	0.00	0.00	23,639.23	0.00	(23,639.23)	(23,639.23)
61SNWS	College Work Study		0.00	0.00	0.00	1,808.62	0.00	(1,808.62)	(1,808.62)
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	58,110.00	0.00	0.00	0.00	0.00	58,110.00
*Total: 61 - Salaries and Wages			1.00	132,274.00	0.00	134,435.16	0.00	(134,434.16)	(2,161.16)
65YF10	Full Fringe Benefit Distr Expe		0.00	32,322.00	0.00	26,880.14	0.00	(26,880.14)	5,441.86
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	3,403.42	0.00	(3,403.42)	(3,403.42)
*Total: 65 - Fringe Benefits			0.00	32,322.00	0.00	30,283.56	0.00	(30,283.56)	2,038.44
710100	Out-of-State Travel		0.00	0.00	0.00	3,942.98	0.00	(3,942.98)	(3,942.98)
710200	Foreign Travel		0.00	0.00	0.00	3,639.33	0.00	(3,639.33)	(3,639.33)
710300	Conference Registration Fees		0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710Z00	Travel-Other		0.00	13,800.00	0.00	0.00	0.00	0.00	13,800.00
Subtotal: Travel			0.00	13,800.00	0.00	7,707.31	0.00	(7,707.31)	6,092.69
711100	Supplies-General		0.00	10,300.00	0.00	480.72	0.00	(480.72)	9,819.28
711200	Research Supplies		0.00	0.00	0.00	6,651.44	0.00	(6,651.44)	(6,651.44)
713000	Printing & Copying-General		0.00	0.00	0.00	106.00	0.00	(106.00)	(106.00)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
717000	Consulting-General		0.00	0.00	0.00	4,860.00	0.00	(4,860.00)	(4,860.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	3,485.28	0.00	(3,485.28)	(3,485.28)
Subtotal: Non-Travel Support			0.00	10,300.00	0.00	15,623.44	0.00	(15,623.44)	(5,323.44)
*Total: 71 - Support (Travel & Non-Travel)			0.00	24,100.00	0.00	23,330.75	0.00	(23,330.75)	769.25
**Total Direct Cost Expenditures			1.00	188,696.00	0.00	188,049.47	0.00	(188,048.47)	646.53
760300	F&A Expenditures		0.00	84,914.00	0.00	85,090.32	0.00	(85,090.32)	(176.32)
*Total: 76 - F&A and Internal Allocations			0.00	84,914.00	0.00	85,090.32	0.00	(85,090.32)	(176.32)
**Total Indirect Cost Expenditures			0.00	84,914.00	0.00	85,090.32	0.00	(85,090.32)	(176.32)
***Total Expenditures			1.00	273,610.00	0.00	273,139.79	0.00	(273,138.79)	470.21

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112051 - Crowd Control Dynamics

Status: Active
FMGR: Lund, Donald A

Type: Grant

PI:	Shwaery, Glenn T		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	7/9/2002	IDC Basis Code:	MTDC
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UCIPDL
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UCIPDL - PI Donald Lund

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	1.00	273,610.00	0.00	273,139.79	0.00	(273,138.79)	470.21
*Total: 53 - Sponsored Programs		1.00	273,610.00	0.00	273,139.79	0.00	(273,138.79)	470.21
***Total Revenue		1.00	273,610.00	0.00	273,139.79	0.00	(273,138.79)	470.21

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112052 - Optimizing Solution Conditions For

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	11/20/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UBBCTL	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613N30	Graduate Research Assistant		0.00	0.00	0.00	5,876.28	0.00	(5,876.28)	(5,876.28)
613NZ0	Grad Unallocated Budget (Bud Only)		46,335.00	46,335.00	0.00	0.00	0.00	46,335.00	46,335.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	12,800.03	0.00	(12,800.03)	(12,800.03)
615F10	PAT		0.00	0.00	0.00	32,540.02	0.00	(32,540.02)	(32,540.02)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	894.00	0.00	(894.00)	(894.00)
*Total: 61 - Salaries and Wages			46,335.00	46,335.00	0.00	52,110.33	0.00	(5,775.33)	(5,775.33)
65YF10	Full Fringe Benefit Distr Expe		3,949.00	3,949.00	0.00	12,700.12	0.00	(8,751.12)	(8,751.12)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,135.70	0.00	(1,135.70)	(1,135.70)
*Total: 65 - Fringe Benefits			3,949.00	3,949.00	0.00	13,835.82	0.00	(9,886.82)	(9,886.82)
710000	In-State Travel		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel		0.00	0.00	0.00	2,305.82	0.00	(2,305.82)	(2,305.82)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	347.46	0.00	(347.46)	(347.46)
Subtotal: Travel			3,000.00	3,000.00	0.00	2,653.28	0.00	346.72	346.72
7112	Research Supplies		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies		0.00	0.00	0.00	1,541.06	0.00	(1,541.06)	(1,541.06)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717200	Other Professional Services-General		0.00	0.00	0.00	2,377.67	0.00	(2,377.67)	(2,377.67)
Subtotal: Non-Travel Support			15,000.00	15,000.00	0.00	5,418.73	0.00	9,581.27	9,581.27
*Total: 71 - Support (Travel & Non-Travel)			18,000.00	18,000.00	0.00	8,072.01	0.00	9,927.99	9,927.99
721100	Assistantships		15,404.00	15,404.00	0.00	0.00	0.00	15,404.00	15,404.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	7,481.36	0.00	(7,481.36)	(7,481.36)
*Total: 72 - Student and/or Participant Support			15,404.00	15,404.00	0.00	7,481.36	0.00	7,922.64	7,922.64
740000	Cap Equipment		17,000.00	17,000.00	0.00	16,302.50	0.00	697.50	697.50
*Total: 74 - Capitalizable Plant and Equipment			17,000.00	17,000.00	0.00	16,302.50	0.00	697.50	697.50
**Total Direct Cost Expenditures			100,688.00	100,688.00	0.00	97,802.02	0.00	2,885.98	2,885.98
760300	F&A Expenditures		30,737.00	30,737.00	0.00	33,454.26	0.00	(2,717.26)	(2,717.26)
*Total: 76 - F&A and Internal Allocations			30,737.00	30,737.00	0.00	33,454.26	0.00	(2,717.26)	(2,717.26)
**Total Indirect Cost Expenditures			30,737.00	30,737.00	0.00	33,454.26	0.00	(2,717.26)	(2,717.26)
***Total Expenditures			131,425.00	131,425.00	0.00	131,256.28	0.00	168.72	168.72

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112052 - Optimizing Solution Conditions For

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Shwaery, Glenn T		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	11/20/2002	IDC Basis Code:	MTDC
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UBBCTL
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Revenue							
530000 Federal Programs	0.00	0.00	0.00	131,256.28	0.00	(131,256.28)	(131,256.28)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	131,256.28	0.00	(131,256.28)	(131,256.28)
***Total Revenue	0.00	0.00	0.00	131,256.28	0.00	(131,256.28)	(131,256.28)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112057 - Non-Lethal Tech Center Work Group

Status: Active Type: Grant
FMGR: Shwaery, Glenn T

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/16/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGGS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMSGGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	0.00	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)
710000 In-State Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
Subtotal: Travel	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
7112 Research Supplies	4,430.00	0.00	0.00	0.00	0.00	4,430.00	0.00
Subtotal: Non-Travel Support	4,430.00	0.00	0.00	0.00	0.00	4,430.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	11,430.00	0.00	0.00	0.00	0.00	11,430.00	0.00
721100 Assistantships	0.00	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)
722200 Participant Support	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 72 - Student and/or Participant Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
**Total Direct Cost Expenditures	20,430.00	0.00	0.00	0.00	0.00	20,430.00	0.00
760300 F&A Expenditures	6,334.00	0.00	0.00	0.00	0.00	6,334.00	0.00
*Total: 76 - F&A and Internal Allocations	6,334.00	0.00	0.00	0.00	0.00	6,334.00	0.00
**Total Indirect Cost Expenditures	6,334.00	0.00	0.00	0.00	0.00	6,334.00	0.00
***Total Expenditures	26,764.00	0.00	0.00	0.00	0.00	26,764.00	0.00

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112058 - Non-Lethal Tech Center Comp Grants

Status: Active
FMGR: Shwaery, Glenn T

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #:	12.300
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		

Fund Information

Effective Date: 5/8/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UDMSG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOML - PI Michael Lesser

[illegible]

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112058 - Non-Lethal Tech Center Comp Grants

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	5/8/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	IDC26 26.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMSG - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)
*Total: 61 - Salaries and Wages	0.00	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	(138,431.47)	0.00	0.00	0.00	0.00	(138,431.47)
Subtotal: Non-Travel Support	0.00	(138,431.47)	0.00	0.00	0.00	0.00	(138,431.47)
*Total: 71 - Support (Travel & Non-Travel)	0.00	(138,431.47)	0.00	0.00	0.00	0.00	(138,431.47)
721100 Assistantships	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
*Total: 72 - Student and/or Participant Support	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
730008 Subcontracts 08	0.00	0.00	0.00	63,965.04	83,658.96	(147,624.00)	(147,624.00)
730009 Subcontracts 09	0.00	0.00	2,493.17	186,668.13	83,295.87	(269,964.00)	(269,964.00)
*Total: 73 - Subcontracts	0.00	0.00	2,493.17	250,633.17	166,954.83	(417,588.00)	(417,588.00)
7905 Budgeted Contingency	754,879.00	562,685.47	0.00	0.00	0.00	754,879.00	562,685.47
*Total: 79 - Reserves - Budget Only	754,879.00	562,685.47	0.00	0.00	0.00	754,879.00	562,685.47
**Total Direct Cost Expenditures	754,879.00	424,254.00	2,493.17	250,633.17	166,954.83	337,291.00	6,666.00
760300 F&A Expenditures	0.00	6,334.00	0.00	13,000.00	0.00	(13,000.00)	(6,666.00)
*Total: 76 - F&A and Internal Allocations	0.00	6,334.00	0.00	13,000.00	0.00	(13,000.00)	(6,666.00)
**Total Indirect Cost Expenditures	0.00	6,334.00	0.00	13,000.00	0.00	(13,000.00)	(6,666.00)
***Total Expenditures	754,879.00	430,588.00	2,493.17	263,633.17	166,954.83	324,291.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	2,493.17	263,633.17	0.00	(263,633.17)	(263,633.17)
*Total: 53 - Sponsored Programs	0.00	0.00	2,493.17	263,633.17	0.00	(263,633.17)	(263,633.17)
***Total Revenue	0.00	0.00	2,493.17	263,633.17	0.00	(263,633.17)	(263,633.17)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112059 - Non-Lethal Tech Center NTAR

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/9/2005	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMSG - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	512.00	0.00	(512.00)	(512.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	512.00	0.00	(512.00)	(512.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	41.98	0.00	(41.98)	(41.98)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	41.98	0.00	(41.98)	(41.98)
710100 Out-of-State Travel	0.00	0.00	0.00	7,911.38	0.00	(7,911.38)	(7,911.38)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,704.05	0.00	(2,704.05)	(2,704.05)
Subtotal: Travel	0.00	0.00	0.00	10,615.43	0.00	(10,615.43)	(10,615.43)
711100 Supplies-General	0.00	0.00	0.00	208.92	0.00	(208.92)	(208.92)
7112 Research Supplies	30,000.00	28,512.97	0.00	0.00	0.00	30,000.00	28,512.97
711200 Research Supplies	0.00	0.00	0.00	57.80	0.00	(57.80)	(57.80)
713000 Printing & Copying-General	0.00	0.00	0.00	1,267.51	0.00	(1,267.51)	(1,267.51)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	242.24	0.00	(242.24)	(242.24)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,445.31	0.00	(3,445.31)	(3,445.31)
716100 Rentals & Leases-General	0.00	0.00	0.00	5,973.00	0.00	(5,973.00)	(5,973.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	10,800.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30,362.98	0.00	(30,362.98)	(30,362.98)
71C000 Awards to Non-Employee-Students	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Non-Travel Support	52,800.00	51,312.97	0.00	41,557.76	0.00	11,242.24	9,755.21
*Total: 71 - Support (Travel & Non-Travel)	52,800.00	51,312.97	0.00	52,173.19	0.00	626.81	(860.22)
722200 Participant Support	39,200.00	39,200.00	0.00	0.00	0.00	39,200.00	39,200.00
722220 Participant Sup-Post Doctoral	0.00	(39,200.00)	0.00	0.00	0.00	0.00	(39,200.00)
*Total: 72 - Student and/or Participant Support	39,200.00	0.00	0.00	0.00	0.00	39,200.00	0.00
**Total Direct Cost Expenditures	92,000.00	51,312.97	0.00	52,727.17	0.00	39,272.83	(1,414.20)
760300 F&A Expenditures	28,520.00	15,908.00	0.00	14,493.80	0.00	14,026.20	1,414.20
*Total: 76 - F&A and Internal Allocations	28,520.00	15,908.00	0.00	14,493.80	0.00	14,026.20	1,414.20
**Total Indirect Cost Expenditures	28,520.00	15,908.00	0.00	14,493.80	0.00	14,026.20	1,414.20
***Total Expenditures	120,520.00	67,220.97	0.00	67,220.97	0.00	53,299.03	0.00

Revenue

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112059 - Non-Lethal Tech Center NTAR

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/9/2005	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGGS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMSGGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	67,220.97	0.00	(67,220.97)	(67,220.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	67,220.97	0.00	(67,220.97)	(67,220.97)
***Total Revenue	0.00	0.00	0.00	67,220.97	0.00	(67,220.97)	(67,220.97)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112060 - Non-Lethal Tech Center Ctr Mgmnt

Status: Active Type: Grant
FMGR: Shwaery, Glenn T

PI:	Shwaery, Glenn T	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense	Effective Date:	5/8/2002	IDC Basis Code:	MTDC
Sponsor ID:	M67854-00-1-3028	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UDMS00	Expend End Date:		IDC Dist To Code:	UDMSG
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMSG - PI Glenn Shwaery

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		66,900.00	66,900.00	0.00	0.00	0.00	66,900.00	66,900.00
615F10	PAT		0.00	0.00	0.00	137,598.39	0.00	(137,598.39)	(137,598.39)
615NZ0	PAT Unallocated Budget (Bud Only)		62,948.00	62,948.00	0.00	0.00	0.00	62,948.00	62,948.00
617F10	Operating Staff		0.00	0.00	0.00	13,813.00	0.00	(13,813.00)	(13,813.00)
61CPHU	[NSE] Supplemental		0.00	0.00	0.00	253.09	0.00	(253.09)	(253.09)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor		0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
*Total: 61 - Salaries and Wages			129,848.00	129,848.00	0.00	152,294.48	0.00	(22,446.48)	(22,446.48)
65YF10	Full Fringe Benefit Distr Expe		46,745.00	46,745.00	0.00	59,884.40	0.00	(13,139.40)	(13,139.40)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	20.75	0.00	(20.75)	(20.75)
*Total: 65 - Fringe Benefits			46,745.00	46,745.00	0.00	59,905.15	0.00	(13,160.15)	(13,160.15)
710000	In-State Travel		12,000.00	12,000.00	0.00	190.33	0.00	11,809.67	11,809.67
710100	Out-of-State Travel		0.00	0.00	0.00	8,506.24	0.00	(8,506.24)	(8,506.24)
710200	Foreign Travel		0.00	0.00	0.00	1,815.42	0.00	(1,815.42)	(1,815.42)
710300	Conference Registration Fees		0.00	0.00	0.00	2,164.00	0.00	(2,164.00)	(2,164.00)
Subtotal: Travel			12,000.00	12,000.00	0.00	12,675.99	0.00	(675.99)	(675.99)
711100	Supplies-General		0.00	0.00	0.00	1,164.46	0.00	(1,164.46)	(1,164.46)
7112	Research Supplies		18,687.00	16,756.47	0.00	0.00	0.00	18,687.00	16,756.47
711200	Research Supplies		0.00	0.00	0.00	3,371.59	0.00	(3,371.59)	(3,371.59)
713000	Printing & Copying-General		0.00	0.00	0.00	597.60	0.00	(597.60)	(597.60)
714000	Postage-General		0.00	0.00	0.00	43.23	0.00	(43.23)	(43.23)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	159.65	0.00	(159.65)	(159.65)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	67.95	0.00	(67.95)	(67.95)
716063	Maint & Repairs-Computer Hardware		0.00	0.00	0.00	12,184.50	0.00	(12,184.50)	(12,184.50)
717000	Consulting-General		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200	Other Professional Services-General		0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
717238	Oth Prof Ser-Promotional Services		0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
718000	Telecom-General		0.00	0.00	0.00	621.94	0.00	(621.94)	(621.94)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	2,015.62	0.00	(2,015.62)	(2,015.62)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	29.95	0.00	(29.95)	(29.95)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	457.90	0.00	(457.90)	(457.90)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	1,032.45	0.00	(1,032.45)	(1,032.45)
719100	Membership Dues & Fees		0.00	0.00	0.00	147.50	0.00	(147.50)	(147.50)
719200	Employee Recruiting-General		0.00	0.00	0.00	273.72	0.00	(273.72)	(273.72)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112060 - Non-Lethal Tech Center Ctr Mgmt

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	5/8/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMSG - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	48,687.00	46,756.47	0.00	22,387.06	0.00	26,299.94	24,369.41
*Total: 71 - Support (Travel & Non-Travel)	60,687.00	58,756.47	0.00	35,063.05	0.00	25,623.95	23,693.42
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
730001 Subcontracts 01	0.00	47,738.26	0.00	0.00	0.00	0.00	47,738.26
730004 Subcontracts 04	0.00	0.00	0.00	43,157.42	0.00	(43,157.42)	(43,157.42)
730010 Subcontracts 10	0.00	0.00	0.00	4,000.05	0.00	(4,000.05)	(4,000.05)
*Total: 73 - Subcontracts	0.00	47,738.26	0.00	47,157.47	0.00	(47,157.47)	580.79
740000 Cap Equipment	75,000.00	75,000.00	0.00	37,000.00	0.00	38,000.00	38,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	11,089.54	0.00	(11,089.54)	(11,089.54)
*Total: 74 - Capitalizable Plant and Equipment	75,000.00	75,000.00	0.00	48,089.54	0.00	26,910.46	26,910.46
**Total Direct Cost Expenditures	312,280.00	358,087.73	0.00	346,509.69	0.00	(34,229.69)	11,578.04
760300 F&A Expenditures	73,557.00	72,823.28	0.00	84,401.39	0.00	(10,844.39)	(11,578.11)
*Total: 76 - F&A and Internal Allocations	73,557.00	72,823.28	0.00	84,401.39	0.00	(10,844.39)	(11,578.11)
**Total Indirect Cost Expenditures	73,557.00	72,823.28	0.00	84,401.39	0.00	(10,844.39)	(11,578.11)
***Total Expenditures	385,837.00	430,911.01	0.00	430,911.08	0.00	(45,074.08)	(0.07)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	430,911.08	0.00	(430,911.08)	(430,911.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	430,911.08	0.00	(430,911.08)	(430,911.08)
***Total Revenue	0.00	0.00	0.00	430,911.08	0.00	(430,911.08)	(430,911.08)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112062 - Holography for Non Lethal Weapons

Status: Active
FMGR: Watt, David W
Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	5/22/2000	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	IDC45 45.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMEDW	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMEDW - PI David Watt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,250.00	14,250.00	0.00	0.00	0.00	14,250.00	14,250.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,823.28	0.00	(10,823.28)	(10,823.28)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,935.62	0.00	(3,935.62)	(3,935.62)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,339.20	0.00	(2,339.20)	(2,339.20)
*Total: 61 - Salaries and Wages		14,250.00	14,250.00	0.00	17,098.10	0.00	(2,848.10)	(2,848.10)
65YF10	Full Fringe Benefit Distr Expe	1,169.00	1,169.00	0.00	0.00	0.00	1,169.00	1,169.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,428.37	0.00	(1,428.37)	(1,428.37)
*Total: 65 - Fringe Benefits		1,169.00	1,169.00	0.00	1,428.37	0.00	(259.37)	(259.37)
710	Travel	3,110.00	3,107.47	0.00	0.00	0.00	3,110.00	3,107.47
Subtotal: Travel		3,110.00	3,107.47	0.00	0.00	0.00	3,110.00	3,107.47
717000	Consulting-General	12,000.00	12,000.00	0.00	14,000.00	0.00	(2,000.00)	(2,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		14,000.00	14,000.00	0.00	14,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		17,110.00	17,107.47	0.00	14,000.00	0.00	3,110.00	3,107.47
**Total Direct Cost Expenditures		32,529.00	32,526.47	0.00	32,526.47	0.00	2.53	(0.00)
760300	F&A Expenditures	14,638.00	14,636.89	0.00	14,636.89	0.00	1.11	0.00
*Total: 76 - F&A and Internal Allocations		14,638.00	14,636.89	0.00	14,636.89	0.00	1.11	0.00
**Total Indirect Cost Expenditures		14,638.00	14,636.89	0.00	14,636.89	0.00	1.11	0.00
***Total Expenditures		47,167.00	47,163.36	0.00	47,163.36	0.00	3.64	(0.00)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	47,163.36	0.00	(47,163.36)	(47,163.36)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	47,163.36	0.00	(47,163.36)	(47,163.36)
***Total Revenue		0.00	0.00	0.00	47,163.36	0.00	(47,163.36)	(47,163.36)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112063 - NTIC Laser Dazzler

Status: Active
FMGR: Watt, David W
Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	IDC45 45.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMEDW	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMEDW - PI David Watt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	20,550.00	0.00	0.00	0.00	0.00	20,550.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,403.45	0.00	(15,403.45)	(15,403.45)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,935.62	0.00	(3,935.62)	(3,935.62)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,970.55	0.00	(18,970.55)	(18,970.55)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	35,100.00	0.00	0.00	0.00	0.00	35,100.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	12,460.81	0.00	(12,460.81)	(12,460.81)
61SNSH	Student Labor	0.00	0.00	0.00	9,374.00	0.00	(9,374.00)	(9,374.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 61 - Salaries and Wages		0.00	57,650.00	0.00	60,144.43	0.00	(60,144.43)	(2,494.43)
65YF10	Full Fringe Benefit Distr Expe	0.00	3,197.00	0.00	0.00	0.00	0.00	3,197.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,656.88	0.00	(2,656.88)	(2,656.88)
*Total: 65 - Fringe Benefits		0.00	3,197.00	0.00	2,656.88	0.00	(2,656.88)	540.12
710	Travel	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,972.00	0.00	(1,972.00)	(1,972.00)
Subtotal: Travel		0.00	3,600.00	0.00	1,972.00	0.00	(1,972.00)	1,628.00
7112	Research Supplies	0.00	3,905.00	0.00	0.00	0.00	0.00	3,905.00
711200	Research Supplies	0.00	0.00	0.00	1,060.84	0.00	(1,060.84)	(1,060.84)
Subtotal: Non-Travel Support		0.00	3,905.00	0.00	1,060.84	0.00	(1,060.84)	2,844.16
*Total: 71 - Support (Travel & Non-Travel)		0.00	7,505.00	0.00	3,032.84	0.00	(3,032.84)	4,472.16
721100	Assistantships	0.00	12,310.00	0.00	0.00	0.00	0.00	12,310.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,920.85	0.00	(10,920.85)	(10,920.85)
*Total: 72 - Student and/or Participant Support		0.00	12,310.00	0.00	10,920.85	0.00	(10,920.85)	1,389.15
730001	Subcontracts 01	0.00	131,000.00	0.00	0.00	0.00	0.00	131,000.00
730010	Subcontracts 10	57,120.00	0.00	5,200.00	130,999.95	10,392.00	(84,271.95)	(141,391.95)
*Total: 73 - Subcontracts		57,120.00	131,000.00	5,200.00	130,999.95	10,392.00	(84,271.95)	(10,391.95)
**Total Direct Cost Expenditures		57,120.00	211,662.00	5,200.00	207,754.95	10,392.00	(161,026.95)	(6,484.95)
760300	F&A Expenditures	0.00	42,337.00	0.00	40,785.36	0.00	(40,785.36)	1,551.64
*Total: 76 - F&A and Internal Allocations		0.00	42,337.00	0.00	40,785.36	0.00	(40,785.36)	1,551.64
**Total Indirect Cost Expenditures		0.00	42,337.00	0.00	40,785.36	0.00	(40,785.36)	1,551.64

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112063 - NTIC Laser Dazzler

Status: Active
FMGR: Watt, David W

Type: Grant

PI:	Shwaery, Glenn T		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	IDC45 45.00 %
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMEDW
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDMEDW - PI David Watt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	57,120.00	253,999.00	5,200.00	248,540.31	10,392.00	(201,812.31)	(4,933.31)
Revenue							
530000 Federal Programs	0.00	0.00	5,200.00	248,540.31	0.00	(248,540.31)	(248,540.31)
*Total: 53 - Sponsored Programs	0.00	0.00	5,200.00	248,540.31	0.00	(248,540.31)	(248,540.31)
***Total Revenue	0.00	0.00	5,200.00	248,540.31	0.00	(248,540.31)	(248,540.31)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112066 - NTIC Center Management 2003-04

Status: Active
FMGR: Shwaery, Glenn T
Type: Grant

PI:	Shwaery, Glenn T		Fund Information	Fund Indirect Cost Information			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	5/21/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGGS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMSGGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	128,941.00	128,941.00	0.00	0.00	0.00	128,941.00	128,941.00
615F10	PAT	0.00	0.00	11,629.99	181,410.50	0.00	(181,410.50)	(181,410.50)
615NZ0	PAT Unallocated Budget (Bud Only)	32,052.00	32,052.00	0.00	0.00	0.00	32,052.00	32,052.00
617F10	Operating Staff	0.00	0.00	0.00	10,210.68	0.00	(10,210.68)	(10,210.68)
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,629.00	14,629.00	0.00	0.00	0.00	14,629.00	14,629.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	471.53	0.00	(471.53)	(471.53)
*Total: 61 - Salaries and Wages		175,622.00	175,622.00	11,629.99	192,092.71	0.00	(16,470.71)	(16,470.71)
65YF10	Full Fringe Benefit Distr Expe	71,128.00	71,128.00	4,774.72	77,272.60	0.00	(6,144.60)	(6,144.60)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	39.61	0.00	(39.61)	(39.61)
*Total: 65 - Fringe Benefits		71,128.00	71,128.00	4,774.72	77,312.21	0.00	(6,184.21)	(6,184.21)
710	Travel	42,025.00	42,025.00	0.00	0.00	0.00	42,025.00	42,025.00
710100	Out-of-State Travel	0.00	0.00	816.44	6,751.78	0.00	(6,751.78)	(6,751.78)
710300	Conference Registration Fees	0.00	0.00	12.00	417.00	0.00	(417.00)	(417.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,022.13	0.00	(1,022.13)	(1,022.13)
Subtotal: Travel		42,025.00	42,025.00	828.44	8,190.91	0.00	33,834.09	33,834.09
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	3,874.00	3,874.00	0.00	0.00	0.00	3,874.00	3,874.00
7112	Research Supplies	33,175.00	33,175.00	0.00	0.00	0.00	33,175.00	33,175.00
711200	Research Supplies	0.00	0.00	0.00	46.73	0.00	(46.73)	(46.73)
713000	Printing & Copying-General	0.00	0.00	0.00	358.05	0.00	(358.05)	(358.05)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	11.73	0.00	(11.73)	(11.73)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	173.33	0.00	(173.33)	(173.33)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
718000	Telecom-General	0.00	0.00	33.68	232.42	0.00	(232.42)	(232.42)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	102.92	514.60	0.00	(514.60)	(514.60)
718016	Telecom-Usage (Tolls)	0.00	0.00	4.79	53.85	0.00	(53.85)	(53.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33,335.98	0.00	(33,335.98)	(33,335.98)
Subtotal: Non-Travel Support		43,849.00	43,849.00	141.39	34,726.69	0.00	9,122.31	9,122.31
*Total: 71 - Support (Travel & Non-Travel)		85,874.00	85,874.00	969.83	42,917.60	0.00	42,956.40	42,956.40
722200	Participant Support	36,700.00	36,700.00	0.00	0.00	0.00	36,700.00	36,700.00
*Total: 72 - Student and/or Participant Support		36,700.00	36,700.00	0.00	0.00	0.00	36,700.00	36,700.00
730001	Subcontracts 01	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112066 - NTIC Center Management 2003-04

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	5/21/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGGS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMSGGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 73 - Subcontracts	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
740000 Cap Equipment	78,000.00	66,880.00	0.00	0.00	0.00	78,000.00	66,880.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	1,114.26	1,114.26	353.89	(1,468.15)	(1,468.15)
*Total: 74 - Capitalizable Plant and Equipment	78,000.00	66,880.00	1,114.26	1,114.26	353.89	76,531.85	65,411.85
**Total Direct Cost Expenditures	467,324.00	456,204.00	18,488.80	313,436.78	353.89	153,533.33	142,413.33
760300 F&A Expenditures	114,490.00	114,490.00	5,386.10	96,819.89	0.00	17,670.11	17,670.11
*Total: 76 - F&A and Internal Allocations	114,490.00	114,490.00	5,386.10	96,819.89	0.00	17,670.11	17,670.11
**Total Indirect Cost Expenditures	114,490.00	114,490.00	5,386.10	96,819.89	0.00	17,670.11	17,670.11
***Total Expenditures	581,814.00	570,694.00	23,874.90	410,256.67	353.89	171,203.44	160,083.44
Revenue							
530000 Federal Programs	0.00	0.00	23,874.90	410,256.67	0.00	(410,256.67)	(410,256.67)
*Total: 53 - Sponsored Programs	0.00	0.00	23,874.90	410,256.67	0.00	(410,256.67)	(410,256.67)
570312 Computer Support-RCC	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00
*Total: 57 - Other Sources	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00
***Total Revenue	23,000.00	0.00	23,874.90	410,256.67	0.00	(387,256.67)	(410,256.67)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112067 - NTIC Internal Grants 2003-04

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY	
Sponsor:	US DOD, Department of Defense		Effective Date:	5/21/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000		Idc Waiver	NO

Org UDMSGGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	274,635.00	0.00	0.00	0.00	0.00	274,635.00	0.00
Subtotal: Non-Travel Support	274,635.00	0.00	0.00	0.00	0.00	274,635.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	274,635.00	0.00	0.00	0.00	0.00	274,635.00	0.00
**Total Direct Cost Expenditures	274,635.00	0.00	0.00	0.00	0.00	274,635.00	0.00
***Total Expenditures	274,635.00	0.00	0.00	0.00	0.00	274,635.00	0.00

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112068 - NTIC External Grants 2003-2004

Status: Active Type: Grant
FMGR: Shwaery, Glenn T

PI:	Shwaery, Glenn T		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	5/21/2003	IDC Basis Code:	MTDC
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGGS
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDMSGGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	456,000.00	807,418.00	0.00	0.00	0.00	456,000.00	807,418.00
730011	Subcontracts 11	8,038.86	0.00	0.00	33,159.31	0.00	(25,120.45)	(33,159.31)
730012	Subcontracts 12	0.00	0.00	2,107.22	103,017.57	436,181.65	(539,199.22)	(539,199.22)
730013	Subcontracts 13	0.00	0.00	45,713.66	105,950.66	203,853.93	(309,804.59)	(309,804.59)
*Total: 73 - Subcontracts		464,038.86	807,418.00	47,820.88	242,127.54	640,035.58	(418,124.26)	(74,745.12)
**Total Direct Cost Expenditures		464,038.86	807,418.00	47,820.88	242,127.54	640,035.58	(418,124.26)	(74,745.12)
760300	F&A Expenditures	39,000.00	52,000.00	0.00	19,500.00	0.00	19,500.00	32,500.00
*Total: 76 - F&A and Internal Allocations		39,000.00	52,000.00	0.00	19,500.00	0.00	19,500.00	32,500.00
**Total Indirect Cost Expenditures		39,000.00	52,000.00	0.00	19,500.00	0.00	19,500.00	32,500.00
***Total Expenditures		503,038.86	859,418.00	47,820.88	261,627.54	640,035.58	(398,624.26)	(42,245.12)
Revenue								
530000	Federal Programs	0.00	0.00	47,820.88	261,627.54	0.00	(261,627.54)	(261,627.54)
*Total: 53 - Sponsored Programs		0.00	0.00	47,820.88	261,627.54	0.00	(261,627.54)	(261,627.54)
***Total Revenue		0.00	0.00	47,820.88	261,627.54	0.00	(261,627.54)	(261,627.54)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112076 - NTIC - External Grants 2004-2005

Status: Active Type: Grant
FMGR: Shwaery, Glenn T

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	5/22/2000	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHOF 26.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGGS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMSGGS - PI Glenn Shwaery

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
730001	Subcontracts 01		401,770.00	531,303.64	0.00	0.00	0.00	401,770.00	531,303.64
730006	Subcontracts 06		0.00	0.00	0.00	0.00	0.00	0.00	0.00
730014	Subcontracts 14		0.00	0.00	0.00	199,239.00	332,065.00	(531,304.00)	(531,304.00)
*Total: 73 - Subcontracts			401,770.00	531,303.64	0.00	199,239.00	332,065.00	(129,534.00)	(0.36)
**Total Direct Cost Expenditures			401,770.00	531,303.64	0.00	199,239.00	332,065.00	(129,534.00)	(0.36)
760300	F&A Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures			408,270.00	537,803.64	0.00	205,739.00	332,065.00	(129,534.00)	(0.36)
Revenue									
530000	Federal Programs		0.00	0.00	0.00	205,739.00	0.00	(205,739.00)	(205,739.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	205,739.00	0.00	(205,739.00)	(205,739.00)
***Total Revenue			0.00	0.00	0.00	205,739.00	0.00	(205,739.00)	(205,739.00)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 15P022 - NON-LETHAL TECH INNOVATION /Pgm Inc

Status: Active
FMGR: Shwaery, Glenn T

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #:	12.300
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		

Fund Information

Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSG5	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

[illegible]

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 15P022 - NON-LETHAL TECH INNOVATION /Pgm Inc

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	4/9/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGGS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:				Idc Waiver	NO

Org UDMSGGS - PI Glenn Shwaery

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710100	Out-of-State Travel		0.00	0.00	0.00	184.19	0.00	(184.19)	(184.19)
710300	Conference Registration Fees		0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	4,023.31	0.00	(4,023.31)	(4,023.31)
Subtotal: Travel			0.00	0.00	0.00	4,792.50	0.00	(4,792.50)	(4,792.50)
711100	Supplies-General		6,114.00	6,115.00	0.00	55.00	0.00	6,059.00	6,060.00
7112	Research Supplies		12,771.00	11,982.00	0.00	0.00	0.00	12,771.00	11,982.00
713000	Printing & Copying-General		0.00	0.00	0.00	57.60	0.00	(57.60)	(57.60)
717248	Oth Prof Ser-Speakers/Entertainment		0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	2,990.06	0.00	(2,990.06)	(2,990.06)
Subtotal: Non-Travel Support			18,885.00	18,097.00	0.00	3,692.66	0.00	15,192.34	14,404.34
*Total: 71 - Support (Travel & Non-Travel)			18,885.00	18,097.00	0.00	8,485.16	0.00	10,399.84	9,611.84
**Total Direct Cost Expenditures			18,885.00	18,097.00	0.00	8,485.16	0.00	10,399.84	9,611.84
760300	F&A Expenditures		5,883.70	5,639.70	0.00	2,650.88	0.00	3,232.82	2,988.82
*Total: 76 - F&A and Internal Allocations			5,883.70	5,639.70	0.00	2,650.88	0.00	3,232.82	2,988.82
**Total Indirect Cost Expenditures			5,883.70	5,639.70	0.00	2,650.88	0.00	3,232.82	2,988.82
***Total Expenditures			24,768.70	23,736.70	0.00	11,136.04	0.00	13,632.66	12,600.66
Revenue									
531300	Program Income-General		8,040.00	8,041.00	0.00	33,177.45	0.00	(25,137.45)	(25,136.45)
531390	Program Income-Other-Misc		0.00	0.00	0.00	(95.00)	0.00	95.00	95.00
*Total: 53 - Sponsored Programs			8,040.00	8,041.00	0.00	33,082.45	0.00	(25,042.45)	(25,041.45)
***Total Revenue			8,040.00	8,041.00	0.00	33,082.45	0.00	(25,042.45)	(25,041.45)

Grant 112010 - Geoclutter Program
Fund 112010 - Geoclutter Program

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI:	Mayer, Larry A		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	2/11/2002	IDC Basis Code:	MTDC
Sponsor ID:	N00014-00-1-0821	CFDA #: 12.300	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM
FRAGRNT Start/End Date:	06/15/2000 - 12/31/2005		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	39,866.00	29,866.00	0.00	0.00	0.00	39,866.00	29,866.00
615F10	PAT	0.00	0.00	3,421.35	83,876.30	0.00	(83,876.30)	(83,876.30)
615NZ0	PAT Unallocated Budget (Bud Only)	104,318.36	104,318.36	0.00	0.00	0.00	104,318.36	104,318.36
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	4,770.00	0.00	(4,770.00)	(4,770.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,999.83	0.00	(3,999.83)	(3,999.83)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,812.00	0.00	(1,812.00)	(1,812.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
61SNSH	Student Labor	0.00	0.00	0.00	9,063.15	0.00	(9,063.15)	(9,063.15)
61SNZ0	Student Labor Unallocated(Bud Only)	12,150.00	11,900.92	0.00	0.00	0.00	12,150.00	11,900.92
*Total: 61 - Salaries and Wages		156,334.36	146,085.28	3,421.35	103,527.28	0.00	52,807.08	42,558.00
65YF10	Full Fringe Benefit Distr Expe	43,251.64	44,454.00	1,423.64	33,720.78	0.00	9,530.86	10,733.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	743.72	0.00	(743.72)	(743.72)
*Total: 65 - Fringe Benefits		43,251.64	44,454.00	1,423.64	34,464.50	0.00	8,787.14	9,989.50
710	Travel	9,400.00	9,400.00	0.00	0.00	0.00	9,400.00	9,400.00
710000	In-State Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7101	Out of State Travel	0.00	0.00	0.00	456.91	0.00	(456.91)	(456.91)
710100	Out-of-State Travel	0.00	0.00	0.00	6,805.69	0.00	(6,805.69)	(6,805.69)
710200	Foreign Travel	0.00	0.00	0.00	3,626.91	0.00	(3,626.91)	(3,626.91)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,067.94	0.00	(1,067.94)	(1,067.94)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,028.19	0.00	(3,028.19)	(3,028.19)
710Z	Travel-Other	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
Subtotal: Travel		20,200.00	20,200.00	0.00	14,985.64	0.00	5,214.36	5,214.36
711000	Purchasing Cards	0.00	0.00	0.00	29.98	0.00	(29.98)	(29.98)
7111	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General	0.00	3,193.00	0.00	986.98	0.00	(986.98)	2,206.02
7112	Research Supplies	12,680.00	12,680.00	0.00	6,449.70	0.00	6,230.30	6,230.30
711200	Research Supplies	0.00	0.00	0.00	15,709.18	0.00	(15,709.18)	(15,709.18)
7130	Printing and Copying	0.00	0.00	0.00	32.06	0.00	(32.06)	(32.06)
713000	Printing & Copying-General	0.00	0.00	0.00	38.29	0.00	(38.29)	(38.29)
714000	Postage-General	0.00	0.00	0.00	25.35	0.00	(25.35)	(25.35)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	206.17	0.00	(206.17)	(206.17)
7160	Maintenance and Repairs	0.00	0.00	0.00	3,373.92	0.00	(3,373.92)	(3,373.92)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,709.00	0.00	(1,709.00)	(1,709.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)

Grant 112010 - Geoclutter Program
Fund 112010 - Geoclutter Program

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI: Mayer, Larry A
Sponsor: US DOD, Navy
Sponsor ID: N00014-00-1-0821
Resp Org: UDOM00
FRAGRNT Start/End Date: 06/15/2000 - 12/31/2005

CFDA #: 12.300

Fund Information

Effective Date: 2/11/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDOMLM

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,148.68	0.00	(1,148.68)	(1,148.68)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	3.32	0.00	(3.32)	(3.32)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.69	118.14	0.00	(118.14)	(118.14)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	92.46	0.00	(92.46)	(92.46)
71CZ	Other Expenses-Deductions	15,655.00	14,701.72	0.00	0.00	0.00	15,655.00	14,701.72
Subtotal: Non-Travel Support		29,335.00	31,574.72	0.69	30,188.23	0.00	(853.23)	1,386.49
*Total: 71 - Support (Travel & Non-Travel)		49,535.00	51,774.72	0.69	45,173.87	0.00	4,361.13	6,600.85
7400	Capitalizable Equipment	60,000.00	60,000.00	0.00	39,771.03	0.00	20,228.97	20,228.97
740000	Cap Equipment	15,200.00	22,007.00	0.00	46,307.00	0.00	(31,107.00)	(24,300.00)
*Total: 74 - Capitalizable Plant and Equipment		75,200.00	82,007.00	0.00	86,078.03	0.00	(10,878.03)	(4,071.03)
**Total Direct Cost Expenditures		324,321.00	324,321.00	4,845.68	269,243.68	0.00	55,077.32	55,077.32
7603	F&A Expenditures	30,103.00	30,103.00	0.00	14,351.66	0.00	15,751.34	15,751.34
760300	F&A Expenditures	96,054.00	96,054.00	2,132.09	66,241.20	0.00	29,812.80	29,812.80
*Total: 76 - F&A and Internal Allocations		126,157.00	126,157.00	2,132.09	80,592.86	0.00	45,564.14	45,564.14
**Total Indirect Cost Expenditures		126,157.00	126,157.00	2,132.09	80,592.86	0.00	45,564.14	45,564.14
***Total Expenditures		450,478.00	450,478.00	6,977.77	349,836.54	0.00	100,641.46	100,641.46
Revenue								
5300	Federal Programs	143,747.00	143,747.00	0.00	66,062.24	0.00	77,684.76	77,684.76
530000	Federal Programs	0.00	0.00	6,977.77	283,774.30	0.00	(283,774.30)	(283,774.30)
*Total: 53 - Sponsored Programs		143,747.00	143,747.00	6,977.77	349,836.54	0.00	(206,089.54)	(206,089.54)
***Total Revenue		143,747.00	143,747.00	6,977.77	349,836.54	0.00	(206,089.54)	(206,089.54)

Grant 112011 - Electronic Charting - IPA
Fund 112011 - Electronic Charting - IPA

Status: Active
FMGR: Alexander, Lee

Type: Contract

PI: Alexander, Lee
Sponsor: US DOD, Navy
Sponsor ID: NONE
Resp Org: UDOM00
FRAGRNT Start/End Date: 10/01/2000 - 03/01/2003

CFDA #: 12.300

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDOMLA - PI Lee Alexander

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	38,682.00	0.00	(38,682.00)	(38,682.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,682.00	38,682.00	0.00	0.00	0.00	38,682.00	38,682.00
*Total: 61 - Salaries and Wages		38,682.00	38,682.00	0.00	38,682.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	14,005.00	14,005.00	0.00	14,084.69	0.00	(79.69)	(79.69)
*Total: 65 - Fringe Benefits		14,005.00	14,005.00	0.00	14,084.69	0.00	(79.69)	(79.69)
710000	In-State Travel	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
7101	Out of State Travel	0.00	0.00	0.00	3,486.09	0.00	(3,486.09)	(3,486.09)
710100	Out-of-State Travel	0.00	0.00	0.00	2,338.18	0.00	(2,338.18)	(2,338.18)
710200	Foreign Travel	0.00	0.00	0.00	692.50	0.00	(692.50)	(692.50)
7103	Conference-Registration Fees	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel		9,100.00	9,100.00	0.00	6,595.77	0.00	2,504.23	2,504.23
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	1,000.00	1,000.00	0.00	136.00	0.00	864.00	864.00
71CZ	Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		2,000.00	2,000.00	0.00	136.00	0.00	1,864.00	1,864.00
*Total: 71 - Support (Travel & Non-Travel)		11,100.00	11,100.00	0.00	6,731.77	0.00	4,368.23	4,368.23
**Total Direct Cost Expenditures		63,787.00	63,787.00	0.00	59,498.46	0.00	4,288.54	4,288.54
***Total Expenditures		63,787.00	63,787.00	0.00	59,498.46	0.00	4,288.54	4,288.54
Revenue								
5300	Federal Programs	47,800.00	47,800.00	0.00	3,486.09	0.00	44,313.91	44,313.91
530000	Federal Programs	0.00	0.00	0.00	56,012.37	0.00	(56,012.37)	(56,012.37)
*Total: 53 - Sponsored Programs		47,800.00	47,800.00	0.00	59,498.46	0.00	(11,698.46)	(11,698.46)
***Total Revenue		47,800.00	47,800.00	0.00	59,498.46	0.00	(11,698.46)	(11,698.46)

Grant 112053 - Characterization of Fluorescence Pr
Fund 112053 - Charaterizations of Fluorescence Pr

Status: Active
FMGR: Lesser, Michael P

Type: Grant

PI:	Lesser, Michael P		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	N00014-02-1-0248	CFDA #:	12.300
Resp Org:	UBZOO		
FRAGRNT Start/End Date:	01/15/2002 - 03/31/2005		

Fund Information	
Effective Date:	4/28/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UBZOML	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	60,912.62	0.00	(60,912.62)	(60,912.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	100,896.00	100,896.00	0.00	0.00	0.00	100,896.00	100,896.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,238.93	0.00	(7,238.93)	(7,238.93)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	29,903.96	0.00	(29,903.96)	(29,903.96)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
615F10	PAT	0.00	0.00	0.00	13,125.78	0.00	(13,125.78)	(13,125.78)
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,165.00	0.00	(10,165.00)	(10,165.00)
61SNSH	Student Labor	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
*Total: 61 - Salaries and Wages		115,896.00	115,896.00	0.00	122,812.79	0.00	(6,916.79)	(6,916.79)
65YF10	Full Fringe Benefit Distr Expe	32,976.00	32,976.00	0.00	29,293.61	0.00	3,682.39	3,682.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,009.13	0.00	(4,009.13)	(4,009.13)
*Total: 65 - Fringe Benefits		32,976.00	32,976.00	0.00	33,302.74	0.00	(326.74)	(326.74)
710	Travel	17,820.00	17,820.00	0.00	0.00	0.00	17,820.00	17,820.00
710000	In-State Travel	10,180.00	10,180.00	0.00	0.00	0.00	10,180.00	10,180.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,571.12	0.00	(2,571.12)	(2,571.12)
710200	Foreign Travel	0.00	0.00	0.00	16,241.12	0.00	(16,241.12)	(16,241.12)
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,134.11	0.00	(1,134.11)	(1,134.11)
Subtotal: Travel		28,000.00	28,000.00	0.00	20,771.35	0.00	7,228.65	7,228.65
711100	Supplies-General	0.00	0.00	0.00	1,594.40	0.00	(1,594.40)	(1,594.40)
7112	Research Supplies	61,000.00	61,000.00	0.00	0.00	0.00	61,000.00	61,000.00
711200	Research Supplies	0.00	0.00	0.00	47,604.06	0.00	(47,604.06)	(47,604.06)
714000	Postage-General	0.00	0.00	0.00	772.40	0.00	(772.40)	(772.40)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	9.66	0.00	(9.66)	(9.66)
714025	Postage-Direct Mail	0.00	0.00	0.00	1,183.86	0.00	(1,183.86)	(1,183.86)
714030	Postage-Express Mail	0.00	0.00	0.00	3,763.97	0.00	(3,763.97)	(3,763.97)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,671.49	0.00	(1,671.49)	(1,671.49)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,623.63	0.00	(3,623.63)	(3,623.63)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 112053 - Characterization of Fluorescence Pr
Fund 112053 - Charaterizations of Fluorescence Pr

Status: Active
FMGR: Lesser, Michael P

Type: Grant

PI:	Lesser, Michael P		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOD, Department of Defense		Effective Date:	4/28/2005	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	N00014-02-1-0248	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	A110
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:	UBZOML	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/15/2002 - 03/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UBZOML - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719125 Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	61,000.00	61,000.00	0.00	61,183.47	0.00	(183.47)	(183.47)
*Total: 71 - Support (Travel & Non-Travel)	89,000.00	89,000.00	0.00	81,954.82	0.00	7,045.18	7,045.18
**Total Direct Cost Expenditures	237,872.00	237,872.00	0.00	238,070.35	0.00	(198.35)	(198.35)
760300 F&A Expenditures	61,847.00	61,847.00	0.00	61,648.65	0.00	198.35	198.35
*Total: 76 - F&A and Internal Allocations	61,847.00	61,847.00	0.00	61,648.65	0.00	198.35	198.35
**Total Indirect Cost Expenditures	61,847.00	61,847.00	0.00	61,648.65	0.00	198.35	198.35
***Total Expenditures	299,719.00	299,719.00	0.00	299,719.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	299,719.00	0.00	(299,719.00)	(299,719.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	299,719.00	0.00	(299,719.00)	(299,719.00)
***Total Revenue	0.00	0.00	0.00	299,719.00	0.00	(299,719.00)	(299,719.00)

Grant 112054 - Survey of Mine Burial - Martha's Vi
Fund 112054 - Survey of Mine Burial FY02 & FY03

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI:	Mayer, Larry A		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOD, Navy		Effective Date:	2/22/2002	IDC Basis Code:	MTDC
Sponsor ID:	N00014-02-1-0138	CFDA #: 12.300	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM
FRAGRNT Start/End Date:	01/01/2002 - 06/30/2005		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	3,283.34	3,283.34	0.00	(3,283.34)	(3,283.34)
613N30	Graduate Research Assistant		0.00	0.00	0.00	31,269.01	0.00	(31,269.01)	(31,269.01)
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	17,294.56	0.00	(17,294.56)	(17,294.56)
615NZ0	PAT Unallocated Budget (Bud Only)		60,192.00	60,192.00	0.00	0.00	0.00	60,192.00	60,192.00
*Total: 61 - Salaries and Wages			60,192.00	60,192.00	3,283.34	51,846.91	0.00	8,345.09	8,345.09
65YF10	Full Fringe Benefit Distr Expe		22,147.00	746.96	0.00	0.00	0.00	22,147.00	746.96
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	275.80	1,722.12	0.00	(1,722.12)	(1,722.12)
*Total: 65 - Fringe Benefits			22,147.00	746.96	275.80	1,722.12	0.00	20,424.88	(975.16)
710	Travel		7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710000	In-State Travel		5,000.00	5,000.00	0.00	151.20	0.00	4,848.80	4,848.80
710100	Out-of-State Travel		0.00	0.00	0.00	17,117.61	0.00	(17,117.61)	(17,117.61)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	954.40	0.00	(954.40)	(954.40)
Subtotal: Travel			12,000.00	12,000.00	0.00	18,223.21	0.00	(6,223.21)	(6,223.21)
711000	Purchasing Cards		0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
711100	Supplies-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies		5,600.00	5,407.04	0.00	0.00	0.00	5,600.00	5,407.04
711200	Research Supplies		2,300.00	2,300.00	0.00	4,070.49	0.00	(1,770.49)	(1,770.49)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	18.42	0.00	(18.42)	(18.42)
Subtotal: Non-Travel Support			7,900.00	7,707.04	0.00	4,178.91	0.00	3,721.09	3,528.13
*Total: 71 - Support (Travel & Non-Travel)			19,900.00	19,707.04	0.00	22,402.12	0.00	(2,502.12)	(2,695.08)
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	10,521.70	0.00	(10,521.70)	(10,521.70)
*Total: 72 - Student and/or Participant Support			0.00	0.00	0.00	10,521.70	0.00	(10,521.70)	(10,521.70)
730001	Subcontracts 01		180,000.00	201,593.00	0.00	201,593.00	0.00	(21,593.00)	0.00
*Total: 73 - Subcontracts			180,000.00	201,593.00	0.00	201,593.00	0.00	(21,593.00)	0.00
740000	Cap Equipment		0.00	0.00	0.00	3,933.00	0.00	(3,933.00)	(3,933.00)
*Total: 74 - Capitalizable Plant and Equipment			0.00	0.00	0.00	3,933.00	0.00	(3,933.00)	(3,933.00)
**Total Direct Cost Expenditures			282,239.00	282,239.00	3,559.14	292,018.85	0.00	(9,779.85)	(9,779.85)
760300	F&A Expenditures		57,601.00	57,601.00	1,637.21	45,940.22	0.00	11,660.78	11,660.78
*Total: 76 - F&A and Internal Allocations			57,601.00	57,601.00	1,637.21	45,940.22	0.00	11,660.78	11,660.78

Grant 112054 - Survey of Mine Burial - Martha's Vi
Fund 112054 - Survey of Mine Burial FY02 & FY03

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI: Mayer, Larry A
Sponsor: US DOD, Navy
Sponsor ID: N00014-02-1-0138
Resp Org: UDOM00
FRAGRNT Start/End Date: 01/01/2002 - 06/30/2005

CFDA #: 12.300

Fund Information

Effective Date: 2/22/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDOMLM

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	57,601.00	57,601.00	1,637.21	45,940.22	0.00	11,660.78	11,660.78
***Total Expenditures	339,840.00	339,840.00	5,196.35	337,959.07	0.00	1,880.93	1,880.93
Revenue							
530000 Federal Programs	0.00	0.00	5,196.35	337,959.07	0.00	(337,959.07)	(337,959.07)
*Total: 53 - Sponsored Programs	0.00	0.00	5,196.35	337,959.07	0.00	(337,959.07)	(337,959.07)
***Total Revenue	0.00	0.00	5,196.35	337,959.07	0.00	(337,959.07)	(337,959.07)

Grant 112065 - Partnership for Peace
Fund 112065 - Partnership for Peace--ARMY

Status: Active
FMGR: Howard, Theodore E

Type: Contract

PI: Howard, Theodore E
Sponsor: US DOD, Army
Sponsor ID: DASW01-02-H-001
Resp Org: UACIEP
FRAGRNT Start/End Date: 03/01/2003 - 01/31/2004

CFDA #: 12.000

Fund Information

Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UACIEP

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UACIEP - Center for International Education

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	164.00	0.00	0.00	0.00	0.00	164.00
*Total: 65 - Fringe Benefits			0.00	164.00	0.00	0.00	0.00	0.00	164.00
710	Travel		0.00	230.40	0.00	0.00	0.00	0.00	230.40
710000	In-State Travel		0.00	0.00	0.00	230.40	0.00	(230.40)	(230.40)
Subtotal: Travel			0.00	230.40	0.00	230.40	0.00	(230.40)	0.00
7112	Research Supplies		0.00	1,571.60	0.00	0.00	0.00	0.00	1,571.60
713030	Printing & Copying-Off Campus		0.00	0.00	0.00	3,060.45	0.00	(3,060.45)	(3,060.45)
716100	Rentals & Leases-General		0.00	0.00	0.00	231.00	0.00	(231.00)	(231.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		0.00	4,618.00	0.00	2,898.15	0.00	(2,898.15)	1,719.85
Subtotal: Non-Travel Support			0.00	6,189.60	0.00	6,189.60	0.00	(6,189.60)	0.00
*Total: 71 - Support (Travel & Non-Travel)			0.00	6,420.00	0.00	6,420.00	0.00	(6,420.00)	0.00
730001	Subcontracts 01		0.00	131,558.00	0.00	131,558.00	0.00	(131,558.00)	0.00
*Total: 73 - Subcontracts			0.00	131,558.00	0.00	131,558.00	0.00	(131,558.00)	0.00
**Total Direct Cost Expenditures			0.00	138,142.00	0.00	137,978.00	0.00	(137,978.00)	164.00
760300	F&A Expenditures		0.00	8,169.00	0.00	8,169.20	0.00	(8,169.20)	(0.20)
*Total: 76 - F&A and Internal Allocations			0.00	8,169.00	0.00	8,169.20	0.00	(8,169.20)	(0.20)
**Total Indirect Cost Expenditures			0.00	8,169.00	0.00	8,169.20	0.00	(8,169.20)	(0.20)
***Total Expenditures			0.00	146,311.00	0.00	146,147.20	0.00	(146,147.20)	163.80
Revenue									
530000	Federal Programs		0.00	0.00	0.00	106,757.70	0.00	(106,757.70)	(106,757.70)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	106,757.70	0.00	(106,757.70)	(106,757.70)
***Total Revenue			0.00	0.00	0.00	106,757.70	0.00	(106,757.70)	(106,757.70)

Grant 112070 - reversible Rigid Polyurethane Foams
Fund 112070 - Revisible Rigid Foams

Status: Active
FMGR: Durant, Yvon G
Type: Grant

PI:	Durant, Yvon G		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOD, Department of Defense		Effective Date:	3/18/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	MDA-972-03-1-0032	CFDA #: 12.910	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSYD	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/30/2003 - 12/31/2004		Rev Account:	530000			Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,927.50	0.00	(13,927.50)	(13,927.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,167.00	22,167.00	0.00	0.00	0.00	22,167.00	22,167.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	9,500.02	0.00	(9,500.02)	(9,500.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,580.16	0.00	(6,580.16)	(6,580.16)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	3,330.75	0.00	(3,330.75)	(3,330.75)
613NZ0	Grad Unallocated Budget (Bud Only)	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,500.04	0.00	(4,500.04)	(4,500.04)
615F10	PAT	0.00	0.00	0.00	23,521.48	0.00	(23,521.48)	(23,521.48)
615NZ0	PAT Unallocated Budget (Bud Only)	22,575.00	22,575.00	0.00	0.00	0.00	22,575.00	22,575.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	33.75	0.00	(33.75)	(33.75)
61SNSH	Student Labor	0.00	0.00	0.00	840.00	0.00	(840.00)	(840.00)
61SNWS	College Work Study	0.00	0.00	0.00	450.86	0.00	(450.86)	(450.86)
61SNZ0	Student Labor Unallocated(Bud Only)	8,286.00	8,286.00	0.00	0.00	0.00	8,286.00	8,286.00
*Total: 61 - Salaries and Wages		65,528.00	65,528.00	0.00	62,684.56	0.00	2,843.44	2,843.44
65YF10	Full Fringe Benefit Distr Expe	15,767.00	15,767.00	0.00	15,166.88	0.00	600.12	600.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,175.94	0.00	(1,175.94)	(1,175.94)
*Total: 65 - Fringe Benefits		15,767.00	15,767.00	0.00	16,342.82	0.00	(575.82)	(575.82)
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	447.14	0.00	(447.14)	(447.14)
Subtotal: Travel		3,000.00	3,000.00	0.00	447.14	0.00	2,552.86	2,552.86
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	169.85	0.00	(169.85)	(169.85)
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	0.00	0.00	0.00	21,398.36	0.00	(21,398.36)	(21,398.36)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	35.70	0.00	(35.70)	(35.70)
717200	Other Professional Services-General	0.00	0.00	0.00	171.50	0.00	(171.50)	(171.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support		15,000.00	15,000.00	0.00	21,925.41	0.00	(6,925.41)	(6,925.41)
*Total: 71 - Support (Travel & Non-Travel)		18,000.00	18,000.00	0.00	22,372.55	0.00	(4,372.55)	(4,372.55)
721100	Assistantships	8,170.00	8,170.00	0.00	0.00	0.00	8,170.00	8,170.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,062.05	0.00	(3,062.05)	(3,062.05)
*Total: 72 - Student and/or Participant Support		8,170.00	8,170.00	0.00	3,062.05	0.00	5,107.95	5,107.95

Grant 112070 - reversible Rigid Polyurethane Foams
Fund 112070 - Reversible Rigid Foams

Status: Active
FMGR: Durant, Yvon G

Type: Grant

PI:	Durant, Yvon G		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOD, Department of Defense		Effective Date:	3/18/2004	IDC Basis Code:	MTDC
Sponsor ID:	MDA-972-03-1-0032	CFDA #: 12.910	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSYD
FRAGRNT Start/End Date:	09/30/2003 - 12/31/2004		Rev Account:	530000	Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	18,000.00	18,000.00	0.00	20,033.33	0.00	(2,033.33)	(2,033.33)
*Total: 74 - Capitalizable Plant and Equipment	18,000.00	18,000.00	0.00	20,033.33	0.00	(2,033.33)	(2,033.33)
**Total Direct Cost Expenditures	125,465.00	125,465.00	0.00	124,495.31	0.00	969.69	969.69
760300 F&A Expenditures	45,676.00	45,676.00	0.00	46,643.80	0.00	(967.80)	(967.80)
*Total: 76 - F&A and Internal Allocations	45,676.00	45,676.00	0.00	46,643.80	0.00	(967.80)	(967.80)
**Total Indirect Cost Expenditures	45,676.00	45,676.00	0.00	46,643.80	0.00	(967.80)	(967.80)
***Total Expenditures	171,141.00	171,141.00	0.00	171,139.11	0.00	1.89	1.89
Revenue							
530000 Federal Programs	0.00	0.00	0.00	171,139.11	0.00	(171,139.11)	(171,139.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	171,139.11	0.00	(171,139.11)	(171,139.11)
***Total Revenue	0.00	0.00	0.00	171,139.11	0.00	(171,139.11)	(171,139.11)

Grant 112071 - Inland Electronic Chart Initiative
Fund 112071 - Electronic Chart Initiative

Status: Active
FMGR: Alexander, Lee

PI:	Alexander, Lee
Sponsor:	US DOD, Army
Sponsor ID:	NONE
Resp Org:	UDOM00
FRAGRNT Start/End Date:	02/01/2004 - 09/30/2004

CFDA #: 12.300

Fund Information

Effective Date: 2/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UACIEP - Center for International Education

[illegible]

Grant 112071 - Inland Electronic Chart Initiative
Fund 112071 - Electronic Chart Initiative

Status: Active
FMGR: Alexander, Lee

Type: Contract

PI: Alexander, Lee
Sponsor: US DOD, Army
Sponsor ID: NONE
Resp Org: UDOM00
FRAGRNT Start/End Date: 02/01/2004 - 09/30/2004

CFDA #: 12.300

Fund Information

Effective Date: 2/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMLA - PI Lee Alexander

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	15,228.31	0.00	(15,228.31)	(15,228.31)
611NZ0	Faculty Unallocated Budget(BudOnly)		0.00	15,360.00	0.00	0.00	0.00	0.00	15,360.00
*Total: 61 - Salaries and Wages			0.00	15,360.00	0.00	15,228.31	0.00	(15,228.31)	131.69
65YF10	Full Fringe Benefit Distr Expe		0.00	6,220.00	0.00	6,124.34	0.00	(6,124.34)	95.66
*Total: 65 - Fringe Benefits			0.00	6,220.00	0.00	6,124.34	0.00	(6,124.34)	95.66
710	Travel		0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
710100	Out-of-State Travel		0.00	0.00	0.00	3,124.40	0.00	(3,124.40)	(3,124.40)
710300	Conference Registration Fees		0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
Subtotal: Travel			0.00	3,500.00	0.00	3,369.40	0.00	(3,369.40)	130.60
7112	Research Supplies		0.00	400.00	0.00	0.00	0.00	0.00	400.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	184.70	0.00	(184.70)	(184.70)
Subtotal: Non-Travel Support			0.00	400.00	0.00	184.70	0.00	(184.70)	215.30
*Total: 71 - Support (Travel & Non-Travel)			0.00	3,900.00	0.00	3,554.10	0.00	(3,554.10)	345.90
**Total Direct Cost Expenditures			0.00	25,480.00	0.00	24,906.75	0.00	(24,906.75)	573.25
***Total Expenditures			0.00	25,480.00	0.00	24,906.75	0.00	(24,906.75)	573.25
Revenue									
530000	Federal Programs		0.00	0.00	0.00	24,906.75	0.00	(24,906.75)	(24,906.75)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	24,906.75	0.00	(24,906.75)	(24,906.75)
***Total Revenue			0.00	0.00	0.00	24,906.75	0.00	(24,906.75)	(24,906.75)

Grant 112072 - Civil-Military Preparedness (CMEP)
Fund 112072 - Civil Military Preparedness

Status: Active
FMGR: Howard, Theodore E

Type: Contract

PI:	Howard, Theodore E		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOD, Army		Effective Date:	3/22/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	DASW01-02-H-0001	CFDA #: 12.000	Term Date:		IDC Rate Code:	UOTHOF 26.00 %	Budget Controls	A110
Resp Org:	UACIEP		Expend End Date:		IDC Dist To Code:	UACIEP	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/15/2004 - 06/30/2004		Rev Account:	530000			Idc Waiver	NO

Org UACIEP - Center for International Education

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNZ0	Student Labor Unallocated(Bud Only)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: 61 - Salaries and Wages		5,600.00	5,600.00	0.00	5,100.00	0.00	500.00	500.00
65YF10	Full Fringe Benefit Distr Expe	470.00	470.00	0.00	0.00	0.00	470.00	470.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
*Total: 65 - Fringe Benefits		470.00	470.00	0.00	420.00	0.00	50.00	50.00
710	Travel	8,150.00	8,150.00	0.00	0.00	0.00	8,150.00	8,150.00
710000	In-State Travel	0.00	0.00	0.00	6,274.03	0.00	(6,274.03)	(6,274.03)
710100	Out-of-State Travel	0.00	0.00	0.00	698.09	0.00	(698.09)	(698.09)
Subtotal: Travel		8,150.00	8,150.00	0.00	6,972.12	0.00	1,177.88	1,177.88
711100	Supplies-General	0.00	0.00	0.00	212.57	0.00	(212.57)	(212.57)
7112	Research Supplies	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
711200	Research Supplies	0.00	0.00	0.00	34.02	0.00	(34.02)	(34.02)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,708.79	0.00	(3,708.79)	(3,708.79)
Subtotal: Non-Travel Support		3,800.00	3,800.00	0.00	3,955.38	0.00	(155.38)	(155.38)
*Total: 71 - Support (Travel & Non-Travel)		11,950.00	11,950.00	0.00	10,927.50	0.00	1,022.50	1,022.50
730001	Subcontracts 01	136,781.00	136,781.00	0.00	136,780.00	1.00	0.00	0.00
*Total: 73 - Subcontracts		136,781.00	136,781.00	0.00	136,780.00	1.00	0.00	0.00
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	1,968.04	0.00	(1,968.04)	(1,968.04)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	1,968.04	0.00	(1,968.04)	(1,968.04)
**Total Direct Cost Expenditures		154,801.00	154,801.00	0.00	155,195.54	1.00	(395.54)	(395.54)
760300	F&A Expenditures	11,186.00	11,186.00	0.00	10,779.46	0.00	406.54	406.54
760407	Int Alloc - Parking - Day Permits	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
*Total: 76 - F&A and Internal Allocations		11,186.00	11,186.00	0.00	10,791.46	0.00	394.54	394.54
**Total Indirect Cost Expenditures		11,186.00	11,186.00	0.00	10,791.46	0.00	394.54	394.54
***Total Expenditures		165,987.00	165,987.00	0.00	165,987.00	1.00	(1.00)	(1.00)

Grant 112072 - Civil-Military Preparedness (CMEP)
Fund 112072 - Civil Military Preparedness

Status: Active
FMGR: Howard, Theodore E

Type: Contract

PI: Howard, Theodore E
Sponsor: US DOD, Army
Sponsor ID: DASW01-02-H-0001
Resp Org: UACIEP
FRAGRNT Start/End Date: 01/15/2004 - 06/30/2004

CFDA #: 12.000

Fund Information

Effective Date: 3/22/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UACIEP

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UACIEP - Center for International Education

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	165,987.00	0.00	(165,987.00)	(165,987.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	165,987.00	0.00	(165,987.00)	(165,987.00)
***Total Revenue		0.00	0.00	0.00	165,987.00	0.00	(165,987.00)	(165,987.00)

Grant 112074 - Anticorrosion Coatings
Fund 112074 - Anticorrosion Coatings

Status: Active
FMGR: Sundberg, Donald C
Type: Grant

PI:	Sundberg, Donald C		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	US DOD, Navy		Effective Date:	7/13/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	N00014-04-1-0693	CFDA #: 12.300	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSDS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007		Rev Account:	530000			Idc Waiver	NO

Org UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	73,580.44	0.00	(73,580.44)	(73,580.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	317,763.00	356,577.00	0.00	0.00	0.00	317,763.00	356,577.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	15,596.49	54,413.44	0.00	(54,413.44)	(54,413.44)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,313.37	0.00	(19,313.37)	(19,313.37)
613NZ0	Grad Unallocated Budget (Bud Only)	246,400.00	246,400.00	0.00	0.00	0.00	246,400.00	246,400.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	7,658.72	7,658.72	0.00	(7,658.72)	(7,658.72)
615F10	PAT	0.00	0.00	1,367.78	52,379.81	0.00	(52,379.81)	(52,379.81)
615NZ0	PAT Unallocated Budget (Bud Only)	132,010.00	143,441.00	0.00	0.00	0.00	132,010.00	143,441.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	4,889.69	36,428.42	0.00	(36,428.42)	(36,428.42)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,247.00	0.00	(2,247.00)	(2,247.00)
61SNSH	Student Labor	0.00	0.00	1,899.00	5,233.50	0.00	(5,233.50)	(5,233.50)
61SNZ0	Student Labor Unallocated(Bud Only)	12,822.00	18,822.00	0.00	0.00	0.00	12,822.00	18,822.00
*Total: 61 - Salaries and Wages		708,995.00	765,240.00	31,411.68	251,254.70	0.00	457,740.30	513,985.30
65YF10	Full Fringe Benefit Distr Expe	162,480.00	170,919.00	561.55	50,415.42	0.00	112,064.58	120,503.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,425.33	8,524.11	0.00	(8,524.11)	(8,524.11)
*Total: 65 - Fringe Benefits		162,480.00	170,919.00	2,986.88	58,939.53	0.00	103,540.47	111,979.47
710	Travel	17,822.00	18,822.00	0.00	0.00	0.00	17,822.00	18,822.00
710000	In-State Travel	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
710100	Out-of-State Travel	0.00	0.00	438.43	10,945.31	0.00	(10,945.31)	(10,945.31)
710300	Conference Registration Fees	0.00	0.00	0.00	855.00	0.00	(855.00)	(855.00)
Subtotal: Travel		17,822.00	18,822.00	438.43	11,968.31	0.00	5,853.69	6,853.69
711000	Purchasing Cards	0.00	0.00	367.20	478.62	0.00	(478.62)	(478.62)
711100	Supplies-General	0.00	0.00	0.00	543.79	0.00	(543.79)	(543.79)
7112	Research Supplies	182,989.00	187,989.00	0.00	0.00	0.00	182,989.00	187,989.00
711200	Research Supplies	0.00	0.00	9,740.21	78,327.74	0.00	(78,327.74)	(78,327.74)
713000	Printing & Copying-General	0.00	0.00	40.00	251.37	0.00	(251.37)	(251.37)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	333.38	0.00	(333.38)	(333.38)
716000	Maintenance & Repairs-General	0.00	0.00	138.70	4,459.92	0.00	(4,459.92)	(4,459.92)
717200	Other Professional Services-General	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	5.40	51.24	0.00	(51.24)	(51.24)
719100	Membership Dues & Fees	0.00	0.00	58.96	583.96	0.00	(583.96)	(583.96)
Subtotal: Non-Travel Support		182,989.00	187,989.00	10,350.47	86,569.02	0.00	96,419.98	101,419.98

Grant 112074 - Anticorrosion Coatings
Fund 112074 - Anticorrosion Coatings

Status: Active
FMGR: Sundberg, Donald C

Type: Grant

PI: Sundberg, Donald C
Sponsor: US DOD, Navy
Sponsor ID: N00014-04-1-0693
Resp Org: UDMS00
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2007

CFDA #: 12.300

Fund Information

Effective Date: 7/13/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMSDS

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*Total: 71 - Support (Travel & Non-Travel)		200,811.00	206,811.00	10,788.90	98,537.33	0.00	102,273.67	108,273.67
721100	Assistantships	111,264.00	111,264.00	0.00	0.00	0.00	111,264.00	111,264.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,784.55	0.00	(12,784.55)	(12,784.55)
721160	Project TW Res - Grant Funded	0.00	0.00	0.00	3,071.25	0.00	(3,071.25)	(3,071.25)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	2,880.25	0.00	(2,880.25)	(2,880.25)
*Total: 72 - Student and/or Participant Support		111,264.00	111,264.00	0.00	18,736.05	0.00	92,527.95	92,527.95
740000	Cap Equipment	292,400.00	301,400.00	0.00	78,163.01	0.00	214,236.99	223,236.99
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	213,363.89	0.00	(213,363.89)	(213,363.89)
*Total: 74 - Capitalizable Plant and Equipment		292,400.00	301,400.00	0.00	291,526.90	0.00	873.10	9,873.10
**Total Direct Cost Expenditures		1,475,950.00	1,555,634.00	45,187.46	718,994.51	0.00	756,955.49	836,639.49
760300	F&A Expenditures	493,251.00	525,766.00	20,786.19	188,016.41	0.00	305,234.59	337,749.59
*Total: 76 - F&A and Internal Allocations		493,251.00	525,766.00	20,786.19	188,016.41	0.00	305,234.59	337,749.59
**Total Indirect Cost Expenditures		493,251.00	525,766.00	20,786.19	188,016.41	0.00	305,234.59	337,749.59
***Total Expenditures		1,969,201.00	2,081,400.00	65,973.65	907,010.92	0.00	1,062,190.08	1,174,389.08
Revenue								
530000	Federal Programs	0.00	0.00	65,973.65	907,010.92	0.00	(907,010.92)	(907,010.92)
*Total: 53 - Sponsored Programs		0.00	0.00	65,973.65	907,010.92	0.00	(907,010.92)	(907,010.92)
***Total Revenue		0.00	0.00	65,973.65	907,010.92	0.00	(907,010.92)	(907,010.92)

Effective Date: 7/13/2004
Term Date:
Expend End Date:
Rev Account: 530000

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMSDS	

[illegible]

Grant 112075 - Ripples DRI
Fund 112075 - Ripples DRI

Status: Active
FMGR: Mayer, Larry A

PI:	Mayer, Larry A
Sponsor:	US DOD, Navy
Sponsor ID:	N00014-04-1-0624
Resp Org:	UDOM00
FRAGRNT Start/End Date:	05/15/2004 - 09/30/2005

CFDA #: 12.300

Fund Information

Effective Date: 5/15/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMLM	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSDS - PI Donald Sundberg

[illegible]

Type: Grant

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 112075 - Ripples DRI
Fund 112075 - Ripples DRI

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI: Mayer, Larry A
Sponsor: US DOD, Navy
Sponsor ID: N00014-04-1-0624
Resp Org: UDOM00
FRAGRNT Start/End Date: 05/15/2004 - 09/30/2005

CFDA #: 12.300

Fund Information

Effective Date: 5/15/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDOMLM

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,179.00	8,179.00	0.00	0.00	0.00	8,179.00	8,179.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,805.63	5,638.83	0.00	(5,638.83)	(5,638.83)
615F10	PAT	0.00	0.00	1,658.55	25,352.05	0.00	(25,352.05)	(25,352.05)
615NZ0	PAT Unallocated Budget (Bud Only)	50,965.00	50,965.00	0.00	0.00	0.00	50,965.00	50,965.00
*Total: 61 - Salaries and Wages		59,144.00	59,144.00	3,464.18	30,990.88	0.00	28,153.12	28,153.12
65YF10	Full Fringe Benefit Distr Expe	21,336.00	21,336.00	663.42	10,140.82	0.00	11,195.18	11,195.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	155.59	477.58	0.00	(477.58)	(477.58)
*Total: 65 - Fringe Benefits		21,336.00	21,336.00	819.01	10,618.40	0.00	10,717.60	10,717.60
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,111.02	0.00	(6,111.02)	(6,111.02)
710300	Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Travel		18,000.00	18,000.00	0.00	6,201.02	0.00	11,798.98	11,798.98
7112	Research Supplies	6,710.00	6,710.00	0.00	0.00	0.00	6,710.00	6,710.00
711200	Research Supplies	0.00	0.00	0.00	777.70	0.00	(777.70)	(777.70)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.77	0.00	(13.77)	(13.77)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		6,710.00	6,710.00	0.00	791.47	0.00	5,918.53	5,918.53
*Total: 71 - Support (Travel & Non-Travel)		24,710.00	24,710.00	0.00	6,992.49	0.00	17,717.51	17,717.51
**Total Direct Cost Expenditures		105,190.00	105,190.00	4,283.19	48,601.77	0.00	56,588.23	56,588.23
760300	F&A Expenditures	48,387.00	48,387.00	1,970.27	22,356.77	0.00	26,030.23	26,030.23
*Total: 76 - F&A and Internal Allocations		48,387.00	48,387.00	1,970.27	22,356.77	0.00	26,030.23	26,030.23
**Total Indirect Cost Expenditures		48,387.00	48,387.00	1,970.27	22,356.77	0.00	26,030.23	26,030.23
***Total Expenditures		153,577.00	153,577.00	6,253.46	70,958.54	0.00	82,618.46	82,618.46
Revenue								
530000	Federal Programs	0.00	0.00	6,253.46	70,958.54	0.00	(70,958.54)	(70,958.54)
*Total: 53 - Sponsored Programs		0.00	0.00	6,253.46	70,958.54	0.00	(70,958.54)	(70,958.54)
***Total Revenue		0.00	0.00	6,253.46	70,958.54	0.00	(70,958.54)	(70,958.54)

Grant 112078 - Civil-Military Preparedness (CMEP)
Fund 112078 - Civil-Military Preparedness (CMEP)

Status: Active
FMGR: Howard, Theodore E

Type: Contract

PI: Howard, Theodore E
Sponsor: US DOD, Army
Sponsor ID: DASW01-02-H-0001
Resp Org: UACIEP
FRAGRNT Start/End Date: 02/17/2005 - 06/30/2005

CFDA #: 12.000

Fund Information

Effective Date: 4/28/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UACIEP - Center for International Education

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,114.00	5,114.00	0.00	0.00	0.00	5,114.00	5,114.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	4,406.45	4,406.45	0.00	(4,406.45)	(4,406.45)
613N10	Graduate Assistant	0.00	0.00	1,482.97	4,500.05	0.00	(4,500.05)	(4,500.05)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	276.44	276.44	0.00	(276.44)	(276.44)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: 61 - Salaries and Wages		9,614.00	9,614.00	6,165.86	9,182.94	0.00	431.06	431.06
65YF10	Full Fringe Benefit Distr Expe	808.00	808.00	0.00	0.00	0.00	808.00	808.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	422.27	422.27	0.00	(422.27)	(422.27)
*Total: 65 - Fringe Benefits		808.00	808.00	422.27	422.27	0.00	385.73	385.73
710	Travel	14,700.00	14,700.00	0.00	0.00	0.00	14,700.00	14,700.00
710000	In-State Travel	0.00	0.00	0.00	2,888.60	0.00	(2,888.60)	(2,888.60)
710100	Out-of-State Travel	0.00	0.00	136.90	6,860.99	0.00	(6,860.99)	(6,860.99)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		14,700.00	14,700.00	136.90	9,749.59	0.00	4,950.41	4,950.41
711100	Supplies-General	0.00	0.00	42.26	432.35	0.00	(432.35)	(432.35)
7112	Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	34.65	0.00	(34.65)	(34.65)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(144.99)	3,173.84	0.00	(3,173.84)	(3,173.84)
Subtotal: Non-Travel Support		4,200.00	4,200.00	(102.73)	5,320.84	0.00	(1,120.84)	(1,120.84)
*Total: 71 - Support (Travel & Non-Travel)		18,900.00	18,900.00	34.17	15,070.43	0.00	3,829.57	3,829.57
730001	Subcontracts 01	104,153.00	148,790.00	0.00	148,790.00	0.00	(44,637.00)	0.00
*Total: 73 - Subcontracts		104,153.00	148,790.00	0.00	148,790.00	0.00	(44,637.00)	0.00
**Total Direct Cost Expenditures		133,475.00	178,112.00	6,622.30	173,465.64	0.00	(39,990.64)	4,646.36
760300	F&A Expenditures	14,123.00	14,123.00	1,721.80	12,915.69	0.00	1,207.31	1,207.31
*Total: 76 - F&A and Internal Allocations		14,123.00	14,123.00	1,721.80	12,915.69	0.00	1,207.31	1,207.31
**Total Indirect Cost Expenditures		14,123.00	14,123.00	1,721.80	12,915.69	0.00	1,207.31	1,207.31
***Total Expenditures		147,598.00	192,235.00	8,344.10	186,381.33	0.00	(38,783.33)	5,853.67

Revenue

Grant 112078 - Civil-Military Preparedness (CMEP)
Fund 112078 - Civil-Military Preparedness (CMEP)

Status: Active
FMGR: Howard, Theodore E
Type: Contract

PI: Howard, Theodore E
Sponsor: US DOD, Army
Sponsor ID: DASW01-02-H-0001
Resp Org: UACIEP
FRAGRNT Start/End Date: 02/17/2005 - 06/30/2005

CFDA #: 12.000

Fund Information

Effective Date: 4/28/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UACIEP - Center for International Education

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	8,344.10	186,381.33	0.00	(186,381.33)	(186,381.33)
*Total: 53 - Sponsored Programs		0.00	0.00	8,344.10	186,381.33	0.00	(186,381.33)	(186,381.33)
***Total Revenue		0.00	0.00	8,344.10	186,381.33	0.00	(186,381.33)	(186,381.33)

Grant 112079 - Inland Electronic Charting Initiative
Fund 112079 - Inland Electronic Charting Initiative

Status: Active
FMGR: Alexander, Lee

Type: Contract

PI: Alexander, Lee
Sponsor: US DOD, Army
Sponsor ID: 03/30/05
Resp Org: UDOM00
FRAGRNT Start/End Date: 04/01/2005 - 09/30/2005

CFDA #: 12.300

Fund Information

Effective Date: 4/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDOMLA - PI Lee Alexander

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,070.00	14,070.00	0.00	0.00	0.00	14,070.00	14,070.00
*Total: 61 - Salaries and Wages		14,070.00	14,070.00	0.00	0.00	0.00	14,070.00	14,070.00
65YF10	Full Fringe Benefit Distr Expe	6,050.00	6,050.00	0.00	0.00	0.00	6,050.00	6,050.00
*Total: 65 - Fringe Benefits		6,050.00	6,050.00	0.00	0.00	0.00	6,050.00	6,050.00
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	1,259.71	1,259.71	0.00	(1,259.71)	(1,259.71)
710300	Conference Registration Fees	0.00	0.00	575.00	575.00	0.00	(575.00)	(575.00)
Subtotal: Travel		4,000.00	4,000.00	1,834.71	1,834.71	0.00	2,165.29	2,165.29
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	127.95	127.95	0.00	(127.95)	(127.95)
Subtotal: Non-Travel Support		500.00	500.00	127.95	127.95	0.00	372.05	372.05
*Total: 71 - Support (Travel & Non-Travel)		4,500.00	4,500.00	1,962.66	1,962.66	0.00	2,537.34	2,537.34
**Total Direct Cost Expenditures		24,620.00	24,620.00	1,962.66	1,962.66	0.00	22,657.34	22,657.34
***Total Expenditures		24,620.00	24,620.00	1,962.66	1,962.66	0.00	22,657.34	22,657.34
Revenue								
530000	Federal Programs	0.00	0.00	1,962.66	1,962.66	0.00	(1,962.66)	(1,962.66)
*Total: 53 - Sponsored Programs		0.00	0.00	1,962.66	1,962.66	0.00	(1,962.66)	(1,962.66)
***Total Revenue		0.00	0.00	1,962.66	1,962.66	0.00	(1,962.66)	(1,962.66)

Grant 112080 - Hampton Harbor Study
Fund 112080 - Hampton Harbor Study

Status: Active
FMGR: Ward, Larry G
Type: Contract

PI:	Ward, Larry G		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOD, Department of Defense		Effective Date:	3/1/2005	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	W912HZ-05-C-0037	CFDA #: 12.000	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	STDBUD
Resp Org:	UDESCI		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2005 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UDESLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,288.00	23,288.00	0.00	0.00	0.00	23,288.00	23,288.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	432.00	432.00	0.00	(432.00)	(432.00)
61SNZ0	Student Labor Unallocated(Bud Only)	14,499.00	14,499.00	0.00	0.00	0.00	14,499.00	14,499.00
*Total: 61 - Salaries and Wages		37,787.00	37,787.00	432.00	432.00	0.00	37,355.00	37,355.00
65YF10	Full Fringe Benefit Distr Expe	10,533.00	10,533.00	0.00	0.00	0.00	10,533.00	10,533.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		10,533.00	10,533.00	0.00	0.00	0.00	10,533.00	10,533.00
710	Travel	709.00	709.00	0.00	0.00	0.00	709.00	709.00
Subtotal: Travel		709.00	709.00	0.00	0.00	0.00	709.00	709.00
7112	Research Supplies	21,730.00	21,730.00	0.00	0.00	0.00	21,730.00	21,730.00
711200	Research Supplies	0.00	0.00	1,162.51	1,069.51	0.00	(1,069.51)	(1,069.51)
Subtotal: Non-Travel Support		21,730.00	21,730.00	1,162.51	1,069.51	0.00	20,660.49	20,660.49
*Total: 71 - Support (Travel & Non-Travel)		22,439.00	22,439.00	1,162.51	1,069.51	0.00	21,369.49	21,369.49
730001	Subcontracts 01	47,886.00	47,886.00	0.00	0.00	0.00	47,886.00	47,886.00
*Total: 73 - Subcontracts		47,886.00	47,886.00	0.00	0.00	0.00	47,886.00	47,886.00
740000	Cap Equipment	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 74 - Capitalizable Plant and Equipment		11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
**Total Direct Cost Expenditures		129,645.00	129,645.00	1,594.51	1,501.51	0.00	128,143.49	128,143.49
760300	F&A Expenditures	44,049.00	44,049.00	690.70	690.70	0.00	43,358.30	43,358.30
*Total: 76 - F&A and Internal Allocations		44,049.00	44,049.00	690.70	690.70	0.00	43,358.30	43,358.30
**Total Indirect Cost Expenditures		44,049.00	44,049.00	690.70	690.70	0.00	43,358.30	43,358.30
***Total Expenditures		173,694.00	173,694.00	2,285.21	2,192.21	0.00	171,501.79	171,501.79
Revenue								
530000	Federal Programs	0.00	0.00	2,192.21	2,192.21	0.00	(2,192.21)	(2,192.21)
*Total: 53 - Sponsored Programs		0.00	0.00	2,192.21	2,192.21	0.00	(2,192.21)	(2,192.21)

Status: Active
FMGR: Ward, Larry G

PI:	Ward, Larry G	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	W912HZ-05-C-0037	CFDA #: 12.000
Resp Org:	UDESCI	
FRAGRNT Start/End Date:	03/01/2005 - 09/30/2005	

Fund Indirect Cost Information

Effective Date: 3/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Revenue

*****Total Revenue**

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
0.00	0.00	2,192.21	2,192.21	0.00	(2,192.21)	(2,192.21)

Grant 115001 - Digital Seafloor Mapping
Fund 115001 - Digital Seafloor Mapping

Status: Active
FMGR: Mayer, Larry A
Type: Cooperative Agreement

PI:	Mayer, Larry A		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	2/11/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	00WRAG0011	CFDA #: 15.808	Term Date:		IDC Rate Code:	IDC44 44.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	04/01/2000 - 06/30/2006		Rev Account:	530000			Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
615F10	PAT	0.00	0.00	0.00	33,134.91	0.00	(33,134.91)	(33,134.91)
615NZ0	PAT Unallocated Budget (Bud Only)	20,903.00	20,903.00	0.00	0.00	0.00	20,903.00	20,903.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,612.50	0.00	(1,612.50)	(1,612.50)
61SNSH	Student Labor	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,915.00	12,915.00	0.00	0.00	0.00	12,915.00	12,915.00
*Total: 61 - Salaries and Wages		36,818.00	36,818.00	0.00	35,122.41	0.00	1,695.59	1,695.59
65YF10	Full Fringe Benefit Distr Expe	8,862.00	8,862.00	0.00	12,080.41	0.00	(3,218.41)	(3,218.41)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	135.45	0.00	(135.45)	(135.45)
*Total: 65 - Fringe Benefits		8,862.00	8,862.00	0.00	12,215.86	0.00	(3,353.86)	(3,353.86)
7101	Out of State Travel	0.00	0.00	0.00	1,643.59	0.00	(1,643.59)	(1,643.59)
710100	Out-of-State Travel	0.00	0.00	0.00	4,034.41	0.00	(4,034.41)	(4,034.41)
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710Z00	Travel-Other	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
Subtotal: Travel		5,700.00	5,700.00	0.00	5,678.00	0.00	22.00	22.00
7112	Research Supplies	0.00	0.00	0.00	1,266.14	0.00	(1,266.14)	(1,266.14)
711200	Research Supplies	0.00	0.00	0.00	4,721.67	0.00	(4,721.67)	(4,721.67)
719100	Membership Dues & Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
71CZ	Other Expenses-Deductions	10,417.00	10,417.00	0.00	0.00	0.00	10,417.00	10,417.00
Subtotal: Non-Travel Support		10,417.00	10,417.00	0.00	6,107.81	0.00	4,309.19	4,309.19
*Total: 71 - Support (Travel & Non-Travel)		16,117.00	16,117.00	0.00	11,785.81	0.00	4,331.19	4,331.19
**Total Direct Cost Expenditures		61,797.00	61,797.00	0.00	59,124.08	0.00	2,672.92	2,672.92
7603	F&A Expenditures	19,403.00	19,403.00	0.00	12,022.22	0.00	7,380.78	7,380.78
760300	F&A Expenditures	7,965.00	7,965.00	0.00	13,992.41	0.00	(6,027.41)	(6,027.41)
*Total: 76 - F&A and Internal Allocations		27,368.00	27,368.00	0.00	26,014.63	0.00	1,353.37	1,353.37
**Total Indirect Cost Expenditures		27,368.00	27,368.00	0.00	26,014.63	0.00	1,353.37	1,353.37
***Total Expenditures		89,165.00	89,165.00	0.00	85,138.71	0.00	4,026.29	4,026.29
Revenue								
5300	Federal Programs	89,165.00	89,165.00	0.00	0.00	0.00	89,165.00	89,165.00

Grant 115001 - Digital Seafloor Mapping Status: Active Type: Cooperative Agreement
Fund 115001 - Digital Seafloor Mapping FMGR: Mayer, Larry A

PI:	Mayer, Larry A		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	2/11/2002	Approved For Preaward	YES
Sponsor ID:	00WRAG0011	CFDA #: 15.808	Term Date:		Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	04/01/2000 - 06/30/2006		Rev Account:	530000	Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	38,145.27	0.00	(38,145.27)	(38,145.27)
*Total: 53 - Sponsored Programs		89,165.00	89,165.00	0.00	38,145.27	0.00	51,019.73	51,019.73
***Total Revenue		89,165.00	89,165.00	0.00	38,145.27	0.00	51,019.73	51,019.73

Grant 115001 - Digital Seafloor Mapping
Fund 115002 - Digital Seafloor Mapping

Status: Active
FMGR: Mayer, Larry A
Type: Cooperative Agreement

PI:	Mayer, Larry A		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	2/11/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	00WRAG0011	CFDA #: 15.808	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	04/01/2000 - 06/30/2006		Rev Account:	530000			Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
711200	Research Supplies		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support			0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)			0.00	0.00	0.00	0.00	0.00	0.00	0.00
7300	Subcontracts		565,114.00	565,114.00	0.00	259,380.00	0.00	305,734.00	305,734.00
730001	Subcontracts 01		835,591.00	835,591.00	0.00	1,089,839.00	0.00	(254,248.00)	(254,248.00)
*Total: 73 - Subcontracts			1,400,705.00	1,400,705.00	0.00	1,349,219.00	0.00	51,486.00	51,486.00
**Total Direct Cost Expenditures			1,400,705.00	1,400,705.00	0.00	1,349,219.00	0.00	51,486.00	51,486.00
7603	F&A Expenditures		6,500.00	6,500.00	0.00	1,495.00	0.00	5,005.00	5,005.00
760300	F&A Expenditures		0.00	0.00	0.00	5,005.00	0.00	(5,005.00)	(5,005.00)
*Total: 76 - F&A and Internal Allocations			6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures			1,407,205.00	1,407,205.00	0.00	1,355,719.00	0.00	51,486.00	51,486.00
Revenue									
5300	Federal Programs		571,614.00	571,614.00	0.00	260,875.00	0.00	310,739.00	310,739.00
530000	Federal Programs		289,500.00	289,500.00	0.00	1,141,837.44	0.00	(852,337.44)	(852,337.44)
*Total: 53 - Sponsored Programs			861,114.00	861,114.00	0.00	1,402,712.44	0.00	(541,598.44)	(541,598.44)
***Total Revenue			861,114.00	861,114.00	0.00	1,402,712.44	0.00	(541,598.44)	(541,598.44)

Grant 115001 - Digital Seafloor Mapping
Fund 115003 - Seafloor Mapping Fieldwork

Status: Active
FMGR: Mayer, Larry A
Type: Cooperative Agreement

PI:	Mayer, Larry A		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	4/2/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	00WRAG0011	CFDA #: 15.808	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	04/01/2000 - 06/30/2006		Rev Account:	530000			Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7101	Out of State Travel		0.00	0.00	0.00	2,382.02	0.00	(2,382.02)	(2,382.02)
710100	Out-of-State Travel		0.00	0.00	0.00	467.00	0.00	(467.00)	(467.00)
710Z	Travel-Other		2,936.00	2,936.00	0.00	0.00	0.00	2,936.00	2,936.00
Subtotal: Travel			2,936.00	2,936.00	0.00	2,849.02	0.00	86.98	86.98
*Total: 71 - Support (Travel & Non-Travel)			2,936.00	2,936.00	0.00	2,849.02	0.00	86.98	86.98
**Total Direct Cost Expenditures			2,936.00	2,936.00	0.00	2,849.02	0.00	86.98	86.98
7603	F&A Expenditures		764.00	764.00	0.00	619.32	0.00	144.68	144.68
760300	F&A Expenditures		0.00	0.00	0.00	121.42	0.00	(121.42)	(121.42)
*Total: 76 - F&A and Internal Allocations			764.00	764.00	0.00	740.74	0.00	23.26	23.26
**Total Indirect Cost Expenditures			764.00	764.00	0.00	740.74	0.00	23.26	23.26
***Total Expenditures			3,700.00	3,700.00	0.00	3,589.76	0.00	110.24	110.24
Revenue									
5300	Federal Programs		3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
530000	Federal Programs		0.00	0.00	0.00	3,589.76	0.00	(3,589.76)	(3,589.76)
*Total: 53 - Sponsored Programs			3,700.00	3,700.00	0.00	3,589.76	0.00	110.24	110.24
***Total Revenue			3,700.00	3,700.00	0.00	3,589.76	0.00	110.24	110.24

Grant 115001 - Digital Seafloor Mapping
Fund 115023 - Digital Seafloor Mapping 2

Status: Active
FMGR: Mayer, Larry A
Type: Cooperative Agreement

PI:	Mayer, Larry A		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	4/9/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	00WRAG0011	CFDA #: 15.808	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	04/01/2000 - 06/30/2006		Rev Account:	530000			Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
615F10	PAT	0.00	0.00	0.00	84,929.75	0.00	(84,929.75)	(84,929.75)
615NZ0	PAT Unallocated Budget (Bud Only)	93,727.00	93,727.00	0.00	0.00	0.00	93,727.00	93,727.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	43,213.50	0.00	(43,213.50)	(43,213.50)
*Total: 61 - Salaries and Wages		113,227.00	113,227.00	0.00	128,173.25	0.00	(14,946.25)	(14,946.25)
65YF10	Full Fringe Benefit Distr Expe	36,497.00	36,497.00	0.00	33,733.32	0.00	2,763.68	2,763.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,632.43	0.00	(3,632.43)	(3,632.43)
*Total: 65 - Fringe Benefits		36,497.00	36,497.00	0.00	37,365.75	0.00	(868.75)	(868.75)
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,122.02	0.00	(6,122.02)	(6,122.02)
710200	Foreign Travel	0.00	0.00	0.00	2,915.79	0.00	(2,915.79)	(2,915.79)
710300	Conference Registration Fees	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
Subtotal: Travel		6,000.00	6,000.00	0.00	10,177.81	0.00	(4,177.81)	(4,177.81)
7112	Research Supplies	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
711200	Research Supplies	0.00	0.00	0.00	5,184.07	0.00	(5,184.07)	(5,184.07)
713000	Printing & Copying-General	0.00	0.00	0.00	1,481.00	0.00	(1,481.00)	(1,481.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		19,000.00	19,000.00	0.00	6,665.07	0.00	12,334.93	12,334.93
*Total: 71 - Support (Travel & Non-Travel)		25,000.00	25,000.00	0.00	16,842.88	0.00	8,157.12	8,157.12
7211	Assistantships	7,503.00	7,503.00	0.00	0.00	0.00	7,503.00	7,503.00
*Total: 72 - Student and/or Participant Support		7,503.00	7,503.00	0.00	0.00	0.00	7,503.00	7,503.00
740000	Cap Equipment	11,000.00	11,000.00	0.00	6,106.00	0.00	4,894.00	4,894.00
*Total: 74 - Capitalizable Plant and Equipment		11,000.00	11,000.00	0.00	6,106.00	0.00	4,894.00	4,894.00
**Total Direct Cost Expenditures		193,227.00	193,227.00	0.00	188,487.88	0.00	4,739.12	4,739.12
7603	F&A Expenditures	25,406.00	25,406.00	0.00	0.00	0.00	25,406.00	25,406.00
760300	F&A Expenditures	53,276.00	53,276.00	0.00	83,421.17	0.00	(30,145.17)	(30,145.17)
*Total: 76 - F&A and Internal Allocations		78,682.00	78,682.00	0.00	83,421.17	0.00	(4,739.17)	(4,739.17)
**Total Indirect Cost Expenditures		78,682.00	78,682.00	0.00	83,421.17	0.00	(4,739.17)	(4,739.17)

Grant 115001 - Digital Seafloor Mapping
Fund 115023 - Digital Seafloor Mapping 2

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI: Mayer, Larry A
Sponsor: US DOI, US Geological Survey
Sponsor ID: 00WRAG0011
Resp Org: UDOM00
FRAGRNT Start/End Date: 04/01/2000 - 06/30/2006

CFDA #: 15.808

Fund Information

Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDOMLM

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	271,909.00	271,909.00	0.00	271,909.05	0.00	(0.05)	(0.05)
Revenue							
5300 Federal Programs	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
530000 Federal Programs	0.00	0.00	0.00	271,909.05	0.00	(271,909.05)	(271,909.05)
*Total: 53 - Sponsored Programs	90,000.00	90,000.00	0.00	271,909.05	0.00	(181,909.05)	(181,909.05)
***Total Revenue	90,000.00	90,000.00	0.00	271,909.05	0.00	(181,909.05)	(181,909.05)

Grant 115001 - Digital Seafloor Mapping
Fund 115042 - Mapping Sea Floor off MA

Status: Active
FMGR: Mayer, Larry A
Type: Cooperative Agreement

PI:	Mayer, Larry A		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	4/1/2000	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	00WRAG0011	CFDA #: 15.808	Term Date:		IDC Rate Code:	IDC26 26.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	04/01/2000 - 06/30/2006		Rev Account:	530000			Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
730001	Subcontracts 01		176,300.00	176,300.00	0.00	0.00	0.00	176,300.00	176,300.00
730002	Subcontracts 02		0.00	0.00	0.00	166,500.00	0.00	(166,500.00)	(166,500.00)
*Total: 73 - Subcontracts			176,300.00	176,300.00	0.00	166,500.00	0.00	9,800.00	9,800.00
**Total Direct Cost Expenditures			176,300.00	176,300.00	0.00	166,500.00	0.00	9,800.00	9,800.00
760300	F&A Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures			182,800.00	182,800.00	0.00	173,000.00	0.00	9,800.00	9,800.00
Revenue									
530000	Federal Programs		0.00	0.00	0.00	173,000.00	0.00	(173,000.00)	(173,000.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	173,000.00	0.00	(173,000.00)	(173,000.00)
***Total Revenue			0.00	0.00	0.00	173,000.00	0.00	(173,000.00)	(173,000.00)

Grant 115001 - Digital Seafloor Mapping
Fund 115043 - Collection of Bathymetry on Healy

Status: Active
FMGR: Mayer, Larry A
Type: Cooperative Agreement

PI:	Mayer, Larry A		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	4/1/2000	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	00WRAG0011	CFDA #: 15.808	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	04/01/2000 - 06/30/2006		Rev Account:	530000			Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7112	Research Supplies		17,123.00	17,123.00	0.00	0.00	0.00	17,123.00	17,123.00
717200	Other Professional Services-General		0.00	0.00	0.00	17,123.00	0.00	(17,123.00)	(17,123.00)
Subtotal: Non-Travel Support			17,123.00	17,123.00	0.00	17,123.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)			17,123.00	17,123.00	0.00	17,123.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			17,123.00	17,123.00	0.00	17,123.00	0.00	0.00	0.00
760300	F&A Expenditures		7,877.00	7,877.00	0.00	7,876.58	0.00	0.42	0.42
*Total: 76 - F&A and Internal Allocations			7,877.00	7,877.00	0.00	7,876.58	0.00	0.42	0.42
**Total Indirect Cost Expenditures			7,877.00	7,877.00	0.00	7,876.58	0.00	0.42	0.42
***Total Expenditures			25,000.00	25,000.00	0.00	24,999.58	0.00	0.42	0.42
Revenue									
530000	Federal Programs		0.00	0.00	0.00	24,999.58	0.00	(24,999.58)	(24,999.58)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	24,999.58	0.00	(24,999.58)	(24,999.58)
***Total Revenue			0.00	0.00	0.00	24,999.58	0.00	(24,999.58)	(24,999.58)

Grant 115001 - Digital Seafloor Mapping
Fund 115045 - Porting of Video Moasaicing

Status: Active
FMGR: Mayer, Larry A
Type: Cooperative Agreement

PI:	Mayer, Larry A		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	7/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	00WRAG0011	CFDA #: 15.808	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	04/01/2000 - 06/30/2006		Rev Account:	530000			Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,318.00	6,318.00	0.00	0.00	0.00	6,318.00	6,318.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,669.01	2,669.01	0.00	(2,669.01)	(2,669.01)
615F10	PAT	0.00	0.00	0.00	2,884.35	0.00	(2,884.35)	(2,884.35)
615NZ0	PAT Unallocated Budget (Bud Only)	2,638.00	2,638.00	0.00	0.00	0.00	2,638.00	2,638.00
*Total: 61 - Salaries and Wages		8,956.00	8,956.00	2,669.01	5,553.36	0.00	3,402.64	3,402.64
65YF10	Full Fringe Benefit Distr Expe	1,600.00	1,600.00	0.00	1,168.16	0.00	431.84	431.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	230.00	230.00	0.00	(230.00)	(230.00)
*Total: 65 - Fringe Benefits		1,600.00	1,600.00	230.00	1,398.16	0.00	201.84	201.84
710100	Out-of-State Travel	0.00	0.00	0.00	591.48	0.00	(591.48)	(591.48)
Subtotal: Travel		0.00	0.00	0.00	591.48	0.00	(591.48)	(591.48)
711200	Research Supplies	0.00	0.00	0.00	1,803.33	0.00	(1,803.33)	(1,803.33)
Subtotal: Non-Travel Support		0.00	0.00	0.00	1,803.33	0.00	(1,803.33)	(1,803.33)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	2,394.81	0.00	(2,394.81)	(2,394.81)
740000	Cap Equipment	4,587.00	4,587.00	0.00	3,095.00	0.00	1,492.00	1,492.00
*Total: 74 - Capitalizable Plant and Equipment		4,587.00	4,587.00	0.00	3,095.00	0.00	1,492.00	1,492.00
**Total Direct Cost Expenditures		15,143.00	15,143.00	2,899.01	12,441.33	0.00	2,701.67	2,701.67
760300	F&A Expenditures	4,857.00	4,857.00	1,333.53	4,299.30	0.00	557.70	557.70
*Total: 76 - F&A and Internal Allocations		4,857.00	4,857.00	1,333.53	4,299.30	0.00	557.70	557.70
**Total Indirect Cost Expenditures		4,857.00	4,857.00	1,333.53	4,299.30	0.00	557.70	557.70
***Total Expenditures		20,000.00	20,000.00	4,232.54	16,740.63	0.00	3,259.37	3,259.37
Revenue								
530000	Federal Programs	0.00	0.00	4,232.54	16,740.63	0.00	(16,740.63)	(16,740.63)
*Total: 53 - Sponsored Programs		0.00	0.00	4,232.54	16,740.63	0.00	(16,740.63)	(16,740.63)
***Total Revenue		0.00	0.00	4,232.54	16,740.63	0.00	(16,740.63)	(16,740.63)

Grant 115024 - 2001 Water Resources Research
Fund 115024 - 2001 Water Resources Research

Status: Active Type: Grant
FMGR: McDowell, William H.

PI:	McDowell, William H.		Fund Information		Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	4/9/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:	530000			

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,308.00	11,890.74	0.00	0.00	0.00	12,308.00	11,890.74
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,495.69	0.00	(12,495.69)	(12,495.69)
615F10	PAT	0.00	67.28	0.00	7,140.23	0.00	(7,140.23)	(7,072.95)
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	219.70	0.00	(219.70)	(219.70)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	1,677.90	0.00	0.00	0.00	2,000.00	1,677.90
*Total: 61 - Salaries and Wages		20,308.00	19,635.92	0.00	19,855.62	0.00	452.38	(219.70)
65YF10	Full Fringe Benefit Distr Expe	3,362.00	3,684.98	0.00	3,119.79	0.00	242.21	565.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	583.22	0.00	(583.22)	(583.22)
*Total: 65 - Fringe Benefits		3,362.00	3,684.98	0.00	3,703.01	0.00	(341.01)	(18.03)
710000	In-State Travel	0.00	0.00	0.00	24.15	0.00	(24.15)	(24.15)
7101	Out of State Travel	0.00	0.00	0.00	1,377.56	0.00	(1,377.56)	(1,377.56)
710100	Out-of-State Travel	0.00	0.00	0.00	45.87	0.00	(45.87)	(45.87)
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710Z00	Travel-Other	0.00	349.10	0.00	0.00	0.00	0.00	349.10
Subtotal: Travel		1,500.00	1,849.10	0.00	1,447.58	0.00	52.42	401.52
7112	Research Supplies	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
711200	Research Supplies	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
713000	Printing & Copying-General	0.00	0.00	0.00	11.35	0.00	(11.35)	(11.35)
716100	Rentals & Leases-General	0.00	0.00	0.00	(20.00)	0.00	20.00	20.00
7191	Membership Dues and Fees	0.00	0.00	0.00	2,393.44	0.00	(2,393.44)	(2,393.44)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ	Other Expenses-Deductions	2,470.00	2,470.00	0.00	0.00	0.00	2,470.00	2,470.00
Subtotal: Non-Travel Support		2,470.00	2,470.00	0.00	2,683.78	0.00	(213.78)	(213.78)
*Total: 71 - Support (Travel & Non-Travel)		3,970.00	4,319.10	0.00	4,131.36	0.00	(161.36)	187.74
**Total Direct Cost Expenditures		27,640.00	27,640.00	0.00	27,689.99	0.00	(49.99)	(49.99)
***Total Expenditures		27,640.00	27,640.00	0.00	27,689.99	0.00	(49.99)	(49.99)
Revenue								
5300	Federal Programs	27,640.00	27,640.00	0.00	0.00	0.00	27,640.00	27,640.00
530000	Federal Programs	0.00	0.00	0.00	27,689.99	0.00	(27,689.99)	(27,689.99)
*Total: 53 - Sponsored Programs		27,640.00	27,640.00	0.00	27,689.99	0.00	(49.99)	(49.99)

Grant 115024 - 2001 Water Resources Research Status: Active Type: Grant
Fund 115024 - 2001 Water Resources Research FMGR: McDowell, William H.

PI:	McDowell, William H.		Fund Information	Fund Indirect Cost Information	Budget Controls	A110	
Sponsor:	US DOI, US Geological Survey		Effective Date:	4/9/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:	530000			

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	27,640.00	27,640.00	0.00	27,689.99	0.00	(49.99)	(49.99)

Grant 115024 - 2001 Water Resources Research
Fund 115025 - 2001 Water Resources Research

Status: Active
FMGR: Bolster, Carl H.

Type: Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 15.805

Fund Information

Effective Date: 6/9/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBNRCB - PI Carl Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,395.00	2,395.00	0.00	0.00	0.00	2,395.00	2,395.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,904.82	0.00	(5,904.82)	(5,904.82)
613P90	Graduate Summer Appoint - Research	7,600.00	7,600.00	0.00	684.00	0.00	6,916.00	6,916.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,410.40	0.00	(3,410.40)	(3,410.40)
*Total: 61 - Salaries and Wages		9,995.00	9,995.00	0.00	9,999.22	0.00	(4.22)	(4.22)
65YF10	Full Fringe Benefit Distr Expe	840.00	840.00	0.00	0.00	0.00	840.00	840.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	831.38	0.00	(831.38)	(831.38)
*Total: 65 - Fringe Benefits		840.00	840.00	0.00	831.38	0.00	8.62	8.62
710Z	Travel-Other	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200	Research Supplies	0.00	0.00	0.00	5,488.90	0.00	(5,488.90)	(5,488.90)
713000	Printing & Copying-General	0.00	0.00	0.00	15.05	0.00	(15.05)	(15.05)
71CZ	Other Expenses-Deductions	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
Subtotal: Non-Travel Support		4,300.00	4,300.00	0.00	5,503.95	0.00	(1,203.95)	(1,203.95)
*Total: 71 - Support (Travel & Non-Travel)		5,500.00	5,500.00	0.00	5,503.95	0.00	(3.95)	(3.95)
**Total Direct Cost Expenditures		16,335.00	16,335.00	0.00	16,334.55	0.00	0.45	0.45
***Total Expenditures		16,335.00	16,335.00	0.00	16,334.55	0.00	0.45	0.45
Revenue								
5300	Federal Programs	16,335.00	16,335.00	0.00	0.00	0.00	16,335.00	16,335.00
530000	Federal Programs	0.00	0.00	0.00	16,334.55	0.00	(16,334.55)	(16,334.55)
*Total: 53 - Sponsored Programs		16,335.00	16,335.00	0.00	16,334.55	0.00	0.45	0.45
***Total Revenue		16,335.00	16,335.00	0.00	16,334.55	0.00	0.45	0.45

Grant 115024 - 2001 Water Resources Research
Fund 115026 - 2001 Water Resources Research

Status: Active
FMGR: Rochette, Elizabeth A
Type: Grant

PI:	McDowell, William H.		Fund Information		Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	2/24/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:	530000			

Org UBNRER - PI Elizabeth Rochette

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	748.25	0.00	(748.25)	(748.25)
61SNZ0	Student Labor Unallocated(Bud Only)		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages			3,000.00	3,000.00	0.00	748.25	0.00	2,251.75	2,251.75
65YF10	Full Fringe Benefit Distr Expe		252.00	252.00	0.00	0.00	0.00	252.00	252.00
*Total: 65 - Fringe Benefits			252.00	252.00	0.00	0.00	0.00	252.00	252.00
710Z	Travel-Other		500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel			500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112	Research Supplies		0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
711200	Research Supplies		0.00	0.00	0.00	5,823.68	0.00	(5,823.68)	(5,823.68)
7172	Other Professional Services		0.00	0.00	0.00	642.50	0.00	(642.50)	(642.50)
717200	Other Professional Services-General		0.00	0.00	0.00	3,438.00	0.00	(3,438.00)	(3,438.00)
71CZ	Other Expenses-Deductions		8,655.00	8,655.00	0.00	0.00	0.00	8,655.00	8,655.00
Subtotal: Non-Travel Support			8,655.00	8,655.00	0.00	10,899.18	0.00	(2,244.18)	(2,244.18)
*Total: 71 - Support (Travel & Non-Travel)			9,155.00	9,155.00	0.00	10,899.18	0.00	(1,744.18)	(1,744.18)
**Total Direct Cost Expenditures			12,407.00	12,407.00	0.00	11,647.43	0.00	759.57	759.57
***Total Expenditures			12,407.00	12,407.00	0.00	11,647.43	0.00	759.57	759.57
Revenue									
5300	Federal Programs		12,407.00	12,407.00	0.00	0.00	0.00	12,407.00	12,407.00
530000	Federal Programs		0.00	0.00	0.00	11,647.43	0.00	(11,647.43)	(11,647.43)
*Total: 53 - Sponsored Programs			12,407.00	12,407.00	0.00	11,647.43	0.00	759.57	759.57
***Total Revenue			12,407.00	12,407.00	0.00	11,647.43	0.00	759.57	759.57

Grant 115024 - 2001 Water Resources Research
Fund 115027 - 2001 Water Resources Research

Status: Active Type: Grant
FMGR: McDowell, William H.

PI:	McDowell, William H.		Fund Information		Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	4/9/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:	530000			

Org UBNRWM - PI William Mcdowell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	2,423.95	0.00	(2,423.95)	(2,423.95)
613N30	Graduate Research Assistant		0.00	0.00	0.00	5,725.00	0.00	(5,725.00)	(5,725.00)
613NZ0	Grad Unallocated Budget (Bud Only)		5,700.00	7,268.56	0.00	0.00	0.00	5,700.00	7,268.56
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	287.30	0.00	(287.30)	(287.30)
61SNZ0	Student Labor Unallocated(Bud Only)		1,000.00	880.39	0.00	0.00	0.00	1,000.00	880.39
*Total: 61 - Salaries and Wages			6,700.00	8,148.95	0.00	8,436.25	0.00	(1,736.25)	(287.30)
65YF10	Full Fringe Benefit Distr Expe		84.00	158.61	0.00	0.00	0.00	84.00	158.61
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	227.17	0.00	(227.17)	(227.17)
*Total: 65 - Fringe Benefits			84.00	158.61	0.00	227.17	0.00	(143.17)	(68.56)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	58.38	0.00	(58.38)	(58.38)
710Z	Travel-Other		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel			1,500.00	1,500.00	0.00	58.38	0.00	1,441.62	1,441.62
711100	Supplies-General		0.00	(1,568.56)	0.00	44.24	0.00	(44.24)	(1,612.80)
711148	Supplies-Bottled Gas		0.00	0.00	0.00	169.68	0.00	(169.68)	(169.68)
711200	Research Supplies		0.00	0.00	0.00	1,803.28	0.00	(1,803.28)	(1,803.28)
71CZ	Other Expenses-Deductions		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Non-Travel Support			2,500.00	931.44	0.00	2,017.20	0.00	482.80	(1,085.76)
*Total: 71 - Support (Travel & Non-Travel)			4,000.00	2,431.44	0.00	2,075.58	0.00	1,924.42	355.86
7211	Assistantships		3,655.00	3,655.00	0.00	0.00	0.00	3,655.00	3,655.00
721155	Asstship-Tuition Waiver		0.00	45.00	0.00	3,700.00	0.00	(3,700.00)	(3,655.00)
*Total: 72 - Student and/or Participant Support			3,655.00	3,700.00	0.00	3,700.00	0.00	(45.00)	0.00
**Total Direct Cost Expenditures			14,439.00	14,439.00	0.00	14,439.00	0.00	0.00	0.00
***Total Expenditures			14,439.00	14,439.00	0.00	14,439.00	0.00	0.00	0.00
Revenue									
5300	Federal Programs		14,439.00	14,439.00	0.00	0.00	0.00	14,439.00	14,439.00
530000	Federal Programs		0.00	0.00	0.00	14,439.00	0.00	(14,439.00)	(14,439.00)
*Total: 53 - Sponsored Programs			14,439.00	14,439.00	0.00	14,439.00	0.00	0.00	0.00
***Total Revenue			14,439.00	14,439.00	0.00	14,439.00	0.00	0.00	0.00

Grant 115024 - 2001 Water Resources Research
Fund 115028 - 2001 Water Resources Research

Status: Active
FMGR: Schloss, Jeffrey A
Type: Grant

PI:	McDowell, William H.		Fund Information		Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	2/25/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:	530000			

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	2,206.00	2,206.00	0.00	0.00	0.00	2,206.00	2,206.00
616F10	Extension Educator	0.00	0.00	0.00	2,206.00	0.00	(2,206.00)	(2,206.00)
61SNSH	Student Labor	0.00	0.00	0.00	867.54	0.00	(867.54)	(867.54)
61SNWS	College Work Study	0.00	0.00	0.00	516.46	0.00	(516.46)	(516.46)
61SNZ0	Student Labor Unallocated(Bud Only)	1,384.00	1,384.00	0.00	0.00	0.00	1,384.00	1,384.00
*Total: 61 - Salaries and Wages		3,590.00	3,590.00	0.00	3,590.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	910.00	910.00	0.00	816.22	0.00	93.78	93.78
*Total: 65 - Fringe Benefits		910.00	910.00	0.00	816.22	0.00	93.78	93.78
**Total Direct Cost Expenditures		4,500.00	4,500.00	0.00	4,406.22	0.00	93.78	93.78
***Total Expenditures		4,500.00	4,500.00	0.00	4,406.22	0.00	93.78	93.78
Revenue								
5300	Federal Programs	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
530000	Federal Programs	0.00	0.00	0.00	4,406.22	0.00	(4,406.22)	(4,406.22)
*Total: 53 - Sponsored Programs		4,500.00	4,500.00	0.00	4,406.22	0.00	93.78	93.78
***Total Revenue		4,500.00	4,500.00	0.00	4,406.22	0.00	93.78	93.78

Grant 115024 - 2001 Water Resources Research
Fund 115038 - 2003 WRRRC Administrative

Status: Active Type: Grant
FMGR: McDowell, William H.

PI:	McDowell, William H.		Fund Information		Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/1/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:	530000			

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,702.00	28,702.00	0.00	0.00	0.00	28,702.00	28,702.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,736.79	30,162.55	0.00	(30,162.55)	(30,162.55)
615F10	PAT	0.00	0.00	0.00	2,248.14	0.00	(2,248.14)	(2,248.14)
615NZ0	PAT Unallocated Budget (Bud Only)	14,465.00	14,465.00	0.00	0.00	0.00	14,465.00	14,465.00
617F10	Operating Staff	0.00	0.00	837.36	11,782.15	0.00	(11,782.15)	(11,782.15)
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,740.00	14,740.00	0.00	0.00	0.00	14,740.00	14,740.00
*Total: 61 - Salaries and Wages		57,907.00	57,907.00	7,574.15	44,192.84	0.00	13,714.16	13,714.16
65YF10	Full Fringe Benefit Distr Expe	14,094.00	14,094.00	343.79	5,652.76	0.00	8,441.24	8,441.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	580.52	2,548.27	0.00	(2,548.27)	(2,548.27)
*Total: 65 - Fringe Benefits		14,094.00	14,094.00	924.31	8,201.03	0.00	5,892.97	5,892.97
710	Travel	7,421.00	7,421.00	0.00	0.00	0.00	7,421.00	7,421.00
710000	In-State Travel	0.00	0.00	0.00	42.81	0.00	(42.81)	(42.81)
710100	Out-of-State Travel	0.00	0.00	0.00	4,121.10	0.00	(4,121.10)	(4,121.10)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		7,421.00	7,421.00	0.00	4,463.91	0.00	2,957.09	2,957.09
711100	Supplies-General	0.00	0.00	0.00	80.85	0.00	(80.85)	(80.85)
7112	Research Supplies	10,374.00	10,374.00	0.00	0.00	0.00	10,374.00	10,374.00
711200	Research Supplies	0.00	0.00	0.00	3,061.90	0.00	(3,061.90)	(3,061.90)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	8,522.55	0.00	(8,522.55)	(8,522.55)
Subtotal: Non-Travel Support		10,374.00	10,374.00	0.00	11,665.30	0.00	(1,291.30)	(1,291.30)
*Total: 71 - Support (Travel & Non-Travel)		17,795.00	17,795.00	0.00	16,129.21	0.00	1,665.79	1,665.79
730001	Subcontracts 01	12,569.00	12,569.00	0.00	0.00	0.00	12,569.00	12,569.00
730002	Subcontracts 02	0.00	0.00	0.00	12,495.62	0.00	(12,495.62)	(12,495.62)
*Total: 73 - Subcontracts		12,569.00	12,569.00	0.00	12,495.62	0.00	73.38	73.38
**Total Direct Cost Expenditures		102,365.00	102,365.00	8,498.46	81,018.70	0.00	21,346.30	21,346.30
***Total Expenditures		102,365.00	102,365.00	8,498.46	81,018.70	0.00	21,346.30	21,346.30
Revenue								
530000	Federal Programs	0.00	0.00	8,498.46	81,018.70	0.00	(81,018.70)	(81,018.70)
*Total: 53 - Sponsored Programs		0.00	0.00	8,498.46	81,018.70	0.00	(81,018.70)	(81,018.70)

Grant 115024 - 2001 Water Resources Research Status: Active Type: Grant
Fund 115038 - 2003 WRRRC Administrative FMGR: McDowell, William H.

PI:	McDowell, William H.		Fund Information	Fund Indirect Cost Information	Budget Controls	A110	
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/1/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:	530000			

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	8,498.46	81,018.70	0.00	(81,018.70)	(81,018.70)

Grant 115024 - 2001 Water Resources Research
Fund 115039 - 2003 WRRR Water Quality Landscape

Status: Active
FMGR: McDowell, William H.
Type: Grant

PI:	McDowell, William H.		Fund Information		Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/1/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:	530000			

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,536.00	4,536.00	0.00	0.00	0.00	4,536.00	4,536.00
615F10	PAT	0.00	0.00	0.00	16,770.97	0.00	(16,770.97)	(16,770.97)
615NZ0	PAT Unallocated Budget (Bud Only)	14,249.00	14,249.00	0.00	0.00	0.00	14,249.00	14,249.00
*Total: 61 - Salaries and Wages		18,785.00	18,785.00	0.00	16,770.97	0.00	2,014.03	2,014.03
65YF10	Full Fringe Benefit Distr Expe	6,020.00	6,020.00	0.00	6,792.26	0.00	(772.26)	(772.26)
*Total: 65 - Fringe Benefits		6,020.00	6,020.00	0.00	6,792.26	0.00	(772.26)	(772.26)
710	Travel	4,709.00	4,709.00	0.00	0.00	0.00	4,709.00	4,709.00
710000	In-State Travel	0.00	0.00	0.00	43.13	0.00	(43.13)	(43.13)
710100	Out-of-State Travel	0.00	0.00	0.00	92.52	0.00	(92.52)	(92.52)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,873.48	0.00	(1,873.48)	(1,873.48)
Subtotal: Travel		4,709.00	4,709.00	0.00	2,009.13	0.00	2,699.87	2,699.87
7112	Research Supplies	32,905.00	32,905.00	0.00	0.00	0.00	32,905.00	32,905.00
711200	Research Supplies	0.00	0.00	0.00	809.00	0.00	(809.00)	(809.00)
717200	Other Professional Services-General	0.00	0.00	0.00	24,338.00	0.00	(24,338.00)	(24,338.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	28,788.00	28,788.00	0.00	0.00	0.00	28,788.00	28,788.00
Subtotal: Non-Travel Support		61,693.00	61,693.00	0.00	25,147.00	0.00	36,546.00	36,546.00
*Total: 71 - Support (Travel & Non-Travel)		66,402.00	66,402.00	0.00	27,156.13	0.00	39,245.87	39,245.87
**Total Direct Cost Expenditures		91,207.00	91,207.00	0.00	50,719.36	0.00	40,487.64	40,487.64
***Total Expenditures		91,207.00	91,207.00	0.00	50,719.36	0.00	40,487.64	40,487.64
Revenue								
530000	Federal Programs	0.00	0.00	0.00	50,719.36	0.00	(50,719.36)	(50,719.36)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	50,719.36	0.00	(50,719.36)	(50,719.36)
***Total Revenue		0.00	0.00	0.00	50,719.36	0.00	(50,719.36)	(50,719.36)

Grant 115024 - 2001 Water Resources Research
Fund 115040 - 2003 WRRRC Land Use on Water Quality

Status: Active
FMGR: Schloss, Jeffrey A
Type: Grant

PI:	McDowell, William H.		Fund Information		Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/1/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:	530000			

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	4,749.66	0.00	(4,749.66)	(4,749.66)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	4,750.00	4,750.00	0.00	0.00	0.00	4,750.00	4,750.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	66.38	0.00	(66.38)	(66.38)
61SNSH	Student Labor	0.00	0.00	0.00	2,223.00	0.00	(2,223.00)	(2,223.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
*Total: 61 - Salaries and Wages		7,000.00	7,000.00	0.00	7,039.04	0.00	(39.04)	(39.04)
65YF10	Full Fringe Benefit Distr Expe	1,982.00	1,982.00	0.00	1,899.87	0.00	82.13	82.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		1,982.00	1,982.00	0.00	1,899.87	0.00	82.13	82.13
**Total Direct Cost Expenditures		8,982.00	8,982.00	0.00	8,938.91	0.00	43.09	43.09
***Total Expenditures		8,982.00	8,982.00	0.00	8,938.91	0.00	43.09	43.09
Revenue								
530000	Federal Programs	0.00	0.00	0.00	8,938.91	0.00	(8,938.91)	(8,938.91)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	8,938.91	0.00	(8,938.91)	(8,938.91)
***Total Revenue		0.00	0.00	0.00	8,938.91	0.00	(8,938.91)	(8,938.91)

Grant 115024 - 2001 Water Resources Research
Fund 115041 - 2003 WRRR Clostridium Perfringens

Status: Active
FMGR: Bean, Christine L
Type: Grant

PI:	McDowell, William H.		Fund Information		Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/1/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:	530000			

Org UBASCB - PI Christine Bean

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	6,065.24	0.00	(6,065.24)	(6,065.24)
61SNHO	Student Labor - Overtime		0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61SNSH	Student Labor		0.00	0.00	0.00	3,535.00	0.00	(3,535.00)	(3,535.00)
61SNZ0	Student Labor Unallocated(Bud Only)		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages			9,500.00	9,500.00	0.00	9,610.24	0.00	(110.24)	(110.24)
65YF10	Full Fringe Benefit Distr Expe		779.00	779.00	0.00	0.00	0.00	779.00	779.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	509.48	0.00	(509.48)	(509.48)
*Total: 65 - Fringe Benefits			779.00	779.00	0.00	509.48	0.00	269.52	269.52
710	Travel		800.00	800.00	0.00	0.00	0.00	800.00	800.00
710100	Out-of-State Travel		0.00	0.00	0.00	763.94	0.00	(763.94)	(763.94)
Subtotal: Travel			800.00	800.00	0.00	763.94	0.00	36.06	36.06
711100	Supplies-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies		0.00	0.00	0.00	4,112.24	0.00	(4,112.24)	(4,112.24)
713000	Printing & Copying-General		0.00	0.00	0.00	65.25	0.00	(65.25)	(65.25)
714030	Postage-Express Mail		0.00	0.00	0.00	17.85	0.00	(17.85)	(17.85)
Subtotal: Non-Travel Support			4,000.00	4,000.00	0.00	4,195.34	0.00	(195.34)	(195.34)
*Total: 71 - Support (Travel & Non-Travel)			4,800.00	4,800.00	0.00	4,959.28	0.00	(159.28)	(159.28)
**Total Direct Cost Expenditures			15,079.00	15,079.00	0.00	15,079.00	0.00	0.00	0.00
***Total Expenditures			15,079.00	15,079.00	0.00	15,079.00	0.00	0.00	0.00
Revenue									
530000	Federal Programs		0.00	0.00	0.00	15,079.00	0.00	(15,079.00)	(15,079.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	15,079.00	0.00	(15,079.00)	(15,079.00)
***Total Revenue			0.00	0.00	0.00	15,079.00	0.00	(15,079.00)	(15,079.00)

Grant 115024 - 2001 Water Resources Research
Fund 115047 - WRRRC Male Specific Phage

Status: Active
FMGR: Margolin, Aaron B
Type: Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 15.805

Fund Information

Effective Date: 3/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	16,203.75	0.00	(16,203.75)	(16,203.75)
615NZ0	PAT Unallocated Budget (Bud Only)	16,331.00	16,331.00	0.00	0.00	0.00	16,331.00	16,331.00
*Total: 61 - Salaries and Wages		16,331.00	16,331.00	0.00	16,203.75	0.00	127.25	127.25
65YF10	Full Fringe Benefit Distr Expe	6,614.00	6,614.00	0.00	6,481.53	0.00	132.47	132.47
*Total: 65 - Fringe Benefits		6,614.00	6,614.00	0.00	6,481.53	0.00	132.47	132.47
**Total Direct Cost Expenditures		22,945.00	22,945.00	0.00	22,685.28	0.00	259.72	259.72
***Total Expenditures		22,945.00	22,945.00	0.00	22,685.28	0.00	259.72	259.72
Revenue								
530000	Federal Programs	0.00	0.00	0.00	22,685.28	0.00	(22,685.28)	(22,685.28)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	22,685.28	0.00	(22,685.28)	(22,685.28)
***Total Revenue		0.00	0.00	0.00	22,685.28	0.00	(22,685.28)	(22,685.28)

Grant 115024 - 2001 Water Resources Research
Fund 115052 - Buffers Around Salt Marsh

Status: Active
FMGR: Burdick, David M
Type: Grant

PI:	McDowell, William H.		Fund Information		Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:	530000			

Org UBNRDB - PI David Burdick

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	176.00	176.00	0.00	(176.00)	(176.00)
61SNZ0	Student Labor Unallocated(Bud Only)		640.00	640.00	0.00	0.00	0.00	640.00	640.00
*Total: 61 - Salaries and Wages			640.00	640.00	176.00	176.00	0.00	464.00	464.00
710	Travel		500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel			500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112	Research Supplies		4,700.00	4,700.00	0.00	0.00	0.00	4,700.00	4,700.00
711200	Research Supplies		0.00	0.00	105.42	412.74	0.00	(412.74)	(412.74)
Subtotal: Non-Travel Support			4,700.00	4,700.00	105.42	412.74	0.00	4,287.26	4,287.26
*Total: 71 - Support (Travel & Non-Travel)			5,200.00	5,200.00	105.42	412.74	0.00	4,787.26	4,787.26
**Total Direct Cost Expenditures			5,840.00	5,840.00	281.42	588.74	0.00	5,251.26	5,251.26
***Total Expenditures			5,840.00	5,840.00	281.42	588.74	0.00	5,251.26	5,251.26
Revenue									
530000	Federal Programs		0.00	0.00	281.42	588.74	0.00	(588.74)	(588.74)
*Total: 53 - Sponsored Programs			0.00	0.00	281.42	588.74	0.00	(588.74)	(588.74)
***Total Revenue			0.00	0.00	281.42	588.74	0.00	(588.74)	(588.74)

Grant 115024 - 2001 Water Resources Research
Fund 115053 - Nonpoint Source Pollution

Status: Active Type: Grant
FMGR: Robertson, Robert A

PI:	McDowell, William H.		Fund Information		Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:	530000			

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
65YF10	Full Fringe Benefit Distr Expe	252.00	252.00	0.00	0.00	0.00	252.00	252.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		252.00	252.00	0.00	0.00	0.00	252.00	252.00
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717000	Consulting-General	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Non-Travel Support		18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: 71 - Support (Travel & Non-Travel)		19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
**Total Direct Cost Expenditures		22,752.00	22,752.00	0.00	0.00	0.00	22,752.00	22,752.00
***Total Expenditures		22,752.00	22,752.00	0.00	0.00	0.00	22,752.00	22,752.00

Grant 115024 - 2001 Water Resources Research
Fund 15C183 - 2001 Water Resources Resear/Cost Sh

Status: Active Type: Grant
FMGR: McDowell, William H.

PI:	McDowell, William H.		Fund Information		Fund Indirect Cost Information		Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	4/9/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	URES0N 46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:					

Org UBNRWM - PI William Mcdowell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	13,358.00	0.00	(13,358.00)	(13,358.00)
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: 61 - Salaries and Wages			0.00	7,000.00	0.00	13,358.00	0.00	(13,358.00)	(6,358.00)
65YF10	Full Fringe Benefit Distr Expe		0.00	2,244.00	0.00	4,942.47	0.00	(4,942.47)	(2,698.47)
*Total: 65 - Fringe Benefits			0.00	2,244.00	0.00	4,942.47	0.00	(4,942.47)	(2,698.47)
**Total Direct Cost Expenditures			0.00	9,244.00	0.00	18,300.47	0.00	(18,300.47)	(9,056.47)
7603	F&A Expenditures		0.00	4,114.00	0.00	0.00	0.00	0.00	4,114.00
760300	F&A Expenditures		0.00	0.00	0.00	8,235.21	0.00	(8,235.21)	(8,235.21)
*Total: 76 - F&A and Internal Allocations			0.00	4,114.00	0.00	8,235.21	0.00	(8,235.21)	(4,121.21)
**Total Indirect Cost Expenditures			0.00	4,114.00	0.00	8,235.21	0.00	(8,235.21)	(4,121.21)
***Total Expenditures			0.00	13,358.00	0.00	26,535.68	0.00	(26,535.68)	(13,177.68)
Revenue									
5320	Cost Sharing		0.00	13,358.00	0.00	0.00	0.00	0.00	13,358.00
532000	Cost Sharing		0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs		0.00	0.00	0.00	8,235.21	0.00	(8,235.21)	(8,235.21)
*Total: 53 - Sponsored Programs			0.00	13,358.00	0.00	8,235.21	0.00	(8,235.21)	5,122.79
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	4,942.47	0.00	(4,942.47)	(4,942.47)
8ICS61	NonMand Tran In-Cost Share-Salaries		0.00	0.00	0.00	13,358.00	0.00	(13,358.00)	(13,358.00)
*Total: 5Z - Transfers In			0.00	0.00	0.00	18,300.47	0.00	(18,300.47)	(18,300.47)
***Total Revenue			0.00	13,358.00	0.00	26,535.68	0.00	(26,535.68)	(13,177.68)

Grant 115024 - 2001 Water Resources Research
Fund 15C184 - 2001 Water Resources Resear/Cost Sh

Status: Active
FMGR: Bolster, Carl H.

Type: Grant

PI:	McDowell, William H.		Fund Information		Fund Indirect Cost Information		Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	7/11/2005	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	URES0N 46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:					

Org UBNRCB - PI Carl Bolster

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7112	Research Supplies		0.00	0.00	0.00	4,292.82	0.00	(4,292.82)	(4,292.82)
711200	Research Supplies		0.00	0.00	0.00	(4,206.59)	0.00	4,206.59	4,206.59
Subtotal: Non-Travel Support			0.00	0.00	0.00	86.23	0.00	(86.23)	(86.23)
*Total: 71 - Support (Travel & Non-Travel)			0.00	0.00	0.00	86.23	0.00	(86.23)	(86.23)
7400	Capitalizable Equipment		0.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00
740000	Cap Equipment		0.00	0.00	0.00	26,896.44	0.00	(26,896.44)	(26,896.44)
*Total: 74 - Capitalizable Plant and Equipment			0.00	27,000.00	0.00	26,896.44	0.00	(26,896.44)	103.56
801003	NonMand Tran Out-Cost Share		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	27,000.00	0.00	26,982.67	0.00	(26,982.67)	17.33
7603	F&A Expenditures		0.00	0.00	0.00	1,910.31	0.00	(1,910.31)	(1,910.31)
760300	F&A Expenditures		0.00	0.00	0.00	(1,892.98)	0.00	1,892.98	1,892.98
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	17.33	0.00	(17.33)	(17.33)
**Total Indirect Cost Expenditures			0.00	0.00	0.00	17.33	0.00	(17.33)	(17.33)
***Total Expenditures			0.00	27,000.00	0.00	27,000.00	0.00	(27,000.00)	0.00
Revenue									
5320	Cost Sharing		0.00	27,000.00	0.00	1,149.47	0.00	(1,149.47)	25,850.53
532000	Cost Sharing		0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs		0.00	0.00	0.00	(1,892.98)	0.00	1,892.98	1,892.98
*Total: 53 - Sponsored Programs			0.00	27,000.00	0.00	(743.51)	0.00	743.51	27,743.51
811003	NonMand Tran In-Cost Share		0.00	0.00	(17.33)	743.51	0.00	(743.51)	(743.51)
81CS74	NonMand Tran In-Cost Share-Equipmen		0.00	0.00	0.00	27,000.00	0.00	(27,000.00)	(27,000.00)
*Total: 5Z - Transfers In			0.00	0.00	(17.33)	27,743.51	0.00	(27,743.51)	(27,743.51)
***Total Revenue			0.00	27,000.00	(17.33)	27,000.00	0.00	(27,000.00)	0.00

Grant 115024 - 2001 Water Resources Research
Fund 15C185 - 2001 Water Resources Resear/Cost Sh

Status: Active
FMGR: Rochette, Elizabeth A

Type: Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 15.805

Fund Information

Effective Date: 2/24/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBNRER - PI Elizabeth Rochette

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	9,761.00	0.00	0.00	0.00	0.00	9,761.00
*Total: 61 - Salaries and Wages		0.00	9,761.00	0.00	0.00	0.00	0.00	9,761.00
65YF10	Full Fringe Benefit Distr Expe	0.00	3,514.00	0.00	0.00	0.00	0.00	3,514.00
*Total: 65 - Fringe Benefits		0.00	3,514.00	0.00	0.00	0.00	0.00	3,514.00
**Total Direct Cost Expenditures		0.00	13,275.00	0.00	0.00	0.00	0.00	13,275.00
7603	F&A Expenditures	0.00	5,974.00	0.00	0.00	0.00	0.00	5,974.00
*Total: 76 - F&A and Internal Allocations		0.00	5,974.00	0.00	0.00	0.00	0.00	5,974.00
**Total Indirect Cost Expenditures		0.00	5,974.00	0.00	0.00	0.00	0.00	5,974.00
***Total Expenditures		0.00	19,249.00	0.00	0.00	0.00	0.00	19,249.00
Revenue								
5320	Cost Sharing	0.00	19,249.00	0.00	0.00	0.00	0.00	19,249.00
*Total: 53 - Sponsored Programs		0.00	19,249.00	0.00	0.00	0.00	0.00	19,249.00
***Total Revenue		0.00	19,249.00	0.00	0.00	0.00	0.00	19,249.00

Grant 115024 - 2001 Water Resources Research
Fund 15C186 - 2001 Water Resources Resear/Cost Sh

Status: Active
FMGR: McDowell, William H.
Type: Grant

PI:	McDowell, William H.		Fund Information		Fund Indirect Cost Information		Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	4/9/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	URES0N 46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:					

Org UBNRWM - PI William Mcdowell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		0.00	3,583.00	0.00	0.00	0.00	0.00	3,583.00
613NZ0	Grad Unallocated Budget (Bud Only)		0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
*Total: 61 - Salaries and Wages			0.00	12,583.00	0.00	0.00	0.00	0.00	12,583.00
65YF10	Full Fringe Benefit Distr Expe		0.00	841.00	0.00	0.00	0.00	0.00	841.00
*Total: 65 - Fringe Benefits			0.00	841.00	0.00	0.00	0.00	0.00	841.00
710Z	Travel-Other		0.00	1,758.00	0.00	0.00	0.00	0.00	1,758.00
Subtotal: Travel			0.00	1,758.00	0.00	0.00	0.00	0.00	1,758.00
71CZ	Other Expenses-Deductions		0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Non-Travel Support			0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)			0.00	4,758.00	0.00	0.00	0.00	0.00	4,758.00
**Total Direct Cost Expenditures			0.00	18,182.00	0.00	0.00	0.00	0.00	18,182.00
7603	F&A Expenditures		0.00	1,818.00	0.00	0.00	0.00	0.00	1,818.00
*Total: 76 - F&A and Internal Allocations			0.00	1,818.00	0.00	0.00	0.00	0.00	1,818.00
**Total Indirect Cost Expenditures			0.00	1,818.00	0.00	0.00	0.00	0.00	1,818.00
***Total Expenditures			0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
Revenue									
5320	Cost Sharing		0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
*Total: 53 - Sponsored Programs			0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
***Total Revenue			0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00

Grant 115024 - 2001 Water Resources Research
Fund 15C187 - 2001 Water Resources Resear/Cost Sh

Status: Active Type: Grant
FMGR: Schloss, Jeffrey A

PI:	McDowell, William H.		Fund Information	Fund Indirect Cost Information		Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	2/25/2004	IDC Basis Code:	MTDC	Equipment Vesting
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	URES0N 46.00 %	Idc Waiver
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR	NO
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:				

Org UXWMJS - PI Jeffrey Schloss

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
616F10	Extension Educator		0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)		(15,000.00)	0.00	0.00	0.00	0.00	(15,000.00)	0.00
*Total: 61 - Salaries and Wages			(15,000.00)	5,000.00	0.00	5,000.00	0.00	(20,000.00)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	1,850.00	0.00	(1,850.00)	(1,850.00)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	1,850.00	0.00	(1,850.00)	(1,850.00)
717210	Oth Prof Ser-Honoraria		0.00	0.00	0.00	6,688.00	0.00	(6,688.00)	(6,688.00)
71CZ	Other Expenses-Deductions		0.00	6,700.00	0.00	0.00	0.00	0.00	6,700.00
Subtotal: Non-Travel Support			0.00	6,700.00	0.00	6,688.00	0.00	(6,688.00)	12.00
*Total: 71 - Support (Travel & Non-Travel)			0.00	6,700.00	0.00	6,688.00	0.00	(6,688.00)	12.00
**Total Direct Cost Expenditures			(15,000.00)	11,700.00	0.00	13,538.00	0.00	(28,538.00)	(1,838.00)
7603	F&A Expenditures		0.00	12,282.00	0.00	0.00	0.00	0.00	12,282.00
760300	F&A Expenditures		0.00	0.00	0.00	6,092.10	0.00	(6,092.10)	(6,092.10)
*Total: 76 - F&A and Internal Allocations			0.00	12,282.00	0.00	6,092.10	0.00	(6,092.10)	6,189.90
**Total Indirect Cost Expenditures			0.00	12,282.00	0.00	6,092.10	0.00	(6,092.10)	6,189.90
***Total Expenditures			(15,000.00)	23,982.00	0.00	19,630.10	0.00	(34,630.10)	4,351.90
Revenue									
5320	Cost Sharing		(15,000.00)	23,982.00	0.00	0.00	0.00	(15,000.00)	23,982.00
533000	Recovery of F&A Costs		0.00	0.00	0.00	6,092.10	0.00	(6,092.10)	(6,092.10)
*Total: 53 - Sponsored Programs			(15,000.00)	23,982.00	0.00	6,092.10	0.00	(21,092.10)	17,889.90
811003	NonMand Tran In-Cost Share		0.00	0.00	0.00	13,538.00	0.00	(13,538.00)	(13,538.00)
811033	NonMand Tran In-Inv In Inventory		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In			0.00	0.00	0.00	13,538.00	0.00	(13,538.00)	(13,538.00)
***Total Revenue			(15,000.00)	23,982.00	0.00	19,630.10	0.00	(34,630.10)	4,351.90

Grant 115024 - 2001 Water Resources Research
Fund 15C243 - WRRRC 2002: Cost Share Land Use

Status: Active
FMGR: Schloss, Jeffrey A

Type: Grant

PI:	McDowell, William H.		Fund Information		Fund Indirect Cost Information		Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/20/2002	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	URES0N 46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:					

Org UXWMJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
65YF10 Full Fringe Benefit Distr Expe	1,835.00	1,835.00	0.00	0.00	0.00	1,835.00	1,835.00
*Total: 65 - Fringe Benefits	1,835.00	1,835.00	0.00	0.00	0.00	1,835.00	1,835.00
717200 Other Professional Services-General	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
Subtotal: Non-Travel Support	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
*Total: 71 - Support (Travel & Non-Travel)	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
**Total Direct Cost Expenditures	13,535.00	13,535.00	0.00	0.00	0.00	13,535.00	13,535.00
760300 F&A Expenditures	6,091.00	6,091.00	0.00	0.00	0.00	6,091.00	6,091.00
*Total: 76 - F&A and Internal Allocations	6,091.00	6,091.00	0.00	0.00	0.00	6,091.00	6,091.00
**Total Indirect Cost Expenditures	6,091.00	6,091.00	0.00	0.00	0.00	6,091.00	6,091.00
***Total Expenditures	19,626.00	19,626.00	0.00	0.00	0.00	19,626.00	19,626.00

Grant 115024 - 2001 Water Resources Research
Fund 15C244 - WRRRC 2002: Cost Share Hampton

Status: Active
FMGR: Ballestero, Thomas P

Type: Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 15.805

Fund Information

Effective Date: 3/20/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,027.00	3,027.00	0.00	0.00	0.00	3,027.00	3,027.00
*Total: 61 - Salaries and Wages		3,027.00	3,027.00	0.00	0.00	0.00	3,027.00	3,027.00
65YF10	Full Fringe Benefit Distr Expe	1,111.00	1,111.00	0.00	0.00	0.00	1,111.00	1,111.00
*Total: 65 - Fringe Benefits		1,111.00	1,111.00	0.00	0.00	0.00	1,111.00	1,111.00
**Total Direct Cost Expenditures		4,138.00	4,138.00	0.00	0.00	0.00	4,138.00	4,138.00
760300	F&A Expenditures	1,862.00	1,862.00	0.00	0.00	0.00	1,862.00	1,862.00
*Total: 76 - F&A and Internal Allocations		1,862.00	1,862.00	0.00	0.00	0.00	1,862.00	1,862.00
**Total Indirect Cost Expenditures		1,862.00	1,862.00	0.00	0.00	0.00	1,862.00	1,862.00
***Total Expenditures		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00

Grant 115024 - 2001 Water Resources Research
Fund 15C245 - WRRRC 2002: Cost Share Lamprey

Status: Active
FMGR: Davis, John Matthew

Type: Grant

PI:	McDowell, William H.		Fund Information		Fund Indirect Cost Information		Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/20/2002	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	URES0N 46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:					

Org UDESJD - PI John Davis

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		10,587.00	10,587.00	0.00	0.00	0.00	10,587.00	10,587.00
613NZ0	Grad Unallocated Budget (Bud Only)		3,525.00	3,525.00	0.00	0.00	0.00	3,525.00	3,525.00
615NZ0	PAT Unallocated Budget (Bud Only)		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages			19,112.00	19,112.00	0.00	0.00	0.00	19,112.00	19,112.00
65YF10	Full Fringe Benefit Distr Expe		5,267.00	5,267.00	0.00	0.00	0.00	5,267.00	5,267.00
*Total: 65 - Fringe Benefits			5,267.00	5,267.00	0.00	0.00	0.00	5,267.00	5,267.00
7112	Research Supplies		1,745.00	1,745.00	0.00	0.00	0.00	1,745.00	1,745.00
717200	Other Professional Services-General		6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
Subtotal: Non-Travel Support			8,445.00	8,445.00	0.00	0.00	0.00	8,445.00	8,445.00
*Total: 71 - Support (Travel & Non-Travel)			8,445.00	8,445.00	0.00	0.00	0.00	8,445.00	8,445.00
721100	Assistantships		8,235.00	8,235.00	0.00	0.00	0.00	8,235.00	8,235.00
*Total: 72 - Student and/or Participant Support			8,235.00	8,235.00	0.00	0.00	0.00	8,235.00	8,235.00
**Total Direct Cost Expenditures			41,059.00	41,059.00	0.00	0.00	0.00	41,059.00	41,059.00
760300	F&A Expenditures		14,771.00	14,771.00	0.00	0.00	0.00	14,771.00	14,771.00
*Total: 76 - F&A and Internal Allocations			14,771.00	14,771.00	0.00	0.00	0.00	14,771.00	14,771.00
**Total Indirect Cost Expenditures			14,771.00	14,771.00	0.00	0.00	0.00	14,771.00	14,771.00
***Total Expenditures			55,830.00	55,830.00	0.00	0.00	0.00	55,830.00	55,830.00

Grant 115024 - 2001 Water Resources Research
Fund 15C325 - C/S 03 WRRR McDowell Landscape

Status: Active Type: Grant
FMGR: McDowell, William H.

PI:	McDowell, William H.		Fund Information		Fund Indirect Cost Information		Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/1/2003	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	URES0N 46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:					

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,047.00	5,047.00	0.00	0.00	0.00	5,047.00	5,047.00
*Total: 61 - Salaries and Wages		7,547.00	7,547.00	0.00	0.00	0.00	7,547.00	7,547.00
65YF10	Full Fringe Benefit Distr Expe	1,414.00	1,414.00	0.00	0.00	0.00	1,414.00	1,414.00
*Total: 65 - Fringe Benefits		1,414.00	1,414.00	0.00	0.00	0.00	1,414.00	1,414.00
7112	Research Supplies	11,800.00	11,800.00	0.00	0.00	0.00	11,800.00	11,800.00
Subtotal: Non-Travel Support		11,800.00	11,800.00	0.00	0.00	0.00	11,800.00	11,800.00
*Total: 71 - Support (Travel & Non-Travel)		11,800.00	11,800.00	0.00	0.00	0.00	11,800.00	11,800.00
**Total Direct Cost Expenditures		20,761.00	20,761.00	0.00	0.00	0.00	20,761.00	20,761.00
760300	F&A Expenditures	9,475.00	9,475.00	0.00	0.00	0.00	9,475.00	9,475.00
*Total: 76 - F&A and Internal Allocations		9,475.00	9,475.00	0.00	0.00	0.00	9,475.00	9,475.00
**Total Indirect Cost Expenditures		9,475.00	9,475.00	0.00	0.00	0.00	9,475.00	9,475.00
***Total Expenditures		30,236.00	30,236.00	0.00	0.00	0.00	30,236.00	30,236.00

Grant 115024 - 2001 Water Resources Research
Fund 15C326 - C/S 03 WRRR Schloss Land Use

Status: Active
FMGR: Schloss, Jeffrey A

Type: Grant

PI:	McDowell, William H.		Fund Information		Fund Indirect Cost Information		Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/1/2003	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	URES0N 46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:					

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	5,342.64	0.00	(5,342.64)	(5,342.64)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		10,000.00	10,000.00	0.00	5,342.64	0.00	4,657.36	4,657.36
65YF10	Full Fringe Benefit Distr Expe	4,000.00	4,000.00	0.00	2,163.78	0.00	1,836.22	1,836.22
*Total: 65 - Fringe Benefits		4,000.00	4,000.00	0.00	2,163.78	0.00	1,836.22	1,836.22
**Total Direct Cost Expenditures		14,000.00	14,000.00	0.00	7,506.42	0.00	6,493.58	6,493.58
760300	F&A Expenditures	6,371.00	6,371.00	0.00	3,452.96	0.00	2,918.04	2,918.04
*Total: 76 - F&A and Internal Allocations		6,371.00	6,371.00	0.00	3,452.96	0.00	2,918.04	2,918.04
**Total Indirect Cost Expenditures		6,371.00	6,371.00	0.00	3,452.96	0.00	2,918.04	2,918.04
***Total Expenditures		20,371.00	20,371.00	0.00	10,959.38	0.00	9,411.62	9,411.62
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	10,959.38	0.00	(10,959.38)	(10,959.38)
*Total: 5Z - Transfers In		0.00	0.00	0.00	10,959.38	0.00	(10,959.38)	(10,959.38)
***Total Revenue		0.00	0.00	0.00	10,959.38	0.00	(10,959.38)	(10,959.38)

Grant 115024 - 2001 Water Resources Research
Fund 15C327 - C/S 03 WRRR Bean Clostridium

Status: Active
FMGR: Bean, Christine L
Type: Grant

PI:	McDowell, William H.		Fund Information		Fund Indirect Cost Information		Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/1/2003	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	URES0N 46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:					

Org UBASCB - PI Christine Bean

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,999.94	0.00	(4,999.94)	(4,999.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	4,999.94	0.00	0.06	0.06
65YF10 Full Fringe Benefit Distr Expe	1,975.00	1,975.00	0.00	1,999.98	0.00	(24.98)	(24.98)
*Total: 65 - Fringe Benefits	1,975.00	1,975.00	0.00	1,999.98	0.00	(24.98)	(24.98)
**Total Direct Cost Expenditures	6,975.00	6,975.00	0.00	6,999.92	0.00	(24.92)	(24.92)
760300 F&A Expenditures	3,139.00	3,139.00	0.00	3,219.98	0.00	(80.98)	(80.98)
*Total: 76 - F&A and Internal Allocations	3,139.00	3,139.00	0.00	3,219.98	0.00	(80.98)	(80.98)
**Total Indirect Cost Expenditures	3,139.00	3,139.00	0.00	3,219.98	0.00	(80.98)	(80.98)
***Total Expenditures	10,114.00	10,114.00	0.00	10,219.90	0.00	(105.90)	(105.90)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	10,219.98	0.00	(10,219.98)	(10,219.98)
*Total: 5Z - Transfers In	0.00	0.00	0.00	10,219.98	0.00	(10,219.98)	(10,219.98)
***Total Revenue	0.00	0.00	0.00	10,219.98	0.00	(10,219.98)	(10,219.98)

Grant 115024 - 2001 Water Resources Research
Fund 15C372 - C/S 04 WRRRC McDowell Administrative

Status: Active
FMGR: McDowell, William H.
Type: Grant

PI:	McDowell, William H.		Fund Information		Fund Indirect Cost Information		Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/1/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	URES0N 46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:					

Org UBNRWM - PI William Mcdowell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		19,630.00	19,630.00	0.00	0.00	0.00	19,630.00	19,630.00
615NZ0	PAT Unallocated Budget (Bud Only)		5,823.00	5,823.00	0.00	0.00	0.00	5,823.00	5,823.00
*Total: 61 - Salaries and Wages			25,453.00	25,453.00	0.00	0.00	0.00	25,453.00	25,453.00
65YF10	Full Fringe Benefit Distr Expe		10,233.00	10,233.00	0.00	0.00	0.00	10,233.00	10,233.00
*Total: 65 - Fringe Benefits			10,233.00	10,233.00	0.00	0.00	0.00	10,233.00	10,233.00
**Total Direct Cost Expenditures			35,686.00	35,686.00	0.00	0.00	0.00	35,686.00	35,686.00
760300	F&A Expenditures		16,416.00	16,416.00	0.00	0.00	0.00	16,416.00	16,416.00
*Total: 76 - F&A and Internal Allocations			16,416.00	16,416.00	0.00	0.00	0.00	16,416.00	16,416.00
**Total Indirect Cost Expenditures			16,416.00	16,416.00	0.00	0.00	0.00	16,416.00	16,416.00
***Total Expenditures			52,102.00	52,102.00	0.00	0.00	0.00	52,102.00	52,102.00

Type: Grant

CFDA #: 15.805

Fund Information

Effective Date: 3/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	14ZCLR	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOLH - PI Larry Harris

[illegible]

Grant 115024 - 2001 Water Resources Research
Fund 19Z001 - NH WRRRC 2002: Administration

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 15.805

Fund Information

Effective Date: 7/11/2005
Term Date:
Expend End Date:
Rev Account: 530220

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBNRWM - PI William Mcdowell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		12,942.00	12,942.00	0.00	0.00	0.00	12,942.00	12,942.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	13,140.93	0.00	(13,140.93)	(13,140.93)
615F10	PAT		0.00	0.00	0.00	11,058.07	0.00	(11,058.07)	(11,058.07)
615NZ0	PAT Unallocated Budget (Bud Only)		11,257.00	11,257.00	0.00	0.00	0.00	11,257.00	11,257.00
*Total: 61 - Salaries and Wages			24,199.00	24,199.00	0.00	24,199.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe		5,218.00	5,218.00	0.00	4,091.49	0.00	1,126.51	1,126.51
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,101.45	0.00	(1,101.45)	(1,101.45)
*Total: 65 - Fringe Benefits			5,218.00	5,218.00	0.00	5,192.94	0.00	25.06	25.06
710000	In-State Travel		3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710100	Out-of-State Travel		0.00	0.00	0.00	4,484.61	0.00	(4,484.61)	(4,484.61)
710305	Registration Fees-Other		0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
Subtotal: Travel			3,500.00	3,500.00	0.00	4,824.61	0.00	(1,324.61)	(1,324.61)
711100	Supplies-General		0.00	0.00	0.00	129.00	0.00	(129.00)	(129.00)
711108	Supplies-Subscription,Newspaper,Mag		0.00	0.00	0.00	118.00	0.00	(118.00)	(118.00)
7112	Research Supplies		5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
719100	Membership Dues & Fees		0.00	0.00	0.00	3,953.45	0.00	(3,953.45)	(3,953.45)
Subtotal: Non-Travel Support			5,500.00	5,500.00	0.00	4,200.45	0.00	1,299.55	1,299.55
*Total: 71 - Support (Travel & Non-Travel)			9,000.00	9,000.00	0.00	9,025.06	0.00	(25.06)	(25.06)
730001	Subcontracts 01		18,304.00	18,304.00	0.00	0.00	0.00	18,304.00	18,304.00
730002	Subcontracts 02		0.00	0.00	0.00	18,304.00	0.00	(18,304.00)	(18,304.00)
*Total: 73 - Subcontracts			18,304.00	18,304.00	0.00	18,304.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			56,721.00	56,721.00	0.00	56,721.00	0.00	0.00	0.00
***Total Expenditures			56,721.00	56,721.00	0.00	56,721.00	0.00	0.00	0.00
Revenue									
530220	Non US Government		0.00	0.00	0.00	56,721.00	0.00	(56,721.00)	(56,721.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	56,721.00	0.00	(56,721.00)	(56,721.00)
***Total Revenue			0.00	0.00	0.00	56,721.00	0.00	(56,721.00)	(56,721.00)

Status: Active
FMGR: McDowell, William H.

PI:	McDowell, William H.
Sponsor:	US DOI, US Geological Survey
Sponsor ID:	01HQGR0092
Resp Org:	UBNRES
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006

CFDA #: 15.805

Fund Information

Effective Date: 7/11/2005
Term Date:
Expend End Date:
Rev Account: 530220

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

A110

Equipment Vesting

USNH

Idc Waiver

NO

Org UDESJD - PI John Davis

[illegible]

Grant 115024 - 2001 Water Resources Research
Fund 19Z002 - NH WRRC 2002: Effects of Land Use

Status: Active
FMGR: Schloss, Jeffrey A
Type: Grant

PI:	McDowell, William H.		Fund Information		Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	10/16/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:	530220			

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	4,755.00	4,755.00	0.00	0.00	0.00	4,755.00	4,755.00
616F10	Extension Educator	0.00	0.00	0.00	2,205.00	0.00	(2,205.00)	(2,205.00)
617F10	Operating Staff	0.00	0.00	0.00	1,097.00	0.00	(1,097.00)	(1,097.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,567.00	0.00	(1,567.00)	(1,567.00)
61SNWS	College Work Study	0.00	0.00	0.00	28.25	0.00	(28.25)	(28.25)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		5,755.00	5,755.00	0.00	6,097.25	0.00	(342.25)	(342.25)
65YF10	Full Fringe Benefit Distr Expe	1,829.00	1,829.00	0.00	1,304.30	0.00	524.70	524.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	98.40	0.00	(98.40)	(98.40)
*Total: 65 - Fringe Benefits		1,829.00	1,829.00	0.00	1,402.70	0.00	426.30	426.30
**Total Direct Cost Expenditures		7,584.00	7,584.00	0.00	7,499.95	0.00	84.05	84.05
***Total Expenditures		7,584.00	7,584.00	0.00	7,499.95	0.00	84.05	84.05
Revenue								
530220	Non US Government	0.00	0.00	0.00	7,499.95	0.00	(7,499.95)	(7,499.95)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	7,499.95	0.00	(7,499.95)	(7,499.95)
***Total Revenue		0.00	0.00	0.00	7,499.95	0.00	(7,499.95)	(7,499.95)

Grant 115024 - 2001 Water Resources Research
Fund 19Z003 - NH WRRRC 2002: Hampton Harbor

Status: Active Type: Grant
FMGR: Ballestero, Thomas P

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 15.805

Fund Information

Effective Date: 10/16/2003
Term Date:
Expend End Date:
Rev Account: 530220

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	3,000.00	3,000.00	0.00	546.00	0.00	2,454.00	2,454.00
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	546.00	0.00	2,454.00	2,454.00
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	546.00	0.00	2,454.00	2,454.00
**Total Direct Cost Expenditures	3,000.00	3,000.00	0.00	546.00	0.00	2,454.00	2,454.00
***Total Expenditures	3,000.00	3,000.00	0.00	546.00	0.00	2,454.00	2,454.00
Revenue							
530220 Non US Government	0.00	0.00	0.00	546.00	0.00	(546.00)	(546.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	546.00	0.00	(546.00)	(546.00)
***Total Revenue	0.00	0.00	0.00	546.00	0.00	(546.00)	(546.00)

Grant 115024 - 2001 Water Resources Research
Fund 19Z004 - NH WRRRC 2002: Lamprey River

Status: Active
FMGR: Davis, John Matthew

Type: Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 15.805

Fund Information
Effective Date: 10/16/2003
Term Date:
Expend End Date:
Rev Account: 530220

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDESJD - PI John Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	15,941.00	15,941.00	0.00	0.00	0.00	15,941.00	15,941.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	6,680.02	0.00	(6,680.02)	(6,680.02)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.88	0.00	(2.88)	(2.88)
61SNSH	Student Labor	0.00	0.00	0.00	3,311.00	0.00	(3,311.00)	(3,311.00)
*Total: 61 - Salaries and Wages		15,941.00	15,941.00	0.00	15,993.90	0.00	(52.90)	(52.90)
65YF10	Full Fringe Benefit Distr Expe	1,339.00	1,339.00	0.00	0.00	0.00	1,339.00	1,339.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	556.18	0.00	(556.18)	(556.18)
*Total: 65 - Fringe Benefits		1,339.00	1,339.00	0.00	556.18	0.00	782.82	782.82
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711200	Research Supplies	0.00	0.00	0.00	518.41	0.00	(518.41)	(518.41)
713000	Printing & Copying-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		200.00	200.00	0.00	786.41	0.00	(586.41)	(586.41)
*Total: 71 - Support (Travel & Non-Travel)		200.00	200.00	0.00	786.41	0.00	(586.41)	(586.41)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
**Total Direct Cost Expenditures		17,480.00	17,480.00	0.00	17,836.49	0.00	(356.49)	(356.49)
***Total Expenditures		17,480.00	17,480.00	0.00	17,836.49	0.00	(356.49)	(356.49)
Revenue								
530220	Non US Government	0.00	0.00	0.00	17,836.49	0.00	(17,836.49)	(17,836.49)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	17,836.49	0.00	(17,836.49)	(17,836.49)
***Total Revenue		0.00	0.00	0.00	17,836.49	0.00	(17,836.49)	(17,836.49)

Grant 115031 - Malformation Wildlife Refuges
Fund 115031 - Malformation Wildlife Refuges

Status: Active
FMGR: Babbitt, Kimberly J

Type: Contract

PI:	Babbitt, Kimberly J	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	1/27/2004	IDC Basis Code:	TDC
Sponsor ID:	50181-1-J028	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRKB
FRAGRNT Start/End Date:	05/30/2001 - 05/30/2006	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,647.00	22,647.00	0.00	0.00	0.00	22,647.00	22,647.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,696.21	5,269.25	0.00	(5,269.25)	(5,269.25)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,239.60	0.00	(3,239.60)	(3,239.60)
611Q90	Post Doc	0.00	0.00	0.00	2,801.34	0.00	(2,801.34)	(2,801.34)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,800.02	0.00	(7,800.02)	(7,800.02)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	615.60	0.00	(615.60)	(615.60)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,020.00	10,580.91	0.00	(10,580.91)	(10,580.91)
61SNSH	Student Labor	0.00	0.00	0.00	1,822.50	0.00	(1,822.50)	(1,822.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,711.19	0.00	(1,711.19)	(1,711.19)
61SNZ0	Student Labor Unallocated(Bud Only)	18,900.00	18,900.00	0.00	0.00	0.00	18,900.00	18,900.00
*Total: 61 - Salaries and Wages		41,547.00	41,547.00	2,716.21	33,840.41	0.00	7,706.59	7,706.59
65YF10	Full Fringe Benefit Distr Expe	3,481.00	3,481.00	0.00	775.98	0.00	2,705.02	2,705.02
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	235.70	2,306.28	0.00	(2,306.28)	(2,306.28)
*Total: 65 - Fringe Benefits		3,481.00	3,481.00	235.70	3,082.26	0.00	398.74	398.74
710	Travel	3,884.00	3,884.00	0.00	0.00	0.00	3,884.00	3,884.00
710000	In-State Travel	0.00	0.00	0.00	248.54	0.00	(248.54)	(248.54)
710100	Out-of-State Travel	0.00	0.00	0.00	5,139.30	0.00	(5,139.30)	(5,139.30)
710400	Student or Non-Emp Travel	0.00	0.00	431.26	766.70	0.00	(766.70)	(766.70)
710Z00	Travel-Other	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
Subtotal: Travel		12,284.00	12,284.00	431.26	6,154.54	0.00	6,129.46	6,129.46
711100	Supplies-General	3,428.00	3,428.00	0.00	0.00	0.00	3,428.00	3,428.00
7112	Research Supplies	44,260.00	36,260.00	0.00	0.00	0.00	44,260.00	36,260.00
711200	Research Supplies	0.00	0.00	9.95	21,936.60	0.00	(21,936.60)	(21,936.60)
714000	Postage-General	0.00	0.00	0.00	159.75	0.00	(159.75)	(159.75)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6.05	0.00	(6.05)	(6.05)
714030	Postage-Express Mail	0.00	0.00	0.00	250.85	0.00	(250.85)	(250.85)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717200	Other Professional Services-General	1,320.00	0.00	0.00	10,218.25	0.00	(8,898.25)	(10,218.25)
Subtotal: Non-Travel Support		49,008.00	39,688.00	9.95	35,371.50	0.00	13,636.50	4,316.50
*Total: 71 - Support (Travel & Non-Travel)		61,292.00	51,972.00	441.21	41,526.04	0.00	19,765.96	10,445.96
**Total Direct Cost Expenditures		106,320.00	97,000.00	3,393.12	78,448.71	0.00	27,871.29	18,551.29

Grant 115031 - Malformation Wildlife Refuges
Fund 115031 - Malformation Wildlife Refuges

Status: Active
FMGR: Babbitt, Kimberly J

Type: Contract

PI: Babbitt, Kimberly J
Sponsor: US DOI, US Fish & Wildlife Service
Sponsor ID: 50181-1-J028 CFDA #: 15.608
Resp Org: UBNRES
FRAGRNT Start/End Date: 05/30/2001 - 05/30/2006

Fund Information
Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UBNRKB

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	21,000.00	19,400.00	678.63	15,689.77	0.00	5,310.23	3,710.23
*Total: 76 - F&A and Internal Allocations	21,000.00	19,400.00	678.63	15,689.77	0.00	5,310.23	3,710.23
**Total Indirect Cost Expenditures	21,000.00	19,400.00	678.63	15,689.77	0.00	5,310.23	3,710.23
***Total Expenditures	127,320.00	116,400.00	4,071.75	94,138.48	0.00	33,181.52	22,261.52
Revenue							
530000 Federal Programs	30,000.00	30,000.00	4,071.75	94,138.48	0.00	(64,138.48)	(64,138.48)
*Total: 53 - Sponsored Programs	30,000.00	30,000.00	4,071.75	94,138.48	0.00	(64,138.48)	(64,138.48)
***Total Revenue	30,000.00	30,000.00	4,071.75	94,138.48	0.00	(64,138.48)	(64,138.48)

Grant 115031 - Malformation Wildlife Refuges
Fund 115044 - Frog Histological Services

Status: Active
FMGR: Sower, Stacia
Type: Contract

PI:	Babbitt, Kimberly J		Fund Information		Fund Indirect Cost Information		Budget Controls	A110
Sponsor:	US DOI, US Fish & Wildlife Service		Effective Date:	9/17/2003	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	50181-1-J028	CFDA #: 15.608	Term Date:		IDC Rate Code:	IDC20 20.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRKB		
FRAGRNT Start/End Date:	05/30/2001 - 05/30/2006		Rev Account:	530000				

Org UBBCSS - PI Stacia Sower

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	924.00	0.00	(924.00)	(924.00)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	924.00	0.00	(924.00)	(924.00)
7112	Research Supplies		0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
711200	Research Supplies		0.00	0.00	0.00	6,600.85	68.00	(6,668.85)	(6,668.85)
717200	Other Professional Services-General		0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
Subtotal: Non-Travel Support			0.00	8,000.00	0.00	6,894.85	68.00	(6,962.85)	1,037.15
*Total: 71 - Support (Travel & Non-Travel)			0.00	8,000.00	0.00	6,894.85	68.00	(6,962.85)	1,037.15
**Total Direct Cost Expenditures			0.00	8,000.00	0.00	7,818.85	68.00	(7,886.85)	113.15
760300	F&A Expenditures		0.00	1,600.00	0.00	1,563.75	0.00	(1,563.75)	36.25
*Total: 76 - F&A and Internal Allocations			0.00	1,600.00	0.00	1,563.75	0.00	(1,563.75)	36.25
**Total Indirect Cost Expenditures			0.00	1,600.00	0.00	1,563.75	0.00	(1,563.75)	36.25
***Total Expenditures			0.00	9,600.00	0.00	9,382.60	68.00	(9,450.60)	149.40
Revenue									
530000	Federal Programs		0.00	0.00	0.00	9,382.60	0.00	(9,382.60)	(9,382.60)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	9,382.60	0.00	(9,382.60)	(9,382.60)
***Total Revenue			0.00	0.00	0.00	9,382.60	0.00	(9,382.60)	(9,382.60)

Grant 115032 - NEW ENGLAND COTTONTAILS
Fund 115032 - NEW ENGLAND COTTONTAILS

Status: Active
FMGR: Litvaitis, John A
Type: Contract

PI:	Litvaitis, John A		Fund Information	Fund Indirect Cost Information			Budget Controls	A110
Sponsor:	US DOI, US Fish & Wildlife Service		Effective Date:	1/27/2004	IDC Basis Code:	TDC	Equipment Vesting	SPONSOR
Sponsor ID:	50181-1-J028-1	CFDA #: 15.600	Term Date:		IDC Rate Code:	IDC20 20.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRJL		
FRAGRNT Start/End Date:	08/17/2001 - 05/30/2006		Rev Account:	530000				

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,778.00	7,778.00	0.00	0.00	0.00	7,778.00	7,778.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,325.00	0.00	(6,325.00)	(6,325.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	17,525.13	0.00	(17,525.13)	(17,525.13)
61SNSH	Student Labor	0.00	0.00	0.00	378.88	0.00	(378.88)	(378.88)
61SNZ0	Student Labor Unallocated(Bud Only)	28,012.00	28,012.00	0.00	0.00	0.00	28,012.00	28,012.00
*Total: 61 - Salaries and Wages		35,790.00	35,790.00	0.00	32,979.01	0.00	2,810.99	2,810.99
65YF10	Full Fringe Benefit Distr Expe	2,991.00	2,991.00	0.00	0.00	0.00	2,991.00	2,991.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,184.83	0.00	(2,184.83)	(2,184.83)
*Total: 65 - Fringe Benefits		2,991.00	2,991.00	0.00	2,184.83	0.00	806.17	806.17
710000	In-State Travel	0.00	0.00	0.00	2,508.00	0.00	(2,508.00)	(2,508.00)
710100	Out-of-State Travel	0.00	0.00	0.00	2,676.88	0.00	(2,676.88)	(2,676.88)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,165.39	0.00	(5,165.39)	(5,165.39)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	518.95	0.00	(518.95)	(518.95)
710Z00	Travel-Other	6,401.00	6,401.00	0.00	0.00	0.00	6,401.00	6,401.00
Subtotal: Travel		6,401.00	6,401.00	0.00	10,869.22	0.00	(4,468.22)	(4,468.22)
711100	Supplies-General	3,990.00	3,990.00	0.00	0.00	0.00	3,990.00	3,990.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112	Research Supplies	4,704.00	4,704.00	0.00	0.00	0.00	4,704.00	4,704.00
711200	Research Supplies	0.00	0.00	0.00	6,818.00	0.00	(6,818.00)	(6,818.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	103.00	0.00	(103.00)	(103.00)
714030	Postage-Express Mail	0.00	0.00	0.00	25.31	0.00	(25.31)	(25.31)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	260.27	0.00	(260.27)	(260.27)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,799.01	0.00	(3,799.01)	(3,799.01)
717200	Other Professional Services-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	157.29	0.00	(157.29)	(157.29)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Non-Travel Support		8,694.00	8,694.00	0.00	11,867.88	0.00	(3,173.88)	(3,173.88)
*Total: 71 - Support (Travel & Non-Travel)		15,095.00	15,095.00	0.00	22,737.10	0.00	(7,642.10)	(7,642.10)
721100	Assistantships	8,111.00	8,111.00	0.00	0.00	0.00	8,111.00	8,111.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,083.50	0.00	(4,083.50)	(4,083.50)
*Total: 72 - Student and/or Participant Support		8,111.00	8,111.00	0.00	4,083.50	0.00	4,027.50	4,027.50

Grant 115032 - NEW ENGLAND COTTONTAILS
Fund 115032 - NEW ENGLAND COTTONTAILS

Status: Active
FMGR: Litvaitis, John A

Type: Contract

PI: Litvaitis, John A
Sponsor: US DOI, US Fish & Wildlife Service
Sponsor ID: 50181-1-J028-1 CFDA #: 15.600
Resp Org: UBNRES
FRAGRNT Start/End Date: 08/17/2001 - 05/30/2006

Fund Information
Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UBNRJL

Budget Controls
Equipment Vesting
Idc Waiver
A110
SPONSOR
NO

Org UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	61,987.00	61,987.00	0.00	61,984.44	0.00	2.56	2.56
760300 F&A Expenditures	12,397.00	12,397.00	0.00	12,396.96	0.00	0.04	0.04
*Total: 76 - F&A and Internal Allocations	12,397.00	12,397.00	0.00	12,396.96	0.00	0.04	0.04
**Total Indirect Cost Expenditures	12,397.00	12,397.00	0.00	12,396.96	0.00	0.04	0.04
***Total Expenditures	74,384.00	74,384.00	0.00	74,381.40	0.00	2.60	2.60
Revenue							
530000 Federal Programs	46,000.00	46,000.00	0.00	74,381.40	0.00	(28,381.40)	(28,381.40)
*Total: 53 - Sponsored Programs	46,000.00	46,000.00	0.00	74,381.40	0.00	(28,381.40)	(28,381.40)
***Total Revenue	46,000.00	46,000.00	0.00	74,381.40	0.00	(28,381.40)	(28,381.40)

Grant 115037 - Browns River Marsh Restoration
Fund 115037 - Browns River Marsh Restoration

Status: Active
FMGR: Burdick, David M
Type: Contract

PI:	Burdick, David M		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	US DOI, US Fish & Wildlife Service		Effective Date:	12/6/2002	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	50181-1-J028	CFDA #: 15.608	Term Date:		IDC Rate Code:	IDC20 20.00 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRDB	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/06/2002 - 05/30/2006		Rev Account:	530000			Idc Waiver	NO

Org UBNRDB - PI David Burdick

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		2,316.00	2,316.00	0.00	0.00	0.00	2,316.00	2,316.00
613NZ0	Grad Unallocated Budget (Bud Only)		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNSH	Student Labor		0.00	0.00	0.00	6,608.00	0.00	(6,608.00)	(6,608.00)
61SNZ0	Student Labor Unallocated(Bud Only)		720.00	720.00	0.00	0.00	0.00	720.00	720.00
*Total: 61 - Salaries and Wages			5,036.00	5,036.00	0.00	6,608.00	0.00	(1,572.00)	(1,572.00)
65YF10	Full Fringe Benefit Distr Expe		857.00	857.00	0.00	0.00	0.00	857.00	857.00
*Total: 65 - Fringe Benefits			857.00	857.00	0.00	0.00	0.00	857.00	857.00
710	Travel		360.00	360.00	0.00	0.00	0.00	360.00	360.00
Subtotal: Travel			360.00	360.00	0.00	0.00	0.00	360.00	360.00
7112	Research Supplies		414.00	414.00	0.00	0.00	0.00	414.00	414.00
713000	Printing & Copying-General		0.00	0.00	0.00	3.25	0.00	(3.25)	(3.25)
716125	Rentals-Vehicles incl Marine		0.00	0.00	0.00	100.32	0.00	(100.32)	(100.32)
Subtotal: Non-Travel Support			414.00	414.00	0.00	103.57	0.00	310.43	310.43
*Total: 71 - Support (Travel & Non-Travel)			774.00	774.00	0.00	103.57	0.00	670.43	670.43
**Total Direct Cost Expenditures			6,667.00	6,667.00	0.00	6,711.57	0.00	(44.57)	(44.57)
760300	F&A Expenditures		1,333.00	1,333.00	0.00	1,342.31	0.00	(9.31)	(9.31)
*Total: 76 - F&A and Internal Allocations			1,333.00	1,333.00	0.00	1,342.31	0.00	(9.31)	(9.31)
**Total Indirect Cost Expenditures			1,333.00	1,333.00	0.00	1,342.31	0.00	(9.31)	(9.31)
***Total Expenditures			8,000.00	8,000.00	0.00	8,053.88	0.00	(53.88)	(53.88)
Revenue									
530000	Federal Programs		0.00	0.00	0.00	8,053.88	0.00	(8,053.88)	(8,053.88)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	8,053.88	0.00	(8,053.88)	(8,053.88)
***Total Revenue			0.00	0.00	0.00	8,053.88	0.00	(8,053.88)	(8,053.88)

Grant 115046 - Antarctic GIS
Fund 115046 - Antarctic GIS

Status: Active
FMGR: Prentice, Michael L
Type: Cooperative Agreement

PI:	Prentice, Michael L		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	11/13/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	04ERAG0003	CFDA #: 15.808	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	STDBUD
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCMP	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UZCCMP - PI Michael Prentice

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,734.11	0.00	(2,734.11)	(2,734.11)
611F60	Faculty NTT Research	0.00	0.00	0.00	13,610.76	0.00	(13,610.76)	(13,610.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,050.00	20,765.00	0.00	0.00	0.00	15,050.00	20,765.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,288.00	3,288.00	0.00	0.00	0.00	3,288.00	3,288.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	57.38	0.00	(57.38)	(57.38)
61SNSH	Student Labor	0.00	0.00	0.00	7,650.75	0.00	(7,650.75)	(7,650.75)
*Total: 61 - Salaries and Wages		18,338.00	24,053.00	0.00	24,053.00	0.00	(5,715.00)	(0.00)
65YF10	Full Fringe Benefit Distr Expe	6,096.00	6,607.00	0.00	6,606.04	0.00	(510.04)	0.96
*Total: 65 - Fringe Benefits		6,096.00	6,607.00	0.00	6,606.04	0.00	(510.04)	0.96
710	Travel	2,130.00	0.00	0.00	0.00	0.00	2,130.00	0.00
Subtotal: Travel		2,130.00	0.00	0.00	0.00	0.00	2,130.00	0.00
7112	Research Supplies	8,438.00	4,342.00	0.00	0.00	0.00	8,438.00	4,342.00
711200	Research Supplies	0.00	0.00	0.00	2,212.77	0.00	(2,212.77)	(2,212.77)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,579.10	0.00	(1,579.10)	(1,579.10)
719100	Membership Dues & Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support		8,438.00	4,342.00	0.00	4,341.87	0.00	4,096.13	0.13
*Total: 71 - Support (Travel & Non-Travel)		10,568.00	4,342.00	0.00	4,341.87	0.00	6,226.13	0.13
**Total Direct Cost Expenditures		35,002.00	35,002.00	0.00	35,000.91	0.00	1.09	1.09
760300	F&A Expenditures	16,101.00	16,101.00	0.00	16,100.41	0.00	0.59	0.59
*Total: 76 - F&A and Internal Allocations		16,101.00	16,101.00	0.00	16,100.41	0.00	0.59	0.59
**Total Indirect Cost Expenditures		16,101.00	16,101.00	0.00	16,100.41	0.00	0.59	0.59
***Total Expenditures		51,103.00	51,103.00	0.00	51,101.32	0.00	1.68	1.68
Revenue								
530000	Federal Programs	0.00	0.00	0.00	51,101.32	0.00	(51,101.32)	(51,101.32)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	51,101.32	0.00	(51,101.32)	(51,101.32)
***Total Revenue		0.00	0.00	0.00	51,101.32	0.00	(51,101.32)	(51,101.32)

Grant 115048 - Assessment of Sand Resources
Fund 115048 - Assessment of Sand Resources

Status: Active
FMGR: Ward, Larry G
Type: Cooperative Agreement

PI:	Ward, Larry G		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	US DOI, Department of the Interior		Effective Date:	4/28/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	1435-01-04-CA-34383	CFDA #: 15.000	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	STDBUD
Resp Org:	UDESCI		Expend End Date:		IDC Dist To Code:	UDES�W	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/23/2004 - 04/30/2006		Rev Account:	530000			Idc Waiver	NO

Org UDESŁW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	28,295.22	0.00	(28,295.22)	(28,295.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,817.00	27,817.00	0.00	0.00	0.00	27,817.00	27,817.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,160.00	1,160.00	0.00	(1,160.00)	(1,160.00)
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	13.01	0.00	(13.01)	(13.01)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,848.00	0.00	(3,848.00)	(3,848.00)
61SNSH	Student Labor	0.00	0.00	2,894.50	4,714.25	0.00	(4,714.25)	(4,714.25)
61SNZ0	Student Labor Unallocated(Bud Only)	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
*Total: 61 - Salaries and Wages		42,217.00	42,217.00	4,054.50	38,030.48	0.00	4,186.52	4,186.52
65YF10	Full Fringe Benefit Distr Expe	12,403.00	12,403.00	0.00	11,348.70	0.00	1,054.30	1,054.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	99.96	424.28	0.00	(424.28)	(424.28)
*Total: 65 - Fringe Benefits		12,403.00	12,403.00	99.96	11,772.98	0.00	630.02	630.02
710	Travel	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
710100	Out-of-State Travel	0.00	0.00	65.62	511.76	0.00	(511.76)	(511.76)
710300	Conference Registration Fees	0.00	0.00	400.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel		4,200.00	4,200.00	465.62	911.76	0.00	3,288.24	3,288.24
7112	Research Supplies	2,248.00	2,248.00	0.00	0.00	0.00	2,248.00	2,248.00
711200	Research Supplies	0.00	0.00	0.00	449.58	0.00	(449.58)	(449.58)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support		2,248.00	2,248.00	0.00	609.58	0.00	1,638.42	1,638.42
*Total: 71 - Support (Travel & Non-Travel)		6,448.00	6,448.00	465.62	1,521.34	0.00	4,926.66	4,926.66
**Total Direct Cost Expenditures		61,068.00	61,068.00	4,620.08	51,324.80	0.00	9,743.20	9,743.20
760300	F&A Expenditures	18,932.00	18,932.00	1,432.24	15,910.74	0.00	3,021.26	3,021.26
*Total: 76 - F&A and Internal Allocations		18,932.00	18,932.00	1,432.24	15,910.74	0.00	3,021.26	3,021.26
**Total Indirect Cost Expenditures		18,932.00	18,932.00	1,432.24	15,910.74	0.00	3,021.26	3,021.26
***Total Expenditures		80,000.00	80,000.00	6,052.32	67,235.54	0.00	12,764.46	12,764.46
Revenue								
530000	Federal Programs	0.00	0.00	6,052.32	67,235.54	0.00	(67,235.54)	(67,235.54)

Grant 115048 - Assessment of Sand Resources
Fund 115048 - Assessment of Sand Resources

Status: Active
FMGR: Ward, Larry G

Type: Cooperative Agreement

PI:	Ward, Larry G		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, Department of the Interior		Effective Date:	4/28/2004	IDC Basis Code:	MTDC
Sponsor ID:	1435-01-04-CA-34383	CFDA #: 15.000	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UDESCI		Expend End Date:		IDC Dist To Code:	UDESLOW
FRAGRNT Start/End Date:	04/23/2004 - 04/30/2006		Rev Account:	530000		
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDESLOW - PI Larry Ward

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	6,052.32	67,235.54	0.00	(67,235.54)	(67,235.54)
***Total Revenue	0.00	0.00	6,052.32	67,235.54	0.00	(67,235.54)	(67,235.54)

Grant 115048 - Assessment of Sand Resources
Fund 15C382 - Assessment of Sand Resources

Status: Active
FMGR: Ward, Larry G
Type: Cooperative Agreement

PI:	Ward, Larry G		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	US DOI, Department of the Interior		Effective Date:	4/28/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	1435-01-04-CA-34383	CFDA #: 15.000	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	STDBUD
Resp Org:	UDESCI		Expend End Date:		IDC Dist To Code:	14ZCLR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/23/2004 - 04/30/2006		Rev Account:				Idc Waiver	NO

Org UDESLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,865.00	10,865.00	0.00	0.00	0.00	10,865.00	10,865.00
615F10	PAT	0.00	0.00	673.25	6,970.76	0.00	(6,970.76)	(6,970.76)
615NZ0	PAT Unallocated Budget (Bud Only)	19,345.00	19,345.00	0.00	0.00	0.00	19,345.00	19,345.00
617F10	Operating Staff	0.00	0.00	571.98	3,023.21	0.00	(3,023.21)	(3,023.21)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		30,210.00	30,210.00	1,245.23	9,993.97	0.00	20,216.03	20,216.03
65YF10	Full Fringe Benefit Distr Expe	8,695.00	8,695.00	498.04	3,997.56	0.00	4,697.44	4,697.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		8,695.00	8,695.00	498.04	3,997.56	0.00	4,697.44	4,697.44
**Total Direct Cost Expenditures		38,905.00	38,905.00	1,743.27	13,991.53	0.00	24,913.47	24,913.47
760300	F&A Expenditures	12,060.00	12,060.00	540.55	4,337.54	0.00	7,722.46	7,722.46
*Total: 76 - F&A and Internal Allocations		12,060.00	12,060.00	540.55	4,337.54	0.00	7,722.46	7,722.46
**Total Indirect Cost Expenditures		12,060.00	12,060.00	540.55	4,337.54	0.00	7,722.46	7,722.46
***Total Expenditures		50,965.00	50,965.00	2,283.82	18,329.07	0.00	32,635.93	32,635.93
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	15,641.84	19,438.83	0.00	(19,438.83)	(19,438.83)
*Total: 5Z - Transfers In		0.00	0.00	15,641.84	19,438.83	0.00	(19,438.83)	(19,438.83)
***Total Revenue		0.00	0.00	15,641.84	19,438.83	0.00	(19,438.83)	(19,438.83)

Grant 115049 - Hydrography Dataset for Saco River
Fund 115049 - Hydrography Dataset for Saco River

Status: Active
FMGR: Rubin, Fay A
Type: Contract

PI:	Rubin, Fay A		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	8/12/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	04ERSA0308	CFDA #: 15.000	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/08/2004 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	3,086.00	0.00	3,164.92	0.00	(3,164.92)	(78.92)
*Total: 61 - Salaries and Wages			0.00	3,086.00	0.00	3,164.92	0.00	(3,164.92)	(78.92)
65YF10	Full Fringe Benefit Distr Expe		0.00	1,235.00	0.00	1,265.95	0.00	(1,265.95)	(30.95)
*Total: 65 - Fringe Benefits			0.00	1,235.00	0.00	1,265.95	0.00	(1,265.95)	(30.95)
7112	Research Supplies		4,361.00	40.00	0.00	0.00	0.00	4,361.00	40.00
Subtotal: Non-Travel Support			4,361.00	40.00	0.00	0.00	0.00	4,361.00	40.00
*Total: 71 - Support (Travel & Non-Travel)			4,361.00	40.00	0.00	0.00	0.00	4,361.00	40.00
**Total Direct Cost Expenditures			4,361.00	4,361.00	0.00	4,430.87	0.00	(69.87)	(69.87)
760300	F&A Expenditures		1,352.00	1,352.00	0.00	1,373.61	0.00	(21.61)	(21.61)
*Total: 76 - F&A and Internal Allocations			1,352.00	1,352.00	0.00	1,373.61	0.00	(21.61)	(21.61)
**Total Indirect Cost Expenditures			1,352.00	1,352.00	0.00	1,373.61	0.00	(21.61)	(21.61)
***Total Expenditures			5,713.00	5,713.00	0.00	5,804.48	0.00	(91.48)	(91.48)
Revenue									
530000	Federal Programs		0.00	0.00	0.00	5,804.48	0.00	(5,804.48)	(5,804.48)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	5,804.48	0.00	(5,804.48)	(5,804.48)
***Total Revenue			0.00	0.00	0.00	5,804.48	0.00	(5,804.48)	(5,804.48)

Grant 115050 - Effects of Hunting on Cottontails
Fund 115050 - Effects of Hunting on Cottontails

Status: Active
FMGR: Litvaitis, John A
Type: Cooperative Agreement

PI:	Litvaitis, John A		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOI, Department of the Interior		Effective Date:	3/1/2004	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	J9910324402	CFDA #: 15.000	Term Date:		IDC Rate Code:	ID17P5 17.50 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2004 - 07/15/2006		Rev Account:	530000			Idc Waiver	NO

Org UBNRJL - PI John Litvaitis

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
613N30	Graduate Research Assistant		0.00	0.00	0.00	6,470.55	0.00	(6,470.55)	(6,470.55)
613NZ0	Grad Unallocated Budget (Bud Only)		19,221.00	34,096.00	0.00	0.00	0.00	19,221.00	34,096.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	1,561.56	1,561.56	0.00	(1,561.56)	(1,561.56)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	4,020.00	0.00	(4,020.00)	(4,020.00)
61SNSH	Student Labor		0.00	0.00	648.00	6,216.00	0.00	(6,216.00)	(6,216.00)
61SNWS	College Work Study		0.00	0.00	0.00	64.88	0.00	(64.88)	(64.88)
61SNZ0	Student Labor Unallocated(Bud Only)		16,238.00	17,038.00	0.00	0.00	0.00	16,238.00	17,038.00
*Total: 61 - Salaries and Wages			35,459.00	51,134.00	2,209.56	20,332.99	0.00	15,126.01	30,801.01
65YF10	Full Fringe Benefit Distr Expe		783.00	2,100.00	0.00	0.00	0.00	783.00	2,100.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	134.56	640.24	0.00	(640.24)	(640.24)
*Total: 65 - Fringe Benefits			783.00	2,100.00	134.56	640.24	0.00	142.76	1,459.76
710	Travel		5,800.00	6,300.00	0.00	0.00	0.00	5,800.00	6,300.00
710100	Out-of-State Travel		0.00	0.00	0.00	262.73	0.00	(262.73)	(262.73)
710200	Foreign Travel		0.00	0.00	0.00	993.45	0.00	(993.45)	(993.45)
710400	Student or Non-Emp Travel		0.00	0.00	2,085.98	4,252.13	0.00	(4,252.13)	(4,252.13)
Subtotal: Travel			5,800.00	6,300.00	2,085.98	5,508.31	0.00	291.69	791.69
7112	Research Supplies		7,300.00	21,300.00	0.00	0.00	0.00	7,300.00	21,300.00
711200	Research Supplies		0.00	0.00	0.00	17,208.42	0.00	(17,208.42)	(17,208.42)
713015	Printing & Copying-Departmental		0.00	0.00	6.70	17.70	0.00	(17.70)	(17.70)
716027	Maint & Repairs-Vehicle-Gas-Oil		0.00	0.00	0.00	62.07	0.00	(62.07)	(62.07)
716125	Rentals-Vehicles incl Marine		0.00	0.00	1,161.60	3,889.89	0.00	(3,889.89)	(3,889.89)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support			7,300.00	21,300.00	1,168.30	21,178.08	0.00	(13,878.08)	121.92
*Total: 71 - Support (Travel & Non-Travel)			13,100.00	27,600.00	3,254.28	26,686.39	0.00	(13,586.39)	913.61
721100	Assistantships		8,747.00	17,360.00	0.00	0.00	0.00	8,747.00	17,360.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	4,306.50	0.00	(4,306.50)	(4,306.50)
722310	Other Financial Aid-Misc Dept Schol		0.00	0.00	150.00	150.00	0.00	(150.00)	(150.00)
*Total: 72 - Student and/or Participant Support			8,747.00	17,360.00	150.00	4,456.50	0.00	4,290.50	12,903.50
**Total Direct Cost Expenditures			58,089.00	98,194.00	5,748.40	52,116.12	0.00	5,972.88	46,077.88
760300	F&A Expenditures		10,166.00	17,184.00	1,005.98	9,120.39	0.00	1,045.61	8,063.61

Grant 115050 - Effects of Hunting on Cottontails
Fund 115050 - Effects of Hunting on Cottontails

Status: Active
FMGR: Litvaitis, John A

Type: Cooperative Agreement

PI:	Litvaitis, John A		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOI, Department of the Interior		Effective Date:	3/1/2004	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	J9910324402	CFDA #: 15.000	Term Date:		IDC Rate Code:	ID17P5 17.50 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2004 - 07/15/2006		Rev Account:	530000			Idc Waiver	NO

Org UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	10,166.00	17,184.00	1,005.98	9,120.39	0.00	1,045.61	8,063.61
**Total Indirect Cost Expenditures	10,166.00	17,184.00	1,005.98	9,120.39	0.00	1,045.61	8,063.61
***Total Expenditures	68,255.00	115,378.00	6,754.38	61,236.51	0.00	7,018.49	54,141.49
Revenue							
530000 Federal Programs	0.00	0.00	6,754.38	61,236.51	0.00	(61,236.51)	(61,236.51)
*Total: 53 - Sponsored Programs	0.00	0.00	6,754.38	61,236.51	0.00	(61,236.51)	(61,236.51)
***Total Revenue	0.00	0.00	6,754.38	61,236.51	0.00	(61,236.51)	(61,236.51)

Grant 115051 - Salt Marsh Sparrow Nesting Success
Fund 115051 - Salt Marsh Sparrow Nesting Success

Status: Active
FMGR: Babbitt, Kimberly J
Type: Cooperative Agreement

PI:	Babbitt, Kimberly J		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	US DOI, US Fish & Wildlife Service		Effective Date:	10/7/2004	IDC Basis Code:	MTDC	Budget Controls	A110
Sponsor ID:	50181-4-J076	CFDA #: 15.600	Term Date:		IDC Rate Code:	URESOF 26.00 %	Equipment Vesting	USNH
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UNHDST	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2004 - 04/30/2009		Rev Account:	530000				

Org UBNRKB - PI Kimberly Babbitt

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613P90	Graduate Summer Appoint - Research		0.00	0.00	669.23	669.23	0.00	(669.23)	(669.23)
61SNZ0	Student Labor Unallocated(Bud Only)		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages			3,000.00	3,000.00	669.23	669.23	0.00	2,330.77	2,330.77
65YF10	Full Fringe Benefit Distr Expe		255.00	255.00	0.00	0.00	0.00	255.00	255.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	57.66	57.66	0.00	(57.66)	(57.66)
*Total: 65 - Fringe Benefits			255.00	255.00	57.66	57.66	0.00	197.34	197.34
710	Travel		550.00	550.00	0.00	0.00	0.00	550.00	550.00
710400	Student or Non-Emp Travel		0.00	0.00	152.28	152.28	0.00	(152.28)	(152.28)
Subtotal: Travel			550.00	550.00	152.28	152.28	0.00	397.72	397.72
7112	Research Supplies		481.00	481.00	0.00	0.00	0.00	481.00	481.00
711200	Research Supplies		0.00	0.00	145.33	145.33	0.00	(145.33)	(145.33)
Subtotal: Non-Travel Support			481.00	481.00	145.33	145.33	0.00	335.67	335.67
*Total: 71 - Support (Travel & Non-Travel)			1,031.00	1,031.00	297.61	297.61	0.00	733.39	733.39
**Total Direct Cost Expenditures			4,286.00	4,286.00	1,024.50	1,024.50	0.00	3,261.50	3,261.50
760300	F&A Expenditures		1,114.00	1,114.00	266.37	266.37	0.00	847.63	847.63
*Total: 76 - F&A and Internal Allocations			1,114.00	1,114.00	266.37	266.37	0.00	847.63	847.63
**Total Indirect Cost Expenditures			1,114.00	1,114.00	266.37	266.37	0.00	847.63	847.63
***Total Expenditures			5,400.00	5,400.00	1,290.87	1,290.87	0.00	4,109.13	4,109.13
Revenue									
530000	Federal Programs		0.00	0.00	1,290.87	1,290.87	0.00	(1,290.87)	(1,290.87)
*Total: 53 - Sponsored Programs			0.00	0.00	1,290.87	1,290.87	0.00	(1,290.87)	(1,290.87)
***Total Revenue			0.00	0.00	1,290.87	1,290.87	0.00	(1,290.87)	(1,290.87)

Grant 115054 - Florida Goes ET
Fund 115054 - Florida Goes ET

Status: Active
FMGR: Jacobs, Jennifer M
Type: Cooperative Agreement

PI:	Jacobs, Jennifer M		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	2/1/2005	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	05ERAG0028	CFDA #: 15.808	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2005 - 01/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,503.00	4,503.00	0.00	0.00	0.00	4,503.00	4,503.00
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	5,242.91	0.00	(5,242.91)	(5,242.91)
613NZ0	Grad Unallocated Budget (Bud Only)	18,942.00	18,942.00	0.00	0.00	0.00	18,942.00	18,942.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,411.44	2,411.44	0.00	(2,411.44)	(2,411.44)
*Total: 61 - Salaries and Wages		23,445.00	23,445.00	2,411.44	7,654.35	0.00	15,790.65	15,790.65
65YF10	Full Fringe Benefit Distr Expe	856.00	856.00	0.00	0.00	0.00	856.00	856.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	207.80	207.80	0.00	(207.80)	(207.80)
*Total: 65 - Fringe Benefits		856.00	856.00	207.80	207.80	0.00	648.20	648.20
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
721100	Assistantships	8,812.00	8,812.00	0.00	0.00	0.00	8,812.00	8,812.00
*Total: 72 - Student and/or Participant Support		8,812.00	8,812.00	0.00	0.00	0.00	8,812.00	8,812.00
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 74 - Capitalizable Plant and Equipment		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures		41,113.00	41,113.00	2,619.24	7,862.15	0.00	33,250.85	33,250.85
760300	F&A Expenditures	14,859.00	14,859.00	1,204.84	3,616.55	0.00	11,242.45	11,242.45
*Total: 76 - F&A and Internal Allocations		14,859.00	14,859.00	1,204.84	3,616.55	0.00	11,242.45	11,242.45
**Total Indirect Cost Expenditures		14,859.00	14,859.00	1,204.84	3,616.55	0.00	11,242.45	11,242.45
***Total Expenditures		55,972.00	55,972.00	3,824.08	11,478.70	0.00	44,493.30	44,493.30
Revenue								
530000	Federal Programs	0.00	0.00	3,824.08	11,478.70	0.00	(11,478.70)	(11,478.70)
*Total: 53 - Sponsored Programs		0.00	0.00	3,824.08	11,478.70	0.00	(11,478.70)	(11,478.70)
***Total Revenue		0.00	0.00	3,824.08	11,478.70	0.00	(11,478.70)	(11,478.70)

Grant 116000 - Crimes Against Children
Fund 116000 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David
Type: Grant

PI:	Finkelhor, David		Fund Information		Fund Indirect Cost Information		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000				

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	46,231.58	0.00	(46,231.58)	(46,231.58)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,280.00	38,059.00	0.00	0.00	0.00	14,280.00	38,059.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,800.00	21,351.00	0.00	0.00	0.00	16,800.00	21,351.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	24,165.01	0.00	(24,165.01)	(24,165.01)
61SNSH	Student Labor	0.00	0.00	0.00	8,252.00	0.00	(8,252.00)	(8,252.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,669.51	0.00	(1,669.51)	(1,669.51)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	16,977.00	0.00	0.00	0.00	0.00	16,977.00
*Total: 61 - Salaries and Wages		34,580.00	79,887.00	0.00	80,318.10	0.00	(45,738.10)	(431.10)
65YF10	Full Fringe Benefit Distr Expe	12,449.00	19,320.00	0.00	17,574.04	0.00	(5,125.04)	1,745.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,334.01	0.00	(1,334.01)	(1,334.01)
*Total: 65 - Fringe Benefits		12,449.00	19,320.00	0.00	18,908.05	0.00	(6,459.05)	411.95
710000	In-State Travel	0.00	0.00	0.00	10.01	0.00	(10.01)	(10.01)
7101	Out of State Travel	0.00	0.00	0.00	4,094.94	0.00	(4,094.94)	(4,094.94)
710100	Out-of-State Travel	0.00	0.00	0.00	19,659.49	0.00	(19,659.49)	(19,659.49)
7103	Conference-Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
710300	Conference Registration Fees	0.00	0.00	0.00	6,100.00	0.00	(6,100.00)	(6,100.00)
710Z	Travel-Other	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710Z00	Travel-Other	0.00	18,196.00	0.00	0.00	0.00	0.00	18,196.00
Subtotal: Travel		7,000.00	25,196.00	0.00	30,089.44	0.00	(23,089.44)	(4,893.44)
711100	Supplies-General	0.00	6,489.00	0.00	0.00	0.00	0.00	6,489.00
7112	Research Supplies	0.00	0.00	0.00	1,411.44	0.00	(1,411.44)	(1,411.44)
711200	Research Supplies	0.00	0.00	109.00	5,323.93	0.00	(5,323.93)	(5,323.93)
7130	Printing and Copying	0.00	0.00	0.00	511.54	0.00	(511.54)	(511.54)
713000	Printing & Copying-General	0.00	0.00	0.00	1,113.41	0.00	(1,113.41)	(1,113.41)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	1,740.50	0.00	(1,740.50)	(1,740.50)
7140	Postage	0.00	0.00	0.00	237.31	0.00	(237.31)	(237.31)
714000	Postage-General	0.00	0.00	0.00	357.08	0.00	(357.08)	(357.08)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	117.12	0.00	(117.12)	(117.12)
714030	Postage-Express Mail	0.00	0.00	0.00	236.93	0.00	(236.93)	(236.93)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,615.58	0.00	(3,615.58)	(3,615.58)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	3.45	0.00	(3.45)	(3.45)
716110	Rentals-Copier	0.00	0.00	0.00	688.65	0.00	(688.65)	(688.65)
7170	Consulting	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00

Grant 116000 - Crimes Against Children
Fund 116000 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		Fund Information		Fund Indirect Cost Information		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000				

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717000	Consulting-General	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	145.89	0.00	(145.89)	(145.89)
7180	Telecommunications	0.00	0.00	0.00	1,131.28	0.00	(1,131.28)	(1,131.28)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,613.07	0.00	(5,613.07)	(5,613.07)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,484.84	0.00	(1,484.84)	(1,484.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	145.71	0.00	(145.71)	(145.71)
71CZ	Other Expenses-Deductions	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Non-Travel Support		15,100.00	29,589.00	109.00	24,412.73	0.00	(9,312.73)	5,176.27
*Total: 71 - Support (Travel & Non-Travel)		22,100.00	54,785.00	109.00	54,502.17	0.00	(32,402.17)	282.83
**Total Direct Cost Expenditures		69,129.00	153,992.00	109.00	153,728.32	0.00	(84,599.32)	263.68
7603	F&A Expenditures	30,417.00	30,417.00	0.00	20,952.02	0.00	9,464.98	9,464.98
760300	F&A Expenditures	0.00	37,340.00	47.96	46,688.43	0.00	(46,688.43)	(9,348.43)
*Total: 76 - F&A and Internal Allocations		30,417.00	67,757.00	47.96	67,640.45	0.00	(37,223.45)	116.55
**Total Indirect Cost Expenditures		30,417.00	67,757.00	47.96	67,640.45	0.00	(37,223.45)	116.55
***Total Expenditures		99,546.00	221,749.00	156.96	221,368.77	0.00	(121,822.77)	380.23
Revenue								
5300	Federal Programs	99,546.00	99,546.00	0.00	67,873.84	0.00	31,672.16	31,672.16
530000	Federal Programs	0.00	122,203.00	156.96	153,494.93	0.00	(153,494.93)	(31,291.93)
*Total: 53 - Sponsored Programs		99,546.00	221,749.00	156.96	221,368.77	0.00	(121,822.77)	380.23
***Total Revenue		99,546.00	221,749.00	156.96	221,368.77	0.00	(121,822.77)	380.23

Grant 116000 - Crimes Against Children
Fund 116001 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David
Type: Grant

PI:	Finkelhor, David		Fund Information		Fund Indirect Cost Information		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	URES0N 46.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000				

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,128.75	0.00	(8,128.75)	(8,128.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	0.00	0.00	0.00	0.00	1.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	8,128.75	0.00	0.00	0.00	0.00	8,128.75
*Total: 61 - Salaries and Wages		1.00	8,128.75	0.00	8,128.75	0.00	(8,127.75)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	2,926.35	0.00	2,926.35	0.00	(2,926.35)	0.00
*Total: 65 - Fringe Benefits		0.00	2,926.35	0.00	2,926.35	0.00	(2,926.35)	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	28.64	0.00	(28.64)	(28.64)
71CZ	Other Expenses-Deductions	0.00	28.64	0.00	0.00	0.00	0.00	28.64
Subtotal: Non-Travel Support		0.00	28.64	0.00	28.64	0.00	(28.64)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	28.64	0.00	28.64	0.00	(28.64)	0.00
7222	Participant Support	0.00	27,700.00	0.00	0.00	0.00	0.00	27,700.00
722220	Participant Sup-Post Doctoral	0.00	(27,700.00)	0.00	0.00	0.00	0.00	(27,700.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7300	Subcontracts	0.00	105,000.00	0.00	0.00	0.00	0.00	105,000.00
730001	Subcontracts 01	0.00	11,288.72	0.00	0.00	0.00	0.00	11,288.72
730002	Subcontracts 02	0.00	0.00	0.00	116,288.72	0.00	(116,288.72)	(116,288.72)
*Total: 73 - Subcontracts		0.00	116,288.72	0.00	116,288.72	0.00	(116,288.72)	0.00
**Total Direct Cost Expenditures		1.00	127,372.46	0.00	127,372.46	0.00	(127,371.46)	0.00
7603	F&A Expenditures	0.00	39,946.00	0.00	4,864.25	0.00	(4,864.25)	35,081.75
760300	F&A Expenditures	0.00	(24,069.15)	0.00	11,012.60	0.00	(11,012.60)	(35,081.75)
*Total: 76 - F&A and Internal Allocations		0.00	15,876.85	0.00	15,876.85	0.00	(15,876.85)	0.00
**Total Indirect Cost Expenditures		0.00	15,876.85	0.00	15,876.85	0.00	(15,876.85)	0.00
***Total Expenditures		1.00	143,249.31	0.00	143,249.31	0.00	(143,248.31)	0.00
Revenue								
5300	Federal Programs	1.00	238,432.00	0.00	15,919.35	0.00	(15,918.35)	222,512.65
530000	Federal Programs	0.00	0.00	0.00	127,329.96	0.00	(127,329.96)	(127,329.96)
*Total: 53 - Sponsored Programs		1.00	238,432.00	0.00	143,249.31	0.00	(143,248.31)	95,182.69

Grant 116000 - Crimes Against Children Status: Active Type: Grant
Fund 116001 - Crimes Against Children FMGR: Finkelhor, David

PI:	Finkelhor, David		Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000	Equipment Vesting	USNH
					Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	1.00	238,432.00	0.00	143,249.31	0.00	(143,248.31)	95,182.69

Grant 116000 - Crimes Against Children
Fund 116002 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David
Type: Grant

PI:	Finkelhor, David		Fund Information		Fund Indirect Cost Information		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000				

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,504.00	0.00	(9,504.00)	(9,504.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	9,964.00	0.00	(9,964.00)	(9,964.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	19,468.00	0.00	0.00	0.00	1.00	19,468.00
*Total: 61 - Salaries and Wages		1.00	19,468.00	0.00	19,468.00	0.00	(19,467.00)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	7,008.00	0.00	7,108.14	0.00	(7,108.14)	(100.14)
*Total: 65 - Fringe Benefits		0.00	7,008.00	0.00	7,108.14	0.00	(7,108.14)	(100.14)
7101	Out of State Travel	0.00	0.00	0.00	8,972.83	0.00	(8,972.83)	(8,972.83)
710100	Out-of-State Travel	0.00	0.00	0.00	1,709.54	0.00	(1,709.54)	(1,709.54)
7103	Conference-Registration Fees	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
710300	Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	7,372.27	0.00	(7,372.27)	(7,372.27)
710Z	Travel-Other	0.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00
Subtotal: Travel		0.00	21,000.00	0.00	18,759.64	0.00	(18,759.64)	2,240.36
711100	Supplies-General	0.00	0.00	0.00	75.39	0.00	(75.39)	(75.39)
7112	Research Supplies	0.00	0.00	0.00	104.69	0.00	(104.69)	(104.69)
711200	Research Supplies	0.00	0.00	0.00	154.17	0.00	(154.17)	(154.17)
7130	Printing and Copying	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
713000	Printing & Copying-General	0.00	0.00	0.00	3.45	0.00	(3.45)	(3.45)
714000	Postage-General	0.00	0.00	0.00	30.05	0.00	(30.05)	(30.05)
716100	Rentals & Leases-General	0.00	0.00	0.00	5.03	0.00	(5.03)	(5.03)
717200	Other Professional Services-General	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	202.74	0.00	(202.74)	(202.74)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	55.47	0.00	(55.47)	(55.47)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	455.92	0.00	(455.92)	(455.92)
71CZ	Other Expenses-Deductions	0.00	2,033.00	0.00	0.00	0.00	0.00	2,033.00
Subtotal: Non-Travel Support		0.00	2,033.00	0.00	3,991.91	0.00	(3,991.91)	(1,958.91)
*Total: 71 - Support (Travel & Non-Travel)		0.00	23,033.00	0.00	22,751.55	0.00	(22,751.55)	281.45
**Total Direct Cost Expenditures		1.00	49,509.00	0.00	49,327.69	0.00	(49,326.69)	181.31
7603	F&A Expenditures	0.00	21,784.00	0.00	13,239.70	0.00	(13,239.70)	8,544.30
760300	F&A Expenditures	0.00	0.00	0.00	8,464.49	0.00	(8,464.49)	(8,464.49)
*Total: 76 - F&A and Internal Allocations		0.00	21,784.00	0.00	21,704.19	0.00	(21,704.19)	79.81

Grant 116000 - Crimes Against Children
Fund 116002 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 1999-JP-FX-1001
Resp Org: UCFRL0
FRAGRNT Start/End Date: 09/30/1999 - 09/29/2005

CFDA #: 16.542

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UCFRDF

Budget Controls

Equipment Vesting
Idc Waiver
DOC
USNH
NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	0.00	21,784.00	0.00	21,704.19	0.00	(21,704.19)	79.81
***Total Expenditures	1.00	71,293.00	0.00	71,031.88	0.00	(71,030.88)	261.12
Revenue							
5300 Federal Programs	1.00	71,293.00	0.00	43,329.95	0.00	(43,328.95)	27,963.05
530000 Federal Programs	0.00	0.00	0.00	27,701.93	0.00	(27,701.93)	(27,701.93)
*Total: 53 - Sponsored Programs	1.00	71,293.00	0.00	71,031.88	0.00	(71,030.88)	261.12
***Total Revenue	1.00	71,293.00	0.00	71,031.88	0.00	(71,030.88)	261.12

Grant 116000 - Crimes Against Children
Fund 116003 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David
Type: Grant

PI:	Finkelhor, David		Fund Information		Fund Indirect Cost Information		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000				

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	1,821.15	0.00	(1,821.15)	(1,821.15)
61SNZ0	Student Labor Unallocated(Bud Only)	1.00	3,833.00	0.00	0.00	0.00	1.00	3,833.00
*Total: 61 - Salaries and Wages		1.00	3,833.00	0.00	1,821.15	0.00	(1,820.15)	2,011.85
65YF10	Full Fringe Benefit Distr Expe	0.00	322.00	0.00	0.00	0.00	0.00	322.00
*Total: 65 - Fringe Benefits		0.00	322.00	0.00	0.00	0.00	0.00	322.00
7101	Out of State Travel	0.00	0.00	0.00	250.11	0.00	(250.11)	(250.11)
710100	Out-of-State Travel	0.00	0.00	0.00	570.28	0.00	(570.28)	(570.28)
7103	Conference-Registration Fees	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
710300	Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710Z	Travel-Other	0.00	1,575.00	0.00	0.00	0.00	0.00	1,575.00
Subtotal: Travel		0.00	1,575.00	0.00	1,918.39	0.00	(1,918.39)	(343.39)
7112	Research Supplies	0.00	0.00	0.00	1,140.26	0.00	(1,140.26)	(1,140.26)
711200	Research Supplies	0.00	0.00	0.00	547.98	0.00	(547.98)	(547.98)
713000	Printing & Copying-General	0.00	0.00	0.00	991.62	0.00	(991.62)	(991.62)
7140	Postage	0.00	0.00	0.00	30.97	0.00	(30.97)	(30.97)
714000	Postage-General	0.00	0.00	0.00	80.29	0.00	(80.29)	(80.29)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	264.20	0.00	(264.20)	(264.20)
7160	Maintenance and Repairs	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
7172	Other Professional Services	0.00	0.00	0.00	935.55	0.00	(935.55)	(935.55)
7180	Telecommunications	0.00	0.00	0.00	9.13	0.00	(9.13)	(9.13)
718000	Telecom-General	0.00	0.00	0.00	123.45	0.00	(123.45)	(123.45)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	39.72	0.00	(39.72)	(39.72)
719100	Membership Dues & Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
71CZ	Other Expenses-Deductions	0.00	4,463.00	0.00	0.00	0.00	0.00	4,463.00
Subtotal: Non-Travel Support		0.00	4,463.00	0.00	4,338.17	0.00	(4,338.17)	124.83
*Total: 71 - Support (Travel & Non-Travel)		0.00	6,038.00	0.00	6,256.56	0.00	(6,256.56)	(218.56)
**Total Direct Cost Expenditures		1.00	10,193.00	0.00	8,077.71	0.00	(8,076.71)	2,115.29
7603	F&A Expenditures	0.00	4,485.00	0.00	1,497.77	0.00	(1,497.77)	2,987.23
760300	F&A Expenditures	0.00	0.00	0.00	2,056.44	0.00	(2,056.44)	(2,056.44)
*Total: 76 - F&A and Internal Allocations		0.00	4,485.00	0.00	3,554.21	0.00	(3,554.21)	930.79
**Total Indirect Cost Expenditures		0.00	4,485.00	0.00	3,554.21	0.00	(3,554.21)	930.79

Grant 116000 - Crimes Against Children
Fund 116003 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 1999-JP-FX-1001
Resp Org: UCFRL0
FRAGRNT Start/End Date: 09/30/1999 - 09/29/2005

CFDA #: 16.542

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UCFRDF

Budget Controls

Equipment Vesting
Idc Waiver
DOC
USNH
NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	1.00	14,678.00	0.00	11,631.92	0.00	(11,630.92)	3,046.08
Revenue							
5300 Federal Programs	1.00	14,678.00	0.00	4,860.45	0.00	(4,859.45)	9,817.55
530000 Federal Programs	0.00	0.00	0.00	6,771.47	0.00	(6,771.47)	(6,771.47)
*Total: 53 - Sponsored Programs	1.00	14,678.00	0.00	11,631.92	0.00	(11,630.92)	3,046.08
***Total Revenue	1.00	14,678.00	0.00	11,631.92	0.00	(11,630.92)	3,046.08

Grant 116000 - Crimes Against Children
Fund 116004 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David
Type: Grant

PI:	Finkelhor, David		Fund Information		Fund Indirect Cost Information		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000				

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	84,406.06	0.00	(84,406.06)	(84,406.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	70,776.00	0.00	0.00	0.00	0.00	70,776.00
615F10	PAT	0.00	0.00	0.00	43,287.68	0.00	(43,287.68)	(43,287.68)
615NZ0	PAT Unallocated Budget (Bud Only)	71,200.00	69,531.41	0.00	0.00	0.00	71,200.00	69,531.41
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,164.00	0.00	(6,164.00)	(6,164.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	1.31	0.00	(1.31)	(1.31)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,136.76	0.00	(10,136.76)	(10,136.76)
61SNSH	Student Labor	0.00	0.00	0.00	1,585.50	0.00	(1,585.50)	(1,585.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,123.00	0.00	(1,123.00)	(1,123.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages		79,200.00	148,307.41	0.00	146,704.31	0.00	(67,504.31)	1,603.10
65YF10	Full Fringe Benefit Distr Expe	28,512.00	55,939.59	0.00	49,502.81	0.00	(20,990.81)	6,436.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	188.20	0.00	(188.20)	(188.20)
*Total: 65 - Fringe Benefits		28,512.00	55,939.59	0.00	49,691.01	0.00	(21,179.01)	6,248.58
7100	In-State Travel	0.00	0.00	0.00	192.92	0.00	(192.92)	(192.92)
710000	In-State Travel	0.00	0.00	0.00	192.24	0.00	(192.24)	(192.24)
7101	Out of State Travel	0.00	0.00	0.00	8,928.11	0.00	(8,928.11)	(8,928.11)
710100	Out-of-State Travel	0.00	0.00	0.00	1,160.22	0.00	(1,160.22)	(1,160.22)
7103	Conference-Registration Fees	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,293.43	0.00	(2,293.43)	(2,293.43)
710Z	Travel-Other	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
Subtotal: Travel		14,000.00	14,000.00	0.00	13,111.92	0.00	888.08	888.08
7112	Research Supplies	0.00	0.00	0.00	5,204.25	0.00	(5,204.25)	(5,204.25)
711200	Research Supplies	0.00	0.00	0.00	46.26	0.00	(46.26)	(46.26)
7130	Printing and Copying	0.00	0.00	0.00	1,914.29	0.00	(1,914.29)	(1,914.29)
7140	Postage	0.00	0.00	0.00	1,160.10	0.00	(1,160.10)	(1,160.10)
7160	Maintenance and Repairs	0.00	0.00	0.00	58.70	0.00	(58.70)	(58.70)
7161	Rentals-Leases	0.00	0.00	0.00	1.92	0.00	(1.92)	(1.92)
7170	Consulting	14,000.00	14,000.00	0.00	9,390.49	0.00	4,609.51	4,609.51
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
7180	Telecommunications	0.00	0.00	0.00	2,205.84	0.00	(2,205.84)	(2,205.84)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	817.02	0.00	(817.02)	(817.02)
71CZ	Other Expenses-Deductions	5,100.00	8,042.00	0.00	0.00	0.00	5,100.00	8,042.00
Subtotal: Non-Travel Support		19,100.00	22,042.00	0.00	21,698.87	0.00	(2,598.87)	343.13

Grant 116000 - Crimes Against Children
Fund 116004 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 1999-JP-FX-1001
Resp Org: UCFRL0
FRAGRNT Start/End Date: 09/30/1999 - 09/29/2005

CFDA #: 16.542

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UCFRDF

Budget Controls

Equipment Vesting
Idc Waiver
DOC
USNH
NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support (Travel & Non-Travel)	33,100.00	36,042.00	0.00	34,810.79	0.00	(1,710.79)	1,231.21
7400 Capitalizable Equipment	7,000.00	6,256.00	0.00	6,256.00	0.00	744.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	7,000.00	6,256.00	0.00	6,256.00	0.00	744.00	0.00
7500 Budgeted Use of Reserves-USE 7900	511,213.00	411,667.00	0.00	0.00	0.00	511,213.00	411,667.00
*Total: 75 - Reserves - Budget Only	511,213.00	411,667.00	0.00	0.00	0.00	511,213.00	411,667.00
790500 Budgeted Contingency	0.00	(411,667.00)	0.00	0.00	0.00	0.00	(411,667.00)
*Total: 79 - Reserves - Budget Only	0.00	(411,667.00)	0.00	0.00	0.00	0.00	(411,667.00)
**Total Direct Cost Expenditures	659,025.00	246,545.00	0.00	237,462.11	0.00	421,562.89	9,082.89
7603 F&A Expenditures	61,957.00	61,957.00	0.00	53,448.51	0.00	8,508.49	8,508.49
760300 F&A Expenditures	0.00	43,442.00	0.00	48,281.79	0.00	(48,281.79)	(4,839.79)
*Total: 76 - F&A and Internal Allocations	61,957.00	105,399.00	0.00	101,730.30	0.00	(39,773.30)	3,668.70
**Total Indirect Cost Expenditures	61,957.00	105,399.00	0.00	101,730.30	0.00	(39,773.30)	3,668.70
***Total Expenditures	720,982.00	351,944.00	0.00	339,192.41	0.00	381,789.59	12,751.59
Revenue							
5300 Federal Programs	720,982.00	621,436.00	0.00	180,570.13	0.00	540,411.87	440,865.87
530000 Federal Programs	0.00	(269,492.00)	0.00	158,622.28	0.00	(158,622.28)	(428,114.28)
*Total: 53 - Sponsored Programs	720,982.00	351,944.00	0.00	339,192.41	0.00	381,789.59	12,751.59
***Total Revenue	720,982.00	351,944.00	0.00	339,192.41	0.00	381,789.59	12,751.59

Grant 116000 - Crimes Against Children
Fund 116005 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David
Type: Grant

PI:	Finkelhor, David		Fund Information	Fund Indirect Cost Information			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000				

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	38,458.01	0.00	(38,458.01)	(38,458.01)
611F60	Faculty NTT Research	0.00	0.00	0.00	20,300.03	0.00	(20,300.03)	(20,300.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	18,902.00	0.00	0.00	0.00	0.00	18,902.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,240.00	0.00	(4,240.00)	(4,240.00)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	20,820.78	42,231.18	0.00	(42,231.18)	(42,231.18)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,066.00	0.00	(17,066.00)	(17,066.00)
615NZ0	PAT Unallocated Budget (Bud Only)	36,000.00	54,900.00	0.00	0.00	0.00	36,000.00	54,900.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,333.00	8,933.00	0.00	0.00	0.00	8,333.00	8,933.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	540.00	540.00	0.00	(540.00)	(540.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	174.25	0.00	(174.25)	(174.25)
*Total: 61 - Salaries and Wages		44,333.00	82,735.00	21,360.78	123,009.47	0.00	(78,676.47)	(40,274.47)
65YF10	Full Fringe Benefit Distr Expe	14,718.00	27,245.65	0.00	22,708.44	0.00	(7,990.44)	4,537.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,843.30	5,407.88	0.00	(5,407.88)	(5,407.88)
*Total: 65 - Fringe Benefits		14,718.00	27,245.65	1,843.30	28,116.32	0.00	(13,398.32)	(870.67)
7101	Out of State Travel	0.00	0.00	0.00	517.25	0.00	(517.25)	(517.25)
710100	Out-of-State Travel	0.00	0.00	0.00	1,542.50	0.00	(1,542.50)	(1,542.50)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		0.00	0.00	0.00	2,359.75	0.00	(2,359.75)	(2,359.75)
7112	Research Supplies	0.00	2,947.71	0.00	372.84	0.00	(372.84)	2,574.87
711200	Research Supplies	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
7130	Printing and Copying	0.00	0.00	0.00	511.50	0.00	(511.50)	(511.50)
7140	Postage	0.00	0.00	0.00	9.79	0.00	(9.79)	(9.79)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,835.55	0.00	(1,835.55)	(1,835.55)
716110	Rentals-Copier	0.00	0.00	0.00	8.73	0.00	(8.73)	(8.73)
7172	Other Professional Services	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
717200	Other Professional Services-General	0.00	0.00	0.00	483.99	0.00	(483.99)	(483.99)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	750.00	5,750.00	2,250.00	(8,000.00)	(8,000.00)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	645.25	0.00	(645.25)	(645.25)
7180	Telecommunications	0.00	0.00	0.00	41.17	0.00	(41.17)	(41.17)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	175.02	0.00	(175.02)	(175.02)
71CZ	Other Expenses-Deductions	3,600.00	3,603.00	0.00	0.00	0.00	3,600.00	3,603.00
Subtotal: Non-Travel Support		3,600.00	6,550.71	750.00	10,374.84	2,250.00	(9,024.84)	(6,074.13)
*Total: 71 - Support (Travel & Non-Travel)		3,600.00	6,550.71	750.00	12,734.59	2,250.00	(11,384.59)	(8,433.88)

Grant 116000 - Crimes Against Children
Fund 116005 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		Fund Information		Fund Indirect Cost Information		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000				

Org UCFRDF - PI David Finkelhor

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
722200	Participant Support		0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
722220	Participant Sup-Post Doctoral		0.00	27,700.00	0.00	0.00	0.00	0.00	27,700.00
*Total: 72 - Student and/or Participant Support			0.00	27,700.00	0.00	250.00	0.00	(250.00)	27,450.00
7300	Subcontracts		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
730001	Subcontracts 01		0.00	94,655.28	0.00	0.00	0.00	0.00	94,655.28
730003	Subcontracts 03		0.00	0.00	0.00	22,254.88	0.00	(22,254.88)	(22,254.88)
*Total: 73 - Subcontracts			15,000.00	109,655.28	0.00	22,254.88	0.00	(7,254.88)	87,400.40
7400	Capitalizable Equipment		3,200.00	3,200.00	0.00	1,845.99	0.00	1,354.01	1,354.01
*Total: 74 - Capitalizable Plant and Equipment			3,200.00	3,200.00	0.00	1,845.99	0.00	1,354.01	1,354.01
7500	Budgeted Use of Reserves-USE 7900		344,381.00	105,944.00	0.00	0.00	0.00	344,381.00	105,944.00
*Total: 75 - Reserves - Budget Only			344,381.00	105,944.00	0.00	0.00	0.00	344,381.00	105,944.00
7900	Budgeted Addition to Reserves		0.00	(105,944.00)	0.00	0.00	0.00	0.00	(105,944.00)
*Total: 79 - Reserves - Budget Only			0.00	(105,944.00)	0.00	0.00	0.00	0.00	(105,944.00)
**Total Direct Cost Expenditures			425,232.00	257,086.64	23,954.08	188,211.25	2,250.00	234,770.75	66,625.39
7603	F&A Expenditures		34,166.00	34,168.00	0.00	13,024.65	0.00	21,141.35	21,143.35
760300	F&A Expenditures		0.00	24,894.05	10,539.80	68,973.91	0.00	(68,973.91)	(44,079.86)
*Total: 76 - F&A and Internal Allocations			34,166.00	59,062.05	10,539.80	81,998.56	0.00	(47,832.56)	(22,936.51)
**Total Indirect Cost Expenditures			34,166.00	59,062.05	10,539.80	81,998.56	0.00	(47,832.56)	(22,936.51)
***Total Expenditures			459,398.00	316,148.69	34,493.88	270,209.81	2,250.00	186,938.19	43,688.88
Revenue									
5300	Federal Programs		459,398.00	220,966.00	0.00	44,472.13	0.00	414,925.87	176,493.87
530000	Federal Programs		0.00	0.00	34,493.88	225,737.68	0.00	(225,737.68)	(225,737.68)
*Total: 53 - Sponsored Programs			459,398.00	220,966.00	34,493.88	270,209.81	0.00	189,188.19	(49,243.81)
***Total Revenue			459,398.00	220,966.00	34,493.88	270,209.81	0.00	189,188.19	(49,243.81)

Grant 116000 - Crimes Against Children
Fund 116006 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David
Type: Grant

PI:	Finkelhor, David		Fund Information	Fund Indirect Cost Information			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000				

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,404.00	0.00	(17,404.00)	(17,404.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,540.00	26,905.00	0.00	0.00	0.00	18,540.00	26,905.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,688.00	0.00	(5,688.00)	(5,688.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,525.00	0.00	(2,525.00)	(2,525.00)
61SNWS	College Work Study	0.00	0.00	0.00	187.11	0.00	(187.11)	(187.11)
*Total: 61 - Salaries and Wages		18,540.00	26,905.00	0.00	26,904.11	0.00	(8,364.11)	0.89
65YF10	Full Fringe Benefit Distr Expe	6,674.00	7,194.00	0.00	7,213.44	0.00	(539.44)	(19.44)
*Total: 65 - Fringe Benefits		6,674.00	7,194.00	0.00	7,213.44	0.00	(539.44)	(19.44)
7101	Out of State Travel	0.00	0.00	0.00	4,354.33	0.00	(4,354.33)	(4,354.33)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	135.43	0.00	(135.43)	(135.43)
Subtotal: Travel		0.00	0.00	0.00	4,489.76	0.00	(4,489.76)	(4,489.76)
7112	Research Supplies	0.00	0.00	0.00	235.84	0.00	(235.84)	(235.84)
7130	Printing and Copying	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
7140	Postage	0.00	0.00	0.00	78.45	0.00	(78.45)	(78.45)
7161	Rentals-Leases	0.00	0.00	0.00	23.02	0.00	(23.02)	(23.02)
7172	Other Professional Services	0.00	0.00	0.00	3,985.60	0.00	(3,985.60)	(3,985.60)
7180	Telecommunications	0.00	0.00	0.00	75.50	0.00	(75.50)	(75.50)
71CZ	Other Expenses-Deductions	17,800.00	8,915.00	0.00	0.00	0.00	17,800.00	8,915.00
Subtotal: Non-Travel Support		17,800.00	8,915.00	0.00	4,424.41	0.00	13,375.59	4,490.59
*Total: 71 - Support (Travel & Non-Travel)		17,800.00	8,915.00	0.00	8,914.17	0.00	8,885.83	0.83
7500	Budgeted Use of Reserves-USE 7900	71,293.00	0.00	0.00	0.00	0.00	71,293.00	0.00
*Total: 75 - Reserves - Budget Only		71,293.00	0.00	0.00	0.00	0.00	71,293.00	0.00
**Total Direct Cost Expenditures		114,307.00	43,014.00	0.00	43,031.72	0.00	71,275.28	(17.72)
7603	F&A Expenditures	18,926.00	18,926.00	0.00	8,442.25	0.00	10,483.75	10,483.75
760300	F&A Expenditures	0.00	0.00	0.00	10,491.71	0.00	(10,491.71)	(10,491.71)
*Total: 76 - F&A and Internal Allocations		18,926.00	18,926.00	0.00	18,933.96	0.00	(7.96)	(7.96)
**Total Indirect Cost Expenditures		18,926.00	18,926.00	0.00	18,933.96	0.00	(7.96)	(7.96)
***Total Expenditures		133,233.00	61,940.00	0.00	61,965.68	0.00	71,267.32	(25.68)

Grant 116000 - Crimes Against Children
Fund 116006 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 1999-JP-FX-1001
Resp Org: UCFRL0
FRAGRNT Start/End Date: 09/30/1999 - 09/29/2005

CFDA #: 16.542

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UCFRDF

Budget Controls

Equipment Vesting
Idc Waiver

DOC

USNH
NO

Org UCFRDF - PI David Finkelhor

Expenditures

Revenue

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
5300 Federal Programs	133,233.00	61,940.00	0.00	27,668.34	0.00	105,564.66	34,271.66
530000 Federal Programs	0.00	0.00	0.00	34,297.34	0.00	(34,297.34)	(34,297.34)
*Total: 53 - Sponsored Programs	133,233.00	61,940.00	0.00	61,965.68	0.00	71,267.32	(25.68)
***Total Revenue	133,233.00	61,940.00	0.00	61,965.68	0.00	71,267.32	(25.68)

Grant 116000 - Crimes Against Children
Fund 116007 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David
Type: Grant

PI:	Finkelhor, David		Fund Information		Fund Indirect Cost Information		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000				

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,530.25	0.00	(17,530.25)	(17,530.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	33,833.00	0.00	0.00	0.00	0.00	33,833.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,410.97	0.00	(3,410.97)	(3,410.97)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,271.00	0.00	(2,271.00)	(2,271.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	517.50	0.00	(517.50)	(517.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,937.34	0.00	(2,937.34)	(2,937.34)
61SNSH	Student Labor	0.00	0.00	0.00	7,841.98	0.00	(7,841.98)	(7,841.98)
61SNWS	College Work Study	0.00	0.00	0.00	639.43	0.00	(639.43)	(639.43)
61SNZ0	Student Labor Unallocated(Bud Only)	3,650.00	16,972.00	0.00	0.00	0.00	3,650.00	16,972.00
*Total: 61 - Salaries and Wages		3,650.00	50,805.00	0.00	35,148.47	0.00	(31,498.47)	15,656.53
65YF10	Full Fringe Benefit Distr Expe	307.00	14,763.00	0.00	7,055.48	0.00	(6,748.48)	7,707.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	718.91	0.00	(718.91)	(718.91)
*Total: 65 - Fringe Benefits		307.00	14,763.00	0.00	7,774.39	0.00	(7,467.39)	6,988.61
710000	In-State Travel	0.00	5,476.00	0.00	0.00	0.00	0.00	5,476.00
7101	Out of State Travel	0.00	0.00	0.00	185.30	0.00	(185.30)	(185.30)
710100	Out-of-State Travel	0.00	0.00	0.00	3,369.37	0.00	(3,369.37)	(3,369.37)
7103	Conference-Registration Fees	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
710300	Conference Registration Fees	0.00	0.00	0.00	839.00	0.00	(839.00)	(839.00)
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		1,500.00	6,976.00	0.00	4,472.67	0.00	(2,972.67)	2,503.33
7112	Research Supplies	0.00	13,790.00	0.00	4,183.03	0.00	(4,183.03)	9,606.97
711200	Research Supplies	0.00	0.00	150.68	3,594.59	0.00	(3,594.59)	(3,594.59)
7130	Printing and Copying	0.00	0.00	0.00	365.30	0.00	(365.30)	(365.30)
713000	Printing & Copying-General	0.00	0.00	78.32	78.32	0.00	(78.32)	(78.32)
7140	Postage	0.00	0.00	0.00	321.01	0.00	(321.01)	(321.01)
714000	Postage-General	0.00	0.00	0.00	56.58	0.00	(56.58)	(56.58)
714030	Postage-Express Mail	0.00	0.00	0.00	185.09	0.00	(185.09)	(185.09)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
7161	Rentals-Leases	0.00	0.00	0.00	576.06	0.00	(576.06)	(576.06)
716100	Rentals & Leases-General	0.00	0.00	0.00	745.76	0.00	(745.76)	(745.76)
716110	Rentals-Copier	0.00	0.00	0.00	1.01	0.00	(1.01)	(1.01)
7172	Other Professional Services	0.00	0.00	0.00	1,810.35	0.00	(1,810.35)	(1,810.35)
717200	Other Professional Services-General	0.00	0.00	0.00	3,319.59	0.00	(3,319.59)	(3,319.59)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	297.90	0.00	(297.90)	(297.90)

Grant 116000 - Crimes Against Children
Fund 116007 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		Fund Information		Fund Indirect Cost Information		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000				

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7180	Telecommunications	0.00	0.00	0.00	580.45	0.00	(580.45)	(580.45)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	293.17	0.00	(293.17)	(293.17)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	520.30	0.00	(520.30)	(520.30)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	51.50	0.00	(51.50)	(51.50)
7191	Membership Dues and Fees	0.00	0.00	0.00	193.00	0.00	(193.00)	(193.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
719105	Membership-Institutional	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	57.26	0.00	(57.26)	(57.26)
71CZ	Other Expenses-Deductions	6,564.00	6,564.00	0.00	0.00	0.00	6,564.00	6,564.00
Subtotal: Non-Travel Support		6,564.00	20,354.00	229.00	19,560.27	0.00	(12,996.27)	793.73
*Total: 71 - Support (Travel & Non-Travel)		8,064.00	27,330.00	229.00	24,032.94	0.00	(15,968.94)	3,297.06
7400	Capitalizable Equipment	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
*Total: 74 - Capitalizable Plant and Equipment		1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
7500	Budgeted Use of Reserves-USE 7900	167,380.00	152,702.00	0.00	0.00	0.00	167,380.00	152,702.00
*Total: 75 - Reserves - Budget Only		167,380.00	152,702.00	0.00	0.00	0.00	167,380.00	152,702.00
790500	Budgeted Contingency	0.00	(152,702.00)	0.00	0.00	0.00	0.00	(152,702.00)
*Total: 79 - Reserves - Budget Only		0.00	(152,702.00)	0.00	0.00	0.00	0.00	(152,702.00)
**Total Direct Cost Expenditures		181,101.00	94,598.00	229.00	66,955.80	0.00	114,145.20	27,642.20
7603	F&A Expenditures	5,289.00	5,289.00	0.00	4,035.69	0.00	1,253.31	1,253.31
760300	F&A Expenditures	0.00	36,395.00	100.76	24,676.96	0.00	(24,676.96)	11,718.04
*Total: 76 - F&A and Internal Allocations		5,289.00	41,684.00	100.76	28,712.65	0.00	(23,423.65)	12,971.35
**Total Indirect Cost Expenditures		5,289.00	41,684.00	100.76	28,712.65	0.00	(23,423.65)	12,971.35
***Total Expenditures		186,390.00	136,282.00	329.76	95,668.45	0.00	90,721.55	40,613.55
Revenue								
5300	Federal Programs	186,390.00	171,712.00	0.00	14,513.27	0.00	171,876.73	157,198.73
530000	Federal Programs	0.00	(35,430.00)	329.76	81,155.18	0.00	(81,155.18)	(116,585.18)
*Total: 53 - Sponsored Programs		186,390.00	136,282.00	329.76	95,668.45	0.00	90,721.55	40,613.55

Grant 116000 - Crimes Against Children
Fund 116007 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000	Equipment Vesting	USNH
					Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	186,390.00	136,282.00	329.76	95,668.45	0.00	90,721.55	40,613.55

Grant 116000 - Crimes Against Children
Fund 116038 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David
Type: Grant

PI:	Finkelhor, David		Fund Information	Fund Indirect Cost Information			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	2/24/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000				

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	28,203.39	0.00	(28,203.39)	(28,203.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,312.00	38,312.00	0.00	0.00	0.00	38,312.00	38,312.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	6,741.40	6,741.40	0.00	(6,741.40)	(6,741.40)
615F10	PAT	0.00	0.00	0.00	19,108.50	0.00	(19,108.50)	(19,108.50)
615NZ0	PAT Unallocated Budget (Bud Only)	10,924.00	10,924.00	0.00	0.00	0.00	10,924.00	10,924.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	32.77	0.00	(32.77)	(32.77)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,865.50	2,694.63	0.00	(2,694.63)	(2,694.63)
61SNSH	Student Labor	0.00	0.00	0.00	2,207.63	0.00	(2,207.63)	(2,207.63)
61SNWS	College Work Study	0.00	0.00	0.00	476.71	0.00	(476.71)	(476.71)
61SNZ0	Student Labor Unallocated(Bud Only)	16,060.00	16,060.00	0.00	0.00	0.00	16,060.00	16,060.00
*Total: 61 - Salaries and Wages		65,296.00	65,296.00	8,606.90	59,465.03	0.00	5,830.97	5,830.97
65YF10	Full Fringe Benefit Distr Expe	19,440.00	19,440.00	0.00	17,973.65	0.00	1,466.35	1,466.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	741.72	814.12	0.00	(814.12)	(814.12)
*Total: 65 - Fringe Benefits		19,440.00	19,440.00	741.72	18,787.77	0.00	652.23	652.23
710100	Out-of-State Travel	0.00	0.00	0.00	12,063.43	0.00	(12,063.43)	(12,063.43)
710300	Conference Registration Fees	0.00	0.00	0.00	3,480.00	0.00	(3,480.00)	(3,480.00)
710Z00	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Travel		8,000.00	8,000.00	0.00	15,543.43	0.00	(7,543.43)	(7,543.43)
711100	Supplies-General	5,548.00	5,548.00	0.00	16.79	0.00	5,531.21	5,531.21
711200	Research Supplies	0.00	0.00	0.00	2,379.44	0.00	(2,379.44)	(2,379.44)
713000	Printing & Copying-General	0.00	0.00	0.00	101.00	0.00	(101.00)	(101.00)
714000	Postage-General	0.00	0.00	0.00	60.55	0.00	(60.55)	(60.55)
714030	Postage-Express Mail	0.00	0.00	0.00	49.71	0.00	(49.71)	(49.71)
716110	Rentals-Copier	0.00	0.00	0.00	891.07	0.00	(891.07)	(891.07)
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	524.59	0.00	(524.59)	(524.59)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	297.90	0.00	(297.90)	(297.90)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,074.01	0.00	(2,074.01)	(2,074.01)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	175.28	0.00	(175.28)	(175.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11.20	0.00	(11.20)	(11.20)
Subtotal: Non-Travel Support		9,548.00	9,548.00	0.00	6,581.54	0.00	2,966.46	2,966.46
*Total: 71 - Support (Travel & Non-Travel)		17,548.00	17,548.00	0.00	22,124.97	0.00	(4,576.97)	(4,576.97)
**Total Direct Cost Expenditures		102,284.00	102,284.00	9,348.62	100,377.77	0.00	1,906.23	1,906.23

Grant 116000 - Crimes Against Children
Fund 116038 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 1999-JP-FX-1001
Resp Org: UCFRL0
FRAGRNT Start/End Date: 09/30/1999 - 09/29/2005

CFDA #: 16.542

Fund Information

Effective Date: 2/24/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UCFRDF

Budget Controls

Equipment Vesting
Idc Waiver

DOC

USNH
NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	45,005.00	45,005.00	4,113.38	44,166.10	0.00	838.90	838.90
*Total: 76 - F&A and Internal Allocations		45,005.00	45,005.00	4,113.38	44,166.10	0.00	838.90	838.90
**Total Indirect Cost Expenditures		45,005.00	45,005.00	4,113.38	44,166.10	0.00	838.90	838.90
***Total Expenditures		147,289.00	147,289.00	13,462.00	144,543.87	0.00	2,745.13	2,745.13
Revenue								
530000	Federal Programs	147,289.00	147,289.00	13,462.00	144,543.87	0.00	2,745.13	2,745.13
*Total: 53 - Sponsored Programs		147,289.00	147,289.00	13,462.00	144,543.87	0.00	2,745.13	2,745.13
***Total Revenue		147,289.00	147,289.00	13,462.00	144,543.87	0.00	2,745.13	2,745.13

Grant 116000 - Crimes Against Children
Fund 116039 - CRIMES AGAINST CHILDREN

Status: Active
FMGR: Finkelhor, David
Type: Grant

PI:	Finkelhor, David		Fund Information	Fund Indirect Cost Information			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	2/24/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000				

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,001.00	0.00	(3,001.00)	(3,001.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	10,221.00	0.00	0.00	0.00	1.00	10,221.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,220.00	0.00	(7,220.00)	(7,220.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,539.00	1,539.00	0.00	(1,539.00)	(1,539.00)
61SNSH	Student Labor	0.00	0.00	0.00	4,645.00	0.00	(4,645.00)	(4,645.00)
61SNWS	College Work Study	0.00	0.00	0.00	123.90	0.00	(123.90)	(123.90)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	4,025.00	0.00	0.00	0.00	0.00	4,025.00
*Total: 61 - Salaries and Wages		1.00	14,246.00	1,539.00	16,528.90	0.00	(16,527.90)	(2,282.90)
65YF10	Full Fringe Benefit Distr Expe	0.00	4,018.00	0.00	1,110.37	0.00	(1,110.37)	2,907.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	133.31	731.54	0.00	(731.54)	(731.54)
*Total: 65 - Fringe Benefits		0.00	4,018.00	133.31	1,841.91	0.00	(1,841.91)	2,176.09
710100	Out-of-State Travel	0.00	0.00	0.00	710.00	0.00	(710.00)	(710.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,885.00	0.00	(1,885.00)	(1,885.00)
710Z00	Travel-Other	0.00	1,654.00	0.00	0.00	0.00	0.00	1,654.00
Subtotal: Travel		0.00	1,654.00	0.00	2,595.00	0.00	(2,595.00)	(941.00)
711100	Supplies-General	0.00	4,686.00	0.00	0.00	0.00	0.00	4,686.00
711200	Research Supplies	0.00	0.00	0.00	2,802.24	0.00	(2,802.24)	(2,802.24)
713000	Printing & Copying-General	0.00	0.00	0.00	99.50	0.00	(99.50)	(99.50)
714000	Postage-General	0.00	0.00	0.00	265.34	0.00	(265.34)	(265.34)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	49.39	0.00	(49.39)	(49.39)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	237.08	0.00	(237.08)	(237.08)
716110	Rentals-Copier	0.00	0.00	0.00	486.31	0.00	(486.31)	(486.31)
718000	Telecom-General	0.00	0.00	0.00	17.60	0.00	(17.60)	(17.60)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	426.57	0.00	(426.57)	(426.57)
Subtotal: Non-Travel Support		0.00	4,686.00	0.00	4,579.03	0.00	(4,579.03)	106.97
*Total: 71 - Support (Travel & Non-Travel)		0.00	6,340.00	0.00	7,174.03	0.00	(7,174.03)	(834.03)
**Total Direct Cost Expenditures		1.00	24,604.00	1,672.31	25,544.84	0.00	(25,543.84)	(940.84)
760300	F&A Expenditures	0.00	10,826.00	735.81	11,239.72	0.00	(11,239.72)	(413.72)
*Total: 76 - F&A and Internal Allocations		0.00	10,826.00	735.81	11,239.72	0.00	(11,239.72)	(413.72)
**Total Indirect Cost Expenditures		0.00	10,826.00	735.81	11,239.72	0.00	(11,239.72)	(413.72)

Grant 116000 - Crimes Against Children
Fund 116039 - CRIMES AGAINST CHILDREN

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 1999-JP-FX-1001
Resp Org: UCFRL0
FRAGRNT Start/End Date: 09/30/1999 - 09/29/2005

CFDA #: 16.542

Fund Information

Effective Date: 2/24/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UCFRDF

Budget Controls

Equipment Vesting
Idc Waiver
DOC
USNH
NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	1.00	35,430.00	2,408.12	36,784.56	0.00	(36,783.56)	(1,354.56)
Revenue							
530000 Federal Programs	1.00	35,430.00	2,408.12	36,784.56	0.00	(36,783.56)	(1,354.56)
*Total: 53 - Sponsored Programs	1.00	35,430.00	2,408.12	36,784.56	0.00	(36,783.56)	(1,354.56)
***Total Revenue	1.00	35,430.00	2,408.12	36,784.56	0.00	(36,783.56)	(1,354.56)

Grant 116008 - Reparative/Traditional Probat.
Fund 116008 - Reparative/Traditional Probat.

Status: Active
FMGR: Humphrey, John A
Type: Grant

PI:	Humphrey, John A		Fund Information		Fund Indirect Cost Information		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	2000-IJ-CX-0033	CFDA #: 16.560	Term Date:		IDC Rate Code:	URESOF 26.00 %	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCIPJH		
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2005		Rev Account:	530000				

Org UCIPJH - PI Jack Humphrey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	61,532.00	61,532.00	0.00	0.00	0.00	61,532.00	61,532.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	12,360.00	0.00	0.00	0.00	0.00	12,360.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,150.00	85,287.51	0.00	(85,287.51)	(85,287.51)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
61SNZ0	Student Labor Unallocated(Bud Only)	16,422.00	40,422.00	0.00	0.00	0.00	16,422.00	40,422.00
*Total: 61 - Salaries and Wages		77,954.00	114,314.00	3,150.00	85,712.51	0.00	(7,758.51)	28,601.49
65YF10	Full Fringe Benefit Distr Expe	6,548.00	9,602.00	0.00	838.14	0.00	5,709.86	8,763.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	286.65	6,337.93	0.00	(6,337.93)	(6,337.93)
*Total: 65 - Fringe Benefits		6,548.00	9,602.00	286.65	7,176.07	0.00	(628.07)	2,425.93
710	Travel	0.00	10,561.00	0.00	0.00	0.00	0.00	10,561.00
710000	In-State Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
7101	Out of State Travel	0.00	0.00	0.00	1,415.50	0.00	(1,415.50)	(1,415.50)
710100	Out-of-State Travel	0.00	0.00	0.00	2,380.98	0.00	(2,380.98)	(2,380.98)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	204.10	0.00	(204.10)	(204.10)
710Z	Travel-Other	2,970.00	2,970.00	0.00	0.00	0.00	2,970.00	2,970.00
Subtotal: Travel		2,970.00	15,031.00	0.00	4,000.58	0.00	(1,030.58)	11,030.42
711100	Supplies-General	0.00	0.00	0.00	55.37	0.00	(55.37)	(55.37)
7112	Research Supplies	0.00	0.00	0.00	2,713.95	0.00	(2,713.95)	(2,713.95)
711200	Research Supplies	0.00	0.00	0.00	1,093.58	0.00	(1,093.58)	(1,093.58)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	5.16	0.00	(5.16)	(5.16)
7170	Consulting	16,576.00	16,576.00	0.00	0.00	0.00	16,576.00	16,576.00
717000	Consulting-General	0.00	(16,576.00)	0.00	0.00	0.00	0.00	(16,576.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,905.95	0.00	(1,905.95)	(1,905.95)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	36.94	406.34	0.00	(406.34)	(406.34)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	95.95	0.00	(95.95)	(95.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
71CZ	Other Expenses-Deductions	46,400.00	13,001.00	0.00	0.00	0.00	46,400.00	13,001.00
Subtotal: Non-Travel Support		62,976.00	13,001.00	36.94	6,344.30	0.00	56,631.70	6,656.70
*Total: 71 - Support (Travel & Non-Travel)		65,946.00	28,032.00	36.94	10,344.88	0.00	55,601.12	17,687.12
7400	Capitalizable Equipment	3,000.00	1,110.00	0.00	0.00	0.00	3,000.00	1,110.00
*Total: 74 - Capitalizable Plant and Equipment		3,000.00	1,110.00	0.00	0.00	0.00	3,000.00	1,110.00

Grant 116008 - Reparative/Traditional Probat.
Fund 116008 - Reparative/Traditional Probat.

Status: Active
FMGR: Humphrey, John A

Type: Grant

PI:	Humphrey, John A		Fund Information		Fund Indirect Cost Information		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	2000-IJ-CX-0033	CFDA #: 16.560	Term Date:		IDC Rate Code:	URESOF 26.00 %	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCIPJH		
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2005		Rev Account:	530000				

Org UCIPJH - PI Jack Humphrey

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
**Total Direct Cost Expenditures			153,448.00	153,058.00	3,473.59	103,233.46	0.00	50,214.54	49,824.54
7603	F&A Expenditures		39,116.00	39,116.00	0.00	3,885.32	0.00	35,230.68	35,230.68
760300	F&A Expenditures		0.00	390.00	903.13	22,954.21	0.00	(22,954.21)	(22,564.21)
*Total: 76 - F&A and Internal Allocations			39,116.00	39,506.00	903.13	26,839.53	0.00	12,276.47	12,666.47
**Total Indirect Cost Expenditures			39,116.00	39,506.00	903.13	26,839.53	0.00	12,276.47	12,666.47
***Total Expenditures			192,564.00	192,564.00	4,376.72	130,072.99	0.00	62,491.01	62,491.01
Revenue									
5300	Federal Programs		192,564.00	192,564.00	0.00	17,897.23	0.00	174,666.77	174,666.77
530000	Federal Programs		0.00	0.00	4,376.72	112,175.76	0.00	(112,175.76)	(112,175.76)
*Total: 53 - Sponsored Programs			192,564.00	192,564.00	4,376.72	130,072.99	0.00	62,491.01	62,491.01
***Total Revenue			192,564.00	192,564.00	4,376.72	130,072.99	0.00	62,491.01	62,491.01

Grant 116028 - Tech. for Law Enforcement
Fund 116028 - Tech. for Law Enforcement

Status: Active
FMGR: Kirkpatrick, John T
Type: Grant

PI:	Miller, W. Thomas		Fund Information		Fund Indirect Cost Information		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	3/9/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UCIPJK		
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000				

Org UCIPJK - PI John Kirkpatrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	9,272.00	0.00	112,891.21	0.00	(112,891.21)	(103,619.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	171,160.00	180,160.00	0.00	0.00	0.00	171,160.00	180,160.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,900.00	0.00	(4,900.00)	(4,900.00)
615F10	PAT	0.00	0.00	0.00	28,151.04	0.00	(28,151.04)	(28,151.04)
615NZ0	PAT Unallocated Budget (Bud Only)	17,500.00	20,600.00	0.00	0.00	0.00	17,500.00	20,600.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	491.25	0.00	(491.25)	(491.25)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	40,145.00	0.00	(40,145.00)	(40,145.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	46,699.66	0.00	(46,699.66)	(46,699.66)
61SNSH	Student Labor	0.00	0.00	0.00	2,838.00	0.00	(2,838.00)	(2,838.00)
61SNZ0	Student Labor Unallocated(Bud Only)	13,390.00	31,290.00	0.00	0.00	0.00	13,390.00	31,290.00
*Total: 61 - Salaries and Wages		202,050.00	241,322.00	0.00	236,116.16	0.00	(34,066.16)	5,205.84
65YF10	Full Fringe Benefit Distr Expe	70,530.00	61,258.00	0.00	57,333.62	0.00	13,196.38	3,924.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,228.51	0.00	(1,228.51)	(1,228.51)
*Total: 65 - Fringe Benefits		70,530.00	61,258.00	0.00	58,562.13	0.00	11,967.87	2,695.87
7100	In-State Travel	0.00	0.00	0.00	41.66	0.00	(41.66)	(41.66)
7101	Out of State Travel	0.00	0.00	0.00	6,224.39	0.00	(6,224.39)	(6,224.39)
710100	Out-of-State Travel	0.00	0.00	0.00	2,076.44	0.00	(2,076.44)	(2,076.44)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,754.61	0.00	(3,754.61)	(3,754.61)
710300	Conference Registration Fees	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
710Z	Travel-Other	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
Subtotal: Travel		7,000.00	7,000.00	0.00	12,582.10	0.00	(5,582.10)	(5,582.10)
711100	Supplies-General	0.00	424.00	0.00	0.00	0.00	0.00	424.00
7112	Research Supplies	0.00	0.00	0.00	5,278.36	0.00	(5,278.36)	(5,278.36)
711200	Research Supplies	0.00	0.00	0.00	2,764.57	0.00	(2,764.57)	(2,764.57)
7130	Printing and Copying	0.00	0.00	0.00	5,391.09	0.00	(5,391.09)	(5,391.09)
713000	Printing & Copying-General	0.00	0.00	0.00	4,309.78	0.00	(4,309.78)	(4,309.78)
7140	Postage	0.00	0.00	0.00	1,024.04	0.00	(1,024.04)	(1,024.04)
714000	Postage-General	0.00	0.00	0.00	1,510.18	0.00	(1,510.18)	(1,510.18)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	233.37	0.00	(233.37)	(233.37)
7170	Consulting	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
7180	Telecommunications	0.00	0.00	0.00	3,525.95	0.00	(3,525.95)	(3,525.95)
718000	Telecom-General	0.00	0.00	0.00	(89.81)	0.00	89.81	89.81
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,755.70	0.00	(4,755.70)	(4,755.70)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	988.67	0.00	(988.67)	(988.67)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	749.81	0.00	(749.81)	(749.81)

Grant 116028 - Tech. for Law Enforcement
Fund 116028 - Tech. for Law Enforcement

Status: Active
FMGR: Kirkpatrick, John T

Type: Grant

PI:	Miller, W. Thomas		Fund Information		Fund Indirect Cost Information		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	3/9/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UCIPJK		
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000				

Org UCIPJK - PI John Kirkpatrick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	93.65	0.00	(93.65)	(93.65)
71CZ Other Expenses-Deductions	29,100.00	29,100.00	0.00	0.00	0.00	29,100.00	29,100.00
Subtotal: Non-Travel Support	59,100.00	29,524.00	0.00	30,535.36	0.00	28,564.64	(1,011.36)
*Total: 71 - Support (Travel & Non-Travel)	66,100.00	36,524.00	0.00	43,117.46	0.00	22,982.54	(6,593.46)
7400 Capitalizable Equipment	12,301.00	12,301.00	0.00	11,685.90	0.00	615.10	615.10
740000 Cap Equipment	0.00	(615.10)	0.00	0.00	0.00	0.00	(615.10)
*Total: 74 - Capitalizable Plant and Equipment	12,301.00	11,685.90	0.00	11,685.90	0.00	615.10	0.00
**Total Direct Cost Expenditures	350,981.00	350,789.90	0.00	349,481.65	0.00	1,499.35	1,308.25
7603 F&A Expenditures	149,019.00	149,019.00	0.00	131,424.30	0.00	17,594.70	17,594.70
760300 F&A Expenditures	0.00	191.10	0.00	17,200.47	0.00	(17,200.47)	(17,009.37)
*Total: 76 - F&A and Internal Allocations	149,019.00	149,210.10	0.00	148,624.77	0.00	394.23	585.33
**Total Indirect Cost Expenditures	149,019.00	149,210.10	0.00	148,624.77	0.00	394.23	585.33
***Total Expenditures	500,000.00	500,000.00	0.00	498,106.42	0.00	1,893.58	1,893.58
Revenue							
5300 Federal Programs	500,000.00	500,000.00	0.00	437,511.07	0.00	62,488.93	62,488.93
530000 Federal Programs	0.00	0.00	0.00	60,595.35	0.00	(60,595.35)	(60,595.35)
*Total: 53 - Sponsored Programs	500,000.00	500,000.00	0.00	498,106.42	0.00	1,893.58	1,893.58
***Total Revenue	500,000.00	500,000.00	0.00	498,106.42	0.00	1,893.58	1,893.58

Grant 116028 - Tech. for Law Enforcement
Fund 116029 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas
Type: Grant

PI:	Miller, W. Thomas		Fund Information	Fund Indirect Cost Information			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM		
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000				

Org UDEEWM - PI W Miller

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	118,356.10	0.00	(118,356.10)	(118,356.10)
611F60	Faculty NTT Research		0.00	0.00	0.00	103,745.51	0.00	(103,745.51)	(103,745.51)
611NZ0	Faculty Unallocated Budget(BudOnly)		255,137.00	255,137.00	0.00	0.00	0.00	255,137.00	255,137.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	112,783.16	0.00	(112,783.16)	(112,783.16)
613NZ0	Grad Unallocated Budget (Bud Only)		17,333.00	17,333.00	0.00	0.00	0.00	17,333.00	17,333.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	3,584.79	0.00	(3,584.79)	(3,584.79)
615F10	PAT		0.00	0.00	0.00	60,487.33	0.00	(60,487.33)	(60,487.33)
615NZ0	PAT Unallocated Budget (Bud Only)		74,825.00	74,825.00	0.00	0.00	0.00	74,825.00	74,825.00
61SNZ0	Student Labor Unallocated(Bud Only)		31,680.00	31,680.00	0.00	0.00	0.00	31,680.00	31,680.00
*Total: 61 - Salaries and Wages			378,975.00	378,975.00	0.00	398,956.89	0.00	(19,981.89)	(19,981.89)
65YF10	Full Fringe Benefit Distr Expe		103,163.00	103,163.00	0.00	109,187.92	0.00	(6,024.92)	(6,024.92)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	2,994.71	0.00	(2,994.71)	(2,994.71)
*Total: 65 - Fringe Benefits			103,163.00	103,163.00	0.00	112,182.63	0.00	(9,019.63)	(9,019.63)
7100	In-State Travel		0.00	0.00	0.00	1,173.25	0.00	(1,173.25)	(1,173.25)
710000	In-State Travel		0.00	0.00	0.00	687.91	0.00	(687.91)	(687.91)
7101	Out of State Travel		0.00	0.00	0.00	19,686.20	0.00	(19,686.20)	(19,686.20)
710100	Out-of-State Travel		0.00	0.00	0.00	17,528.95	0.00	(17,528.95)	(17,528.95)
710200	Foreign Travel		0.00	0.00	0.00	4,907.58	0.00	(4,907.58)	(4,907.58)
7103	Conference-Registration Fees		0.00	0.00	0.00	1,834.00	0.00	(1,834.00)	(1,834.00)
710300	Conference Registration Fees		0.00	0.00	0.00	3,470.32	0.00	(3,470.32)	(3,470.32)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	1,794.50	0.00	(1,794.50)	(1,794.50)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	1,078.05	0.00	(1,078.05)	(1,078.05)
710Z	Travel-Other		111,424.00	111,424.00	0.00	0.00	0.00	111,424.00	111,424.00
Subtotal: Travel			111,424.00	111,424.00	0.00	52,160.76	0.00	59,263.24	59,263.24
7112	Research Supplies		0.00	0.00	0.00	33,141.20	0.00	(33,141.20)	(33,141.20)
711200	Research Supplies		0.00	0.00	0.00	28,037.85	0.00	(28,037.85)	(28,037.85)
7130	Printing and Copying		0.00	0.00	0.00	3,649.25	0.00	(3,649.25)	(3,649.25)
713000	Printing & Copying-General		0.00	0.00	0.00	2,078.07	0.00	(2,078.07)	(2,078.07)
7140	Postage		0.00	0.00	0.00	117.04	0.00	(117.04)	(117.04)
714000	Postage-General		0.00	0.00	0.00	3,752.78	0.00	(3,752.78)	(3,752.78)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	95.40	0.00	(95.40)	(95.40)
7160	Maintenance and Repairs		0.00	0.00	0.00	3,251.47	0.00	(3,251.47)	(3,251.47)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	1,527.88	0.00	(1,527.88)	(1,527.88)
716063	Maint & Repairs-Computer Hardware		0.00	0.00	0.00	12,740.22	0.00	(12,740.22)	(12,740.22)
7161	Rentals-Leases		0.00	0.00	0.00	6,290.93	0.00	(6,290.93)	(6,290.93)

Grant 116028 - Tech. for Law Enforcement
Fund 116029 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		Fund Information		Fund Indirect Cost Information		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM		
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000				

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	0.00	1,114.17	0.00	(1,114.17)	(1,114.17)
7172	Other Professional Services	0.00	0.00	0.00	1,683.00	0.00	(1,683.00)	(1,683.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
7180	Telecommunications	0.00	0.00	0.00	(25.20)	0.00	25.20	25.20
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	698.24	0.00	(698.24)	(698.24)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	376.16	0.00	(376.16)	(376.16)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	633.68	0.00	(633.68)	(633.68)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	336.84	0.00	(336.84)	(336.84)
7191	Membership Dues and Fees	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	41.34	0.00	(41.34)	(41.34)
71CZ	Other Expenses-Deductions	67,000.00	67,000.00	0.00	0.00	0.00	67,000.00	67,000.00
Subtotal: Non-Travel Support		67,000.00	67,000.00	0.00	105,385.32	0.00	(38,385.32)	(38,385.32)
*Total: 71 - Support (Travel & Non-Travel)		178,424.00	178,424.00	0.00	157,546.08	0.00	20,877.92	20,877.92
7211	Assistantships	7,259.00	7,259.00	0.00	0.00	0.00	7,259.00	7,259.00
*Total: 72 - Student and/or Participant Support		7,259.00	7,259.00	0.00	0.00	0.00	7,259.00	7,259.00
7400	Capitalizable Equipment	2,994,725.00	2,994,725.00	0.00	1,035,285.37	0.00	1,959,439.63	1,959,439.63
740000	Cap Equipment	0.00	0.00	0.00	9,510.00	0.00	(9,510.00)	(9,510.00)
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	1,296,428.45	0.00	(1,296,428.45)	(1,296,428.45)
*Total: 74 - Capitalizable Plant and Equipment		2,994,725.00	2,994,725.00	0.00	2,341,223.82	0.00	653,501.18	653,501.18
**Total Direct Cost Expenditures		3,662,546.00	3,662,546.00	0.00	3,009,909.42	0.00	652,636.58	652,636.58
7603	F&A Expenditures	290,647.00	290,647.00	0.00	196,269.70	0.00	94,377.30	94,377.30
760300	F&A Expenditures	0.00	0.00	0.00	95,500.04	0.00	(95,500.04)	(95,500.04)
*Total: 76 - F&A and Internal Allocations		290,647.00	290,647.00	0.00	291,769.74	0.00	(1,122.74)	(1,122.74)
**Total Indirect Cost Expenditures		290,647.00	290,647.00	0.00	291,769.74	0.00	(1,122.74)	(1,122.74)
***Total Expenditures		3,953,193.00	3,953,193.00	0.00	3,301,679.16	0.00	651,513.84	651,513.84
Revenue								
5300	Federal Programs	3,953,193.00	3,953,193.00	0.00	1,674,579.00	0.00	2,278,614.00	2,278,614.00

Grant 116028 - Tech. for Law Enforcement
Fund 116029 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		Fund Information	Fund Indirect Cost Information		Budget Controls	DOC	
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM		
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000				

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,627,100.16	0.00	(1,627,100.16)	(1,627,100.16)
*Total: 53 - Sponsored Programs		3,953,193.00	3,953,193.00	0.00	3,301,679.16	0.00	651,513.84	651,513.84
***Total Revenue		3,953,193.00	3,953,193.00	0.00	3,301,679.16	0.00	651,513.84	651,513.84

Grant 116028 - Tech. for Law Enforcement
Fund 116030 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas
Type: Grant

PI:	Miller, W. Thomas		Fund Information	Fund Indirect Cost Information			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM		
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000				

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	11,192.00	0.00	(11,192.00)	(11,192.00)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	15,873.00	0.00	(15,873.00)	(15,873.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	27,436.66	0.00	(27,436.66)	(27,436.66)
613N30	Graduate Research Assistant	0.00	0.00	0.00	44,539.75	0.00	(44,539.75)	(44,539.75)
613NZ0	Grad Unallocated Budget (Bud Only)	70,666.00	70,666.00	0.00	0.00	0.00	70,666.00	70,666.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	43,816.60	0.00	(43,816.60)	(43,816.60)
615NZ0	PAT Unallocated Budget (Bud Only)	113,000.00	113,000.00	0.00	0.00	0.00	113,000.00	113,000.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	4,912.01	0.00	(4,912.01)	(4,912.01)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	18,548.36	0.00	66,960.00	0.00	(66,960.00)	(48,411.64)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,963.00	0.00	(6,963.00)	(6,963.00)
61SNSH	Student Labor	0.00	0.00	0.00	20,697.00	0.00	(20,697.00)	(20,697.00)
61SNZ0	Student Labor Unallocated(Bud Only)	31,680.00	31,680.00	0.00	0.00	0.00	31,680.00	31,680.00
*Total: 61 - Salaries and Wages		215,346.00	233,894.36	0.00	242,390.02	0.00	(27,044.02)	(8,495.66)
65YF10	Full Fringe Benefit Distr Expe	43,055.00	17,562.64	0.00	12,591.72	0.00	30,463.28	4,970.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,360.83	0.00	(5,360.83)	(5,360.83)
*Total: 65 - Fringe Benefits		43,055.00	17,562.64	0.00	17,952.55	0.00	25,102.45	(389.91)
710000	In-State Travel	0.00	0.00	0.00	102.12	0.00	(102.12)	(102.12)
710100	Out-of-State Travel	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	15,372.00	15,372.00	0.00	0.00	0.00	15,372.00	15,372.00
Subtotal: Travel		15,372.00	15,372.00	0.00	672.12	0.00	14,699.88	14,699.88
711100	Supplies-General	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
7112	Research Supplies	0.00	0.00	0.00	24,515.66	0.00	(24,515.66)	(24,515.66)
711200	Research Supplies	0.00	0.00	0.00	95,892.54	0.00	(95,892.54)	(95,892.54)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	141.11	0.00	(141.11)	(141.11)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,076.52	0.00	(1,076.52)	(1,076.52)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	24,591.32	0.00	(24,591.32)	(24,591.32)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
71CZ	Other Expenses-Deductions	14,850.00	14,850.00	0.00	0.00	0.00	14,850.00	14,850.00
Subtotal: Non-Travel Support		14,850.00	114,850.00	0.00	146,717.15	0.00	(131,867.15)	(31,867.15)
*Total: 71 - Support (Travel & Non-Travel)		30,222.00	130,222.00	0.00	147,389.27	0.00	(117,167.27)	(17,167.27)
7211	Assistantships	29,734.00	29,734.00	0.00	15,752.00	0.00	13,982.00	13,982.00
721100	Assistantships	0.00	10,000.00	0.00	30,329.00	0.00	(30,329.00)	(20,329.00)

Grant 116028 - Tech. for Law Enforcement
Fund 116030 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI: Miller, W. Thomas
Sponsor: US DOJ, Department of Justice
Sponsor ID: 1999-DD-BX-0082
Resp Org: UDEE00
FRAGRNT Start/End Date: 08/15/1999 - 09/30/2003

CFDA #: 16.580

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDEEWM

Budget Controls

Equipment Vesting
Idc Waiver
DOC
USNH
NO

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*Total: 72 - Student and/or Participant Support		29,734.00	39,734.00	0.00	46,081.00	0.00	(16,347.00)	(6,347.00)
7400	Capitalizable Equipment	292,317.00	292,317.00	0.00	43,565.05	0.00	248,751.95	248,751.95
740000	Cap Equipment	0.00	(144,000.00)	0.00	17,218.95	0.00	(17,218.95)	(161,218.95)
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		292,317.00	148,317.00	0.00	60,784.00	0.00	231,533.00	87,533.00
**Total Direct Cost Expenditures		610,674.00	569,730.00	0.00	514,596.84	0.00	96,077.16	55,133.16
7603	F&A Expenditures	126,994.00	126,994.00	0.00	86,720.62	0.00	40,273.38	40,273.38
760300	F&A Expenditures	0.00	40,944.00	0.00	89,435.14	0.00	(89,435.14)	(48,491.14)
*Total: 76 - F&A and Internal Allocations		126,994.00	167,938.00	0.00	176,155.76	0.00	(49,161.76)	(8,217.76)
**Total Indirect Cost Expenditures		126,994.00	167,938.00	0.00	176,155.76	0.00	(49,161.76)	(8,217.76)
***Total Expenditures		737,668.00	737,668.00	0.00	690,752.60	0.00	46,915.40	46,915.40
Revenue								
5300	Federal Programs	737,668.00	737,668.00	0.00	334,703.45	0.00	402,964.55	402,964.55
530000	Federal Programs	0.00	0.00	0.00	356,049.15	0.00	(356,049.15)	(356,049.15)
*Total: 53 - Sponsored Programs		737,668.00	737,668.00	0.00	690,752.60	0.00	46,915.40	46,915.40
***Total Revenue		737,668.00	737,668.00	0.00	690,752.60	0.00	46,915.40	46,915.40

Grant 116028 - Tech. for Law Enforcement
Fund 116031 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas
Type: Grant

PI:	Miller, W. Thomas		Fund Information	Fund Indirect Cost Information			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM		
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000				

Org UDEEWM - PI W Miller

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		185,602.00	185,602.00	0.00	0.00	0.00	185,602.00	185,602.00
611PSM	Summer Salaries Faculty Adjunct		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	104,971.11	0.00	(104,971.11)	(104,971.11)
613N30	Graduate Research Assistant		0.00	0.00	0.00	149,288.10	0.00	(149,288.10)	(149,288.10)
613N60	Graduate - PT Lecturer		0.00	0.00	0.00	7,579.20	0.00	(7,579.20)	(7,579.20)
613NZ0	Grad Unallocated Budget (Bud Only)		141,332.00	141,332.00	0.00	0.00	0.00	141,332.00	141,332.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	87,371.61	0.00	(87,371.61)	(87,371.61)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	320.26	0.00	(320.26)	(320.26)
61SNSH	Student Labor		0.00	0.00	0.00	19,451.28	0.00	(19,451.28)	(19,451.28)
61SNZ0	Student Labor Unallocated(Bud Only)		63,360.00	63,360.00	0.00	0.00	0.00	63,360.00	63,360.00
*Total: 61 - Salaries and Wages			390,294.00	390,294.00	0.00	388,981.56	0.00	1,312.44	1,312.44
65YF10	Full Fringe Benefit Distr Expe		23,650.00	23,650.00	0.00	11,754.47	0.00	11,895.53	11,895.53
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	6,100.51	0.00	(6,100.51)	(6,100.51)
*Total: 65 - Fringe Benefits			23,650.00	23,650.00	0.00	17,854.98	0.00	5,795.02	5,795.02
7100	In-State Travel		0.00	0.00	0.00	233.05	0.00	(233.05)	(233.05)
710000	In-State Travel		0.00	0.00	0.00	60.39	0.00	(60.39)	(60.39)
7101	Out of State Travel		0.00	0.00	0.00	6,339.48	0.00	(6,339.48)	(6,339.48)
710100	Out-of-State Travel		0.00	0.00	0.00	4,623.81	0.00	(4,623.81)	(4,623.81)
710200	Foreign Travel		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710300	Conference Registration Fees		0.00	0.00	0.00	1,357.00	0.00	(1,357.00)	(1,357.00)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	511.50	0.00	(511.50)	(511.50)
710Z	Travel-Other		21,488.00	21,488.00	0.00	0.00	0.00	21,488.00	21,488.00
710Z00	Travel-Other		0.00	(2,029.85)	0.00	0.00	0.00	0.00	(2,029.85)
Subtotal: Travel			21,488.00	19,458.15	0.00	13,625.23	0.00	7,862.77	5,832.92
711100	Supplies-General		0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
7112	Research Supplies		0.00	0.00	0.00	63,757.88	0.00	(63,757.88)	(63,757.88)
711200	Research Supplies		0.00	0.00	0.00	99,086.85	0.00	(99,086.85)	(99,086.85)
7130	Printing and Copying		0.00	0.00	0.00	37.98	0.00	(37.98)	(37.98)
7140	Postage		0.00	0.00	0.00	136.86	0.00	(136.86)	(136.86)
714000	Postage-General		0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
7160	Maintenance and Repairs		0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
716063	Maint & Repairs-Computer Hardware		0.00	0.00	0.00	7,062.30	0.00	(7,062.30)	(7,062.30)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	71.52	0.00	(71.52)	(71.52)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	288.40	0.00	(288.40)	(288.40)
71CZ	Other Expenses-Deductions		70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00

Grant 116028 - Tech. for Law Enforcement
Fund 116031 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		Fund Information		Fund Indirect Cost Information		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM		
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000				

Org UDEEWM - PI W Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	70,000.00	140,000.00	0.00	170,570.79	0.00	(100,570.79)	(30,570.79)
*Total: 71 - Support (Travel & Non-Travel)	91,488.00	159,458.15	0.00	184,196.02	0.00	(92,708.02)	(24,737.87)
7211 Assistantships	59,468.00	59,468.00	0.00	45,526.00	0.00	13,942.00	13,942.00
721100 Assistantships	0.00	2,840.00	0.00	16,782.00	0.00	(16,782.00)	(13,942.00)
*Total: 72 - Student and/or Participant Support	59,468.00	62,308.00	0.00	62,308.00	0.00	(2,840.00)	0.00
7400 Capitalizable Equipment	190,000.00	190,000.00	0.00	25,594.23	0.00	164,405.77	164,405.77
740000 Cap Equipment	0.00	(100,800.00)	0.00	15,795.00	0.00	(15,795.00)	(116,595.00)
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	190,000.00	89,200.00	0.00	41,389.23	0.00	148,610.77	47,810.77
**Total Direct Cost Expenditures	754,900.00	724,910.15	0.00	694,729.79	0.00	60,170.21	30,180.36
7603 F&A Expenditures	222,391.00	222,391.00	0.00	125,140.64	0.00	97,250.36	97,250.36
760300 F&A Expenditures	0.00	29,989.85	0.00	115,303.58	0.00	(115,303.58)	(85,313.73)
*Total: 76 - F&A and Internal Allocations	222,391.00	252,380.85	0.00	240,444.22	0.00	(18,053.22)	11,936.63
**Total Indirect Cost Expenditures	222,391.00	252,380.85	0.00	240,444.22	0.00	(18,053.22)	11,936.63
***Total Expenditures	977,291.00	977,291.00	0.00	935,174.01	0.00	42,116.99	42,116.99
Revenue							
5300 Federal Programs	977,291.00	977,291.00	0.00	483,837.09	0.00	493,453.91	493,453.91
530000 Federal Programs	0.00	0.00	0.00	451,336.92	0.00	(451,336.92)	(451,336.92)
*Total: 53 - Sponsored Programs	977,291.00	977,291.00	0.00	935,174.01	0.00	42,116.99	42,116.99
***Total Revenue	977,291.00	977,291.00	0.00	935,174.01	0.00	42,116.99	42,116.99

Grant 116028 - Tech. for Law Enforcement
Fund 116032 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas
Type: Grant

PI:	Miller, W. Thomas		Fund Information		Fund Indirect Cost Information		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	1/6/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM		
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000				

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,333.00	0.00	0.00	0.00	0.00	23,333.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	35,333.00	0.00	0.00	0.00	0.00	35,333.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,840.00	0.00	0.00	0.00	0.00	15,840.00	0.00
*Total: 61 - Salaries and Wages		100,506.00	0.00	0.00	0.00	0.00	100,506.00	0.00
65YF10	Full Fringe Benefit Distr Expe	12,507.00	0.00	0.00	0.00	0.00	12,507.00	0.00
*Total: 65 - Fringe Benefits		12,507.00	0.00	0.00	0.00	0.00	12,507.00	0.00
710Z	Travel-Other	5,372.00	5,372.00	0.00	0.00	0.00	5,372.00	5,372.00
Subtotal: Travel		5,372.00	5,372.00	0.00	0.00	0.00	5,372.00	5,372.00
711200	Research Supplies	0.00	0.00	0.00	474.00	0.00	(474.00)	(474.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	138,598.21	0.00	(138,598.21)	(138,598.21)
71CZ	Other Expenses-Deductions	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support		10,000.00	10,000.00	0.00	139,072.21	0.00	(129,072.21)	(129,072.21)
*Total: 71 - Support (Travel & Non-Travel)		15,372.00	15,372.00	0.00	139,072.21	0.00	(123,700.21)	(123,700.21)
7211	Assistantships	14,867.00	14,867.00	0.00	0.00	0.00	14,867.00	14,867.00
*Total: 72 - Student and/or Participant Support		14,867.00	14,867.00	0.00	0.00	0.00	14,867.00	14,867.00
7400	Capitalizable Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
740000	Cap Equipment	0.00	0.00	0.00	9,477.00	0.00	(9,477.00)	(9,477.00)
*Total: 74 - Capitalizable Plant and Equipment		10,000.00	10,000.00	0.00	9,477.00	0.00	523.00	523.00
**Total Direct Cost Expenditures		153,252.00	40,239.00	0.00	148,549.21	0.00	4,702.79	(108,310.21)
7600	Internal Allocations	0.00	51,128.00	0.00	61,020.94	0.00	(61,020.94)	(9,892.94)
760003	Int Alloc-Computer Usage Charge	0.00	61,885.00	0.00	(61,020.94)	0.00	61,020.94	122,905.94
7603	F&A Expenditures	56,489.00	56,489.00	0.00	26,849.21	0.00	29,639.79	29,639.79
760300	F&A Expenditures	0.00	0.00	0.00	34,342.58	0.00	(34,342.58)	(34,342.58)
*Total: 76 - F&A and Internal Allocations		56,489.00	169,502.00	0.00	61,191.79	0.00	(4,702.79)	108,310.21
**Total Indirect Cost Expenditures		56,489.00	169,502.00	0.00	61,191.79	0.00	(4,702.79)	108,310.21
***Total Expenditures		209,741.00	209,741.00	0.00	209,741.00	0.00	0.00	0.00

Revenue

Grant 116028 - Tech. for Law Enforcement
Fund 116032 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		Fund Information		Fund Indirect Cost Information		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	1/6/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM		
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000				

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	209,741.00	209,741.00	0.00	87,870.15	0.00	121,870.85	121,870.85
530000	Federal Programs	0.00	0.00	0.00	121,870.85	0.00	(121,870.85)	(121,870.85)
*Total: 53 - Sponsored Programs		209,741.00	209,741.00	0.00	209,741.00	0.00	0.00	0.00
***Total Revenue		209,741.00	209,741.00	0.00	209,741.00	0.00	0.00	0.00

Grant 116028 - Tech. for Law Enforcement
Fund 116033 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas
Type: Grant

PI:	Miller, W. Thomas		Fund Information		Fund Indirect Cost Information		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM		
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000				

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	122,000.00	122,000.00	0.00	0.00	0.00	122,000.00	122,000.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	16,667.00	0.00	(16,667.00)	(16,667.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	49,880.16	0.00	(49,880.16)	(49,880.16)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	18,403.86	0.00	(18,403.86)	(18,403.86)
615F10	PAT	0.00	0.00	0.00	41,743.00	0.00	(41,743.00)	(41,743.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,181.00	0.00	(3,181.00)	(3,181.00)
61SNZ0	Student Labor Unallocated(Bud Only)	31,680.00	26,389.00	0.00	0.00	0.00	31,680.00	26,389.00
*Total: 61 - Salaries and Wages		153,680.00	148,389.00	0.00	131,395.02	0.00	22,284.98	16,993.98
65YF10	Full Fringe Benefit Distr Expe	43,920.00	23,790.00	0.00	17,468.79	0.00	26,451.21	6,321.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,023.19	0.00	(5,023.19)	(5,023.19)
*Total: 65 - Fringe Benefits		43,920.00	23,790.00	0.00	22,491.98	0.00	21,428.02	1,298.02
7100	In-State Travel	0.00	0.00	0.00	120.75	0.00	(120.75)	(120.75)
710000	In-State Travel	0.00	(18,879.00)	0.00	0.00	0.00	0.00	(18,879.00)
710Z	Travel-Other	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
Subtotal: Travel		19,000.00	121.00	0.00	120.75	0.00	18,879.25	0.25
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,326.27	0.00	(2,326.27)	(2,326.27)
71CZ	Other Expenses-Deductions	24,080.00	1,750.00	0.00	0.00	0.00	24,080.00	1,750.00
Subtotal: Non-Travel Support		24,080.00	1,750.00	0.00	2,326.27	0.00	21,753.73	(576.27)
*Total: 71 - Support (Travel & Non-Travel)		43,080.00	1,871.00	0.00	2,447.02	0.00	40,632.98	(576.02)
7400	Capitalizable Equipment	34,000.00	34,000.00	0.00	15,524.00	0.00	18,476.00	18,476.00
740000	Cap Equipment	0.00	121,458.00	0.00	0.00	0.00	0.00	121,458.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		34,000.00	155,458.00	0.00	15,524.00	0.00	18,476.00	139,934.00
**Total Direct Cost Expenditures		274,680.00	329,508.00	0.00	171,858.02	0.00	102,821.98	157,649.98
7603	F&A Expenditures	105,899.00	105,899.00	0.00	12,941.07	0.00	92,957.93	92,957.93
760300	F&A Expenditures	0.00	(54,828.00)	0.00	55,845.90	0.00	(55,845.90)	(110,673.90)
*Total: 76 - F&A and Internal Allocations		105,899.00	51,071.00	0.00	68,786.97	0.00	37,112.03	(17,715.97)
**Total Indirect Cost Expenditures		105,899.00	51,071.00	0.00	68,786.97	0.00	37,112.03	(17,715.97)
***Total Expenditures		380,579.00	380,579.00	0.00	240,644.99	0.00	139,934.01	139,934.01

Grant 116028 - Tech. for Law Enforcement
Fund 116033 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		Fund Information	Fund Indirect Cost Information		Budget Controls	DOC	
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM		
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000				

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
5300	Federal Programs	380,579.00	380,579.00	0.00	56,835.59	0.00	323,743.41	323,743.41
530000	Federal Programs	0.00	0.00	0.00	183,809.40	0.00	(183,809.40)	(183,809.40)
*Total: 53 - Sponsored Programs		380,579.00	380,579.00	0.00	240,644.99	0.00	139,934.01	139,934.01
***Total Revenue		380,579.00	380,579.00	0.00	240,644.99	0.00	139,934.01	139,934.01

Grant 116028 - Tech. for Law Enforcement
Fund 116034 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas
Type: Grant

PI:	Miller, W. Thomas		Fund Information	Fund Indirect Cost Information			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM		
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000				

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	40,449.50	0.00	(40,449.50)	(40,449.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,833.00	47,833.00	0.00	0.00	0.00	47,833.00	47,833.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,372.15	0.00	(15,372.15)	(15,372.15)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	26,692.65	0.00	(26,692.65)	(26,692.65)
613NZ0	Grad Unallocated Budget (Bud Only)	52,666.00	52,666.00	0.00	0.00	0.00	52,666.00	52,666.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	23,031.50	0.00	(23,031.50)	(23,031.50)
615F10	PAT	0.00	0.00	0.00	16,463.50	0.00	(16,463.50)	(16,463.50)
61SNZ0	Student Labor Unallocated(Bud Only)	23,760.00	23,760.00	0.00	0.00	0.00	23,760.00	23,760.00
*Total: 61 - Salaries and Wages		124,259.00	124,259.00	0.00	122,009.30	0.00	2,249.70	2,249.70
65YF10	Full Fringe Benefit Distr Expe	5,788.00	5,788.00	0.00	21,380.38	0.00	(15,592.38)	(15,592.38)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,593.97	0.00	(1,593.97)	(1,593.97)
*Total: 65 - Fringe Benefits		5,788.00	5,788.00	0.00	22,974.35	0.00	(17,186.35)	(17,186.35)
710Z	Travel-Other	5,372.00	5,372.00	0.00	0.00	0.00	5,372.00	5,372.00
Subtotal: Travel		5,372.00	5,372.00	0.00	0.00	0.00	5,372.00	5,372.00
7112	Research Supplies	0.00	0.00	0.00	3,795.00	0.00	(3,795.00)	(3,795.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	12,597.44	0.00	(12,597.44)	(12,597.44)
71CZ	Other Expenses-Deductions	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support		10,000.00	10,000.00	0.00	16,392.44	0.00	(6,392.44)	(6,392.44)
*Total: 71 - Support (Travel & Non-Travel)		15,372.00	15,372.00	0.00	16,392.44	0.00	(1,020.44)	(1,020.44)
7211	Assistantships	22,126.00	22,126.00	0.00	722.00	0.00	21,404.00	21,404.00
721100	Assistantships	0.00	0.00	0.00	2,191.00	0.00	(2,191.00)	(2,191.00)
*Total: 72 - Student and/or Participant Support		22,126.00	22,126.00	0.00	2,913.00	0.00	19,213.00	19,213.00
7400	Capitalizable Equipment	10,000.00	10,000.00	0.00	1,449.00	0.00	8,551.00	8,551.00
740000	Cap Equipment	0.00	0.00	0.00	3,736.00	0.00	(3,736.00)	(3,736.00)
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		10,000.00	10,000.00	0.00	5,185.00	0.00	4,815.00	4,815.00
**Total Direct Cost Expenditures		177,545.00	177,545.00	0.00	169,474.09	0.00	8,070.91	8,070.91
7603	F&A Expenditures	63,984.00	63,984.00	0.00	12,250.50	0.00	51,733.50	51,733.50
760300	F&A Expenditures	0.00	0.00	0.00	57,085.18	0.00	(57,085.18)	(57,085.18)
*Total: 76 - F&A and Internal Allocations		63,984.00	63,984.00	0.00	69,335.68	0.00	(5,351.68)	(5,351.68)
**Total Indirect Cost Expenditures		63,984.00	63,984.00	0.00	69,335.68	0.00	(5,351.68)	(5,351.68)

Grant 116028 - Tech. for Law Enforcement
Fund 116034 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI: Miller, W. Thomas
Sponsor: US DOJ, Department of Justice
Sponsor ID: 1999-DD-BX-0082
Resp Org: UDEE00
FRAGRNT Start/End Date: 08/15/1999 - 09/30/2003

CFDA #: 16.580

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDEEWM

Budget Controls

Equipment Vesting
Idc Waiver
DOC
USNH
NO

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		241,529.00	241,529.00	0.00	238,809.77	0.00	2,719.23	2,719.23
Revenue								
5300	Federal Programs	241,529.00	241,529.00	0.00	45,060.08	0.00	196,468.92	196,468.92
530000	Federal Programs	0.00	0.00	0.00	193,749.69	0.00	(193,749.69)	(193,749.69)
*Total: 53 - Sponsored Programs		241,529.00	241,529.00	0.00	238,809.77	0.00	2,719.23	2,719.23
***Total Revenue		241,529.00	241,529.00	0.00	238,809.77	0.00	2,719.23	2,719.23

Grant 116043 - Crimes Aainst Children Phase 4
Fund 116043 - Crimes Aainst Children Phase 4

Status: Active
FMGR: Finkelhor, David
Type: Grant

PI:	Finkelhor, David		Fund Information		Fund Indirect Cost Information		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	2001-JN-FX-0009	CFDA #: 16.542	Term Date:		IDC Rate Code:	URES0N 46.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		
FRAGRNT Start/End Date:	10/01/2001 - 04/30/2006		Rev Account:	530000				

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	65,005.30	0.00	(65,005.30)	(65,005.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	77,341.00	77,341.00	0.00	0.00	0.00	77,341.00	77,341.00
615F10	PAT	0.00	0.00	0.00	1,952.80	0.00	(1,952.80)	(1,952.80)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,072.00	0.00	(3,072.00)	(3,072.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,412.00	0.00	(5,412.00)	(5,412.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,982.67	0.00	(1,982.67)	(1,982.67)
*Total: 61 - Salaries and Wages		77,341.00	77,341.00	0.00	77,424.77	0.00	(83.77)	(83.77)
65YF10	Full Fringe Benefit Distr Expe	25,942.00	25,942.00	0.00	26,598.65	0.00	(656.65)	(656.65)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	251.90	0.00	(251.90)	(251.90)
*Total: 65 - Fringe Benefits		25,942.00	25,942.00	0.00	26,850.55	0.00	(908.55)	(908.55)
710Z00	Travel-Other	4,753.00	4,753.00	0.00	0.00	0.00	4,753.00	4,753.00
Subtotal: Travel		4,753.00	4,753.00	0.00	0.00	0.00	4,753.00	4,753.00
711200	Research Supplies	0.00	0.00	0.00	15.27	0.00	(15.27)	(15.27)
713000	Printing & Copying-General	0.00	0.00	0.00	95.40	0.00	(95.40)	(95.40)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	163.06	0.00	(163.06)	(163.06)
Subtotal: Non-Travel Support		0.00	0.00	0.00	273.73	0.00	(273.73)	(273.73)
*Total: 71 - Support (Travel & Non-Travel)		4,753.00	4,753.00	0.00	273.73	0.00	4,479.27	4,479.27
730001	Subcontracts 01	400,000.00	400,000.00	0.00	6,770.61	0.00	393,229.39	393,229.39
730002	Subcontracts 02	0.00	0.00	0.00	135,000.00	0.00	(135,000.00)	(135,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	130,148.77	0.00	(130,148.77)	(130,148.77)
730004	Subcontracts 04	0.00	0.00	2,941.00	121,974.99	4,448.01	(126,423.00)	(126,423.00)
*Total: 73 - Subcontracts		400,000.00	400,000.00	2,941.00	393,894.37	4,448.01	1,657.62	1,657.62
**Total Direct Cost Expenditures		508,036.00	508,036.00	2,941.00	498,443.42	4,448.01	5,144.57	5,144.57
760300	F&A Expenditures	94,054.00	94,054.00	0.00	84,398.90	0.00	9,655.10	9,655.10
*Total: 76 - F&A and Internal Allocations		94,054.00	94,054.00	0.00	84,398.90	0.00	9,655.10	9,655.10
**Total Indirect Cost Expenditures		94,054.00	94,054.00	0.00	84,398.90	0.00	9,655.10	9,655.10
***Total Expenditures		602,090.00	602,090.00	2,941.00	582,842.32	4,448.01	14,799.67	14,799.67

Revenue

Grant 116043 - Crimes Aainst Children Phase 4
Fund 116043 - Crimes Aainst Children Phase 4

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	2001-JN-FX-0009	CFDA #: 16.542	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF
FRAGRNT Start/End Date:	10/01/2001 - 04/30/2006		Rev Account:	530000	Equipment Vesting	USNH
					Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	602,090.00	602,090.00	2,941.00	582,842.32	0.00	19,247.68	19,247.68
*Total: 53 - Sponsored Programs		602,090.00	602,090.00	2,941.00	582,842.32	0.00	19,247.68	19,247.68
***Total Revenue		602,090.00	602,090.00	2,941.00	582,842.32	0.00	19,247.68	19,247.68

Grant 116043 - Crimes Aainst Children Phase 4
Fund 116044 - Crimes Aainst Children Phase 4

Status: Active
FMGR: Finkelhor, David
Type: Grant

PI:	Finkelhor, David		Fund Information		Fund Indirect Cost Information		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	2001-JN-FX-0009	CFDA #: 16.542	Term Date:		IDC Rate Code:	URES0N 46.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		
FRAGRNT Start/End Date:	10/01/2001 - 04/30/2006		Rev Account:	530000				

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,207.74	76,887.68	0.00	(76,887.68)	(76,887.68)
611NZ0	Faculty Unallocated Budget(BudOnly)	130,708.00	130,708.00	0.00	0.00	0.00	130,708.00	130,708.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		130,708.00	130,708.00	1,207.74	76,887.68	0.00	53,820.32	53,820.32
65YF10	Full Fringe Benefit Distr Expe	41,826.00	41,826.00	495.83	30,791.64	0.00	11,034.36	11,034.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		41,826.00	41,826.00	495.83	30,791.64	0.00	11,034.36	11,034.36
710100	Out-of-State Travel	0.00	0.00	0.00	139.00	0.00	(139.00)	(139.00)
710Z00	Travel-Other	4,753.00	4,753.00	0.00	0.00	0.00	4,753.00	4,753.00
Subtotal: Travel		4,753.00	4,753.00	0.00	139.00	0.00	4,614.00	4,614.00
711100	Supplies-General	2,399.00	2,399.00	0.00	0.00	0.00	2,399.00	2,399.00
711200	Research Supplies	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	0.00	5,500.00	(5,500.00)	(5,500.00)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	645.25	0.00	(645.25)	(645.25)
Subtotal: Non-Travel Support		2,399.00	2,399.00	0.00	3,145.25	5,500.00	(6,246.25)	(6,246.25)
*Total: 71 - Support (Travel & Non-Travel)		7,152.00	7,152.00	0.00	3,284.25	5,500.00	(1,632.25)	(1,632.25)
**Total Direct Cost Expenditures		179,686.00	179,686.00	1,703.57	110,963.57	5,500.00	63,222.43	63,222.43
760300	F&A Expenditures	81,574.00	81,574.00	783.65	50,623.26	0.00	30,950.74	30,950.74
*Total: 76 - F&A and Internal Allocations		81,574.00	81,574.00	783.65	50,623.26	0.00	30,950.74	30,950.74
**Total Indirect Cost Expenditures		81,574.00	81,574.00	783.65	50,623.26	0.00	30,950.74	30,950.74
***Total Expenditures		261,260.00	261,260.00	2,487.22	161,586.83	5,500.00	94,173.17	94,173.17
Revenue								
530000	Federal Programs	261,260.00	261,260.00	2,487.22	161,586.83	0.00	99,673.17	99,673.17
*Total: 53 - Sponsored Programs		261,260.00	261,260.00	2,487.22	161,586.83	0.00	99,673.17	99,673.17
***Total Revenue		261,260.00	261,260.00	2,487.22	161,586.83	0.00	99,673.17	99,673.17

Grant 116043 - Crimes Aainst Children Phase 4
Fund 116045 - Crimes Aainst Children Phase 4

Status: Active
FMGR: Finkelhor, David
Type: Grant

PI:	Finkelhor, David		Fund Information		Fund Indirect Cost Information		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	2001-JN-FX-0009	CFDA #: 16.542	Term Date:		IDC Rate Code:	URES0N 46.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		
FRAGRNT Start/End Date:	10/01/2001 - 04/30/2006		Rev Account:	530000				

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,189.35	94,011.30	0.00	(94,011.30)	(94,011.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	111,701.00	96,701.00	0.00	0.00	0.00	111,701.00	96,701.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	188.89	0.00	(188.89)	(188.89)
61SNSH	Student Labor	0.00	0.00	0.00	262.50	0.00	(262.50)	(262.50)
61SNWS	College Work Study	0.00	0.00	0.00	855.56	0.00	(855.56)	(855.56)
*Total: 61 - Salaries and Wages		111,701.00	96,701.00	1,189.35	95,318.25	0.00	16,382.75	1,382.75
65YF10	Full Fringe Benefit Distr Expe	33,094.00	31,864.00	488.29	37,263.25	0.00	(4,169.25)	(5,399.25)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15.86	0.00	(15.86)	(15.86)
*Total: 65 - Fringe Benefits		33,094.00	31,864.00	488.29	37,279.11	0.00	(4,185.11)	(5,415.11)
710100	Out-of-State Travel	0.00	0.00	0.00	6,817.45	0.00	(6,817.45)	(6,817.45)
710300	Conference Registration Fees	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
710Z00	Travel-Other	4,753.00	4,753.00	0.00	0.00	0.00	4,753.00	4,753.00
Subtotal: Travel		4,753.00	4,753.00	0.00	7,462.45	0.00	(2,709.45)	(2,709.45)
711100	Supplies-General	34,753.00	34,753.00	0.00	0.00	0.00	34,753.00	34,753.00
7112	Research Supplies	0.00	16,230.00	0.00	0.00	0.00	0.00	16,230.00
711200	Research Supplies	0.00	0.00	0.00	7,755.83	0.00	(7,755.83)	(7,755.83)
713000	Printing & Copying-General	0.00	0.00	0.00	10,055.34	0.00	(10,055.34)	(10,055.34)
714000	Postage-General	0.00	0.00	0.00	191.98	0.00	(191.98)	(191.98)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	17,755.70	0.00	(17,755.70)	(17,755.70)
714020	Postage-Labeling	0.00	0.00	0.00	4,873.43	0.00	(4,873.43)	(4,873.43)
714030	Postage-Express Mail	0.00	0.00	0.00	52.07	0.00	(52.07)	(52.07)
716100	Rentals & Leases-General	0.00	0.00	0.00	1.03	0.00	(1.03)	(1.03)
716110	Rentals-Copier	0.00	0.00	0.00	1,302.67	0.00	(1,302.67)	(1,302.67)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	606.85	0.00	(606.85)	(606.85)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,286.46	0.00	(1,286.46)	(1,286.46)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	107.55	0.00	(107.55)	(107.55)
Subtotal: Non-Travel Support		34,753.00	50,983.00	0.00	44,243.91	0.00	(9,490.91)	6,739.09
*Total: 71 - Support (Travel & Non-Travel)		39,506.00	55,736.00	0.00	51,706.36	0.00	(12,200.36)	4,029.64
**Total Direct Cost Expenditures		184,301.00	184,301.00	1,677.64	184,303.72	0.00	(2.72)	(2.72)
760300	F&A Expenditures	83,437.00	83,437.00	771.72	83,863.36	0.00	(426.36)	(426.36)
*Total: 76 - F&A and Internal Allocations		83,437.00	83,437.00	771.72	83,863.36	0.00	(426.36)	(426.36)

Grant 116043 - Crimes Aainst Children Phase 4
Fund 116045 - Crimes Aainst Children Phase 4

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2001-JN-FX-0009
Resp Org: UCFRL0
FRAGRNT Start/End Date: 10/01/2001 - 04/30/2006

CFDA #: 16.542

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UCFRDF

Budget Controls

Equipment Vesting
Idc Waiver

DOC

USNH
NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	83,437.00	83,437.00	771.72	83,863.36	0.00	(426.36)	(426.36)
***Total Expenditures	267,738.00	267,738.00	2,449.36	268,167.08	0.00	(429.08)	(429.08)
Revenue							
530000 Federal Programs	267,738.00	267,738.00	2,449.36	268,167.08	0.00	(429.08)	(429.08)
*Total: 53 - Sponsored Programs	267,738.00	267,738.00	2,449.36	268,167.08	0.00	(429.08)	(429.08)
***Total Revenue	267,738.00	267,738.00	2,449.36	268,167.08	0.00	(429.08)	(429.08)

Grant 116043 - Crimes Aainst Children Phase 4
Fund 116046 - Crimes Aainst Children Phase 4

Status: Active
FMGR: Finkelhor, David
Type: Grant

PI:	Finkelhor, David		Fund Information	Fund Indirect Cost Information			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	2001-JN-FX-0009	CFDA #: 16.542	Term Date:		IDC Rate Code:	URES0N 46.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		
FRAGRNT Start/End Date:	10/01/2001 - 04/30/2006		Rev Account:	530000				

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	39,912.94	0.00	(39,912.94)	(39,912.94)
611F60	Faculty NTT Research	0.00	0.00	0.00	22,717.00	0.00	(22,717.00)	(22,717.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	95,388.00	95,388.00	0.00	0.00	0.00	95,388.00	95,388.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,410.97	0.00	(3,410.97)	(3,410.97)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	16,153.36	0.00	(16,153.36)	(16,153.36)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,679.00	0.00	(13,679.00)	(13,679.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,413.51	0.00	(12,413.51)	(12,413.51)
613NZ0	Grad Unallocated Budget (Bud Only)	26,050.00	26,050.00	0.00	0.00	0.00	26,050.00	26,050.00
617F10	Operating Staff	0.00	0.00	909.18	8,019.21	0.00	(8,019.21)	(8,019.21)
617NZ0	Op Staff Unallocated Bud(BudOnly)	49,018.00	49,018.00	0.00	0.00	0.00	49,018.00	49,018.00
617PLG	Operating Staff-Longevity	0.00	0.00	18.21	160.49	0.00	(160.49)	(160.49)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,436.75	0.00	(5,436.75)	(5,436.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,134.77	0.00	(1,134.77)	(1,134.77)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	68.36	0.00	(68.36)	(68.36)
61SNSH	Student Labor	0.00	0.00	0.00	1,534.88	0.00	(1,534.88)	(1,534.88)
61SNZ0	Student Labor Unallocated(Bud Only)	14,257.00	14,257.00	0.00	0.00	0.00	14,257.00	14,257.00
*Total: 61 - Salaries and Wages		184,713.00	184,713.00	927.39	124,641.24	0.00	60,071.76	60,071.76
65YF10	Full Fringe Benefit Distr Expe	41,228.00	41,228.00	373.28	28,170.71	0.00	13,057.29	13,057.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1.57	3,340.46	0.00	(3,340.46)	(3,340.46)
*Total: 65 - Fringe Benefits		41,228.00	41,228.00	374.85	31,511.17	0.00	9,716.83	9,716.83
710100	Out-of-State Travel	0.00	0.00	412.40	3,653.71	0.00	(3,653.71)	(3,653.71)
710300	Conference Registration Fees	0.00	0.00	0.00	2,478.00	0.00	(2,478.00)	(2,478.00)
710Z00	Travel-Other	9,496.00	9,496.00	0.00	0.00	0.00	9,496.00	9,496.00
Subtotal: Travel		9,496.00	9,496.00	412.40	6,131.71	0.00	3,364.29	3,364.29
711100	Supplies-General	16,081.00	16,081.00	0.00	146.76	0.00	15,934.24	15,934.24
711200	Research Supplies	0.00	0.00	0.00	8,525.25	0.00	(8,525.25)	(8,525.25)
713000	Printing & Copying-General	0.00	0.00	0.00	187.40	0.00	(187.40)	(187.40)
714000	Postage-General	0.00	0.00	23.33	358.04	0.00	(358.04)	(358.04)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	80.37	0.00	(80.37)	(80.37)
714020	Postage-Labeling	0.00	0.00	0.00	60.16	0.00	(60.16)	(60.16)
714030	Postage-Express Mail	0.00	0.00	0.00	339.45	0.00	(339.45)	(339.45)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	255.76	0.00	(255.76)	(255.76)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	231.00	0.00	(231.00)	(231.00)
716110	Rentals-Copier	0.00	0.00	0.00	999.84	0.00	(999.84)	(999.84)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	1,193.15	0.00	(1,193.15)	(1,193.15)

Grant 116043 - Crimes Aainst Children Phase 4
Fund 116046 - Crimes Against Children Phase 4

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		Fund Information		Fund Indirect Cost Information		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	2001-JN-FX-0009	CFDA #: 16.542	Term Date:		IDC Rate Code:	URES0N 46.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		
FRAGRNT Start/End Date:	10/01/2001 - 04/30/2006		Rev Account:	530000				

Org UCFRDF - PI David Finkelhor

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	132.72	4,888.52	0.00	(4,888.52)	(4,888.52)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
718016	Telecom-Usage (Tolls)		0.00	0.00	4.26	1,606.55	0.00	(1,606.55)	(1,606.55)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	1,093.80	0.00	(1,093.80)	(1,093.80)
719100	Membership Dues & Fees		0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Non-Travel Support			16,081.00	16,081.00	160.31	20,381.05	0.00	(4,300.05)	(4,300.05)
*Total: 71 - Support (Travel & Non-Travel)			25,577.00	25,577.00	572.71	26,512.76	0.00	(935.76)	(935.76)
721100	Assistantships		0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
721125	Asstship-Grad TW Summer		0.00	0.00	0.00	828.00	0.00	(828.00)	(828.00)
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	4,083.45	0.00	(4,083.45)	(4,083.45)
*Total: 72 - Student and/or Participant Support			0.00	0.00	0.00	5,461.45	0.00	(5,461.45)	(5,461.45)
**Total Direct Cost Expenditures			251,518.00	251,518.00	1,874.95	188,126.62	0.00	63,391.38	63,391.38
760300	F&A Expenditures		114,094.00	114,094.00	862.46	83,430.34	0.00	30,663.66	30,663.66
*Total: 76 - F&A and Internal Allocations			114,094.00	114,094.00	862.46	83,430.34	0.00	30,663.66	30,663.66
**Total Indirect Cost Expenditures			114,094.00	114,094.00	862.46	83,430.34	0.00	30,663.66	30,663.66
***Total Expenditures			365,612.00	365,612.00	2,737.41	271,556.96	0.00	94,055.04	94,055.04
Revenue									
530000	Federal Programs		365,612.00	365,612.00	2,737.41	271,556.96	0.00	94,055.04	94,055.04
*Total: 53 - Sponsored Programs			365,612.00	365,612.00	2,737.41	271,556.96	0.00	94,055.04	94,055.04
***Total Revenue			365,612.00	365,612.00	2,737.41	271,556.96	0.00	94,055.04	94,055.04

Grant 116053 - 2002 Consolidated Advanced Tech for
Fund 116053 - 2003 Consolidated Advanced Technol

Status: Active Type: Grant
FMGR: Miller, W. Thomas

PI:	Miller, W. Thomas		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/1/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	2002CKWX0104	CFDA #: 16.710	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004		Rev Account:	530000		Idc Waiver	NO

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	4,000,000.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	4,000,000.00
740005	Cap Equipment-Fabricated Equipment	39,923.50	0.00	0.00	537,787.42	0.00	(497,863.92)	(537,787.42)
740010	Cap Equipment-Flight Parts	98,447.25	0.00	0.00	3,462,214.26	0.00	(3,363,767.01)	(3,462,214.26)
*Total: 74 - Capitalizable Plant and Equipment		4,138,370.75	4,000,000.00	0.00	4,000,001.68	0.00	138,369.07	(1.68)
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(1.68)	0.00	1.68	1.68
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(1.68)	0.00	1.68	1.68
**Total Direct Cost Expenditures		4,138,370.75	4,000,000.00	0.00	4,000,000.00	0.00	138,370.75	0.00
***Total Expenditures		4,138,370.75	4,000,000.00	0.00	4,000,000.00	0.00	138,370.75	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,000,000.00	0.00	(4,000,000.00)	(4,000,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,000,000.00	0.00	(4,000,000.00)	(4,000,000.00)
***Total Revenue		0.00	0.00	0.00	4,000,000.00	0.00	(4,000,000.00)	(4,000,000.00)

Grant 116054 - 2003-04 CAC Administration
Fund 116054 - 2003-04 Crimes Agnst Childrn Admin

Status: Active
FMGR: Finkelhor, David
Type: Grant

PI:	Finkelhor, David		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/1/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	2002-JW-BX-0002	CFDA #: 16.542	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	38,539.37	0.00	(38,539.37)	(38,539.37)
611F60	Faculty NTT Research	0.00	0.00	2,163.86	19,286.79	0.00	(19,286.79)	(19,286.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	72,404.00	60,404.00	0.00	0.00	0.00	72,404.00	60,404.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,411.00	0.00	(3,411.00)	(3,411.00)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	447.15	447.15	0.00	(447.15)	(447.15)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,271.00	0.00	(2,271.00)	(2,271.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,175.18	0.00	(13,175.18)	(13,175.18)
613NZ0	Grad Unallocated Budget (Bud Only)	24,660.00	24,660.00	0.00	0.00	0.00	24,660.00	24,660.00
617F10	Operating Staff	0.00	0.00	1,530.16	28,255.57	0.00	(28,255.57)	(28,255.57)
617PLG	Operating Staff-Longevity	0.00	0.00	30.64	564.80	0.00	(564.80)	(564.80)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	19,111.50	0.00	(19,111.50)	(19,111.50)
61SNWS	College Work Study	0.00	0.00	0.00	260.51	0.00	(260.51)	(260.51)
61SNZ0	Student Labor Unallocated(Bud Only)	48,500.00	48,500.00	0.00	0.00	0.00	48,500.00	48,500.00
*Total: 61 - Salaries and Wages		145,564.00	133,564.00	4,171.81	125,322.87	0.00	20,241.13	8,241.13
65YF10	Full Fringe Benefit Distr Expe	32,071.00	32,071.00	1,516.59	34,645.75	0.00	(2,574.75)	(2,574.75)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	41.18	2,148.14	0.00	(2,148.14)	(2,148.14)
*Total: 65 - Fringe Benefits		32,071.00	32,071.00	1,557.77	36,793.89	0.00	(4,722.89)	(4,722.89)
710100	Out-of-State Travel	0.00	0.00	0.00	35.10	0.00	(35.10)	(35.10)
710300	Conference Registration Fees	0.00	0.00	0.00	707.47	0.00	(707.47)	(707.47)
710310	Workshop Registration Fees	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	610.14	0.00	(610.14)	(610.14)
Subtotal: Travel		0.00	0.00	0.00	1,550.71	0.00	(1,550.71)	(1,550.71)
711100	Supplies-General	0.00	0.00	65.39	161.42	0.00	(161.42)	(161.42)
7112	Research Supplies	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
711200	Research Supplies	0.00	0.00	37.29	3,362.35	0.00	(3,362.35)	(3,362.35)
713000	Printing & Copying-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
714000	Postage-General	0.00	0.00	0.00	31.04	0.00	(31.04)	(31.04)
714030	Postage-Express Mail	0.00	0.00	0.00	87.11	0.00	(87.11)	(87.11)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
716110	Rentals-Copier	0.00	0.00	31.68	1,246.32	0.00	(1,246.32)	(1,246.32)
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	(169.70)	(169.70)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	943.15	0.00	(943.15)	(943.15)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	31.15	345.78	0.00	(345.78)	(345.78)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)

Grant 116054 - 2003-04 CAC Adminstration
Fund 116054 - 2003-04 Crimes Agnst Childrn Admin

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/1/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	2002-JW-BX-0002	CFDA #: 16.542	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	315.62	1,306.16	0.00	(1,306.16)	(1,306.16)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	74.40	0.00	(74.40)	(74.40)
719100	Membership Dues & Fees	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
	Subtotal: Non-Travel Support	0.00	12,000.00	481.13	9,861.43	0.00	(9,861.43)	2,138.57
	*Total: 71 - Support (Travel & Non-Travel)	0.00	12,000.00	481.13	11,412.14	0.00	(11,412.14)	587.86
721100	Assistantships	15,899.00	15,899.00	0.00	0.00	0.00	15,899.00	15,899.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,112.65	0.00	(8,112.65)	(8,112.65)
	*Total: 72 - Student and/or Participant Support	15,899.00	15,899.00	0.00	8,112.65	0.00	7,786.35	7,786.35
	**Total Direct Cost Expenditures	193,534.00	193,534.00	6,210.71	181,641.55	0.00	11,892.45	11,892.45
760300	F&A Expenditures	81,200.00	81,200.00	2,856.91	79,712.10	0.00	1,487.90	1,487.90
	*Total: 76 - F&A and Internal Allocations	81,200.00	81,200.00	2,856.91	79,712.10	0.00	1,487.90	1,487.90
	**Total Indirect Cost Expenditures	81,200.00	81,200.00	2,856.91	79,712.10	0.00	1,487.90	1,487.90
	***Total Expenditures	274,734.00	274,734.00	9,067.62	261,353.65	0.00	13,380.35	13,380.35
Revenue								
530000	Federal Programs	0.00	0.00	9,067.62	261,353.65	0.00	(261,353.65)	(261,353.65)
	*Total: 53 - Sponsored Programs	0.00	0.00	9,067.62	261,353.65	0.00	(261,353.65)	(261,353.65)
	***Total Revenue	0.00	0.00	9,067.62	261,353.65	0.00	(261,353.65)	(261,353.65)

Type: Grant

CFDA #: 16.542

Fund Information

Effective Date: 10/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCFRDF	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRL0 - Family Research Lab

[illegible]

Grant 116054 - 2003-04 CAC Administration
Fund 116055 - Community Systems

Status: Active
FMGR: Finkelhor, David
Type: Grant

PI:	Finkelhor, David		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	3/6/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	2002-JW-BX-0002	CFDA #: 16.542	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F10	Faculty TT/NTT (Non Union)		0.00	0.00	0.00	1,321.29	0.00	(1,321.29)	(1,321.29)
611F60	Faculty NTT Research		0.00	0.00	0.00	122,669.38	0.00	(122,669.38)	(122,669.38)
611NZ0	Faculty Unallocated Budget(BudOnly)		139,366.00	139,366.00	0.00	0.00	0.00	139,366.00	139,366.00
611PST	[NSE] Summer Salary AY Fac-Teaching		0.00	0.00	0.00	7,063.24	0.00	(7,063.24)	(7,063.24)
615F10	PAT		0.00	0.00	4,718.88	120,487.81	0.00	(120,487.81)	(120,487.81)
615NZ0	PAT Unallocated Budget (Bud Only)		29,704.00	95,864.00	0.00	0.00	0.00	29,704.00	95,864.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	399.27	0.00	(399.27)	(399.27)
61SNZ0	Student Labor Unallocated(Bud Only)		56,573.00	56,573.00	0.00	0.00	0.00	56,573.00	56,573.00
*Total: 61 - Salaries and Wages			225,643.00	291,803.00	4,718.88	251,940.99	0.00	(26,297.99)	39,862.01
65YF10	Full Fringe Benefit Distr Expe		69,396.00	95,860.00	1,937.34	98,457.66	0.00	(29,061.66)	(2,597.66)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	626.84	0.00	(626.84)	(626.84)
*Total: 65 - Fringe Benefits			69,396.00	95,860.00	1,937.34	99,084.50	0.00	(29,688.50)	(3,224.50)
710	Travel		53,892.00	15,320.00	0.00	0.00	0.00	53,892.00	15,320.00
710100	Out-of-State Travel		0.00	0.00	2,600.69	3,535.69	0.00	(3,535.69)	(3,535.69)
710300	Conference Registration Fees		0.00	0.00	0.00	2,690.00	0.00	(2,690.00)	(2,690.00)
Subtotal: Travel			53,892.00	15,320.00	2,600.69	6,225.69	0.00	47,666.31	9,094.31
7112	Research Supplies		12,052.00	6,000.00	0.00	0.00	0.00	12,052.00	6,000.00
711200	Research Supplies		0.00	0.00	1,832.73	2,344.31	0.00	(2,344.31)	(2,344.31)
713000	Printing & Copying-General		0.00	0.00	20.00	160.90	0.00	(160.90)	(160.90)
714000	Postage-General		0.00	0.00	192.34	214.42	0.00	(214.42)	(214.42)
715000	Non-Cap Equip-General		0.00	0.00	0.00	1,518.30	0.00	(1,518.30)	(1,518.30)
716110	Rentals-Copier		0.00	0.00	157.02	1,209.93	0.00	(1,209.93)	(1,209.93)
717000	Consulting-General		13,500.00	2,000.00	0.00	0.00	0.00	13,500.00	2,000.00
717200	Other Professional Services-General		0.00	0.00	0.00	169.70	0.00	(169.70)	(169.70)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		37,500.00	1,000.00	0.00	0.00	0.00	37,500.00	1,000.00
717254	Oth Prof Ser-Information Tech		0.00	0.00	0.00	943.15	0.00	(943.15)	(943.15)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	187.26	377.27	0.00	(377.27)	(377.27)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016	Telecom-Usage (Tolls)		0.00	0.00	11.66	17.90	0.00	(17.90)	(17.90)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	18.56	43.06	0.00	(43.06)	(43.06)
Subtotal: Non-Travel Support			63,052.00	9,000.00	2,419.57	7,028.94	0.00	56,023.06	1,971.06
*Total: 71 - Support (Travel & Non-Travel)			116,944.00	24,320.00	5,020.26	13,254.63	0.00	103,689.37	11,065.37

Grant 116054 - 2003-04 CAC Administration
Fund 116055 - Community Systems

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2002-JW-BX-0002
Resp Org: UCFRL0
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 16.542

Fund Information

Effective Date: 3/6/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UCFRDF

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UCFRDF - PI David Finkelhor

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
**Total Direct Cost Expenditures			411,983.00	411,983.00	11,676.48	364,280.12	0.00	47,702.88	47,702.88
760300	F&A Expenditures		188,222.00	188,222.00	5,371.16	167,567.09	0.00	20,654.91	20,654.91
*Total: 76 - F&A and Internal Allocations			188,222.00	188,222.00	5,371.16	167,567.09	0.00	20,654.91	20,654.91
**Total Indirect Cost Expenditures			188,222.00	188,222.00	5,371.16	167,567.09	0.00	20,654.91	20,654.91
***Total Expenditures			600,205.00	600,205.00	17,047.64	531,847.21	0.00	68,357.79	68,357.79
Revenue									
530000	Federal Programs		0.00	0.00	17,047.64	531,847.21	0.00	(531,847.21)	(531,847.21)
*Total: 53 - Sponsored Programs			0.00	0.00	17,047.64	531,847.21	0.00	(531,847.21)	(531,847.21)
***Total Revenue			0.00	0.00	17,047.64	531,847.21	0.00	(531,847.21)	(531,847.21)

Grant 116054 - 2003-04 CAC Administration
Fund 116056 - JOVIS

Status: Active
FMGR: Finkelhor, David
Type: Grant

PI:	Finkelhor, David		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	3/6/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	2002-JW-BX-0002	CFDA #: 16.542	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	2,456.82	55,729.84	0.00	(55,729.84)	(55,729.84)
611NZ0	Faculty Unallocated Budget(BudOnly)		87,004.00	87,004.00	0.00	0.00	0.00	87,004.00	87,004.00
611PST	[NSE] Summer Salary AY Fac-Teaching		0.00	0.00	0.00	16,153.33	0.00	(16,153.33)	(16,153.33)
615F10	PAT		0.00	0.00	0.00	8,468.22	0.00	(8,468.22)	(8,468.22)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	828.93	0.00	(828.93)	(828.93)
61SNZ0	Student Labor Unallocated(Bud Only)		16,190.00	16,190.00	0.00	0.00	0.00	16,190.00	16,190.00
*Total: 61 - Salaries and Wages			103,194.00	103,194.00	2,456.82	81,180.32	0.00	22,013.68	22,013.68
65YF10	Full Fringe Benefit Distr Expe		35,425.00	35,425.00	1,008.65	25,859.23	0.00	9,565.77	9,565.77
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,426.51	0.00	(1,426.51)	(1,426.51)
*Total: 65 - Fringe Benefits			35,425.00	35,425.00	1,008.65	27,285.74	0.00	8,139.26	8,139.26
710	Travel		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel		0.00	0.00	0.00	3,251.64	0.00	(3,251.64)	(3,251.64)
710200	Foreign Travel		0.00	0.00	0.00	284.54	0.00	(284.54)	(284.54)
710300	Conference Registration Fees		0.00	0.00	0.00	1,055.00	0.00	(1,055.00)	(1,055.00)
Subtotal: Travel			6,000.00	6,000.00	0.00	4,591.18	0.00	1,408.82	1,408.82
7112	Research Supplies		768.00	768.00	0.00	0.00	0.00	768.00	768.00
711200	Research Supplies		0.00	0.00	0.00	512.55	0.00	(512.55)	(512.55)
713000	Printing & Copying-General		0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
714000	Postage-General		0.00	0.00	0.00	2.26	0.00	(2.26)	(2.26)
716110	Rentals-Copier		0.00	0.00	27.95	1,092.43	0.00	(1,092.43)	(1,092.43)
717254	Oth Prof Ser-Information Tech		0.00	0.00	0.00	797.26	0.00	(797.26)	(797.26)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support			768.00	768.00	27.95	2,554.50	0.00	(1,786.50)	(1,786.50)
*Total: 71 - Support (Travel & Non-Travel)			6,768.00	6,768.00	27.95	7,145.68	0.00	(377.68)	(377.68)
**Total Direct Cost Expenditures			145,387.00	145,387.00	3,493.42	115,611.74	0.00	29,775.26	29,775.26
760300	F&A Expenditures		66,046.00	66,046.00	1,606.97	53,165.14	0.00	12,880.86	12,880.86
*Total: 76 - F&A and Internal Allocations			66,046.00	66,046.00	1,606.97	53,165.14	0.00	12,880.86	12,880.86
**Total Indirect Cost Expenditures			66,046.00	66,046.00	1,606.97	53,165.14	0.00	12,880.86	12,880.86
***Total Expenditures			211,433.00	211,433.00	5,100.39	168,776.88	0.00	42,656.12	42,656.12

Grant 116054 - 2003-04 CAC Adminstration
Fund 116056 - JOVIS

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	3/6/2003	IDC Basis Code:	MTDC
Sponsor ID:	2002-JW-BX-0002	CFDA #: 16.542	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	5,100.39	168,776.88	0.00	(168,776.88)	(168,776.88)
*Total: 53 - Sponsored Programs		0.00	0.00	5,100.39	168,776.88	0.00	(168,776.88)	(168,776.88)
***Total Revenue		0.00	0.00	5,100.39	168,776.88	0.00	(168,776.88)	(168,776.88)

Grant 116054 - 2003-04 CAC Administration
Fund 116057 - Victim Survey

Status: Active
FMGR: Finkelhor, David
Type: Grant

PI:	Finkelhor, David		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	3/6/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	2002-JW-BX-0002	CFDA #: 16.542	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,660.63	14,801.43	0.00	(14,801.43)	(14,801.43)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,949.00	17,949.00	0.00	0.00	0.00	17,949.00	17,949.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	580.52	580.52	0.00	(580.52)	(580.52)
61SNZ0	Student Labor Unallocated(Bud Only)	9,788.00	9,788.00	0.00	0.00	0.00	9,788.00	9,788.00
*Total: 61 - Salaries and Wages		27,737.00	27,737.00	2,241.15	15,381.95	0.00	12,355.05	12,355.05
65YF10	Full Fringe Benefit Distr Expe	2,275.00	2,275.00	681.77	5,938.07	0.00	(3,663.07)	(3,663.07)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	50.03	50.03	0.00	(50.03)	(50.03)
*Total: 65 - Fringe Benefits		2,275.00	2,275.00	731.80	5,988.10	0.00	(3,713.10)	(3,713.10)
711100	Supplies-General	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
711200	Research Supplies	0.00	0.00	0.00	163.07	0.00	(163.07)	(163.07)
717200	Other Professional Services-General	0.00	0.00	0.00	694.29	0.00	(694.29)	(694.29)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	27,000.00	7,405.00	0.00	0.00	0.00	27,000.00	7,405.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	943.16	0.00	(943.16)	(943.16)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.50	0.00	(21.50)	(21.50)
Subtotal: Non-Travel Support		27,000.00	7,405.00	0.00	1,980.02	0.00	25,019.98	5,424.98
*Total: 71 - Support (Travel & Non-Travel)		27,000.00	7,405.00	0.00	1,980.02	0.00	25,019.98	5,424.98
730001	Subcontracts 01	89,431.00	109,026.00	0.00	0.00	0.00	89,431.00	109,026.00
730002	Subcontracts 02	0.00	0.00	0.00	108,949.21	0.00	(108,949.21)	(108,949.21)
*Total: 73 - Subcontracts		89,431.00	109,026.00	0.00	108,949.21	0.00	(19,518.21)	76.79
**Total Direct Cost Expenditures		146,443.00	146,443.00	2,972.95	132,299.28	0.00	14,143.72	14,143.72
760300	F&A Expenditures	37,100.00	37,100.00	1,367.55	21,990.95	0.00	15,109.05	15,109.05
*Total: 76 - F&A and Internal Allocations		37,100.00	37,100.00	1,367.55	21,990.95	0.00	15,109.05	15,109.05
**Total Indirect Cost Expenditures		37,100.00	37,100.00	1,367.55	21,990.95	0.00	15,109.05	15,109.05
***Total Expenditures		183,543.00	183,543.00	4,340.50	154,290.23	0.00	29,252.77	29,252.77
Revenue								
530000	Federal Programs	0.00	0.00	4,340.50	154,290.23	0.00	(154,290.23)	(154,290.23)
*Total: 53 - Sponsored Programs		0.00	0.00	4,340.50	154,290.23	0.00	(154,290.23)	(154,290.23)
***Total Revenue		0.00	0.00	4,340.50	154,290.23	0.00	(154,290.23)	(154,290.23)

Grant 116054 - 2003-04 CAC Administration
Fund 116057 - Victim Survey

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOJ, Department of Justice		Effective Date:	3/6/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	2002-JW-BX-0002	CFDA #: 16.542	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 116054 - 2003-04 CAC Administration
Fund 116058 - Juvenile Confidentiality

Status: Active
FMGR: Finkelhor, David
Type: Grant

PI:	Finkelhor, David		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	3/6/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	2002-JW-BX-0002	CFDA #: 16.542	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	37,670.65	0.00	(37,670.65)	(37,670.65)
611NZ0	Faculty Unallocated Budget(BudOnly)		29,118.00	29,118.00	0.00	0.00	0.00	29,118.00	29,118.00
61SNZ0	Student Labor Unallocated(Bud Only)		12,168.00	12,168.00	0.00	0.00	0.00	12,168.00	12,168.00
*Total: 61 - Salaries and Wages			41,286.00	41,286.00	0.00	37,670.65	0.00	3,615.35	3,615.35
65YF10	Full Fringe Benefit Distr Expe		12,407.00	12,407.00	0.00	15,156.92	0.00	(2,749.92)	(2,749.92)
*Total: 65 - Fringe Benefits			12,407.00	12,407.00	0.00	15,156.92	0.00	(2,749.92)	(2,749.92)
710	Travel		365.00	365.00	0.00	0.00	0.00	365.00	365.00
710100	Out-of-State Travel		0.00	0.00	0.00	905.39	0.00	(905.39)	(905.39)
710300	Conference Registration Fees		0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Travel			365.00	365.00	0.00	1,255.39	0.00	(890.39)	(890.39)
7112	Research Supplies		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies		0.00	0.00	735.58	809.90	0.00	(809.90)	(809.90)
717200	Other Professional Services-General		0.00	0.00	0.00	169.70	0.00	(169.70)	(169.70)
717254	Oth Prof Ser-Information Tech		0.00	0.00	0.00	145.90	0.00	(145.90)	(145.90)
Subtotal: Non-Travel Support			1,000.00	1,000.00	735.58	1,125.50	0.00	(125.50)	(125.50)
*Total: 71 - Support (Travel & Non-Travel)			1,365.00	1,365.00	735.58	2,380.89	0.00	(1,015.89)	(1,015.89)
**Total Direct Cost Expenditures			55,058.00	55,058.00	735.58	55,208.46	0.00	(150.46)	(150.46)
760300	F&A Expenditures		25,027.00	25,027.00	338.36	25,256.83	0.00	(229.83)	(229.83)
*Total: 76 - F&A and Internal Allocations			25,027.00	25,027.00	338.36	25,256.83	0.00	(229.83)	(229.83)
**Total Indirect Cost Expenditures			25,027.00	25,027.00	338.36	25,256.83	0.00	(229.83)	(229.83)
***Total Expenditures			80,085.00	80,085.00	1,073.94	80,465.29	0.00	(380.29)	(380.29)
Revenue									
530000	Federal Programs		0.00	0.00	1,073.94	80,465.29	0.00	(80,465.29)	(80,465.29)
*Total: 53 - Sponsored Programs			0.00	0.00	1,073.94	80,465.29	0.00	(80,465.29)	(80,465.29)
***Total Revenue			0.00	0.00	1,073.94	80,465.29	0.00	(80,465.29)	(80,465.29)

Grant 116059 - Gun Related Violence in NH
Fund 116059 - Project Safe Neighborhoods

Status: Active
FMGR: Humphrey, John A
Type: Grant

PI:	Humphrey, John A		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	9/1/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	2003-GP-CX-0105	CFDA #: 16.601	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	DOC
Resp Org:	UCIPJW		Expend End Date:		IDC Dist To Code:	UCIPJH	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UCIPJH - PI Jack Humphrey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,013.00	45,985.00	0.00	0.00	0.00	23,013.00	45,985.00
615F10	PAT	0.00	0.00	0.00	2,045.22	0.00	(2,045.22)	(2,045.22)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	9,645.75	67,657.45	0.00	(67,657.45)	(67,657.45)
61SNZ0	Student Labor Unallocated(Bud Only)	42,240.00	42,240.00	0.00	0.00	0.00	42,240.00	42,240.00
*Total: 61 - Salaries and Wages		65,253.00	88,225.00	9,645.75	69,702.67	0.00	(4,449.67)	18,522.33
65YF10	Full Fringe Benefit Distr Expe	5,350.00	7,279.00	0.00	828.35	0.00	4,521.65	6,450.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	864.38	5,728.82	0.00	(5,728.82)	(5,728.82)
*Total: 65 - Fringe Benefits		5,350.00	7,279.00	864.38	6,557.17	0.00	(1,207.17)	721.83
710	Travel	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
710100	Out-of-State Travel	0.00	0.00	0.00	373.45	0.00	(373.45)	(373.45)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	438.75	0.00	(438.75)	(438.75)
Subtotal: Travel		4,600.00	4,600.00	0.00	812.20	0.00	3,787.80	3,787.80
7112	Research Supplies	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	157.25	157.25	0.00	(157.25)	(157.25)
717000	Consulting-General	24,901.00	0.00	0.00	0.00	0.00	24,901.00	0.00
Subtotal: Non-Travel Support		27,701.00	2,800.00	157.25	157.25	0.00	27,543.75	2,642.75
*Total: 71 - Support (Travel & Non-Travel)		32,301.00	7,400.00	157.25	969.45	0.00	31,331.55	6,430.55
**Total Direct Cost Expenditures		102,904.00	102,904.00	10,667.38	77,229.29	0.00	25,674.71	25,674.71
760300	F&A Expenditures	46,991.00	46,991.00	4,906.98	35,479.48	0.00	11,511.52	11,511.52
*Total: 76 - F&A and Internal Allocations		46,991.00	46,991.00	4,906.98	35,479.48	0.00	11,511.52	11,511.52
**Total Indirect Cost Expenditures		46,991.00	46,991.00	4,906.98	35,479.48	0.00	11,511.52	11,511.52
***Total Expenditures		149,895.00	149,895.00	15,574.36	112,708.77	0.00	37,186.23	37,186.23
Revenue								
530000	Federal Programs	0.00	0.00	15,574.36	112,708.77	0.00	(112,708.77)	(112,708.77)
*Total: 53 - Sponsored Programs		0.00	0.00	15,574.36	112,708.77	0.00	(112,708.77)	(112,708.77)
***Total Revenue		0.00	0.00	15,574.36	112,708.77	0.00	(112,708.77)	(112,708.77)

Grant 116060 - Consolidated Advanced Technologies
Fund 116060 - CATLAB 2004

Status: Active Type: Grant
FMGR: Miller, W. Thomas

PI:	Miller, W. Thomas		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	US DOJ, Department of Justice		Effective Date:	2/20/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	2003CKWX0151	CFDA #: 16.710	Term Date:		IDC Rate Code:	URESON 46.00 %	Budget Controls	DOC
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/20/2003 - 05/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	51,559.70	0.00	(51,559.70)	(51,559.70)
611F60	Faculty NTT Research	0.00	0.00	0.00	73,155.08	0.00	(73,155.08)	(73,155.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	244,364.00	276,274.00	0.00	0.00	0.00	244,364.00	276,274.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,622.94	98,481.37	0.00	(98,481.37)	(98,481.37)
613N30	Graduate Research Assistant	0.00	0.00	0.00	163,317.49	0.00	(163,317.49)	(163,317.49)
613NZ0	Grad Unallocated Budget (Bud Only)	170,690.00	208,330.00	0.00	0.00	0.00	170,690.00	208,330.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	43,959.85	0.00	(43,959.85)	(43,959.85)
615F10	PAT	0.00	0.00	0.00	199,337.76	0.00	(199,337.76)	(199,337.76)
615NZ0	PAT Unallocated Budget (Bud Only)	206,201.00	255,970.00	0.00	0.00	0.00	206,201.00	255,970.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	81,542.14	0.00	(81,542.14)	(81,542.14)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	14,114.00	0.00	(14,114.00)	(14,114.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	10.37	0.00	(10.37)	(10.37)
61SNSH	Student Labor	0.00	0.00	0.00	102,114.64	0.00	(102,114.64)	(102,114.64)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00
*Total: 61 - Salaries and Wages		621,255.00	805,574.00	2,622.94	827,592.40	0.00	(206,337.40)	(22,018.40)
65YF10	Full Fringe Benefit Distr Expe	156,364.00	188,685.00	0.00	131,059.74	0.00	25,304.26	57,625.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	220.33	19,999.91	0.00	(19,999.91)	(19,999.91)
*Total: 65 - Fringe Benefits		156,364.00	188,685.00	220.33	151,059.65	0.00	5,304.35	37,625.35
710	Travel	32,656.00	42,656.00	0.00	0.00	0.00	32,656.00	42,656.00
710000	In-State Travel	0.00	0.00	0.00	3,075.08	0.00	(3,075.08)	(3,075.08)
710100	Out-of-State Travel	0.00	0.00	0.00	39,162.58	0.00	(39,162.58)	(39,162.58)
710200	Foreign Travel	0.00	0.00	0.00	5,568.01	0.00	(5,568.01)	(5,568.01)
710300	Conference Registration Fees	0.00	0.00	0.00	4,924.27	0.00	(4,924.27)	(4,924.27)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,035.88	0.00	(2,035.88)	(2,035.88)
Subtotal: Travel		32,656.00	42,656.00	0.00	54,765.82	0.00	(22,109.82)	(12,109.82)
7112	Research Supplies	104,660.00	116,660.00	0.00	0.00	0.00	104,660.00	116,660.00
711200	Research Supplies	0.00	0.00	48.60	93,543.31	0.00	(93,543.31)	(93,543.31)
713000	Printing & Copying-General	0.00	0.00	0.00	4,727.25	0.00	(4,727.25)	(4,727.25)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	176.32	0.00	(176.32)	(176.32)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5,325.85	0.00	(5,325.85)	(5,325.85)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,490.34	0.00	(4,490.34)	(4,490.34)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	14.95	0.00	(14.95)	(14.95)
716063	Maint & Repairs-Computer Hardware	0.00	20,000.00	0.00	10,892.80	0.00	(10,892.80)	9,107.20

Grant 116060 - Consolidated Advanced Technologies
Fund 116060 - CATLAB 2004

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	2/20/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	2003CKWX0151	CFDA #: 16.710	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	DOC
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/20/2003 - 05/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	0.00	7,152.07	0.00	(7,152.07)	(7,152.07)
716120	Rentals-Property or Room	0.00	0.00	0.00	3,313.31	0.00	(3,313.31)	(3,313.31)
716122	Rental off site research facilities	0.00	0.00	0.00	3,146.50	0.00	(3,146.50)	(3,146.50)
717200	Other Professional Services-General	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
718000	Telecom-General	0.00	0.00	0.00	543.90	0.00	(543.90)	(543.90)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,940.39	0.00	(1,940.39)	(1,940.39)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	30.70	477.13	0.00	(477.13)	(477.13)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,405.41	0.00	(1,405.41)	(1,405.41)
719100	Membership Dues & Fees	0.00	0.00	0.00	5,254.88	0.00	(5,254.88)	(5,254.88)
Subtotal: Non-Travel Support		104,660.00	136,660.00	79.30	143,304.41	0.00	(38,644.41)	(6,644.41)
*Total: 71 - Support (Travel & Non-Travel)		137,316.00	179,316.00	79.30	198,070.23	0.00	(60,754.23)	(18,754.23)
721100	Assistantships	83,790.00	83,790.00	0.00	0.00	0.00	83,790.00	83,790.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	89,679.85	0.00	(89,679.85)	(89,679.85)
*Total: 72 - Student and/or Participant Support		83,790.00	83,790.00	0.00	89,679.85	0.00	(5,889.85)	(5,889.85)
740000	Cap Equipment	917,530.25	383,284.00	0.00	36,864.61	0.00	880,665.64	346,419.39
740005	Cap Equipment-Fabricated Equipment	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
740010	Cap Equipment-Flight Parts	0.00	400,006.00	39,194.09	1,137,388.26	0.00	(1,137,388.26)	(737,382.26)
*Total: 74 - Capitalizable Plant and Equipment		917,530.25	1,183,290.00	39,194.09	1,174,252.87	0.00	(256,722.62)	9,037.13
**Total Direct Cost Expenditures		1,916,255.25	2,440,655.00	42,116.66	2,440,655.00	0.00	(524,399.75)	0.00
760300	F&A Expenditures	452,275.00	539,845.00	1,344.38	539,845.00	0.00	(87,570.00)	0.00
*Total: 76 - F&A and Internal Allocations		452,275.00	539,845.00	1,344.38	539,845.00	0.00	(87,570.00)	0.00
**Total Indirect Cost Expenditures		452,275.00	539,845.00	1,344.38	539,845.00	0.00	(87,570.00)	0.00
***Total Expenditures		2,368,530.25	2,980,500.00	43,461.04	2,980,500.00	0.00	(611,969.75)	0.00
Revenue								
530000	Federal Programs	0.00	0.00	43,461.04	2,980,500.00	0.00	(2,980,500.00)	(2,980,500.00)
*Total: 53 - Sponsored Programs		0.00	0.00	43,461.04	2,980,500.00	0.00	(2,980,500.00)	(2,980,500.00)
***Total Revenue		0.00	0.00	43,461.04	2,980,500.00	0.00	(2,980,500.00)	(2,980,500.00)

Grant 116061 - CAC 2004-05 Phase 6 Admin
Fund 116061 - Administration

Status: Active
FMGR: Finkelhor, David
Type: Grant

PI:	Finkelhor, David		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/24/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	530000			Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,431.00	21,431.00	0.00	0.00	0.00	21,431.00	21,431.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	2,682.85	2,682.85	0.00	(2,682.85)	(2,682.85)
613NZ0	Grad Unallocated Budget (Bud Only)	13,100.00	13,100.00	0.00	0.00	0.00	13,100.00	13,100.00
617F10	Operating Staff	0.00	0.00	1,123.31	9,907.84	0.00	(9,907.84)	(9,907.84)
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,753.00	17,753.00	0.00	0.00	0.00	17,753.00	17,753.00
617PLG	Operating Staff-Longevity	0.00	0.00	22.49	198.22	0.00	(198.22)	(198.22)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,742.14	0.00	(1,742.14)	(1,742.14)
61SNZ0	Student Labor Unallocated(Bud Only)	32,375.00	34,189.00	0.00	0.00	0.00	32,375.00	34,189.00
*Total: 61 - Salaries and Wages		84,659.00	86,473.00	3,828.65	14,531.05	0.00	70,127.95	71,941.95
65YF10	Full Fringe Benefit Distr Expe	15,804.00	15,804.00	461.18	3,974.97	0.00	11,829.03	11,829.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	233.13	394.24	0.00	(394.24)	(394.24)
*Total: 65 - Fringe Benefits		15,804.00	15,804.00	694.31	4,369.21	0.00	11,434.79	11,434.79
710	Travel	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
Subtotal: Travel		10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
7112	Research Supplies	7,100.00	8,100.00	0.00	0.00	0.00	7,100.00	8,100.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,032.60	0.00	(2,032.60)	(2,032.60)
717000	Consulting-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	694.29	0.00	(694.29)	(694.29)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	943.16	0.00	(943.16)	(943.16)
Subtotal: Non-Travel Support		7,100.00	9,100.00	0.00	3,670.05	0.00	3,429.95	5,429.95
*Total: 71 - Support (Travel & Non-Travel)		17,600.00	19,600.00	0.00	3,670.05	0.00	13,929.95	15,929.95
721100	Assistantships	16,800.00	16,800.00	0.00	0.00	0.00	16,800.00	16,800.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		16,800.00	16,800.00	0.00	0.00	0.00	16,800.00	16,800.00
730001	Subcontracts 01	0.00	(5,569.00)	0.00	0.00	0.00	0.00	(5,569.00)
*Total: 73 - Subcontracts		0.00	(5,569.00)	0.00	0.00	0.00	0.00	(5,569.00)
**Total Direct Cost Expenditures		134,863.00	133,108.00	4,522.96	22,570.31	0.00	112,292.69	110,537.69
760300	F&A Expenditures	54,309.00	52,554.00	2,080.56	10,382.25	0.00	43,926.75	42,171.75
*Total: 76 - F&A and Internal Allocations		54,309.00	52,554.00	2,080.56	10,382.25	0.00	43,926.75	42,171.75

Grant 116061 - CAC 2004-05 Phase 6 Admin
Fund 116061 - Administration

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/24/2003	IDC Basis Code:	MTDC
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	54,309.00	52,554.00	2,080.56	10,382.25	0.00	43,926.75	42,171.75
***Total Expenditures	189,172.00	185,662.00	6,603.52	32,952.56	0.00	156,219.44	152,709.44
Revenue							
530000 Federal Programs	0.00	0.00	6,603.52	32,952.56	0.00	(32,952.56)	(32,952.56)
*Total: 53 - Sponsored Programs	0.00	0.00	6,603.52	32,952.56	0.00	(32,952.56)	(32,952.56)
***Total Revenue	0.00	0.00	6,603.52	32,952.56	0.00	(32,952.56)	(32,952.56)

Grant 116061 - CAC 2004-05 Phase 6 Admin
Fund 116062 - Reducing Negative Impact

Status: Active Type: Grant
FMGR: Finkelhor, David

PI:	Finkelhor, David		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/24/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	530000			Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,752.54	0.00	(4,752.54)	(4,752.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	56,120.00	56,120.00	0.00	0.00	0.00	56,120.00	56,120.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	29,979.00	46,407.00	0.00	0.00	0.00	29,979.00	46,407.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
*Total: 61 - Salaries and Wages		91,299.00	107,727.00	0.00	4,752.54	0.00	86,546.46	102,974.46
65YF10	Full Fringe Benefit Distr Expe	35,309.00	41,881.00	0.00	1,900.96	0.00	33,408.04	39,980.04
*Total: 65 - Fringe Benefits		35,309.00	41,881.00	0.00	1,900.96	0.00	33,408.04	39,980.04
710	Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Travel		0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
7112	Research Supplies	5,000.00	6,000.00	0.00	0.00	0.00	5,000.00	6,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	(169.70)	(169.70)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	40,000.00	11,000.00	0.00	0.00	0.00	40,000.00	11,000.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	943.16	0.00	(943.16)	(943.16)
Subtotal: Non-Travel Support		45,000.00	17,000.00	0.00	1,112.86	0.00	43,887.14	15,887.14
*Total: 71 - Support (Travel & Non-Travel)		45,000.00	22,000.00	0.00	1,112.86	0.00	43,887.14	20,887.14
**Total Direct Cost Expenditures		171,608.00	171,608.00	0.00	7,766.36	0.00	163,841.64	163,841.64
760300	F&A Expenditures	78,940.00	78,940.00	0.00	3,572.53	0.00	75,367.47	75,367.47
*Total: 76 - F&A and Internal Allocations		78,940.00	78,940.00	0.00	3,572.53	0.00	75,367.47	75,367.47
**Total Indirect Cost Expenditures		78,940.00	78,940.00	0.00	3,572.53	0.00	75,367.47	75,367.47
***Total Expenditures		250,548.00	250,548.00	0.00	11,338.89	0.00	239,209.11	239,209.11
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,338.89	0.00	(11,338.89)	(11,338.89)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	11,338.89	0.00	(11,338.89)	(11,338.89)
***Total Revenue		0.00	0.00	0.00	11,338.89	0.00	(11,338.89)	(11,338.89)

Grant 116061 - CAC 2004-05 Phase 6 Admin
Fund 116063 - Youth Internet Victim Prev Survey

Status: Active
FMGR: Finkelhor, David
Type: Grant

PI:	Finkelhor, David		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/25/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	530000			Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,844.76	62,231.81	0.00	(62,231.81)	(62,231.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	105,366.00	105,366.00	0.00	0.00	0.00	105,366.00	105,366.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1.57	0.00	(1.57)	(1.57)
61SNSH	Student Labor	0.00	0.00	382.50	2,052.63	0.00	(2,052.63)	(2,052.63)
61SNWS	College Work Study	0.00	0.00	0.00	599.22	0.00	(599.22)	(599.22)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	2,686.00	0.00	0.00	0.00	4,500.00	2,686.00
*Total: 61 - Salaries and Wages		109,866.00	108,052.00	3,227.26	64,885.23	0.00	44,980.77	43,166.77
65YF10	Full Fringe Benefit Distr Expe	45,103.00	45,103.00	1,167.92	25,062.49	0.00	20,040.51	20,040.51
*Total: 65 - Fringe Benefits		45,103.00	45,103.00	1,167.92	25,062.49	0.00	20,040.51	20,040.51
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	245.11	0.00	(245.11)	(245.11)
710100	Out-of-State Travel	0.00	0.00	0.00	88.49	0.00	(88.49)	(88.49)
Subtotal: Travel		4,000.00	4,000.00	0.00	333.60	0.00	3,666.40	3,666.40
7112	Research Supplies	7,200.00	6,200.00	0.00	0.00	0.00	7,200.00	6,200.00
711200	Research Supplies	0.00	0.00	0.00	1,869.13	0.00	(1,869.13)	(1,869.13)
717000	Consulting-General	24,000.00	23,000.00	0.00	0.00	0.00	24,000.00	23,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	(169.70)	(169.70)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	19,729.00	(19,729.00)	(19,729.00)
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	1,112.50	3,887.50	(5,000.00)	(5,000.00)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	943.16	0.00	(943.16)	(943.16)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	113.79	227.58	0.00	(227.58)	(227.58)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	56.50	0.00	(56.50)	(56.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	20.72	0.00	(20.72)	(20.72)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	55.36	0.00	(55.36)	(55.36)
Subtotal: Non-Travel Support		31,200.00	29,200.00	113.79	4,454.65	23,616.50	3,128.85	1,128.85
*Total: 71 - Support (Travel & Non-Travel)		35,200.00	33,200.00	113.79	4,788.25	23,616.50	6,795.25	4,795.25
722200	Participant Support	0.00	0.00	0.00	781.43	0.00	(781.43)	(781.43)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	781.43	0.00	(781.43)	(781.43)
730001	Subcontracts 01	59,621.00	65,190.00	0.00	0.00	0.00	59,621.00	65,190.00
730003	Subcontracts 03	0.00	0.00	35,707.86	59,619.09	35,708.16	(95,327.25)	(95,327.25)
*Total: 73 - Subcontracts		59,621.00	65,190.00	35,707.86	59,619.09	35,708.16	(35,706.25)	(30,137.25)

Grant 116061 - CAC 2004-05 Phase 6 Admin
Fund 116063 - Youth Internet Victim Prev Survey

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/25/2003	IDC Basis Code:	MTDC
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
**Total Direct Cost Expenditures			249,790.00	251,545.00	40,216.83	155,136.49	59,324.66	35,328.85	37,083.85
760300	F&A Expenditures		98,977.00	97,222.00	2,074.12	54,937.06	0.00	44,039.94	42,284.94
*Total: 76 - F&A and Internal Allocations			98,977.00	97,222.00	2,074.12	54,937.06	0.00	44,039.94	42,284.94
**Total Indirect Cost Expenditures			98,977.00	97,222.00	2,074.12	54,937.06	0.00	44,039.94	42,284.94
***Total Expenditures			348,767.00	348,767.00	42,290.95	210,073.55	59,324.66	79,368.79	79,368.79
Revenue									
530000	Federal Programs		0.00	0.00	42,290.95	210,073.55	0.00	(210,073.55)	(210,073.55)
*Total: 53 - Sponsored Programs			0.00	0.00	42,290.95	210,073.55	0.00	(210,073.55)	(210,073.55)
***Total Revenue			0.00	0.00	42,290.95	210,073.55	0.00	(210,073.55)	(210,073.55)

Grant 116061 - CAC 2004-05 Phase 6 Admin
Fund 116064 - Developmental Victimization 2

Status: Active
FMGR: Finkelhor, David
Type: Grant

PI:	Finkelhor, David		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/24/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	530000			Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		85,293.00	77,147.00	0.00	0.00	0.00	85,293.00	77,147.00
61SNSH	Student Labor		0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
*Total: 61 - Salaries and Wages			85,293.00	77,147.00	0.00	285.00	0.00	85,008.00	76,862.00
65YF10	Full Fringe Benefit Distr Expe		20,240.00	19,556.00	0.00	0.00	0.00	20,240.00	19,556.00
*Total: 65 - Fringe Benefits			20,240.00	19,556.00	0.00	0.00	0.00	20,240.00	19,556.00
710	Travel		2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
710300	Conference Registration Fees		0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Travel			2,050.00	2,050.00	0.00	275.00	0.00	1,775.00	1,775.00
7112	Research Supplies		6,620.00	6,620.00	0.00	0.00	0.00	6,620.00	6,620.00
711200	Research Supplies		0.00	0.00	0.00	172.41	0.00	(172.41)	(172.41)
716110	Rentals-Copier		0.00	0.00	0.00	17.39	0.00	(17.39)	(17.39)
717200	Other Professional Services-General		0.00	0.00	0.00	169.70	0.00	(169.70)	(169.70)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		0.00	8,830.00	0.00	0.00	0.00	0.00	8,830.00
717216	Oth Prof Ser-ServProvAgmt lt \$9,999		0.00	0.00	0.00	7,929.08	903.92	(8,833.00)	(8,833.00)
717254	Oth Prof Ser-Information Tech		0.00	0.00	0.00	943.16	0.00	(943.16)	(943.16)
Subtotal: Non-Travel Support			6,620.00	15,450.00	0.00	9,231.74	903.92	(3,515.66)	5,314.34
*Total: 71 - Support (Travel & Non-Travel)			8,670.00	17,500.00	0.00	9,506.74	903.92	(1,740.66)	7,089.34
730001	Subcontracts 01		174,760.00	174,760.00	0.00	0.00	0.00	174,760.00	174,760.00
730002	Subcontracts 02		0.00	0.00	0.00	174,595.18	0.00	(174,595.18)	(174,595.18)
*Total: 73 - Subcontracts			174,760.00	174,760.00	0.00	174,595.18	0.00	164.82	164.82
**Total Direct Cost Expenditures			288,963.00	288,963.00	0.00	184,386.92	903.92	103,672.16	103,672.16
760300	F&A Expenditures		64,033.00	64,033.00	0.00	16,004.20	0.00	48,028.80	48,028.80
*Total: 76 - F&A and Internal Allocations			64,033.00	64,033.00	0.00	16,004.20	0.00	48,028.80	48,028.80
**Total Indirect Cost Expenditures			64,033.00	64,033.00	0.00	16,004.20	0.00	48,028.80	48,028.80
***Total Expenditures			352,996.00	352,996.00	0.00	200,391.12	903.92	151,700.96	151,700.96
Revenue									
530000	Federal Programs		0.00	0.00	0.00	200,391.12	0.00	(200,391.12)	(200,391.12)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	200,391.12	0.00	(200,391.12)	(200,391.12)

Grant 116061 - CAC 2004-05 Phase 6 Admin
Fund 116064 - Developmental Victimization 2

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/24/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	530000				Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.00	200,391.12	0.00	(200,391.12)	(200,391.12)

Grant 116061 - CAC 2004-05 Phase 6 Admin
Fund 116065 - Assessment of Child Neglect

Status: Active Type: Grant
FMGR: Finkelhor, David

PI:	Finkelhor, David		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/24/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	530000			Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	52,206.55	0.00	(52,206.55)	(52,206.55)
611NZ0	Faculty Unallocated Budget(BudOnly)	51,101.00	51,101.00	0.00	0.00	0.00	51,101.00	51,101.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	963.20	22,113.78	0.00	(22,113.78)	(22,113.78)
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,060.00	27,060.00	0.00	0.00	0.00	27,060.00	27,060.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	206.54	0.00	(206.54)	(206.54)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	16.14	0.00	(16.14)	(16.14)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,572.80	32,644.30	0.00	(32,644.30)	(32,644.30)
61SNSH	Student Labor	0.00	0.00	0.00	775.97	0.00	(775.97)	(775.97)
61SNZ0	Student Labor Unallocated(Bud Only)	63,462.00	91,257.00	0.00	0.00	0.00	63,462.00	91,257.00
*Total: 61 - Salaries and Wages		141,623.00	169,418.00	4,536.00	107,963.28	0.00	33,659.72	61,454.72
65YF10	Full Fringe Benefit Distr Expe	37,012.00	39,375.00	395.43	29,934.66	0.00	7,077.34	9,440.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	307.88	2,768.62	0.00	(2,768.62)	(2,768.62)
*Total: 65 - Fringe Benefits		37,012.00	39,375.00	703.31	32,703.28	0.00	4,308.72	6,671.72
710	Travel	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
710000	In-State Travel	0.00	0.00	42.12	497.62	0.00	(497.62)	(497.62)
710100	Out-of-State Travel	0.00	0.00	789.19	3,839.60	0.00	(3,839.60)	(3,839.60)
Subtotal: Travel		0.00	5,500.00	831.31	4,337.22	0.00	(4,337.22)	1,162.78
7112	Research Supplies	1,000.00	4,898.00	0.00	0.00	0.00	1,000.00	4,898.00
711200	Research Supplies	0.00	0.00	20.01	497.38	0.00	(497.38)	(497.38)
714000	Postage-General	0.00	0.00	9.99	145.97	0.00	(145.97)	(145.97)
714030	Postage-Express Mail	0.00	0.00	0.00	449.05	0.00	(449.05)	(449.05)
716110	Rentals-Copier	0.00	0.00	3.56	242.33	0.00	(242.33)	(242.33)
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	(169.70)	(169.70)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	943.15	0.00	(943.15)	(943.15)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	66.93	438.52	0.00	(438.52)	(438.52)
718014	Telecom-Telephone Equipment	0.00	0.00	2.71	17.80	0.00	(17.80)	(17.80)
718016	Telecom-Usage (Tolls)	0.00	0.00	9.89	66.68	0.00	(66.68)	(66.68)
Subtotal: Non-Travel Support		1,000.00	4,898.00	113.09	2,970.58	0.00	(1,970.58)	1,927.42
*Total: 71 - Support (Travel & Non-Travel)		1,000.00	10,398.00	944.40	7,307.80	0.00	(6,307.80)	3,090.20
722200	Participant Support	0.00	2,500.00	0.00	3,100.00	0.00	(3,100.00)	(600.00)
*Total: 72 - Student and/or Participant Support		0.00	2,500.00	0.00	3,100.00	0.00	(3,100.00)	(600.00)

Grant 116061 - CAC 2004-05 Phase 6 Admin
Fund 116065 - Assessment of Child Neglect

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2003-JN-FX-0064
Resp Org: UCFRL0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 16.541

Fund Information

Effective Date: 10/24/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UCFRDF

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	75,000.00	32,944.00	0.00	0.00	0.00	75,000.00	32,944.00
730004 Subcontracts 04	0.00	0.00	788.34	18,974.38	13,969.62	(32,944.00)	(32,944.00)
*Total: 73 - Subcontracts	75,000.00	32,944.00	788.34	18,974.38	13,969.62	42,056.00	0.00
**Total Direct Cost Expenditures	254,635.00	254,635.00	6,972.05	170,048.74	13,969.62	70,616.64	70,616.64
760300 F&A Expenditures	94,132.00	94,132.00	3,207.15	78,222.45	0.00	15,909.55	15,909.55
*Total: 76 - F&A and Internal Allocations	94,132.00	94,132.00	3,207.15	78,222.45	0.00	15,909.55	15,909.55
**Total Indirect Cost Expenditures	94,132.00	94,132.00	3,207.15	78,222.45	0.00	15,909.55	15,909.55
***Total Expenditures	348,767.00	348,767.00	10,179.20	248,271.19	13,969.62	86,526.19	86,526.19
Revenue							
530000 Federal Programs	0.00	0.00	10,179.20	248,271.19	0.00	(248,271.19)	(248,271.19)
*Total: 53 - Sponsored Programs	0.00	0.00	10,179.20	248,271.19	0.00	(248,271.19)	(248,271.19)
***Total Revenue	0.00	0.00	10,179.20	248,271.19	0.00	(248,271.19)	(248,271.19)

Grant 116061 - CAC 2004-05 Phase 6 Admin
Fund 116067 - Administration

Status: Active
FMGR: Finkelhor, David
Type: Grant

PI:	Finkelhor, David		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	530000			Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	93,264.00	93,264.00	0.00	0.00	0.00	93,264.00	93,264.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	3,789.34	3,789.34	0.00	(3,789.34)	(3,789.34)
613NZ0	Grad Unallocated Budget (Bud Only)	13,060.00	13,060.00	0.00	0.00	0.00	13,060.00	13,060.00
615F10	PAT	0.00	0.00	440.62	13,747.19	0.00	(13,747.19)	(13,747.19)
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	33,128.00	33,128.00	0.00	0.00	0.00	33,128.00	33,128.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,423.52	0.00	(1,423.52)	(1,423.52)
61SNZ0	Student Labor Unallocated(Bud Only)	27,823.00	27,823.00	0.00	0.00	0.00	27,823.00	27,823.00
*Total: 61 - Salaries and Wages		167,275.00	167,275.00	4,229.96	18,960.05	0.00	148,314.95	148,314.95
65YF10	Full Fringe Benefit Distr Expe	53,554.00	53,554.00	176.25	5,498.85	0.00	48,055.15	48,055.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	326.54	446.11	0.00	(446.11)	(446.11)
*Total: 65 - Fringe Benefits		53,554.00	53,554.00	502.79	5,944.96	0.00	47,609.04	47,609.04
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal: Travel		9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
7112	Research Supplies	27,821.00	27,821.00	0.00	0.00	0.00	27,821.00	27,821.00
716110	Rentals-Copier	0.00	0.00	0.00	157.76	0.00	(157.76)	(157.76)
717000	Consulting-General	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
717200	Other Professional Services-General	0.00	0.00	0.00	694.29	0.00	(694.29)	(694.29)
Subtotal: Non-Travel Support		35,021.00	35,021.00	0.00	852.05	0.00	34,168.95	34,168.95
*Total: 71 - Support (Travel & Non-Travel)		44,021.00	44,021.00	0.00	852.05	0.00	43,168.95	43,168.95
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	8,590.00	8,590.00
*Total: 72 - Student and/or Participant Support		8,590.00	8,590.00	0.00	0.00	0.00	8,590.00	8,590.00
**Total Direct Cost Expenditures		273,440.00	273,440.00	4,732.75	25,757.06	0.00	247,682.94	247,682.94
760300	F&A Expenditures	121,833.00	121,833.00	2,177.08	11,848.39	0.00	109,984.61	109,984.61
*Total: 76 - F&A and Internal Allocations		121,833.00	121,833.00	2,177.08	11,848.39	0.00	109,984.61	109,984.61
**Total Indirect Cost Expenditures		121,833.00	121,833.00	2,177.08	11,848.39	0.00	109,984.61	109,984.61
***Total Expenditures		395,273.00	395,273.00	6,909.83	37,605.45	0.00	357,667.55	357,667.55

Grant 116061 - CAC 2004-05 Phase 6 Admin
Fund 116067 - Administration

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	530000				Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	6,909.83	37,605.45	0.00	(37,605.45)	(37,605.45)
*Total: 53 - Sponsored Programs		0.00	0.00	6,909.83	37,605.45	0.00	(37,605.45)	(37,605.45)
***Total Revenue		0.00	0.00	6,909.83	37,605.45	0.00	(37,605.45)	(37,605.45)

Grant 116061 - CAC 2004-05 Phase 6 Admin
Fund 116068 - Juvenile Prostitution

Status: Active
FMGR: Finkelhor, David
Type: Grant

PI:	Finkelhor, David		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	530000			Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,718.95	19,599.51	0.00	(19,599.51)	(19,599.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	78,767.00	78,767.00	0.00	0.00	0.00	78,767.00	78,767.00
61SNZ0	Student Labor Unallocated(Bud Only)	19,328.00	19,328.00	0.00	0.00	0.00	19,328.00	19,328.00
*Total: 61 - Salaries and Wages		98,095.00	98,095.00	2,718.95	19,599.51	0.00	78,495.49	78,495.49
65YF10	Full Fringe Benefit Distr Expe	33,213.00	33,213.00	1,116.28	7,868.56	0.00	25,344.44	25,344.44
*Total: 65 - Fringe Benefits		33,213.00	33,213.00	1,116.28	7,868.56	0.00	25,344.44	25,344.44
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112	Research Supplies	35,870.00	39,350.00	0.00	0.00	0.00	35,870.00	39,350.00
714000	Postage-General	0.00	0.00	0.60	16.52	0.00	(16.52)	(16.52)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,420.00	0.00	(4,420.00)	(4,420.00)
716110	Rentals-Copier	0.00	0.00	67.05	396.41	0.00	(396.41)	(396.41)
717000	Consulting-General	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	694.29	0.00	(694.29)	(694.29)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	10.00	297.80	0.00	(297.80)	(297.80)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.16	23.74	0.00	(23.74)	(23.74)
719100	Membership Dues & Fees	0.00	0.00	0.00	508.00	0.00	(508.00)	(508.00)
Subtotal: Non-Travel Support		43,870.00	47,350.00	77.81	6,356.76	0.00	37,513.24	40,993.24
*Total: 71 - Support (Travel & Non-Travel)		49,870.00	53,350.00	77.81	6,356.76	0.00	43,513.24	46,993.24
722200	Participant Support	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
*Total: 72 - Student and/or Participant Support		13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
730001	Subcontracts 01	3,480.00	0.00	0.00	0.00	0.00	3,480.00	0.00
*Total: 73 - Subcontracts		3,480.00	0.00	0.00	0.00	0.00	3,480.00	0.00
**Total Direct Cost Expenditures		197,658.00	197,658.00	3,913.04	33,824.83	0.00	163,833.17	163,833.17
760300	F&A Expenditures	90,923.00	90,923.00	1,799.98	15,559.35	0.00	75,363.65	75,363.65
*Total: 76 - F&A and Internal Allocations		90,923.00	90,923.00	1,799.98	15,559.35	0.00	75,363.65	75,363.65
**Total Indirect Cost Expenditures		90,923.00	90,923.00	1,799.98	15,559.35	0.00	75,363.65	75,363.65
***Total Expenditures		288,581.00	288,581.00	5,713.02	49,384.18	0.00	239,196.82	239,196.82

Grant 116061 - CAC 2004-05 Phase 6 Admin
Fund 116068 - Juvenile Prostitution

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	530000				Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
530000	Federal Programs	0.00	0.00	5,713.02	49,384.18	0.00	(49,384.18)	(49,384.18)
*Total: 53 - Sponsored Programs		0.00	0.00	5,713.02	49,384.18	0.00	(49,384.18)	(49,384.18)
***Total Revenue		0.00	0.00	5,713.02	49,384.18	0.00	(49,384.18)	(49,384.18)

Grant 116061 - CAC 2004-05 Phase 6 Admin
Fund 116069 - DV Survey 3

Status: Active
FMGR: Finkelhor, David
Type: Grant

PI:	Finkelhor, David		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	530000			Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		32,016.00	32,016.00	0.00	0.00	0.00	32,016.00	32,016.00
*Total: 61 - Salaries and Wages			32,016.00	32,016.00	0.00	0.00	0.00	32,016.00	32,016.00
65YF10	Full Fringe Benefit Distr Expe		5,909.00	5,909.00	0.00	0.00	0.00	5,909.00	5,909.00
*Total: 65 - Fringe Benefits			5,909.00	5,909.00	0.00	0.00	0.00	5,909.00	5,909.00
7112	Research Supplies		2,896.00	2,896.00	0.00	0.00	0.00	2,896.00	2,896.00
717200	Other Professional Services-General		0.00	0.00	0.00	169.70	0.00	(169.70)	(169.70)
Subtotal: Non-Travel Support			2,896.00	2,896.00	0.00	169.70	0.00	2,726.30	2,726.30
*Total: 71 - Support (Travel & Non-Travel)			2,896.00	2,896.00	0.00	169.70	0.00	2,726.30	2,726.30
730001	Subcontracts 01		202,911.00	202,911.00	0.00	0.00	0.00	202,911.00	202,911.00
*Total: 73 - Subcontracts			202,911.00	202,911.00	0.00	0.00	0.00	202,911.00	202,911.00
**Total Direct Cost Expenditures			243,732.00	243,732.00	0.00	169.70	0.00	243,562.30	243,562.30
760300	F&A Expenditures		30,278.00	30,278.00	0.00	78.06	0.00	30,199.94	30,199.94
*Total: 76 - F&A and Internal Allocations			30,278.00	30,278.00	0.00	78.06	0.00	30,199.94	30,199.94
**Total Indirect Cost Expenditures			30,278.00	30,278.00	0.00	78.06	0.00	30,199.94	30,199.94
***Total Expenditures			274,010.00	274,010.00	0.00	247.76	0.00	273,762.24	273,762.24
Revenue									
530000	Federal Programs		0.00	0.00	0.00	247.76	0.00	(247.76)	(247.76)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	247.76	0.00	(247.76)	(247.76)
***Total Revenue			0.00	0.00	0.00	247.76	0.00	(247.76)	(247.76)

Grant 116061 - CAC 2004-05 Phase 6 Admin
Fund 116070 - DCYF Data Improvement

Status: Active
FMGR: Finkelhor, David
Type: Grant

PI:	Finkelhor, David		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	530000			Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	26,822.56	0.00	(26,822.56)	(26,822.56)
611NZ0	Faculty Unallocated Budget(BudOnly)		46,426.00	46,426.00	0.00	0.00	0.00	46,426.00	46,426.00
611PST	[NSE] Summer Salary AY Fac-Teaching		0.00	0.00	2,476.17	2,476.17	0.00	(2,476.17)	(2,476.17)
617F10	Operating Staff		0.00	0.00	895.43	5,835.75	0.00	(5,835.75)	(5,835.75)
61SNZ0	Student Labor Unallocated(Bud Only)		21,450.00	21,450.00	0.00	0.00	0.00	21,450.00	21,450.00
*Total: 61 - Salaries and Wages			67,876.00	67,876.00	3,371.60	35,134.48	0.00	32,741.52	32,741.52
65YF10	Full Fringe Benefit Distr Expe		25,890.00	25,890.00	367.62	13,072.74	0.00	12,817.26	12,817.26
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	213.37	213.37	0.00	(213.37)	(213.37)
*Total: 65 - Fringe Benefits			25,890.00	25,890.00	580.99	13,286.11	0.00	12,603.89	12,603.89
710	Travel		10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
710000	In-State Travel		0.00	0.00	28.35	137.55	0.00	(137.55)	(137.55)
710300	Conference Registration Fees		0.00	0.00	75.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel			10,500.00	10,500.00	103.35	212.55	0.00	10,287.45	10,287.45
711200	Research Supplies		0.00	0.00	0.00	234.62	0.00	(234.62)	(234.62)
716110	Rentals-Copier		0.00	0.00	34.48	134.60	0.00	(134.60)	(134.60)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.85	0.89	0.00	(0.89)	(0.89)
Subtotal: Non-Travel Support			0.00	0.00	35.33	370.11	0.00	(370.11)	(370.11)
*Total: 71 - Support (Travel & Non-Travel)			10,500.00	10,500.00	138.68	582.66	0.00	9,917.34	9,917.34
**Total Direct Cost Expenditures			104,266.00	104,266.00	4,091.27	49,003.25	0.00	55,262.75	55,262.75
760300	F&A Expenditures		47,962.00	47,962.00	1,881.97	22,541.41	0.00	25,420.59	25,420.59
*Total: 76 - F&A and Internal Allocations			47,962.00	47,962.00	1,881.97	22,541.41	0.00	25,420.59	25,420.59
**Total Indirect Cost Expenditures			47,962.00	47,962.00	1,881.97	22,541.41	0.00	25,420.59	25,420.59
***Total Expenditures			152,228.00	152,228.00	5,973.24	71,544.66	0.00	80,683.34	80,683.34
Revenue									
530000	Federal Programs		0.00	0.00	5,973.24	71,544.66	0.00	(71,544.66)	(71,544.66)
*Total: 53 - Sponsored Programs			0.00	0.00	5,973.24	71,544.66	0.00	(71,544.66)	(71,544.66)
***Total Revenue			0.00	0.00	5,973.24	71,544.66	0.00	(71,544.66)	(71,544.66)

Grant 116061 - CAC 2004-05 Phase 6 Admin
Fund 116071 - Bullying & Sexual Harassment

Status: Active
FMGR: Finkelhor, David
Type: Grant

PI:	Finkelhor, David		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	530000			Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,014.00	9,014.00	0.00	0.00	0.00	9,014.00	9,014.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	8,954.30	8,954.30	0.00	(8,954.30)	(8,954.30)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	5,277.71	35,488.05	0.00	(35,488.05)	(35,488.05)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	109.37	0.00	(109.37)	(109.37)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	132.69	0.00	(132.69)	(132.69)
61SNSH	Student Labor	0.00	0.00	105.00	856.56	0.00	(856.56)	(856.56)
61SNZ0	Student Labor Unallocated(Bud Only)	87,500.00	87,500.00	0.00	0.00	0.00	87,500.00	87,500.00
*Total: 61 - Salaries and Wages		96,514.00	96,514.00	14,337.01	45,540.97	0.00	50,973.03	50,973.03
65YF10	Full Fringe Benefit Distr Expe	8,204.00	8,204.00	0.00	0.00	0.00	8,204.00	8,204.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,226.41	3,773.24	0.00	(3,773.24)	(3,773.24)
*Total: 65 - Fringe Benefits		8,204.00	8,204.00	1,226.41	3,773.24	0.00	4,430.76	4,430.76
710	Travel	1,824.00	1,824.00	0.00	0.00	0.00	1,824.00	1,824.00
710100	Out-of-State Travel	0.00	0.00	276.48	1,495.53	0.00	(1,495.53)	(1,495.53)
Subtotal: Travel		1,824.00	1,824.00	276.48	1,495.53	0.00	328.47	328.47
7112	Research Supplies	24,096.00	24,096.00	0.00	0.00	0.00	24,096.00	24,096.00
711200	Research Supplies	0.00	0.00	(26.38)	1,095.10	0.00	(1,095.10)	(1,095.10)
713000	Printing & Copying-General	0.00	0.00	890.29	2,400.43	0.00	(2,400.43)	(2,400.43)
714000	Postage-General	0.00	0.00	211.52	525.87	0.00	(525.87)	(525.87)
716110	Rentals-Copier	0.00	0.00	16.27	158.73	0.00	(158.73)	(158.73)
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	(169.70)	(169.70)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	36.69	293.52	0.00	(293.52)	(293.52)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.99	29.94	0.00	(29.94)	(29.94)
Subtotal: Non-Travel Support		24,096.00	24,096.00	1,129.38	4,673.29	0.00	19,422.71	19,422.71
*Total: 71 - Support (Travel & Non-Travel)		25,920.00	25,920.00	1,405.86	6,168.82	0.00	19,751.18	19,751.18
722200	Participant Support	0.00	0.00	3,920.00	16,280.00	0.00	(16,280.00)	(16,280.00)
722220	Participant Sup-Post Doctoral	23,400.00	23,400.00	20.00	20.00	0.00	23,380.00	23,380.00
*Total: 72 - Student and/or Participant Support		23,400.00	23,400.00	3,940.00	16,300.00	0.00	7,100.00	7,100.00
**Total Direct Cost Expenditures		154,038.00	154,038.00	20,909.28	71,783.03	0.00	82,254.97	82,254.97
760300	F&A Expenditures	60,094.00	60,094.00	9,618.26	33,020.12	0.00	27,073.88	27,073.88
*Total: 76 - F&A and Internal Allocations		60,094.00	60,094.00	9,618.26	33,020.12	0.00	27,073.88	27,073.88

Grant 116061 - CAC 2004-05 Phase 6 Admin
Fund 116071 - Bullying & Sexual Harassment

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	60,094.00	60,094.00	9,618.26	33,020.12	0.00	27,073.88	27,073.88
***Total Expenditures	214,132.00	214,132.00	30,527.54	104,803.15	0.00	109,328.85	109,328.85
Revenue							
530000 Federal Programs	0.00	0.00	30,527.54	104,803.15	0.00	(104,803.15)	(104,803.15)
*Total: 53 - Sponsored Programs	0.00	0.00	30,527.54	104,803.15	0.00	(104,803.15)	(104,803.15)
***Total Revenue	0.00	0.00	30,527.54	104,803.15	0.00	(104,803.15)	(104,803.15)

Grant 116061 - CAC 2004-05 Phase 6 Admin
Fund 116072 - Compliant Victims of Sexual Abuse

Status: Active
FMGR: Finkelhor, David
Type: Grant

PI:	Finkelhor, David		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	530000			Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,607.04	0.00	(1,607.04)	(1,607.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	44,659.00	44,659.00	0.00	0.00	0.00	44,659.00	44,659.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		44,659.00	44,659.00	0.00	1,607.04	0.00	43,051.96	43,051.96
65YF10	Full Fringe Benefit Distr Expe	18,087.00	18,087.00	0.00	642.82	0.00	17,444.18	17,444.18
*Total: 65 - Fringe Benefits		18,087.00	18,087.00	0.00	642.82	0.00	17,444.18	17,444.18
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	(169.70)	(169.70)
Subtotal: Non-Travel Support		5,000.00	5,000.00	0.00	169.70	0.00	4,830.30	4,830.30
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	169.70	0.00	9,830.30	9,830.30
722220	Participant Sup-Post Doctoral	6,750.00	6,750.00	0.00	0.00	0.00	6,750.00	6,750.00
*Total: 72 - Student and/or Participant Support		6,750.00	6,750.00	0.00	0.00	0.00	6,750.00	6,750.00
730001	Subcontracts 01	35,491.00	35,491.00	0.00	0.00	0.00	35,491.00	35,491.00
*Total: 73 - Subcontracts		35,491.00	35,491.00	0.00	0.00	0.00	35,491.00	35,491.00
**Total Direct Cost Expenditures		114,987.00	114,987.00	0.00	2,419.56	0.00	112,567.44	112,567.44
760300	F&A Expenditures	44,964.00	44,964.00	0.00	1,112.98	0.00	43,851.02	43,851.02
*Total: 76 - F&A and Internal Allocations		44,964.00	44,964.00	0.00	1,112.98	0.00	43,851.02	43,851.02
**Total Indirect Cost Expenditures		44,964.00	44,964.00	0.00	1,112.98	0.00	43,851.02	43,851.02
***Total Expenditures		159,951.00	159,951.00	0.00	3,532.54	0.00	156,418.46	156,418.46
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,532.54	0.00	(3,532.54)	(3,532.54)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3,532.54	0.00	(3,532.54)	(3,532.54)
***Total Revenue		0.00	0.00	0.00	3,532.54	0.00	(3,532.54)	(3,532.54)

Grant 116066 - Combat Violent Crimes Against Women
Fund 116066 - Violent Crimes Against Women

Status: Active
FMGR: Dean, Paul H
Type: Grant

PI:	Dean, Paul H		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/3/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	2003-WA-BX-0011	CFDA #: 16.580	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UJPPOL		Expend End Date:		IDC Dist To Code:	UGPDPD	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UGPDPD - PI Paul Dean

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	3,073.43	4,756.36	0.00	(4,756.36)	(4,756.36)
615NZ0	PAT Unallocated Budget (Bud Only)		14,600.00	4,372.00	0.00	0.00	0.00	14,600.00	4,372.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	4,635.16	25,355.12	0.00	(25,355.12)	(25,355.12)
61CPHS	[NSH] Non-Status - Shift		0.00	0.00	0.00	6.47	0.00	(6.47)	(6.47)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	5,088.00	40,751.50	0.00	(40,751.50)	(40,751.50)
61SNSH	Student Labor		0.00	0.00	218.50	648.78	0.00	(648.78)	(648.78)
61SNWS	College Work Study		0.00	0.00	262.47	2,000.95	0.00	(2,000.95)	(2,000.95)
61SNZ0	Student Labor Unallocated(Bud Only)		11,520.00	107,680.00	0.00	0.00	0.00	11,520.00	107,680.00
*Total: 61 - Salaries and Wages			26,120.00	112,052.00	13,277.56	73,519.18	0.00	(47,399.18)	38,532.82
65YF10	Full Fringe Benefit Distr Expe		6,881.00	11,696.00	1,235.54	1,908.74	0.00	4,972.26	9,787.26
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	831.86	5,568.66	0.00	(5,568.66)	(5,568.66)
*Total: 65 - Fringe Benefits			6,881.00	11,696.00	2,067.40	7,477.40	0.00	(596.40)	4,218.60
710	Travel		20,700.00	12,475.00	0.00	0.00	0.00	20,700.00	12,475.00
710100	Out-of-State Travel		0.00	0.00	1,982.12	7,343.09	0.00	(7,343.09)	(7,343.09)
710300	Conference Registration Fees		0.00	0.00	140.00	1,280.00	0.00	(1,280.00)	(1,280.00)
Subtotal: Travel			20,700.00	12,475.00	2,122.12	8,623.09	0.00	12,076.91	3,851.91
711100	Supplies-General		0.00	0.00	(34.00)	0.00	0.00	0.00	0.00
7112	Research Supplies		39,613.00	11,000.00	0.00	0.00	0.00	39,613.00	11,000.00
711200	Research Supplies		0.00	0.00	1,117.75	8,029.02	0.00	(8,029.02)	(8,029.02)
713000	Printing & Copying-General		0.00	0.00	(210.54)	0.00	0.00	0.00	0.00
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General		44,000.00	3,000.00	500.00	4,750.00	0.00	39,250.00	(1,750.00)
717200	Other Professional Services-General		0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	(460.42)	44.19	0.00	(44.19)	(44.19)
718006	Telecom-Cellular Phones		0.00	0.00	0.00	526.24	0.00	(526.24)	(526.24)
718014	Telecom-Telephone Equipment		0.00	0.00	(305.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	(30.18)	2.94	0.00	(2.94)	(2.94)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	1,011.29	0.00	(1,011.29)	(1,011.29)
71CZ00	Other Expenses-Deductions		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support			83,613.00	14,000.00	77.61	14,363.68	0.00	69,249.32	(363.68)
*Total: 71 - Support (Travel & Non-Travel)			104,313.00	26,475.00	2,199.73	22,986.77	0.00	81,326.23	3,488.23

Grant 116066 - Combat Violent Crimes Against Women
Fund 116066 - Violent Crimes Against Women

Status: Active
FMGR: Dean, Paul H

Type: Grant

PI:	Dean, Paul H		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/3/2003	IDC Basis Code:	MTDC
Sponsor ID:	2003-WA-BX-0011	CFDA #: 16.580	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UJPPOL		Expend End Date:		IDC Dist To Code:	UGPDPD
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UGPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722200 Participant Support	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
740000 Cap Equipment	18,800.00	1,889.00	0.00	0.00	0.00	18,800.00	1,889.00
*Total: 74 - Capitalizable Plant and Equipment	18,800.00	1,889.00	0.00	0.00	0.00	18,800.00	1,889.00
**Total Direct Cost Expenditures	156,114.00	152,112.00	17,544.69	104,233.35	0.00	51,880.65	47,878.65
760300 F&A Expenditures	42,568.00	46,570.00	5,438.90	32,312.43	0.00	10,255.57	14,257.57
*Total: 76 - F&A and Internal Allocations	42,568.00	46,570.00	5,438.90	32,312.43	0.00	10,255.57	14,257.57
**Total Indirect Cost Expenditures	42,568.00	46,570.00	5,438.90	32,312.43	0.00	10,255.57	14,257.57
***Total Expenditures	198,682.00	198,682.00	22,983.59	136,545.78	0.00	62,136.22	62,136.22
Revenue							
530000 Federal Programs	0.00	0.00	22,983.59	136,545.78	0.00	(136,545.78)	(136,545.78)
*Total: 53 - Sponsored Programs	0.00	0.00	22,983.59	136,545.78	0.00	(136,545.78)	(136,545.78)
***Total Revenue	0.00	0.00	22,983.59	136,545.78	0.00	(136,545.78)	(136,545.78)

Grant 116066 - Combat Violent Crimes Against Women
Fund 116066 - Violent Crimes Against Women

Status: Active
FMGR: Dean, Paul H

Type: Grant

PI:	Dean, Paul H
Sponsor:	US DOJ, Department of Justice
Sponsor ID:	2003-WA-BX-0011
Resp Org:	UJPPOL
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005

CFDA #: 16.580

Fund Information

Effective Date: 12/3/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UGPDPD	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UJPDPD - PI Paul Dean

[illegible]

Grant 116073 - Public Safety Management Project
Fund 116073 - Public Safety Management Project

Status: Active
FMGR: Messer, Patrick
Type: Grant

PI:	Messer, Patrick		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/20/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	2004CKWX0364	CFDA #: 16.710	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	NHTEN
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/23/2004 - 01/22/2006		Rev Account:	530000			Idc Waiver	NO

Org URRCPM - PI Patrick Messer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	19,341.03	148,670.21	0.00	(148,670.21)	(148,670.21)
615NZ0	PAT Unallocated Budget (Bud Only)	222,640.00	222,640.00	0.00	0.00	0.00	222,640.00	222,640.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	66.50	0.00	(66.50)	(66.50)
*Total: 61 - Salaries and Wages		222,640.00	222,640.00	19,341.03	148,736.71	0.00	73,903.29	73,903.29
65YF10	Full Fringe Benefit Distr Expe	90,169.00	90,169.00	7,940.49	59,672.24	0.00	30,496.76	30,496.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5.59	0.00	(5.59)	(5.59)
*Total: 65 - Fringe Benefits		90,169.00	90,169.00	7,940.49	59,677.83	0.00	30,491.17	30,491.17
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
711138	Supplies-Parts	0.00	0.00	994.85	5,751.73	0.00	(5,751.73)	(5,751.73)
711160	Supplies-Books	0.00	0.00	22.50	170.18	0.00	(170.18)	(170.18)
7112	Research Supplies	14,825.00	14,825.00	0.00	0.00	0.00	14,825.00	14,825.00
Subtotal: Non-Travel Support		14,825.00	14,825.00	1,017.35	5,971.91	0.00	8,853.09	8,853.09
*Total: 71 - Support (Travel & Non-Travel)		14,825.00	14,825.00	1,017.35	5,971.91	0.00	8,853.09	8,853.09
730001	Subcontracts 01	1,379,004.00	1,379,004.00	0.00	687,898.88	0.00	691,105.12	691,105.12
*Total: 73 - Subcontracts		1,379,004.00	1,379,004.00	0.00	687,898.88	0.00	691,105.12	691,105.12
740000	Cap Equipment	163,000.00	163,000.00	0.00	52,152.00	6,317.83	104,530.17	104,530.17
740003	Grants Trans Cap Eq \$3K-\$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		163,000.00	163,000.00	0.00	52,152.00	6,317.83	104,530.17	104,530.17
**Total Direct Cost Expenditures		1,869,638.00	1,869,638.00	28,298.87	954,437.33	6,317.83	908,882.84	908,882.84
760300	F&A Expenditures	109,317.00	109,317.00	8,772.65	74,209.78	0.00	35,107.22	35,107.22
*Total: 76 - F&A and Internal Allocations		109,317.00	109,317.00	8,772.65	74,209.78	0.00	35,107.22	35,107.22
**Total Indirect Cost Expenditures		109,317.00	109,317.00	8,772.65	74,209.78	0.00	35,107.22	35,107.22
***Total Expenditures		1,978,955.00	1,978,955.00	37,071.52	1,028,647.11	6,317.83	943,990.06	943,990.06
Revenue								
530000	Federal Programs	0.00	0.00	37,071.52	1,028,647.11	0.00	(1,028,647.11)	(1,028,647.11)
*Total: 53 - Sponsored Programs		0.00	0.00	37,071.52	1,028,647.11	0.00	(1,028,647.11)	(1,028,647.11)
***Total Revenue		0.00	0.00	37,071.52	1,028,647.11	0.00	(1,028,647.11)	(1,028,647.11)

Grant 116074 - CATLAB RII

Status: Active

Type: Grant

Fund 116074 - CATLAB Records Interoperability

FMGR: Kun, Andrew L

PI:	Kun, Andrew L		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	7/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	2004CKWX0120	CFDA #: 16.710	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	NHTEN
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/23/2004 - 01/22/2006		Rev Account:	530000			Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	73,562.00	73,562.00	0.00	0.00	0.00	73,562.00	73,562.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	14,494.33	14,494.33	0.00	(14,494.33)	(14,494.33)
613NZ0	Grad Unallocated Budget (Bud Only)	21,770.00	21,770.00	0.00	0.00	0.00	21,770.00	21,770.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,829.36	3,829.36	0.00	(3,829.36)	(3,829.36)
615NZ0	PAT Unallocated Budget (Bud Only)	43,776.00	43,776.00	0.00	0.00	0.00	43,776.00	43,776.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		139,108.00	139,108.00	18,323.69	18,323.69	0.00	120,784.31	120,784.31
65YF10	Full Fringe Benefit Distr Expe	37,720.00	37,720.00	0.00	0.00	0.00	37,720.00	37,720.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,579.01	1,579.01	0.00	(1,579.01)	(1,579.01)
*Total: 65 - Fringe Benefits		37,720.00	37,720.00	1,579.01	1,579.01	0.00	36,140.99	36,140.99
710	Travel	8,724.00	8,724.00	0.00	0.00	0.00	8,724.00	8,724.00
Subtotal: Travel		8,724.00	8,724.00	0.00	0.00	0.00	8,724.00	8,724.00
711100	Supplies-General	0.00	0.00	0.00	172.14	0.00	(172.14)	(172.14)
7112	Research Supplies	192,540.00	192,540.00	0.00	0.00	0.00	192,540.00	192,540.00
711200	Research Supplies	0.00	0.00	0.00	197.58	0.00	(197.58)	(197.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	85.69	0.00	(85.69)	(85.69)
719100	Membership Dues & Fees	0.00	0.00	0.00	379.19	0.00	(379.19)	(379.19)
Subtotal: Non-Travel Support		192,540.00	192,540.00	0.00	834.60	0.00	191,705.40	191,705.40
*Total: 71 - Support (Travel & Non-Travel)		201,264.00	201,264.00	0.00	834.60	0.00	200,429.40	200,429.40
721100	Assistantships	8,812.00	8,812.00	0.00	0.00	0.00	8,812.00	8,812.00
*Total: 72 - Student and/or Participant Support		8,812.00	8,812.00	0.00	0.00	0.00	8,812.00	8,812.00
740000	Cap Equipment	371,300.00	371,300.00	0.00	102,808.48	0.00	268,491.52	268,491.52
740005	Cap Equipment-Fabricated Equipment	382,000.00	382,000.00	0.00	0.00	0.00	382,000.00	382,000.00
740010	Cap Equipment-Flight Parts	0.00	0.00	22,650.00	82,567.00	0.00	(82,567.00)	(82,567.00)
*Total: 74 - Capitalizable Plant and Equipment		753,300.00	753,300.00	22,650.00	185,375.48	0.00	567,924.52	567,924.52
**Total Direct Cost Expenditures		1,140,204.00	1,140,204.00	42,552.70	206,112.78	0.00	934,091.22	934,091.22
760300	F&A Expenditures	96,643.00	96,643.00	9,155.26	9,539.18	0.00	87,103.82	87,103.82
*Total: 76 - F&A and Internal Allocations		96,643.00	96,643.00	9,155.26	9,539.18	0.00	87,103.82	87,103.82
**Total Indirect Cost Expenditures		96,643.00	96,643.00	9,155.26	9,539.18	0.00	87,103.82	87,103.82

Grant 116074 - CATLAB RII
Fund 116074 - CATLAB Records Interoperability

Status: Active
FMGR: Kun, Andrew L
Type: Grant

PI:	Kun, Andrew L		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	7/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	2004CKWX0120	CFDA #: 16.710	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/23/2004 - 01/22/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	NHTEN
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	1,236,847.00	1,236,847.00	51,707.96	215,651.96	0.00	1,021,195.04	1,021,195.04
Revenue							
530000 Federal Programs	0.00	0.00	51,707.96	215,651.96	0.00	(215,651.96)	(215,651.96)
*Total: 53 - Sponsored Programs	0.00	0.00	51,707.96	215,651.96	0.00	(215,651.96)	(215,651.96)
***Total Revenue	0.00	0.00	51,707.96	215,651.96	0.00	(215,651.96)	(215,651.96)

Grant 116075 - Catlab Testing and Development
Fund 116075 - CATLAB Testing & Development

Status: Active
FMGR: Kun, Andrew L
Type: Grant

PI:	Kun, Andrew L		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	7/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	2004CKWX0121	CFDA #: 16.710	Term Date:		IDC Rate Code:	URES0N	Budget Controls	NHTEN
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/23/2004 - 01/22/2006		Rev Account:	530000			Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	36,529.60	0.00	(36,529.60)	(36,529.60)
611F60	Faculty NTT Research	0.00	0.00	12,138.34	92,582.19	0.00	(92,582.19)	(92,582.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	216,849.00	216,849.00	0.00	0.00	0.00	216,849.00	216,849.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	30,990.32	60,296.28	0.00	(60,296.28)	(60,296.28)
613N30	Graduate Research Assistant	0.00	0.00	0.00	42,762.54	0.00	(42,762.54)	(42,762.54)
613NZ0	Grad Unallocated Budget (Bud Only)	174,160.00	174,160.00	0.00	0.00	0.00	174,160.00	174,160.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	30,945.35	30,945.35	0.00	(30,945.35)	(30,945.35)
615F10	PAT	0.00	0.00	21,803.88	199,839.02	0.00	(199,839.02)	(199,839.02)
615NZ0	PAT Unallocated Budget (Bud Only)	250,363.00	250,363.00	0.00	0.00	0.00	250,363.00	250,363.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	8,738.68	25,538.68	0.00	(25,538.68)	(25,538.68)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	4,488.00	4,488.00	0.00	(4,488.00)	(4,488.00)
61SNSH	Student Labor	0.00	0.00	4,047.00	30,010.75	0.00	(30,010.75)	(30,010.75)
61SNZ0	Student Labor Unallocated(Bud Only)	64,860.00	64,860.00	0.00	0.00	0.00	64,860.00	64,860.00
*Total: 61 - Salaries and Wages		706,232.00	706,232.00	113,151.57	522,992.41	0.00	183,239.59	183,239.59
65YF10	Full Fringe Benefit Distr Expe	165,223.00	165,223.00	13,952.98	131,956.31	0.00	33,266.69	33,266.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	6,480.93	10,353.84	0.00	(10,353.84)	(10,353.84)
*Total: 65 - Fringe Benefits		165,223.00	165,223.00	20,433.91	142,310.15	0.00	22,912.85	22,912.85
710	Travel	41,917.00	41,917.00	0.00	0.00	0.00	41,917.00	41,917.00
710000	In-State Travel	0.00	0.00	79.45	986.50	0.00	(986.50)	(986.50)
710100	Out-of-State Travel	0.00	0.00	2,962.19	14,498.18	0.00	(14,498.18)	(14,498.18)
710200	Foreign Travel	0.00	0.00	0.00	2,589.56	0.00	(2,589.56)	(2,589.56)
710300	Conference Registration Fees	0.00	0.00	250.00	3,499.98	0.00	(3,499.98)	(3,499.98)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	945.17	0.00	(945.17)	(945.17)
Subtotal: Travel		41,917.00	41,917.00	3,291.64	22,519.39	0.00	19,397.61	19,397.61
711000	Purchasing Cards	0.00	0.00	0.00	154.38	0.00	(154.38)	(154.38)
711100	Supplies-General	0.00	0.00	0.00	127.93	0.00	(127.93)	(127.93)
7112	Research Supplies	69,050.00	69,050.00	0.00	0.00	0.00	69,050.00	69,050.00
711200	Research Supplies	0.00	0.00	2,310.87	18,300.39	0.00	(18,300.39)	(18,300.39)
713000	Printing & Copying-General	0.00	0.00	1,585.00	1,655.00	0.00	(1,655.00)	(1,655.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	37.00	174.71	0.00	(174.71)	(174.71)
714010	Postage-Off Campus Mail Services	0.00	0.00	394.70	2,344.44	0.00	(2,344.44)	(2,344.44)
716000	Maintenance & Repairs-General	0.00	0.00	203.30	6,267.03	0.00	(6,267.03)	(6,267.03)
716100	Rentals & Leases-General	0.00	0.00	63.86	63.86	0.00	(63.86)	(63.86)
716120	Rentals-Property or Room	0.00	0.00	1,392.95	4,336.78	0.00	(4,336.78)	(4,336.78)

Grant 116075 - Catlab Testing and Development
Fund 116075 - CATLAB Testing & Development

Status: Active
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	7/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	2004CKWX0121	CFDA #: 16.710	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	NHTEN
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/23/2004 - 01/22/2006		Rev Account:	530000			Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
716122	Rental off site research facilities		0.00	0.00	342.00	342.00	0.00	(342.00)	(342.00)
718000	Telecom-General		0.00	0.00	60.52	424.30	0.00	(424.30)	(424.30)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	79.11	237.33	0.00	(237.33)	(237.33)
718016	Telecom-Usage (Tolls)		0.00	0.00	10.44	31.76	0.00	(31.76)	(31.76)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	319.69	599.96	0.00	(599.96)	(599.96)
719100	Membership Dues & Fees		0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
Subtotal: Non-Travel Support			69,050.00	69,050.00	6,799.44	35,229.87	0.00	33,820.13	33,820.13
*Total: 71 - Support (Travel & Non-Travel)			110,967.00	110,967.00	10,091.08	57,749.26	0.00	53,217.74	53,217.74
721100	Assistantships		70,496.00	70,496.00	0.00	0.00	0.00	70,496.00	70,496.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	15,325.15	0.00	(15,325.15)	(15,325.15)
722200	Participant Support		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 72 - Student and/or Participant Support			71,496.00	71,496.00	0.00	15,325.15	0.00	56,170.85	56,170.85
740000	Cap Equipment		1,462,140.00	1,462,140.00	23,353.52	127,765.52	10,228.00	1,324,146.48	1,324,146.48
740010	Cap Equipment-Flight Parts		0.00	0.00	77,721.46	384,221.17	246,596.35	(630,817.52)	(630,817.52)
*Total: 74 - Capitalizable Plant and Equipment			1,462,140.00	1,462,140.00	101,074.98	511,986.69	256,824.35	693,328.96	693,328.96
**Total Direct Cost Expenditures			2,516,058.00	2,516,058.00	244,751.54	1,250,363.66	256,824.35	1,008,869.99	1,008,869.99
760300	F&A Expenditures		452,374.00	452,374.00	65,933.97	332,446.73	0.00	119,927.27	119,927.27
*Total: 76 - F&A and Internal Allocations			452,374.00	452,374.00	65,933.97	332,446.73	0.00	119,927.27	119,927.27
**Total Indirect Cost Expenditures			452,374.00	452,374.00	65,933.97	332,446.73	0.00	119,927.27	119,927.27
***Total Expenditures			2,968,432.00	2,968,432.00	310,685.51	1,582,810.39	256,824.35	1,128,797.26	1,128,797.26
Revenue									
530000	Federal Programs		0.00	0.00	310,161.51	1,582,810.39	0.00	(1,582,810.39)	(1,582,810.39)
*Total: 53 - Sponsored Programs			0.00	0.00	310,161.51	1,582,810.39	0.00	(1,582,810.39)	(1,582,810.39)
***Total Revenue			0.00	0.00	310,161.51	1,582,810.39	0.00	(1,582,810.39)	(1,582,810.39)

Grant 119001 - Mexico's Subnational Electoral
Fund 119001 - Mexico's Subnational Electoral

Status: Active Type: Grant
FMGR: Eisenstadt, Todd A

PI:	Eisenstadt, Todd A	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Agency for International Development (USAID)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	523A00000003000	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UCPOLT	Expend End Date:		IDC Dist To Code:	UCPSTE
FRAGRNT Start/End Date:	03/01/2000 - 09/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UCPSTE - PI Todd Eisenstadt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	58,738.36	0.00	(58,738.36)	(58,738.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	158,417.00	176,097.00	0.00	0.00	0.00	158,417.00	176,097.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	8,030.80	33,244.86	0.00	(33,244.86)	(33,244.86)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,406.02	0.00	(5,406.02)	(5,406.02)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	54,861.00	0.00	(54,861.00)	(54,861.00)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,340.00	0.00	(2,340.00)	(2,340.00)
613NZ0	Grad Unallocated Budget (Bud Only)	19,400.00	27,440.00	0.00	0.00	0.00	19,400.00	27,440.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	15,400.00	0.00	(15,400.00)	(15,400.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,333.11	0.00	(9,333.11)	(9,333.11)
61SNSH	Student Labor	0.00	0.00	0.00	3,065.00	0.00	(3,065.00)	(3,065.00)
61SNWS	College Work Study	0.00	0.00	0.00	113.44	0.00	(113.44)	(113.44)
61SNZ0	Student Labor Unallocated(Bud Only)	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00
*Total: 61 - Salaries and Wages		205,817.00	203,537.00	8,030.80	189,901.79	0.00	15,915.21	13,635.21
65YF10	Full Fringe Benefit Distr Expe	31,279.00	33,571.00	0.00	23,816.39	0.00	7,462.61	9,754.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	692.04	8,011.47	0.00	(8,011.47)	(8,011.47)
*Total: 65 - Fringe Benefits		31,279.00	33,571.00	692.04	31,827.86	0.00	(548.86)	1,743.14
710	Travel	3,177.00	3,177.00	0.00	0.00	0.00	3,177.00	3,177.00
7101	Out of State Travel	0.00	0.00	0.00	1,938.79	0.00	(1,938.79)	(1,938.79)
710100	Out-of-State Travel	0.00	0.00	0.00	6,304.27	0.00	(6,304.27)	(6,304.27)
7102	Foreign Travel	0.00	0.00	0.00	21,163.93	0.00	(21,163.93)	(21,163.93)
710200	Foreign Travel	38,000.00	38,000.00	0.00	24,001.73	0.00	13,998.27	13,998.27
7103	Conference-Registration Fees	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
710300	Conference Registration Fees	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,071.82	0.00	(1,071.82)	(1,071.82)
710Z	Travel-Other	17,400.00	12,949.00	0.00	0.00	0.00	17,400.00	12,949.00
710Z00	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel		58,577.00	57,126.00	0.00	57,125.54	0.00	1,451.46	0.46
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
711100	Supplies-General	5,675.00	2,675.00	0.00	0.00	0.00	5,675.00	2,675.00
7112	Research Supplies	15,212.00	19,158.00	0.00	5,516.13	0.00	9,695.87	13,641.87
711200	Research Supplies	0.00	0.00	576.04	28,072.81	0.00	(28,072.81)	(28,072.81)
7130	Printing and Copying	0.00	0.00	0.00	466.56	0.00	(466.56)	(466.56)
713000	Printing & Copying-General	0.00	0.00	0.00	1,811.74	0.00	(1,811.74)	(1,811.74)

Grant 119001 - Mexico's Subnational Electoral
Fund 119001 - Mexico's Subnational Electoral

Status: Active
FMGR: Eisenstadt, Todd A

Type: Grant

PI:	Eisenstadt, Todd A	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Agency for International Development (USAID)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	523A00000003000	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UCPOLT	Expend End Date:		IDC Dist To Code:	UCPSTE
FRAGRNT Start/End Date:	03/01/2000 - 09/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UCPSTE - PI Todd Eisenstadt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7140	Postage	0.00	0.00	0.00	681.12	0.00	(681.12)	(681.12)
714000	Postage-General	0.00	0.00	48.93	3,934.39	0.00	(3,934.39)	(3,934.39)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.44	0.00	(9.44)	(9.44)
714030	Postage-Express Mail	0.00	0.00	0.00	27.97	0.00	(27.97)	(27.97)
7170	Consulting	44,000.00	36,000.00	0.00	0.00	0.00	44,000.00	36,000.00
717000	Consulting-General	189,623.00	63,072.00	0.00	1,000.00	0.00	188,623.00	62,072.00
7172	Other Professional Services	0.00	0.00	0.00	22,077.31	0.00	(22,077.31)	(22,077.31)
717200	Other Professional Services-General	0.00	0.00	0.00	53,308.47	0.00	(53,308.47)	(53,308.47)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	4,016.66	0.00	(4,016.66)	(4,016.66)
7180	Telecommunications	0.00	0.00	0.00	1,125.68	0.00	(1,125.68)	(1,125.68)
718000	Telecom-General	0.00	0.00	45.47	3,606.29	0.00	(3,606.29)	(3,606.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46.17	0.00	(46.17)	(46.17)
7191	Membership Dues and Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
71CZ	Other Expenses-Deductions	7,755.00	4,755.00	0.00	0.00	0.00	7,755.00	4,755.00
Subtotal: Non-Travel Support		262,265.00	125,660.00	670.44	126,067.24	0.00	136,197.76	(407.24)
*Total: 71 - Support (Travel & Non-Travel)		320,842.00	182,786.00	670.44	183,192.78	0.00	137,649.22	(406.78)
7211	Assistantships	600.00	1,106.50	0.00	1,106.50	0.00	(506.50)	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		600.00	1,106.50	0.00	1,106.50	0.00	(506.50)	0.00
7300	Subcontracts	136,950.00	136,950.00	0.00	135,273.00	0.00	1,677.00	1,677.00
730001	Subcontracts 01	476,904.00	608,490.00	2,911.00	293,488.32	3,088.68	180,327.00	311,913.00
730002	Subcontracts 02	0.00	0.00	0.00	158,590.00	0.00	(158,590.00)	(158,590.00)
730003	Subcontracts 03	0.00	0.00	4,600.04	121,530.17	33,469.83	(155,000.00)	(155,000.00)
*Total: 73 - Subcontracts		613,854.00	745,440.00	7,511.04	708,881.49	36,558.51	(131,586.00)	0.00
7400	Capitalizable Equipment	1,500.00	993.50	0.00	0.00	0.00	1,500.00	993.50
740000	Cap Equipment	(993.00)	(993.00)	0.00	0.00	0.00	(993.00)	(993.00)
*Total: 74 - Capitalizable Plant and Equipment		507.00	0.50	0.00	0.00	0.00	507.00	0.50
**Total Direct Cost Expenditures		1,172,899.00	1,166,441.00	16,904.32	1,114,910.42	36,558.51	21,430.07	14,972.07
7603	F&A Expenditures	77,371.00	77,371.00	0.00	35,460.20	0.00	41,910.80	41,910.80
760300	F&A Expenditures	46,390.00	52,848.00	2,442.24	89,318.25	0.00	(42,928.25)	(36,470.25)
*Total: 76 - F&A and Internal Allocations		123,761.00	130,219.00	2,442.24	124,778.45	0.00	(1,017.45)	5,440.55

Grant 119001 - Mexico's Subnational Electoral
Fund 119001 - Mexico's Subnational Electoral

Status: Active
FMGR: Eisenstadt, Todd A

Type: Grant

PI:	Eisenstadt, Todd A	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Agency for International Development (USAID)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	523A00000003000	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UCPOLT	Expend End Date:		IDC Dist To Code:	UCPSTE
FRAGRNT Start/End Date:	03/01/2000 - 09/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UCPSTE - PI Todd Eisenstadt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	123,761.00	130,219.00	2,442.24	124,778.45	0.00	(1,017.45)	5,440.55
***Total Expenditures	1,296,660.00	1,296,660.00	19,346.56	1,239,688.87	36,558.51	20,412.62	20,412.62
Revenue							
5300 Federal Programs	400,000.00	400,000.00	0.00	306,078.75	0.00	93,921.25	93,921.25
530000 Federal Programs	240,000.00	240,000.00	19,346.56	933,610.12	0.00	(693,610.12)	(693,610.12)
*Total: 53 - Sponsored Programs	640,000.00	640,000.00	19,346.56	1,239,688.87	0.00	(599,688.87)	(599,688.87)
***Total Revenue	640,000.00	640,000.00	19,346.56	1,239,688.87	0.00	(599,688.87)	(599,688.87)

Grant 119001 - Mexico's Subnational Electoral
Fund 15C013 - Mexico's Subnational Electo/Cost Sh

Status: Active
FMGR: Eisenstadt, Todd A
Type: Grant

PI:	Eisenstadt, Todd A	Fund Information	Fund Indirect Cost Information	Budget Controls	A110				
Sponsor:	US Agency for International Development (USAID)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH		
Sponsor ID:	523A00000003000	CFDA #:	19.300	Term Date:	IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UCPOLT	Expend End Date:		IDC Dist To Code:	14ZCLR				
FRAGRNT Start/End Date:	03/01/2000 - 09/30/2005	Rev Account:							

Org UCPSTE - PI Todd Eisenstadt

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	28,082.92	0.00	(28,082.92)	(28,082.92)
611NZ0	Faculty Unallocated Budget(BudOnly)		0.00	28,500.00	0.00	0.00	0.00	0.00	28,500.00
*Total: 61 - Salaries and Wages			0.00	28,500.00	0.00	28,082.92	0.00	(28,082.92)	417.08
65YF10	Full Fringe Benefit Distr Expe		0.00	10,260.00	0.00	10,677.08	0.00	(10,677.08)	(417.08)
*Total: 65 - Fringe Benefits			0.00	10,260.00	0.00	10,677.08	0.00	(10,677.08)	(417.08)
**Total Direct Cost Expenditures			0.00	38,760.00	0.00	38,760.00	0.00	(38,760.00)	0.00
7603	F&A Expenditures		0.00	10,078.00	0.00	4,199.55	0.00	(4,199.55)	5,878.45
760300	F&A Expenditures		0.00	0.00	0.00	5,878.06	0.00	(5,878.06)	(5,878.06)
*Total: 76 - F&A and Internal Allocations			0.00	10,078.00	0.00	10,077.61	0.00	(10,077.61)	0.39
**Total Indirect Cost Expenditures			0.00	10,078.00	0.00	10,077.61	0.00	(10,077.61)	0.39
***Total Expenditures			0.00	48,838.00	0.00	48,837.61	0.00	(48,837.61)	0.39
Revenue									
5320	Cost Sharing		0.00	48,838.00	0.00	20,351.66	0.00	(20,351.66)	28,486.34
532000	Cost Sharing		48,838.00	48,838.00	0.00	0.00	0.00	48,838.00	48,838.00
533000	Recovery of F&A Costs		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 53 - Sponsored Programs			48,838.00	97,676.00	0.00	20,351.67	0.00	28,486.33	77,324.33
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	28,485.94	0.00	(28,485.94)	(28,485.94)
*Total: 5Z - Transfers In			0.00	0.00	0.00	28,485.94	0.00	(28,485.94)	(28,485.94)
***Total Revenue			48,838.00	97,676.00	0.00	48,837.61	0.00	0.39	48,838.39

Grant 119002 - Rule of Law/Civic Education
Fund 119002 - Rule of Law/Civic Education

Status: Active
FMGR: Frierson, Cathy A
Type: Grant

PI:	Frierson, Cathy A		Fund Information		Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Information Agency (USIA)		Effective Date:	2/11/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	IA-ASCS-G9190261	CFDA #: 19.000	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UCHIST		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	08/15/1999 - 08/31/2004		Rev Account:	530000			

Org UCHICF - PI Cathy Frierson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,811.00	13,689.00	0.00	0.00	0.00	20,811.00	13,689.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
61SNSH	Student Labor	0.00	0.00	0.00	8,009.00	0.00	(8,009.00)	(8,009.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,326.00	9,326.00	0.00	0.00	0.00	9,326.00	9,326.00
*Total: 61 - Salaries and Wages		30,137.00	24,015.00	0.00	18,708.00	0.00	11,429.00	5,307.00
65YF10	Full Fringe Benefit Distr Expe	7,492.00	4,608.00	0.00	2,724.84	0.00	4,767.16	1,883.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	203.19	0.00	(203.19)	(203.19)
*Total: 65 - Fringe Benefits		7,492.00	4,608.00	0.00	2,928.03	0.00	4,563.97	1,679.97
7100	In-State Travel	0.00	0.00	0.00	1,573.93	0.00	(1,573.93)	(1,573.93)
710000	In-State Travel	0.00	0.00	0.00	2,292.38	0.00	(2,292.38)	(2,292.38)
7101	Out of State Travel	0.00	0.00	0.00	6,799.03	0.00	(6,799.03)	(6,799.03)
7102	Foreign Travel	0.00	0.00	0.00	10,271.86	0.00	(10,271.86)	(10,271.86)
710200	Foreign Travel	0.00	0.00	0.00	41,894.56	0.00	(41,894.56)	(41,894.56)
7103	Conference-Registration Fees	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	64,126.94	0.00	(64,126.94)	(64,126.94)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,255.36	0.00	(8,255.36)	(8,255.36)
710Z	Travel-Other	177,788.00	174,559.00	0.00	0.00	0.00	177,788.00	174,559.00
Subtotal: Travel		177,788.00	174,559.00	0.00	135,468.06	0.00	42,319.94	39,090.94
7111	Supplies	0.00	0.00	0.00	3,358.00	0.00	(3,358.00)	(3,358.00)
711100	Supplies-General	0.00	0.00	0.00	2,549.30	0.00	(2,549.30)	(2,549.30)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	3,045.00	0.00	(3,045.00)	(3,045.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	2,131.45	0.00	(2,131.45)	(2,131.45)
7112	Research Supplies	0.00	21,360.00	0.00	0.00	0.00	0.00	21,360.00
7130	Printing and Copying	0.00	0.00	0.00	380.88	0.00	(380.88)	(380.88)
713000	Printing & Copying-General	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
7140	Postage	0.00	0.00	0.00	228.50	0.00	(228.50)	(228.50)
714000	Postage-General	0.00	0.00	0.00	276.29	0.00	(276.29)	(276.29)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4.30	0.00	(4.30)	(4.30)
7161	Rentals-Leases	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)

Grant 119002 - Rule of Law/Civic Education
Fund 119002 - Rule of Law/Civic Education

Status: Active
FMGR: Frierson, Cathy A

Type: Grant

PI: Frierson, Cathy A
Sponsor: US Information Agency (USIA)
Sponsor ID: IA-ASCS-G9190261
Resp Org: UCHIST
FRAGRNT Start/End Date: 08/15/1999 - 08/31/2004

CFDA #: 19.000

Fund Information

Effective Date: 2/11/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting: USNH
Idc Waiver: NO

A110

Org UCHICF - PI Cathy Frierson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
7170	Consulting	5,700.00	5,700.00	0.00	0.00	0.00	5,700.00	5,700.00
717000	Consulting-General	0.00	11,073.00	0.00	0.00	0.00	0.00	11,073.00
7172	Other Professional Services	0.00	0.00	0.00	1,640.00	0.00	(1,640.00)	(1,640.00)
717200	Other Professional Services-General	0.00	0.00	0.00	5,010.00	0.00	(5,010.00)	(5,010.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
7180	Telecommunications	0.00	0.00	0.00	816.94	0.00	(816.94)	(816.94)
718000	Telecom-General	0.00	0.00	0.00	35.93	0.00	(35.93)	(35.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	16.36	0.00	(16.36)	(16.36)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	7,906.88	0.00	(7,906.88)	(7,906.88)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	(150.00)	0.00	150.00	150.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	(424.62)	0.00	424.62	424.62
719100	Membership Dues & Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
71C6	Insurance	5,798.00	5,798.00	0.00	3,032.00	0.00	2,766.00	2,766.00
71CZ	Other Expenses-Deductions	15,610.00	12,996.00	0.00	0.00	0.00	15,610.00	12,996.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
Subtotal: Non-Travel Support		27,108.00	58,427.00	0.00	31,387.21	0.00	(4,279.21)	27,039.79
*Total: 71 - Support (Travel & Non-Travel)		204,896.00	232,986.00	0.00	166,855.27	0.00	38,040.73	66,130.73
722210	Participant Sup-Other	0.00	0.00	0.00	153.45	0.00	(153.45)	(153.45)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	153.45	0.00	(153.45)	(153.45)
7300	Subcontracts	56,829.00	56,829.00	0.00	16,836.55	0.00	39,992.45	39,992.45
730001	Subcontracts 01	0.00	(19,084.00)	0.00	10,203.59	0.00	(10,203.59)	(29,287.59)
*Total: 73 - Subcontracts		56,829.00	37,745.00	0.00	27,040.14	0.00	29,788.86	10,704.86
740000	Cap Equipment	0.00	0.00	0.00	3,485.62	0.00	(3,485.62)	(3,485.62)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	3,485.62	0.00	(3,485.62)	(3,485.62)
**Total Direct Cost Expenditures		299,354.00	299,354.00	0.00	219,170.51	0.00	80,183.49	80,183.49
***Total Expenditures		299,354.00	299,354.00	0.00	219,170.51	0.00	80,183.49	80,183.49
Revenue								
5300	Federal Programs	299,354.00	299,354.00	0.00	114,629.32	0.00	184,724.68	184,724.68
530000	Federal Programs	0.00	0.00	0.00	104,541.19	0.00	(104,541.19)	(104,541.19)
*Total: 53 - Sponsored Programs		299,354.00	299,354.00	0.00	219,170.51	0.00	80,183.49	80,183.49

Grant 119002 - Rule of Law/Civic Education Status: Active Type: Grant
Fund 119002 - Rule of Law/Civic Education FMGR: Frierson, Cathy A

PI:	Frierson, Cathy A		Fund Information	Fund Indirect Cost Information	Budget Controls	A110	
Sponsor:	US Information Agency (USIA)		Effective Date:	2/11/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	IA-ASCS-G9190261	CFDA #: 19.000	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UCHIST		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	08/15/1999 - 08/31/2004		Rev Account:	530000			

Org UCHICF - PI Cathy Frierson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	299,354.00	299,354.00	0.00	219,170.51	0.00	80,183.49	80,183.49

Grant 119002 - Rule of Law/Civic Education
Fund 15C135 - Rule of Law/Civic Education/Cost Sh

Status: Active
FMGR: Frierson, Cathy A

Type: Grant

PI:	Frierson, Cathy A		Fund Information		Fund Indirect Cost Information		Budget Controls	A110
Sponsor:	US Information Agency (USIA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	IA-ASCS-G9190261	CFDA #: 19.000	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Idc Waiver	NO
Resp Org:	UCHIST		Expend End Date:		IDC Dist To Code:	14ZCLR		
FRAGRNT Start/End Date:	08/15/1999 - 08/31/2004		Rev Account:					

Org UCHICF - PI Cathy Frierson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		0.00	3,122.00	0.00	0.00	0.00	0.00	3,122.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	3,122.00	0.00	(3,122.00)	(3,122.00)
*Total: 61 - Salaries and Wages			0.00	3,122.00	0.00	3,122.00	0.00	(3,122.00)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	1,124.00	0.00	262.25	0.00	(262.25)	861.75
*Total: 65 - Fringe Benefits			0.00	1,124.00	0.00	262.25	0.00	(262.25)	861.75
**Total Direct Cost Expenditures			0.00	4,246.00	0.00	3,384.25	0.00	(3,384.25)	861.75
7603	F&A Expenditures		0.00	1,337.00	0.00	1,065.85	0.00	(1,065.85)	271.15
*Total: 76 - F&A and Internal Allocations			0.00	1,337.00	0.00	1,065.85	0.00	(1,065.85)	271.15
**Total Indirect Cost Expenditures			0.00	1,337.00	0.00	1,065.85	0.00	(1,065.85)	271.15
***Total Expenditures			0.00	5,583.00	0.00	4,450.10	0.00	(4,450.10)	1,132.90
Revenue									
5320	Cost Sharing		0.00	5,583.00	0.00	3,122.00	0.00	(3,122.00)	2,461.00
532000	Cost Sharing		0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			0.00	5,583.00	0.00	3,122.00	0.00	(3,122.00)	2,461.00
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	1,065.85	0.00	(1,065.85)	(1,065.85)
8ICS65	NonMand Tran In-Cost Share-Fringe		0.00	0.00	0.00	262.25	0.00	(262.25)	(262.25)
*Total: 5Z - Transfers In			0.00	0.00	0.00	1,328.10	0.00	(1,328.10)	(1,328.10)
***Total Revenue			0.00	5,583.00	0.00	4,450.10	0.00	(4,450.10)	1,132.90

Grant 119002 - Rule of Law/Civic Education
Fund 15H134 - Rule of Law/Civic Education

Status: Active
FMGR: Frierson, Cathy A

Type: Grant

PI: Frierson, Cathy A
Sponsor: US Information Agency (USIA)
Sponsor ID: IA-ASCS-G9190261
Resp Org: UCHIST
FRAGRNT Start/End Date: 08/15/1999 - 08/31/2004

CFDA #: 19.000

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Budget Controls

Equipment Vesting A110
Idc Waiver USNH
NO

Org UCHICF - PI Cathy Frierson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7112	Research Supplies		0.00	0.00	0.00	14.90	0.00	(14.90)	(14.90)
7130	Printing and Copying		0.00	0.00	0.00	103.65	0.00	(103.65)	(103.65)
71CZ	Other Expenses-Deductions		0.00	5,625.00	0.00	0.00	0.00	0.00	5,625.00
Subtotal: Non-Travel Support			0.00	5,625.00	0.00	118.55	0.00	(118.55)	5,506.45
*Total: 71 - Support (Travel & Non-Travel)			0.00	5,625.00	0.00	118.55	0.00	(118.55)	5,506.45
7211	Assistantships		0.00	7,317.00	0.00	2,481.00	0.00	(2,481.00)	4,836.00
721100	Assistantships		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support			0.00	7,317.00	0.00	2,481.00	0.00	(2,481.00)	4,836.00
**Total Direct Cost Expenditures			0.00	12,942.00	0.00	2,599.55	0.00	(2,599.55)	10,342.45
7603	F&A Expenditures		0.00	1,772.00	0.00	37.34	0.00	(37.34)	1,734.66
*Total: 76 - F&A and Internal Allocations			0.00	1,772.00	0.00	37.34	0.00	(37.34)	1,734.66
**Total Indirect Cost Expenditures			0.00	1,772.00	0.00	37.34	0.00	(37.34)	1,734.66
***Total Expenditures			0.00	14,714.00	0.00	2,636.89	0.00	(2,636.89)	12,077.11
Revenue									
5320	Cost Sharing		0.00	14,714.00	0.00	14,751.34	0.00	(14,751.34)	(37.34)
*Total: 53 - Sponsored Programs			0.00	14,714.00	0.00	14,751.34	0.00	(14,751.34)	(37.34)
***Total Revenue			0.00	14,714.00	0.00	14,751.34	0.00	(14,751.34)	(37.34)

Grant 11X000 - Rural Dev Thru Forestry Oidc
Fund 11X000 - Rural Dev Thru Forestry Oidc

Status: Active Type: Grant
FMGR: Sabol, Julie J

PI:	Sabol, Julie J	Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,292.25	0.00	(2,292.25)	(2,292.25)
616F10	Extension Educator	0.00	17,000.00	0.00	15,540.47	0.00	(15,540.47)	1,459.53
*Total: 61 - Salaries and Wages		0.00	17,000.00	0.00	17,832.72	0.00	(17,832.72)	(832.72)
7111	Supplies	0.00	0.00	0.00	2,129.28	0.00	(2,129.28)	(2,129.28)
71CZ	Other Expenses-Deductions	0.00	2,980.00	0.00	0.00	0.00	0.00	2,980.00
Subtotal: Non-Travel Support		0.00	2,980.00	0.00	2,129.28	0.00	(2,129.28)	850.72
*Total: 71 - Support (Travel & Non-Travel)		0.00	2,980.00	0.00	2,129.28	0.00	(2,129.28)	850.72
**Total Direct Cost Expenditures		0.00	19,980.00	0.00	19,962.00	0.00	(19,962.00)	18.00
***Total Expenditures		0.00	19,980.00	0.00	19,962.00	0.00	(19,962.00)	18.00
Revenue								
5300	Federal Programs	0.00	19,980.00	0.00	19,962.00	0.00	(19,962.00)	18.00
*Total: 53 - Sponsored Programs		0.00	19,980.00	0.00	19,962.00	0.00	(19,962.00)	18.00
***Total Revenue		0.00	19,980.00	0.00	19,962.00	0.00	(19,962.00)	18.00

Grant 11X001 - Sip Admin Ice Storm Phase I
Fund 11X001 - Sip Admin Ice Storm Phase I

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	58,500.00	0.00	58,500.00	0.00	(58,500.00)	0.00
*Total: 61 - Salaries and Wages		0.00	58,500.00	0.00	58,500.00	0.00	(58,500.00)	0.00
**Total Direct Cost Expenditures		0.00	58,500.00	0.00	58,500.00	0.00	(58,500.00)	0.00
***Total Expenditures		0.00	58,500.00	0.00	58,500.00	0.00	(58,500.00)	0.00
Revenue								
5300	Federal Programs	0.00	58,500.00	0.00	58,500.00	0.00	(58,500.00)	0.00
*Total: 53 - Sponsored Programs		0.00	58,500.00	0.00	58,500.00	0.00	(58,500.00)	0.00
***Total Revenue		0.00	58,500.00	0.00	58,500.00	0.00	(58,500.00)	0.00

Grant 11X002 - Rural Dev-Info Ed to Communiti
Fund 11X002 - Rural Dev-Info Ed to Communiti

Status: Active
FMGR: Sabol, Julie J
Type: Grant

PI:	Sabol, Julie J	Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
616F10	Extension Educator		0.00	24,960.00	0.00	25,538.45	0.00	(25,538.45)	(578.45)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	5,000.00	0.00	6,399.00	0.00	(6,399.00)	(1,399.00)
*Total: 61 - Salaries and Wages			0.00	29,960.00	0.00	34,937.45	0.00	(34,937.45)	(4,977.45)
7100	In-State Travel		0.00	0.00	0.00	100.55	0.00	(100.55)	(100.55)
710Z	Travel-Other		0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Travel			0.00	5,000.00	0.00	100.55	0.00	(100.55)	4,899.45
7111	Supplies		0.00	0.00	0.00	663.78	0.00	(663.78)	(663.78)
7130	Printing and Copying		0.00	0.00	0.00	4,220.10	0.00	(4,220.10)	(4,220.10)
7140	Postage		0.00	0.00	0.00	38.12	0.00	(38.12)	(38.12)
71CZ	Other Expenses-Deductions		0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Non-Travel Support			0.00	5,000.00	0.00	4,922.00	0.00	(4,922.00)	78.00
*Total: 71 - Support (Travel & Non-Travel)			0.00	10,000.00	0.00	5,022.55	0.00	(5,022.55)	4,977.45
**Total Direct Cost Expenditures			0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00
***Total Expenditures			0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00
Revenue									
5300	Federal Programs		0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00
*Total: 53 - Sponsored Programs			0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00
***Total Revenue			0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00

Grant 11X003 - Phase II Stewardship Ice Fund
Fund 11X003 - Phase II Stewardship Ice Fund

Status: Active
FMGR: Sabol, Julie J
Type: Grant

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	Equipment Vesting	UNKNOWN
Sponsor ID:	NA-99-0206	Term Date:			
Resp Org:	UXFRWL	CFDA #: 10.000			
FRAGRNT Start/End Date:	07/01/1989 -	Expend End Date:			
		Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,523.08	0.00	(1,523.08)	(1,523.08)
615F10	PAT	0.00	0.00	0.00	43,456.66	0.00	(43,456.66)	(43,456.66)
616F10	Extension Educator	0.00	232,667.00	0.00	181,497.45	0.00	(181,497.45)	51,169.55
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	49,750.00	0.00	37,805.80	0.00	(37,805.80)	11,944.20
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	10,041.25	0.00	(10,041.25)	(10,041.25)
61SNWS	College Work Study	0.00	0.00	0.00	1,368.84	0.00	(1,368.84)	(1,368.84)
*Total: 61 - Salaries and Wages		0.00	282,417.00	0.00	293,700.58	0.00	(293,700.58)	(11,283.58)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	112.77	0.00	(112.77)	(112.77)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	112.77	0.00	(112.77)	(112.77)
7100	In-State Travel	0.00	0.00	0.00	3,355.27	0.00	(3,355.27)	(3,355.27)
710000	In-State Travel	0.00	0.00	0.00	1,293.99	0.00	(1,293.99)	(1,293.99)
7101	Out of State Travel	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
710300	Conference Registration Fees	0.00	0.00	0.00	137.72	0.00	(137.72)	(137.72)
710Z	Travel-Other	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
Subtotal: Travel		0.00	6,000.00	0.00	4,790.48	0.00	(4,790.48)	1,209.52
7110	Purchasing Cards	0.00	0.00	0.00	951.37	0.00	(951.37)	(951.37)
711000	Purchasing Cards	0.00	0.00	0.00	2,179.60	0.00	(2,179.60)	(2,179.60)
7111	Supplies	0.00	0.00	0.00	8,327.81	0.00	(8,327.81)	(8,327.81)
711100	Supplies-General	0.00	0.00	0.00	1,442.09	0.00	(1,442.09)	(1,442.09)
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	4,935.90	0.00	(4,935.90)	(4,935.90)
713000	Printing & Copying-General	0.00	0.00	0.00	3,287.23	0.00	(3,287.23)	(3,287.23)
7140	Postage	0.00	0.00	0.00	885.62	0.00	(885.62)	(885.62)
714000	Postage-General	0.00	0.00	0.00	1,891.75	0.00	(1,891.75)	(1,891.75)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	379.00	0.00	(379.00)	(379.00)
7161	Rentals-Leases	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
717200	Other Professional Services-General	0.00	0.00	0.00	509.32	0.00	(509.32)	(509.32)
7180	Telecommunications	0.00	0.00	0.00	1,033.85	0.00	(1,033.85)	(1,033.85)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	952.15	0.00	(952.15)	(952.15)

Grant 11X003 - Phase II Stewardship Ice Fund
Fund 11X003 - Phase II Stewardship Ice Fund

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	Equipment Vesting	UNKNOWN
Sponsor ID:	NA-99-0206	Term Date:			
Resp Org:	UXFRWL	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	61.69	0.00	(61.69)	(61.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,445.00	0.00	(1,445.00)	(1,445.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71CZ	Other Expenses-Deductions	0.00	34,583.00	0.00	0.00	0.00	0.00	34,583.00
Subtotal: Non-Travel Support		0.00	34,583.00	0.00	28,917.38	0.00	(28,917.38)	5,665.62
*Total: 71 - Support (Travel & Non-Travel)		0.00	40,583.00	0.00	33,707.86	0.00	(33,707.86)	6,875.14
7400	Capitalizable Equipment	0.00	5,000.00	0.00	2,353.75	0.00	(2,353.75)	2,646.25
*Total: 74 - Capitalizable Plant and Equipment		0.00	5,000.00	0.00	2,353.75	0.00	(2,353.75)	2,646.25
**Total Direct Cost Expenditures		0.00	328,000.00	0.00	329,874.96	0.00	(329,874.96)	(1,874.96)
***Total Expenditures		0.00	328,000.00	0.00	329,874.96	0.00	(329,874.96)	(1,874.96)
Revenue								
5300	Federal Programs	0.00	328,000.00	0.00	149,986.52	0.00	(149,986.52)	178,013.48
530000	Federal Programs	0.00	0.00	0.00	39,377.04	0.00	(39,377.04)	(39,377.04)
530100	NH State Programs	0.00	0.00	0.00	140,511.40	0.00	(140,511.40)	(140,511.40)
*Total: 53 - Sponsored Programs		0.00	328,000.00	0.00	329,874.96	0.00	(329,874.96)	(1,874.96)
***Total Revenue		0.00	328,000.00	0.00	329,874.96	0.00	(329,874.96)	(1,874.96)

Grant 11X004 - Community Outreach 99
Fund 11X004 - Community Outreach 99

Status: Active
FMGR: Sabol, Julie J
Type: Grant

PI:	Sabol, Julie J	Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
616F10	Extension Educator		0.00	15,971.00	0.00	18,726.54	0.00	(18,726.54)	(2,755.54)
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	261.00	0.00	(261.00)	(261.00)
*Total: 61 - Salaries and Wages			0.00	15,971.00	0.00	22,487.54	0.00	(22,487.54)	(6,516.54)
7100	In-State Travel		0.00	0.00	0.00	300.99	0.00	(300.99)	(300.99)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	180.06	0.00	(180.06)	(180.06)
710Z	Travel-Other		0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel			0.00	4,000.00	0.00	481.05	0.00	(481.05)	3,518.95
7111	Supplies		0.00	0.00	0.00	35.44	0.00	(35.44)	(35.44)
7130	Printing and Copying		0.00	0.00	0.00	5,966.97	0.00	(5,966.97)	(5,966.97)
71CZ	Other Expenses-Deductions		0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
Subtotal: Non-Travel Support			0.00	9,000.00	0.00	6,002.41	0.00	(6,002.41)	2,997.59
*Total: 71 - Support (Travel & Non-Travel)			0.00	13,000.00	0.00	6,483.46	0.00	(6,483.46)	6,516.54
**Total Direct Cost Expenditures			0.00	28,971.00	0.00	28,971.00	0.00	(28,971.00)	0.00
***Total Expenditures			0.00	28,971.00	0.00	28,971.00	0.00	(28,971.00)	0.00
Revenue									
5300	Federal Programs		0.00	28,971.00	0.00	18,747.74	0.00	(18,747.74)	10,223.26
530000	Federal Programs		0.00	0.00	0.00	10,223.26	0.00	(10,223.26)	(10,223.26)
*Total: 53 - Sponsored Programs			0.00	28,971.00	0.00	28,971.00	0.00	(28,971.00)	0.00
***Total Revenue			0.00	28,971.00	0.00	28,971.00	0.00	(28,971.00)	0.00

Grant 11X005 - Community Conservation Ed
Fund 11X005 - Community Conservation Ed

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NA-99-0311	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,573.20	0.00	(4,573.20)	(4,573.20)
616F10	Extension Educator	0.00	38,000.00	0.00	20,000.00	0.00	(20,000.00)	18,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	18,986.00	0.00	(18,986.00)	(18,986.00)
61SNSH	Student Labor	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
*Total: 61 - Salaries and Wages		0.00	38,000.00	0.00	44,039.20	0.00	(44,039.20)	(6,039.20)
7100	In-State Travel	0.00	0.00	0.00	1,512.30	0.00	(1,512.30)	(1,512.30)
710000	In-State Travel	0.00	0.00	0.00	847.48	0.00	(847.48)	(847.48)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710Z	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel		0.00	3,000.00	0.00	3,359.78	0.00	(3,359.78)	(359.78)
711000	Purchasing Cards	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
7111	Supplies	0.00	0.00	0.00	1,866.10	0.00	(1,866.10)	(1,866.10)
711100	Supplies-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
7130	Printing and Copying	0.00	0.00	0.00	654.62	0.00	(654.62)	(654.62)
713000	Printing & Copying-General	0.00	0.00	0.00	212.34	0.00	(212.34)	(212.34)
7140	Postage	0.00	0.00	0.00	129.47	0.00	(129.47)	(129.47)
714000	Postage-General	0.00	0.00	0.00	6.47	0.00	(6.47)	(6.47)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	1,226.04	0.00	(1,226.04)	(1,226.04)
717200	Other Professional Services-General	0.00	0.00	0.00	514.61	0.00	(514.61)	(514.61)
7180	Telecommunications	0.00	0.00	0.00	116.81	0.00	(116.81)	(116.81)
718000	Telecom-General	0.00	0.00	0.00	82.56	0.00	(82.56)	(82.56)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,311.00	0.00	(2,311.00)	(2,311.00)
71CZ	Other Expenses-Deductions	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
Subtotal: Non-Travel Support		0.00	14,000.00	0.00	7,601.02	0.00	(7,601.02)	6,398.98
*Total: 71 - Support (Travel & Non-Travel)		0.00	17,000.00	0.00	10,960.80	0.00	(10,960.80)	6,039.20
**Total Direct Cost Expenditures		0.00	55,000.00	0.00	55,000.00	0.00	(55,000.00)	0.00
***Total Expenditures		0.00	55,000.00	0.00	55,000.00	0.00	(55,000.00)	0.00
Revenue								
5300	Federal Programs	0.00	55,000.00	0.00	42,374.33	0.00	(42,374.33)	12,625.67
530000	Federal Programs	0.00	0.00	0.00	6,330.28	0.00	(6,330.28)	(6,330.28)
530100	NH State Programs	0.00	0.00	0.00	6,295.39	0.00	(6,295.39)	(6,295.39)
*Total: 53 - Sponsored Programs		0.00	55,000.00	0.00	55,000.00	0.00	(55,000.00)	0.00

Grant 11X005 - Community Conservation Ed Status: Active Type: Grant
Fund 11X005 - Community Conservation Ed FMGR: Sabol, Julie J

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NA-99-0311	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	55,000.00	0.00	55,000.00	0.00	(55,000.00)	0.00

Grant 11X006 - Phase II Sip Tech Ice Funds
Fund 11X006 - Phase II Sip Tech Ice Funds

Status: Active Type: Grant
FMGR: Sabol, Julie J

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		
	CFDA #: 10.000				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
*Total: 61 - Salaries and Wages		0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
**Total Direct Cost Expenditures		0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
***Total Expenditures		0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
Revenue								
5300	Federal Programs	0.00	96,800.00	0.00	75,516.30	0.00	(75,516.30)	21,283.70
530000	Federal Programs	0.00	0.00	0.00	21,283.70	0.00	(21,283.70)	(21,283.70)
530100	NH State Programs	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
*Total: 53 - Sponsored Programs		0.00	96,800.00	0.00	99,600.00	0.00	(99,600.00)	(2,800.00)
***Total Revenue		0.00	96,800.00	0.00	99,600.00	0.00	(99,600.00)	(2,800.00)

Grant 11X007 - Wildlife Activity Kits
Fund 11X007 - Wildlife Activity Kits

Status: Active
FMGR: Sabol, Julie J
Type: Grant

PI:	Sabol, Julie J	Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,015.00	0.00	1,170.88	0.00	(1,170.88)	(155.88)
*Total: 61 - Salaries and Wages	0.00	1,015.00	0.00	1,170.88	0.00	(1,170.88)	(155.88)
7100 In-State Travel	0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)
Subtotal: Travel	0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)
7111 Supplies	0.00	0.00	0.00	5,827.75	0.00	(5,827.75)	(5,827.75)
71CZ Other Expenses-Deductions	0.00	5,985.00	0.00	0.00	0.00	0.00	5,985.00
Subtotal: Non-Travel Support	0.00	5,985.00	0.00	5,827.75	0.00	(5,827.75)	157.25
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,985.00	0.00	5,829.12	0.00	(5,829.12)	155.88
**Total Direct Cost Expenditures	0.00	7,000.00	0.00	7,000.00	0.00	(7,000.00)	0.00
***Total Expenditures	0.00	7,000.00	0.00	7,000.00	0.00	(7,000.00)	0.00
Revenue							
5300 Federal Programs	0.00	7,000.00	0.00	7,000.00	0.00	(7,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	7,000.00	0.00	7,000.00	0.00	(7,000.00)	0.00
***Total Revenue	0.00	7,000.00	0.00	7,000.00	0.00	(7,000.00)	0.00

Grant 11X008 - Watershed Community Conservtn
Fund 11X008 - Watershed Community Conservtn

Status: Active
FMGR: Sabol, Julie J
Type: Grant

PI:	Sabol, Julie J	Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	00-DG-11244225-281	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	34,200.00	0.00	8,705.00	0.00	(8,705.00)	25,495.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	31,559.90	0.00	(31,559.90)	(31,559.90)
*Total: 61 - Salaries and Wages		0.00	34,200.00	0.00	40,264.90	0.00	(40,264.90)	(6,064.90)
7100	In-State Travel	0.00	0.00	0.00	25.53	0.00	(25.53)	(25.53)
710000	In-State Travel	0.00	0.00	0.00	1,501.77	0.00	(1,501.77)	(1,501.77)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		0.00	1,000.00	0.00	1,527.30	0.00	(1,527.30)	(527.30)
711000	Purchasing Cards	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7111	Supplies	0.00	0.00	0.00	(217.81)	0.00	217.81	217.81
711100	Supplies-General	0.00	0.00	0.00	754.07	0.00	(754.07)	(754.07)
7130	Printing and Copying	0.00	0.00	0.00	20.91	0.00	(20.91)	(20.91)
713000	Printing & Copying-General	0.00	0.00	0.00	186.61	0.00	(186.61)	(186.61)
7140	Postage	0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
714000	Postage-General	0.00	0.00	0.00	12.23	0.00	(12.23)	(12.23)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
717200	Other Professional Services-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
718000	Telecom-General	0.00	0.00	0.00	42.84	0.00	(42.84)	(42.84)
71CZ	Other Expenses-Deductions	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Subtotal: Non-Travel Support		0.00	15,000.00	0.00	8,407.80	0.00	(8,407.80)	6,592.20
*Total: 71 - Support (Travel & Non-Travel)		0.00	16,000.00	0.00	9,935.10	0.00	(9,935.10)	6,064.90
**Total Direct Cost Expenditures		0.00	50,200.00	0.00	50,200.00	0.00	(50,200.00)	0.00
***Total Expenditures		0.00	50,200.00	0.00	50,200.00	0.00	(50,200.00)	0.00
Revenue								
5300	Federal Programs	0.00	50,200.00	0.00	12,439.19	0.00	(12,439.19)	37,760.81
530000	Federal Programs	0.00	0.00	0.00	16,474.92	0.00	(16,474.92)	(16,474.92)
530100	NH State Programs	0.00	0.00	0.00	21,285.89	0.00	(21,285.89)	(21,285.89)
*Total: 53 - Sponsored Programs		0.00	50,200.00	0.00	50,200.00	0.00	(50,200.00)	0.00
***Total Revenue		0.00	50,200.00	0.00	50,200.00	0.00	(50,200.00)	0.00

Grant 11X009 - Ucf Ice Funds
Fund 11X009 - Ucf Ice Funds

Status: Active
FMGR: Sabol, Julie J
Type: Grant

PI:	Sabol, Julie J	Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NA-99-0018	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
616F10	Extension Educator	0.00	18,000.00	0.00	31,562.27	0.00	(31,562.27)	(13,562.27)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
61SNWS	College Work Study	0.00	0.00	0.00	137.73	0.00	(137.73)	(137.73)
*Total: 61 - Salaries and Wages		0.00	32,000.00	0.00	36,700.00	0.00	(36,700.00)	(4,700.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710Z	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel		0.00	3,000.00	0.00	300.00	0.00	(300.00)	2,700.00
71CZ	Other Expenses-Deductions	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Non-Travel Support		0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	5,000.00	0.00	300.00	0.00	(300.00)	4,700.00
**Total Direct Cost Expenditures		0.00	37,000.00	0.00	37,000.00	0.00	(37,000.00)	0.00
***Total Expenditures		0.00	37,000.00	0.00	37,000.00	0.00	(37,000.00)	0.00
Revenue								
5300	Federal Programs	0.00	37,000.00	0.00	13,828.33	0.00	(13,828.33)	23,171.67
530000	Federal Programs	0.00	0.00	0.00	4,609.40	0.00	(4,609.40)	(4,609.40)
530100	NH State Programs	0.00	0.00	0.00	18,562.27	0.00	(18,562.27)	(18,562.27)
*Total: 53 - Sponsored Programs		0.00	37,000.00	0.00	37,000.00	0.00	(37,000.00)	(0.00)
***Total Revenue		0.00	37,000.00	0.00	37,000.00	0.00	(37,000.00)	(0.00)

Grant 11X010 - Private Forest Landowner Ed
Fund 11X010 - Private Forest Landowner Ed

Status: Active
FMGR: Sabol, Julie J
Type: Grant

PI:	Sabol, Julie J	Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	00DG11244225282	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	26,600.74	0.00	(26,600.74)	(26,600.74)
*Total: 61 - Salaries and Wages			0.00	30,000.00	0.00	26,600.74	0.00	(26,600.74)	3,399.26
710000	In-State Travel		0.00	0.00	0.00	392.50	0.00	(392.50)	(392.50)
710300	Conference Registration Fees		0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710Z00	Travel-Other		0.00	750.00	0.00	0.00	0.00	0.00	750.00
Subtotal: Travel			0.00	750.00	0.00	482.50	0.00	(482.50)	267.50
711000	Purchasing Cards		0.00	0.00	0.00	35.87	0.00	(35.87)	(35.87)
711100	Supplies-General		0.00	(750.00)	0.00	344.86	0.00	(344.86)	(1,094.86)
7130	Printing and Copying		0.00	0.00	0.00	323.78	0.00	(323.78)	(323.78)
713000	Printing & Copying-General		0.00	0.00	0.00	1,071.90	0.00	(1,071.90)	(1,071.90)
714000	Postage-General		0.00	0.00	0.00	749.32	0.00	(749.32)	(749.32)
716100	Rentals & Leases-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	316.11	0.00	(316.11)	(316.11)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	81.12	0.00	(81.12)	(81.12)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	4,993.80	0.00	(4,993.80)	(4,993.80)
71CZ	Other Expenses-Deductions		0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Non-Travel Support			0.00	4,250.00	0.00	7,916.76	0.00	(7,916.76)	(3,666.76)
*Total: 71 - Support (Travel & Non-Travel)			0.00	5,000.00	0.00	8,399.26	0.00	(8,399.26)	(3,399.26)
**Total Direct Cost Expenditures			0.00	35,000.00	0.00	35,000.00	0.00	(35,000.00)	(0.00)
***Total Expenditures			0.00	35,000.00	0.00	35,000.00	0.00	(35,000.00)	(0.00)
Revenue									
5300	Federal Programs		0.00	35,000.00	0.00	4,380.00	0.00	(4,380.00)	30,620.00
530000	Federal Programs		0.00	0.00	0.00	6,762.87	0.00	(6,762.87)	(6,762.87)
530100	NH State Programs		0.00	0.00	0.00	23,857.13	0.00	(23,857.13)	(23,857.13)
*Total: 53 - Sponsored Programs			0.00	35,000.00	0.00	35,000.00	0.00	(35,000.00)	0.00
***Total Revenue			0.00	35,000.00	0.00	35,000.00	0.00	(35,000.00)	0.00

Grant 11X011 - Sustainable Community Dev
Fund 11X011 - Sustainable Community Dev

Status: Active
FMGR: Sabol, Julie J
Type: Grant

PI:	Sabol, Julie J	Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,720.52	0.00	(2,720.52)	(2,720.52)
616F10	Extension Educator	0.00	21,970.00	0.00	27,249.48	0.00	(27,249.48)	(5,279.48)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 61 - Salaries and Wages		0.00	26,970.00	0.00	29,970.00	0.00	(29,970.00)	(3,000.00)
71CZ	Other Expenses-Deductions	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Non-Travel Support		0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
**Total Direct Cost Expenditures		0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00
***Total Expenditures		0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00
Revenue								
5300	Federal Programs	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00
*Total: 53 - Sponsored Programs		0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00
***Total Revenue		0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00

Grant 11X012 - Forest Community Outreach
Fund 11X012 - Forest Community Outreach

Status: Active
FMGR: Sabol, Julie J
Type: Grant

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	Equipment Vesting	UNKNOWN
Sponsor ID:	00DG11244225280	Term Date:			
Resp Org:	UXFRWL	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
616F10	Extension Educator	0.00	20,000.00	0.00	20,031.95	0.00	(20,031.95)	(31.95)
*Total: 61 - Salaries and Wages		0.00	20,000.00	0.00	21,531.95	0.00	(21,531.95)	(1,531.95)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,591.93	0.00	(1,591.93)	(1,591.93)
71CZ	Other Expenses-Deductions	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Non-Travel Support		0.00	1,500.00	0.00	1,591.93	0.00	(1,591.93)	(91.93)
*Total: 71 - Support (Travel & Non-Travel)		0.00	1,500.00	0.00	1,591.93	0.00	(1,591.93)	(91.93)
7300	Subcontracts	0.00	8,500.00	0.00	5,373.02	0.00	(5,373.02)	3,126.98
730002	Subcontracts 02	0.00	0.00	0.00	1,535.05	0.00	(1,535.05)	(1,535.05)
*Total: 73 - Subcontracts		0.00	8,500.00	0.00	6,908.07	0.00	(6,908.07)	1,591.93
**Total Direct Cost Expenditures		0.00	30,000.00	0.00	30,031.95	0.00	(30,031.95)	(31.95)
***Total Expenditures		0.00	30,000.00	0.00	30,031.95	0.00	(30,031.95)	(31.95)
Revenue								
5300	Federal Programs	0.00	30,000.00	0.00	14,317.57	0.00	(14,317.57)	15,682.43
530000	Federal Programs	0.00	0.00	0.00	4,055.45	0.00	(4,055.45)	(4,055.45)
530100	NH State Programs	0.00	0.00	0.00	11,658.93	0.00	(11,658.93)	(11,658.93)
*Total: 53 - Sponsored Programs		0.00	30,000.00	0.00	30,031.95	0.00	(30,031.95)	(31.95)
***Total Revenue		0.00	30,000.00	0.00	30,031.95	0.00	(30,031.95)	(31.95)

Grant 11X013 - Guide to A Perfect Woodlot Tr
Fund 11X013 - Guide to A Perfect Woodlot Tr

Status: Active
FMGR: Sabol, Julie J
Type: Grant

PI:	Sabol, Julie J	Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	00DG11244225279	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	(6.05)	2,149.85	0.00	(2,149.85)	(2,149.85)
616F10	Extension Educator	0.00	25,000.00	149.36	27,844.20	0.00	(27,844.20)	(2,844.20)
*Total: 61 - Salaries and Wages		0.00	25,000.00	143.31	29,994.05	0.00	(29,994.05)	(4,994.05)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Non-Travel Support		0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
**Total Direct Cost Expenditures		0.00	30,000.00	143.31	29,994.05	0.00	(29,994.05)	5.95
***Total Expenditures		0.00	30,000.00	143.31	29,994.05	0.00	(29,994.05)	5.95
Revenue								
5300	Federal Programs	0.00	30,000.00	0.00	10,875.60	0.00	(10,875.60)	19,124.40
530000	Federal Programs	0.00	0.00	0.00	3,624.40	0.00	(3,624.40)	(3,624.40)
530100	NH State Programs	0.00	0.00	143.31	15,494.05	0.00	(15,494.05)	(15,494.05)
*Total: 53 - Sponsored Programs		0.00	30,000.00	143.31	29,994.05	0.00	(29,994.05)	5.95
***Total Revenue		0.00	30,000.00	143.31	29,994.05	0.00	(29,994.05)	5.95

Grant 11X019 - Ice Strom Relief-Urban Forestr
Fund 11X019 - Ice Strom Relief-Urban Forestr

Status: Active
FMGR: Sabol, Julie J
Type: Grant

PI:	Sabol, Julie J	Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NA-98-0337	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	23,738.94	0.00	(23,738.94)	(23,738.94)
616F10	Extension Educator	0.00	27,500.00	0.00	48,762.74	0.00	(48,762.74)	(21,262.74)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	49,420.00	0.00	(49,420.00)	(49,420.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	75,000.00	0.00	15,936.13	0.00	(15,936.13)	59,063.87
61SNSH	Student Labor	0.00	0.00	0.00	55.25	0.00	(55.25)	(55.25)
61SNWS	College Work Study	0.00	0.00	0.00	499.42	0.00	(499.42)	(499.42)
*Total: 61 - Salaries and Wages		0.00	102,500.00	0.00	138,412.48	0.00	(138,412.48)	(35,912.48)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	1,488.09	0.00	(1,488.09)	(1,488.09)
710000	In-State Travel	0.00	0.00	0.00	163.85	0.00	(163.85)	(163.85)
7101	Out of State Travel	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710Z	Travel-Other	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Subtotal: Travel		0.00	15,000.00	0.00	2,535.94	0.00	(2,535.94)	12,464.06
711000	Purchasing Cards	0.00	0.00	0.00	792.56	0.00	(792.56)	(792.56)
7111	Supplies	0.00	0.00	0.00	(1,770.05)	0.00	1,770.05	1,770.05
711100	Supplies-General	0.00	0.00	0.00	18.25	0.00	(18.25)	(18.25)
7130	Printing and Copying	0.00	0.00	0.00	6,031.33	0.00	(6,031.33)	(6,031.33)
713000	Printing & Copying-General	0.00	0.00	0.00	598.53	0.00	(598.53)	(598.53)
7140	Postage	0.00	0.00	0.00	2,479.37	0.00	(2,479.37)	(2,479.37)
714000	Postage-General	0.00	0.00	0.00	2,569.37	0.00	(2,569.37)	(2,569.37)
7172	Other Professional Services	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
7180	Telecommunications	0.00	0.00	0.00	32.22	0.00	(32.22)	(32.22)
71CZ	Other Expenses-Deductions	0.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00
Subtotal: Non-Travel Support		0.00	32,500.00	0.00	12,751.58	0.00	(12,751.58)	19,748.42
*Total: 71 - Support (Travel & Non-Travel)		0.00	47,500.00	0.00	15,287.52	0.00	(15,287.52)	32,212.48
7400	Capitalizable Equipment	0.00	5,000.00	0.00	1,300.00	0.00	(1,300.00)	3,700.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	5,000.00	0.00	1,300.00	0.00	(1,300.00)	3,700.00
**Total Direct Cost Expenditures		0.00	155,000.00	0.00	155,000.00	0.00	(155,000.00)	0.00
***Total Expenditures		0.00	155,000.00	0.00	155,000.00	0.00	(155,000.00)	0.00

Grant 11X019 - Ice Strom Relief-Urban Forestr Status: Active Type: Grant
Fund 11X019 - Ice Strom Relief-Urban Forestr FMGR: Sabol, Julie J

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NA-98-0337	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue									
5300	Federal Programs		0.00	155,000.00	0.00	103,960.74	0.00	(103,960.74)	51,039.26
530000	Federal Programs		0.00	0.00	0.00	16,606.06	0.00	(16,606.06)	(16,606.06)
530100	NH State Programs		0.00	0.00	0.00	34,433.20	0.00	(34,433.20)	(34,433.20)
*Total: 53 - Sponsored Programs			0.00	155,000.00	0.00	155,000.00	0.00	(155,000.00)	0.00
***Total Revenue			0.00	155,000.00	0.00	155,000.00	0.00	(155,000.00)	0.00

Grant 11X021 - State Communities Youth&fam
Fund 11X082 - Boscawen - Year 4

Status: Active
FMGR: Type: Appropriations

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -
CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:
Budget Controls
Equipment Vesting
STDBUD
USNH

Org UXYTHR - Youth At Risk

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	26,331.00	0.00	18,778.54	0.00	(18,778.54)	7,552.46
*Total: 61 - Salaries and Wages			0.00	26,331.00	0.00	18,778.54	0.00	(18,778.54)	7,552.46
65YP10	Nonstatus Benefit Distr (Fica)		0.00	2,212.00	0.00	1,577.40	0.00	(1,577.40)	634.60
*Total: 65 - Fringe Benefits			0.00	2,212.00	0.00	1,577.40	0.00	(1,577.40)	634.60
710000	In-State Travel		0.00	0.00	0.00	43.75	0.00	(43.75)	(43.75)
710100	Out-of-State Travel		0.00	0.00	0.00	4,073.74	0.00	(4,073.74)	(4,073.74)
710300	Conference Registration Fees		0.00	0.00	0.00	30.12	0.00	(30.12)	(30.12)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
710Z	Travel-Other		0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel			0.00	4,000.00	0.00	4,402.61	0.00	(4,402.61)	(402.61)
711100	Supplies-General		0.00	0.00	0.00	1,365.89	0.00	(1,365.89)	(1,365.89)
717200	Other Professional Services-General		0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		0.00	0.00	0.00	4,634.70	0.00	(4,634.70)	(4,634.70)
718000	Telecom-General		0.00	0.00	0.00	164.77	0.00	(164.77)	(164.77)
719200	Employee Recruiting-General		0.00	0.00	0.00	355.71	0.00	(355.71)	(355.71)
71CZ	Other Expenses-Deductions		0.00	3,457.00	0.00	0.00	0.00	0.00	3,457.00
Subtotal: Non-Travel Support			0.00	3,457.00	0.00	6,536.07	0.00	(6,536.07)	(3,079.07)
*Total: 71 - Support (Travel & Non-Travel)			0.00	7,457.00	0.00	10,938.68	0.00	(10,938.68)	(3,481.68)
**Total Direct Cost Expenditures			0.00	36,000.00	0.00	31,294.62	0.00	(31,294.62)	4,705.38
***Total Expenditures			0.00	36,000.00	0.00	31,294.62	0.00	(31,294.62)	4,705.38
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	31,294.62	0.00	(31,294.62)	(31,294.62)
*Total: 52 - Appropriations			0.00	0.00	0.00	31,294.62	0.00	(31,294.62)	(31,294.62)
5300	Federal Programs		0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
530000	Federal Programs		0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
*Total: 53 - Sponsored Programs			0.00	36,000.00	0.00	52.00	0.00	(52.00)	35,948.00
***Total Revenue			0.00	36,000.00	0.00	31,346.62	0.00	(31,346.62)	4,653.38

Grant 11X035 - Forest&resources Management
Fund 11X035 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J
Type: Grant

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXFRWL	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,970.70	0.00	(6,970.70)	(6,970.70)
616F10	Extension Educator	0.00	14,818.00	0.00	10,228.18	0.00	(10,228.18)	4,589.82
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,000.00	0.00	909.00	0.00	(909.00)	1,091.00
61SNSH	Student Labor	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
61SNWS	College Work Study	0.00	0.00	0.00	371.93	0.00	(371.93)	(371.93)
*Total: 61 - Salaries and Wages		0.00	16,818.00	0.00	20,030.81	0.00	(20,030.81)	(3,212.81)
7100	In-State Travel	0.00	0.00	0.00	2,606.17	0.00	(2,606.17)	(2,606.17)
7101	Out of State Travel	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710Z	Travel-Other	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
Subtotal: Travel		0.00	7,000.00	0.00	2,786.17	0.00	(2,786.17)	4,213.83
7111	Supplies	0.00	0.00	0.00	2,920.61	0.00	(2,920.61)	(2,920.61)
7130	Printing and Copying	0.00	0.00	0.00	4,462.28	0.00	(4,462.28)	(4,462.28)
713000	Printing & Copying-General	0.00	0.00	0.00	75.76	0.00	(75.76)	(75.76)
7140	Postage	0.00	0.00	0.00	1,519.20	0.00	(1,519.20)	(1,519.20)
7161	Rentals-Leases	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
7180	Telecommunications	0.00	0.00	0.00	619.86	0.00	(619.86)	(619.86)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	44.56	0.00	(44.56)	(44.56)
71CZ	Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Non-Travel Support		0.00	10,000.00	0.00	10,092.27	0.00	(10,092.27)	(92.27)
*Total: 71 - Support (Travel & Non-Travel)		0.00	17,000.00	0.00	12,878.44	0.00	(12,878.44)	4,121.56
7400	Capitalizable Equipment	0.00	0.00	0.00	908.75	0.00	(908.75)	(908.75)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	908.75	0.00	(908.75)	(908.75)
**Total Direct Cost Expenditures		0.00	33,818.00	0.00	33,818.00	0.00	(33,818.00)	0.00
***Total Expenditures		0.00	33,818.00	0.00	33,818.00	0.00	(33,818.00)	0.00
Revenue								
5300	Federal Programs	0.00	33,818.00	0.00	31,701.12	0.00	(31,701.12)	2,116.88
530000	Federal Programs	0.00	0.00	0.00	2,116.88	0.00	(2,116.88)	(2,116.88)
530100	NH State Programs	0.00	0.00	0.00	1,205.67	0.00	(1,205.67)	(1,205.67)
*Total: 53 - Sponsored Programs		0.00	33,818.00	0.00	35,023.67	0.00	(35,023.67)	(1,205.67)

Grant 11X035 - Forest&resources Management Status: Active Type: Grant
Fund 11X035 - USDA Forest Service FMGR: Sabol, Julie J

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	33,818.00	0.00	35,023.67	0.00	(35,023.67)	(1,205.67)

Grant 11X038 - Forest Stewardship Program
Fund 11X038 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J
Type: Grant

PI:	Sabol, Julie J	Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
616F10	Extension Educator		0.00	53,190.00	0.00	50,285.78	0.00	(50,285.78)	2,904.22
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	15,120.00	0.00	15,900.00	0.00	(15,900.00)	(780.00)
61SNWS	College Work Study		0.00	0.00	0.00	90.63	0.00	(90.63)	(90.63)
*Total: 61 - Salaries and Wages			0.00	68,310.00	0.00	69,526.41	0.00	(69,526.41)	(1,216.41)
7100	In-State Travel		0.00	0.00	0.00	783.59	0.00	(783.59)	(783.59)
710Z	Travel-Other		0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel			0.00	2,000.00	0.00	783.59	0.00	(783.59)	1,216.41
*Total: 71 - Support (Travel & Non-Travel)			0.00	2,000.00	0.00	783.59	0.00	(783.59)	1,216.41
**Total Direct Cost Expenditures			0.00	70,310.00	0.00	70,310.00	0.00	(70,310.00)	(0.00)
***Total Expenditures			0.00	70,310.00	0.00	70,310.00	0.00	(70,310.00)	(0.00)
Revenue									
5300	Federal Programs		0.00	70,310.00	0.00	69,964.22	0.00	(69,964.22)	345.78
530000	Federal Programs		0.00	0.00	0.00	345.78	0.00	(345.78)	(345.78)
530100	NH State Programs		0.00	0.00	0.00	345.78	0.00	(345.78)	(345.78)
*Total: 53 - Sponsored Programs			0.00	70,310.00	0.00	70,655.78	0.00	(70,655.78)	(345.78)
***Total Revenue			0.00	70,310.00	0.00	70,655.78	0.00	(70,655.78)	(345.78)

Grant 11X041 - Rural Dev Thru Forestry Tech A
Fund 11X041 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	634.99	0.00	(634.99)	(634.99)
616F10	Extension Educator		0.00	15,000.00	0.00	16,173.00	0.00	(16,173.00)	(1,173.00)
61CPSU	[Nse] Supplemental		0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
*Total: 61 - Salaries and Wages			0.00	15,000.00	0.00	16,852.99	0.00	(16,852.99)	(1,852.99)
7100	In-State Travel		0.00	0.00	0.00	1,887.65	0.00	(1,887.65)	(1,887.65)
7101	Out of State Travel		0.00	0.00	0.00	112.35	0.00	(112.35)	(112.35)
710Z	Travel-Other		0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel			0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
7111	Supplies		0.00	0.00	0.00	611.01	0.00	(611.01)	(611.01)
7130	Printing and Copying		0.00	0.00	0.00	534.00	0.00	(534.00)	(534.00)
71CZ	Other Expenses-Deductions		0.00	2,980.00	0.00	0.00	0.00	0.00	2,980.00
Subtotal: Non-Travel Support			0.00	2,980.00	0.00	1,145.01	0.00	(1,145.01)	1,834.99
*Total: 71 - Support (Travel & Non-Travel)			0.00	4,980.00	0.00	3,145.01	0.00	(3,145.01)	1,834.99
**Total Direct Cost Expenditures			0.00	19,980.00	0.00	19,998.00	0.00	(19,998.00)	(18.00)
***Total Expenditures			0.00	19,980.00	0.00	19,998.00	0.00	(19,998.00)	(18.00)
Revenue									
5300	Federal Programs		0.00	19,980.00	0.00	19,998.00	0.00	(19,998.00)	(18.00)
*Total: 53 - Sponsored Programs			0.00	19,980.00	0.00	19,998.00	0.00	(19,998.00)	(18.00)
***Total Revenue			0.00	19,980.00	0.00	19,998.00	0.00	(19,998.00)	(18.00)

Grant 11X045 - Forest Stewardship
Fund 11X045 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J
Type: Grant

PI:	Sabol, Julie J	Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	00-DG-11244225-324	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	775.55	0.00	(775.55)	(775.55)
616F10	Extension Educator		0.00	60,787.00	0.00	57,187.00	0.00	(57,187.00)	3,600.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
*Total: 61 - Salaries and Wages			0.00	60,787.00	0.00	61,562.55	0.00	(61,562.55)	(775.55)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel		0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
710Z	Travel-Other		0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel			0.00	1,000.00	0.00	117.00	0.00	(117.00)	883.00
711000	Purchasing Cards		0.00	0.00	0.00	107.45	0.00	(107.45)	(107.45)
Subtotal: Non-Travel Support			0.00	0.00	0.00	107.45	0.00	(107.45)	(107.45)
*Total: 71 - Support (Travel & Non-Travel)			0.00	1,000.00	0.00	224.45	0.00	(224.45)	775.55
**Total Direct Cost Expenditures			0.00	61,787.00	0.00	61,787.00	0.00	(61,787.00)	(0.00)
***Total Expenditures			0.00	61,787.00	0.00	61,787.00	0.00	(61,787.00)	(0.00)
Revenue									
5300	Federal Programs		0.00	61,787.00	0.00	43,572.35	0.00	(43,572.35)	18,214.65
530000	Federal Programs		0.00	0.00	0.00	13,431.65	0.00	(13,431.65)	(13,431.65)
530100	NH State Programs		0.00	0.00	0.00	4,783.00	0.00	(4,783.00)	(4,783.00)
*Total: 53 - Sponsored Programs			0.00	61,787.00	0.00	61,787.00	0.00	(61,787.00)	0.00
***Total Revenue			0.00	61,787.00	0.00	61,787.00	0.00	(61,787.00)	0.00

Grant 11X046 - Nr Conservation Education
Fund 11X046 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J
Type: Grant

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	00-DG-11244225-324	Term Date:			
Resp Org:	UXFRWL	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,621.21	0.00	(2,621.21)	(2,621.21)
616F10	Extension Educator	0.00	12,500.00	0.00	10,881.69	0.00	(10,881.69)	1,618.31
61SNWS	College Work Study	0.00	0.00	0.00	214.35	0.00	(214.35)	(214.35)
*Total: 61 - Salaries and Wages		0.00	12,500.00	0.00	13,717.25	0.00	(13,717.25)	(1,217.25)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	71.45	0.00	(71.45)	(71.45)
711100	Supplies-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
713000	Printing & Copying-General	0.00	0.00	0.00	176.50	0.00	(176.50)	(176.50)
714000	Postage-General	0.00	0.00	0.00	16.25	0.00	(16.25)	(16.25)
7160	Maintenance and Repairs	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ	Other Expenses-Deductions	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Non-Travel Support		0.00	2,500.00	0.00	1,354.20	0.00	(1,354.20)	1,145.80
*Total: 71 - Support (Travel & Non-Travel)		0.00	2,500.00	0.00	1,354.20	0.00	(1,354.20)	1,145.80
**Total Direct Cost Expenditures		0.00	15,000.00	0.00	15,071.45	0.00	(15,071.45)	(71.45)
***Total Expenditures		0.00	15,000.00	0.00	15,071.45	0.00	(15,071.45)	(71.45)
Revenue								
5300	Federal Programs	0.00	15,000.00	0.00	15,037.90	0.00	(15,037.90)	(37.90)
530000	Federal Programs	0.00	0.00	0.00	(5,866.00)	0.00	5,866.00	5,866.00
530100	NH State Programs	0.00	0.00	0.00	5,899.55	0.00	(5,899.55)	(5,899.55)
*Total: 53 - Sponsored Programs		0.00	15,000.00	0.00	15,071.45	0.00	(15,071.45)	(71.45)
***Total Revenue		0.00	15,000.00	0.00	15,071.45	0.00	(15,071.45)	(71.45)

Grant 11X047 - Technical Assistance
Fund 11X047 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	00-DG-11244225-280	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,640.47	0.00	(3,640.47)	(3,640.47)
616F10	Extension Educator	0.00	16,000.00	0.00	13,685.40	0.00	(13,685.40)	2,314.60
*Total: 61 - Salaries and Wages		0.00	16,000.00	0.00	17,325.87	0.00	(17,325.87)	(1,325.87)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	2,117.26	0.00	(2,117.26)	(2,117.26)
710100	Out-of-State Travel	0.00	0.00	0.00	839.42	0.00	(839.42)	(839.42)
710300	Conference Registration Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		0.00	4,000.00	0.00	3,246.68	0.00	(3,246.68)	753.32
711000	Purchasing Cards	0.00	0.00	0.00	1,259.00	0.00	(1,259.00)	(1,259.00)
711100	Supplies-General	0.00	0.00	0.00	553.84	0.00	(553.84)	(553.84)
713000	Printing & Copying-General	0.00	0.00	0.00	7,436.90	0.00	(7,436.90)	(7,436.90)
714000	Postage-General	0.00	0.00	0.00	79.01	0.00	(79.01)	(79.01)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	80.70	0.00	(80.70)	(80.70)
719100	Membership Dues & Fees	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
71CZ	Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Non-Travel Support		0.00	10,000.00	0.00	9,427.45	0.00	(9,427.45)	572.55
*Total: 71 - Support (Travel & Non-Travel)		0.00	14,000.00	0.00	12,674.13	0.00	(12,674.13)	1,325.87
**Total Direct Cost Expenditures		0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	(0.00)
***Total Expenditures		0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	(0.00)
Revenue								
5300	Federal Programs	0.00	30,000.00	0.00	8,040.09	0.00	(8,040.09)	21,959.91
530000	Federal Programs	0.00	0.00	0.00	2,674.23	0.00	(2,674.23)	(2,674.23)
530100	NH State Programs	0.00	0.00	0.00	19,285.68	0.00	(19,285.68)	(19,285.68)
*Total: 53 - Sponsored Programs		0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
***Total Revenue		0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00

Grant 11X048 - Timber/Tourism - Connection
Fund 11X048 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J
Type: Grant

PI:	Sabol, Julie J	Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	00-DG-11244225-280	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	15,500.00	0.00	16,624.13	0.00	(16,624.13)	(1,124.13)
*Total: 61 - Salaries and Wages		0.00	15,500.00	0.00	16,624.13	0.00	(16,624.13)	(1,124.13)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	79.35	0.00	(79.35)	(79.35)
710000	In-State Travel	0.00	0.00	0.00	635.84	0.00	(635.84)	(635.84)
710Z	Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Travel		0.00	2,500.00	0.00	715.19	0.00	(715.19)	1,784.81
7130	Printing and Copying	0.00	0.00	0.00	180.68	0.00	(180.68)	(180.68)
713000	Printing & Copying-General	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
7172	Other Professional Services	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
71CZ	Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Non-Travel Support		0.00	10,000.00	0.00	10,660.68	0.00	(10,660.68)	(660.68)
*Total: 71 - Support (Travel & Non-Travel)		0.00	12,500.00	0.00	11,375.87	0.00	(11,375.87)	1,124.13
**Total Direct Cost Expenditures		0.00	28,000.00	0.00	28,000.00	0.00	(28,000.00)	0.00
***Total Expenditures		0.00	28,000.00	0.00	28,000.00	0.00	(28,000.00)	0.00
Revenue								
5300	Federal Programs	0.00	28,000.00	0.00	8,155.38	0.00	(8,155.38)	19,844.62
530000	Federal Programs	0.00	0.00	0.00	13,584.65	0.00	(13,584.65)	(13,584.65)
530100	NH State Programs	0.00	0.00	0.00	6,259.97	0.00	(6,259.97)	(6,259.97)
*Total: 53 - Sponsored Programs		0.00	28,000.00	0.00	28,000.00	0.00	(28,000.00)	(0.00)
***Total Revenue		0.00	28,000.00	0.00	28,000.00	0.00	(28,000.00)	(0.00)

Grant 11X049 - Forest Resources Management
Fund 11X049 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J
Type: Grant

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	00-DG-11244225-324	Term Date:			
Resp Org:	UXFRWL	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	5,372.30	0.00	(5,372.30)	(5,372.30)
616F10	Extension Educator		0.00	19,852.00	0.00	20,732.00	0.00	(20,732.00)	(880.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	19,852.00	0.00	26,104.30	0.00	(26,104.30)	(6,252.30)
710000	In-State Travel		0.00	0.00	0.00	695.57	0.00	(695.57)	(695.57)
7101	Out of State Travel		0.00	0.00	0.00	264.80	0.00	(264.80)	(264.80)
710300	Conference Registration Fees		0.00	0.00	0.00	11.20	0.00	(11.20)	(11.20)
710Z	Travel-Other		0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel			0.00	4,000.00	0.00	971.57	0.00	(971.57)	3,028.43
711000	Purchasing Cards		0.00	0.00	0.00	451.09	0.00	(451.09)	(451.09)
7111	Supplies		0.00	0.00	0.00	14.52	0.00	(14.52)	(14.52)
711100	Supplies-General		0.00	0.00	0.00	174.23	0.00	(174.23)	(174.23)
7130	Printing and Copying		0.00	0.00	0.00	4,013.59	0.00	(4,013.59)	(4,013.59)
713000	Printing & Copying-General		0.00	0.00	0.00	1,355.01	0.00	(1,355.01)	(1,355.01)
714000	Postage-General		0.00	0.00	0.00	43.68	0.00	(43.68)	(43.68)
7161	Rentals-Leases		0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
716100	Rentals & Leases-General		0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
718000	Telecom-General		0.00	0.00	0.00	7.57	0.00	(7.57)	(7.57)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	81.44	0.00	(81.44)	(81.44)
71CZ	Other Expenses-Deductions		0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Non-Travel Support			0.00	10,000.00	0.00	6,776.13	0.00	(6,776.13)	3,223.87
*Total: 71 - Support (Travel & Non-Travel)			0.00	14,000.00	0.00	7,747.70	0.00	(7,747.70)	6,252.30
**Total Direct Cost Expenditures			0.00	33,852.00	0.00	33,852.00	0.00	(33,852.00)	0.00
***Total Expenditures			0.00	33,852.00	0.00	33,852.00	0.00	(33,852.00)	0.00
Revenue									
5300	Federal Programs		0.00	33,852.00	0.00	14,212.49	0.00	(14,212.49)	19,639.51
530000	Federal Programs		0.00	0.00	0.00	18,305.72	0.00	(18,305.72)	(18,305.72)
530100	NH State Programs		0.00	0.00	0.00	3,597.03	0.00	(3,597.03)	(3,597.03)
*Total: 53 - Sponsored Programs			0.00	33,852.00	0.00	36,115.24	0.00	(36,115.24)	(2,263.24)
***Total Revenue			0.00	33,852.00	0.00	36,115.24	0.00	(36,115.24)	(2,263.24)

Grant 11X079 - Forestry-Cty Reimbursal
Fund 11X079 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	51,960.00	0.00	(51,960.00)	(51,960.00)
611F15	Fac Tenure Track AAUP (UNH)	103,920.00	103,920.00	0.00	66,507.56	0.00	37,412.44	37,412.44
615F10	PAT	0.00	0.00	0.00	15,109.44	0.00	(15,109.44)	(15,109.44)
616F10	Extension Educator	443,570.00	448,301.00	0.00	439,439.47	0.00	4,130.53	8,861.53
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
617F10	Operating Staff	11,892.00	12,058.00	0.00	24,928.76	0.00	(13,036.76)	(12,870.76)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	30,055.00	0.00	(30,055.00)	(30,055.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
61U000	Salary Offset Account	(8,643.00)	(13,540.00)	0.00	0.00	0.00	(8,643.00)	(13,540.00)
*Total: 61 - Salaries and Wages		550,739.00	550,739.00	0.00	631,148.73	0.00	(80,409.73)	(80,409.73)
7100	In-State Travel	0.00	0.00	0.00	897.35	0.00	(897.35)	(897.35)
Subtotal: Travel		0.00	0.00	0.00	897.35	0.00	(897.35)	(897.35)
7140	Postage	0.00	0.00	0.00	51.23	0.00	(51.23)	(51.23)
7172	Other Professional Services	0.00	0.00	0.00	141.00	0.00	(141.00)	(141.00)
7180	Telecommunications	0.00	0.00	0.00	2,298.62	0.00	(2,298.62)	(2,298.62)
Subtotal: Non-Travel Support		0.00	0.00	0.00	2,490.85	0.00	(2,490.85)	(2,490.85)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	3,388.20	0.00	(3,388.20)	(3,388.20)
**Total Direct Cost Expenditures		550,739.00	550,739.00	0.00	634,536.93	0.00	(83,797.93)	(83,797.93)
***Total Expenditures		550,739.00	550,739.00	0.00	634,536.93	0.00	(83,797.93)	(83,797.93)
Revenue								
5200	Federal Appropriations	454,797.00	454,797.00	0.00	262,903.54	0.00	191,893.46	191,893.46
*Total: 52 - Appropriations		454,797.00	454,797.00	0.00	262,903.54	0.00	191,893.46	191,893.46
5703	Miscellaneous Sources	95,942.00	95,942.00	0.00	371,633.39	0.00	(275,691.39)	(275,691.39)
*Total: 57 - Other Sources		95,942.00	95,942.00	0.00	371,633.39	0.00	(275,691.39)	(275,691.39)
***Total Revenue		550,739.00	550,739.00	0.00	634,536.93	0.00	(83,797.93)	(83,797.93)

Grant 11X080 - NH Best Log Scale Practices
Fund 11X080 - NH Best Log Scale Practices

Status: Active
FMGR:

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01DG11244225057 CFDA #: 10.000
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		0.00	14,000.00	0.00	18,306.01	0.00	(18,306.01)	(4,306.01)
*Total: 61 - Salaries and Wages			0.00	14,000.00	0.00	18,306.01	0.00	(18,306.01)	(4,306.01)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel		0.00	0.00	0.00	1,162.75	0.00	(1,162.75)	(1,162.75)
710100	Out-of-State Travel		0.00	0.00	0.00	420.16	0.00	(420.16)	(420.16)
710Z	Travel-Other		0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel			0.00	1,000.00	0.00	1,582.91	0.00	(1,582.91)	(582.91)
711000	Purchasing Cards		0.00	0.00	0.00	1,796.89	0.00	(1,796.89)	(1,796.89)
711100	Supplies-General		0.00	0.00	0.00	57.99	0.00	(57.99)	(57.99)
7130	Printing and Copying		0.00	0.00	0.00	5,856.00	0.00	(5,856.00)	(5,856.00)
713000	Printing & Copying-General		0.00	0.00	0.00	2,369.67	0.00	(2,369.67)	(2,369.67)
71CZ	Other Expenses-Deductions		0.00	14,970.00	0.00	0.00	0.00	0.00	14,970.00
Subtotal: Non-Travel Support			0.00	14,970.00	0.00	10,080.55	0.00	(10,080.55)	4,889.45
*Total: 71 - Support (Travel & Non-Travel)			0.00	15,970.00	0.00	11,663.46	0.00	(11,663.46)	4,306.54
**Total Direct Cost Expenditures			0.00	29,970.00	0.00	29,969.47	0.00	(29,969.47)	0.53
***Total Expenditures			0.00	29,970.00	0.00	29,969.47	0.00	(29,969.47)	0.53
Revenue									
5300	Federal Programs		0.00	29,970.00	0.00	0.00	0.00	0.00	29,970.00
530000	Federal Programs		0.00	0.00	0.00	5,856.00	0.00	(5,856.00)	(5,856.00)
530100	NH State Programs		0.00	0.00	0.00	24,113.47	0.00	(24,113.47)	(24,113.47)
*Total: 53 - Sponsored Programs			0.00	29,970.00	0.00	29,969.47	0.00	(29,969.47)	0.53
***Total Revenue			0.00	29,970.00	0.00	29,969.47	0.00	(29,969.47)	0.53

Grant 11X081 - Fire Towers Powerful Advocte
Fund 11X081 - Fire Towers Powerful Advocte

Status: Active
FMGR:

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01DG1244225036 CFDA #: 10.000
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
STDBUD
UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	(36.02)	1,982.11	0.00	(1,982.11)	(1,982.11)
616F10	Extension Educator	0.00	22,965.00	1,018.13	25,160.19	0.00	(25,160.19)	(2,195.19)
*Total: 61 - Salaries and Wages		0.00	22,965.00	982.11	27,142.30	0.00	(27,142.30)	(4,177.30)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	2,092.42	0.00	(2,092.42)	(2,092.42)
710Z	Travel-Other	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Travel		0.00	1,500.00	0.00	2,092.42	0.00	(2,092.42)	(592.42)
711100	Supplies-General	0.00	0.00	0.00	4,982.81	0.00	(4,982.81)	(4,982.81)
717200	Other Professional Services-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	197.67	0.00	(197.67)	(197.67)
71CZ	Other Expenses-Deductions	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
Subtotal: Non-Travel Support		0.00	5,500.00	0.00	5,730.48	0.00	(5,730.48)	(230.48)
*Total: 71 - Support (Travel & Non-Travel)		0.00	7,000.00	0.00	7,822.90	0.00	(7,822.90)	(822.90)
7300	Subcontracts	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 73 - Subcontracts		0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
**Total Direct Cost Expenditures		0.00	34,965.00	982.11	34,965.20	0.00	(34,965.20)	(0.20)
***Total Expenditures		0.00	34,965.00	982.11	34,965.20	0.00	(34,965.20)	(0.20)
Revenue								
5300	Federal Programs	0.00	34,965.00	0.00	0.00	0.00	0.00	34,965.00
530000	Federal Programs	0.00	0.00	0.00	975.60	0.00	(975.60)	(975.60)
530100	NH State Programs	0.00	0.00	982.11	33,989.60	0.00	(33,989.60)	(33,989.60)
*Total: 53 - Sponsored Programs		0.00	34,965.00	982.11	34,965.20	0.00	(34,965.20)	(0.20)
***Total Revenue		0.00	34,965.00	982.11	34,965.20	0.00	(34,965.20)	(0.20)

Grant 120006 - UNH Recycled Materials Center
Fund 120006 - UNH Recycled Materials Center

Status: Active
FMGR: Eighmy, T Taylor
Type: Cooperative Agreement

PI:	Eighmy, T Taylor	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY			
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	2/11/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCETE		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005	Rev Account:	530000				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,970.58	0.00	(7,970.58)	(7,970.58)
611F60	Faculty NTT Research	0.00	126,100.41	0.00	261,705.46	0.00	(261,705.46)	(135,605.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	340,095.00	182,470.00	0.00	0.00	0.00	340,095.00	182,470.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,693.50	25,752.71	0.00	(25,752.71)	(25,752.71)
611PXM	[NSE] Supplemental-Other-Misc	0.00	31,524.19	0.00	37,463.00	0.00	(37,463.00)	(5,938.81)
615F10	PAT	37,716.00	122,424.00	1,338.99	174,160.39	0.00	(136,444.39)	(51,736.39)
615NZ0	PAT Unallocated Budget (Bud Only)	145,849.00	67,025.40	0.00	0.00	0.00	145,849.00	67,025.40
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNSH	Student Labor	0.00	0.00	46.00	1,068.00	0.00	(1,068.00)	(1,068.00)
61SNWS	College Work Study	0.00	0.00	0.00	204.82	0.00	(204.82)	(204.82)
*Total: 61 - Salaries and Wages		523,660.00	529,544.00	7,078.49	510,324.96	0.00	13,335.04	19,219.04
65YF10	Full Fringe Benefit Distr Expe	177,064.00	179,566.00	549.73	168,158.15	0.00	8,905.85	11,407.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	490.61	4,446.90	0.00	(4,446.90)	(4,446.90)
*Total: 65 - Fringe Benefits		177,064.00	179,566.00	1,040.34	172,605.05	0.00	4,458.95	6,960.95
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	9,000.00	9,000.00	0.00	24.00	0.00	8,976.00	8,976.00
7101	Out of State Travel	0.00	468.00	0.00	0.00	0.00	0.00	468.00
710100	Out-of-State Travel	0.00	0.00	28.35	1,026.05	0.00	(1,026.05)	(1,026.05)
7103	Conference-Registration Fees	0.00	0.00	0.00	353.00	0.00	(353.00)	(353.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,646.00	0.00	(1,646.00)	(1,646.00)
710305	Registration Fees-Other	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
7104	Non-Employee-Student Travel	0.00	5,104.17	0.00	1,611.35	0.00	(1,611.35)	3,492.82
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,789.08	0.00	(5,789.08)	(5,789.08)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	820.06	0.00	(820.06)	(820.06)
710Z	Travel-Other	15,000.00	4,427.83	0.00	0.00	0.00	15,000.00	4,427.83
710Z00	Travel-Other	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal: Travel		35,500.00	30,500.00	28.35	11,427.54	0.00	24,072.46	19,072.46
7111	Supplies	3,000.00	28,222.73	0.00	38,713.26	0.00	(35,713.26)	(10,490.53)
711100	Supplies-General	25,404.00	25,404.00	0.00	18,549.65	0.00	6,854.35	6,854.35
7112	Research Supplies	29,000.00	29,002.80	0.00	3,799.00	0.00	25,201.00	25,203.80
711200	Research Supplies	0.00	0.00	59.95	11,331.93	0.00	(11,331.93)	(11,331.93)
7130	Printing and Copying	0.00	2,309.93	0.00	3,056.08	0.00	(3,056.08)	(746.15)
713000	Printing & Copying-General	0.00	0.00	0.00	354.75	0.00	(354.75)	(354.75)
713010	Printing & Copying-Publications	1,904.00	1,904.00	0.00	0.00	0.00	1,904.00	1,904.00
7140	Postage	0.00	4,537.34	0.00	4,118.43	0.00	(4,118.43)	418.91

Grant 120006 - UNH Recycled Materials Center
Fund 120006 - UNH Recycled Materials Center

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI:	Eighmy, T Taylor	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	2/11/2002	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCETE
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	0.00	1,615.58	0.00	(1,615.58)	(1,615.58)
714005	Postage-Campus Mail Services	0.00	0.00	3.50	3,040.86	0.00	(3,040.86)	(3,040.86)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	851.23	0.00	(851.23)	(851.23)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	2,247.00	0.00	(2,247.00)	(2,247.00)
7160	Maintenance and Repairs	0.00	4,653.00	0.00	4,431.22	0.00	(4,431.22)	221.78
716000	Maintenance & Repairs-General	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	4,000.00	0.00	1,846.22	0.00	(1,846.22)	2,153.78
716100	Rentals & Leases-General	0.00	0.00	0.00	2,804.41	0.00	(2,804.41)	(2,804.41)
716110	Rentals-Copier	0.00	0.00	94.44	335.50	0.00	(335.50)	(335.50)
717200	Other Professional Services-General	0.00	0.00	0.00	485.40	0.00	(485.40)	(485.40)
7180	Telecommunications	0.00	16,000.00	0.00	4,216.98	0.00	(4,216.98)	11,783.02
718000	Telecom-General	0.00	0.00	0.00	(76.72)	0.00	76.72	76.72
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2.04	4,852.07	0.00	(4,852.07)	(4,852.07)
718014	Telecom-Telephone Equipment	0.00	0.00	(70.00)	90.00	0.00	(90.00)	(90.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	11.79	2,155.42	0.00	(2,155.42)	(2,155.42)
7190	Business Meals-Meetgs (non travel)	0.00	1,500.00	0.00	1,891.60	0.00	(1,891.60)	(391.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,464.78	0.00	(1,464.78)	(1,464.78)
719100	Membership Dues & Fees	0.00	0.00	0.00	45.26	0.00	(45.26)	(45.26)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	57,607.00	4,000.00	0.00	0.00	0.00	57,607.00	4,000.00
Subtotal: Non-Travel Support		116,915.00	121,533.80	101.72	112,729.91	0.00	4,185.09	8,803.89
*Total: 71 - Support (Travel & Non-Travel)		152,415.00	152,033.80	130.07	124,157.45	0.00	28,257.55	27,876.35
7400	Capitalizable Equipment	30,000.00	30,000.00	0.00	22,155.95	0.00	7,844.05	7,844.05
740000	Cap Equipment	20,000.00	20,000.00	0.00	25,376.87	0.00	(5,376.87)	(5,376.87)
*Total: 74 - Capitalizable Plant and Equipment		50,000.00	50,000.00	0.00	47,532.82	0.00	2,467.18	2,467.18
**Total Direct Cost Expenditures		903,139.00	911,143.80	8,248.90	854,620.28	0.00	48,518.72	56,523.52
7603	F&A Expenditures	169,441.00	172,962.00	0.00	159,336.32	0.00	10,104.68	13,625.68
760300	F&A Expenditures	205,940.00	205,940.68	3,587.95	195,782.17	0.00	10,157.83	10,158.51
*Total: 76 - F&A and Internal Allocations		375,381.00	378,902.68	3,587.95	355,118.49	0.00	20,262.51	23,784.19
**Total Indirect Cost Expenditures		375,381.00	378,902.68	3,587.95	355,118.49	0.00	20,262.51	23,784.19

Grant 120006 - UNH Recycled Materials Center
Fund 120006 - UNH Recycled Materials Center

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI:	Eighmy, T Taylor	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	2/11/2002	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCETE
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	1,278,520.00	1,290,046.48	11,836.85	1,209,738.77	0.00	68,781.23	80,307.71
Revenue							
5300 Federal Programs	584,534.00	596,057.00	0.00	492,907.88	0.00	91,626.12	103,149.12
530000 Federal Programs	240,326.00	240,326.00	11,742.41	716,830.89	0.00	(476,504.89)	(476,504.89)
*Total: 53 - Sponsored Programs	824,860.00	836,383.00	11,742.41	1,209,738.77	0.00	(384,878.77)	(373,355.77)
***Total Revenue	824,860.00	836,383.00	11,742.41	1,209,738.77	0.00	(384,878.77)	(373,355.77)

Grant 120006 - UNH Recycled Materials Center
Fund 120007 - Research Budget

Status: Active
FMGR: Eighmy, T Taylor
Type: Cooperative Agreement

PI:	Eighmy, T Taylor	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY			
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	2/12/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCETE		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005	Rev Account:	530000				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	174,250.00	0.00	0.00	0.00	0.00	174,250.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	90,201.00	0.00	0.00	0.00	0.00	90,201.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,180.00	0.00	0.00	0.00	0.00	6,180.00	0.00
*Total: 61 - Salaries and Wages		270,631.00	0.00	0.00	0.00	0.00	270,631.00	0.00
65YF10	Full Fringe Benefit Distr Expe	57,455.00	0.00	0.00	0.00	0.00	57,455.00	0.00
*Total: 65 - Fringe Benefits		57,455.00	0.00	0.00	0.00	0.00	57,455.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Travel		6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
7112	Research Supplies	0.00	1.62	0.00	4,539.00	0.00	(4,539.00)	(4,537.38)
711200	Research Supplies	0.00	0.00	25.98	61.84	0.00	(61.84)	(61.84)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9.12	0.00	(9.12)	(9.12)
71CZ	Other Expenses-Deductions	145,876.00	16,984.00	0.00	0.00	0.00	145,876.00	16,984.00
Subtotal: Non-Travel Support		145,876.00	16,985.62	25.98	4,609.96	0.00	141,266.04	12,375.66
*Total: 71 - Support (Travel & Non-Travel)		151,876.00	16,985.62	25.98	4,609.96	0.00	147,266.04	12,375.66
7211	Assistantships	41,676.00	0.00	0.00	0.00	0.00	41,676.00	0.00
*Total: 72 - Student and/or Participant Support		41,676.00	0.00	0.00	0.00	0.00	41,676.00	0.00
7300	Subcontracts	860,000.00	967,551.00	0.00	398,229.25	0.00	461,770.75	569,321.75
730001	Subcontracts 01	643,246.00	643,246.00	0.00	361,343.75	11,143.40	270,758.85	270,758.85
730002	Subcontracts 02	0.00	0.00	0.00	109,826.31	55,228.38	(165,054.69)	(165,054.69)
730003	Subcontracts 03	0.00	0.00	0.00	18,549.00	0.00	(18,549.00)	(18,549.00)
730005	Subcontracts 05	0.00	0.00	0.00	9,404.00	0.00	(9,404.00)	(9,404.00)
730006	Subcontracts 06	0.00	0.00	0.00	112,074.34	0.00	(112,074.34)	(112,074.34)
730007	Subcontracts 07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730008	Subcontracts 08	0.00	0.00	610.45	88,347.19	34,414.09	(122,761.28)	(122,761.28)
730009	Subcontracts 09	0.00	0.00	1,628.62	52,619.34	20,000.66	(72,620.00)	(72,620.00)
730010	Subcontracts 10	0.00	0.00	749.11	46,495.06	53,464.94	(99,960.00)	(99,960.00)
730011	Subcontracts 11	0.00	0.00	0.00	10,418.00	0.00	(10,418.00)	(10,418.00)
730012	Subcontracts 12	0.00	0.00	0.00	0.00	40,040.00	(40,040.00)	(40,040.00)
*Total: 73 - Subcontracts		1,503,246.00	1,610,797.00	2,988.18	1,207,306.24	214,291.47	81,648.29	189,199.29
7400	Capitalizable Equipment	51,294.00	0.00	0.00	0.00	0.00	51,294.00	0.00

Grant 120006 - UNH Recycled Materials Center
Fund 120007 - Research Budget

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI:	Eighmy, T Taylor	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	2/12/2002	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCETE
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 74 - Capitalizable Plant and Equipment	51,294.00	0.00	0.00	0.00	0.00	51,294.00	0.00
7500 Budgeted Use of Reserves-USE 7900	0.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00
*Total: 75 - Reserves - Budget Only	0.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00
**Total Direct Cost Expenditures	2,076,178.00	1,651,782.62	3,014.16	1,211,916.20	214,291.47	649,970.33	225,574.95
7603 F&A Expenditures	288,183.00	128,033.00	0.00	50,893.62	0.00	237,289.38	77,139.38
760300 F&A Expenditures	116,600.00	116,600.71	11.43	100,017.95	0.00	16,582.05	16,582.76
*Total: 76 - F&A and Internal Allocations	404,783.00	244,633.71	11.43	150,911.57	0.00	253,871.43	93,722.14
**Total Indirect Cost Expenditures	404,783.00	244,633.71	11.43	150,911.57	0.00	253,871.43	93,722.14
***Total Expenditures	2,480,961.00	1,896,416.33	3,025.59	1,362,827.77	214,291.47	903,841.76	319,297.09
Revenue							
5300 Federal Programs	1,721,115.00	1,136,568.00	0.00	422,767.76	0.00	1,298,347.24	713,800.24
530000 Federal Programs	313,000.00	313,000.00	3,025.59	940,060.01	0.00	(627,060.01)	(627,060.01)
*Total: 53 - Sponsored Programs	2,034,115.00	1,449,568.00	3,025.59	1,362,827.77	0.00	671,287.23	86,740.23
***Total Revenue	2,034,115.00	1,449,568.00	3,025.59	1,362,827.77	0.00	671,287.23	86,740.23

Grant 120006 - UNH Recycled Materials Center
Fund 120008 - Outreach Budget

Status: Active
FMGR: Eighmy, T Taylor
Type: Cooperative Agreement

PI:	Eighmy, T Taylor	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY			
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	2/12/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCETE		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005	Rev Account:	530000				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	69,457.00	242,845.00	0.00	323,811.80	0.00	(254,354.80)	(80,966.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	289,925.00	126,788.00	0.00	0.00	0.00	289,925.00	126,788.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	15,519.00	0.00	(15,519.00)	(15,519.00)
615F10	PAT	52,017.00	178,116.00	1,937.34	268,712.94	0.00	(216,695.94)	(90,596.94)
615NZ0	PAT Unallocated Budget (Bud Only)	215,795.00	95,845.00	0.00	0.00	0.00	215,795.00	95,845.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	10,000.01	0.00	(10,000.01)	(10,000.01)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,120.70	0.00	(9,120.70)	(9,120.70)
61SNSH	Student Labor	0.00	0.00	0.00	954.00	0.00	(954.00)	(954.00)
*Total: 61 - Salaries and Wages		627,194.00	643,594.00	1,937.34	628,118.45	0.00	(924.45)	15,475.55
65YF10	Full Fringe Benefit Distr Expe	235,854.00	242,280.00	795.38	227,259.55	0.00	8,594.45	15,020.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,530.87	0.00	(2,530.87)	(2,530.87)
*Total: 65 - Fringe Benefits		235,854.00	242,280.00	795.38	229,790.42	0.00	6,063.58	12,489.58
710	Travel	26,598.00	26,598.00	0.00	0.00	0.00	26,598.00	26,598.00
710000	In-State Travel	29,000.00	29,000.00	0.00	2,926.15	0.00	26,073.85	26,073.85
7101	Out of State Travel	0.00	130,710.09	0.00	27,197.23	0.00	(27,197.23)	103,512.86
710100	Out-of-State Travel	0.00	0.00	993.38	76,471.13	0.00	(76,471.13)	(76,471.13)
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	1,233.00	0.00	(1,233.00)	(1,233.00)
7102	Foreign Travel	0.00	13,000.00	0.00	9,052.51	0.00	(9,052.51)	3,947.49
710200	Foreign Travel	0.00	0.00	0.00	19,985.89	0.00	(19,985.89)	(19,985.89)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,088.84	0.00	(1,088.84)	(1,088.84)
710300	Conference Registration Fees	0.00	0.00	0.00	17,862.64	0.00	(17,862.64)	(17,862.64)
7104	Non-Employee-Student Travel	0.00	1,837.91	0.00	9,511.59	0.00	(9,511.59)	(7,673.68)
710400	Student or Non-Emp Travel	0.00	0.00	2,449.98	42,424.71	0.00	(42,424.71)	(42,424.71)
710Z	Travel-Other	185,500.00	0.00	0.00	0.00	0.00	185,500.00	0.00
710Z00	Travel-Other	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
Subtotal: Travel		258,598.00	218,646.00	3,443.36	207,753.69	0.00	50,844.31	10,892.31
7111	Supplies	7,000.00	16,321.79	0.00	8,730.12	0.00	(1,730.12)	7,591.67
711100	Supplies-General	27,538.00	27,538.00	0.00	34,514.40	0.00	(6,976.40)	(6,976.40)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	5,820.72	0.00	(5,820.72)	(5,820.72)
7112	Research Supplies	37,490.00	37,490.00	0.00	623.43	0.00	36,866.57	36,866.57
711200	Research Supplies	0.00	0.00	65.94	2,746.83	0.00	(2,746.83)	(2,746.83)
7130	Printing and Copying	0.00	11,109.00	0.00	3,296.73	0.00	(3,296.73)	7,812.27
713000	Printing & Copying-General	0.00	0.00	0.00	20,876.33	0.00	(20,876.33)	(20,876.33)
713010	Printing & Copying-Publications	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7140	Postage	0.00	13,337.48	0.00	2,253.54	0.00	(2,253.54)	11,083.94

Grant 120006 - UNH Recycled Materials Center
Fund 120008 - Outreach Budget

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI:	Eighmy, T Taylor	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	2/12/2002	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCETE
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	0.00	847.44	0.00	(847.44)	(847.44)
714005	Postage-Campus Mail Services	0.00	0.00	0.37	305.54	0.00	(305.54)	(305.54)
714010	Postage-Off Campus Mail Services	0.00	0.00	26.06	8,587.35	0.00	(8,587.35)	(8,587.35)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	4,647.00	0.00	(4,647.00)	(4,647.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,462.29	0.00	(4,462.29)	(4,462.29)
7172	Other Professional Services	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,785.88	0.00	(10,785.88)	(10,785.88)
7180	Telecommunications	0.00	10,669.00	0.00	6,247.68	0.00	(6,247.68)	4,421.32
718000	Telecom-General	0.00	0.00	0.00	(264.29)	0.00	264.29	264.29
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	52.35	9,467.89	0.00	(9,467.89)	(9,467.89)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	694.81	0.00	(694.81)	(694.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	16.06	1,257.60	0.00	(1,257.60)	(1,257.60)
7190	Business Meals-Meetgs (non travel)	0.00	330.84	0.00	6,192.15	0.00	(6,192.15)	(5,861.31)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	73.55	33,466.61	0.00	(33,466.61)	(33,466.61)
719100	Membership Dues & Fees	0.00	0.00	4.88	99.14	0.00	(99.14)	(99.14)
7192	Employee Recruiting (non travel)	0.00	7,697.81	0.00	6,996.03	0.00	(6,996.03)	701.78
71CZ	Other Expenses-Deductions	158,790.00	0.08	0.00	0.00	0.00	158,790.00	0.08
71CZ60	Other Exp-Special Projects	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
Subtotal: Non-Travel Support		236,818.00	134,494.00	239.21	186,655.22	0.00	50,162.78	(52,161.22)
*Total: 71 - Support (Travel & Non-Travel)		495,416.00	353,140.00	3,682.57	394,408.91	0.00	101,007.09	(41,268.91)
7300	Subcontracts	25,000.00	64,952.00	0.00	59,305.98	0.00	(34,305.98)	5,646.02
730001	Subcontracts 01	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00
730002	Subcontracts 02	50,000.00	50,000.00	0.00	39,517.82	0.00	10,482.18	10,482.18
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
730007	Subcontracts 07	0.00	0.00	0.00	126,483.00	0.00	(126,483.00)	(126,483.00)
*Total: 73 - Subcontracts		250,000.00	289,952.00	0.00	245,306.80	0.00	4,693.20	44,645.20
7400	Capitalizable Equipment	23,500.00	30,700.00	0.00	3,635.36	0.00	19,864.64	27,064.64
740000	Cap Equipment	5,000.00	5,000.00	0.00	24,229.50	0.00	(19,229.50)	(19,229.50)
*Total: 74 - Capitalizable Plant and Equipment		28,500.00	35,700.00	0.00	27,864.86	0.00	635.14	7,835.14
7500	Budgeted Use of Reserves-USE 7900	25,000.00	105,000.00	0.00	0.00	0.00	25,000.00	105,000.00
*Total: 75 - Reserves - Budget Only		25,000.00	105,000.00	0.00	0.00	0.00	25,000.00	105,000.00
**Total Direct Cost Expenditures		1,661,964.00	1,669,666.00	6,415.29	1,525,489.44	0.00	136,474.56	144,176.56

Grant 120006 - UNH Recycled Materials Center
Fund 120008 - Outreach Budget

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI:	Eighmy, T Taylor	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	2/12/2002	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCETE
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	327,258.00	342,879.00	0.00	163,160.41	0.00	164,097.59	179,718.59
760300	F&A Expenditures	340,866.00	340,866.00	2,822.72	432,894.71	0.00	(92,028.71)	(92,028.71)
*Total: 76 - F&A and Internal Allocations		668,124.00	683,745.00	2,822.72	596,055.12	0.00	72,068.88	87,689.88
**Total Indirect Cost Expenditures		668,124.00	683,745.00	2,822.72	596,055.12	0.00	72,068.88	87,689.88
***Total Expenditures		2,330,088.00	2,353,411.00	9,238.01	2,121,544.56	0.00	208,543.44	231,866.44
Revenue								
5300	Federal Programs	1,129,525.00	1,152,848.00	0.00	570,814.47	0.00	558,710.53	582,033.53
530000	Federal Programs	347,832.00	347,832.00	9,238.01	1,550,730.09	0.00	(1,202,898.09)	(1,202,898.09)
*Total: 53 - Sponsored Programs		1,477,357.00	1,500,680.00	9,238.01	2,121,544.56	0.00	(644,187.56)	(620,864.56)
***Total Revenue		1,477,357.00	1,500,680.00	9,238.01	2,121,544.56	0.00	(644,187.56)	(620,864.56)

Grant 120006 - UNH Recycled Materials Center
Fund 120009 - UNH Recycled Materials Center

Status: Active
FMGR: Gardner, Kevin H
Type: Cooperative Agreement

PI:	Eighmy, T Taylor	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY			
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	4/7/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEKG		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005	Rev Account:	530000				Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	182,850.00	0.00	(182,850.00)	(182,850.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	182,845.00	182,845.00	0.00	0.00	0.00	182,845.00	182,845.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	24,949.00	0.00	(24,949.00)	(24,949.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,421.00	0.00	(1,421.00)	(1,421.00)
613NZ0 Grad Unallocated Budget (Bud Only)	46,237.00	46,237.00	0.00	0.00	0.00	46,237.00	46,237.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	12,550.00	0.00	(12,550.00)	(12,550.00)
615F10 PAT	0.00	0.00	0.00	940.00	0.00	(940.00)	(940.00)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,290.00	0.00	(10,290.00)	(10,290.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	3,184.00	3,184.00
*Total: 61 - Salaries and Wages	232,266.00	232,266.00	0.00	233,000.00	0.00	(734.00)	(734.00)
65YF10 Full Fringe Benefit Distr Expe	67,221.00	67,049.00	0.00	67,740.12	0.00	(519.12)	(691.12)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,003.71	0.00	(1,003.71)	(1,003.71)
*Total: 65 - Fringe Benefits	67,221.00	67,049.00	0.00	68,743.83	0.00	(1,522.83)	(1,694.83)
7101 Out of State Travel	0.00	0.00	0.00	1,488.51	0.00	(1,488.51)	(1,488.51)
710100 Out-of-State Travel	0.00	0.00	0.00	1,081.00	0.00	(1,081.00)	(1,081.00)
7102 Foreign Travel	0.00	0.00	0.00	805.31	0.00	(805.31)	(805.31)
7103 Conference-Registration Fees	0.00	0.00	0.00	722.20	0.00	(722.20)	(722.20)
710300 Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	333.22	0.00	(333.22)	(333.22)
710Z Travel-Other	3,000.00	6,000.00	0.00	0.00	0.00	3,000.00	6,000.00
Subtotal: Travel	3,000.00	6,000.00	0.00	5,030.24	0.00	(2,030.24)	969.76
7112 Research Supplies	0.00	(0.80)	0.00	9,975.94	0.00	(9,975.94)	(9,976.74)
711200 Research Supplies	0.00	0.00	0.00	9,966.49	0.00	(9,966.49)	(9,966.49)
7130 Printing and Copying	0.00	0.00	0.00	151.00	0.00	(151.00)	(151.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	652.56	0.00	(652.56)	(652.56)
717200 Other Professional Services-General	0.00	0.00	0.00	3,782.50	0.00	(3,782.50)	(3,782.50)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	269.63	0.00	(269.63)	(269.63)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	511.34	0.00	(511.34)	(511.34)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	50,616.00	21,842.00	0.00	0.00	0.00	50,616.00	21,842.00
Subtotal: Non-Travel Support	50,616.00	21,841.20	0.00	25,373.96	0.00	25,242.04	(3,532.76)
*Total: 71 - Support (Travel & Non-Travel)	53,616.00	27,841.20	0.00	30,404.20	0.00	23,211.80	(2,563.00)

Grant 120006 - UNH Recycled Materials Center
Fund 120009 - UNH Recycled Materials Center

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Eighmy, T Taylor	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	4/7/2004	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEKG
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7211 Assistantships	21,896.00	21,896.00	0.00	7,525.66	0.00	14,370.34	14,370.34
721100 Assistantships	0.00	0.00	0.00	7,182.00	0.00	(7,182.00)	(7,182.00)
*Total: 72 - Student and/or Participant Support	21,896.00	21,896.00	0.00	14,707.66	0.00	7,188.34	7,188.34
7400 Capitalizable Equipment	7,500.00	11,500.00	0.00	2,500.00	0.00	5,000.00	9,000.00
740000 Cap Equipment	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: 74 - Capitalizable Plant and Equipment	7,500.00	11,500.00	0.00	11,500.00	0.00	(4,000.00)	0.00
**Total Direct Cost Expenditures	382,499.00	360,552.20	0.00	358,355.69	0.00	24,143.31	2,196.51
7603 F&A Expenditures	155,366.00	143,949.00	0.00	88,744.22	0.00	66,621.78	55,204.78
760300 F&A Expenditures	0.00	(0.35)	0.00	57,400.94	0.00	(57,400.94)	(57,401.29)
*Total: 76 - F&A and Internal Allocations	155,366.00	143,948.65	0.00	146,145.16	0.00	9,220.84	(2,196.51)
**Total Indirect Cost Expenditures	155,366.00	143,948.65	0.00	146,145.16	0.00	9,220.84	(2,196.51)
***Total Expenditures	537,865.00	504,500.85	0.00	504,500.85	0.00	33,364.15	(0.00)
Revenue							
5300 Federal Programs	537,865.00	504,502.00	0.00	265,770.00	0.00	272,095.00	238,732.00
530000 Federal Programs	0.00	0.00	0.00	238,730.85	0.00	(238,730.85)	(238,730.85)
*Total: 53 - Sponsored Programs	537,865.00	504,502.00	0.00	504,500.85	0.00	33,364.15	1.15
***Total Revenue	537,865.00	504,502.00	0.00	504,500.85	0.00	33,364.15	1.15

Grant 120006 - UNH Recycled Materials Center
Fund 120010 - UNH Recycled Materials Center

Status: Active
FMGR: Gress, David L
Type: Cooperative Agreement

PI:	Eighmy, T Taylor	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY			
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	4/7/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEDG		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005	Rev Account:	530000				Idc Waiver	NO

Org UDCEDG - PI David Gress

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	23,644.00	23,644.00	0.00	0.00	0.00	23,644.00	23,644.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	23,799.00	0.00	(23,799.00)	(23,799.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	28,121.00	0.00	(28,121.00)	(28,121.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
613NZ0 Grad Unallocated Budget (Bud Only)	46,237.00	46,237.00	0.00	0.00	0.00	46,237.00	46,237.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	21,784.00	0.00	(21,784.00)	(21,784.00)
61SNSH Student Labor	0.00	0.00	0.00	2,799.25	0.00	(2,799.25)	(2,799.25)
61SNWS College Work Study	0.00	0.00	0.00	584.55	0.00	(584.55)	(584.55)
61SNZ0 Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	3,184.00	3,184.00
*Total: 61 - Salaries and Wages	73,065.00	73,065.00	0.00	79,387.80	0.00	(6,322.80)	(6,322.80)
65YF10 Full Fringe Benefit Distr Expe	3,383.00	3,383.00	0.00	1,154.15	0.00	2,228.85	2,228.85
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,653.10	0.00	(2,653.10)	(2,653.10)
*Total: 65 - Fringe Benefits	3,383.00	3,383.00	0.00	3,807.25	0.00	(424.25)	(424.25)
7101 Out of State Travel	0.00	0.00	0.00	3,347.84	0.00	(3,347.84)	(3,347.84)
710100 Out-of-State Travel	0.00	0.00	0.00	2,382.09	0.00	(2,382.09)	(2,382.09)
7103 Conference-Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
710Z Travel-Other	3,000.00	3,578.00	0.00	0.00	0.00	3,000.00	3,578.00
710Z00 Travel-Other	0.00	287.00	0.00	0.00	0.00	0.00	287.00
Subtotal: Travel	3,000.00	3,865.00	0.00	5,959.93	0.00	(2,959.93)	(2,094.93)
711100 Supplies-General	0.00	(287.00)	0.00	215.73	0.00	(215.73)	(502.73)
7112 Research Supplies	0.00	0.00	0.00	5,670.49	0.00	(5,670.49)	(5,670.49)
711200 Research Supplies	0.00	0.00	0.00	9,280.18	0.00	(9,280.18)	(9,280.18)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
7160 Maintenance and Repairs	0.00	0.00	0.00	55.70	0.00	(55.70)	(55.70)
7161 Rentals-Leases	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	442.56	0.00	(442.56)	(442.56)
717200 Other Professional Services-General	0.00	0.00	0.00	424.75	0.00	(424.75)	(424.75)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	906.00	0.00	(906.00)	(906.00)
71CZ Other Expenses-Deductions	51,000.00	27,966.00	0.00	0.00	0.00	51,000.00	27,966.00
Subtotal: Non-Travel Support	51,000.00	27,679.00	0.00	17,071.41	0.00	33,928.59	10,607.59
*Total: 71 - Support (Travel & Non-Travel)	54,000.00	31,544.00	0.00	23,031.34	0.00	30,968.66	8,512.66

Grant 120006 - UNH Recycled Materials Center
Fund 120010 - UNH Recycled Materials Center

Status: Active
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Eighmy, T Taylor	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	4/7/2004	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEDG
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCEDG - PI David Gress

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7211 Assistantships	21,896.00	21,896.00	0.00	4,892.00	0.00	17,004.00	17,004.00
721100 Assistantships	0.00	0.00	0.00	8,064.00	0.00	(8,064.00)	(8,064.00)
*Total: 72 - Student and/or Participant Support	21,896.00	21,896.00	0.00	12,956.00	0.00	8,940.00	8,940.00
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	0.00	0.00	11,483.00	0.00	(11,483.00)	(11,483.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	11,483.00	0.00	(11,483.00)	(11,483.00)
**Total Direct Cost Expenditures	152,344.00	129,888.00	0.00	130,665.39	0.00	21,678.61	(777.39)
7603 F&A Expenditures	57,398.00	47,517.00	0.00	15,616.82	0.00	41,781.18	31,900.18
760300 F&A Expenditures	0.00	0.00	0.00	31,122.79	0.00	(31,122.79)	(31,122.79)
*Total: 76 - F&A and Internal Allocations	57,398.00	47,517.00	0.00	46,739.61	0.00	10,658.39	777.39
**Total Indirect Cost Expenditures	57,398.00	47,517.00	0.00	46,739.61	0.00	10,658.39	777.39
***Total Expenditures	209,742.00	177,405.00	0.00	177,405.00	0.00	32,337.00	0.00
Revenue							
5300 Federal Programs	209,742.00	177,405.00	0.00	32,369.71	0.00	177,372.29	145,035.29
530000 Federal Programs	0.00	0.00	0.00	145,035.29	0.00	(145,035.29)	(145,035.29)
*Total: 53 - Sponsored Programs	209,742.00	177,405.00	0.00	177,405.00	0.00	32,337.00	0.00
***Total Revenue	209,742.00	177,405.00	0.00	177,405.00	0.00	32,337.00	0.00

Grant 120006 - UNH Recycled Materials Center
Fund 120011 - UNH Recycled Materials Center

Status: Active
FMGR: Eighmy, T Taylor
Type: Cooperative Agreement

PI:	Eighmy, T Taylor	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY			
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	4/1/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCETE		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005	Rev Account:	530000				Idc Waiver	NO

Org UDCEBM - PI Bryan Magee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	7,000.00	7,000.00	0.00	7,000.06	0.00	(0.06)	(0.06)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	35,300.05	0.00	(35,300.05)	(35,300.05)
613N60	Graduate - PT Lecturer	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
613NZ0	Grad Unallocated Budget (Bud Only)	46,237.00	30,452.00	0.00	0.00	0.00	46,237.00	30,452.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,323.02	0.00	(7,323.02)	(7,323.02)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	3,184.00	3,184.00
*Total: 61 - Salaries and Wages		62,671.00	45,886.00	0.00	56,281.13	0.00	6,389.87	(10,395.13)
65YF10	Full Fringe Benefit Distr Expe	1,985.00	1,310.00	0.00	381.04	0.00	1,603.96	928.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,364.24	0.00	(1,364.24)	(1,364.24)
*Total: 65 - Fringe Benefits		1,985.00	1,310.00	0.00	1,745.28	0.00	239.72	(435.28)
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	143.31	0.00	(143.31)	(143.31)
7101	Out of State Travel	0.00	0.00	0.00	845.77	0.00	(845.77)	(845.77)
710100	Out-of-State Travel	0.00	0.00	0.00	2,980.58	0.00	(2,980.58)	(2,980.58)
7103	Conference-Registration Fees	0.00	0.00	0.00	365.24	0.00	(365.24)	(365.24)
710300	Conference Registration Fees	0.00	0.00	0.00	1,120.52	0.00	(1,120.52)	(1,120.52)
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710Z00	Travel-Other	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
Subtotal: Travel		4,500.00	3,500.00	0.00	5,455.42	0.00	(955.42)	(1,955.42)
711100	Supplies-General	0.00	(10,250.00)	0.00	0.00	0.00	0.00	(10,250.00)
7112	Research Supplies	2,500.00	2,498.38	0.00	559.17	0.00	1,940.83	1,939.21
711200	Research Supplies	0.00	0.00	0.00	5,048.05	0.00	(5,048.05)	(5,048.05)
7130	Printing and Copying	0.00	0.00	0.00	89.46	0.00	(89.46)	(89.46)
713000	Printing & Copying-General	0.00	0.00	0.00	57.15	0.00	(57.15)	(57.15)
7140	Postage	0.00	0.00	0.00	37.44	0.00	(37.44)	(37.44)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	41.13	0.00	(41.13)	(41.13)
716100	Rentals & Leases-General	0.00	0.00	0.00	78.30	0.00	(78.30)	(78.30)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	147.86	0.00	(147.86)	(147.86)
717200	Other Professional Services-General	0.00	0.00	0.00	1,895.10	0.00	(1,895.10)	(1,895.10)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
71CZ	Other Expenses-Deductions	50,604.00	29,381.00	0.00	0.00	0.00	50,604.00	29,381.00

Grant 120006 - UNH Recycled Materials Center
Fund 120011 - UNH Recycled Materials Center

Status: Active
FMGR: Eighmy, T Taylor
Type: Cooperative Agreement

PI:	Eighmy, T Taylor	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	4/1/2002	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCETE
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCEBM - PI Bryan Magee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		53,104.00	21,629.38	0.00	7,966.16	0.00	45,137.84	13,663.22
*Total: 71 - Support (Travel & Non-Travel)		57,604.00	25,129.38	0.00	13,421.58	0.00	44,182.42	11,707.80
7211	Assistantships	21,896.00	21,896.00	0.00	4,892.00	0.00	17,004.00	17,004.00
721100	Assistantships	4,195.00	(2,875.00)	0.00	333.00	0.00	3,862.00	(3,208.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,431.00	0.00	(14,431.00)	(14,431.00)
*Total: 72 - Student and/or Participant Support		26,091.00	19,021.00	0.00	19,656.00	0.00	6,435.00	(635.00)
7400	Capitalizable Equipment	7,500.00	5,000.00	0.00	0.00	0.00	7,500.00	5,000.00
740000	Cap Equipment	0.00	0.00	0.00	5,629.52	0.00	(5,629.52)	(5,629.52)
*Total: 74 - Capitalizable Plant and Equipment		7,500.00	5,000.00	0.00	5,629.52	0.00	1,870.48	(629.52)
**Total Direct Cost Expenditures		155,851.00	96,346.38	0.00	96,733.51	0.00	59,117.49	(387.13)
7603	F&A Expenditures	45,947.00	36,533.00	0.00	7,749.99	0.00	38,197.01	28,783.01
760300	F&A Expenditures	7,849.00	(4,708.71)	0.00	23,687.15	0.00	(15,838.15)	(28,395.86)
*Total: 76 - F&A and Internal Allocations		53,796.00	31,824.29	0.00	31,437.14	0.00	22,358.86	387.15
**Total Indirect Cost Expenditures		53,796.00	31,824.29	0.00	31,437.14	0.00	22,358.86	387.15
***Total Expenditures		209,647.00	128,170.67	0.00	128,170.65	0.00	81,476.35	0.02
Revenue								
5300	Federal Programs	179,765.00	146,456.00	0.00	27,477.71	0.00	152,287.29	118,978.29
530000	Federal Programs	0.00	(48,165.00)	0.00	100,692.94	0.00	(100,692.94)	(148,857.94)
*Total: 53 - Sponsored Programs		179,765.00	98,291.00	0.00	128,170.65	0.00	51,594.35	(29,879.65)
***Total Revenue		179,765.00	98,291.00	0.00	128,170.65	0.00	51,594.35	(29,879.65)

Grant 120006 - UNH Recycled Materials Center
Fund 120011 - UNH Recycled Materials Center

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI: Eighmy, T Taylor
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2005

Fund Information

Effective Date: 4/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

[illegible]

Grant 120006 - UNH Recycled Materials Center
Fund 120012 - UNH Recycled Materials Center

Status: Active
FMGR: Eighmy, T Taylor
Type: Cooperative Agreement

PI:	Eighmy, T Taylor	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	2/12/2002	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44 44.00 %
CFDA #:	20.000	Expend End Date:		IDC Dist To Code:	UDCETE
Resp Org:	UDERG0	Rev Account:	530000	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005			Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,644.00	23,644.00	0.00	0.00	0.00	23,644.00	23,644.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	25,641.00	0.00	(25,641.00)	(25,641.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	41,250.03	0.00	(41,250.03)	(41,250.03)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
613NZ0	Grad Unallocated Budget (Bud Only)	46,237.00	46,237.00	0.00	0.00	0.00	46,237.00	46,237.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	14,615.00	0.00	(14,615.00)	(14,615.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,924.00	0.00	(2,924.00)	(2,924.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,828.00	0.00	(1,828.00)	(1,828.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	3,184.00	3,184.00
*Total: 61 - Salaries and Wages		73,065.00	73,065.00	0.00	88,758.03	0.00	(15,693.03)	(15,693.03)
65YF10	Full Fringe Benefit Distr Expe	9,737.00	9,737.00	0.00	1,721.76	0.00	8,015.24	8,015.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,888.97	0.00	(1,888.97)	(1,888.97)
*Total: 65 - Fringe Benefits		9,737.00	9,737.00	0.00	3,610.73	0.00	6,126.27	6,126.27
710100	Out-of-State Travel	0.00	0.00	0.00	2,469.49	0.00	(2,469.49)	(2,469.49)
710300	Conference Registration Fees	0.00	0.00	0.00	3,092.65	0.00	(3,092.65)	(3,092.65)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,008.54	0.00	(3,008.54)	(3,008.54)
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		3,000.00	3,000.00	0.00	8,570.68	0.00	(5,570.68)	(5,570.68)
7112	Research Supplies	0.00	0.00	0.00	4,770.45	0.00	(4,770.45)	(4,770.45)
711200	Research Supplies	0.00	0.00	0.00	11,176.06	0.00	(11,176.06)	(11,176.06)
7130	Printing and Copying	0.00	0.00	0.00	182.70	0.00	(182.70)	(182.70)
713000	Printing & Copying-General	0.00	0.00	0.00	772.55	0.00	(772.55)	(772.55)
714000	Postage-General	0.00	0.00	0.00	327.46	0.00	(327.46)	(327.46)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,287.04	0.00	(1,287.04)	(1,287.04)
7180	Telecommunications	0.00	0.00	0.00	7.98	0.00	(7.98)	(7.98)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	121.60	0.00	(121.60)	(121.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	110.42	0.00	(110.42)	(110.42)
71CZ	Other Expenses-Deductions	51,812.00	29,356.00	0.00	0.00	0.00	51,812.00	29,356.00
Subtotal: Non-Travel Support		51,812.00	29,356.00	0.00	18,756.26	0.00	33,055.74	10,599.74
*Total: 71 - Support (Travel & Non-Travel)		54,812.00	32,356.00	0.00	27,326.94	0.00	27,485.06	5,029.06
7211	Assistantships	21,896.00	21,896.00	0.00	7,050.00	0.00	14,846.00	14,846.00

Grant 120006 - UNH Recycled Materials Center
Fund 120012 - UNH Recycled Materials Center

Status: Active
FMGR: Eighmy, T Taylor
Type: Cooperative Agreement

PI:	Eighmy, T Taylor	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	2/12/2002	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCETE
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721100 Assistantships	0.00	0.00	0.00	6,470.00	0.00	(6,470.00)	(6,470.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,423.00	0.00	(2,423.00)	(2,423.00)
*Total: 72 - Student and/or Participant Support	21,896.00	21,896.00	0.00	15,943.00	0.00	5,953.00	5,953.00
7400 Capitalizable Equipment	66,441.00	66,441.00	0.00	32,536.26	0.00	33,904.74	33,904.74
740000 Cap Equipment	0.00	0.00	0.00	32,251.72	0.00	(32,251.72)	(32,251.72)
*Total: 74 - Capitalizable Plant and Equipment	66,441.00	66,441.00	0.00	64,787.98	0.00	1,653.02	1,653.02
**Total Direct Cost Expenditures	225,951.00	203,495.00	0.00	200,426.68	0.00	25,524.32	3,068.32
7603 F&A Expenditures	60,550.00	50,669.00	0.00	15,608.36	0.00	44,941.64	35,060.64
760300 F&A Expenditures	0.00	0.00	0.00	35,954.24	0.00	(35,954.24)	(35,954.24)
*Total: 76 - F&A and Internal Allocations	60,550.00	50,669.00	0.00	51,562.60	0.00	8,987.40	(893.60)
**Total Indirect Cost Expenditures	60,550.00	50,669.00	0.00	51,562.60	0.00	8,987.40	(893.60)
***Total Expenditures	286,501.00	254,164.00	0.00	251,989.28	0.00	34,511.72	2,174.72
Revenue							
5300 Federal Programs	286,501.00	254,164.00	0.00	67,995.70	0.00	218,505.30	186,168.30
530000 Federal Programs	0.00	0.00	0.00	183,993.58	0.00	(183,993.58)	(183,993.58)
*Total: 53 - Sponsored Programs	286,501.00	254,164.00	0.00	251,989.28	0.00	34,511.72	2,174.72
***Total Revenue	286,501.00	254,164.00	0.00	251,989.28	0.00	34,511.72	2,174.72

Grant 120006 - UNH Recycled Materials Center
Fund 120013 - UNH Recycled Materilas Center

Status: Active
FMGR: Gardner, Kevin H

PI:	Eighmy, T Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #:	20.000
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005		

Fund Information

Effective Date: 10/15/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEKG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEBM - PI Bryan Magee

[illegible]

Grant 120006 - UNH Recycled Materials Center
Fund 120013 - UNH Recycled Materilas Center

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Eighmy, T Taylor	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	10/15/2002	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEKG
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	73,971.00	73,971.00	0.00	170,971.06	0.00	(97,000.06)	(97,000.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	137,641.00	137,641.00	0.00	0.00	0.00	137,641.00	137,641.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,250.05	0.00	(18,250.05)	(18,250.05)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	3,865.98	0.00	(3,865.98)	(3,865.98)
613N60	Graduate - PT Lecturer	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
613NZ0	Grad Unallocated Budget (Bud Only)	33,669.00	33,669.00	0.00	0.00	0.00	33,669.00	33,669.00
613P90	Graduate Summer Appoint - Research	5,128.00	5,128.00	0.00	4,923.02	0.00	204.98	204.98
615F10	PAT	0.00	0.00	3,174.35	22,439.31	0.00	(22,439.31)	(22,439.31)
61SNSH	Student Labor	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		265,909.00	265,909.00	3,174.35	220,537.42	0.00	45,371.58	45,371.58
65YF10	Full Fringe Benefit Distr Expe	84,178.00	84,178.00	1,310.60	77,467.81	0.00	6,710.19	6,710.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	409.58	0.00	(409.58)	(409.58)
*Total: 65 - Fringe Benefits		84,178.00	84,178.00	1,310.60	77,877.39	0.00	6,300.61	6,300.61
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,061.67	0.00	(2,061.67)	(2,061.67)
710200	Foreign Travel	0.00	0.00	0.00	698.82	0.00	(698.82)	(698.82)
710300	Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	529.30	0.00	(529.30)	(529.30)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		3,000.00	3,000.00	0.00	3,814.79	0.00	(814.79)	(814.79)
711000	Purchasing Cards	0.00	0.00	0.00	161.86	0.00	(161.86)	(161.86)
711100	Supplies-General	14,000.00	14,000.00	0.00	16.48	0.00	13,983.52	13,983.52
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200	Research Supplies	0.00	0.00	15.96	3,516.29	0.00	(3,516.29)	(3,516.29)
713000	Printing & Copying-General	0.00	0.00	0.00	232.05	0.00	(232.05)	(232.05)
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	322.91	0.00	(322.91)	(322.91)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	215.50	0.00	(215.50)	(215.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	309.76	0.00	(309.76)	(309.76)
717200	Other Professional Services-General	0.00	0.00	0.00	8,075.54	2,900.00	(10,975.54)	(10,975.54)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	4,480.00	16,520.00	(20,000.00)	(20,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.20	0.00	(68.20)	(68.20)
Subtotal: Non-Travel Support		30,000.00	30,000.00	15.96	17,398.59	19,420.00	(6,818.59)	(6,818.59)

Grant 120006 - UNH Recycled Materials Center
Fund 120013 - UNH Recycled Materilas Center

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Eighmy, T Taylor	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	10/15/2002	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEKG
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
*Total: 71 - Support (Travel & Non-Travel)			33,000.00	33,000.00	15.96	21,213.38	19,420.00	(7,633.38)	(7,633.38)
721100	Assistantships		23,419.00	23,419.00	0.00	0.00	0.00	23,419.00	23,419.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	12,218.45	0.00	(12,218.45)	(12,218.45)
722310	Other Financial Aid-Misc Dept Schol		0.00	0.00	0.00	1,018.50	0.00	(1,018.50)	(1,018.50)
*Total: 72 - Student and/or Participant Support			23,419.00	23,419.00	0.00	13,236.95	0.00	10,182.05	10,182.05
740000	Cap Equipment		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment			5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures			411,506.00	411,506.00	4,500.91	332,865.14	19,420.00	59,220.86	59,220.86
760300	F&A Expenditures		168,558.00	168,558.00	1,980.39	140,636.25	0.00	27,921.75	27,921.75
*Total: 76 - F&A and Internal Allocations			168,558.00	168,558.00	1,980.39	140,636.25	0.00	27,921.75	27,921.75
**Total Indirect Cost Expenditures			168,558.00	168,558.00	1,980.39	140,636.25	0.00	27,921.75	27,921.75
***Total Expenditures			580,064.00	580,064.00	6,481.30	473,501.39	19,420.00	87,142.61	87,142.61
Revenue									
530000	Federal Programs		190,224.00	190,224.00	6,481.30	473,501.39	0.00	(283,277.39)	(283,277.39)
*Total: 53 - Sponsored Programs			190,224.00	190,224.00	6,481.30	473,501.39	0.00	(283,277.39)	(283,277.39)
***Total Revenue			190,224.00	190,224.00	6,481.30	473,501.39	0.00	(283,277.39)	(283,277.39)

Grant 120006 - UNH Recycled Materials Center
Fund 120014 - UNH Recycled Materilas Center

Status: Active
FMGR: Gress, David L
Type: Cooperative Agreement

PI:	Eighmy, T Taylor	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	10/15/2002	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44 44.00 %
CFDA #:	20.000	Expend End Date:		IDC Dist To Code:	UDCEDG
Resp Org:	UDERG0	Rev Account:	530000	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005			Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	4,000.00	4,000.00	0.00	18,629.57	0.00	(14,629.57)	(14,629.57)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,783.00	0.00	(4,783.00)	(4,783.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,100.19	0.00	(25,100.19)	(25,100.19)
613N60	Graduate - PT Lecturer	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,746.00	16,746.00	0.00	0.00	0.00	16,746.00	16,746.00
613P90	Graduate Summer Appoint - Research	5,128.00	5,128.00	0.00	10,254.84	0.00	(5,126.84)	(5,126.84)
61SNSH	Student Labor	0.00	0.00	0.00	2,849.50	0.00	(2,849.50)	(2,849.50)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		47,874.00	47,874.00	0.00	61,617.10	0.00	(13,743.10)	(13,743.10)
65YF10	Full Fringe Benefit Distr Expe	2,010.00	2,010.00	0.00	0.00	0.00	2,010.00	2,010.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,814.46	0.00	(2,814.46)	(2,814.46)
*Total: 65 - Fringe Benefits		2,010.00	2,010.00	0.00	2,814.46	0.00	(804.46)	(804.46)
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,693.08	0.00	(4,693.08)	(4,693.08)
710300	Conference Registration Fees	0.00	0.00	0.00	847.00	0.00	(847.00)	(847.00)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		2,000.00	2,000.00	0.00	5,540.08	0.00	(3,540.08)	(3,540.08)
711100	Supplies-General	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	9,890.62	0.00	(9,890.62)	(9,890.62)
716100	Rentals & Leases-General	0.00	0.00	0.00	8.24	0.00	(8.24)	(8.24)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.42	0.00	(1,000.42)	(1,000.42)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	584.00	0.00	(584.00)	(584.00)
Subtotal: Non-Travel Support		22,000.00	22,000.00	0.00	11,483.28	0.00	10,516.72	10,516.72
*Total: 71 - Support (Travel & Non-Travel)		24,000.00	24,000.00	0.00	17,023.36	0.00	6,976.64	6,976.64
721100	Assistantships	15,520.00	15,520.00	0.00	0.00	0.00	15,520.00	15,520.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,618.05	0.00	(4,618.05)	(4,618.05)
*Total: 72 - Student and/or Participant Support		15,520.00	15,520.00	0.00	4,618.05	0.00	10,901.95	10,901.95
**Total Direct Cost Expenditures		89,404.00	89,404.00	0.00	86,072.97	0.00	3,331.03	3,331.03

Grant 120006 - UNH Recycled Materials Center
Fund 120014 - UNH Recycled Materilas Center

Status: Active
FMGR: Gress, David L

Type: Cooperative Agreement

PI: Eighmy, T Taylor
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2005

Fund Information
Effective Date: 10/15/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCEDG

Approved For Admin SUPPLY
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UDCETE - PI Taylor Eighmy

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
760300	F&A Expenditures		32,509.00	32,509.00	0.00	35,840.03	0.00	(3,331.03)	(3,331.03)
*Total: 76 - F&A and Internal Allocations			32,509.00	32,509.00	0.00	35,840.03	0.00	(3,331.03)	(3,331.03)
**Total Indirect Cost Expenditures			32,509.00	32,509.00	0.00	35,840.03	0.00	(3,331.03)	(3,331.03)
***Total Expenditures			121,913.00	121,913.00	0.00	121,913.00	0.00	0.00	0.00
Revenue									
530000	Federal Programs		66,973.00	66,973.00	0.00	121,913.00	0.00	(54,940.00)	(54,940.00)
*Total: 53 - Sponsored Programs			66,973.00	66,973.00	0.00	121,913.00	0.00	(54,940.00)	(54,940.00)
***Total Revenue			66,973.00	66,973.00	0.00	121,913.00	0.00	(54,940.00)	(54,940.00)

Grant 120006 - UNH Recycled Materials Center
Fund 120015 - UNH Recycled Materilas Center

Status: Active
FMGR: Melton, Jeffrey S
Type: Cooperative Agreement

PI:	Eighmy, T Taylor	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	4/25/2002	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44 44.00 %
CFDA #:	20.000	Expend End Date:		IDC Dist To Code:	UDERJM
Resp Org:	UDERG0	Rev Account:	530000	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005			Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,875.23	0.00	(37,875.23)	(37,875.23)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	9,178.75	0.00	(9,178.75)	(9,178.75)
613NZ0	Grad Unallocated Budget (Bud Only)	51,297.00	51,297.00	0.00	0.00	0.00	51,297.00	51,297.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,559.55	16,738.67	0.00	(16,738.67)	(16,738.67)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,905.45	0.00	(5,905.45)	(5,905.45)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages		56,297.00	56,297.00	1,559.55	70,418.10	0.00	(14,121.10)	(14,121.10)
65YF10	Full Fringe Benefit Distr Expe	1,696.00	1,696.00	0.00	0.00	0.00	1,696.00	1,696.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	134.38	1,465.96	0.00	(1,465.96)	(1,465.96)
*Total: 65 - Fringe Benefits		1,696.00	1,696.00	134.38	1,465.96	0.00	230.04	230.04
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	2,000.00	2,000.00	0.00	166.54	0.00	1,833.46	1,833.46
710100	Out-of-State Travel	0.00	0.00	0.00	2,089.61	0.00	(2,089.61)	(2,089.61)
710300	Conference Registration Fees	0.00	0.00	0.00	1,664.45	0.00	(1,664.45)	(1,664.45)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	490.75	0.00	(490.75)	(490.75)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		5,000.00	5,000.00	0.00	4,411.35	0.00	588.65	588.65
711100	Supplies-General	16,754.00	16,754.00	0.00	59.00	0.00	16,695.00	16,695.00
7112	Research Supplies	28,000.00	17,010.00	0.00	0.00	0.00	28,000.00	17,010.00
711200	Research Supplies	0.00	0.00	27.28	19,116.20	0.00	(19,116.20)	(19,116.20)
713000	Printing & Copying-General	0.00	0.00	0.00	379.80	0.00	(379.80)	(379.80)
713010	Printing & Copying-Publications	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	607.04	0.00	(607.04)	(607.04)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	364.00	0.00	(364.00)	(364.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,229.26	3,200.00	(7,429.26)	(7,429.26)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	559.84	0.00	(559.84)	(559.84)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	40.96	0.00	(40.96)	(40.96)
719100	Membership Dues & Fees	0.00	0.00	0.00	916.00	0.00	(916.00)	(916.00)
Subtotal: Non-Travel Support		54,754.00	43,764.00	27.28	26,622.10	3,200.00	24,931.90	13,941.90
*Total: 71 - Support (Travel & Non-Travel)		59,754.00	48,764.00	27.28	31,033.45	3,200.00	25,520.55	14,530.55

Grant 120006 - UNH Recycled Materials Center
Fund 120015 - UNH Recycled Materilas Center

Status: Active
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Eighmy, T Taylor	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	4/25/2002	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDERJM
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	23,419.00	23,419.00	0.00	0.00	0.00	23,419.00	23,419.00
721155	Asstship-Tuition Waiver	0.00	0.00	(25.75)	25,863.85	0.00	(25,863.85)	(25,863.85)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	150.00	150.00	0.00	(150.00)	(150.00)
*Total: 72 - Student and/or Participant Support		23,419.00	23,419.00	124.25	26,013.85	0.00	(2,594.85)	(2,594.85)
740000	Cap Equipment	12,500.00	28,325.00	0.00	23,324.96	0.00	(10,824.96)	5,000.04
*Total: 74 - Capitalizable Plant and Equipment		12,500.00	28,325.00	0.00	23,324.96	0.00	(10,824.96)	5,000.04
**Total Direct Cost Expenditures		153,666.00	158,501.00	1,845.46	152,256.32	3,200.00	(1,790.32)	3,044.68
760300	F&A Expenditures	51,809.00	46,974.00	757.32	45,283.69	0.00	6,525.31	1,690.31
*Total: 76 - F&A and Internal Allocations		51,809.00	46,974.00	757.32	45,283.69	0.00	6,525.31	1,690.31
**Total Indirect Cost Expenditures		51,809.00	46,974.00	757.32	45,283.69	0.00	6,525.31	1,690.31
***Total Expenditures		205,475.00	205,475.00	2,602.78	197,540.01	3,200.00	4,734.99	4,734.99
Revenue								
530000	Federal Programs	61,732.00	61,732.00	2,602.78	197,540.01	0.00	(135,808.01)	(135,808.01)
*Total: 53 - Sponsored Programs		61,732.00	61,732.00	2,602.78	197,540.01	0.00	(135,808.01)	(135,808.01)
***Total Revenue		61,732.00	61,732.00	2,602.78	197,540.01	0.00	(135,808.01)	(135,808.01)

Grant 120006 - UNH Recycled Materials Center
Fund 120016 - UNH Recycled Materilas Center

Status: Active
FMGR: Gardner, Kevin H
Type: Cooperative Agreement

PI:	Eighmy, T Taylor	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCETE
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	819.00	819.00	0.00	(819.00)	(819.00)
*Total: 61 - Salaries and Wages	0.00	0.00	819.00	819.00	0.00	(819.00)	(819.00)
**Total Direct Cost Expenditures	0.00	0.00	819.00	819.00	0.00	(819.00)	(819.00)
760300 F&A Expenditures	0.00	0.00	360.36	360.36	0.00	(360.36)	(360.36)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	360.36	360.36	0.00	(360.36)	(360.36)
**Total Indirect Cost Expenditures	0.00	0.00	360.36	360.36	0.00	(360.36)	(360.36)
***Total Expenditures	0.00	0.00	1,179.36	1,179.36	0.00	(1,179.36)	(1,179.36)
Revenue							
530000 Federal Programs	0.00	0.00	1,179.36	1,179.36	0.00	(1,179.36)	(1,179.36)
*Total: 53 - Sponsored Programs	0.00	0.00	1,179.36	1,179.36	0.00	(1,179.36)	(1,179.36)
***Total Revenue	0.00	0.00	1,179.36	1,179.36	0.00	(1,179.36)	(1,179.36)

Grant 120006 - UNH Recycled Materials Center
Fund 120016 - UNH Recycled Materilas Center

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Eighmy, T Taylor	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCETE
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	14,000.00	14,000.00	0.00	37,322.33	0.00	(23,322.33)	(23,322.33)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,550.02	0.00	(6,550.02)	(6,550.02)
613N60	Graduate - PT Lecturer	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	34,107.00	34,107.00	0.00	0.00	0.00	34,107.00	34,107.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	10,420.20	0.00	(10,420.20)	(10,420.20)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61U000	Salary Offset Account	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		81,607.00	81,607.00	0.00	59,092.55	0.00	22,514.45	22,514.45
65YF10	Full Fringe Benefit Distr Expe	9,801.00	9,801.00	0.00	0.00	0.00	9,801.00	9,801.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,399.93	0.00	(4,399.93)	(4,399.93)
*Total: 65 - Fringe Benefits		9,801.00	9,801.00	0.00	4,399.93	0.00	5,401.07	5,401.07
710	Travel	2,894.00	2,894.00	0.00	0.00	0.00	2,894.00	2,894.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		3,894.00	3,894.00	0.00	0.00	0.00	3,894.00	3,894.00
711100	Supplies-General	14,000.00	14,000.00	0.00	2,008.95	0.00	11,991.05	11,991.05
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200	Research Supplies	0.00	0.00	0.00	132.04	0.00	(132.04)	(132.04)
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	36.16	0.00	(36.16)	(36.16)
Subtotal: Non-Travel Support		22,000.00	22,000.00	0.00	2,177.15	0.00	19,822.85	19,822.85
*Total: 71 - Support (Travel & Non-Travel)		25,894.00	25,894.00	0.00	2,177.15	0.00	23,716.85	23,716.85
721100	Assistantships	15,248.00	15,248.00	0.00	0.00	0.00	15,248.00	15,248.00
721155	Asstship-Tuition Waiver	4,086.00	4,086.00	0.00	659.50	0.00	3,426.50	3,426.50
*Total: 72 - Student and/or Participant Support		19,334.00	19,334.00	0.00	659.50	0.00	18,674.50	18,674.50
740000	Cap Equipment	57,704.00	57,704.00	0.00	50,871.18	0.00	6,832.82	6,832.82
*Total: 74 - Capitalizable Plant and Equipment		57,704.00	57,704.00	0.00	50,871.18	0.00	6,832.82	6,832.82
**Total Direct Cost Expenditures		194,340.00	194,340.00	0.00	117,200.31	0.00	77,139.69	77,139.69
760300	F&A Expenditures	51,613.00	51,613.00	0.00	28,894.64	0.00	22,718.36	22,718.36
*Total: 76 - F&A and Internal Allocations		51,613.00	51,613.00	0.00	28,894.64	0.00	22,718.36	22,718.36

Grant 120006 - UNH Recycled Materials Center
Fund 120016 - UNH Recycled Materilas Center

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI: Eighmy, T Taylor
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2005

Fund Information
Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCETE

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver
SUPPLY
NO
A110
OTHER
NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	51,613.00	51,613.00	0.00	28,894.64	0.00	22,718.36	22,718.36
***Total Expenditures	245,953.00	245,953.00	0.00	146,094.95	0.00	99,858.05	99,858.05
Revenue							
530000 Federal Programs	98,413.00	98,413.00	0.00	146,094.95	0.00	(47,681.95)	(47,681.95)
*Total: 53 - Sponsored Programs	98,413.00	98,413.00	0.00	146,094.95	0.00	(47,681.95)	(47,681.95)
***Total Revenue	98,413.00	98,413.00	0.00	146,094.95	0.00	(47,681.95)	(47,681.95)

Grant 120006 - UNH Recycled Materials Center
Fund 120017 - UNH RECYCLED MATERIALS CENTER

Status: Active
FMGR: Gress, David L
Type: Cooperative Agreement

PI:	Eighmy, T Taylor	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	4/7/2004	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44 44.00 %
CFDA #:	20.000	Expend End Date:		IDC Dist To Code:	UDCEDG
Resp Org:	UDERG0	Rev Account:	530000	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005			Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1,000.00	0.00	0.00	0.00	1.00	1,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,495.00	0.00	(3,495.00)	(3,495.00)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	11,450.00	0.00	(11,450.00)	(11,450.00)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	15,785.00	0.00	0.00	0.00	0.00	15,785.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	9,692.00	0.00	(9,692.00)	(9,692.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: 61 - Salaries and Wages		1.00	16,785.00	0.00	26,677.00	0.00	(26,676.00)	(9,892.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	503.00	0.00	0.00	0.00	0.00	503.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,264.11	0.00	(1,264.11)	(1,264.11)
*Total: 65 - Fringe Benefits		0.00	503.00	0.00	1,264.11	0.00	(1,264.11)	(761.11)
710100	Out-of-State Travel	0.00	0.00	0.00	1,032.23	0.00	(1,032.23)	(1,032.23)
710Z00	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		0.00	1,000.00	0.00	1,032.23	0.00	(1,032.23)	(32.23)
711100	Supplies-General	0.00	2,000.00	0.00	99.99	0.00	(99.99)	1,900.01
7112	Research Supplies	0.00	(2.00)	0.00	0.00	0.00	0.00	(2.00)
711200	Research Supplies	0.00	0.00	0.00	583.40	0.00	(583.40)	(583.40)
Subtotal: Non-Travel Support		0.00	1,998.00	0.00	683.39	0.00	(683.39)	1,314.61
*Total: 71 - Support (Travel & Non-Travel)		0.00	2,998.00	0.00	1,715.62	0.00	(1,715.62)	1,282.38
721100	Assistantships	0.00	7,070.00	0.00	0.00	0.00	0.00	7,070.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,132.00	0.00	(5,132.00)	(5,132.00)
*Total: 72 - Student and/or Participant Support		0.00	7,070.00	0.00	5,132.00	0.00	(5,132.00)	1,938.00
730001	Subcontracts 01	0.00	8,250.00	0.00	0.00	0.00	0.00	8,250.00
*Total: 73 - Subcontracts		0.00	8,250.00	0.00	0.00	0.00	0.00	8,250.00
740000	Cap Equipment	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
**Total Direct Cost Expenditures		1.00	35,606.00	0.00	35,113.73	0.00	(35,112.73)	492.27
760300	F&A Expenditures	0.00	12,556.67	0.00	13,048.94	0.00	(13,048.94)	(492.27)
*Total: 76 - F&A and Internal Allocations		0.00	12,556.67	0.00	13,048.94	0.00	(13,048.94)	(492.27)

Grant 120006 - UNH Recycled Materials Center
Fund 120017 - UNH RECYCLED MATERIALS CENTER

Status: Active
FMGR: Gress, David L

Type: Cooperative Agreement

PI: Eighmy, T Taylor
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2005

Fund Information

Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCEDG

Approved For Admin SUPPLY
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	0.00	12,556.67	0.00	13,048.94	0.00	(13,048.94)	(492.27)
***Total Expenditures	1.00	48,162.67	0.00	48,162.67	0.00	(48,161.67)	0.00
Revenue							
530000 Federal Programs	1.00	48,165.00	0.00	48,162.67	0.00	(48,161.67)	2.33
*Total: 53 - Sponsored Programs	1.00	48,165.00	0.00	48,162.67	0.00	(48,161.67)	2.33
***Total Revenue	1.00	48,165.00	0.00	48,162.67	0.00	(48,161.67)	2.33

Grant 120006 - UNH Recycled Materials Center
Fund 120018 - Recycled Materials: Project 2A

Status: Active
FMGR: Gress, David L
Type: Cooperative Agreement

PI:	Eighmy, T Taylor	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	4/29/2003	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44 44.00 %
CFDA #:	20.000	Expend End Date:		IDC Dist To Code:	UDCEDG
Resp Org:	UDERG0	Rev Account:	530000	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005			Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,452.67	0.00	(17,452.67)	(17,452.67)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	12,363.80	0.00	(12,363.80)	(12,363.80)
613NZ0	Grad Unallocated Budget (Bud Only)	16,922.00	16,922.00	0.00	0.00	0.00	16,922.00	16,922.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	165.36	0.00	(165.36)	(165.36)
61SNSH	Student Labor	0.00	0.00	0.00	1,364.00	0.00	(1,364.00)	(1,364.00)
61SNWS	College Work Study	0.00	0.00	0.00	45.90	0.00	(45.90)	(45.90)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		25,922.00	25,922.00	0.00	35,391.73	0.00	(9,469.73)	(9,469.73)
65YF10	Full Fringe Benefit Distr Expe	1,142.00	1,142.00	0.00	0.00	0.00	1,142.00	1,142.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,807.91	0.00	(1,807.91)	(1,807.91)
*Total: 65 - Fringe Benefits		1,142.00	1,142.00	0.00	1,807.91	0.00	(665.91)	(665.91)
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	0.00	2,735.33	0.00	(2,735.33)	(2,735.33)
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,730.00	0.00	(3,730.00)	(3,730.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,672.72	0.00	(1,672.72)	(1,672.72)
719100	Membership Dues & Fees	0.00	0.00	0.00	481.00	0.00	(481.00)	(481.00)
Subtotal: Non-Travel Support		14,000.00	14,000.00	0.00	8,619.05	0.00	5,380.95	5,380.95
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	15,000.00	0.00	8,619.05	0.00	6,380.95	6,380.95
721100	Assistantships	7,898.00	7,898.00	0.00	0.00	0.00	7,898.00	7,898.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,491.00	0.00	(2,491.00)	(2,491.00)
*Total: 72 - Student and/or Participant Support		7,898.00	7,898.00	0.00	2,491.00	0.00	5,407.00	5,407.00
**Total Direct Cost Expenditures		49,962.00	49,962.00	0.00	48,309.69	0.00	1,652.31	1,652.31
760300	F&A Expenditures	18,508.00	18,508.00	0.00	20,160.32	0.00	(1,652.32)	(1,652.32)
*Total: 76 - F&A and Internal Allocations		18,508.00	18,508.00	0.00	20,160.32	0.00	(1,652.32)	(1,652.32)
**Total Indirect Cost Expenditures		18,508.00	18,508.00	0.00	20,160.32	0.00	(1,652.32)	(1,652.32)

Grant 120006 - UNH Recycled Materials Center
Fund 120018 - Recycled Materials: Project 2A

Status: Active
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Eighmy, T Taylor	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	4/29/2003	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEDG
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	68,470.00	68,470.00	0.00	68,470.01	0.00	(0.01)	(0.01)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	68,470.01	0.00	(68,470.01)	(68,470.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	68,470.01	0.00	(68,470.01)	(68,470.01)
***Total Revenue	0.00	0.00	0.00	68,470.01	0.00	(68,470.01)	(68,470.01)

Grant 120006 - UNH Recycled Materials Center
Fund 120019 - Recycled Materials - Project 10

Status: Active
FMGR: Eighmy, T Taylor
Type: Cooperative Agreement

PI:	Eighmy, T Taylor	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	9/1/1998	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44 44.00 %
CFDA #:	20.000	Expend End Date:		IDC Dist To Code:	UDCETE
Resp Org:	UDERG0	Rev Account:	530000	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005			Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,495.83	0.00	(11,495.83)	(11,495.83)
613N60	Graduate - PT Lecturer	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
613P90	Graduate Summer Appoint - Research	6,250.00	6,250.00	0.00	5,128.05	0.00	1,121.95	1,121.95
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.83	0.00	(2,000.83)	(2,000.83)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		19,750.00	19,750.00	0.00	18,624.71	0.00	1,125.29	1,125.29
65YF10	Full Fringe Benefit Distr Expe	609.00	609.00	0.00	0.00	0.00	609.00	609.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	598.86	0.00	(598.86)	(598.86)
*Total: 65 - Fringe Benefits		609.00	609.00	0.00	598.86	0.00	10.14	10.14
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710200	Foreign Travel	0.00	0.00	0.00	366.94	0.00	(366.94)	(366.94)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,799.66	0.00	(1,799.66)	(1,799.66)
Subtotal: Travel		1,000.00	1,000.00	0.00	2,166.60	0.00	(1,166.60)	(1,166.60)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200	Research Supplies	0.00	0.00	0.00	4,860.98	0.00	(4,860.98)	(4,860.98)
713010	Printing & Copying-Publications	500.00	500.00	0.00	0.00	0.00	500.00	500.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	331.42	0.00	(331.42)	(331.42)
717200	Other Professional Services-General	0.00	0.00	0.00	520.33	0.00	(520.33)	(520.33)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	1,600.00	3,852.73	1,547.27	1,547.27
Subtotal: Non-Travel Support		12,000.00	12,000.00	0.00	7,312.73	3,852.73	834.54	834.54
*Total: 71 - Support (Travel & Non-Travel)		13,000.00	13,000.00	0.00	9,479.33	3,852.73	(332.06)	(332.06)
721155	Asstship-Tuition Waiver	8,171.00	8,171.00	0.00	9,411.60	0.00	(1,240.60)	(1,240.60)
*Total: 72 - Student and/or Participant Support		8,171.00	8,171.00	0.00	9,411.60	0.00	(1,240.60)	(1,240.60)
**Total Direct Cost Expenditures		41,530.00	41,530.00	0.00	38,114.50	3,852.73	(437.23)	(437.23)
760300	F&A Expenditures	14,678.00	14,678.00	0.00	12,629.38	0.00	2,048.62	2,048.62
*Total: 76 - F&A and Internal Allocations		14,678.00	14,678.00	0.00	12,629.38	0.00	2,048.62	2,048.62
**Total Indirect Cost Expenditures		14,678.00	14,678.00	0.00	12,629.38	0.00	2,048.62	2,048.62
***Total Expenditures		56,208.00	56,208.00	0.00	50,743.88	3,852.73	1,611.39	1,611.39

Grant 120006 - UNH Recycled Materials Center Status: Active Type: Cooperative Agreement
Fund 120019 - Recycled Materials - Project 10 FMGR: Eighmy, T Taylor

PI:	Eighmy, T Taylor	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY			
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	9/1/1998	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCETE		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005	Rev Account:	530000				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	50,743.88	0.00	(50,743.88)	(50,743.88)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	50,743.88	0.00	(50,743.88)	(50,743.88)
***Total Revenue		0.00	0.00	0.00	50,743.88	0.00	(50,743.88)	(50,743.88)

Grant 120006 - UNH Recycled Materials Center
Fund 120020 - Recycled Materials - Project 12

Status: Active
FMGR: Eighmy, T Taylor
Type: Cooperative Agreement

PI:	Eighmy, T Taylor	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY			
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	9/1/1998	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCETE		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005	Rev Account:	530000				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	985.34	0.00	(985.34)	(985.34)
613NZ0 Grad Unallocated Budget (Bud Only)	18,750.00	18,750.00	0.00	0.00	0.00	18,750.00	18,750.00
615F10 PAT	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	20,950.71	0.00	(20,950.71)	(20,950.71)
61SNZ0 Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	24,750.00	24,750.00	0.00	21,936.05	0.00	2,813.95	2,813.95
65YF10 Full Fringe Benefit Distr Expe	2,634.00	2,634.00	0.00	0.00	0.00	2,634.00	2,634.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,759.90	0.00	(1,759.90)	(1,759.90)
*Total: 65 - Fringe Benefits	2,634.00	2,634.00	0.00	1,759.90	0.00	874.10	874.10
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	72.25	0.00	(72.25)	(72.25)
710100 Out-of-State Travel	0.00	0.00	0.00	1,724.52	0.00	(1,724.52)	(1,724.52)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,972.86	0.00	(1,972.86)	(1,972.86)
Subtotal: Travel	1,000.00	1,000.00	0.00	3,769.63	0.00	(2,769.63)	(2,769.63)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200 Research Supplies	0.00	0.00	0.00	7,742.24	0.00	(7,742.24)	(7,742.24)
713000 Printing & Copying-General	0.00	0.00	0.00	63.70	0.00	(63.70)	(63.70)
713010 Printing & Copying-Publications	500.00	500.00	0.00	0.00	0.00	500.00	500.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	59.20	0.00	(59.20)	(59.20)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	207.63	0.00	(207.63)	(207.63)
717200 Other Professional Services-General	0.00	0.00	0.00	194.88	0.00	(194.88)	(194.88)
718000 Telecom-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10.12	0.00	(10.12)	(10.12)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	561.75	0.00	(561.75)	(561.75)
719100 Membership Dues & Fees	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	9,245.52	0.00	(6,245.52)	(6,245.52)
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	13,015.15	0.00	(9,015.15)	(9,015.15)
721100 Assistantships	8,171.00	8,171.00	0.00	0.00	0.00	8,171.00	8,171.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 72 - Student and/or Participant Support	8,171.00	8,171.00	0.00	500.00	0.00	7,671.00	7,671.00
**Total Direct Cost Expenditures	39,555.00	39,555.00	0.00	37,211.10	0.00	2,343.90	2,343.90

Grant 120006 - UNH Recycled Materials Center
Fund 120020 - Recycled Materials - Project 12

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI: Eighmy, T Taylor
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2005

Fund Information
Effective Date: 9/1/1998
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCETE

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver
SUPPLY
NO
A110
OTHER
NO

Org UDCETE - PI Taylor Eighmy

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
760300	F&A Expenditures		13,809.00	13,809.00	0.00	16,152.91	0.00	(2,343.91)	(2,343.91)
*Total: 76 - F&A and Internal Allocations			13,809.00	13,809.00	0.00	16,152.91	0.00	(2,343.91)	(2,343.91)
**Total Indirect Cost Expenditures			13,809.00	13,809.00	0.00	16,152.91	0.00	(2,343.91)	(2,343.91)
***Total Expenditures			53,364.00	53,364.00	0.00	53,364.01	0.00	(0.01)	(0.01)
Revenue									
530000	Federal Programs		0.00	0.00	0.00	53,364.01	0.00	(53,364.01)	(53,364.01)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	53,364.01	0.00	(53,364.01)	(53,364.01)
***Total Revenue			0.00	0.00	0.00	53,364.01	0.00	(53,364.01)	(53,364.01)

Grant 120006 - UNH Recycled Materials Center
Fund 120021 - 2004-05 RMRC - Admin

Status: Active
FMGR: Eighmy, T Taylor
Type: Cooperative Agreement

PI:	Eighmy, T Taylor	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	20.000	Expend End Date:		IDC Dist To Code:	UNHDST
Resp Org:	UDERG0	Rev Account:	530000	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005			Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	68,468.00	68,468.00	0.00	0.00	0.00	68,468.00	68,468.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,347.00	12,347.00	0.00	0.00	0.00	12,347.00	12,347.00
*Total: 61 - Salaries and Wages		80,815.00	80,815.00	0.00	0.00	0.00	80,815.00	80,815.00
65YF10	Full Fringe Benefit Distr Expe	30,789.00	30,789.00	0.00	0.00	0.00	30,789.00	30,789.00
*Total: 65 - Fringe Benefits		30,789.00	30,789.00	0.00	0.00	0.00	30,789.00	30,789.00
710	Travel	5,141.00	5,141.00	0.00	0.00	0.00	5,141.00	5,141.00
Subtotal: Travel		5,141.00	5,141.00	0.00	0.00	0.00	5,141.00	5,141.00
7112	Research Supplies	8,825.00	8,825.00	0.00	0.00	0.00	8,825.00	8,825.00
711200	Research Supplies	0.00	0.00	0.00	486.23	0.00	(486.23)	(486.23)
Subtotal: Non-Travel Support		8,825.00	8,825.00	0.00	486.23	0.00	8,338.77	8,338.77
*Total: 71 - Support (Travel & Non-Travel)		13,966.00	13,966.00	0.00	486.23	0.00	13,479.77	13,479.77
740000	Cap Equipment	1,497.00	1,497.00	0.00	0.00	0.00	1,497.00	1,497.00
*Total: 74 - Capitalizable Plant and Equipment		1,497.00	1,497.00	0.00	0.00	0.00	1,497.00	1,497.00
**Total Direct Cost Expenditures		127,067.00	127,067.00	0.00	486.23	0.00	126,580.77	126,580.77
760300	F&A Expenditures	57,763.00	57,763.00	0.00	223.67	0.00	57,539.33	57,539.33
*Total: 76 - F&A and Internal Allocations		57,763.00	57,763.00	0.00	223.67	0.00	57,539.33	57,539.33
**Total Indirect Cost Expenditures		57,763.00	57,763.00	0.00	223.67	0.00	57,539.33	57,539.33
***Total Expenditures		184,830.00	184,830.00	0.00	709.90	0.00	184,120.10	184,120.10
Revenue								
530000	Federal Programs	0.00	0.00	0.00	709.90	0.00	(709.90)	(709.90)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	709.90	0.00	(709.90)	(709.90)
***Total Revenue		0.00	0.00	0.00	709.90	0.00	(709.90)	(709.90)

Grant 120006 - UNH Recycled Materials Center
Fund 120022 - 2004-05 RMRC External Research

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI:	Eighmy, T Taylor	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY			
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	10/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005	Rev Account:	530000				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
Subtotal: Non-Travel Support		25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: 71 - Support (Travel & Non-Travel)		25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
730001	Subcontracts 01	448,007.00	(16,666.00)	0.00	0.00	0.00	448,007.00	(16,666.00)
*Total: 73 - Subcontracts		448,007.00	(16,666.00)	0.00	0.00	0.00	448,007.00	(16,666.00)
740000	Cap Equipment	24,900.00	24,900.00	0.00	24,000.00	0.00	900.00	900.00
*Total: 74 - Capitalizable Plant and Equipment		24,900.00	24,900.00	0.00	24,000.00	0.00	900.00	900.00
**Total Direct Cost Expenditures		497,907.00	33,234.00	0.00	24,000.00	0.00	473,907.00	9,234.00
760300	F&A Expenditures	224,029.00	34,623.00	0.00	0.00	0.00	224,029.00	34,623.00
*Total: 76 - F&A and Internal Allocations		224,029.00	34,623.00	0.00	0.00	0.00	224,029.00	34,623.00
**Total Indirect Cost Expenditures		224,029.00	34,623.00	0.00	0.00	0.00	224,029.00	34,623.00
***Total Expenditures		721,936.00	67,857.00	0.00	24,000.00	0.00	697,936.00	43,857.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,000.00	0.00	(24,000.00)	(24,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	24,000.00	0.00	(24,000.00)	(24,000.00)
***Total Revenue		0.00	0.00	0.00	24,000.00	0.00	(24,000.00)	(24,000.00)

Grant 120006 - UNH Recycled Materials Center
Fund 120024 - 2004-05 RMRC Project 12A

Status: Active
FMGR: Gardner, Kevin H
Type: Cooperative Agreement

PI:	Eighmy, T Taylor	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	20.000	Expend End Date:		IDC Dist To Code:	UNHDST
Resp Org:	UDERG0	Rev Account:	530000	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005			Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,840.50	3,840.50	0.00	(3,840.50)	(3,840.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,889.69	0.00	(11,889.69)	(11,889.69)
613NZ0	Grad Unallocated Budget (Bud Only)	22,047.00	22,047.00	0.00	0.00	0.00	22,047.00	22,047.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,356.54	2,356.54	0.00	(2,356.54)	(2,356.54)
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages		36,047.00	36,047.00	6,197.04	18,086.73	0.00	17,960.27	17,960.27
65YF10	Full Fringe Benefit Distr Expe	4,440.00	4,440.00	0.00	0.00	0.00	4,440.00	4,440.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	534.01	534.01	0.00	(534.01)	(534.01)
*Total: 65 - Fringe Benefits		4,440.00	4,440.00	534.01	534.01	0.00	3,905.99	3,905.99
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	335.80	335.80	0.00	(335.80)	(335.80)
Subtotal: Travel		5,000.00	5,000.00	335.80	335.80	0.00	4,664.20	4,664.20
7112	Research Supplies	8,936.00	8,936.00	0.00	0.00	0.00	8,936.00	8,936.00
711200	Research Supplies	0.00	0.00	204.64	755.95	0.00	(755.95)	(755.95)
713000	Printing & Copying-General	0.00	0.00	0.00	12.90	0.00	(12.90)	(12.90)
717200	Other Professional Services-General	0.00	0.00	0.00	66.37	0.00	(66.37)	(66.37)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,676.00	3,676.00	0.00	0.00	0.00	3,676.00	3,676.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	60.54	0.00	(60.54)	(60.54)
Subtotal: Non-Travel Support		12,612.00	12,612.00	204.64	895.76	0.00	11,716.24	11,716.24
*Total: 71 - Support (Travel & Non-Travel)		17,612.00	17,612.00	540.44	1,231.56	0.00	16,380.44	16,380.44
721100	Assistantships	8,613.00	8,613.00	0.00	0.00	0.00	8,613.00	8,613.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,950.00	0.00	(8,950.00)	(8,950.00)
*Total: 72 - Student and/or Participant Support		8,613.00	8,613.00	0.00	8,950.00	0.00	(337.00)	(337.00)
**Total Direct Cost Expenditures		66,712.00	66,712.00	7,271.49	28,802.30	0.00	37,909.70	37,909.70
760300	F&A Expenditures	26,726.00	26,726.00	3,344.88	9,132.02	0.00	17,593.98	17,593.98
*Total: 76 - F&A and Internal Allocations		26,726.00	26,726.00	3,344.88	9,132.02	0.00	17,593.98	17,593.98
**Total Indirect Cost Expenditures		26,726.00	26,726.00	3,344.88	9,132.02	0.00	17,593.98	17,593.98
***Total Expenditures		93,438.00	93,438.00	10,616.37	37,934.32	0.00	55,503.68	55,503.68

Grant 120006 - UNH Recycled Materials Center Status: Active Type: Cooperative Agreement
Fund 120024 - 2004-05 RMRC Project 12A FMGR: Gardner, Kevin H

PI:	Eighmy, T Taylor	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY			
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	10/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005	Rev Account:	530000				Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
530000	Federal Programs	0.00	0.00	10,616.37	37,934.32	0.00	(37,934.32)	(37,934.32)
*Total: 53 - Sponsored Programs		0.00	0.00	10,616.37	37,934.32	0.00	(37,934.32)	(37,934.32)
***Total Revenue		0.00	0.00	10,616.37	37,934.32	0.00	(37,934.32)	(37,934.32)

Grant 120006 - UNH Recycled Materials Center
Fund 120025 - 2004-05 RMRC - Project 31A

Status: Active
FMGR: Eighmy, T Taylor
Type: Cooperative Agreement

PI:	Eighmy, T Taylor	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	20.000	Expend End Date:		IDC Dist To Code:	UNHDST
Resp Org:	UDERG0	Rev Account:	530000	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005			Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,840.50	3,840.50	0.00	(3,840.50)	(3,840.50)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	7,629.20	0.00	(7,629.20)	(7,629.20)
613NZ0	Grad Unallocated Budget (Bud Only)	21,458.00	21,458.00	0.00	0.00	0.00	21,458.00	21,458.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,356.54	2,356.54	0.00	(2,356.54)	(2,356.54)
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages		31,958.00	31,958.00	6,197.04	13,826.24	0.00	18,131.76	18,131.76
65YF10	Full Fringe Benefit Distr Expe	3,499.00	3,499.00	0.00	0.00	0.00	3,499.00	3,499.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	534.01	534.01	0.00	(534.01)	(534.01)
*Total: 65 - Fringe Benefits		3,499.00	3,499.00	534.01	534.01	0.00	2,964.99	2,964.99
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,780.57	0.00	(1,780.57)	(1,780.57)
Subtotal: Travel		3,000.00	3,000.00	0.00	1,780.57	0.00	1,219.43	1,219.43
7112	Research Supplies	11,644.00	11,644.00	0.00	0.00	0.00	11,644.00	11,644.00
711200	Research Supplies	0.00	0.00	107.60	795.85	0.00	(795.85)	(795.85)
713000	Printing & Copying-General	0.00	0.00	0.00	7.35	0.00	(7.35)	(7.35)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	590.83	0.00	(590.83)	(590.83)
717200	Other Professional Services-General	0.00	0.00	0.00	1,244.67	0.00	(1,244.67)	(1,244.67)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	4,647.27	3,352.73	3,352.73
Subtotal: Non-Travel Support		19,644.00	19,644.00	107.60	2,638.70	4,647.27	12,358.03	12,358.03
*Total: 71 - Support (Travel & Non-Travel)		22,644.00	22,644.00	107.60	4,419.27	4,647.27	13,577.46	13,577.46
721100	Assistantships	8,613.00	8,613.00	0.00	0.00	0.00	8,613.00	8,613.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,424.50	0.00	(4,424.50)	(4,424.50)
*Total: 72 - Student and/or Participant Support		8,613.00	8,613.00	0.00	4,424.50	0.00	4,188.50	4,188.50
**Total Direct Cost Expenditures		66,714.00	66,714.00	6,838.65	23,204.02	4,647.27	38,862.71	38,862.71
760300	F&A Expenditures	26,726.00	26,726.00	3,145.78	8,638.52	0.00	18,087.48	18,087.48
*Total: 76 - F&A and Internal Allocations		26,726.00	26,726.00	3,145.78	8,638.52	0.00	18,087.48	18,087.48
**Total Indirect Cost Expenditures		26,726.00	26,726.00	3,145.78	8,638.52	0.00	18,087.48	18,087.48
***Total Expenditures		93,440.00	93,440.00	9,984.43	31,842.54	4,647.27	56,950.19	56,950.19

Grant 120006 - UNH Recycled Materials Center
Fund 120025 - 2004-05 RMRC - Project 31A

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI:	Eighmy, T Taylor	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Revenue							
530000 Federal Programs	0.00	0.00	9,984.43	31,842.54	0.00	(31,842.54)	(31,842.54)
*Total: 53 - Sponsored Programs	0.00	0.00	9,984.43	31,842.54	0.00	(31,842.54)	(31,842.54)
***Total Revenue	0.00	0.00	9,984.43	31,842.54	0.00	(31,842.54)	(31,842.54)

Grant 120006 - UNH Recycled Materials Center
Fund 120026 - 2004-05 RMRC - Project 33

Status: Active
FMGR: Melton, Jeffrey S
Type: Cooperative Agreement

PI:	Eighmy, T Taylor	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY			
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	10/28/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005	Rev Account:	530000				Idc Waiver	NO

Org UDCEJB - PI Jean Benoit

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	27,600.00	0.00	0.00	0.00	0.00	27,600.00	0.00
*Total: 61 - Salaries and Wages	27,600.00	0.00	0.00	0.00	0.00	27,600.00	0.00
65YF10 Full Fringe Benefit Distr Expe	2,318.00	0.00	0.00	0.00	0.00	2,318.00	0.00
*Total: 65 - Fringe Benefits	2,318.00	0.00	0.00	0.00	0.00	2,318.00	0.00
710 Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
Subtotal: Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
722200 Participant Support	38,410.00	0.00	0.00	0.00	0.00	38,410.00	0.00
*Total: 72 - Student and/or Participant Support	38,410.00	0.00	0.00	0.00	0.00	38,410.00	0.00
**Total Direct Cost Expenditures	71,328.00	0.00	0.00	0.00	0.00	71,328.00	0.00
760300 F&A Expenditures	22,112.00	0.00	0.00	0.00	0.00	22,112.00	0.00
*Total: 76 - F&A and Internal Allocations	22,112.00	0.00	0.00	0.00	0.00	22,112.00	0.00
**Total Indirect Cost Expenditures	22,112.00	0.00	0.00	0.00	0.00	22,112.00	0.00
***Total Expenditures	93,440.00	0.00	0.00	0.00	0.00	93,440.00	0.00

Grant 120006 - UNH Recycled Materials Center
Fund 120026 - 2004-05 RMRC - Project 33

Status: Active
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Eighmy, T Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #:	20.000
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005		

Fund Information

Effective Date: 10/28/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEJM - PI James Malley

[illegible]

Grant 120006 - UNH Recycled Materials Center
Fund 120026 - 2004-05 RMRC - Project 33

Status: Active
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Eighmy, T Taylor	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	10/28/2004	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	27,600.00	0.00	0.00	0.00	0.00	27,600.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,651.40	4,651.40	0.00	(4,651.40)	(4,651.40)
*Total: 61 - Salaries and Wages	0.00	27,600.00	4,651.40	4,651.40	0.00	(4,651.40)	22,948.60
65YF10 Full Fringe Benefit Distr Expe	0.00	2,318.00	0.00	0.00	0.00	0.00	2,318.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	394.57	394.57	0.00	(394.57)	(394.57)
*Total: 65 - Fringe Benefits	0.00	2,318.00	394.57	394.57	0.00	(394.57)	1,923.43
710 Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	277.03	2,417.07	0.00	(2,417.07)	(2,417.07)
710300 Conference Registration Fees	0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
Subtotal: Travel	0.00	3,000.00	277.03	2,690.07	0.00	(2,690.07)	309.93
7112 Research Supplies	0.00	38,410.00	0.00	0.00	0.00	0.00	38,410.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	75.30	0.00	(75.30)	(75.30)
Subtotal: Non-Travel Support	0.00	38,410.00	0.00	75.30	0.00	(75.30)	38,334.70
*Total: 71 - Support (Travel & Non-Travel)	0.00	41,410.00	277.03	2,765.37	0.00	(2,765.37)	38,644.63
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	71,328.00	5,323.00	7,811.34	0.00	(7,811.34)	63,516.66
760300 F&A Expenditures	0.00	22,112.00	1,650.13	2,421.52	0.00	(2,421.52)	19,690.48
*Total: 76 - F&A and Internal Allocations	0.00	22,112.00	1,650.13	2,421.52	0.00	(2,421.52)	19,690.48
**Total Indirect Cost Expenditures	0.00	22,112.00	1,650.13	2,421.52	0.00	(2,421.52)	19,690.48
***Total Expenditures	0.00	93,440.00	6,973.13	10,232.86	0.00	(10,232.86)	83,207.14
Revenue							
530000 Federal Programs	0.00	0.00	6,973.13	10,232.86	0.00	(10,232.86)	(10,232.86)
*Total: 53 - Sponsored Programs	0.00	0.00	6,973.13	10,232.86	0.00	(10,232.86)	(10,232.86)
***Total Revenue	0.00	0.00	6,973.13	10,232.86	0.00	(10,232.86)	(10,232.86)

Grant 120006 - UNH Recycled Materials Center
Fund 120027 - 2004-05 RMRC Project 34

Status: Active
FMGR: Melton, Jeffrey S
Type: Cooperative Agreement

PI:	Eighmy, T Taylor	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	20.000	Expend End Date:		IDC Dist To Code:	UNHDST
Resp Org:	UDERG0	Rev Account:	530000	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005			Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,465.10	1,465.10	0.00	(1,465.10)	(1,465.10)
613NZ0	Grad Unallocated Budget (Bud Only)	13,260.00	13,260.00	0.00	0.00	0.00	13,260.00	13,260.00
61SNSH	Student Labor	0.00	0.00	2,304.39	2,479.89	0.00	(2,479.89)	(2,479.89)
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages		29,760.00	29,760.00	3,769.49	3,944.99	0.00	25,815.01	25,815.01
65YF10	Full Fringe Benefit Distr Expe	7,283.00	7,283.00	0.00	0.00	0.00	7,283.00	7,283.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	126.92	126.92	0.00	(126.92)	(126.92)
*Total: 65 - Fringe Benefits		7,283.00	7,283.00	126.92	126.92	0.00	7,156.08	7,156.08
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112	Research Supplies	9,298.00	9,298.00	0.00	0.00	0.00	9,298.00	9,298.00
711200	Research Supplies	0.00	0.00	249.71	424.53	0.00	(424.53)	(424.53)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		14,298.00	14,298.00	249.71	424.53	0.00	13,873.47	13,873.47
*Total: 71 - Support (Travel & Non-Travel)		17,298.00	17,298.00	249.71	424.53	0.00	16,873.47	16,873.47
721100	Assistantships	9,102.00	9,102.00	0.00	0.00	0.00	9,102.00	9,102.00
*Total: 72 - Student and/or Participant Support		9,102.00	9,102.00	0.00	0.00	0.00	9,102.00	9,102.00
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		68,443.00	68,443.00	4,146.12	4,496.44	0.00	63,946.56	63,946.56
760300	F&A Expenditures	24,997.00	24,997.00	1,907.19	2,068.34	0.00	22,928.66	22,928.66
*Total: 76 - F&A and Internal Allocations		24,997.00	24,997.00	1,907.19	2,068.34	0.00	22,928.66	22,928.66
**Total Indirect Cost Expenditures		24,997.00	24,997.00	1,907.19	2,068.34	0.00	22,928.66	22,928.66
***Total Expenditures		93,440.00	93,440.00	6,053.31	6,564.78	0.00	86,875.22	86,875.22
Revenue								
530000	Federal Programs	0.00	0.00	6,053.31	6,564.78	0.00	(6,564.78)	(6,564.78)
*Total: 53 - Sponsored Programs		0.00	0.00	6,053.31	6,564.78	0.00	(6,564.78)	(6,564.78)

Grant 120006 - UNH Recycled Materials Center Status: Active Type: Cooperative Agreement
Fund 120027 - 2004-05 RMRC Project 34 FMGR: Melton, Jeffrey S

PI:	Eighmy, T Taylor		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY			
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	10/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	6,053.31	6,564.78	0.00	(6,564.78)	(6,564.78)

Grant 120006 - UNH Recycled Materials Center
Fund 120028 - 2004-05 RMRC Project 35

Status: Active
FMGR: Gardner, Kevin H
Type: Cooperative Agreement

PI:	Eighmy, T Taylor	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	20.000	Expend End Date:		IDC Dist To Code:	UNHDST
Resp Org:	UDERG0	Rev Account:	530000	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005			Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,841.66	3,841.66	0.00	(3,841.66)	(3,841.66)
613NZ0	Grad Unallocated Budget (Bud Only)	21,458.00	21,458.00	0.00	0.00	0.00	21,458.00	21,458.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,829.36	3,829.36	0.00	(3,829.36)	(3,829.36)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	992.00	992.00	0.00	(992.00)	(992.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages		31,958.00	31,958.00	8,663.02	8,663.02	0.00	23,294.98	23,294.98
65YF10	Full Fringe Benefit Distr Expe	1,099.00	1,099.00	0.00	0.00	0.00	1,099.00	1,099.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	747.95	747.95	0.00	(747.95)	(747.95)
*Total: 65 - Fringe Benefits		1,099.00	1,099.00	747.95	747.95	0.00	351.05	351.05
710100	Out-of-State Travel	0.00	0.00	230.80	230.80	0.00	(230.80)	(230.80)
Subtotal: Travel		0.00	0.00	230.80	230.80	0.00	(230.80)	(230.80)
7112	Research Supplies	15,044.00	15,044.00	0.00	0.00	0.00	15,044.00	15,044.00
711200	Research Supplies	0.00	0.00	88.55	88.55	0.00	(88.55)	(88.55)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support		25,044.00	25,044.00	88.55	88.55	0.00	24,955.45	24,955.45
*Total: 71 - Support (Travel & Non-Travel)		25,044.00	25,044.00	319.35	319.35	0.00	24,724.65	24,724.65
721100	Assistantships	8,613.00	8,613.00	0.00	0.00	0.00	8,613.00	8,613.00
*Total: 72 - Student and/or Participant Support		8,613.00	8,613.00	0.00	0.00	0.00	8,613.00	8,613.00
**Total Direct Cost Expenditures		66,714.00	66,714.00	9,730.32	9,730.32	0.00	56,983.68	56,983.68
760300	F&A Expenditures	26,726.00	26,726.00	4,475.96	4,475.96	0.00	22,250.04	22,250.04
*Total: 76 - F&A and Internal Allocations		26,726.00	26,726.00	4,475.96	4,475.96	0.00	22,250.04	22,250.04
**Total Indirect Cost Expenditures		26,726.00	26,726.00	4,475.96	4,475.96	0.00	22,250.04	22,250.04
***Total Expenditures		93,440.00	93,440.00	14,206.28	14,206.28	0.00	79,233.72	79,233.72
Revenue								
530000	Federal Programs	0.00	0.00	14,206.28	14,206.28	0.00	(14,206.28)	(14,206.28)
*Total: 53 - Sponsored Programs		0.00	0.00	14,206.28	14,206.28	0.00	(14,206.28)	(14,206.28)
***Total Revenue		0.00	0.00	14,206.28	14,206.28	0.00	(14,206.28)	(14,206.28)

Grant 120006 - UNH Recycled Materials Center Status: Active Type: Cooperative Agreement
Fund 120028 - 2004-05 RMRC Project 35 FMGR: Gardner, Kevin H

PI:	Eighmy, T Taylor		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	10/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 120006 - UNH Recycled Materials Center
Fund 120029 - 2004-05 RMRC Project 36

Status: Active
FMGR: Gress, David L
Type: Cooperative Agreement

PI:	Eighmy, T Taylor	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	20.000	Expend End Date:		IDC Dist To Code:	UNHDST
Resp Org:	UDERG0	Rev Account:	530000	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005			Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,100.00	24,100.00	0.00	0.00	0.00	24,100.00	24,100.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,570.84	4,570.84	0.00	(4,570.84)	(4,570.84)
613N30	Graduate Research Assistant	0.00	0.00	0.00	811.38	0.00	(811.38)	(811.38)
613NZ0	Grad Unallocated Budget (Bud Only)	19,372.00	19,372.00	0.00	0.00	0.00	19,372.00	19,372.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,516.88	2,516.88	0.00	(2,516.88)	(2,516.88)
61SNSH	Student Labor	0.00	0.00	32.00	304.00	0.00	(304.00)	(304.00)
61SNWS	College Work Study	0.00	0.00	21.60	81.00	0.00	(81.00)	(81.00)
*Total: 61 - Salaries and Wages		43,472.00	43,472.00	7,141.32	8,284.10	0.00	35,187.90	35,187.90
65YF10	Full Fringe Benefit Distr Expe	2,707.00	2,707.00	0.00	0.00	0.00	2,707.00	2,707.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	610.77	610.77	0.00	(610.77)	(610.77)
*Total: 65 - Fringe Benefits		2,707.00	2,707.00	610.77	610.77	0.00	2,096.23	2,096.23
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
7112	Research Supplies	9,139.00	9,139.00	0.00	0.00	0.00	9,139.00	9,139.00
711200	Research Supplies	0.00	0.00	10.64	463.57	0.00	(463.57)	(463.57)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	24.95	0.00	(24.95)	(24.95)
Subtotal: Non-Travel Support		9,139.00	9,139.00	10.64	488.52	0.00	8,650.48	8,650.48
*Total: 71 - Support (Travel & Non-Travel)		11,639.00	11,639.00	10.64	488.52	0.00	11,150.48	11,150.48
721100	Assistantships	9,026.00	9,026.00	0.00	0.00	0.00	9,026.00	9,026.00
*Total: 72 - Student and/or Participant Support		9,026.00	9,026.00	0.00	0.00	0.00	9,026.00	9,026.00
**Total Direct Cost Expenditures		66,844.00	66,844.00	7,762.73	9,383.39	0.00	57,460.61	57,460.61
760300	F&A Expenditures	26,596.00	26,596.00	3,570.86	4,316.36	0.00	22,279.64	22,279.64
*Total: 76 - F&A and Internal Allocations		26,596.00	26,596.00	3,570.86	4,316.36	0.00	22,279.64	22,279.64
**Total Indirect Cost Expenditures		26,596.00	26,596.00	3,570.86	4,316.36	0.00	22,279.64	22,279.64
***Total Expenditures		93,440.00	93,440.00	11,333.59	13,699.75	0.00	79,740.25	79,740.25
Revenue								
530000	Federal Programs	0.00	0.00	11,333.59	13,699.75	0.00	(13,699.75)	(13,699.75)
*Total: 53 - Sponsored Programs		0.00	0.00	11,333.59	13,699.75	0.00	(13,699.75)	(13,699.75)

Grant 120006 - UNH Recycled Materials Center Status: Active Type: Cooperative Agreement
Fund 120029 - 2004-05 RMRC Project 36 FMGR: Gress, David L

PI:	Eighmy, T Taylor	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY			
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	10/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005	Rev Account:	530000				Idc Waiver	NO

Org UDCEDG - PI David Gress

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	11,333.59	13,699.75	0.00	(13,699.75)	(13,699.75)

Grant 120006 - UNH Recycled Materials Center
Fund 120030 - 2004-05 RMRC Project 37

Status: Active
FMGR: Daniel, Jo Sias
Type: Cooperative Agreement

PI:	Eighmy, T Taylor	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	20.000	Expend End Date:		IDC Dist To Code:	UNHDST
Resp Org:	UDERG0	Rev Account:	530000	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005			Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,718.00	7,718.00	0.00	0.00	0.00	7,718.00	7,718.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,458.34	3,458.34	0.00	(3,458.34)	(3,458.34)
613NZ0	Grad Unallocated Budget (Bud Only)	31,136.00	31,136.00	0.00	0.00	0.00	31,136.00	31,136.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,356.54	2,356.54	0.00	(2,356.54)	(2,356.54)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,027.73	0.00	(5,027.73)	(5,027.73)
61SNSH	Student Labor	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,050.00	4,050.00	0.00	0.00	0.00	4,050.00	4,050.00
*Total: 61 - Salaries and Wages		42,904.00	42,904.00	5,814.88	11,272.61	0.00	31,631.39	31,631.39
65YF10	Full Fringe Benefit Distr Expe	1,576.00	1,576.00	0.00	0.00	0.00	1,576.00	1,576.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	501.08	923.42	0.00	(923.42)	(923.42)
*Total: 65 - Fringe Benefits		1,576.00	1,576.00	501.08	923.42	0.00	652.58	652.58
710100	Out-of-State Travel	0.00	0.00	863.93	2,693.59	0.00	(2,693.59)	(2,693.59)
710300	Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	583.49	0.00	(583.49)	(583.49)
Subtotal: Travel		0.00	0.00	863.93	3,927.08	0.00	(3,927.08)	(3,927.08)
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200	Research Supplies	0.00	0.00	907.82	4,724.83	0.00	(4,724.83)	(4,724.83)
Subtotal: Non-Travel Support		5,500.00	5,500.00	907.82	4,724.83	0.00	775.17	775.17
*Total: 71 - Support (Travel & Non-Travel)		5,500.00	5,500.00	1,771.75	8,651.91	0.00	(3,151.91)	(3,151.91)
721100	Assistantships	14,013.00	14,013.00	0.00	0.00	0.00	14,013.00	14,013.00
*Total: 72 - Student and/or Participant Support		14,013.00	14,013.00	0.00	0.00	0.00	14,013.00	14,013.00
**Total Direct Cost Expenditures		63,993.00	63,993.00	8,087.71	20,847.94	0.00	43,145.06	43,145.06
760300	F&A Expenditures	22,991.00	22,991.00	3,704.26	9,590.05	0.00	13,400.95	13,400.95
*Total: 76 - F&A and Internal Allocations		22,991.00	22,991.00	3,704.26	9,590.05	0.00	13,400.95	13,400.95
**Total Indirect Cost Expenditures		22,991.00	22,991.00	3,704.26	9,590.05	0.00	13,400.95	13,400.95
***Total Expenditures		86,984.00	86,984.00	11,791.97	30,437.99	0.00	56,546.01	56,546.01
Revenue								
530000	Federal Programs	0.00	0.00	11,756.97	30,437.99	0.00	(30,437.99)	(30,437.99)

Grant 120006 - UNH Recycled Materials Center Status: Active Type: Cooperative Agreement
Fund 120030 - 2004-05 RMRC Project 37 FMGR: Daniel, Jo Sias

PI:	Eighmy, T Taylor		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	10/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	11,756.97	30,437.99	0.00	(30,437.99)	(30,437.99)
***Total Revenue	0.00	0.00	11,756.97	30,437.99	0.00	(30,437.99)	(30,437.99)

Grant 120006 - UNH Recycled Materials Center
Fund 120031 - 2004-05 RMRC Project 38

Status: Active
FMGR: Gress, David L
Type: Cooperative Agreement

PI:	Eighmy, T Taylor	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	10/5/2004	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	20.000	Expend End Date:		IDC Dist To Code:	UNHDST
Resp Org:	UDERG0	Rev Account:	530000	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005			Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,570.84	4,570.84	0.00	(4,570.84)	(4,570.84)
613NZ0	Grad Unallocated Budget (Bud Only)	18,842.00	18,842.00	0.00	0.00	0.00	18,842.00	18,842.00
*Total: 61 - Salaries and Wages		18,842.00	18,842.00	4,570.84	4,570.84	0.00	14,271.16	14,271.16
65YF10	Full Fringe Benefit Distr Expe	513.00	513.00	0.00	0.00	0.00	513.00	513.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	393.89	393.89	0.00	(393.89)	(393.89)
*Total: 65 - Fringe Benefits		513.00	513.00	393.89	393.89	0.00	119.11	119.11
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
7112	Research Supplies	5,963.00	5,963.00	0.00	0.00	0.00	5,963.00	5,963.00
717000	Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
Subtotal: Non-Travel Support		35,963.00	35,963.00	0.00	0.00	0.00	35,963.00	35,963.00
*Total: 71 - Support (Travel & Non-Travel)		38,463.00	38,463.00	0.00	0.00	0.00	38,463.00	38,463.00
721100	Assistantships	9,026.00	9,026.00	0.00	0.00	0.00	9,026.00	9,026.00
*Total: 72 - Student and/or Participant Support		9,026.00	9,026.00	0.00	0.00	0.00	9,026.00	9,026.00
**Total Direct Cost Expenditures		66,844.00	66,844.00	4,964.73	4,964.73	0.00	61,879.27	61,879.27
760300	F&A Expenditures	26,596.00	26,596.00	2,283.77	2,283.77	0.00	24,312.23	24,312.23
*Total: 76 - F&A and Internal Allocations		26,596.00	26,596.00	2,283.77	2,283.77	0.00	24,312.23	24,312.23
**Total Indirect Cost Expenditures		26,596.00	26,596.00	2,283.77	2,283.77	0.00	24,312.23	24,312.23
***Total Expenditures		93,440.00	93,440.00	7,248.50	7,248.50	0.00	86,191.50	86,191.50
Revenue								
530000	Federal Programs	0.00	0.00	7,248.50	7,248.50	0.00	(7,248.50)	(7,248.50)
*Total: 53 - Sponsored Programs		0.00	0.00	7,248.50	7,248.50	0.00	(7,248.50)	(7,248.50)
***Total Revenue		0.00	0.00	7,248.50	7,248.50	0.00	(7,248.50)	(7,248.50)

Grant 120006 - UNH Recycled Materials Center
Fund 15C121 - UNH Recycled Materials Cent/Cost Sh

Status: Active
FMGR: Eighmy, T Taylor
Type: Cooperative Agreement

PI:	Eighmy, T Taylor	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44 44.00 %
CFDA #:	20.000	Expend End Date:		IDC Dist To Code:	14ZCLR
Resp Org:	UDERG0	Rev Account:		Budget Controls	A110
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005			Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	274,116.89	0.00	(274,116.89)	(274,116.89)
611F60	Faculty NTT Research	0.00	0.00	0.00	198,934.50	0.00	(198,934.50)	(198,934.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	465,305.00	560,936.00	0.00	0.00	0.00	465,305.00	560,936.00
*Total: 61 - Salaries and Wages		465,305.00	560,936.00	0.00	473,051.39	0.00	(7,746.39)	87,884.61
65YF10	Full Fringe Benefit Distr Expe	169,773.00	203,626.00	0.00	180,105.14	0.00	(10,332.14)	23,520.86
*Total: 65 - Fringe Benefits		169,773.00	203,626.00	0.00	180,105.14	0.00	(10,332.14)	23,520.86
**Total Direct Cost Expenditures		635,078.00	764,562.00	0.00	653,156.53	0.00	(18,078.53)	111,405.47
7603	F&A Expenditures	46,370.00	103,342.00	0.00	89,967.65	0.00	(43,597.65)	13,374.35
760300	F&A Expenditures	237,988.00	237,988.00	0.00	197,416.32	0.00	40,571.68	40,571.68
*Total: 76 - F&A and Internal Allocations		284,358.00	341,330.00	0.00	287,383.97	0.00	(3,025.97)	53,946.03
**Total Indirect Cost Expenditures		284,358.00	341,330.00	0.00	287,383.97	0.00	(3,025.97)	53,946.03
***Total Expenditures		919,436.00	1,105,892.00	0.00	940,540.50	0.00	(21,104.50)	165,351.50
Revenue								
5320	Cost Sharing	151,756.00	338,212.00	0.00	294,450.50	0.00	(142,694.50)	43,761.50
533000	Recovery of F&A Costs	0.00	0.00	0.00	52,993.93	0.00	(52,993.93)	(52,993.93)
*Total: 53 - Sponsored Programs		151,756.00	338,212.00	0.00	347,444.43	0.00	(195,688.43)	(9,232.43)
8I1003	NonMand Tran In-Cost Share	0.00	0.00	610.59	593,096.13	0.00	(593,096.13)	(593,096.13)
8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In		0.00	0.00	610.59	593,096.13	0.00	(593,096.13)	(593,096.13)
***Total Revenue		151,756.00	338,212.00	610.59	940,540.56	0.00	(788,784.56)	(602,328.56)

Grant 120006 - UNH Recycled Materials Center
Fund 15C405 - Year 7 - RMRC

Status: Active
FMGR: Eighmy, T Taylor
Type: Cooperative Agreement

PI:	Eighmy, T Taylor	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	10/12/2004	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	20.000	Expend End Date:		IDC Dist To Code:	14ZCLR
Resp Org:	UDERG0	Rev Account:		Budget Controls	A110
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005			Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	87,044.93	0.00	(87,044.93)	(87,044.93)
611F60	Faculty NTT Research	0.00	0.00	0.00	38,737.73	0.00	(38,737.73)	(38,737.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	125,793.00	125,793.00	0.00	0.00	0.00	125,793.00	125,793.00
*Total: 61 - Salaries and Wages		125,793.00	125,793.00	0.00	125,782.66	0.00	10.34	10.34
65YF10	Full Fringe Benefit Distr Expe	50,317.00	50,317.00	0.00	50,312.86	0.00	4.14	4.14
*Total: 65 - Fringe Benefits		50,317.00	50,317.00	0.00	50,312.86	0.00	4.14	4.14
**Total Direct Cost Expenditures		176,110.00	176,110.00	0.00	176,095.52	0.00	14.48	14.48
760300	F&A Expenditures	81,012.00	81,012.00	0.00	81,003.98	0.00	8.02	8.02
*Total: 76 - F&A and Internal Allocations		81,012.00	81,012.00	0.00	81,003.98	0.00	8.02	8.02
**Total Indirect Cost Expenditures		81,012.00	81,012.00	0.00	81,003.98	0.00	8.02	8.02
***Total Expenditures		257,122.00	257,122.00	0.00	257,099.50	0.00	22.50	22.50
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	257,099.85	0.00	(257,099.85)	(257,099.85)
*Total: 5Z - Transfers In		0.00	0.00	0.00	257,099.85	0.00	(257,099.85)	(257,099.85)
***Total Revenue		0.00	0.00	0.00	257,099.85	0.00	(257,099.85)	(257,099.85)

Grant 13C003 - New Hampshire Writers Read
Fund 13C003 - NH Writers Read

Status: Active
FMGR: DeAngelis, Dawn M
Type: Grant

PI:	DeAngelis, Dawn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Cultural Resources	Effective Date:	7/1/2004	Approved For Preaward	NO
Sponsor ID:	FY05 OS/PP 76	Term Date:		Budget Controls	STDBUD
Resp Org:	UNTV1N	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 07/30/2005	Rev Account:	530100	Idc Waiver	NO

Org UNTV1N - Nightly Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	8.57	2,249.83	0.00	(2,249.83)	(2,249.83)
615NZ0	PAT Unallocated Budget (Bud Only)		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
617F10	Operating Staff		0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: 61 - Salaries and Wages			2,500.00	2,500.00	8.57	2,499.83	0.00	0.17	0.17
65YF10	Full Fringe Benefit Distr Expe		1,000.00	1,000.00	3.42	999.94	0.00	0.06	0.06
*Total: 65 - Fringe Benefits			1,000.00	1,000.00	3.42	999.94	0.00	0.06	0.06
**Total Direct Cost Expenditures			3,500.00	3,500.00	11.99	3,499.77	0.00	0.23	0.23
***Total Expenditures			3,500.00	3,500.00	11.99	3,499.77	0.00	0.23	0.23
Revenue									
530100	NH State Programs		0.00	0.00	11.99	3,499.77	0.00	(3,499.77)	(3,499.77)
*Total: 53 - Sponsored Programs			0.00	0.00	11.99	3,499.77	0.00	(3,499.77)	(3,499.77)
***Total Revenue			0.00	0.00	11.99	3,499.77	0.00	(3,499.77)	(3,499.77)

Grant 13C003 - New Hampshire Writers Read
Fund 15C418 - NH Writers Read

Status: Active
FMGR: DeAngelis, Dawn M
Type: Grant

PI:	DeAngelis, Dawn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Cultural Resources	Effective Date:	7/1/2004	Approved For Preaward	NO
Sponsor ID:	FY05 OS/PP 76	Term Date:		Budget Controls	STDBUD
Resp Org:	UNTV1N	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 07/30/2005	Rev Account:		Idc Waiver	NO

Org UNTV1N - Nightly Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	2,491.00	2,491.00	0.00	0.00	0.00	2,491.00	2,491.00
*Total: 61 - Salaries and Wages	2,491.00	2,491.00	0.00	0.00	0.00	2,491.00	2,491.00
65YF10 Full Fringe Benefit Distr Expe	1,009.00	1,009.00	0.00	0.00	0.00	1,009.00	1,009.00
*Total: 65 - Fringe Benefits	1,009.00	1,009.00	0.00	0.00	0.00	1,009.00	1,009.00
**Total Direct Cost Expenditures	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total Expenditures	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00

Grant 13D001 - Reading Recovery Training
Fund 13D001 - Reading Recovery Training

Status: Active Type: Grant
FMGR: MacMillan, Kay Bertrand

PI:	MacMillan, Kay Bertrand		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	9/9/2004	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	54012	CFDA #: 84.000	Term Date:		IDC Rate Code:	IDC8 8.00 %	Budget Controls	NHTEN
Resp Org:	UAHCEP		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2004 - 06/30/2005		Rev Account:	530100			Idc Waiver	NO

Org UAHADM - DCE Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722200 Participant Support	5,940.00	5,940.00	5,940.00	5,940.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	5,940.00	5,940.00	5,940.00	5,940.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,940.00	5,940.00	5,940.00	5,940.00	0.00	0.00	0.00
760300 F&A Expenditures	475.20	475.20	475.20	475.20	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	475.20	475.20	475.20	475.20	0.00	0.00	0.00
**Total Indirect Cost Expenditures	475.20	475.20	475.20	475.20	0.00	0.00	0.00
***Total Expenditures	6,415.20	6,415.20	6,415.20	6,415.20	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	6,415.20	6,415.20	0.00	(6,415.20)	(6,415.20)
*Total: 53 - Sponsored Programs	0.00	0.00	6,415.20	6,415.20	0.00	(6,415.20)	(6,415.20)
***Total Revenue	0.00	0.00	6,415.20	6,415.20	0.00	(6,415.20)	(6,415.20)

Grant 13D002 - Summer Food Program
Fund 13D002 - Summer Food Program

Status: Active
FMGR: Gordon, Daniel P
Type: Grant

PI:	Gordon, Daniel P		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	9/30/2004	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 10.559	Term Date:		IDC Rate Code:	IDC8	Budget Controls	NHTEN
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2004 - 09/30/2004		Rev Account:	530100			Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	1,518.00	1,518.00	0.00	0.00	0.00	1,518.00	1,518.00
*Total: 61 - Salaries and Wages		1,518.00	1,518.00	0.00	0.00	0.00	1,518.00	1,518.00
65YF10	Full Fringe Benefit Distr Expe	127.00	127.00	0.00	0.00	0.00	127.00	127.00
*Total: 65 - Fringe Benefits		127.00	127.00	0.00	0.00	0.00	127.00	127.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	10,928.00	10,928.00	0.00	0.00	0.00	10,928.00	10,928.00
Subtotal: Non-Travel Support		10,928.00	10,928.00	0.00	0.00	0.00	10,928.00	10,928.00
*Total: 71 - Support (Travel & Non-Travel)		10,928.00	10,928.00	0.00	0.00	0.00	10,928.00	10,928.00
722210	Participant Sup-Other	0.00	0.00	0.00	12,573.00	0.00	(12,573.00)	(12,573.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	12,573.00	0.00	(12,573.00)	(12,573.00)
**Total Direct Cost Expenditures		12,573.00	12,573.00	0.00	12,573.00	0.00	0.00	0.00
760300	F&A Expenditures	1,006.00	1,006.00	0.00	1,005.84	0.00	0.16	0.16
*Total: 76 - F&A and Internal Allocations		1,006.00	1,006.00	0.00	1,005.84	0.00	0.16	0.16
**Total Indirect Cost Expenditures		1,006.00	1,006.00	0.00	1,005.84	0.00	0.16	0.16
***Total Expenditures		13,579.00	13,579.00	0.00	13,578.84	0.00	0.16	0.16
Revenue								
530100	NH State Programs	0.00	0.00	0.00	13,578.84	0.00	(13,578.84)	(13,578.84)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	13,578.84	0.00	(13,578.84)	(13,578.84)
***Total Revenue		0.00	0.00	0.00	13,578.84	0.00	(13,578.84)	(13,578.84)

Grant 13D005 - 2005 SPEDIS
Fund 13D005 - SPEDIS-2005

Status: Active
FMGR: Lenharth, William H
Type: Grant

PI:	Lenharth, William H		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	7/1/2004	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	52609	CFDA #: 84.027	Term Date:		IDC Rate Code:	USED 8.00 %	Budget Controls	NHTEN
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:	530100			Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	9,888.21	89,972.34	0.00	(89,972.34)	(89,972.34)
615NZ0	PAT Unallocated Budget (Bud Only)		116,789.00	116,789.00	0.00	0.00	0.00	116,789.00	116,789.00
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	27.93	0.00	(27.93)	(27.93)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	35,137.62	0.00	(35,137.62)	(35,137.62)
*Total: 61 - Salaries and Wages			116,789.00	116,789.00	9,888.21	125,137.89	0.00	(8,348.89)	(8,348.89)
65YF10	Full Fringe Benefit Distr Expe		46,714.00	46,714.00	4,059.64	36,093.39	0.00	10,620.61	10,620.61
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	2,953.92	0.00	(2,953.92)	(2,953.92)
*Total: 65 - Fringe Benefits			46,714.00	46,714.00	4,059.64	39,047.31	0.00	7,666.69	7,666.69
717200	Other Professional Services-General		0.00	0.00	4,641.00	60,690.00	0.00	(60,690.00)	(60,690.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		60,690.00	60,690.00	0.00	0.00	0.00	60,690.00	60,690.00
Subtotal: Non-Travel Support			60,690.00	60,690.00	4,641.00	60,690.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)			60,690.00	60,690.00	4,641.00	60,690.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			224,193.00	224,193.00	18,588.85	224,875.20	0.00	(682.20)	(682.20)
760300	F&A Expenditures		17,936.00	17,936.00	1,487.11	17,989.90	0.00	(53.90)	(53.90)
*Total: 76 - F&A and Internal Allocations			17,936.00	17,936.00	1,487.11	17,989.90	0.00	(53.90)	(53.90)
**Total Indirect Cost Expenditures			17,936.00	17,936.00	1,487.11	17,989.90	0.00	(53.90)	(53.90)
***Total Expenditures			242,129.00	242,129.00	20,075.96	242,865.10	0.00	(736.10)	(736.10)
Revenue									
530100	NH State Programs		0.00	0.00	20,075.96	242,865.10	0.00	(242,865.10)	(242,865.10)
*Total: 53 - Sponsored Programs			0.00	0.00	20,075.96	242,865.10	0.00	(242,865.10)	(242,865.10)
***Total Revenue			0.00	0.00	20,075.96	242,865.10	0.00	(242,865.10)	(242,865.10)

Grant 13D006 - Statewide Inservice Leadership
Fund 13D006 - Statewide Inservice Leadership

Status: Active
FMGR: Schuh, Mary Clare
Type: Grant

PI: Schuh, Mary Clare
Sponsor: NH Department of Education
Sponsor ID: 52611
Resp Org: UFIOD0
FRAGRNT Start/End Date: 10/20/2004 - 06/30/2005

CFDA #: 93.630

Fund Information

Effective Date: 1/3/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UCDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	5,290.86	0.00	0.00	0.00	0.00	5,290.86	0.00
*Total: 61 - Salaries and Wages		5,290.86	0.00	0.00	0.00	0.00	5,290.86	0.00
65YF10	Full Fringe Benefit Distr Expe	2,115.86	0.00	0.00	0.00	0.00	2,115.86	0.00
*Total: 65 - Fringe Benefits		2,115.86	0.00	0.00	0.00	0.00	2,115.86	0.00
**Total Direct Cost Expenditures		7,406.72	0.00	0.00	0.00	0.00	7,406.72	0.00
760300	F&A Expenditures	592.84	0.00	0.00	0.00	0.00	592.84	0.00
*Total: 76 - F&A and Internal Allocations		592.84	0.00	0.00	0.00	0.00	592.84	0.00
**Total Indirect Cost Expenditures		592.84	0.00	0.00	0.00	0.00	592.84	0.00
***Total Expenditures		7,999.56	0.00	0.00	0.00	0.00	7,999.56	0.00

Grant 13D006 - Statewide Inservice Leadership
Fund 13D006 - Statewide Inservice Leadership

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI: Schuh, Mary Clare
Sponsor: NH Department of Education
Sponsor ID: 52611
Resp Org: UFIOD0
FRAGRNT Start/End Date: 10/20/2004 - 06/30/2005

CFDA #: 93.630

Fund Information

Effective Date: 1/3/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UFDDMS - PI Mary Schuh

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	5,099.33	0.00	(5,099.33)	(5,099.33)
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	5,290.86	0.00	0.00	0.00	0.00	5,290.86
*Total: 61 - Salaries and Wages			0.00	5,290.86	0.00	5,099.33	0.00	(5,099.33)	191.53
65YF10	Full Fringe Benefit Distr Expe		0.00	2,115.86	0.00	2,039.72	0.00	(2,039.72)	76.14
*Total: 65 - Fringe Benefits			0.00	2,115.86	0.00	2,039.72	0.00	(2,039.72)	76.14
71CZ15	Other Exp-Advertising-Non Employ		0.00	0.00	0.00	144.60	0.00	(144.60)	(144.60)
Subtotal: Non-Travel Support			0.00	0.00	0.00	144.60	0.00	(144.60)	(144.60)
*Total: 71 - Support (Travel & Non-Travel)			0.00	0.00	0.00	144.60	0.00	(144.60)	(144.60)
**Total Direct Cost Expenditures			0.00	7,406.72	0.00	7,283.65	0.00	(7,283.65)	123.07
760300	F&A Expenditures		0.00	592.84	0.00	582.70	0.00	(582.70)	10.14
*Total: 76 - F&A and Internal Allocations			0.00	592.84	0.00	582.70	0.00	(582.70)	10.14
**Total Indirect Cost Expenditures			0.00	592.84	0.00	582.70	0.00	(582.70)	10.14
***Total Expenditures			0.00	7,999.56	0.00	7,866.35	0.00	(7,866.35)	133.21
Revenue									
530100	NH State Programs		0.00	0.00	0.00	7,866.35	0.00	(7,866.35)	(7,866.35)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	7,866.35	0.00	(7,866.35)	(7,866.35)
***Total Revenue			0.00	0.00	0.00	7,866.35	0.00	(7,866.35)	(7,866.35)

Grant 13D007 - APEX-Dropout Prevention Excellence
Fund 13D007 - APEX-Dropout Prevention

Status: Active
FMGR: Schuh, Mary Clare
Type: Grant

PI:	Schuh, Mary Clare		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	1/1/2005	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	52616	CFDA #: 84.360	Term Date:		IDC Rate Code:	IDC8 8.00 %	Budget Controls	NHTEN
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005		Rev Account:	530100			Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,363.55	6,955.70	0.00	(6,955.70)	(6,955.70)
611F70	Faculty NTT Clinical	0.00	0.00	4,336.66	19,290.66	0.00	(19,290.66)	(19,290.66)
615F10	PAT	0.00	0.00	1,524.73	7,433.01	0.00	(7,433.01)	(7,433.01)
615NZ0	PAT Unallocated Budget (Bud Only)	44,418.00	44,418.00	0.00	0.00	0.00	44,418.00	44,418.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,141.88	0.00	(1,141.88)	(1,141.88)
61SNHO	Student Labor - Overtime	0.00	0.00	3.94	27.57	0.00	(27.57)	(27.57)
61SNSH	Student Labor	0.00	0.00	1,740.38	6,126.77	0.00	(6,126.77)	(6,126.77)
61SNZ0	Student Labor Unallocated(Bud Only)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
*Total: 61 - Salaries and Wages		63,918.00	63,918.00	8,969.26	40,975.59	0.00	22,942.41	22,942.41
65YF10	Full Fringe Benefit Distr Expe	21,255.53	21,255.53	2,966.22	13,548.04	0.00	7,707.49	7,707.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	95.92	0.00	(95.92)	(95.92)
*Total: 65 - Fringe Benefits		21,255.53	21,255.53	2,966.22	13,643.96	0.00	7,611.57	7,611.57
710	Travel	5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
710000	In-State Travel	0.00	0.00	527.10	1,074.21	0.00	(1,074.21)	(1,074.21)
710100	Out-of-State Travel	0.00	0.00	0.00	1,463.70	0.00	(1,463.70)	(1,463.70)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		5,300.00	5,300.00	527.10	2,907.91	0.00	2,392.09	2,392.09
7111	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General	0.00	0.00	58.30	362.82	0.00	(362.82)	(362.82)
7130	Printing and Copying	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
714000	Postage-General	0.00	0.00	104.08	104.08	0.00	(104.08)	(104.08)
7161	Rentals-Leases	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	8,249.00	13,691.90	6,998.00	(20,689.90)	(20,689.90)
7180	Telecommunications	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
718000	Telecom-General	0.00	0.00	2.58	2.58	0.00	(2.58)	(2.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	665.61	932.68	0.00	(932.68)	(932.68)
Subtotal: Non-Travel Support		16,000.00	16,000.00	9,079.57	15,094.06	6,998.00	(6,092.06)	(6,092.06)
*Total: 71 - Support (Travel & Non-Travel)		21,300.00	21,300.00	9,606.67	18,001.97	6,998.00	(3,699.97)	(3,699.97)
**Total Direct Cost Expenditures		106,473.53	106,473.53	21,542.15	72,621.52	6,998.00	26,854.01	26,854.01

Grant 13D007 - APEX-Dropout Prevention Excellence
Fund 13D007 - APEX-Dropout Prevention

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI: Schuh, Mary Clare
Sponsor: NH Department of Education
Sponsor ID: 52616
Resp Org: UFIOD0
FRAGRNT Start/End Date: 01/01/2005 - 12/31/2005

CFDA #: 84.360

Fund Information

Effective Date: 1/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UFDDMS - PI Mary Schuh

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
760300	F&A Expenditures		7,717.88	7,717.88	1,715.99	5,809.65	0.00	1,908.23	1,908.23
*Total: 76 - F&A and Internal Allocations			7,717.88	7,717.88	1,715.99	5,809.65	0.00	1,908.23	1,908.23
**Total Indirect Cost Expenditures			7,717.88	7,717.88	1,715.99	5,809.65	0.00	1,908.23	1,908.23
***Total Expenditures			114,191.41	114,191.41	23,258.14	78,431.17	6,998.00	28,762.24	28,762.24
Revenue									
530100	NH State Programs		0.00	0.00	23,166.04	78,431.17	0.00	(78,431.17)	(78,431.17)
*Total: 53 - Sponsored Programs			0.00	0.00	23,166.04	78,431.17	0.00	(78,431.17)	(78,431.17)
***Total Revenue			0.00	0.00	23,166.04	78,431.17	0.00	(78,431.17)	(78,431.17)

Grant 13E054 - Leadership Development
Fund 13E054 - Leadership Development

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	1/27/2004	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	32606	CFDA #: 84.027	Term Date:		IDC Rate Code:	USED 8.00 %	Budget Controls	NHTEN
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDMS	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:	530100			Idc Waiver	NO

Org UCDDMS - PI Mary Schuh

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	12,491.00	0.00	(12,491.00)	(12,491.00)
615NZ0	PAT Unallocated Budget (Bud Only)		12,491.00	12,491.00	0.00	0.00	0.00	12,491.00	12,491.00
*Total: 61 - Salaries and Wages			12,491.00	12,491.00	0.00	12,491.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe		4,934.00	4,934.00	0.00	4,933.99	0.00	0.01	0.01
*Total: 65 - Fringe Benefits			4,934.00	4,934.00	0.00	4,933.99	0.00	0.01	0.01
710000	In-State Travel		0.00	0.00	0.00	87.16	0.00	(87.16)	(87.16)
710100	Out-of-State Travel		0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
710300	Conference Registration Fees		0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
Subtotal: Travel			0.00	0.00	0.00	579.16	0.00	(579.16)	(579.16)
711000	Purchasing Cards		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies		8,964.00	8,964.00	0.00	0.00	0.00	8,964.00	8,964.00
711200	Research Supplies		0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	0.00	0.00	56.23	0.00	(56.23)	(56.23)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	8,245.46	0.00	(8,245.46)	(8,245.46)
Subtotal: Non-Travel Support			8,964.00	8,964.00	0.00	8,301.69	0.00	662.31	662.31
*Total: 71 - Support (Travel & Non-Travel)			8,964.00	8,964.00	0.00	8,880.85	0.00	83.15	83.15
**Total Direct Cost Expenditures			26,389.00	26,389.00	0.00	26,305.84	0.00	83.16	83.16
760300	F&A Expenditures		2,111.00	2,111.00	0.00	2,104.43	0.00	6.57	6.57
*Total: 76 - F&A and Internal Allocations			2,111.00	2,111.00	0.00	2,104.43	0.00	6.57	6.57
**Total Indirect Cost Expenditures			2,111.00	2,111.00	0.00	2,104.43	0.00	6.57	6.57
***Total Expenditures			28,500.00	28,500.00	0.00	28,410.27	0.00	89.73	89.73
Revenue									
530100	NH State Programs		0.00	0.00	0.00	28,410.27	0.00	(28,410.27)	(28,410.27)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	28,410.27	0.00	(28,410.27)	(28,410.27)
***Total Revenue			0.00	0.00	0.00	28,410.27	0.00	(28,410.27)	(28,410.27)

Grant 13E063 - Statewide Inservice Leadership
Fund 13E063 - Statewide Inservice Leadership

Status: Active
FMGR: Nisbet, Jane A
Type: Grant

PI:	Nisbet, Jane A		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	12/4/2003	IDC Basis Code:	MTDC
Sponsor ID:	42604	CFDA #: 84.027	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:	530100	Budget Controls	NHTEN
					Equipment Vesting	SPONSOR
					Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	55,088.45	0.00	(55,088.45)	(55,088.45)
615NZ0	PAT Unallocated Budget (Bud Only)		53,378.00	44,790.00	0.00	0.00	0.00	53,378.00	44,790.00
617NZ0	Op Staff Unallocated Bud(BudOnly)		10,299.00	10,299.00	0.00	0.00	0.00	10,299.00	10,299.00
*Total: 61 - Salaries and Wages			63,677.00	55,089.00	0.00	55,088.45	0.00	8,588.55	0.55
65YF10	Full Fringe Benefit Distr Expe		25,789.00	22,311.00	0.00	22,303.75	0.00	3,485.25	7.25
*Total: 65 - Fringe Benefits			25,789.00	22,311.00	0.00	22,303.75	0.00	3,485.25	7.25
710	Travel		1,500.00	1,182.00	0.00	0.00	0.00	1,500.00	1,182.00
710000	In-State Travel		0.00	0.00	0.00	436.83	0.00	(436.83)	(436.83)
710100	Out-of-State Travel		0.00	0.00	0.00	174.96	0.00	(174.96)	(174.96)
7103	Conference-Registration Fees		4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00
710310	Workshop Registration Fees		0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel			6,000.00	1,182.00	0.00	811.79	0.00	5,188.21	370.21
711100	Supplies-General		0.00	0.00	0.00	1,446.75	0.00	(1,446.75)	(1,446.75)
7112	Research Supplies		1,000.00	1,755.00	0.00	0.00	0.00	1,000.00	1,755.00
713000	Printing & Copying-General		0.00	0.00	0.00	11,345.67	0.00	(11,345.67)	(11,345.67)
7131	Centralized Campus Printing		3,345.00	11,739.00	0.00	0.00	0.00	3,345.00	11,739.00
7140	Postage		1,500.00	6,913.00	0.00	0.00	0.00	1,500.00	6,913.00
714000	Postage-General		0.00	0.00	0.00	6,553.49	0.00	(6,553.49)	(6,553.49)
716024	Maint & Repairs-Custodial Services		0.00	0.00	0.00	428.57	0.00	(428.57)	(428.57)
7161	Rentals-Leases		4,500.00	5,248.00	0.00	0.00	0.00	4,500.00	5,248.00
716100	Rentals & Leases-General		0.00	0.00	0.00	4,819.06	0.00	(4,819.06)	(4,819.06)
717200	Other Professional Services-General		0.00	0.00	0.00	4,821.19	0.00	(4,821.19)	(4,821.19)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		3,500.00	4,822.00	0.00	0.00	0.00	3,500.00	4,822.00
718000	Telecom-General		0.00	0.00	0.00	255.10	0.00	(255.10)	(255.10)
7182	Telecom - Toll Costs		1,800.00	100.00	0.00	0.00	0.00	1,800.00	100.00
7190	Business Meals-Meetgs (non travel)		0.00	1,952.00	0.00	0.00	0.00	0.00	1,952.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	2,118.11	0.00	(2,118.11)	(2,118.11)
Subtotal: Non-Travel Support			15,645.00	32,529.00	0.00	31,787.94	0.00	(16,142.94)	741.06
*Total: 71 - Support (Travel & Non-Travel)			21,645.00	33,711.00	0.00	32,599.73	0.00	(10,954.73)	1,111.27
**Total Direct Cost Expenditures			111,111.00	111,111.00	0.00	109,991.93	0.00	1,119.07	1,119.07
760300	F&A Expenditures		8,888.00	8,888.00	0.00	8,799.35	0.00	88.65	88.65
*Total: 76 - F&A and Internal Allocations			8,888.00	8,888.00	0.00	8,799.35	0.00	88.65	88.65

Grant 13E063 - Statewide Inservice Leadership
Fund 13E063 - Statewide Inservice Leadership

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: NH Department of Education
Sponsor ID: 42604
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.027

Fund Information

Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UCDDJN

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting SPONSOR
Idc Waiver NO

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	8,888.00	8,888.00	0.00	8,799.35	0.00	88.65	88.65
***Total Expenditures	119,999.00	119,999.00	0.00	118,791.28	0.00	1,207.72	1,207.72
Revenue							
530100 NH State Programs	0.00	0.00	0.00	118,791.28	0.00	(118,791.28)	(118,791.28)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	118,791.28	0.00	(118,791.28)	(118,791.28)
***Total Revenue	0.00	0.00	0.00	118,791.28	0.00	(118,791.28)	(118,791.28)

Grant 13E063 - Statewide Inservice Leadership
Fund 15P040 - Statewide Inservice Leadership

Status: Active
FMGR: Nisbet, Jane A
Type: Grant

PI:	Nisbet, Jane A		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	7/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	42604	CFDA #: 84.027	Term Date:		IDC Rate Code:	IDC8 8.00 %	Budget Controls	NHTEN
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:				Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	19,275.93	0.00	(19,275.93)	(19,275.93)
615NZ0	PAT Unallocated Budget (Bud Only)		22,538.79	22,538.79	0.00	0.00	0.00	22,538.79	22,538.79
*Total: 61 - Salaries and Wages			22,538.79	22,538.79	0.00	19,275.93	0.00	3,262.86	3,262.86
65YF10	Full Fringe Benefit Distr Expe		9,128.44	9,128.44	0.00	7,802.68	0.00	1,325.76	1,325.76
*Total: 65 - Fringe Benefits			9,128.44	9,128.44	0.00	7,802.68	0.00	1,325.76	1,325.76
710000	In-State Travel		0.00	0.00	0.00	1,488.41	0.00	(1,488.41)	(1,488.41)
710100	Out-of-State Travel		0.00	0.00	0.00	165.46	0.00	(165.46)	(165.46)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	241.56	0.00	(241.56)	(241.56)
Subtotal: Travel			0.00	0.00	0.00	1,895.43	0.00	(1,895.43)	(1,895.43)
711100	Supplies-General		0.00	0.00	0.00	768.19	0.00	(768.19)	(768.19)
7112	Research Supplies		7,709.40	7,709.40	0.00	0.00	0.00	7,709.40	7,709.40
711200	Research Supplies		0.00	0.00	0.00	12.98	0.00	(12.98)	(12.98)
713000	Printing & Copying-General		0.00	0.00	0.00	4,285.96	0.00	(4,285.96)	(4,285.96)
714000	Postage-General		0.00	0.00	0.00	1,435.30	0.00	(1,435.30)	(1,435.30)
716024	Maint & Repairs-Custodial Services		0.00	0.00	0.00	71.43	0.00	(71.43)	(71.43)
716100	Rentals & Leases-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General		0.00	0.00	0.00	1,390.56	0.00	(1,390.56)	(1,390.56)
718000	Telecom-General		0.00	0.00	0.00	663.98	0.00	(663.98)	(663.98)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	1,769.25	0.00	(1,769.25)	(1,769.25)
Subtotal: Non-Travel Support			7,709.40	7,709.40	0.00	10,397.65	0.00	(2,688.25)	(2,688.25)
*Total: 71 - Support (Travel & Non-Travel)			7,709.40	7,709.40	0.00	12,293.08	0.00	(4,583.68)	(4,583.68)
80ZVCS	NMT FOR VOLUNTARY COST SHARING		0.00	0.00	0.00	4.69	0.00	(4.69)	(4.69)
*Total: 7Z - Transfers Out			0.00	0.00	0.00	4.69	0.00	(4.69)	(4.69)
**Total Direct Cost Expenditures			39,376.63	39,376.63	0.00	39,376.38	0.00	0.25	0.25
760300	F&A Expenditures		3,149.52	3,149.52	0.00	3,149.77	0.00	(0.25)	(0.25)
*Total: 76 - F&A and Internal Allocations			3,149.52	3,149.52	0.00	3,149.77	0.00	(0.25)	(0.25)
**Total Indirect Cost Expenditures			3,149.52	3,149.52	0.00	3,149.77	0.00	(0.25)	(0.25)
***Total Expenditures			42,526.15	42,526.15	0.00	42,526.15	0.00	0.00	0.00

Revenue

Grant 13E063 - Statewide Inservice Leadership
Fund 15P040 - Statewide Inservice Leadership

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: NH Department of Education
Sponsor ID: 42604
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.027

Fund Information

Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UCDDJN

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting SPONSOR
Idc Waiver NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	42,526.15	0.00	(42,526.15)	(42,526.15)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	42,526.15	0.00	(42,526.15)	(42,526.15)
***Total Revenue		0.00	0.00	0.00	42,526.15	0.00	(42,526.15)	(42,526.15)

Grant 13E067 - Reading Recovery Training
Fund 13E067 - Reading Recovery Training

Status: Active Type: Grant
FMGR: McCaffery, Robert P.

PI: McCaffery, Robert P.
Sponsor: NH Department of Education
Sponsor ID: 44012
Resp Org: UAHCEP
FRAGRNT Start/End Date: 08/01/2003 - 06/30/2004

CFDA #: 84.000

Fund Information

Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UAHCRM

Approved For Admin SUPPLY
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting SPONSOR
Idc Waiver NO

Org UAHCRM - PI Robert Mccaffery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,940.00	5,940.00	0.00	5,940.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	5,940.00	5,940.00	0.00	5,940.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,940.00	5,940.00	0.00	5,940.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,940.00	5,940.00	0.00	5,940.00	0.00	0.00	0.00
760300 F&A Expenditures	475.00	475.00	0.00	475.20	0.00	(0.20)	(0.20)
*Total: 76 - F&A and Internal Allocations	475.00	475.00	0.00	475.20	0.00	(0.20)	(0.20)
**Total Indirect Cost Expenditures	475.00	475.00	0.00	475.20	0.00	(0.20)	(0.20)
***Total Expenditures	6,415.00	6,415.00	0.00	6,415.20	0.00	(0.20)	(0.20)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	6,415.20	0.00	(6,415.20)	(6,415.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,415.20	0.00	(6,415.20)	(6,415.20)
***Total Revenue	0.00	0.00	0.00	6,415.20	0.00	(6,415.20)	(6,415.20)

Grant 13E070 - SPEDIS 2004
Fund 13E070 - SPEDIS 2004

Status: Active
FMGR: Lenharth, William H
Type: Grant

PI:	Lenharth, William H		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	10/27/2003	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	42613	CFDA #: 84.027	Term Date:		IDC Rate Code:	USED 8.00 %	Budget Controls	NHTEN
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:	530100			Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	109,452.80	0.00	(109,452.80)	(109,452.80)
615NZ0	PAT Unallocated Budget (Bud Only)		151,575.00	151,575.00	0.00	0.00	0.00	151,575.00	151,575.00
*Total: 61 - Salaries and Wages			151,575.00	151,575.00	0.00	109,452.80	0.00	42,122.20	42,122.20
65YF10	Full Fringe Benefit Distr Expe		61,388.00	61,388.00	0.00	44,318.23	0.00	17,069.77	17,069.77
*Total: 65 - Fringe Benefits			61,388.00	61,388.00	0.00	44,318.23	0.00	17,069.77	17,069.77
717200	Other Professional Services-General		0.00	0.00	0.00	53,469.56	0.00	(53,469.56)	(53,469.56)
Subtotal: Non-Travel Support			0.00	0.00	0.00	53,469.56	0.00	(53,469.56)	(53,469.56)
*Total: 71 - Support (Travel & Non-Travel)			0.00	0.00	0.00	53,469.56	0.00	(53,469.56)	(53,469.56)
**Total Direct Cost Expenditures			212,963.00	212,963.00	0.00	207,240.59	0.00	5,722.41	5,722.41
760300	F&A Expenditures		17,037.00	17,037.00	0.00	16,579.23	0.00	457.77	457.77
*Total: 76 - F&A and Internal Allocations			17,037.00	17,037.00	0.00	16,579.23	0.00	457.77	457.77
**Total Indirect Cost Expenditures			17,037.00	17,037.00	0.00	16,579.23	0.00	457.77	457.77
***Total Expenditures			230,000.00	230,000.00	0.00	223,819.82	0.00	6,180.18	6,180.18
Revenue									
530100	NH State Programs		0.00	0.00	0.00	223,819.82	0.00	(223,819.82)	(223,819.82)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	223,819.82	0.00	(223,819.82)	(223,819.82)
***Total Revenue			0.00	0.00	0.00	223,819.82	0.00	(223,819.82)	(223,819.82)

Grant 13E071 - Dropout Prevention Grant (APEX)
Fund 13E071 - Dropout Prevention Grant (APEX)

Status: Active
FMGR: Schuh, Mary Clare
Type: Grant

PI:	Schuh, Mary Clare		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	1/2/2004	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	42615	CFDA #: 84.027	Term Date:		IDC Rate Code:	IDC8	Budget Controls	NHTEN
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDMS	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	01/02/2004 - 12/31/2004		Rev Account:	530100			Idc Waiver	NO

Org UCDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	15,329.75	0.00	(15,329.75)	(15,329.75)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	3,815.93	0.00	(3,815.93)	(3,815.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,530.00	6,530.00	0.00	0.00	0.00	6,530.00	6,530.00
615F10	PAT	0.00	0.00	0.00	49,268.52	0.00	(49,268.52)	(49,268.52)
615NZ0	PAT Unallocated Budget (Bud Only)	72,744.00	72,744.00	0.00	0.00	0.00	72,744.00	72,744.00
617F10	Operating Staff	0.00	0.00	0.00	1,830.46	0.00	(1,830.46)	(1,830.46)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,481.00	6,481.00	0.00	0.00	0.00	6,481.00	6,481.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	27.39	0.00	(27.39)	(27.39)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	14,245.41	0.00	(14,245.41)	(14,245.41)
61SNZ0	Student Labor Unallocated(Bud Only)	17,700.00	17,700.00	0.00	0.00	0.00	17,700.00	17,700.00
*Total: 61 - Salaries and Wages		103,455.00	103,455.00	0.00	84,517.46	0.00	18,937.54	18,937.54
65YF10	Full Fringe Benefit Distr Expe	33,572.93	33,572.93	0.00	28,289.15	0.00	5,283.78	5,283.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,198.92	0.00	(1,198.92)	(1,198.92)
*Total: 65 - Fringe Benefits		33,572.93	33,572.93	0.00	29,488.07	0.00	4,084.86	4,084.86
710	Travel	7,600.00	10,800.00	0.00	0.00	0.00	7,600.00	10,800.00
710000	In-State Travel	0.00	0.00	0.00	3,089.27	0.00	(3,089.27)	(3,089.27)
710100	Out-of-State Travel	0.00	0.00	0.00	4,332.77	0.00	(4,332.77)	(4,332.77)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	396.57	0.00	(396.57)	(396.57)
Subtotal: Travel		7,600.00	10,800.00	0.00	8,218.61	0.00	(618.61)	2,581.39
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	554.36	0.00	(554.36)	(554.36)
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	964.46	0.00	(964.46)	(964.46)
714000	Postage-General	0.00	0.00	0.00	52.89	0.00	(52.89)	(52.89)
7161	Rentals-Leases	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
717000	Consulting-General	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
717200	Other Professional Services-General	0.00	0.00	0.00	27,526.94	0.00	(27,526.94)	(27,526.94)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	47,832.00	60,832.00	0.00	1,964.70	0.00	45,867.30	58,867.30
7180	Telecommunications	3,000.00	595.00	0.00	0.00	0.00	3,000.00	595.00
718000	Telecom-General	0.00	0.00	0.00	259.64	0.00	(259.64)	(259.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,845.98	0.00	(2,845.98)	(2,845.98)
7191	Membership Dues and Fees	3,200.00	3,700.00	0.00	0.00	0.00	3,200.00	3,700.00
Subtotal: Non-Travel Support		70,032.00	71,127.00	0.00	34,598.97	0.00	35,433.03	36,528.03

Grant 13E071 - Dropout Prevention Grant (APEX)
Fund 13E071 - Dropout Prevention Grant (APEX)

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI: Schuh, Mary Clare
Sponsor: NH Department of Education
Sponsor ID: 42615
Resp Org: UFIOD0
FRAGRNT Start/End Date: 01/02/2004 - 12/31/2004

CFDA #: 84.027

Fund Information

Effective Date: 1/2/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UCDDMS

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting SPONSOR
Idc Waiver NO

Org UCDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support (Travel & Non-Travel)	77,632.00	81,927.00	0.00	42,817.58	0.00	34,814.42	39,109.42
721100 Assistantships	4,295.00	0.00	0.00	0.00	0.00	4,295.00	0.00
*Total: 72 - Student and/or Participant Support	4,295.00	0.00	0.00	0.00	0.00	4,295.00	0.00
**Total Direct Cost Expenditures	218,954.93	218,954.93	0.00	156,823.11	0.00	62,131.82	62,131.82
760300 F&A Expenditures	17,516.39	17,516.39	0.00	12,545.71	0.00	4,970.68	4,970.68
*Total: 76 - F&A and Internal Allocations	17,516.39	17,516.39	0.00	12,545.71	0.00	4,970.68	4,970.68
**Total Indirect Cost Expenditures	17,516.39	17,516.39	0.00	12,545.71	0.00	4,970.68	4,970.68
***Total Expenditures	236,471.32	236,471.32	0.00	169,368.82	0.00	67,102.50	67,102.50
Revenue							
530100 NH State Programs	0.00	0.00	0.00	169,368.82	0.00	(169,368.82)	(169,368.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	169,368.82	0.00	(169,368.82)	(169,368.82)
***Total Revenue	0.00	0.00	0.00	169,368.82	0.00	(169,368.82)	(169,368.82)

Grant 13E072 - Middle School Math Partnership
Fund 13E072 - Middle School Math Partnership

Status: Active
FMGR: Graham, Karen J
Type: Contract

PI:	Graham, Karen J		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	4/28/2004	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:	IDC8	Budget Controls	NHTEN
Resp Org:	URRLCT		Expend End Date:		IDC Dist To Code:	URLCKG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/21/2004 - 09/30/2005		Rev Account:	530100			Idc Waiver	NO

Org URLCKG - PI Karen Graham

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	20,005.11	0.00	(20,005.11)	(20,005.11)
611NZ0	Faculty Unallocated Budget(BudOnly)		76,307.00	76,307.00	0.00	0.00	0.00	76,307.00	76,307.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching		0.00	0.00	0.00	17,868.23	0.00	(17,868.23)	(17,868.23)
615NZ0	PAT Unallocated Budget (Bud Only)		10,334.00	10,334.00	0.00	0.00	0.00	10,334.00	10,334.00
61SNZ0	Student Labor Unallocated(Bud Only)		15,210.00	15,210.00	0.00	0.00	0.00	15,210.00	15,210.00
*Total: 61 - Salaries and Wages			101,851.00	101,851.00	0.00	37,873.34	0.00	63,977.66	63,977.66
65YF10	Full Fringe Benefit Distr Expe		15,221.00	15,221.00	0.00	8,001.99	0.00	7,219.01	7,219.01
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,500.95	0.00	(1,500.95)	(1,500.95)
*Total: 65 - Fringe Benefits			15,221.00	15,221.00	0.00	9,502.94	0.00	5,718.06	5,718.06
710	Travel		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710100	Out-of-State Travel		0.00	0.00	500.00	968.62	0.00	(968.62)	(968.62)
Subtotal: Travel			8,000.00	8,000.00	500.00	968.62	0.00	7,031.38	7,031.38
711174	Guest Amenities		0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
7112	Research Supplies		9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
717204	Oth Prof Ser-MuniAgreemt-Pub School		0.00	0.00	2,670.10	5,170.10	0.00	(5,170.10)	(5,170.10)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		22,680.00	22,680.00	0.00	0.00	0.00	22,680.00	22,680.00
Subtotal: Non-Travel Support			31,680.00	31,680.00	2,670.10	5,770.10	0.00	25,909.90	25,909.90
*Total: 71 - Support (Travel & Non-Travel)			39,680.00	39,680.00	3,170.10	6,738.72	0.00	32,941.28	32,941.28
722200	Participant Support		50,000.00	50,000.00	0.00	11,300.00	0.00	38,700.00	38,700.00
722205	Participant Sup-Stipends		0.00	0.00	4,400.00	4,400.00	0.00	(4,400.00)	(4,400.00)
*Total: 72 - Student and/or Participant Support			50,000.00	50,000.00	4,400.00	15,700.00	0.00	34,300.00	34,300.00
**Total Direct Cost Expenditures			206,752.00	206,752.00	7,570.10	69,815.00	0.00	136,937.00	136,937.00
760300	F&A Expenditures		16,540.00	16,540.00	605.61	5,585.19	0.00	10,954.81	10,954.81
*Total: 76 - F&A and Internal Allocations			16,540.00	16,540.00	605.61	5,585.19	0.00	10,954.81	10,954.81
**Total Indirect Cost Expenditures			16,540.00	16,540.00	605.61	5,585.19	0.00	10,954.81	10,954.81
***Total Expenditures			223,292.00	223,292.00	8,175.71	75,400.19	0.00	147,891.81	147,891.81
Revenue									
530100	NH State Programs		0.00	0.00	8,175.71	75,400.19	0.00	(75,400.19)	(75,400.19)

Grant 13E072 - Middle School Math Partnership
Fund 13E072 - Middle School Math Partnership

Status: Active
FMGR: Graham, Karen J

Type: Contract

PI: Graham, Karen J
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: URRRCT
FRAGRNT Start/End Date: 04/21/2004 - 09/30/2005

CFDA #:

Fund Information

Effective Date: 4/28/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: URLCKG

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting USNH
Idc Waiver NO

Org URLCKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	8,175.71	75,400.19	0.00	(75,400.19)	(75,400.19)
***Total Revenue	0.00	0.00	8,175.71	75,400.19	0.00	(75,400.19)	(75,400.19)

Grant 13E072 - Middle School Math Partnership
Fund 13E072 - Middle School Math Partnership

Status: Active
FMGR: Graham, Karen J
Type: Contract

PI: Graham, Karen J
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: URRRCT
FRAGRNT Start/End Date: 04/21/2004 - 09/30/2005

CFDA #:

Fund Information

Effective Date: 4/28/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: URLCKG

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org URRRCT - Leitzel Ctr for Math Sci Eng Educ

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	76.16	0.00	(76.16)	(76.16)
Subtotal: Non-Travel Support	0.00	0.00	0.00	76.16	0.00	(76.16)	(76.16)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	76.16	0.00	(76.16)	(76.16)
**Total Direct Cost Expenditures	0.00	0.00	0.00	76.16	0.00	(76.16)	(76.16)
760300 F&A Expenditures	0.00	0.00	0.00	6.09	0.00	(6.09)	(6.09)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	6.09	0.00	(6.09)	(6.09)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	6.09	0.00	(6.09)	(6.09)
***Total Expenditures	0.00	0.00	0.00	82.25	0.00	(82.25)	(82.25)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	82.25	0.00	(82.25)	(82.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	82.25	0.00	(82.25)	(82.25)
***Total Revenue	0.00	0.00	0.00	82.25	0.00	(82.25)	(82.25)

Grant 13F004 - Purple Loosestrife Control
Fund 13F004 - Us Doi Fish & Wildlife Service

Status: Active Type: Other
FMGR: Weaver, John

PI: Weaver, John
Sponsor: US DOI, US Fish & Wildlife Service
Sponsor ID: None CFDA #:
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UBPBWV - PI John Weaver

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	760.37	0.00	2,227.44	0.00	(2,227.44)	(1,467.07)
*Total: 61 - Salaries and Wages	0.00	760.37	0.00	2,227.44	0.00	(2,227.44)	(1,467.07)
65YF10 Full Fringe Benefit Distr Expe	0.00	273.73	0.00	757.40	0.00	(757.40)	(483.67)
*Total: 65 - Fringe Benefits	0.00	273.73	0.00	757.40	0.00	(757.40)	(483.67)
**Total Direct Cost Expenditures	0.00	1,034.10	0.00	2,984.84	0.00	(2,984.84)	(1,950.74)
***Total Expenditures	0.00	1,034.10	0.00	2,984.84	0.00	(2,984.84)	(1,950.74)
Revenue							
5301 State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total Revenue	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00

Grant 13F005 - Public Info Pgm on Vertebrates
Fund 13F005 - PUBLIC INFO PGM ON VERTEBRATES

Status: Active
FMGR: Taylor, James Thomas

Type: Other

PI:	Taylor, James Thomas		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game		Effective Date:	12/4/2003	IDC Basis Code:		
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530100			

Org UBZOJT - PI James Taylor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	11,331.00	0.00	11,330.78	0.00	(11,330.78)	0.22
61SNWS	College Work Study	0.00	1,053.00	0.00	464.99	0.00	(464.99)	588.01
*Total: 61 - Salaries and Wages		0.00	12,384.00	0.00	11,795.77	0.00	(11,795.77)	588.23
65YF10	Full Fringe Benefit Distr Expe	0.00	869.99	0.00	996.06	0.00	(996.06)	(126.07)
*Total: 65 - Fringe Benefits		0.00	869.99	0.00	996.06	0.00	(996.06)	(126.07)
7100	In-State Travel	0.00	980.00	0.00	1,179.44	0.00	(1,179.44)	(199.44)
Subtotal: Travel		0.00	980.00	0.00	1,179.44	0.00	(1,179.44)	(199.44)
7111	Supplies	0.00	845.00	0.00	1,107.71	0.00	(1,107.71)	(262.71)
Subtotal: Non-Travel Support		0.00	845.00	0.00	1,107.71	0.00	(1,107.71)	(262.71)
*Total: 71 - Support (Travel & Non-Travel)		0.00	1,825.00	0.00	2,287.15	0.00	(2,287.15)	(462.15)
**Total Direct Cost Expenditures		0.00	15,078.99	0.00	15,078.98	0.00	(15,078.98)	0.01
***Total Expenditures		0.00	15,078.99	0.00	15,078.98	0.00	(15,078.98)	0.01
Revenue								
5301	State Programs	0.00	6,830.47	0.00	6,830.46	0.00	(6,830.46)	0.01
*Total: 53 - Sponsored Programs		0.00	6,830.47	0.00	6,830.46	0.00	(6,830.46)	0.01
5603	NHPTV Sales and Services	0.00	8,248.52	0.00	8,248.52	0.00	(8,248.52)	0.00
*Total: 56 - Sales of Educational Activities		0.00	8,248.52	0.00	8,248.52	0.00	(8,248.52)	0.00
***Total Revenue		0.00	15,078.99	0.00	15,078.98	0.00	(15,078.98)	0.01

Grant 13F006 - Moose Habitat & Assessment NH
Fund 13F006 - Moose Habitat & Assessment NH

Status: Active Type: Contract
FMGR: Pekins, Peter J

PI:	Pekins, Peter J		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game		Effective Date:	4/9/2004	IDC Basis Code:	TDC	Equipment Vesting	SPONSOR
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15 15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRPP		
FRAGRNT Start/End Date:	06/20/2000 - 12/31/2005		Rev Account:	530100				

Org UBNRES - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	120.00	120.00	0.00	(120.00)	(120.00)
*Total: 61 - Salaries and Wages	0.00	0.00	120.00	120.00	0.00	(120.00)	(120.00)
**Total Direct Cost Expenditures	0.00	0.00	120.00	120.00	0.00	(120.00)	(120.00)
760300 F&A Expenditures	0.00	0.00	18.00	18.00	0.00	(18.00)	(18.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	18.00	18.00	0.00	(18.00)	(18.00)
**Total Indirect Cost Expenditures	0.00	0.00	18.00	18.00	0.00	(18.00)	(18.00)
***Total Expenditures	0.00	0.00	138.00	138.00	0.00	(138.00)	(138.00)
Revenue							
530100 NH State Programs	0.00	0.00	138.00	138.00	0.00	(138.00)	(138.00)
*Total: 53 - Sponsored Programs	0.00	0.00	138.00	138.00	0.00	(138.00)	(138.00)
***Total Revenue	0.00	0.00	138.00	138.00	0.00	(138.00)	(138.00)

Grant 13F006 - Moose Habitat & Assessment NH
Fund 13F006 - Moose Habitat & Assessment NH

Status: Active
FMGR: Pekins, Peter J

Type: Contract

PI:	Pekins, Peter J		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game		Effective Date:	4/9/2004	IDC Basis Code:	TDC	Equipment Vesting	SPONSOR
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15 15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRPP		
FRAGRNT Start/End Date:	06/20/2000 - 12/31/2005		Rev Account:	530100				

Org UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,325.07	0.00	(24,325.07)	(24,325.07)
613NZ0	Grad Unallocated Budget (Bud Only)	50,450.00	50,450.00	0.00	0.00	0.00	50,450.00	50,450.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,340.09	2,340.09	0.00	(2,340.09)	(2,340.09)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,500.02	0.00	(2,500.02)	(2,500.02)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	78,694.00	0.00	(78,694.00)	(78,694.00)
61SNSH	Student Labor	0.00	0.00	4,880.00	27,432.00	0.00	(27,432.00)	(27,432.00)
61SNWS	College Work Study	0.00	0.00	696.00	4,093.20	0.00	(4,093.20)	(4,093.20)
61SNZ0	Student Labor Unallocated(Bud Only)	92,243.00	92,243.00	0.00	0.00	0.00	92,243.00	92,243.00
*Total: 61 - Salaries and Wages		142,693.00	142,693.00	7,916.09	139,387.88	0.00	3,305.12	3,305.12
65YF10	Full Fringe Benefit Distr Expe	6,525.00	6,525.00	0.00	0.00	0.00	6,525.00	6,525.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	202.84	6,951.77	0.00	(6,951.77)	(6,951.77)
*Total: 65 - Fringe Benefits		6,525.00	6,525.00	202.84	6,951.77	0.00	(426.77)	(426.77)
710	Travel	15,217.00	15,217.00	0.00	0.00	0.00	15,217.00	15,217.00
710000	In-State Travel	0.00	0.00	0.00	200.77	0.00	(200.77)	(200.77)
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	662.71	0.00	(662.71)	(662.71)
710Z00	Travel-Other	52,987.00	52,987.00	0.00	0.00	0.00	52,987.00	52,987.00
Subtotal: Travel		68,204.00	68,204.00	0.00	863.48	0.00	67,340.52	67,340.52
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
7112	Research Supplies	2,175.00	2,175.00	0.00	0.00	0.00	2,175.00	2,175.00
711200	Research Supplies	0.00	0.00	169.08	13,260.55	0.00	(13,260.55)	(13,260.55)
713015	Printing & Copying-Departmental	0.00	0.00	0.75	156.85	0.00	(156.85)	(156.85)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	18.45	0.00	(18.45)	(18.45)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	11.59	0.00	(11.59)	(11.59)
714010	Postage-Off Campus Mail Services	0.00	0.00	19.45	342.37	0.00	(342.37)	(342.37)
714030	Postage-Express Mail	0.00	0.00	0.00	7.70	0.00	(7.70)	(7.70)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,580.01	0.00	(1,580.01)	(1,580.01)
716015	Maint & Repairs-Plumbing	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	1,384.00	22,523.03	0.00	(22,523.03)	(22,523.03)
716051	Maint & Repairs-Heating	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	124.82	0.00	(124.82)	(124.82)
717200	Other Professional Services-General	890.42	0.00	656.04	23,320.34	751.41	(23,181.33)	(24,071.75)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718000	Telecom-General	0.00	0.00	0.00	2,336.68	0.00	(2,336.68)	(2,336.68)

Grant 13F006 - Moose Habitat & Assessment NH
Fund 13F006 - Moose Habitat & Assessment NH

Status: Active
FMGR: Pekins, Peter J

Type: Contract

PI:	Pekins, Peter J		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game		Effective Date:	4/9/2004	IDC Basis Code:	TDC	Equipment Vesting	SPONSOR
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15 15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRPP		
FRAGRNT Start/End Date:	06/20/2000 - 12/31/2005		Rev Account:	530100				

Org UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
718008 Telecom-Internet Services	0.00	0.00	0.00	57.22	0.00	(57.22)	(57.22)
718030 Telecom-Voice RE Wireless	0.00	0.00	0.00	369.32	0.00	(369.32)	(369.32)
Subtotal: Non-Travel Support	13,065.42	12,175.00	2,229.32	64,246.93	751.41	(51,932.92)	(52,823.34)
*Total: 71 - Support (Travel & Non-Travel)	81,269.42	80,379.00	2,229.32	65,110.41	751.41	15,407.60	14,517.18
721155 Asstship-Tuition Waiver	26,256.00	26,256.00	0.00	14,450.00	0.00	11,806.00	11,806.00
*Total: 72 - Student and/or Participant Support	26,256.00	26,256.00	0.00	14,450.00	0.00	11,806.00	11,806.00
**Total Direct Cost Expenditures	256,743.42	255,853.00	10,348.25	225,900.06	751.41	30,091.95	29,201.53
760300 F&A Expenditures	38,378.00	38,378.00	1,552.23	33,136.32	0.00	5,241.68	5,241.68
*Total: 76 - F&A and Internal Allocations	38,378.00	38,378.00	1,552.23	33,136.32	0.00	5,241.68	5,241.68
**Total Indirect Cost Expenditures	38,378.00	38,378.00	1,552.23	33,136.32	0.00	5,241.68	5,241.68
***Total Expenditures	295,121.42	294,231.00	11,900.48	259,036.38	751.41	35,333.63	34,443.21
Revenue							
530100 NH State Programs	259,231.00	259,231.00	11,900.48	259,036.38	0.00	194.62	194.62
*Total: 53 - Sponsored Programs	259,231.00	259,231.00	11,900.48	259,036.38	0.00	194.62	194.62
***Total Revenue	259,231.00	259,231.00	11,900.48	259,036.38	0.00	194.62	194.62

Grant 13F010 - Initiatives to Enhance the Viabilit
Fund 13F010 - Initiatives to Enhance the Viabilit

Status: Active
FMGR: Litvaitis, John A
Type: Grant

PI:	Litvaitis, John A		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	12/4/2003	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:		CFDA #: 15.615	Term Date:		IDC Rate Code:	IDC20 20.00 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRJL	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	01/09/2002 - 06/30/2003		Rev Account:	530100			Idc Waiver	NO

Org UBNRJL - PI John Litvaitis

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT	Unallocated Budget (Bud Only)	2,920.00	2,920.00	0.00	0.00	0.00	2,920.00	2,920.00
61CPHX	[NSH]	Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,008.00	0.00	(5,008.00)	(5,008.00)
61SNSH		Student Labor	0.00	0.00	0.00	434.00	0.00	(434.00)	(434.00)
*Total: 61 - Salaries and Wages			2,920.00	2,920.00	0.00	5,442.00	0.00	(2,522.00)	(2,522.00)
65YF10		Full Fringe Benefit Distr Expe	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
65YP10		Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	420.67	0.00	(420.67)	(420.67)
*Total: 65 - Fringe Benefits			1,080.00	1,080.00	0.00	420.67	0.00	659.33	659.33
710000		In-State Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
710400		Student or Non-Emp Travel	0.00	0.00	0.00	802.55	0.00	(802.55)	(802.55)
Subtotal: Travel			2,200.00	2,200.00	0.00	802.55	0.00	1,397.45	1,397.45
7112		Research Supplies	467.00	467.00	0.00	0.00	0.00	467.00	467.00
Subtotal: Non-Travel Support			467.00	467.00	0.00	0.00	0.00	467.00	467.00
*Total: 71 - Support (Travel & Non-Travel)			2,667.00	2,667.00	0.00	802.55	0.00	1,864.45	1,864.45
**Total Direct Cost Expenditures			6,667.00	6,667.00	0.00	6,665.22	0.00	1.78	1.78
760300		F&A Expenditures	1,333.00	1,333.00	0.00	1,333.04	0.00	(0.04)	(0.04)
*Total: 76 - F&A and Internal Allocations			1,333.00	1,333.00	0.00	1,333.04	0.00	(0.04)	(0.04)
**Total Indirect Cost Expenditures			1,333.00	1,333.00	0.00	1,333.04	0.00	(0.04)	(0.04)
***Total Expenditures			8,000.00	8,000.00	0.00	7,998.26	0.00	1.74	1.74
Revenue									
530100		NH State Programs	0.00	0.00	0.00	7,998.26	0.00	(7,998.26)	(7,998.26)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	7,998.26	0.00	(7,998.26)	(7,998.26)
***Total Revenue			0.00	0.00	0.00	7,998.26	0.00	(7,998.26)	(7,998.26)

Grant 13F014 - Wetland Function for Amphibians
Fund 13F014 - Wetland Function for Amphibians

Status: Active
FMGR: Babbitt, Kimberly J

Type: Contract

PI:	Babbitt, Kimberly J		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	12/4/2003	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: 66.000	Term Date:		IDC Rate Code:	IDC15 15.00 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRKB
FRAGRNT Start/End Date:	03/19/2003 - 06/30/2005		Rev Account:	530100	Equipment Vesting	SPONSOR
					Idc Waiver	NO

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,200.00	14,200.00	0.00	0.00	0.00	14,200.00	14,200.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,212.90	0.00	(14,212.90)	(14,212.90)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	2,332.00	2,332.00	0.00	(2,332.00)	(2,332.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,437.53	0.00	(6,437.53)	(6,437.53)
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	6,108.03	0.00	(6,108.03)	(6,108.03)
616F10	Extension Educator	0.00	0.00	3,635.25	3,635.25	0.00	(3,635.25)	(3,635.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,864.00	0.00	(3,864.00)	(3,864.00)
61SNSH	Student Labor	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNWS	College Work Study	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,435.00	9,435.00	0.00	0.00	0.00	9,435.00	9,435.00
*Total: 61 - Salaries and Wages		29,635.00	29,635.00	5,967.25	37,405.71	0.00	(7,770.71)	(7,770.71)
65YF10	Full Fringe Benefit Distr Expe	2,430.00	2,430.00	1,454.09	1,454.09	0.00	975.91	975.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	212.21	2,240.55	0.00	(2,240.55)	(2,240.55)
*Total: 65 - Fringe Benefits		2,430.00	2,430.00	1,666.30	3,694.64	0.00	(1,264.64)	(1,264.64)
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	203.75	203.75	0.00	(203.75)	(203.75)
710100	Out-of-State Travel	0.00	0.00	0.00	283.72	0.00	(283.72)	(283.72)
710400	Student or Non-Emp Travel	0.00	0.00	43.34	2,584.90	0.00	(2,584.90)	(2,584.90)
Subtotal: Travel		6,000.00	6,000.00	247.09	3,072.37	0.00	2,927.63	2,927.63
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112	Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
711200	Research Supplies	0.00	0.00	2,320.30	3,311.18	0.00	(3,311.18)	(3,311.18)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		11,500.00	11,500.00	2,320.30	4,311.18	0.00	7,188.82	7,188.82
*Total: 71 - Support (Travel & Non-Travel)		17,500.00	17,500.00	2,567.39	7,383.55	0.00	10,116.45	10,116.45
**Total Direct Cost Expenditures		49,565.00	49,565.00	10,200.94	48,483.90	0.00	1,081.10	1,081.10
760300	F&A Expenditures	7,435.00	7,435.00	1,530.14	7,272.61	0.00	162.39	162.39
*Total: 76 - F&A and Internal Allocations		7,435.00	7,435.00	1,530.14	7,272.61	0.00	162.39	162.39
**Total Indirect Cost Expenditures		7,435.00	7,435.00	1,530.14	7,272.61	0.00	162.39	162.39

Grant 13F014 - Wetland Function for Amphibians
Fund 13F014 - Wetland Function for Amphibians

Status: Active
FMGR: Babbitt, Kimberly J

Type: Contract

PI:	Babbitt, Kimberly J		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	12/4/2003	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: 66.000	Term Date:		IDC Rate Code:	IDC15 15.00 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRKB
FRAGRNT Start/End Date:	03/19/2003 - 06/30/2005		Rev Account:	530100		
					Budget Controls	STDBUD
					Equipment Vesting	SPONSOR
					Idc Waiver	NO

Org UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	57,000.00	57,000.00	11,731.08	55,756.51	0.00	1,243.49	1,243.49
Revenue							
530100 NH State Programs	0.00	0.00	11,731.08	55,756.51	0.00	(55,756.51)	(55,756.51)
*Total: 53 - Sponsored Programs	0.00	0.00	11,731.08	55,756.51	0.00	(55,756.51)	(55,756.51)
***Total Revenue	0.00	0.00	11,731.08	55,756.51	0.00	(55,756.51)	(55,756.51)

Grant 13F016 - Wildlife Conservation Program
Fund 13F016 - Wildlife Conservation Program

Status: Active
FMGR: Snyder, Ellen J

Type: Contract

PI: Snyder, Ellen J
Sponsor: NH Department of Fish & Game
Sponsor ID: 020-075-2150-097
Resp Org: UXCOOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 15.600

Fund Information

Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFRES - PI Ellen Snyder

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		56,584.00	56,584.00	0.00	0.00	0.00	56,584.00	56,584.00
615NZ0	PAT Unallocated Budget (Bud Only)		18,861.00	18,861.00	0.00	0.00	0.00	18,861.00	18,861.00
616F10	Extension Educator		0.00	0.00	1,276.44	75,079.77	0.00	(75,079.77)	(75,079.77)
*Total: 61 - Salaries and Wages			75,445.00	75,445.00	1,276.44	75,079.77	0.00	365.23	365.23
65YF10	Full Fringe Benefit Distr Expe		30,555.00	30,555.00	505.99	30,232.38	0.00	322.62	322.62
*Total: 65 - Fringe Benefits			30,555.00	30,555.00	505.99	30,232.38	0.00	322.62	322.62
710	Travel		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel		0.00	0.00	797.05	3,168.44	0.00	(3,168.44)	(3,168.44)
710100	Out-of-State Travel		0.00	0.00	294.84	1,011.07	0.00	(1,011.07)	(1,011.07)
710200	Foreign Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710300	Conference Registration Fees		0.00	0.00	0.00	454.01	0.00	(454.01)	(454.01)
Subtotal: Travel			8,000.00	8,000.00	1,091.89	4,633.52	0.00	3,366.48	3,366.48
711100	Supplies-General		0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
7112	Research Supplies		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
713000	Printing & Copying-General		0.00	0.00	0.00	262.89	0.00	(262.89)	(262.89)
714000	Postage-General		0.00	0.00	293.12	3,437.55	0.00	(3,437.55)	(3,437.55)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	132.92	0.00	(132.92)	(132.92)
719100	Membership Dues & Fees		0.00	0.00	0.00	129.00	0.00	(129.00)	(129.00)
Subtotal: Non-Travel Support			8,000.00	8,000.00	293.12	4,040.36	0.00	3,959.64	3,959.64
*Total: 71 - Support (Travel & Non-Travel)			16,000.00	16,000.00	1,385.01	8,673.88	0.00	7,326.12	7,326.12
**Total Direct Cost Expenditures			122,000.00	122,000.00	3,167.44	113,986.03	0.00	8,013.97	8,013.97
***Total Expenditures			122,000.00	122,000.00	3,167.44	113,986.03	0.00	8,013.97	8,013.97
Revenue									
530100	NH State Programs		0.00	0.00	3,167.44	113,986.03	0.00	(113,986.03)	(113,986.03)
*Total: 53 - Sponsored Programs			0.00	0.00	3,167.44	113,986.03	0.00	(113,986.03)	(113,986.03)
***Total Revenue			0.00	0.00	3,167.44	113,986.03	0.00	(113,986.03)	(113,986.03)

Grant 13F016 - Wildlife Conservation Program
Fund 13F017 - Wildlife Conservation Program

Status: Active
FMGR: Snyder, Ellen J
Type: Contract

PI:	Snyder, Ellen J		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	12/4/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	020-075-2150-097	CFDA #: 15.600	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	530100		Idc Waiver	NO

Org UXFRES - PI Ellen Snyder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,723.00	25,723.00	0.00	0.00	0.00	25,723.00	25,723.00
616F10	Extension Educator	0.00	0.00	(415.77)	21,840.67	0.00	(21,840.67)	(21,840.67)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	812.63	30,028.15	0.00	(30,028.15)	(30,028.15)
61SNZ0	Student Labor Unallocated(Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
*Total: 61 - Salaries and Wages		47,723.00	47,723.00	396.86	52,153.82	0.00	(4,430.82)	(4,430.82)
65YF10	Full Fringe Benefit Distr Expe	12,277.00	12,277.00	(168.39)	8,838.86	0.00	3,438.14	3,438.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	68.26	2,546.31	0.00	(2,546.31)	(2,546.31)
*Total: 65 - Fringe Benefits		12,277.00	12,277.00	(100.13)	11,385.17	0.00	891.83	891.83
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710000	In-State Travel	0.00	0.00	193.19	1,445.20	0.00	(1,445.20)	(1,445.20)
Subtotal: Travel		8,000.00	8,000.00	193.19	1,445.20	0.00	6,554.80	6,554.80
711000	Purchasing Cards	0.00	0.00	0.00	141.41	0.00	(141.41)	(141.41)
711100	Supplies-General	0.00	0.00	0.00	2,136.33	0.00	(2,136.33)	(2,136.33)
7112	Research Supplies	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
713000	Printing & Copying-General	0.00	0.00	667.00	5,996.65	0.00	(5,996.65)	(5,996.65)
714000	Postage-General	0.00	0.00	77.56	232.09	0.00	(232.09)	(232.09)
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,512.92	0.00	(1,512.92)	(1,512.92)
719100	Membership Dues & Fees	0.00	0.00	0.00	133.00	0.00	(133.00)	(133.00)
Subtotal: Non-Travel Support		22,000.00	22,000.00	744.56	10,352.40	0.00	11,647.60	11,647.60
*Total: 71 - Support (Travel & Non-Travel)		30,000.00	30,000.00	937.75	11,797.60	0.00	18,202.40	18,202.40
**Total Direct Cost Expenditures		90,000.00	90,000.00	1,234.48	75,336.59	0.00	14,663.41	14,663.41
***Total Expenditures		90,000.00	90,000.00	1,234.48	75,336.59	0.00	14,663.41	14,663.41
Revenue								
530100	NH State Programs	0.00	0.00	1,234.48	75,336.59	0.00	(75,336.59)	(75,336.59)
*Total: 53 - Sponsored Programs		0.00	0.00	1,234.48	75,336.59	0.00	(75,336.59)	(75,336.59)
***Total Revenue		0.00	0.00	1,234.48	75,336.59	0.00	(75,336.59)	(75,336.59)

Grant 13F016 - Wildlife Conservation Program
Fund 13F018 - Wildlife Conservation Program

Status: Active
FMGR: Snyder, Ellen J
Type: Contract

PI:	Snyder, Ellen J		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	12/4/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	020-075-2150-097	CFDA #: 15.600	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	530100		Idc Waiver	NO

Org UXFRES - PI Ellen Snyder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,776.00	22,776.00	0.00	0.00	0.00	22,776.00	22,776.00
616F10	Extension Educator	0.00	0.00	(3,450.90)	18,417.61	0.00	(18,417.61)	(18,417.61)
*Total: 61 - Salaries and Wages		22,776.00	22,776.00	(3,450.90)	18,417.61	0.00	4,358.39	4,358.39
65YF10	Full Fringe Benefit Distr Expe	9,224.00	9,224.00	(1,348.72)	7,488.42	0.00	1,735.58	1,735.58
*Total: 65 - Fringe Benefits		9,224.00	9,224.00	(1,348.72)	7,488.42	0.00	1,735.58	1,735.58
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	38.88	1,741.84	0.00	(1,741.84)	(1,741.84)
710100	Out-of-State Travel	0.00	0.00	0.00	261.60	0.00	(261.60)	(261.60)
710300	Conference Registration Fees	0.00	0.00	0.00	62.00	0.00	(62.00)	(62.00)
Subtotal: Travel		6,000.00	6,000.00	38.88	2,065.44	0.00	3,934.56	3,934.56
711000	Purchasing Cards	0.00	0.00	0.00	157.56	0.00	(157.56)	(157.56)
711100	Supplies-General	0.00	0.00	1,000.00	1,004.89	0.00	(1,004.89)	(1,004.89)
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
716100	Rentals & Leases-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	41.78	1,592.53	0.00	(1,592.53)	(1,592.53)
Subtotal: Non-Travel Support		2,000.00	2,000.00	1,041.78	2,824.98	0.00	(824.98)	(824.98)
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	8,000.00	1,080.66	4,890.42	0.00	3,109.58	3,109.58
**Total Direct Cost Expenditures		40,000.00	40,000.00	(3,718.96)	30,796.45	0.00	9,203.55	9,203.55
***Total Expenditures		40,000.00	40,000.00	(3,718.96)	30,796.45	0.00	9,203.55	9,203.55
Revenue								
530100	NH State Programs	0.00	0.00	(3,718.96)	30,796.45	0.00	(30,796.45)	(30,796.45)
*Total: 53 - Sponsored Programs		0.00	0.00	(3,718.96)	30,796.45	0.00	(30,796.45)	(30,796.45)
***Total Revenue		0.00	0.00	(3,718.96)	30,796.45	0.00	(30,796.45)	(30,796.45)

Grant 13F016 - Wildlife Conservation Program
Fund 15C343 - Wildlife Conservation Program

Status: Active
FMGR: Snyder, Ellen J

Type: Contract

PI: Snyder, Ellen J
Sponsor: NH Department of Fish & Game
Sponsor ID: 020-075-2150-097
Resp Org: UXCOOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 15.600

Fund Information

Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFRES - PI Ellen Snyder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,122.00	22,122.00	0.00	0.00	0.00	22,122.00	22,122.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	(8,398.00)	0.00	0.00	0.00	0.00	(8,398.00)
616F10	Extension Educator	0.00	0.00	(14,862.47)	339.98	0.00	(339.98)	(339.98)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		22,122.00	13,724.00	(14,862.47)	339.98	0.00	21,782.02	13,384.02
65YF10	Full Fringe Benefit Distr Expe	7,678.00	4,276.00	(6,019.22)	137.69	0.00	7,540.31	4,138.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		7,678.00	4,276.00	(6,019.22)	137.69	0.00	7,540.31	4,138.31
710	Travel	1,540.00	0.00	0.00	0.00	0.00	1,540.00	0.00
Subtotal: Travel		1,540.00	0.00	0.00	0.00	0.00	1,540.00	0.00
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Non-Travel Support		12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 71 - Support (Travel & Non-Travel)		13,540.00	12,000.00	0.00	0.00	0.00	13,540.00	12,000.00
**Total Direct Cost Expenditures		43,340.00	30,000.00	(20,881.69)	477.67	0.00	42,862.33	29,522.33
***Total Expenditures		43,340.00	30,000.00	(20,881.69)	477.67	0.00	42,862.33	29,522.33
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	(21,652.80)	(24,142.64)	0.00	24,142.64	24,142.64
*Total: 5Z - Transfers In		0.00	0.00	(21,652.80)	(24,142.64)	0.00	24,142.64	24,142.64
***Total Revenue		0.00	0.00	(21,652.80)	(24,142.64)	0.00	24,142.64	24,142.64

Grant 13F016 - Wildlife Conservation Program
Fund 15C343 - Wildlife Conservation Program

Status: Active
FMGR: Snyder, Ellen J

Type: Contract

PI: Snyder, Ellen J
Sponsor: NH Department of Fish & Game
Sponsor ID: 020-075-2150-097
Resp Org: UXCOOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 15.600

Fund Information

Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	(199.70)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	(199.70)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(80.88)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	(80.88)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	(280.58)	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	0.00	(280.58)	0.00	0.00	0.00	0.00
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	477.67	24,620.31	0.00	(24,620.31)	(24,620.31)
*Total: 5Z - Transfers In		0.00	0.00	477.67	24,620.31	0.00	(24,620.31)	(24,620.31)
***Total Revenue		0.00	0.00	477.67	24,620.31	0.00	(24,620.31)	(24,620.31)

Grant 13F016 - Wildlife Conservation Program
Fund 15C381 - Wildlife Conservation Prog

Status: Active
FMGR: Snyder, Ellen J

Type: Contract

PI: Snyder, Ellen J
Sponsor: NH Department of Fish & Game
Sponsor ID: 020-075-2150-097
Resp Org: UXCOOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 15.600

Fund Information

Effective Date: 4/29/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFRES - PI Ellen Snyder

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	(2,574.87)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)		8,398.00	8,398.00	0.00	0.00	0.00	8,398.00	8,398.00
616F10	Extension Educator		0.00	0.00	(3,697.10)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	(967.73)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			8,398.00	8,398.00	(7,239.70)	0.00	0.00	8,398.00	8,398.00
65YF10	Full Fringe Benefit Distr Expe		3,402.00	3,402.00	(2,540.14)	0.00	0.00	3,402.00	3,402.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	(81.29)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			3,402.00	3,402.00	(2,621.43)	0.00	0.00	3,402.00	3,402.00
710	Travel		1,540.00	1,540.00	0.00	0.00	0.00	1,540.00	1,540.00
Subtotal: Travel			1,540.00	1,540.00	0.00	0.00	0.00	1,540.00	1,540.00
*Total: 71 - Support (Travel & Non-Travel)			1,540.00	1,540.00	0.00	0.00	0.00	1,540.00	1,540.00
**Total Direct Cost Expenditures			13,340.00	13,340.00	(9,861.13)	0.00	0.00	13,340.00	13,340.00
***Total Expenditures			13,340.00	13,340.00	(9,861.13)	0.00	0.00	13,340.00	13,340.00

CFDA #: 15.600

Fund Information

Effective Date: 4/29/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

[illegible]

Grant 13F016 - Wildlife Conservation Program
Fund 15C381 - Wildlife Conservation Prog

Status: Active
FMGR: Snyder, Ellen J

Type: Contract

PI: Snyder, Ellen J
Sponsor: NH Department of Fish & Game
Sponsor ID: 020-075-2150-097
Resp Org: UXCOOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005
CFDA #: 15.600

Fund Information

Effective Date: 4/29/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFRSS - PI Sarah Smith

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	(115.01)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	(115.01)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(46.58)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	(46.58)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(161.59)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(161.59)	0.00	0.00	0.00	0.00

Grant 13F016 - Wildlife Conservation Program
Fund 15C381 - Wildlife Conservation Prog

Status: Active
FMGR: Snyder, Ellen J

Type: Contract

PI: Snyder, Ellen J
Sponsor: NH Department of Fish & Game
Sponsor ID: 020-075-2150-097
Resp Org: UXCOOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 15.600

Fund Information

Effective Date: 4/29/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting SPONSOR
Idc Waiver NO

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	(10,022.70)	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	(10,022.70)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(10,022.70)	0.00	0.00	0.00	0.00

Grant 13F020 - Salt Marsh Bird Status
Fund 13F020 - Salt Marsh Bird Status

Status: Active
FMGR: Babbitt, Kimberly J
Type: Cooperative Agreement

PI:	Babbitt, Kimberly J		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	1/7/2004	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 15.600	Term Date:		IDC Rate Code:	IDC15 15.00 %	Budget Controls	STDBUD
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRKB	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	01/07/2004 - 01/31/2006		Rev Account:	530100			Idc Waiver	NO

Org UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	(284.60)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	(284.60)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(113.84)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	(113.84)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(398.44)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(59.77)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	(59.77)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(59.77)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(458.21)	0.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	(458.21)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	(458.21)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(458.21)	0.00	0.00	0.00	0.00

Grant 13F020 - Salt Marsh Bird Status
Fund 13F020 - Salt Marsh Bird Status

Status: Active
FMGR: Babbitt, Kimberly J
Type: Cooperative Agreement

PI:	Babbitt, Kimberly J		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	1/7/2004	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 15.600	Term Date:		IDC Rate Code:	IDC15 15.00 %	Budget Controls	STDBUD
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRKB	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	01/07/2004 - 01/31/2006		Rev Account:	530100			Idc Waiver	NO

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,607.00	3,607.00	0.00	0.00	0.00	3,607.00	3,607.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,573.05	0.00	(3,573.05)	(3,573.05)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,875.07	0.00	(12,875.07)	(12,875.07)
613NZ0	Grad Unallocated Budget (Bud Only)	28,332.00	28,332.00	0.00	0.00	0.00	28,332.00	28,332.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	484.62	1,584.63	0.00	(1,584.63)	(1,584.63)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,512.00	2,472.00	0.00	(2,472.00)	(2,472.00)
61SNSH	Student Labor	0.00	0.00	3,072.00	9,413.91	0.00	(9,413.91)	(9,413.91)
61SNWS	College Work Study	0.00	0.00	323.08	2,573.15	0.00	(2,573.15)	(2,573.15)
61SNZ0	Student Labor Unallocated(Bud Only)	8,320.00	8,320.00	0.00	0.00	0.00	8,320.00	8,320.00
*Total: 61 - Salaries and Wages		40,259.00	40,259.00	5,391.70	32,491.81	0.00	7,767.19	7,767.19
65YF10	Full Fringe Benefit Distr Expe	1,768.00	1,768.00	0.00	0.00	0.00	1,768.00	1,768.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	174.63	647.78	0.00	(647.78)	(647.78)
*Total: 65 - Fringe Benefits		1,768.00	1,768.00	174.63	647.78	0.00	1,120.22	1,120.22
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710400	Student or Non-Emp Travel	0.00	0.00	273.80	984.46	0.00	(984.46)	(984.46)
Subtotal: Travel		3,000.00	3,000.00	273.80	984.46	0.00	2,015.54	2,015.54
7112	Research Supplies	7,409.00	7,409.00	0.00	0.00	0.00	7,409.00	7,409.00
711200	Research Supplies	0.00	0.00	(129.98)	1,665.70	0.00	(1,665.70)	(1,665.70)
713005	Printing & Copying-Campus	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		7,409.00	7,409.00	(129.98)	1,685.70	0.00	5,723.30	5,723.30
*Total: 71 - Support (Travel & Non-Travel)		10,409.00	10,409.00	143.82	2,670.16	0.00	7,738.84	7,738.84
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,306.50	0.00	(4,306.50)	(4,306.50)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	4,306.50	0.00	(4,306.50)	(4,306.50)
730001	Subcontracts 01	4,086.00	4,086.00	0.00	0.00	0.00	4,086.00	4,086.00
*Total: 73 - Subcontracts		4,086.00	4,086.00	0.00	0.00	0.00	4,086.00	4,086.00
**Total Direct Cost Expenditures		56,522.00	56,522.00	5,710.15	40,116.25	0.00	16,405.75	16,405.75
760300	F&A Expenditures	8,478.00	8,478.00	856.52	6,017.45	0.00	2,460.55	2,460.55
*Total: 76 - F&A and Internal Allocations		8,478.00	8,478.00	856.52	6,017.45	0.00	2,460.55	2,460.55
**Total Indirect Cost Expenditures		8,478.00	8,478.00	856.52	6,017.45	0.00	2,460.55	2,460.55

Grant 13F020 - Salt Marsh Bird Status
Fund 13F020 - Salt Marsh Bird Status

Status: Active
FMGR: Babbitt, Kimberly J

Type: Cooperative Agreement

PI: Babbitt, Kimberly J
Sponsor: NH Department of Fish & Game
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 01/07/2004 - 01/31/2006

CFDA #: 15.600

Fund Information

Effective Date: 1/7/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UBNRKB

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	65,000.00	65,000.00	6,566.67	46,133.70	0.00	18,866.30	18,866.30
Revenue							
530100 NH State Programs	0.00	0.00	6,566.67	46,133.70	0.00	(46,133.70)	(46,133.70)
*Total: 53 - Sponsored Programs	0.00	0.00	6,566.67	46,133.70	0.00	(46,133.70)	(46,133.70)
***Total Revenue	0.00	0.00	6,566.67	46,133.70	0.00	(46,133.70)	(46,133.70)

Grant 13F022 - Effects of Passage - American Shad
Fund 13F022 - Effects of Passage - American Shad

Status: Active
FMGR: Berlinsky, David L
Type: Cooperative Agreement

PI: Berlinsky, David L
Sponsor: NH Department of Fish & Game
Sponsor ID: CFDA #: 11.405
Resp Org: URMPJL
FRAGRNT Start/End Date: 03/10/2004 - 06/30/2005

Fund Information
Effective Date: 3/10/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UBZODB

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	997.57	997.57	0.00	(997.57)	(997.57)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	1.80	0.00	(1.80)	(1.80)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,560.00	0.00	(3,560.00)	(3,560.00)
61SNSH	Student Labor	0.00	0.00	8,059.20	10,419.20	0.00	(10,419.20)	(10,419.20)
61SNZ0	Student Labor Unallocated(Bud Only)	20,336.00	20,336.00	0.00	0.00	0.00	20,336.00	20,336.00
*Total: 61 - Salaries and Wages		20,336.00	20,336.00	9,056.77	14,978.57	0.00	5,357.43	5,357.43
65YF10	Full Fringe Benefit Distr Expe	1,708.00	1,708.00	0.00	0.00	0.00	1,708.00	1,708.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	85.95	385.14	0.00	(385.14)	(385.14)
*Total: 65 - Fringe Benefits		1,708.00	1,708.00	85.95	385.14	0.00	1,322.86	1,322.86
710100	Out-of-State Travel	0.00	0.00	0.00	8.75	0.00	(8.75)	(8.75)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	333.85	0.00	(333.85)	(333.85)
Subtotal: Travel		0.00	0.00	0.00	342.60	0.00	(342.60)	(342.60)
7112	Research Supplies	10,064.00	10,064.00	0.00	0.00	0.00	10,064.00	10,064.00
711200	Research Supplies	0.00	0.00	3,998.86	8,093.03	0.00	(8,093.03)	(8,093.03)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	106.32	0.00	(106.32)	(106.32)
717200	Other Professional Services-General	0.00	0.00	0.00	8,040.00	0.00	(8,040.00)	(8,040.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
Subtotal: Non-Travel Support		10,064.00	10,064.00	3,998.86	16,255.35	0.00	(6,191.35)	(6,191.35)
*Total: 71 - Support (Travel & Non-Travel)		10,064.00	10,064.00	3,998.86	16,597.95	0.00	(6,533.95)	(6,533.95)
**Total Direct Cost Expenditures		32,108.00	32,108.00	13,141.58	31,961.66	0.00	146.34	146.34
760300	F&A Expenditures	8,348.00	8,348.00	3,416.80	8,310.06	0.00	37.94	37.94
*Total: 76 - F&A and Internal Allocations		8,348.00	8,348.00	3,416.80	8,310.06	0.00	37.94	37.94
**Total Indirect Cost Expenditures		8,348.00	8,348.00	3,416.80	8,310.06	0.00	37.94	37.94
***Total Expenditures		40,456.00	40,456.00	16,558.38	40,271.72	0.00	184.28	184.28
Revenue								
530100	NH State Programs	0.00	0.00	16,558.38	40,271.72	0.00	(40,271.72)	(40,271.72)
*Total: 53 - Sponsored Programs		0.00	0.00	16,558.38	40,271.72	0.00	(40,271.72)	(40,271.72)
***Total Revenue		0.00	0.00	16,558.38	40,271.72	0.00	(40,271.72)	(40,271.72)

Grant 13F022 - Effects of Passage - American Shad Status: Active Type: Cooperative Agreement
Fund 13F022 - Effects of Passage - American Shad FMGR: Berlinsky, David L

PI:	Berlinsky, David L		Fund Information	Fund Indirect Cost Information			
Sponsor:	NH Department of Fish & Game		Effective Date:	3/10/2004	IDC Basis Code:	MTDC	
Sponsor ID:		CFDA #: 11.405	Term Date:		IDC Rate Code:	URESOF	26.00 %
Resp Org:	URMPJL		Expend End Date:		IDC Dist To Code:	UBZODB	
FRAGRNT Start/End Date:	03/10/2004 - 06/30/2005		Rev Account:	530100			

Org UBZODB - PI David Berlinsky

Revenue	ITD Original	ITD Adjusted Budget	Period To Date	ITD Activity	ITD Commitments	ITD Original Budget	ITD Adjusted Budget
	Budget		Activity			Available	Available

Grant 13F023 - Wildlife Journal
Fund 13F023 - NHPTV: Wildlife Journal

Status: Active
FMGR: Diessner, Marc C
Type: Cooperative Agreement

PI:	Diessner, Marc C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game	Effective Date:	7/1/2003	Approved For Preaward	NO
Sponsor ID:		Term Date:		Budget Controls	NHTEN
Resp Org:	UNTV1M	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530100	Idc Waiver	NO
	CFDA #: 15.605				

Org UNTV1M - NH Wildlife Journal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	56,364.75	0.00	(56,364.75)	(56,364.75)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	95,175.00	0.00	0.00	0.00	0.00	95,175.00
617F10	Operating Staff	0.00	0.00	0.00	17,334.29	0.00	(17,334.29)	(17,334.29)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,874.22	0.00	(9,874.22)	(9,874.22)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	4,834.10	0.00	(4,834.10)	(4,834.10)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,038.62	0.00	(2,038.62)	(2,038.62)
61SNSH	Student Labor	0.00	0.00	0.00	138.75	0.00	(138.75)	(138.75)
61SNWS	College Work Study	0.00	0.00	0.00	16.19	0.00	(16.19)	(16.19)
*Total: 61 - Salaries and Wages		0.00	95,175.00	0.00	90,600.92	0.00	(90,600.92)	4,574.08
65YF10	Full Fringe Benefit Distr Expe	0.00	38,545.00	0.00	29,843.59	0.00	(29,843.59)	8,701.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,406.82	0.00	(1,406.82)	(1,406.82)
*Total: 65 - Fringe Benefits		0.00	38,545.00	0.00	31,250.41	0.00	(31,250.41)	7,294.59
710000	In-State Travel	0.00	0.00	0.00	571.68	0.00	(571.68)	(571.68)
710100	Out-of-State Travel	0.00	0.00	0.00	316.86	0.00	(316.86)	(316.86)
Subtotal: Travel		0.00	0.00	0.00	888.54	0.00	(888.54)	(888.54)
711100	Supplies-General	0.00	0.00	0.00	36.94	0.00	(36.94)	(36.94)
711116	Supplies-Production or Performance	0.00	0.00	0.00	2,492.54	0.00	(2,492.54)	(2,492.54)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	2,296.85	0.00	(2,296.85)	(2,296.85)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
711152	Supplies-Awards & Displays	0.00	0.00	0.00	1,814.82	0.00	(1,814.82)	(1,814.82)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	101.31	0.00	(101.31)	(101.31)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	607.95	0.00	(607.95)	(607.95)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
716145	Rentals-Broadcast Rights & Fees	0.00	0.00	0.00	1,626.00	0.00	(1,626.00)	(1,626.00)
717000	Consulting-General	0.00	4,280.00	0.00	0.00	0.00	0.00	4,280.00
717200	Other Professional Services-General	0.00	0.00	0.00	9,949.63	3,168.86	(13,118.49)	(13,118.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	761.74	0.00	(761.74)	(761.74)
719115	Membership-Award Entry Fees	0.00	0.00	0.00	1,270.00	0.00	(1,270.00)	(1,270.00)
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	3,165.45	0.00	(3,165.45)	(3,165.45)
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	358.00	0.00	(358.00)	(358.00)
Subtotal: Non-Travel Support		0.00	4,280.00	0.00	24,505.23	3,168.86	(27,674.09)	(23,394.09)
*Total: 71 - Support (Travel & Non-Travel)		0.00	4,280.00	0.00	25,393.77	3,168.86	(28,562.63)	(24,282.63)

Grant 13F023 - Wildlife Journal
Fund 13F023 - NHPTV: Wildlife Journal

Status: Active
FMGR: Diessner, Marc C

Type: Cooperative Agreement

PI:	Diessner, Marc C		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	7/1/2003	Approved For Preaward	NO
Sponsor ID:		CFDA #: 15.605	Term Date:		Budget Controls	NHTEN
Resp Org:	UNTV1M		Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	530100	Idc Waiver	NO

Org UNTV1M - NH Wildlife Journal

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	0.00	138,000.00	0.00	147,245.10	3,168.86	(150,413.96)	(12,413.96)
***Total Expenditures	0.00	138,000.00	0.00	147,245.10	3,168.86	(150,413.96)	(12,413.96)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	147,245.10	0.00	(147,245.10)	(147,245.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	147,245.10	0.00	(147,245.10)	(147,245.10)
***Total Revenue	0.00	0.00	0.00	147,245.10	0.00	(147,245.10)	(147,245.10)

[illegible]

Grant 13F023 - Wildlife Journal

Status: Active

Type: Cooperative Agreement

Fund 13F024 - Wildlife Journal Fund 04-05

FMGR: Diessner, Marc C

PI:	Diessner, Marc C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game	Effective Date:	6/29/2004	IDC Basis Code:	Approved For Preaward
Sponsor ID:		Term Date:		IDC Rate Code:	NO
Resp Org:	UNTV1M	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530100		NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UNTV1M - NH Wildlife Journal

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	53,656.48	0.00	(53,656.48)	(53,656.48)
615NZ0	PAT Unallocated Budget (Bud Only)		95,175.00	95,175.00	0.00	0.00	0.00	95,175.00	95,175.00
617F10	Operating Staff		0.00	0.00	1,959.24	23,841.74	0.00	(23,841.74)	(23,841.74)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	1,222.23	13,210.10	0.00	(13,210.10)	(13,210.10)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	3,461.22	0.00	(3,461.22)	(3,461.22)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	309.25	0.00	(309.25)	(309.25)
61SNWS	College Work Study		0.00	0.00	0.00	7.35	0.00	(7.35)	(7.35)
*Total: 61 - Salaries and Wages			95,175.00	95,175.00	3,181.47	94,486.14	0.00	688.86	688.86
65YF10	Full Fringe Benefit Distr Expe		38,545.00	38,545.00	804.37	31,020.01	0.00	7,524.99	7,524.99
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	105.32	1,428.97	0.00	(1,428.97)	(1,428.97)
*Total: 65 - Fringe Benefits			38,545.00	38,545.00	909.69	32,448.98	0.00	6,096.02	6,096.02
710000	In-State Travel		0.00	0.00	0.00	1,880.86	0.00	(1,880.86)	(1,880.86)
710100	Out-of-State Travel		0.00	0.00	51.00	322.50	0.00	(322.50)	(322.50)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	257.84	0.00	(257.84)	(257.84)
Subtotal: Travel			0.00	0.00	51.00	2,461.20	0.00	(2,461.20)	(2,461.20)
711100	Supplies-General		0.00	0.00	0.00	72.75	0.00	(72.75)	(72.75)
711116	Supplies-Production or Performance		0.00	0.00	0.00	590.47	0.00	(590.47)	(590.47)
711128	Supplies-Audio-Visual Supplies		0.00	0.00	(807.97)	3,296.02	0.00	(3,296.02)	(3,296.02)
711152	Supplies-Awards & Displays		0.00	0.00	(2,575.00)	780.00	0.00	(780.00)	(780.00)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	33.42	0.00	(33.42)	(33.42)
716060	Maint & Repairs-Computer Software		0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
716145	Rentals-Broadcast Rights & Fees		0.00	0.00	(1,271.00)	235.00	0.00	(235.00)	(235.00)
717000	Consulting-General		4,280.00	4,280.00	0.00	0.00	0.00	4,280.00	4,280.00
717200	Other Professional Services-General		0.00	0.00	(8,884.86)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	(630.00)	626.12	0.00	(626.12)	(626.12)
719115	Membership-Award Entry Fees		0.00	0.00	510.00	3,155.00	0.00	(3,155.00)	(3,155.00)
71CZ35	Other Exp-Promotional Expense		0.00	0.00	0.00	222.00	0.00	(222.00)	(222.00)
Subtotal: Non-Travel Support			4,280.00	4,280.00	(13,658.83)	9,035.78	0.00	(4,755.78)	(4,755.78)
*Total: 71 - Support (Travel & Non-Travel)			4,280.00	4,280.00	(13,607.83)	11,496.98	0.00	(7,216.98)	(7,216.98)
**Total Direct Cost Expenditures			138,000.00	138,000.00	(9,516.67)	138,432.10	0.00	(432.10)	(432.10)
***Total Expenditures			138,000.00	138,000.00	(9,516.67)	138,432.10	0.00	(432.10)	(432.10)

Grant 13F023 - Wildlife Journal
Fund 13F024 - Wildlife Journal Fund 04-05

Status: Active
FMGR: Diessner, Marc C

Type: Cooperative Agreement

PI: Diessner, Marc C
Sponsor: NH Department of Fish & Game
Sponsor ID: CFDA #: 15.605
Resp Org: UNTV1M
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information

Effective Date: 6/29/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting USNH
Idc Waiver NO

Org UNTV1M - NH Wildlife Journal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530100	NH State Programs	0.00	0.00	(9,516.67)	138,432.10	0.00	(138,432.10)	(138,432.10)
*Total: 53 - Sponsored Programs		0.00	0.00	(9,516.67)	138,432.10	0.00	(138,432.10)	(138,432.10)
***Total Revenue		0.00	0.00	(9,516.67)	138,432.10	0.00	(138,432.10)	(138,432.10)

Grant 13F025 - Conservation Planning and Habitat
Fund 13F025 - Conservation Planning and Habitat

Status: Active
FMGR: Litvaitis, John A
Type: Cooperative Agreement

PI:	Litvaitis, John A		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	7/28/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 15.634	Term Date:		IDC Rate Code:	IDC20 20.00 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/28/2004 - 09/30/2005		Rev Account:	530100			Idc Waiver	YES

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,791.00	19,791.00	0.00	0.00	0.00	19,791.00	19,791.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,136.50	19,293.12	0.00	(19,293.12)	(19,293.12)
61SNSH	Student Labor	0.00	0.00	564.00	4,212.00	0.00	(4,212.00)	(4,212.00)
61SNZ0	Student Labor Unallocated(Bud Only)	15,360.00	15,360.00	0.00	0.00	0.00	15,360.00	15,360.00
*Total: 61 - Salaries and Wages		35,151.00	35,151.00	12,700.50	23,505.12	0.00	11,645.88	11,645.88
65YF10	Full Fringe Benefit Distr Expe	2,988.00	2,988.00	0.00	0.00	0.00	2,988.00	2,988.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,045.83	1,646.99	0.00	(1,646.99)	(1,646.99)
*Total: 65 - Fringe Benefits		2,988.00	2,988.00	1,045.83	1,646.99	0.00	1,341.01	1,341.01
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies	0.00	0.00	0.00	2,098.28	0.00	(2,098.28)	(2,098.28)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	10.75	0.00	(10.75)	(10.75)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	104.57	0.00	(104.57)	(104.57)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Non-Travel Support		2,500.00	2,500.00	12.65	2,893.60	0.00	(393.60)	(393.60)
*Total: 71 - Support (Travel & Non-Travel)		3,000.00	3,000.00	12.65	2,893.60	0.00	106.40	106.40
**Total Direct Cost Expenditures		41,139.00	41,139.00	13,758.98	28,045.71	0.00	13,093.29	13,093.29
760300	F&A Expenditures	8,228.00	8,228.00	2,751.80	5,609.14	0.00	2,618.86	2,618.86
*Total: 76 - F&A and Internal Allocations		8,228.00	8,228.00	2,751.80	5,609.14	0.00	2,618.86	2,618.86
**Total Indirect Cost Expenditures		8,228.00	8,228.00	2,751.80	5,609.14	0.00	2,618.86	2,618.86
***Total Expenditures		49,367.00	49,367.00	16,510.78	33,654.85	0.00	15,712.15	15,712.15
Revenue								
530100	NH State Programs	0.00	0.00	16,510.78	33,654.85	0.00	(33,654.85)	(33,654.85)
*Total: 53 - Sponsored Programs		0.00	0.00	16,510.78	33,654.85	0.00	(33,654.85)	(33,654.85)
***Total Revenue		0.00	0.00	16,510.78	33,654.85	0.00	(33,654.85)	(33,654.85)

Grant 13F025 - Conservation Planning and Habitat
Fund 13F026 - Conservation Planning and Habitat

Status: Active
FMGR: Babbitt, Kimberly J

Type: Cooperative Agreement

PI:	Litvaitis, John A		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	7/28/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 15.634	Term Date:		IDC Rate Code:	IDC20 20.00 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/28/2004 - 09/30/2005		Rev Account:	530100			Idc Waiver	YES

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,903.00	18,903.00	0.00	0.00	0.00	18,903.00	18,903.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,485.11	8,485.11	0.00	(8,485.11)	(8,485.11)
613P90	Graduate Summer Appoint - Research	0.00	0.00	892.34	892.34	0.00	(892.34)	(892.34)
61SNZ0	Student Labor Unallocated(Bud Only)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: 61 - Salaries and Wages		19,703.00	19,703.00	9,377.45	9,377.45	0.00	10,325.55	10,325.55
65YF10	Full Fringe Benefit Distr Expe	1,675.00	1,675.00	0.00	0.00	0.00	1,675.00	1,675.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	808.07	808.07	0.00	(808.07)	(808.07)
*Total: 65 - Fringe Benefits		1,675.00	1,675.00	808.07	808.07	0.00	866.93	866.93
710	Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Travel		100.00	100.00	0.00	0.00	0.00	100.00	100.00
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support		300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: 71 - Support (Travel & Non-Travel)		400.00	400.00	0.00	0.00	0.00	400.00	400.00
**Total Direct Cost Expenditures		21,778.00	21,778.00	10,185.52	10,185.52	0.00	11,592.48	11,592.48
760300	F&A Expenditures	4,355.00	4,355.00	2,037.12	2,037.12	0.00	2,317.88	2,317.88
*Total: 76 - F&A and Internal Allocations		4,355.00	4,355.00	2,037.12	2,037.12	0.00	2,317.88	2,317.88
**Total Indirect Cost Expenditures		4,355.00	4,355.00	2,037.12	2,037.12	0.00	2,317.88	2,317.88
***Total Expenditures		26,133.00	26,133.00	12,222.64	12,222.64	0.00	13,910.36	13,910.36
Revenue								
530100	NH State Programs	0.00	0.00	12,222.64	12,222.64	0.00	(12,222.64)	(12,222.64)
*Total: 53 - Sponsored Programs		0.00	0.00	12,222.64	12,222.64	0.00	(12,222.64)	(12,222.64)
***Total Revenue		0.00	0.00	12,222.64	12,222.64	0.00	(12,222.64)	(12,222.64)

Grant 13F025 - Conservation Planning and Habitat
Fund 13F027 - Conservation Planning and Habitat

Status: Active
FMGR: Taylor, James Thomas

Type: Cooperative Agreement

PI:	Litvaitis, John A		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	7/27/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 15.634	Term Date:		IDC Rate Code:	IDC20 20.00 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/28/2004 - 09/30/2005		Rev Account:	530100			Idc Waiver	YES

Org UBZOJT - PI James Taylor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,043.00	17,043.00	0.00	0.00	0.00	17,043.00	17,043.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,505.61	3,505.61	0.00	(3,505.61)	(3,505.61)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	43.75	0.00	(43.75)	(43.75)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	10.51	0.00	(10.51)	(10.51)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	837.50	8,200.00	0.00	(8,200.00)	(8,200.00)
61SNZ0	Student Labor Unallocated(Bud Only)	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
*Total: 61 - Salaries and Wages		28,543.00	28,543.00	4,343.11	11,759.87	0.00	16,783.13	16,783.13
65YF10	Full Fringe Benefit Distr Expe	2,426.00	2,426.00	0.00	0.00	0.00	2,426.00	2,426.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	391.99	1,015.00	0.00	(1,015.00)	(1,015.00)
*Total: 65 - Fringe Benefits		2,426.00	2,426.00	391.99	1,015.00	0.00	1,411.00	1,411.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	0.00	134.20	0.00	(134.20)	(134.20)
Subtotal: Non-Travel Support		500.00	500.00	0.00	134.20	0.00	365.80	365.80
*Total: 71 - Support (Travel & Non-Travel)		500.00	500.00	0.00	134.20	0.00	365.80	365.80
**Total Direct Cost Expenditures		31,469.00	31,469.00	4,735.10	12,909.07	0.00	18,559.93	18,559.93
760300	F&A Expenditures	6,294.00	6,294.00	947.02	2,581.80	0.00	3,712.20	3,712.20
*Total: 76 - F&A and Internal Allocations		6,294.00	6,294.00	947.02	2,581.80	0.00	3,712.20	3,712.20
**Total Indirect Cost Expenditures		6,294.00	6,294.00	947.02	2,581.80	0.00	3,712.20	3,712.20
***Total Expenditures		37,763.00	37,763.00	5,682.12	15,490.87	0.00	22,272.13	22,272.13
Revenue								
530100	NH State Programs	0.00	0.00	5,682.12	15,490.87	0.00	(15,490.87)	(15,490.87)
*Total: 53 - Sponsored Programs		0.00	0.00	5,682.12	15,490.87	0.00	(15,490.87)	(15,490.87)
***Total Revenue		0.00	0.00	5,682.12	15,490.87	0.00	(15,490.87)	(15,490.87)

Type: Cooperative Agreement

[illegible]

Grant 13F025 - Conservation Planning and Habitat
Fund 15C397 - Conservation Planning and Habitat

Status: Active
FMGR: Litvaitis, John A
Type: Cooperative Agreement

PI:	Litvaitis, John A		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	7/28/2004	IDC Basis Code:	MTDC
Sponsor ID:	NONE	CFDA #: 15.634	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	07/28/2004 - 09/30/2005		Rev Account:		Budget Controls	A110
					Equipment Vesting	SPONSOR
					Idc Waiver	YES

Org UBNRJL - PI John Litvaitis

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	6,441.88	0.00	(6,441.88)	(6,441.88)
611NZ0	Faculty Unallocated Budget(BudOnly)		6,442.00	6,442.00	0.00	0.00	0.00	6,442.00	6,442.00
*Total: 61 - Salaries and Wages			6,442.00	6,442.00	0.00	6,441.88	0.00	0.12	0.12
65YF10	Full Fringe Benefit Distr Expe		2,609.00	2,609.00	0.00	2,576.75	0.00	32.25	32.25
*Total: 65 - Fringe Benefits			2,609.00	2,609.00	0.00	2,576.75	0.00	32.25	32.25
**Total Direct Cost Expenditures			9,051.00	9,051.00	0.00	9,018.63	0.00	32.37	32.37
760300	F&A Expenditures		4,163.00	4,163.00	0.00	4,148.58	0.00	14.42	14.42
*Total: 76 - F&A and Internal Allocations			4,163.00	4,163.00	0.00	4,148.58	0.00	14.42	14.42
**Total Indirect Cost Expenditures			4,163.00	4,163.00	0.00	4,148.58	0.00	14.42	14.42
***Total Expenditures			13,214.00	13,214.00	0.00	13,167.21	0.00	46.79	46.79
Revenue									
811003	NonMand Tran In-Cost Share		0.00	0.00	0.00	13,167.38	0.00	(13,167.38)	(13,167.38)
*Total: 5Z - Transfers In			0.00	0.00	0.00	13,167.38	0.00	(13,167.38)	(13,167.38)
***Total Revenue			0.00	0.00	0.00	13,167.38	0.00	(13,167.38)	(13,167.38)

Grant 13FX01 - Fish Game & Wildlife
Fund 13FX01 - Fish Game & Wildlife

Status: Active
FMGR:

Type: Other

PI: Covell, Darrel F
Sponsor: NH Department of Fish & Game
Sponsor ID: 020-075-21590-097
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 15.611

Fund Information

Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

STDBUD

Org UXWILD - Wildlife

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		0.00	72,000.00	0.00	67,096.23	0.00	(67,096.23)	4,903.77
*Total: 61 - Salaries and Wages			0.00	72,000.00	0.00	67,096.23	0.00	(67,096.23)	4,903.77
710000	In-State Travel		0.00	0.00	0.00	3,797.77	0.00	(3,797.77)	(3,797.77)
710100	Out-of-State Travel		0.00	0.00	0.00	1,044.15	0.00	(1,044.15)	(1,044.15)
710300	Conference Registration Fees		0.00	0.00	0.00	365.19	0.00	(365.19)	(365.19)
710Z	Travel-Other		0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel			0.00	4,000.00	0.00	5,207.11	0.00	(5,207.11)	(1,207.11)
711000	Purchasing Cards		0.00	0.00	0.00	173.14	0.00	(173.14)	(173.14)
711100	Supplies-General		0.00	0.00	0.00	191.84	0.00	(191.84)	(191.84)
713000	Printing & Copying-General		0.00	0.00	0.00	4,347.61	0.00	(4,347.61)	(4,347.61)
714000	Postage-General		0.00	0.00	0.00	2,047.34	0.00	(2,047.34)	(2,047.34)
717200	Other Professional Services-General		0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General		0.00	0.00	0.00	39.24	0.00	(39.24)	(39.24)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	408.44	0.00	(408.44)	(408.44)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	188.75	0.00	(188.75)	(188.75)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	200.30	0.00	(200.30)	(200.30)
71CZ	Other Expenses-Deductions		0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Non-Travel Support			0.00	4,000.00	0.00	7,696.66	0.00	(7,696.66)	(3,696.66)
*Total: 71 - Support (Travel & Non-Travel)			0.00	8,000.00	0.00	12,903.77	0.00	(12,903.77)	(4,903.77)
**Total Direct Cost Expenditures			0.00	80,000.00	0.00	80,000.00	0.00	(80,000.00)	0.00
***Total Expenditures			0.00	80,000.00	0.00	80,000.00	0.00	(80,000.00)	0.00
Revenue									
5300	Federal Programs		0.00	41,250.00	0.00	0.00	0.00	0.00	41,250.00
530000	Federal Programs		0.00	25,000.00	0.00	12,423.74	0.00	(12,423.74)	12,576.26
5301	State Programs		0.00	13,750.00	0.00	0.00	0.00	0.00	13,750.00
530100	NH State Programs		0.00	0.00	0.00	67,576.26	0.00	(67,576.26)	(67,576.26)
*Total: 53 - Sponsored Programs			0.00	80,000.00	0.00	80,000.00	0.00	(80,000.00)	0.00
***Total Revenue			0.00	80,000.00	0.00	80,000.00	0.00	(80,000.00)	0.00

Grant 13FX01 - Fish Game & Wildlife
Fund 13FX02 - Fish & Game - Wildlife

Status: Active
FMGR: Sabol, Julie J
Type: Other

PI:	Covell, Darrel F		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game		Effective Date:	12/4/2003	IDC Basis Code:		
Sponsor ID:	020-075-21590-097	CFDA #: 15.611	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530100			

Org UXWILD - Wildlife

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		47,000.00	47,000.00	0.00	48,200.00	0.00	(1,200.00)	(1,200.00)
*Total: 61 - Salaries and Wages			47,000.00	47,000.00	0.00	48,200.00	0.00	(1,200.00)	(1,200.00)
710000	In-State Travel		0.00	0.00	0.00	2,669.67	0.00	(2,669.67)	(2,669.67)
710300	Conference Registration Fees		0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
710Z00	Travel-Other		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel			4,000.00	4,000.00	0.00	2,737.67	0.00	1,262.33	1,262.33
711100	Supplies-General		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000	Printing & Copying-General		0.00	0.00	0.00	3,510.08	0.00	(3,510.08)	(3,510.08)
714000	Postage-General		0.00	0.00	0.00	803.08	0.00	(803.08)	(803.08)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	31.55	0.00	(31.55)	(31.55)
Subtotal: Non-Travel Support			4,000.00	4,000.00	0.00	4,344.71	0.00	(344.71)	(344.71)
*Total: 71 - Support (Travel & Non-Travel)			8,000.00	8,000.00	0.00	7,082.38	0.00	917.62	917.62
**Total Direct Cost Expenditures			55,000.00	55,000.00	0.00	55,282.38	0.00	(282.38)	(282.38)
***Total Expenditures			55,000.00	55,000.00	0.00	55,282.38	0.00	(282.38)	(282.38)
Revenue									
530000	Federal Programs		55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530100	NH State Programs		0.00	0.00	0.00	55,282.38	0.00	(55,282.38)	(55,282.38)
*Total: 53 - Sponsored Programs			55,000.00	55,000.00	0.00	55,282.38	0.00	(282.38)	(282.38)
***Total Revenue			55,000.00	55,000.00	0.00	55,282.38	0.00	(282.38)	(282.38)

Grant 13FX01 - Fish Game & Wildlife
Fund 13FX03 - NH Ecological Reserve System Projec

Status: Active
FMGR: Sabol, Julie J
Type: Other

PI:	Covell, Darrel F		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game		Effective Date:	12/4/2003	IDC Basis Code:		
Sponsor ID:	020-075-21590-097	CFDA #: 15.611	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator		25,000.00	25,000.00	0.00	14,337.00	0.00	10,663.00	10,663.00
*Total: 61 - Salaries and Wages			25,000.00	25,000.00	0.00	14,337.00	0.00	10,663.00	10,663.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	5,663.12	0.00	(5,663.12)	(5,663.12)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	5,663.12	0.00	(5,663.12)	(5,663.12)
710000	In-State Travel		0.00	0.00	0.00	1,365.35	0.00	(1,365.35)	(1,365.35)
710100	Out-of-State Travel		0.00	0.00	0.00	1,220.20	0.00	(1,220.20)	(1,220.20)
Subtotal: Travel			0.00	0.00	0.00	2,585.55	0.00	(2,585.55)	(2,585.55)
711000	Purchasing Cards		0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
711100	Supplies-General		0.00	0.00	0.00	1,795.00	0.00	(1,795.00)	(1,795.00)
713000	Printing & Copying-General		0.00	0.00	0.00	544.45	0.00	(544.45)	(544.45)
714000	Postage-General		0.00	0.00	0.00	74.11	0.00	(74.11)	(74.11)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support			0.00	0.00	0.00	2,441.56	0.00	(2,441.56)	(2,441.56)
*Total: 71 - Support (Travel & Non-Travel)			0.00	0.00	0.00	5,027.11	0.00	(5,027.11)	(5,027.11)
**Total Direct Cost Expenditures			25,000.00	25,000.00	0.00	25,027.23	0.00	(27.23)	(27.23)
***Total Expenditures			25,000.00	25,000.00	0.00	25,027.23	0.00	(27.23)	(27.23)
Revenue									
530000	Federal Programs		25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
530100	NH State Programs		0.00	0.00	0.00	25,027.23	0.00	(25,027.23)	(25,027.23)
*Total: 53 - Sponsored Programs			25,000.00	25,000.00	0.00	25,027.23	0.00	(27.23)	(27.23)
***Total Revenue			25,000.00	25,000.00	0.00	25,027.23	0.00	(27.23)	(27.23)

Grant 13G055 - Adaptive Mgt for Marsh Restoration
Fund 13G055 - Adaptive Mgt for Marsh Restoration

Status: Active
FMGR: Burdick, David M
Type: Contract

PI:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning	Effective Date:	12/4/2003	IDC Basis Code:	MTDC
Sponsor ID:	07/16/03	Term Date:		IDC Rate Code:	IDC26 26.00 %
CFDA #:	11.419	Expend End Date:		IDC Dist To Code:	UBNRDB
Resp Org:	UBNRES	Rev Account:	530100	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/16/2003 - 09/30/2005			Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	32,072.44	0.00	(32,072.44)	(32,072.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	59,146.00	59,146.00	0.00	0.00	0.00	59,146.00	59,146.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,425.23	0.00	(19,425.23)	(19,425.23)
613NZ0	Grad Unallocated Budget (Bud Only)	47,645.00	47,645.00	0.00	0.00	0.00	47,645.00	47,645.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,640.03	11,040.06	0.00	(11,040.06)	(11,040.06)
615F10	PAT	0.00	0.00	2,544.43	6,712.03	0.00	(6,712.03)	(6,712.03)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,382.83	0.00	(5,382.83)	(5,382.83)
61SNWS	College Work Study	0.00	0.00	0.00	32.75	0.00	(32.75)	(32.75)
61SNZ0	Student Labor Unallocated(Bud Only)	7,680.00	7,680.00	0.00	0.00	0.00	7,680.00	7,680.00
*Total: 61 - Salaries and Wages		114,471.00	114,471.00	7,184.46	75,115.34	0.00	39,355.66	39,355.66
65YF10	Full Fringe Benefit Distr Expe	25,901.00	25,901.00	1,044.63	15,648.19	0.00	10,252.81	10,252.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	399.84	975.25	0.00	(975.25)	(975.25)
*Total: 65 - Fringe Benefits		25,901.00	25,901.00	1,444.47	16,623.44	0.00	9,277.56	9,277.56
710	Travel	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
710100	Out-of-State Travel	0.00	0.00	0.00	809.65	0.00	(809.65)	(809.65)
710400	Student or Non-Emp Travel	0.00	0.00	69.00	293.64	0.00	(293.64)	(293.64)
Subtotal: Travel		6,800.00	6,800.00	69.00	1,103.29	0.00	5,696.71	5,696.71
7112	Research Supplies	6,853.00	6,853.00	0.00	0.00	0.00	6,853.00	6,853.00
711200	Research Supplies	0.00	0.00	1.00	3,720.12	0.00	(3,720.12)	(3,720.12)
713000	Printing & Copying-General	0.00	0.00	0.00	29.70	0.00	(29.70)	(29.70)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.45	0.00	(0.45)	(0.45)
714030	Postage-Express Mail	0.00	0.00	0.00	56.83	0.00	(56.83)	(56.83)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	55.44	0.00	(55.44)	(55.44)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
Subtotal: Non-Travel Support		8,103.00	8,103.00	1.00	3,862.54	0.00	4,240.46	4,240.46
*Total: 71 - Support (Travel & Non-Travel)		14,903.00	14,903.00	70.00	4,965.83	0.00	9,937.17	9,937.17
721100	Assistantships	17,331.00	17,331.00	0.00	0.00	0.00	17,331.00	17,331.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,025.80	0.00	(8,025.80)	(8,025.80)
*Total: 72 - Student and/or Participant Support		17,331.00	17,331.00	0.00	8,025.80	0.00	9,305.20	9,305.20
730001	Subcontracts 01	14,700.00	14,700.00	0.00	0.00	0.00	14,700.00	14,700.00
730002	Subcontracts 02	0.00	0.00	0.00	4,900.00	0.00	(4,900.00)	(4,900.00)
*Total: 73 - Subcontracts		14,700.00	14,700.00	0.00	4,900.00	0.00	9,800.00	9,800.00

Grant 13G055 - Adaptive Mgt for Marsh Restoration
Fund 13G055 - Adaptive Mgt for Marsh Restoration

Status: Active
FMGR: Burdick, David M
Type: Contract

PI:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning	Effective Date:	12/4/2003	IDC Basis Code:	MTDC
Sponsor ID:	07/16/03	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRDB
FRAGRNT Start/End Date:	07/16/2003 - 09/30/2005	Rev Account:	530100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	187,306.00	187,306.00	8,698.93	109,630.41	0.00	77,675.59	77,675.59
760300 F&A Expenditures	44,194.00	44,194.00	2,261.70	26,417.20	0.00	17,776.80	17,776.80
*Total: 76 - F&A and Internal Allocations	44,194.00	44,194.00	2,261.70	26,417.20	0.00	17,776.80	17,776.80
**Total Indirect Cost Expenditures	44,194.00	44,194.00	2,261.70	26,417.20	0.00	17,776.80	17,776.80
***Total Expenditures	231,500.00	231,500.00	10,960.63	136,047.61	0.00	95,452.39	95,452.39
Revenue							
530100 NH State Programs	0.00	0.00	10,960.63	136,047.61	0.00	(136,047.61)	(136,047.61)
*Total: 53 - Sponsored Programs	0.00	0.00	10,960.63	136,047.61	0.00	(136,047.61)	(136,047.61)
***Total Revenue	0.00	0.00	10,960.63	136,047.61	0.00	(136,047.61)	(136,047.61)

Grant 13G063 - Oyster Reef Structure Experiment
Fund 13G063 - Oyster Reef Structure Experiment

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Cooperative Agreement

PI: Grizzle, Raymond Edward
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: CE#857845 CFDA #: 66.456
Resp Org: URMPJL
FRAGRNT Start/End Date: 03/10/2004 - 12/31/2005

Fund Information
Effective Date: 3/10/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UBZORG

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	23,797.93	0.00	(23,797.93)	(23,797.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,140.00	37,140.00	0.00	0.00	0.00	37,140.00	37,140.00
615F10	PAT	0.00	0.00	0.00	3,109.96	0.00	(3,109.96)	(3,109.96)
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,130.00	9,130.00	0.00	0.00	0.00	9,130.00	9,130.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	60.50	60.50	0.00	(60.50)	(60.50)
61SNSH	Student Labor	0.00	0.00	1,170.00	3,172.00	0.00	(3,172.00)	(3,172.00)
61SNWS	College Work Study	0.00	0.00	0.00	214.18	0.00	(214.18)	(214.18)
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages		47,470.00	47,470.00	1,230.50	30,354.57	0.00	17,115.43	17,115.43
65YF10	Full Fringe Benefit Distr Expe	17,402.00	17,402.00	0.00	10,763.18	0.00	6,638.82	6,638.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	5.35	5.35	0.00	(5.35)	(5.35)
*Total: 65 - Fringe Benefits		17,402.00	17,402.00	5.35	10,768.53	0.00	6,633.47	6,633.47
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710100	Out-of-State Travel	0.00	0.00	0.00	28.08	0.00	(28.08)	(28.08)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	13.51	0.00	(13.51)	(13.51)
Subtotal: Travel		400.00	400.00	0.00	41.59	0.00	358.41	358.41
7112	Research Supplies	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
711200	Research Supplies	0.00	0.00	1,294.27	6,684.04	0.00	(6,684.04)	(6,684.04)
713000	Printing & Copying-General	0.00	0.00	2.05	11.15	0.00	(11.15)	(11.15)
713005	Printing & Copying-Campus	0.00	0.00	0.00	18.25	0.00	(18.25)	(18.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	14.88	0.00	(14.88)	(14.88)
714025	Postage-Direct Mail	0.00	0.00	0.00	4.42	0.00	(4.42)	(4.42)
716125	Rentals-Vehicles incl Marine	0.00	0.00	35.04	363.52	0.00	(363.52)	(363.52)
717200	Other Professional Services-General	0.00	0.00	0.00	10,812.38	0.00	(10,812.38)	(10,812.38)
Subtotal: Non-Travel Support		10,500.00	10,500.00	1,331.36	17,908.64	0.00	(7,408.64)	(7,408.64)
*Total: 71 - Support (Travel & Non-Travel)		10,900.00	10,900.00	1,331.36	17,950.23	0.00	(7,050.23)	(7,050.23)
730001	Subcontracts 01	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 73 - Subcontracts		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
740436	Construct-Permits and Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
**Total Direct Cost Expenditures		85,772.00	85,772.00	2,567.21	59,173.33	0.00	26,598.67	26,598.67

Grant 13G063 - Oyster Reef Structure Experiment
Fund 13G063 - Oyster Reefe Structure Experiment

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Cooperative Agreement

PI: Grizzle, Raymond Edward
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: CE#857845 CFDA #: 66.456
Resp Org: URMPJL
FRAGRNT Start/End Date: 03/10/2004 - 12/31/2005

Fund Information
Effective Date: 3/10/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UBZORG

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	30,020.00	30,020.00	898.52	20,675.64	0.00	9,344.36	9,344.36
*Total: 76 - F&A and Internal Allocations		30,020.00	30,020.00	898.52	20,675.64	0.00	9,344.36	9,344.36
**Total Indirect Cost Expenditures		30,020.00	30,020.00	898.52	20,675.64	0.00	9,344.36	9,344.36
***Total Expenditures		115,792.00	115,792.00	3,465.73	79,848.97	0.00	35,943.03	35,943.03
Revenue								
530100	NH State Programs	0.00	0.00	3,465.73	79,848.97	0.00	(79,848.97)	(79,848.97)
*Total: 53 - Sponsored Programs		0.00	0.00	3,465.73	79,848.97	0.00	(79,848.97)	(79,848.97)
***Total Revenue		0.00	0.00	3,465.73	79,848.97	0.00	(79,848.97)	(79,848.97)

Grant 13G063 - Oyster Reef Structure Experiment
Fund 15C376 - C/S Oyster Reef Structure Exp

Status: Active
FMGR: Grizzle, Raymond Edward
Type: Cooperative Agreement

PI: Grizzle, Raymond Edward
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: CE#857845 CFDA #: 66.456
Resp Org: URMPJL
FRAGRNT Start/End Date: 03/10/2004 - 12/31/2005

Fund Information

Effective Date: 4/5/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,520.00	22,520.00	0.00	0.00	0.00	22,520.00	22,520.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,060.00	13,060.00	0.00	0.00	0.00	13,060.00	13,060.00
615F10	PAT	0.00	0.00	4,074.67	4,074.67	0.00	(4,074.67)	(4,074.67)
617F10	Operating Staff	0.00	0.00	1,594.98	1,594.98	0.00	(1,594.98)	(1,594.98)
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,746.00	13,746.00	0.00	0.00	0.00	13,746.00	13,746.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		49,326.00	49,326.00	5,669.65	5,669.65	0.00	43,656.35	43,656.35
65YF10	Full Fringe Benefit Distr Expe	14,688.00	14,688.00	2,267.94	2,267.94	0.00	12,420.06	12,420.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		14,688.00	14,688.00	2,267.94	2,267.94	0.00	12,420.06	12,420.06
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	8,590.00	8,590.00
*Total: 72 - Student and/or Participant Support		8,590.00	8,590.00	0.00	0.00	0.00	8,590.00	8,590.00
**Total Direct Cost Expenditures		75,604.00	75,604.00	7,937.59	7,937.59	0.00	67,666.41	67,666.41
760300	F&A Expenditures	30,826.00	30,826.00	3,651.13	3,651.13	0.00	27,174.87	27,174.87
*Total: 76 - F&A and Internal Allocations		30,826.00	30,826.00	3,651.13	3,651.13	0.00	27,174.87	27,174.87
**Total Indirect Cost Expenditures		30,826.00	30,826.00	3,651.13	3,651.13	0.00	27,174.87	27,174.87
***Total Expenditures		106,430.00	106,430.00	11,588.72	11,588.72	0.00	94,841.28	94,841.28
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	12,925.96	12,925.96	0.00	(12,925.96)	(12,925.96)
*Total: 5Z - Transfers In		0.00	0.00	12,925.96	12,925.96	0.00	(12,925.96)	(12,925.96)
***Total Revenue		0.00	0.00	12,925.96	12,925.96	0.00	(12,925.96)	(12,925.96)

Grant 13G066 - UNH Estuarine Monitoring Activities
Fund 13G066 - UNH Estuarine Monitoring Activities

Status: Active
FMGR: Pennock, Jonathan Rhoads
Type: Cooperative Agreement

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning	Effective Date:	4/7/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URMPJL	Expend End Date:		IDC Dist To Code:	URMPJP
FRAGRNT Start/End Date:	04/07/2004 - 03/31/2005	Rev Account:	530100	Budget Controls	NHTEN
				Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,747.16	0.00	(3,747.16)	(3,747.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,010.00	3,010.00	0.00	0.00	0.00	3,010.00	3,010.00
615F10	PAT	0.00	0.00	0.00	8,087.83	0.00	(8,087.83)	(8,087.83)
615NZ0	PAT Unallocated Budget (Bud Only)	11,867.00	11,867.00	0.00	0.00	0.00	11,867.00	11,867.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,084.00	0.00	(1,084.00)	(1,084.00)
61SNWS	College Work Study	0.00	0.00	0.00	29.32	0.00	(29.32)	(29.32)
*Total: 61 - Salaries and Wages		14,877.00	14,877.00	0.00	12,948.31	0.00	1,928.69	1,928.69
65YF10	Full Fringe Benefit Distr Expe	5,030.00	5,030.00	0.00	4,733.98	0.00	296.02	296.02
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	91.06	0.00	(91.06)	(91.06)
*Total: 65 - Fringe Benefits		5,030.00	5,030.00	0.00	4,825.04	0.00	204.96	204.96
710	Travel	120.00	120.00	0.00	0.00	0.00	120.00	120.00
Subtotal: Travel		120.00	120.00	0.00	0.00	0.00	120.00	120.00
7112	Research Supplies	4,526.00	4,526.00	0.00	0.00	0.00	4,526.00	4,526.00
711200	Research Supplies	0.00	0.00	0.00	5,911.87	0.00	(5,911.87)	(5,911.87)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	373.75	0.00	(373.75)	(373.75)
Subtotal: Non-Travel Support		4,526.00	4,526.00	0.00	6,285.62	0.00	(1,759.62)	(1,759.62)
*Total: 71 - Support (Travel & Non-Travel)		4,646.00	4,646.00	0.00	6,285.62	0.00	(1,639.62)	(1,639.62)
730001	Subcontracts 01	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 73 - Subcontracts		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
**Total Direct Cost Expenditures		27,053.00	27,053.00	0.00	24,058.97	0.00	2,994.03	2,994.03
760300	F&A Expenditures	8,427.00	8,427.00	0.00	7,458.26	0.00	968.74	968.74
*Total: 76 - F&A and Internal Allocations		8,427.00	8,427.00	0.00	7,458.26	0.00	968.74	968.74
**Total Indirect Cost Expenditures		8,427.00	8,427.00	0.00	7,458.26	0.00	968.74	968.74
***Total Expenditures		35,480.00	35,480.00	0.00	31,517.23	0.00	3,962.77	3,962.77
Revenue								
530100	NH State Programs	0.00	0.00	0.00	31,517.23	0.00	(31,517.23)	(31,517.23)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	31,517.23	0.00	(31,517.23)	(31,517.23)
***Total Revenue		0.00	0.00	0.00	31,517.23	0.00	(31,517.23)	(31,517.23)

Grant 13G066 - UNH Estuarine Monitoring Activities
Fund 15C380 - C/S UNH Estuarine Monitoring

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning	Effective Date:	4/7/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URMPJL	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	04/07/2004 - 03/31/2005	Rev Account:		Budget Controls	NHTEN
				Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,040.00	13,040.00	0.00	0.00	0.00	13,040.00	13,040.00
614F10 Academic Administrator	0.00	0.00	0.00	13,086.48	0.00	(13,086.48)	(13,086.48)
*Total: 61 - Salaries and Wages	13,040.00	13,040.00	0.00	13,086.48	0.00	(46.48)	(46.48)
65YF10 Full Fringe Benefit Distr Expe	5,281.00	5,281.00	0.00	5,234.55	0.00	46.45	46.45
*Total: 65 - Fringe Benefits	5,281.00	5,281.00	0.00	5,234.55	0.00	46.45	46.45
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	25.86	0.00	(25.86)	(25.86)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	25.86	0.00	(25.86)	(25.86)
**Total Direct Cost Expenditures	18,321.00	18,321.00	0.00	18,346.89	0.00	(25.89)	(25.89)
760300 F&A Expenditures	5,680.00	5,680.00	0.00	5,679.51	0.00	0.49	0.49
*Total: 76 - F&A and Internal Allocations	5,680.00	5,680.00	0.00	5,679.51	0.00	0.49	0.49
**Total Indirect Cost Expenditures	5,680.00	5,680.00	0.00	5,679.51	0.00	0.49	0.49
***Total Expenditures	24,001.00	24,001.00	0.00	24,026.40	0.00	(25.40)	(25.40)
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	24,026.37	0.00	(24,026.37)	(24,026.37)
*Total: 5Z - Transfers In	0.00	0.00	0.00	24,026.37	0.00	(24,026.37)	(24,026.37)
***Total Revenue	0.00	0.00	0.00	24,026.37	0.00	(24,026.37)	(24,026.37)

Grant 13G067 - GRANIT 2005
Fund 13G067 - GRANIT 2005

Status: Active
FMGR: Rubin, Fay A
Type: Cooperative Agreement

PI:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning	Effective Date:	7/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXFR
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005	Rev Account:	530100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,467.53	33,540.86	0.00	(33,540.86)	(33,540.86)
615NZ0	PAT Unallocated Budget (Bud Only)	36,750.00	37,003.00	0.00	0.00	0.00	36,750.00	37,003.00
617F10	Operating Staff	0.00	0.00	0.00	3,236.40	0.00	(3,236.40)	(3,236.40)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
*Total: 61 - Salaries and Wages		36,750.00	37,003.00	1,467.53	37,002.26	0.00	(252.26)	0.74
65YF10	Full Fringe Benefit Distr Expe	14,884.00	14,730.00	592.55	14,716.46	0.00	167.54	13.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18.90	0.00	(18.90)	(18.90)
*Total: 65 - Fringe Benefits		14,884.00	14,730.00	592.55	14,735.36	0.00	148.64	(5.36)
710	Travel	900.00	801.00	0.00	0.00	0.00	900.00	801.00
Subtotal: Travel		900.00	801.00	0.00	0.00	0.00	900.00	801.00
7112	Research Supplies	901.00	901.00	0.00	0.00	0.00	901.00	901.00
711200	Research Supplies	0.00	0.00	(15.00)	671.88	0.00	(671.88)	(671.88)
713000	Printing & Copying-General	0.00	0.00	0.00	113.56	0.00	(113.56)	(113.56)
714005	Postage-Campus Mail Services	0.00	0.00	6.96	84.95	0.00	(84.95)	(84.95)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	217.39	0.00	(217.39)	(217.39)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.87	32.71	0.00	(32.71)	(32.71)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		901.00	901.00	(4.17)	1,120.49	0.00	(219.49)	(219.49)
*Total: 71 - Support (Travel & Non-Travel)		1,801.00	1,702.00	(4.17)	1,120.49	0.00	680.51	581.51
**Total Direct Cost Expenditures		53,435.00	53,435.00	2,055.91	52,858.11	0.00	576.89	576.89
760300	F&A Expenditures	16,565.00	16,565.00	637.27	16,385.99	0.00	179.01	179.01
*Total: 76 - F&A and Internal Allocations		16,565.00	16,565.00	637.27	16,385.99	0.00	179.01	179.01
**Total Indirect Cost Expenditures		16,565.00	16,565.00	637.27	16,385.99	0.00	179.01	179.01
***Total Expenditures		70,000.00	70,000.00	2,693.18	69,244.10	0.00	755.90	755.90
Revenue								
530100	NH State Programs	0.00	0.00	2,693.18	69,244.10	0.00	(69,244.10)	(69,244.10)
*Total: 53 - Sponsored Programs		0.00	0.00	2,693.18	69,244.10	0.00	(69,244.10)	(69,244.10)
***Total Revenue		0.00	0.00	2,693.18	69,244.10	0.00	(69,244.10)	(69,244.10)

Fund Information	
Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information			Approved For Admin	NONE
IDC Basis Code:	MTDC	31.00 %	Approved For Preaward	NO
IDC Rate Code:	UOTHON		Budget Controls	STDBUD
IDC Dist To Code:	UZCXFR		Equipment Vesting	USNH
			Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 13G068 - Flood Map Modernization
Fund 13G068 - Flood Map Modernization

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning	Effective Date:	10/11/2004	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/07/2004 - 09/30/2005	Rev Account:	530100	Budget Controls	NHZERO
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	2,522.10	28,538.77	0.00	(28,538.77)	(28,538.77)
615NZ0	PAT Unallocated Budget (Bud Only)		28,538.00	28,538.00	0.00	0.00	0.00	28,538.00	28,538.00
*Total: 61 - Salaries and Wages			28,538.00	28,538.00	2,522.10	28,538.77	0.00	(0.77)	(0.77)
65YF10	Full Fringe Benefit Distr Expe		11,415.00	11,415.00	1,035.46	11,442.17	0.00	(27.17)	(27.17)
*Total: 65 - Fringe Benefits			11,415.00	11,415.00	1,035.46	11,442.17	0.00	(27.17)	(27.17)
710	Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710300	Conference Registration Fees		0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel			2,000.00	2,000.00	200.00	200.00	0.00	1,800.00	1,800.00
7112	Research Supplies		2,642.00	2,642.00	0.00	0.00	0.00	2,642.00	2,642.00
Subtotal: Non-Travel Support			2,642.00	2,642.00	0.00	0.00	0.00	2,642.00	2,642.00
*Total: 71 - Support (Travel & Non-Travel)			4,642.00	4,642.00	200.00	200.00	0.00	4,442.00	4,442.00
**Total Direct Cost Expenditures			44,595.00	44,595.00	3,757.56	40,180.94	0.00	4,414.06	4,414.06
760300	F&A Expenditures		13,825.00	13,825.00	1,164.83	12,456.10	0.00	1,368.90	1,368.90
*Total: 76 - F&A and Internal Allocations			13,825.00	13,825.00	1,164.83	12,456.10	0.00	1,368.90	1,368.90
**Total Indirect Cost Expenditures			13,825.00	13,825.00	1,164.83	12,456.10	0.00	1,368.90	1,368.90
***Total Expenditures			58,420.00	58,420.00	4,922.39	52,637.04	0.00	5,782.96	5,782.96
Revenue									
530100	NH State Programs		0.00	0.00	4,922.39	52,637.04	0.00	(52,637.04)	(52,637.04)
*Total: 53 - Sponsored Programs			0.00	0.00	4,922.39	52,637.04	0.00	(52,637.04)	(52,637.04)
***Total Revenue			0.00	0.00	4,922.39	52,637.04	0.00	(52,637.04)	(52,637.04)

Grant 13H002 - NH Nutrition Education Plan
Fund 13H002 - NH Nutrition Education Plan

Status: Active
FMGR: Long, Valerie A
Type: Contract

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 10.551
Resp Org: UXFMDV
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2002

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/4/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Expend End Date:		IDC Dist To Code:	UXFMVL
Rev Account:	530100		

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,437.00	29,437.00	0.00	0.00	0.00	29,437.00	29,437.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
615F10	PAT	0.00	0.00	0.00	206,744.66	0.00	(206,744.66)	(206,744.66)
615NZ0	PAT Unallocated Budget (Bud Only)	218,811.00	218,811.00	0.00	0.00	0.00	218,811.00	218,811.00
617F10	Operating Staff	0.00	0.00	0.00	16,092.00	0.00	(16,092.00)	(16,092.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	22,232.26	0.00	(22,232.26)	(22,232.26)
61SNSH	Student Labor	0.00	0.00	0.00	1,097.25	0.00	(1,097.25)	(1,097.25)
61SNWS	College Work Study	0.00	0.00	0.00	222.00	0.00	(222.00)	(222.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
*Total: 61 - Salaries and Wages		258,548.00	258,548.00	0.00	258,388.17	0.00	159.83	159.83
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	89,406.00	89,406.00	0.00	85,988.54	0.00	3,417.46	3,417.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,094.94	0.00	(2,094.94)	(2,094.94)
*Total: 65 - Fringe Benefits		89,406.00	89,406.00	0.00	88,083.48	0.00	1,322.52	1,322.52
710000	In-State Travel	22,500.00	22,500.00	0.00	12,883.68	0.00	9,616.32	9,616.32
710100	Out-of-State Travel	0.00	0.00	0.00	5,507.44	0.00	(5,507.44)	(5,507.44)
710300	Conference Registration Fees	0.00	0.00	0.00	1,730.00	0.00	(1,730.00)	(1,730.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	193.83	0.00	(193.83)	(193.83)
Subtotal: Travel		22,500.00	22,500.00	0.00	20,314.95	0.00	2,185.05	2,185.05
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	2,140.38	0.00	(2,140.38)	(2,140.38)
711100	Supplies-General	0.00	0.00	0.00	3,857.36	0.00	(3,857.36)	(3,857.36)
711178	Supplies- Training	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7112	Research Supplies	69,992.00	69,172.00	0.00	0.00	0.00	69,992.00	69,172.00
711200	Research Supplies	0.00	0.00	0.00	12,510.57	0.00	(12,510.57)	(12,510.57)
713000	Printing & Copying-General	0.00	0.00	0.00	24,764.21	0.00	(24,764.21)	(24,764.21)
714000	Postage-General	0.00	0.00	0.00	363.42	0.00	(363.42)	(363.42)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,595.96	0.00	(2,595.96)	(2,595.96)
717200	Other Professional Services-General	0.00	0.00	0.00	9,794.87	0.00	(9,794.87)	(9,794.87)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	100,000.00	100,820.00	0.00	111,695.26	0.00	(11,695.26)	(10,875.26)
718000	Telecom-General	0.00	0.00	0.00	448.39	0.00	(448.39)	(448.39)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,486.75	0.00	(7,486.75)	(7,486.75)

Grant 13H002 - NH Nutrition Education Plan
Fund 13H002 - NH Nutrition Education Plan

Status: Active
FMGR: Long, Valerie A

Type: Contract

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 10.551
Resp Org: UXFMDV
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2002

Fund Information

Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXFMVL

Org UXFMVL - Pi Valerie Long

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	169,992.00	169,992.00	0.00	175,682.17	0.00	(5,690.17)	(5,690.17)
*Total: 71 - Support (Travel & Non-Travel)	192,492.00	192,492.00	0.00	195,997.12	0.00	(3,505.12)	(3,505.12)
**Total Direct Cost Expenditures	540,446.00	540,446.00	0.00	542,468.77	0.00	(2,022.77)	(2,022.77)
76 F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	140,516.00	140,516.00	0.00	140,366.92	0.00	149.08	149.08
*Total: 76 - F&A and Internal Allocations	140,516.00	140,516.00	0.00	140,366.92	0.00	149.08	149.08
**Total Indirect Cost Expenditures	140,516.00	140,516.00	0.00	140,366.92	0.00	149.08	149.08
***Total Expenditures	680,962.00	680,962.00	0.00	682,835.69	0.00	(1,873.69)	(1,873.69)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	682,835.69	0.00	(682,835.69)	(682,835.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	682,835.69	0.00	(682,835.69)	(682,835.69)
***Total Revenue	0.00	0.00	0.00	682,835.69	0.00	(682,835.69)	(682,835.69)

Grant 13H002 - NH Nutrition Education Plan
Fund 15C259 - NH Nutrition Ed Plan/Cost Share

Status: Active
FMGR: Long, Valerie A
Type: Contract

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 10.551
Resp Org: UXFMDV
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2002

Fund Information		Fund Indirect Cost Information	
Effective Date:	5/30/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Expend End Date:		IDC Dist To Code:	14ZCLR
Rev Account:			

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,886.81	0.00	(13,886.81)	(13,886.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,140.00	13,140.00	0.00	0.00	0.00	13,140.00	13,140.00
615F10	PAT	0.00	0.00	0.00	4,907.00	0.00	(4,907.00)	(4,907.00)
615NZ0	PAT Unallocated Budget (Bud Only)	23,700.00	23,700.00	0.00	0.00	0.00	23,700.00	23,700.00
616F10	Extension Educator	0.00	0.00	0.00	70,341.00	0.00	(70,341.00)	(70,341.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	65,380.00	65,380.00	0.00	0.00	0.00	65,380.00	65,380.00
*Total: 61 - Salaries and Wages		102,220.00	102,220.00	0.00	89,134.81	0.00	13,085.19	13,085.19
65YF10	Full Fringe Benefit Distr Expe	36,799.00	36,799.00	0.00	33,448.80	0.00	3,350.20	3,350.20
*Total: 65 - Fringe Benefits		36,799.00	36,799.00	0.00	33,448.80	0.00	3,350.20	3,350.20
7112	Research Supplies	3,175.00	3,175.00	0.00	0.00	0.00	3,175.00	3,175.00
Subtotal: Non-Travel Support		3,175.00	3,175.00	0.00	0.00	0.00	3,175.00	3,175.00
*Total: 71 - Support (Travel & Non-Travel)		3,175.00	3,175.00	0.00	0.00	0.00	3,175.00	3,175.00
**Total Direct Cost Expenditures		142,194.00	142,194.00	0.00	122,583.61	0.00	19,610.39	19,610.39
760300	F&A Expenditures	36,970.00	36,970.00	0.00	31,871.73	0.00	5,098.27	5,098.27
*Total: 76 - F&A and Internal Allocations		36,970.00	36,970.00	0.00	31,871.73	0.00	5,098.27	5,098.27
**Total Indirect Cost Expenditures		36,970.00	36,970.00	0.00	31,871.73	0.00	5,098.27	5,098.27
***Total Expenditures		179,164.00	179,164.00	0.00	154,455.34	0.00	24,708.66	24,708.66
Revenue								
533000	Recovery of F&A Costs	0.00	0.00	0.00	25,068.82	0.00	(25,068.82)	(25,068.82)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	25,068.82	0.00	(25,068.82)	(25,068.82)
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	129,386.52	0.00	(129,386.52)	(129,386.52)
*Total: 5Z - Transfers In		0.00	0.00	0.00	129,386.52	0.00	(129,386.52)	(129,386.52)
***Total Revenue		0.00	0.00	0.00	154,455.34	0.00	(154,455.34)	(154,455.34)

Grant 13H005 - FLEX
Fund 13H005 - Flex - Facilitating Lifespan Excell

Status: Active
FMGR: Nisbet, Jane A

Type: Contract

PI: Nisbet, Jane A
Sponsor: NH Department of Health & Human Services
Sponsor ID: 611860 CFDA #: 93.779
Resp Org: UFIOD0
FRAGRNT Start/End Date: 01/09/2002 - 06/30/2005

Fund Information	
Effective Date:	12/4/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UCDDJN	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,384.33	0.00	(1,384.33)	(1,384.33)
611F70	Faculty NTT Clinical	0.00	0.00	10,874.79	83,381.62	0.00	(83,381.62)	(83,381.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,804.00	10,804.00	0.00	0.00	0.00	10,804.00	10,804.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,942.90	0.00	(3,942.90)	(3,942.90)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	1,059.79	0.00	(1,059.79)	(1,059.79)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	34,243.00	34,243.00	0.00	0.00	0.00	34,243.00	34,243.00
615F10	PAT	0.00	0.00	7,337.39	425,437.53	0.00	(425,437.53)	(425,437.53)
615NZ0	PAT Unallocated Budget (Bud Only)	437,955.00	437,955.00	0.00	0.00	0.00	437,955.00	437,955.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
617F10	Operating Staff	0.00	0.00	4,277.23	89,803.63	0.00	(89,803.63)	(89,803.63)
617NZ0	Op Staff Unallocated Bud(BudOnly)	96,459.00	96,459.00	0.00	0.00	0.00	96,459.00	96,459.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	732.50	0.00	(732.50)	(732.50)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	296.55	0.00	(296.55)	(296.55)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	32,152.63	0.00	(32,152.63)	(32,152.63)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	69.27	0.00	(69.27)	(69.27)
61SNSH	Student Labor	0.00	0.00	0.00	9,078.00	0.00	(9,078.00)	(9,078.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,145.00	7,145.00	0.00	0.00	0.00	7,145.00	7,145.00
*Total: 61 - Salaries and Wages		586,606.00	586,606.00	22,489.41	654,338.75	0.00	(67,732.75)	(67,732.75)
65YF10	Full Fringe Benefit Distr Expe	199,242.00	199,242.00	9,222.15	239,295.87	0.00	(40,053.87)	(40,053.87)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,770.39	0.00	(3,770.39)	(3,770.39)
*Total: 65 - Fringe Benefits		199,242.00	199,242.00	9,222.15	243,066.26	0.00	(43,824.26)	(43,824.26)
710000	In-State Travel	31,500.00	31,500.00	283.14	17,598.97	0.00	13,901.03	13,901.03
710015	In-State Travel-Supervision	0.00	0.00	0.00	171.75	0.00	(171.75)	(171.75)
710100	Out-of-State Travel	0.00	0.00	0.00	19,010.06	0.00	(19,010.06)	(19,010.06)
710300	Conference Registration Fees	0.00	0.00	0.00	2,596.00	0.00	(2,596.00)	(2,596.00)
710305	Registration Fees-Other	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	2,172.00	0.00	(2,172.00)	(2,172.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,886.09	0.00	(2,886.09)	(2,886.09)
Subtotal: Travel		31,500.00	31,500.00	283.14	45,584.87	0.00	(14,084.87)	(14,084.87)
711000	Purchasing Cards	0.00	0.00	0.00	1,098.70	0.00	(1,098.70)	(1,098.70)
711100	Supplies-General	0.00	0.00	0.00	20,512.53	0.00	(20,512.53)	(20,512.53)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	3,075.40	0.00	(3,075.40)	(3,075.40)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,327.90	0.00	(2,327.90)	(2,327.90)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 13H005 - FLEX
Fund 13H005 - Flex - Facilitating Lifespan Excell

Status: Active
FMGR: Nisbet, Jane A
Type: Contract

PI:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/4/2003	IDC Basis Code:	MTDC
Sponsor ID:	611860	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	UCDDJN
FRAGRNT Start/End Date:	01/09/2002 - 06/30/2005	Rev Account:	530100	Budget Controls	NHZERO
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711162	Supplies-Office Supplies	0.00	0.00	0.00	449.13	0.00	(449.13)	(449.13)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	314,002.00	314,002.00	0.00	0.00	0.00	314,002.00	314,002.00
711200	Research Supplies	0.00	0.00	0.00	5,532.43	0.00	(5,532.43)	(5,532.43)
713000	Printing & Copying-General	0.00	0.00	0.00	24,412.12	0.00	(24,412.12)	(24,412.12)
714000	Postage-General	0.00	0.00	0.00	11,026.79	0.00	(11,026.79)	(11,026.79)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	131.98	0.00	(131.98)	(131.98)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	427.43	0.00	(427.43)	(427.43)
714020	Postage-Labeling	0.00	0.00	0.00	303.70	0.00	(303.70)	(303.70)
714030	Postage-Express Mail	0.00	0.00	0.00	91.36	0.00	(91.36)	(91.36)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	65.75	0.00	(65.75)	(65.75)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	1,428.57	0.00	(1,428.57)	(1,428.57)
716100	Rentals & Leases-General	24,000.00	24,000.00	0.00	36,212.40	0.00	(12,212.40)	(12,212.40)
716110	Rentals-Copier	0.00	0.00	0.00	1,099.75	0.00	(1,099.75)	(1,099.75)
716120	Rentals-Property or Room	0.00	0.00	0.00	2,061.00	0.00	(2,061.00)	(2,061.00)
717000	Consulting-General	25,000.00	25,000.00	0.00	6,875.00	0.00	18,125.00	18,125.00
717200	Other Professional Services-General	0.00	0.00	245.00	83,744.93	2,135.45	(85,880.38)	(85,880.38)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	11,700.00	0.00	(11,700.00)	(11,700.00)
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	306.25	0.00	(306.25)	(306.25)
718000	Telecom-General	0.00	0.00	175.35	7,126.11	0.00	(7,126.11)	(7,126.11)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	79.01	1,897.17	0.00	(1,897.17)	(1,897.17)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	43.11	0.00	(43.11)	(43.11)
718014	Telecom-Telephone Equipment	0.00	0.00	3.02	50.83	0.00	(50.83)	(50.83)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.62	243.62	0.00	(243.62)	(243.62)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(1,340.75)	39,703.01	0.00	(39,703.01)	(39,703.01)
719200	Employee Recruiting-General	0.00	0.00	0.00	616.06	0.00	(616.06)	(616.06)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	165.12	0.00	(165.12)	(165.12)
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	276.56	0.00	(276.56)	(276.56)
Subtotal: Non-Travel Support		363,002.00	363,002.00	(837.75)	263,004.71	2,135.45	97,861.84	97,861.84
*Total: 71 - Support (Travel & Non-Travel)		394,502.00	394,502.00	(554.61)	308,589.58	2,135.45	83,776.97	83,776.97
730001	Subcontracts 01	780,000.00	780,000.00	0.00	0.00	0.00	780,000.00	780,000.00
730002	Subcontracts 02	0.00	0.00	2,502.56	148,451.73	1,548.27	(150,000.00)	(150,000.00)
730003	Subcontracts 03	10,615.06	0.00	9,675.92	210,009.90	8,370.06	(207,764.90)	(218,379.96)
730004	Subcontracts 04	0.00	0.00	4,604.00	89,996.00	0.00	(89,996.00)	(89,996.00)
730005	Subcontracts 05	0.00	0.00	63,359.81	267,409.00	40,304.03	(307,713.03)	(307,713.03)

Grant 13H005 - FLEX
Fund 13H005 - Flex - Facilitating Lifespan Excell

Status: Active
FMGR: Nisbet, Jane A
Type: Contract

PI:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/4/2003	IDC Basis Code:	MTDC
Sponsor ID:	611860	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	UCDDJN
FRAGRNT Start/End Date:	01/09/2002 - 06/30/2005	Rev Account:	530100	Budget Controls	NHZERO
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730006 Subcontracts 06	0.00	0.00	0.00	24,999.99	0.01	(25,000.00)	(25,000.00)
*Total: 73 - Subcontracts	790,615.06	780,000.00	80,142.29	740,866.62	50,222.37	(473.93)	(11,088.99)
**Total Direct Cost Expenditures	1,970,965.06	1,960,350.00	111,299.24	1,946,861.21	52,357.82	(28,253.97)	(38,869.03)
760300 F&A Expenditures	339,650.00	339,650.00	8,100.82	346,058.52	0.00	(6,408.52)	(6,408.52)
*Total: 76 - F&A and Internal Allocations	339,650.00	339,650.00	8,100.82	346,058.52	0.00	(6,408.52)	(6,408.52)
**Total Indirect Cost Expenditures	339,650.00	339,650.00	8,100.82	346,058.52	0.00	(6,408.52)	(6,408.52)
***Total Expenditures	2,310,615.06	2,300,000.00	119,400.06	2,292,919.73	52,357.82	(34,662.49)	(45,277.55)
Revenue							
530100 NH State Programs	0.00	0.00	119,400.06	2,292,919.73	0.00	(2,292,919.73)	(2,292,919.73)
*Total: 53 - Sponsored Programs	0.00	0.00	119,400.06	2,292,919.73	0.00	(2,292,919.73)	(2,292,919.73)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
***Total Revenue	0.00	0.00	119,400.06	2,293,569.73	0.00	(2,293,569.73)	(2,293,569.73)

Grant 13H018 - Family Lifeskills Program
Fund 13H018 - Family Lifeskills Program

Status: Active
FMGR: Knight, Suzann Enzian

PI:	Knight, Suzann Enzian		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	NONE	CFDA #:	93.558
Resp Org:	UXFMDV		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UXFMSK	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMDV - Family Development

[illegible]

Grant 13H018 - Family Lifeskills Program
Fund 13H018 - Family Lifeskills Program

Status: Active
FMGR: Knight, Suzann Enzian

Type: Contract

PI:	Knight, Suzann Enzian	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/4/2003	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UXFMDV	Expend End Date:		IDC Dist To Code:	UXFMSK
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	474,438.14	0.00	(474,438.14)	(474,438.14)
615NZ0	PAT Unallocated Budget (Bud Only)		564,927.28	564,927.28	0.00	0.00	0.00	564,927.28	564,927.28
616F10	Extension Educator		0.00	0.00	0.00	55,378.72	0.00	(55,378.72)	(55,378.72)
617F10	Operating Staff		0.00	0.00	0.00	4,945.92	0.00	(4,945.92)	(4,945.92)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	4,401.70	0.00	(4,401.70)	(4,401.70)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	1,521.25	0.00	(1,521.25)	(1,521.25)
*Total: 61 - Salaries and Wages			564,927.28	564,927.28	0.00	540,685.73	0.00	24,241.55	24,241.55
65YF10	Full Fringe Benefit Distr Expe		226,093.61	226,093.61	0.00	216,493.75	0.00	9,599.86	9,599.86
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	497.48	0.00	(497.48)	(497.48)
*Total: 65 - Fringe Benefits			226,093.61	226,093.61	0.00	216,991.23	0.00	9,102.38	9,102.38
710	Travel		25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
710000	In-State Travel		0.00	0.00	0.00	24,698.27	0.00	(24,698.27)	(24,698.27)
710300	Conference Registration Fees		0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
Subtotal: Travel			25,500.00	25,500.00	0.00	25,268.27	0.00	231.73	231.73
711000	Purchasing Cards		0.00	0.00	0.00	492.32	0.00	(492.32)	(492.32)
711100	Supplies-General		0.00	0.00	0.00	91.91	0.00	(91.91)	(91.91)
7112	Research Supplies		36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
711200	Research Supplies		0.00	0.00	0.00	15,310.81	0.00	(15,310.81)	(15,310.81)
713000	Printing & Copying-General		0.00	0.00	0.00	11,432.71	0.00	(11,432.71)	(11,432.71)
714000	Postage-General		0.00	0.00	0.00	348.08	0.00	(348.08)	(348.08)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	86.50	0.00	(86.50)	(86.50)
716100	Rentals & Leases-General		500.00	0.00	0.00	4,072.20	0.00	(3,572.20)	(4,072.20)
717000	Consulting-General		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200	Other Professional Services-General		0.00	0.00	0.00	5,575.00	0.00	(5,575.00)	(5,575.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
718000	Telecom-General		0.00	0.00	0.00	91.69	0.00	(91.69)	(91.69)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	4,601.87	0.00	(4,601.87)	(4,601.87)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	372.33	0.00	(372.33)	(372.33)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	1,740.11	0.00	(1,740.11)	(1,740.11)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	171.59	0.00	(171.59)	(171.59)
719200	Employee Recruiting-General		0.00	0.00	0.00	301.39	0.00	(301.39)	(301.39)
Subtotal: Non-Travel Support			46,100.00	45,600.00	0.00	44,688.51	0.00	1,411.49	911.49
*Total: 71 - Support (Travel & Non-Travel)			71,600.00	71,100.00	0.00	69,956.78	0.00	1,643.22	1,143.22

Grant 13H018 - Family Lifeskills Program
Fund 13H018 - Family Lifeskills Program

Status: Active
FMGR: Knight, Suzann Enzian

Type: Contract

PI:	Knight, Suzann Enzian	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/4/2003	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UXFMDV	Expend End Date:		IDC Dist To Code:	UXFMSK
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	862,620.89	862,120.89	0.00	827,633.74	0.00	34,987.15	34,487.15
760300 F&A Expenditures	86,411.99	86,411.99	0.00	82,763.39	0.00	3,648.60	3,648.60
*Total: 76 - F&A and Internal Allocations	86,411.99	86,411.99	0.00	82,763.39	0.00	3,648.60	3,648.60
**Total Indirect Cost Expenditures	86,411.99	86,411.99	0.00	82,763.39	0.00	3,648.60	3,648.60
***Total Expenditures	949,032.88	948,532.88	0.00	910,397.13	0.00	38,635.75	38,135.75
Revenue							
530100 NH State Programs	0.00	0.00	0.00	910,397.13	0.00	(910,397.13)	(910,397.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	910,397.13	0.00	(910,397.13)	(910,397.13)
***Total Revenue	0.00	0.00	0.00	910,397.13	0.00	(910,397.13)	(910,397.13)

Grant 13H018 - Family Lifeskills Program
Fund 13H018 - Family Lifeskills Program

Status: Active
FMGR: Knight, Suzann Enzian

Type: Contract

PI:	Knight, Suzann Enzian	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/4/2003	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Budget Controls	NHTEN
Resp Org:	UXFMDV	Expend End Date:		IDC Dist To Code:	UXFMSK	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Rev Account:	530100			Idc Waiver	NO

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	524.88	0.00	(524.88)	(524.88)
616F10	Extension Educator	0.00	0.00	0.00	4,439.88	0.00	(4,439.88)	(4,439.88)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	4,964.76	0.00	(4,964.76)	(4,964.76)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,010.72	0.00	(2,010.72)	(2,010.72)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	2,010.72	0.00	(2,010.72)	(2,010.72)
**Total Direct Cost Expenditures		0.00	0.00	0.00	6,975.48	0.00	(6,975.48)	(6,975.48)
760300	F&A Expenditures	0.00	0.00	0.00	697.57	0.00	(697.57)	(697.57)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	697.57	0.00	(697.57)	(697.57)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	697.57	0.00	(697.57)	(697.57)
***Total Expenditures		0.00	0.00	0.00	7,673.05	0.00	(7,673.05)	(7,673.05)
Revenue								
530100	NH State Programs	0.00	0.00	0.00	7,673.05	0.00	(7,673.05)	(7,673.05)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	7,673.05	0.00	(7,673.05)	(7,673.05)
***Total Revenue		0.00	0.00	0.00	7,673.05	0.00	(7,673.05)	(7,673.05)

Grant 13H019 - Family Lifeskills Program
Fund 13H019 - Family Lifeskills Program

Status: Active
FMGR: Knight, Suzann Enzian

Type: Contract

PI:	Knight, Suzann Enzian	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/4/2003	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UXFMDV	Expend End Date:		IDC Dist To Code:	UXFMSK
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	49,841.34	487,918.63	0.00	(487,918.63)	(487,918.63)
615NZ0	PAT Unallocated Budget (Bud Only)		591,968.00	591,968.00	0.00	0.00	0.00	591,968.00	591,968.00
616F10	Extension Educator		0.00	0.00	6,996.86	62,535.44	0.00	(62,535.44)	(62,535.44)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	3,521.39	0.00	(3,521.39)	(3,521.39)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	1,416.75	10,398.00	0.00	(10,398.00)	(10,398.00)
*Total: 61 - Salaries and Wages			591,968.00	591,968.00	58,254.95	564,373.46	0.00	27,594.54	27,594.54
65YF10	Full Fringe Benefit Distr Expe		239,747.00	239,747.00	23,330.40	220,776.60	0.00	18,970.40	18,970.40
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	123.92	1,174.03	0.00	(1,174.03)	(1,174.03)
*Total: 65 - Fringe Benefits			239,747.00	239,747.00	23,454.32	221,950.63	0.00	17,796.37	17,796.37
710	Travel		29,500.00	29,500.00	0.00	0.00	0.00	29,500.00	29,500.00
710000	In-State Travel		0.00	0.00	6,903.62	29,411.47	0.00	(29,411.47)	(29,411.47)
710100	Out-of-State Travel		0.00	0.00	166.00	201.31	0.00	(201.31)	(201.31)
710300	Conference Registration Fees		0.00	0.00	0.00	808.00	0.00	(808.00)	(808.00)
Subtotal: Travel			29,500.00	29,500.00	7,069.62	30,420.78	0.00	(920.78)	(920.78)
711100	Supplies-General		0.00	0.00	138.14	9,040.01	0.00	(9,040.01)	(9,040.01)
7112	Research Supplies		34,100.00	34,100.00	0.00	0.00	0.00	34,100.00	34,100.00
711200	Research Supplies		0.00	0.00	1,752.42	9,032.82	0.00	(9,032.82)	(9,032.82)
713000	Printing & Copying-General		0.00	0.00	1,541.15	10,818.77	0.00	(10,818.77)	(10,818.77)
714000	Postage-General		0.00	0.00	33.03	64.50	0.00	(64.50)	(64.50)
716100	Rentals & Leases-General		0.00	0.00	1,950.00	4,625.00	950.00	(5,575.00)	(5,575.00)
717000	Consulting-General		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200	Other Professional Services-General		0.00	0.00	2,000.00	5,000.00	405.00	(5,405.00)	(5,405.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	839.72	1,799.40	0.00	(1,799.40)	(1,799.40)
718014	Telecom-Telephone Equipment		0.00	0.00	90.47	189.96	0.00	(189.96)	(189.96)
718016	Telecom-Usage (Tolls)		0.00	0.00	304.23	563.10	0.00	(563.10)	(563.10)
719200	Employee Recruiting-General		0.00	0.00	0.00	769.89	0.00	(769.89)	(769.89)
719210	Employee Recruiting-Advertising		0.00	0.00	129.35	129.35	0.00	(129.35)	(129.35)
Subtotal: Non-Travel Support			43,700.00	43,700.00	8,778.51	42,032.80	1,355.00	312.20	312.20
*Total: 71 - Support (Travel & Non-Travel)			73,200.00	73,200.00	15,848.13	72,453.58	1,355.00	(608.58)	(608.58)
**Total Direct Cost Expenditures			904,915.00	904,915.00	97,557.40	858,777.67	1,355.00	44,782.33	44,782.33

Grant 13H019 - Family Lifeskills Program
Fund 13H019 - Family Lifeskills Program

Status: Active
FMGR: Knight, Suzann Enzian

Type: Contract

PI:	Knight, Suzann Enzian	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/4/2003	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UXFMDV	Expend End Date:		IDC Dist To Code:	UXFMSK
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	90,491.00	90,491.00	9,689.22	85,877.66	0.00	4,613.34	4,613.34
*Total: 76 - F&A and Internal Allocations	90,491.00	90,491.00	9,689.22	85,877.66	0.00	4,613.34	4,613.34
**Total Indirect Cost Expenditures	90,491.00	90,491.00	9,689.22	85,877.66	0.00	4,613.34	4,613.34
***Total Expenditures	995,406.00	995,406.00	107,246.62	944,655.33	1,355.00	49,395.67	49,395.67
Revenue							
530100 NH State Programs	0.00	0.00	106,581.34	944,655.33	0.00	(944,655.33)	(944,655.33)
*Total: 53 - Sponsored Programs	0.00	0.00	106,581.34	944,655.33	0.00	(944,655.33)	(944,655.33)
***Total Revenue	0.00	0.00	106,581.34	944,655.33	0.00	(944,655.33)	(944,655.33)

Grant 13H021 - Nursing Transition Commnty WRAP
Fund 13H021 - Nursing Transition (Comm WRAP)

Status: Active
FMGR: Nisbet, Jane A
Type: Cooperative Agreement

PI:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/4/2003
Sponsor ID:	CFDA #: 93.779	Term Date:	
Resp Org:	UCIOD0	Expend End Date:	
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Rev Account:	530100
		IDC Basis Code:	TDC
		IDC Rate Code:	IDC26 26.00 %
		IDC Dist To Code:	UCDDJN

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,795.79	0.00	(6,795.79)	(6,795.79)
615F10	PAT	0.00	0.00	0.00	57,918.69	0.00	(57,918.69)	(57,918.69)
615NZ0	PAT Unallocated Budget (Bud Only)	89,500.00	89,500.00	0.00	0.00	0.00	89,500.00	89,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
*Total: 61 - Salaries and Wages		89,500.00	89,500.00	0.00	65,514.48	0.00	23,985.52	23,985.52
65YF10	Full Fringe Benefit Distr Expe	36,248.00	36,248.00	0.00	26,199.11	0.00	10,048.89	10,048.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	67.20	0.00	(67.20)	(67.20)
*Total: 65 - Fringe Benefits		36,248.00	36,248.00	0.00	26,266.31	0.00	9,981.69	9,981.69
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710000	In-State Travel	0.00	0.00	0.00	178.65	0.00	(178.65)	(178.65)
710100	Out-of-State Travel	0.00	0.00	0.00	4,410.80	0.00	(4,410.80)	(4,410.80)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
Subtotal: Travel		8,000.00	8,000.00	0.00	5,779.45	0.00	2,220.55	2,220.55
711100	Supplies-General	0.00	0.00	0.00	4,387.85	0.00	(4,387.85)	(4,387.85)
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
714000	Postage-General	0.00	0.00	0.00	345.77	0.00	(345.77)	(345.77)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,595.67	0.00	(3,595.67)	(3,595.67)
717200	Other Professional Services-General	0.00	0.00	0.00	8,362.00	0.00	(8,362.00)	(8,362.00)
718000	Telecom-General	0.00	0.00	0.00	647.64	0.00	(647.64)	(647.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,446.83	0.00	(2,446.83)	(2,446.83)
719100	Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support		12,000.00	12,000.00	0.00	21,095.76	0.00	(9,095.76)	(9,095.76)
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	20,000.00	0.00	26,875.21	0.00	(6,875.21)	(6,875.21)
**Total Direct Cost Expenditures		145,748.00	145,748.00	0.00	118,656.00	0.00	27,092.00	27,092.00
760300	F&A Expenditures	37,894.00	37,894.00	0.00	30,850.46	0.00	7,043.54	7,043.54
*Total: 76 - F&A and Internal Allocations		37,894.00	37,894.00	0.00	30,850.46	0.00	7,043.54	7,043.54
**Total Indirect Cost Expenditures		37,894.00	37,894.00	0.00	30,850.46	0.00	7,043.54	7,043.54
***Total Expenditures		183,642.00	183,642.00	0.00	149,506.46	0.00	34,135.54	34,135.54

Grant 13H021 - Nursing Transition Commnty WRAP
Fund 13H021 - Nursing Transition (Comm WRAP)

Status: Active
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI: Nisbet, Jane A
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 93.779
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information

Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UCDDJN

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
530100	NH State Programs	0.00	0.00	0.00	149,506.46	0.00	(149,506.46)	(149,506.46)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	149,506.46	0.00	(149,506.46)	(149,506.46)
***Total Revenue		0.00	0.00	0.00	149,506.46	0.00	(149,506.46)	(149,506.46)

Grant 13H022 - State of NH Immunization Status
Fund 13H022 - State of NH Immunization Status

Status: Active
FMGR: Sullivan, Judith A
Type: Cooperative Agreement

PI:	Sullivan, Judith A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/4/2003	IDC Basis Code:	TDC
Sponsor ID:	850832	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	UFNURS	Expend End Date:		IDC Dist To Code:	UFNUJS
FRAGRNT Start/End Date:	09/03/2003 - 06/30/2005	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UFNUJS - PI Judith Sullivan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	837.90	6,897.15	0.00	(6,897.15)	(6,897.15)
*Total: 61 - Salaries and Wages		18,600.00	18,600.00	837.90	6,897.15	0.00	11,702.85	11,702.85
65YF10	Full Fringe Benefit Distr Expe	1,160.00	1,160.00	0.00	0.00	0.00	1,160.00	1,160.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	70.38	579.36	0.00	(579.36)	(579.36)
*Total: 65 - Fringe Benefits		1,160.00	1,160.00	70.38	579.36	0.00	580.64	580.64
710	Travel	2,460.00	2,460.00	0.00	0.00	0.00	2,460.00	2,460.00
Subtotal: Travel		2,460.00	2,460.00	0.00	0.00	0.00	2,460.00	2,460.00
*Total: 71 - Support (Travel & Non-Travel)		2,460.00	2,460.00	0.00	0.00	0.00	2,460.00	2,460.00
**Total Direct Cost Expenditures		22,220.00	22,220.00	908.28	7,476.51	0.00	14,743.49	14,743.49
760300	F&A Expenditures	1,780.00	1,780.00	72.66	598.12	0.00	1,181.88	1,181.88
*Total: 76 - F&A and Internal Allocations		1,780.00	1,780.00	72.66	598.12	0.00	1,181.88	1,181.88
**Total Indirect Cost Expenditures		1,780.00	1,780.00	72.66	598.12	0.00	1,181.88	1,181.88
***Total Expenditures		24,000.00	24,000.00	980.94	8,074.63	0.00	15,925.37	15,925.37
Revenue								
530100	NH State Programs	0.00	0.00	980.94	8,074.63	0.00	(8,074.63)	(8,074.63)
*Total: 53 - Sponsored Programs		0.00	0.00	980.94	8,074.63	0.00	(8,074.63)	(8,074.63)
***Total Revenue		0.00	0.00	980.94	8,074.63	0.00	(8,074.63)	(8,074.63)

Grant 13H023 - NH Health Policy & Practice Inst
Fund 13H023 - NH Health Policy & Practice Inst

Status: Active Type: Contract
FMGR: Helms, Edgar J

PI:	Helms, Edgar J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	1/28/2005	IDC Basis Code:	TDC
Sponsor ID:	CFDA #: 93.778	Term Date:		IDC Rate Code:	IDC15 15.00 %
Resp Org:	UFIHPP	Expend End Date:		IDC Dist To Code:	UFDOEH
FRAGRNT Start/End Date:	08/13/2003 - 06/30/2005	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	95,754.87	0.00	(95,754.87)	(95,754.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	(114,743.00)	0.00	0.00	0.00	0.00	(114,743.00)
613NZ0	Grad Unallocated Budget (Bud Only)	13,075.00	6,250.00	0.00	0.00	0.00	13,075.00	6,250.00
615F10	PAT	0.00	0.00	0.00	11,949.83	0.00	(11,949.83)	(11,949.83)
615NZ0	PAT Unallocated Budget (Bud Only)	357,449.00	289,963.00	0.00	0.00	0.00	357,449.00	289,963.00
*Total: 61 - Salaries and Wages		370,524.00	181,470.00	0.00	107,704.70	0.00	262,819.30	73,765.30
65YF10	Full Fringe Benefit Distr Expe	144,767.00	70,964.00	0.00	43,592.62	0.00	101,174.38	27,371.38
*Total: 65 - Fringe Benefits		144,767.00	70,964.00	0.00	43,592.62	0.00	101,174.38	27,371.38
710	Travel	11,077.00	5,077.00	0.00	0.00	0.00	11,077.00	5,077.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	1,370.19	0.00	(1,370.19)	(1,370.19)
710100	Out-of-State Travel	0.00	0.00	0.00	759.80	0.00	(759.80)	(759.80)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,008.30	0.00	(1,008.30)	(1,008.30)
710300	Conference Registration Fees	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
Subtotal: Travel		11,077.00	5,077.00	0.00	4,128.29	0.00	6,948.71	948.71
711100	Supplies-General	0.00	0.00	0.00	911.22	0.00	(911.22)	(911.22)
711102	Supplies-Central Stores	0.00	0.00	0.00	76.71	0.00	(76.71)	(76.71)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	218.40	0.00	(218.40)	(218.40)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	98.95	0.00	(98.95)	(98.95)
711186	Operating supplies	0.00	0.00	0.00	220.10	0.00	(220.10)	(220.10)
7112	Research Supplies	8,717.00	4,160.00	0.00	0.00	0.00	8,717.00	4,160.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	7.11	0.00	(7.11)	(7.11)
716100	Rentals & Leases-General	0.00	0.00	0.00	542.50	0.00	(542.50)	(542.50)
717000	Consulting-General	65,075.00	40,000.00	0.00	0.00	0.00	65,075.00	40,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	33,410.00	0.00	(33,410.00)	(33,410.00)
718000	Telecom-General	0.00	0.00	0.00	77.23	0.00	(77.23)	(77.23)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,617.08	0.00	(1,617.08)	(1,617.08)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	328.07	0.00	(328.07)	(328.07)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	249.81	0.00	(249.81)	(249.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	422.20	0.00	(422.20)	(422.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	78.53	0.00	(78.53)	(78.53)
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Non-Travel Support		73,792.00	44,160.00	0.00	38,382.91	0.00	35,409.09	5,777.09
*Total: 71 - Support (Travel & Non-Travel)		84,869.00	49,237.00	0.00	42,511.20	0.00	42,357.80	6,725.80

Grant 13H023 - NH Health Policy & Practice Inst
Fund 13H023 - NH Health Policy & Practice Inst

Status: Active
FMGR: Helms, Edgar J

Type: Contract

PI: Helms, Edgar J
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 93.778
Resp Org: UFIHPP
FRAGRNT Start/End Date: 08/13/2003 - 06/30/2005

Fund Information
Effective Date: 1/28/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UFDOEH

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting SPONSOR
Idc Waiver NO

Org UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721100 Assistantships	8,536.00	4,086.00	0.00	0.00	0.00	8,536.00	4,086.00
*Total: 72 - Student and/or Participant Support	8,536.00	4,086.00	0.00	0.00	0.00	8,536.00	4,086.00
**Total Direct Cost Expenditures	608,696.00	305,757.00	0.00	193,808.52	0.00	414,887.48	111,948.48
760300 F&A Expenditures	91,304.00	45,863.00	0.00	29,071.38	0.00	62,232.62	16,791.62
*Total: 76 - F&A and Internal Allocations	91,304.00	45,863.00	0.00	29,071.38	0.00	62,232.62	16,791.62
**Total Indirect Cost Expenditures	91,304.00	45,863.00	0.00	29,071.38	0.00	62,232.62	16,791.62
***Total Expenditures	700,000.00	351,620.00	0.00	222,879.90	0.00	477,120.10	128,740.10
Revenue							
530100 NH State Programs	0.00	0.00	0.00	222,879.90	0.00	(222,879.90)	(222,879.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	222,879.90	0.00	(222,879.90)	(222,879.90)
***Total Revenue	0.00	0.00	0.00	222,879.90	0.00	(222,879.90)	(222,879.90)

Grant 13H023 - NH Health Policy & Practice Inst
Fund 13H028 - NH Institute Health Policy Practice

Status: Active
FMGR: Helms, Edgar J

Type: Contract

PI:	Helms, Edgar J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	3/4/2004	IDC Basis Code:	TDC
Sponsor ID:	CFDA #: 93.778	Term Date:		IDC Rate Code:	IDC15 15.00 %
Resp Org:	UFIHPP	Expend End Date:		IDC Dist To Code:	UFDOEH
FRAGRNT Start/End Date:	08/13/2003 - 06/30/2005	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	7,083.33	84,426.46	0.00	(84,426.46)	(84,426.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	114,743.00	0.00	0.00	0.00	0.00	114,743.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	6,825.00	0.00	0.00	0.00	0.00	6,825.00
615F10	PAT	0.00	0.00	2,935.21	14,354.05	0.00	(14,354.05)	(14,354.05)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	67,486.00	0.00	0.00	0.00	0.00	67,486.00
*Total: 61 - Salaries and Wages		0.00	189,054.00	10,018.54	98,780.51	0.00	(98,780.51)	90,273.49
65YF10	Full Fringe Benefit Distr Expe	0.00	73,803.00	4,113.11	39,617.87	0.00	(39,617.87)	34,185.13
*Total: 65 - Fringe Benefits		0.00	73,803.00	4,113.11	39,617.87	0.00	(39,617.87)	34,185.13
710	Travel	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	483.68	0.00	(483.68)	(483.68)
710015	In-State Travel-Supervision	0.00	0.00	0.00	(17.85)	0.00	17.85	17.85
710020	In-State Travel-Prof Dev	0.00	0.00	75.00	1,750.81	0.00	(1,750.81)	(1,750.81)
710100	Out-of-State Travel	0.00	0.00	0.00	348.57	0.00	(348.57)	(348.57)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	2,440.24	0.00	(2,440.24)	(2,440.24)
710300	Conference Registration Fees	0.00	0.00	0.00	2,170.00	0.00	(2,170.00)	(2,170.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
Subtotal: Travel		0.00	6,000.00	75.00	7,188.45	0.00	(7,188.45)	(1,188.45)
711100	Supplies-General	0.00	0.00	0.00	539.58	0.00	(539.58)	(539.58)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	317.00	0.00	(317.00)	(317.00)
7112	Research Supplies	0.00	4,557.00	0.00	0.00	0.00	0.00	4,557.00
713000	Printing & Copying-General	0.00	0.00	(666.50)	(1,054.60)	0.00	1,054.60	1,054.60
713005	Printing & Copying-Campus	0.00	0.00	0.00	235.80	0.00	(235.80)	(235.80)
714005	Postage-Campus Mail Services	0.00	0.00	17.11	71.81	0.00	(71.81)	(71.81)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6.50	0.00	(6.50)	(6.50)
716100	Rentals & Leases-General	0.00	0.00	310.00	2,015.00	0.00	(2,015.00)	(2,015.00)
717000	Consulting-General	0.00	25,075.00	0.00	0.00	0.00	0.00	25,075.00
717200	Other Professional Services-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	215.99	1,961.79	0.00	(1,961.79)	(1,961.79)
718006	Telecom-Cellular Phones	0.00	0.00	132.83	710.61	0.00	(710.61)	(710.61)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	37.98	355.22	0.00	(355.22)	(355.22)
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	59.99	0.00	(59.99)	(59.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	93.01	0.00	(93.01)	(93.01)
719100	Membership Dues & Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)

Grant 13H023 - NH Health Policy & Practice Inst
Fund 13H028 - NH Institute Health Policy Practice

Status: Active
FMGR: Helms, Edgar J

Type: Contract

PI:	Helms, Edgar J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	3/4/2004	IDC Basis Code:	TDC
Sponsor ID:	CFDA #: 93.778	Term Date:		IDC Rate Code:	IDC15 15.00 %
Resp Org:	UFIHPP	Expend End Date:		IDC Dist To Code:	UFDOEH
FRAGRNT Start/End Date:	08/13/2003 - 06/30/2005	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	0.00	29,632.00	47.41	5,716.71	0.00	(5,716.71)	23,915.29
*Total: 71 - Support (Travel & Non-Travel)	0.00	35,632.00	122.41	12,905.16	0.00	(12,905.16)	22,726.84
721100 Assistantships	0.00	4,450.00	0.00	0.00	0.00	0.00	4,450.00
*Total: 72 - Student and/or Participant Support	0.00	4,450.00	0.00	0.00	0.00	0.00	4,450.00
**Total Direct Cost Expenditures	0.00	302,939.00	14,254.06	151,303.54	0.00	(151,303.54)	151,635.46
760300 F&A Expenditures	0.00	45,441.00	2,138.11	22,695.71	0.00	(22,695.71)	22,745.29
*Total: 76 - F&A and Internal Allocations	0.00	45,441.00	2,138.11	22,695.71	0.00	(22,695.71)	22,745.29
**Total Indirect Cost Expenditures	0.00	45,441.00	2,138.11	22,695.71	0.00	(22,695.71)	22,745.29
***Total Expenditures	0.00	348,380.00	16,392.17	173,999.25	0.00	(173,999.25)	174,380.75
Revenue							
530100 NH State Programs	0.00	0.00	16,392.17	173,999.25	0.00	(173,999.25)	(173,999.25)
*Total: 53 - Sponsored Programs	0.00	0.00	16,392.17	173,999.25	0.00	(173,999.25)	(173,999.25)
***Total Revenue	0.00	0.00	16,392.17	173,999.25	0.00	(173,999.25)	(173,999.25)

Grant 13H027 - NH Nutrition Education Plan
Fund 13H027 - Food Stamp Education Program

Status: Active
FMGR: Long, Valerie A
Type: Cooperative Agreement

PI:	Long, Valerie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	3/4/2004	IDC Basis Code:	MTDC
Sponsor ID:	851914	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UXFMVL
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2004	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant 13H027 - NH Nutrition Education Plan
Fund 13H027 - Food Stamp Education Program

Status: Active
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI:	Long, Valerie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	3/4/2004	IDC Basis Code:	MTDC
Sponsor ID:	851914	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UXFMVL
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2004	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UXFMVL - Pi Valerie Long

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	197,715.96	0.00	(197,715.96)	(197,715.96)
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	283,150.00	0.00	0.00	0.00	0.00	283,150.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	43,800.14	0.00	(43,800.14)	(43,800.14)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHS	[NSH] Non-Status - Shift		0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	31,015.39	0.00	(31,015.39)	(31,015.39)
*Total: 61 - Salaries and Wages			0.00	283,150.00	0.00	272,549.81	0.00	(272,549.81)	10,600.19
65YF10	Full Fringe Benefit Distr Expe		0.00	86,331.00	0.00	79,791.18	0.00	(79,791.18)	6,539.82
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	6,286.08	0.00	(6,286.08)	(6,286.08)
*Total: 65 - Fringe Benefits			0.00	86,331.00	0.00	86,077.26	0.00	(86,077.26)	253.74
710	Travel		0.00	15,500.00	0.00	0.00	0.00	0.00	15,500.00
710000	In-State Travel		0.00	0.00	0.00	6,500.55	0.00	(6,500.55)	(6,500.55)
710100	Out-of-State Travel		0.00	0.00	0.00	6,175.02	0.00	(6,175.02)	(6,175.02)
710300	Conference Registration Fees		0.00	0.00	0.00	248.00	0.00	(248.00)	(248.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
Subtotal: Travel			0.00	15,500.00	0.00	12,959.57	0.00	(12,959.57)	2,540.43
711000	Purchasing Cards		0.00	0.00	0.00	7,437.57	0.00	(7,437.57)	(7,437.57)
711100	Supplies-General		0.00	0.00	0.00	3,435.98	0.00	(3,435.98)	(3,435.98)
7112	Research Supplies		0.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00
711200	Research Supplies		0.00	0.00	0.00	2,717.23	0.00	(2,717.23)	(2,717.23)
713000	Printing & Copying-General		0.00	0.00	(335.57)	30,264.68	0.00	(30,264.68)	(30,264.68)
714000	Postage-General		0.00	0.00	0.00	169.19	0.00	(169.19)	(169.19)
716100	Rentals & Leases-General		0.00	0.00	0.00	21,447.93	0.00	(21,447.93)	(21,447.93)
716120	Rentals-Property or Room		0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
717200	Other Professional Services-General		0.00	0.00	0.00	173,969.19	0.00	(173,969.19)	(173,969.19)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	2,667.30	0.00	(2,667.30)	(2,667.30)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	335.69	0.00	(335.69)	(335.69)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	226.49	0.00	(226.49)	(226.49)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	1,343.56	0.00	(1,343.56)	(1,343.56)
Subtotal: Non-Travel Support			0.00	240,000.00	(335.57)	244,014.81	0.00	(244,014.81)	(4,014.81)
*Total: 71 - Support (Travel & Non-Travel)			0.00	255,500.00	(335.57)	256,974.38	0.00	(256,974.38)	(1,474.38)

Grant 13H027 - NH Nutrition Education Plan
Fund 13H027 - Food Stamp Education Program

Status: Active
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI:	Long, Valerie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	3/4/2004	IDC Basis Code:	MTDC
Sponsor ID:	851914	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UXFMVL
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2004	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UXFMVL - Pi Valerie Long

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	0.00	624,981.00	(335.57)	615,601.45	0.00	(615,601.45)	9,379.55
760300 F&A Expenditures	0.00	155,995.00	(5,301.67)	154,841.96	0.00	(154,841.96)	1,153.04
*Total: 76 - F&A and Internal Allocations	0.00	155,995.00	(5,301.67)	154,841.96	0.00	(154,841.96)	1,153.04
**Total Indirect Cost Expenditures	0.00	155,995.00	(5,301.67)	154,841.96	0.00	(154,841.96)	1,153.04
***Total Expenditures	0.00	780,976.00	(5,637.24)	770,443.41	0.00	(770,443.41)	10,532.59
Revenue							
530100 NH State Programs	0.00	0.00	(5,637.24)	770,443.41	0.00	(770,443.41)	(770,443.41)
*Total: 53 - Sponsored Programs	0.00	0.00	(5,637.24)	770,443.41	0.00	(770,443.41)	(770,443.41)
***Total Revenue	0.00	0.00	(5,637.24)	770,443.41	0.00	(770,443.41)	(770,443.41)

Type: Cooperative Agreement

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

[illegible]

Grant 13H027 - NH Nutrition Education Plan
Fund 15C365 - NH Nutrition

Status: Active
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: 851914 CFDA #: 10.551
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2004

Fund Information

Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	900.39	0.00	(900.39)	(900.39)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	900.39	0.00	(900.39)	(900.39)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	363.80	0.00	(363.80)	(363.80)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	363.80	0.00	(363.80)	(363.80)
**Total Direct Cost Expenditures		0.00	0.00	0.00	1,264.19	0.00	(1,264.19)	(1,264.19)
760300	F&A Expenditures	0.00	0.00	0.00	328.71	0.00	(328.71)	(328.71)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	328.71	0.00	(328.71)	(328.71)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	328.71	0.00	(328.71)	(328.71)
***Total Expenditures		0.00	0.00	0.00	1,592.90	0.00	(1,592.90)	(1,592.90)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	328.71	0.00	(328.71)	(328.71)
*Total: 5Z - Transfers In		0.00	0.00	0.00	328.71	0.00	(328.71)	(328.71)
***Total Revenue		0.00	0.00	0.00	328.71	0.00	(328.71)	(328.71)

Grant 13H027 - NH Nutrition Education Plan
Fund 15C365 - NH Nutrition

Status: Active
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI:	Long, Valerie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	851914	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2004	Rev Account:		Budget Controls	NHTEN
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,764.63	0.00	(13,764.63)	(13,764.63)
615NZ0	PAT Unallocated Budget (Bud Only)	200,166.00	200,166.00	0.00	0.00	0.00	200,166.00	200,166.00
616F10	Extension Educator	0.00	0.00	0.00	29,571.91	0.00	(29,571.91)	(29,571.91)
*Total: 61 - Salaries and Wages		200,166.00	200,166.00	0.00	43,336.54	0.00	156,829.46	156,829.46
65YF10	Full Fringe Benefit Distr Expe	81,067.00	81,067.00	0.00	17,509.37	0.00	63,557.63	63,557.63
*Total: 65 - Fringe Benefits		81,067.00	81,067.00	0.00	17,509.37	0.00	63,557.63	63,557.63
**Total Direct Cost Expenditures		281,233.00	281,233.00	0.00	60,845.91	0.00	220,387.09	220,387.09
760300	F&A Expenditures	73,121.00	73,121.00	0.00	15,819.97	0.00	57,301.03	57,301.03
*Total: 76 - F&A and Internal Allocations		73,121.00	73,121.00	0.00	15,819.97	0.00	57,301.03	57,301.03
**Total Indirect Cost Expenditures		73,121.00	73,121.00	0.00	15,819.97	0.00	57,301.03	57,301.03
***Total Expenditures		354,354.00	354,354.00	0.00	76,665.88	0.00	277,688.12	277,688.12
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	77,930.07	0.00	(77,930.07)	(77,930.07)
*Total: 5Z - Transfers In		0.00	0.00	0.00	77,930.07	0.00	(77,930.07)	(77,930.07)
***Total Revenue		0.00	0.00	0.00	77,930.07	0.00	(77,930.07)	(77,930.07)

Grant 13H030 - Experiential Education for NH Divis
Fund 13H030 - Experiential Education for NH DOJJ

Status: Active
FMGR: Gass, Michael A
Type: Cooperative Agreement

PI:	Gass, Michael A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	5/1/2004	IDC Basis Code:	TDC
Sponsor ID:	#851125	Term Date:		IDC Rate Code:	IDC15 15.00 %
Resp Org:	UFKINE	Expend End Date:		IDC Dist To Code:	UFKIMG
FRAGRNT Start/End Date:	05/01/2004 - 06/30/2005	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UFKIMG - PI Michael Gass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,500.04	0.00	(2,500.04)	(2,500.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,875.00	0.00	(12,875.00)	(12,875.00)
613NZ0	Grad Unallocated Budget (Bud Only)	16,435.00	16,435.00	0.00	0.00	0.00	16,435.00	16,435.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 61 - Salaries and Wages		16,435.00	16,435.00	0.00	15,875.04	0.00	559.96	559.96
65YF10	Full Fringe Benefit Distr Expe	284.00	284.00	0.00	0.00	0.00	284.00	284.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
*Total: 65 - Fringe Benefits		284.00	284.00	0.00	252.00	0.00	32.00	32.00
710	Travel	650.00	650.00	0.00	0.00	0.00	650.00	650.00
710000	In-State Travel	0.00	0.00	(167.43)	488.44	0.00	(488.44)	(488.44)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	318.76	0.00	(318.76)	(318.76)
Subtotal: Travel		650.00	650.00	(167.43)	807.20	0.00	(157.20)	(157.20)
711000	Purchasing Cards	0.00	0.00	0.00	531.97	0.00	(531.97)	(531.97)
Subtotal: Non-Travel Support		0.00	0.00	0.00	531.97	0.00	(531.97)	(531.97)
*Total: 71 - Support (Travel & Non-Travel)		650.00	650.00	(167.43)	1,339.17	0.00	(689.17)	(689.17)
721100	Assistantships	8,710.00	8,710.00	0.00	0.00	0.00	8,710.00	8,710.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,612.90	0.00	(8,612.90)	(8,612.90)
*Total: 72 - Student and/or Participant Support		8,710.00	8,710.00	0.00	8,612.90	0.00	97.10	97.10
**Total Direct Cost Expenditures		26,079.00	26,079.00	(167.43)	26,079.11	0.00	(0.11)	(0.11)
760300	F&A Expenditures	3,912.00	3,912.00	(25.11)	3,911.89	0.00	0.11	0.11
*Total: 76 - F&A and Internal Allocations		3,912.00	3,912.00	(25.11)	3,911.89	0.00	0.11	0.11
**Total Indirect Cost Expenditures		3,912.00	3,912.00	(25.11)	3,911.89	0.00	0.11	0.11
***Total Expenditures		29,991.00	29,991.00	(192.54)	29,991.00	0.00	(0.00)	(0.00)
Revenue								
530100	NH State Programs	0.00	0.00	(192.54)	29,991.00	0.00	(29,991.00)	(29,991.00)
*Total: 53 - Sponsored Programs		0.00	0.00	(192.54)	29,991.00	0.00	(29,991.00)	(29,991.00)
***Total Revenue		0.00	0.00	(192.54)	29,991.00	0.00	(29,991.00)	(29,991.00)

Grant 13H031 - Assessment & Technical Assistance f
Fund 13H031 - Assessment & TA for NH Public

Status: Active
FMGR: Tutko, Holly Ann

Type: Cooperative Agreement

PI:	Tutko, Holly Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	6/2/2004	IDC Basis Code:	MTDC
Sponsor ID:	G&C 06/02/04	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UFIHPP	Expend End Date:		IDC Dist To Code:	UFD0HD
FRAGRNT Start/End Date:	06/02/2004 - 08/31/2005	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFD0HD - PI Holly Tutko

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,825.08	0.00	(1,825.08)	(1,825.08)
61U000	Salary Offset Account	1,825.00	1,825.00	0.00	0.00	0.00	1,825.00	1,825.00
*Total: 61 - Salaries and Wages		1,825.00	1,825.00	0.00	1,825.08	0.00	(0.08)	(0.08)
65YF10	Full Fringe Benefit Distr Expe	739.00	739.00	0.00	734.88	0.00	4.12	4.12
*Total: 65 - Fringe Benefits		739.00	739.00	0.00	734.88	0.00	4.12	4.12
710	Travel	52.00	52.00	0.00	0.00	0.00	52.00	52.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
Subtotal: Travel		52.00	52.00	0.00	52.50	0.00	(0.50)	(0.50)
*Total: 71 - Support (Travel & Non-Travel)		52.00	52.00	0.00	52.50	0.00	(0.50)	(0.50)
**Total Direct Cost Expenditures		2,616.00	2,616.00	0.00	2,612.46	0.00	3.54	3.54
760300	F&A Expenditures	262.00	262.00	0.00	261.24	0.00	0.76	0.76
*Total: 76 - F&A and Internal Allocations		262.00	262.00	0.00	261.24	0.00	0.76	0.76
**Total Indirect Cost Expenditures		262.00	262.00	0.00	261.24	0.00	0.76	0.76
***Total Expenditures		2,878.00	2,878.00	0.00	2,873.70	0.00	4.30	4.30
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,873.70	0.00	(2,873.70)	(2,873.70)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,873.70	0.00	(2,873.70)	(2,873.70)
***Total Revenue		0.00	0.00	0.00	2,873.70	0.00	(2,873.70)	(2,873.70)

Grant 13H032 - Granite State Data Center
Fund 13H032 - Granite State Data Center

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI:	Helms, Edgar J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NH Department of Health & Human Services	Effective Date:	9/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	G&C 5/5/04	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	NHTEN
Resp Org:	UFIHPP	Expend End Date:		IDC Dist To Code:	UFDOEH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/05/2004 - 09/30/2005	Rev Account:	530100				Idc Waiver	YES

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	35,765.00	48,613.00	0.00	0.00	0.00	35,765.00	48,613.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,999.99	0.00	(19,999.99)	(19,999.99)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,240.01	0.00	(6,240.01)	(6,240.01)
615F10	PAT	0.00	0.00	4,636.52	53,496.72	0.00	(53,496.72)	(53,496.72)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	22,152.00	0.00	0.00	0.00	0.00	22,152.00
617F10	Operating Staff	0.00	0.00	0.00	1,477.33	0.00	(1,477.33)	(1,477.33)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	24,274.00	0.00	(24,274.00)	(24,274.00)
61SNZ0	Student Labor Unallocated(Bud Only)	15,750.00	15,750.00	0.00	0.00	0.00	15,750.00	15,750.00
*Total: 61 - Salaries and Wages		51,515.00	86,515.00	4,636.52	105,488.05	0.00	(53,973.05)	(18,973.05)
65YF10	Full Fringe Benefit Distr Expe	21,236.00	24,194.00	1,903.53	22,047.43	0.00	(811.43)	2,146.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,243.17	0.00	(4,243.17)	(4,243.17)
*Total: 65 - Fringe Benefits		21,236.00	24,194.00	1,903.53	26,290.60	0.00	(5,054.60)	(2,096.60)
710	Travel	4,338.00	7,838.00	0.00	0.00	0.00	4,338.00	7,838.00
710000	In-State Travel	0.00	0.00	0.00	331.60	0.00	(331.60)	(331.60)
710015	In-State Travel-Supervision	0.00	0.00	0.00	257.60	0.00	(257.60)	(257.60)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	747.86	0.00	(747.86)	(747.86)
710100	Out-of-State Travel	0.00	0.00	0.00	371.40	0.00	(371.40)	(371.40)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,887.24	0.00	(1,887.24)	(1,887.24)
Subtotal: Travel		4,338.00	7,838.00	0.00	3,595.70	0.00	742.30	4,242.30
711000	Purchasing Cards	0.00	0.00	(28.00)	2,437.39	0.00	(2,437.39)	(2,437.39)
711100	Supplies-General	0.00	0.00	9.81	54.44	0.00	(54.44)	(54.44)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	1,750.25	4,139.70	0.00	(4,139.70)	(4,139.70)
711186	Operating supplies	0.00	0.00	0.00	69.76	0.00	(69.76)	(69.76)
7112	Research Supplies	5,100.00	0.00	0.00	0.00	0.00	5,100.00	0.00
711200	Research Supplies	0.00	10,100.00	0.00	48.00	0.00	(48.00)	10,052.00
713000	Printing & Copying-General	0.00	0.00	16.15	18.35	0.00	(18.35)	(18.35)
713005	Printing & Copying-Campus	0.00	0.00	36.00	294.34	0.00	(294.34)	(294.34)
717000	Consulting-General	29,500.00	29,500.00	0.00	0.00	0.00	29,500.00	29,500.00
717200	Other Professional Services-General	0.00	0.00	900.00	2,100.00	0.00	(2,100.00)	(2,100.00)
718000	Telecom-General	0.00	0.00	0.00	(2.06)	0.00	2.06	2.06
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	105.17	402.14	0.00	(402.14)	(402.14)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	(18.24)	0.00	18.24	18.24
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	9.19	169.89	0.00	(169.89)	(169.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	82.08	0.00	(82.08)	(82.08)

Grant 13H032 - Granite State Data Center
Fund 13H032 - Granite State Data Center

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI:	Helms, Edgar J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	G&C 5/5/04	Term Date:		IDC Rate Code:	IDC15 15.00 %
Resp Org:	UFIHPP	Expend End Date:		IDC Dist To Code:	UFDOEH
FRAGRNT Start/End Date:	05/05/2004 - 09/30/2005	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719200 Employee Recruiting-General	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Subtotal: Non-Travel Support	34,600.00	54,600.00	2,798.57	10,030.79	0.00	24,569.21	44,569.21
*Total: 71 - Support (Travel & Non-Travel)	38,938.00	62,438.00	2,798.57	13,626.49	0.00	25,311.51	48,811.51
721100 Assistantships	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
*Total: 72 - Student and/or Participant Support	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
740000 Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 74 - Capitalizable Plant and Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	141,689.00	188,147.00	9,338.62	145,405.14	0.00	(3,716.14)	42,741.86
760300 F&A Expenditures	17,803.00	24,772.00	1,400.79	21,810.72	0.00	(4,007.72)	2,961.28
*Total: 76 - F&A and Internal Allocations	17,803.00	24,772.00	1,400.79	21,810.72	0.00	(4,007.72)	2,961.28
**Total Indirect Cost Expenditures	17,803.00	24,772.00	1,400.79	21,810.72	0.00	(4,007.72)	2,961.28
***Total Expenditures	159,492.00	212,919.00	10,739.41	167,215.86	0.00	(7,723.86)	45,703.14
Revenue							
530100 NH State Programs	0.00	0.00	10,739.41	167,215.86	0.00	(167,215.86)	(167,215.86)
*Total: 53 - Sponsored Programs	0.00	0.00	10,739.41	167,215.86	0.00	(167,215.86)	(167,215.86)
***Total Revenue	0.00	0.00	10,739.41	167,215.86	0.00	(167,215.86)	(167,215.86)

Grant 13H033 - Community Wrap Nursing Transition
Fund 13H033 - Community Wrap Nursing Transition

Status: Active
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	7/7/2004	IDC Basis Code:	TDC
Sponsor ID:	G&C 06/23/04	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,802.79	31,093.07	0.00	(31,093.07)	(31,093.07)
615NZ0	PAT Unallocated Budget (Bud Only)	51,500.00	51,500.00	0.00	0.00	0.00	51,500.00	51,500.00
617F10	Operating Staff	0.00	0.00	663.52	3,250.24	0.00	(3,250.24)	(3,250.24)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		53,500.00	53,500.00	3,466.31	34,343.31	0.00	19,156.69	19,156.69
65YF10	Full Fringe Benefit Distr Expe	21,028.00	21,028.00	1,423.10	13,773.88	0.00	7,254.12	7,254.12
*Total: 65 - Fringe Benefits		21,028.00	21,028.00	1,423.10	13,773.88	0.00	7,254.12	7,254.12
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	315.97	1,037.12	0.00	(1,037.12)	(1,037.12)
710100	Out-of-State Travel	0.00	0.00	1,019.18	2,314.31	0.00	(2,314.31)	(2,314.31)
710300	Conference Registration Fees	0.00	0.00	195.00	1,955.00	0.00	(1,955.00)	(1,955.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	233.75	0.00	(233.75)	(233.75)
Subtotal: Travel		4,000.00	4,000.00	1,530.15	5,540.18	0.00	(1,540.18)	(1,540.18)
711100	Supplies-General	0.00	0.00	507.09	6,673.97	0.00	(6,673.97)	(6,673.97)
7112	Research Supplies	6,241.00	6,241.00	0.00	0.00	0.00	6,241.00	6,241.00
713000	Printing & Copying-General	0.00	0.00	63.30	2,014.48	0.00	(2,014.48)	(2,014.48)
714000	Postage-General	0.00	0.00	273.01	275.82	0.00	(275.82)	(275.82)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,494.25	0.00	(1,494.25)	(1,494.25)
716110	Rentals-Copier	0.00	0.00	29.10	29.10	0.00	(29.10)	(29.10)
717200	Other Professional Services-General	0.00	0.00	2,176.58	3,694.15	1,114.57	(4,808.72)	(4,808.72)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
718000	Telecom-General	0.00	0.00	7.58	370.96	0.00	(370.96)	(370.96)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	11,486.66	11,880.61	0.00	(11,880.61)	(11,880.61)
719100	Membership Dues & Fees	0.00	0.00	150.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support		26,241.00	26,241.00	14,693.32	26,583.34	1,114.57	(1,456.91)	(1,456.91)
*Total: 71 - Support (Travel & Non-Travel)		30,241.00	30,241.00	16,223.47	32,123.52	1,114.57	(2,997.09)	(2,997.09)
**Total Direct Cost Expenditures		104,769.00	104,769.00	21,112.88	80,240.71	1,114.57	23,413.72	23,413.72
760300	F&A Expenditures	27,240.00	27,240.00	5,489.37	20,862.50	0.00	6,377.50	6,377.50
*Total: 76 - F&A and Internal Allocations		27,240.00	27,240.00	5,489.37	20,862.50	0.00	6,377.50	6,377.50
**Total Indirect Cost Expenditures		27,240.00	27,240.00	5,489.37	20,862.50	0.00	6,377.50	6,377.50

Grant 13H033 - Community Wrap Nursing Transition
Fund 13H033 - Community Wrap Nursing Transition

Status: Active
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	7/7/2004	IDC Basis Code:	TDC
Sponsor ID:	G&C 06/23/04	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	132,009.00	132,009.00	26,602.25	101,103.21	1,114.57	29,791.22	29,791.22
Revenue							
530100 NH State Programs	0.00	0.00	26,602.25	101,103.21	0.00	(101,103.21)	(101,103.21)
*Total: 53 - Sponsored Programs	0.00	0.00	26,602.25	101,103.21	0.00	(101,103.21)	(101,103.21)
***Total Revenue	0.00	0.00	26,602.25	101,103.21	0.00	(101,103.21)	(101,103.21)

Grant 13H034 - NH MCH Epidemiologist FY 2005
Fund 13H034 - NH MCH Epidemiologist FY 2005

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI:	Helms, Edgar J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	7/1/2004	IDC Basis Code:	TDC
Sponsor ID:	711385-05	Term Date:		IDC Rate Code:	IDC15 15.00 %
Resp Org:	UFIHPP	Expend End Date:		IDC Dist To Code:	UFDOEH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	4,853.32	43,280.82	0.00	(43,280.82)	(43,280.82)
615NZ0	PAT Unallocated Budget (Bud Only)	44,100.00	44,100.00	0.00	0.00	0.00	44,100.00	44,100.00
*Total: 61 - Salaries and Wages		44,100.00	44,100.00	4,853.32	43,280.82	0.00	819.18	819.18
65YF10	Full Fringe Benefit Distr Expe	17,861.00	17,861.00	1,992.53	17,363.49	0.00	497.51	497.51
*Total: 65 - Fringe Benefits		17,861.00	17,861.00	1,992.53	17,363.49	0.00	497.51	497.51
710	Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Travel		2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,003.30	0.00	(2,003.30)	(2,003.30)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	6,039.00	6,039.00	0.00	0.00	0.00	6,039.00	6,039.00
Subtotal: Non-Travel Support		6,039.00	6,039.00	0.00	2,003.30	0.00	4,035.70	4,035.70
*Total: 71 - Support (Travel & Non-Travel)		8,039.00	6,039.00	0.00	2,003.30	0.00	6,035.70	4,035.70
740000	Cap Equipment	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
**Total Direct Cost Expenditures		70,000.00	70,000.00	6,845.85	62,647.61	0.00	7,352.39	7,352.39
760300	F&A Expenditures	10,500.00	10,500.00	1,026.86	9,397.01	0.00	1,102.99	1,102.99
*Total: 76 - F&A and Internal Allocations		10,500.00	10,500.00	1,026.86	9,397.01	0.00	1,102.99	1,102.99
**Total Indirect Cost Expenditures		10,500.00	10,500.00	1,026.86	9,397.01	0.00	1,102.99	1,102.99
***Total Expenditures		80,500.00	80,500.00	7,872.71	72,044.62	0.00	8,455.38	8,455.38
Revenue								
530100	NH State Programs	0.00	0.00	7,872.71	72,044.62	0.00	(72,044.62)	(72,044.62)
*Total: 53 - Sponsored Programs		0.00	0.00	7,872.71	72,044.62	0.00	(72,044.62)	(72,044.62)
***Total Revenue		0.00	0.00	7,872.71	72,044.62	0.00	(72,044.62)	(72,044.62)

Grant 13H034 - NH MCH Epidemiologist FY 2005
Fund 15C411 - NH MCH Epidemiologist FY 2005

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI:	Helms, Edgar J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	7/1/2004	IDC Basis Code:	TDC
Sponsor ID:	711385-05	Term Date:		IDC Rate Code:	IDC15 15.00 %
Resp Org:	UFIHPP	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005	Rev Account:		Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,235.56	23,205.40	0.00	(23,205.40)	(23,205.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,512.00	21,512.00	0.00	0.00	0.00	21,512.00	21,512.00
*Total: 61 - Salaries and Wages		21,512.00	21,512.00	3,235.56	23,205.40	0.00	(1,693.40)	(1,693.40)
65YF10	Full Fringe Benefit Distr Expe	14,341.00	14,341.00	1,328.36	9,316.22	0.00	5,024.78	5,024.78
*Total: 65 - Fringe Benefits		14,341.00	14,341.00	1,328.36	9,316.22	0.00	5,024.78	5,024.78
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)		500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures		36,353.00	36,353.00	4,563.92	32,521.62	0.00	3,831.38	3,831.38
760300	F&A Expenditures	5,453.00	5,453.00	684.59	4,878.26	0.00	574.74	574.74
*Total: 76 - F&A and Internal Allocations		5,453.00	5,453.00	684.59	4,878.26	0.00	574.74	574.74
**Total Indirect Cost Expenditures		5,453.00	5,453.00	684.59	4,878.26	0.00	574.74	574.74
***Total Expenditures		41,806.00	41,806.00	5,248.51	37,399.88	0.00	4,406.12	4,406.12
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	708.59	4,902.26	0.00	(4,902.26)	(4,902.26)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	23,205.34	0.00	(23,205.34)	(23,205.34)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	9,282.14	0.00	(9,282.14)	(9,282.14)
*Total: 5Z - Transfers In		0.00	0.00	708.59	37,389.74	0.00	(37,389.74)	(37,389.74)
***Total Revenue		0.00	0.00	708.59	37,389.74	0.00	(37,389.74)	(37,389.74)

Grant 13H035 - Public Health Tracking
Fund 13H035 - Public Health Tracking

Status: Active
FMGR: Wake, Cameron P

Type: Contract

PI:	Wake, Cameron P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	8/3/2004	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	93.283	Expend End Date:		IDC Dist To Code:	UZCCCW
Resp Org:	UZCC00	Rev Account:	530100	Budget Controls	NHTEN
FRAGRNT Start/End Date:	06/23/2004 - 06/30/2005			Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,763.30	6,763.30	0.00	(6,763.30)	(6,763.30)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,437.50	0.00	(6,437.50)	(6,437.50)
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,829.36	3,829.36	0.00	(3,829.36)	(3,829.36)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.74	0.00	(2.74)	(2.74)
61SNSH	Student Labor	0.00	0.00	1,227.56	8,747.41	0.00	(8,747.41)	(8,747.41)
61U000	Salary Offset Account	36,375.00	36,375.00	0.00	0.00	0.00	36,375.00	36,375.00
*Total: 61 - Salaries and Wages		36,375.00	36,375.00	11,820.22	26,400.31	0.00	9,974.69	9,974.69
65YF10	Full Fringe Benefit Distr Expe	3,056.00	3,056.00	0.00	0.00	0.00	3,056.00	3,056.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	912.80	964.88	0.00	(964.88)	(964.88)
*Total: 65 - Fringe Benefits		3,056.00	3,056.00	912.80	964.88	0.00	2,091.12	2,091.12
710	Travel	3,240.00	3,240.00	0.00	0.00	0.00	3,240.00	3,240.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	56.30	0.00	(56.30)	(56.30)
Subtotal: Travel		3,240.00	3,240.00	0.00	56.30	0.00	3,183.70	3,183.70
7112	Research Supplies	38,850.00	34,458.00	0.00	0.00	0.00	38,850.00	34,458.00
711200	Research Supplies	0.00	0.00	0.00	18,449.85	0.00	(18,449.85)	(18,449.85)
713000	Printing & Copying-General	0.00	0.00	169.60	169.60	0.00	(169.60)	(169.60)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	17.70	0.00	(17.70)	(17.70)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	17,847.50	(17,847.50)	(17,847.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	40.92	0.00	(40.92)	(40.92)
Subtotal: Non-Travel Support		38,850.00	34,458.00	169.60	18,678.07	17,847.50	2,324.43	(2,067.57)
*Total: 71 - Support (Travel & Non-Travel)		42,090.00	37,698.00	169.60	18,734.37	17,847.50	5,508.13	1,116.13
721155	Asstship-Tuition Waiver	0.00	2,862.00	0.00	2,861.05	0.00	(2,861.05)	0.95
*Total: 72 - Student and/or Participant Support		0.00	2,862.00	0.00	2,861.05	0.00	(2,861.05)	0.95
740000	Cap Equipment	0.00	3,550.00	0.00	3,550.00	0.00	(3,550.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	3,550.00	0.00	3,550.00	0.00	(3,550.00)	0.00
**Total Direct Cost Expenditures		81,521.00	83,541.00	12,902.62	52,510.61	17,847.50	11,162.89	13,182.89
760300	F&A Expenditures	37,500.00	35,480.00	5,935.20	21,205.78	0.00	16,294.22	14,274.22
*Total: 76 - F&A and Internal Allocations		37,500.00	35,480.00	5,935.20	21,205.78	0.00	16,294.22	14,274.22

Grant 13H035 - Public Health Tracking
Fund 13H035 - Public Health Tracking

Status: Active
FMGR: Wake, Cameron P

Type: Contract

PI:	Wake, Cameron P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	8/3/2004	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	93.283	Expend End Date:		IDC Dist To Code:	UZCCCW
Resp Org:	UZCC00	Rev Account:	530100	Budget Controls	NHTEN
FRAGRNT Start/End Date:	06/23/2004 - 06/30/2005			Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCCW - PI Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	37,500.00	35,480.00	5,935.20	21,205.78	0.00	16,294.22	14,274.22
***Total Expenditures	119,021.00	119,021.00	18,837.82	73,716.39	17,847.50	27,457.11	27,457.11
Revenue							
530100 NH State Programs	0.00	0.00	18,837.82	73,716.39	0.00	(73,716.39)	(73,716.39)
*Total: 53 - Sponsored Programs	0.00	0.00	18,837.82	73,716.39	0.00	(73,716.39)	(73,716.39)
***Total Revenue	0.00	0.00	18,837.82	73,716.39	0.00	(73,716.39)	(73,716.39)

Grant 13H035 - Public Health Tracking
Fund 15C394 - Public Health Tracking

Status: Active
FMGR: Wake, Cameron P

Type: Contract

PI:	Wake, Cameron P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	8/3/2004	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	06/23/2004 - 06/30/2005	Rev Account:		Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	9,897.79	9,897.79	0.00	(9,897.79)	(9,897.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,197.00	14,197.00	0.00	0.00	0.00	14,197.00	14,197.00
615F10	PAT	0.00	0.00	4,299.41	4,299.41	0.00	(4,299.41)	(4,299.41)
*Total: 61 - Salaries and Wages		14,197.00	14,197.00	14,197.20	14,197.20	0.00	(0.20)	(0.20)
65YF10	Full Fringe Benefit Distr Expe	5,679.00	5,679.00	5,684.04	5,684.04	0.00	(5.04)	(5.04)
*Total: 65 - Fringe Benefits		5,679.00	5,679.00	5,684.04	5,684.04	0.00	(5.04)	(5.04)
**Total Direct Cost Expenditures		19,876.00	19,876.00	19,881.24	19,881.24	0.00	(5.24)	(5.24)
760300	F&A Expenditures	9,143.00	9,143.00	9,145.80	9,145.80	0.00	(2.80)	(2.80)
*Total: 76 - F&A and Internal Allocations		9,143.00	9,143.00	9,145.80	9,145.80	0.00	(2.80)	(2.80)
**Total Indirect Cost Expenditures		9,143.00	9,143.00	9,145.80	9,145.80	0.00	(2.80)	(2.80)
***Total Expenditures		29,019.00	29,019.00	29,027.04	29,027.04	0.00	(8.04)	(8.04)
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	15,165.80	15,165.80	0.00	(15,165.80)	(15,165.80)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	9,897.00	9,897.00	0.00	(9,897.00)	(9,897.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	3,958.80	3,958.80	0.00	(3,958.80)	(3,958.80)
*Total: 5Z - Transfers In		0.00	0.00	29,021.60	29,021.60	0.00	(29,021.60)	(29,021.60)
***Total Revenue		0.00	0.00	29,021.60	29,021.60	0.00	(29,021.60)	(29,021.60)

Grant 13H036 - Assessment & Technical Assistant for
Fund 13H036 - Assessment & TA for NH Public

Status: Active
FMGR: Tutko, Holly Ann

Type: Cooperative Agreement

PI: Tutko, Holly Ann
Sponsor: NH Department of Health & Human Services
Sponsor ID: 852332 CFDA #: 93.283
Resp Org: UFIHPP
FRAGRNT Start/End Date: 07/01/2004 - 08/31/2005

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UFDOHD	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

[illegible]

Grant 13H036 - Assessment & Techinca Assistant fo
Fund 13H036 - Assessment & TA for NH Public

Status: Active
FMGR: Tutko, Holly Ann

Type: Cooperative Agreement

PI:	Tutko, Holly Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	7/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	852332	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UFIHPP	Expend End Date:		IDC Dist To Code:	UFDHOD
FRAGRNT Start/End Date:	07/01/2004 - 08/31/2005	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFDHOD - PI Holly Tutko

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	3,793.34	54,242.36	0.00	(54,242.36)	(54,242.36)
611F60	Faculty NTT Research	0.00	0.00	890.76	7,729.98	0.00	(7,729.98)	(7,729.98)
615F10	PAT	0.00	0.00	3,213.70	22,808.51	0.00	(22,808.51)	(22,808.51)
617F10	Operating Staff	0.00	0.00	2,729.44	10,198.28	0.00	(10,198.28)	(10,198.28)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	26.25	0.00	(26.25)	(26.25)
61U000	Salary Offset Account	103,511.00	103,511.00	0.00	0.00	0.00	103,511.00	103,511.00
*Total: 61 - Salaries and Wages		103,511.00	103,511.00	10,627.24	95,005.38	0.00	8,505.62	8,505.62
65YF10	Full Fringe Benefit Distr Expe	41,922.00	41,922.00	4,355.80	38,096.67	0.00	3,825.33	3,825.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2.21	0.00	(2.21)	(2.21)
*Total: 65 - Fringe Benefits		41,922.00	41,922.00	4,355.80	38,098.88	0.00	3,823.12	3,823.12
710	Travel	8,198.00	8,198.00	0.00	0.00	0.00	8,198.00	8,198.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	153.76	0.00	(153.76)	(153.76)
710100	Out-of-State Travel	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	430.56	772.47	0.00	(772.47)	(772.47)
710135	Out State Travel - Airport Shuttle	0.00	0.00	32.00	32.00	0.00	(32.00)	(32.00)
710300	Conference Registration Fees	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
Subtotal: Travel		8,198.00	8,198.00	462.56	1,243.23	0.00	6,954.77	6,954.77
711000	Purchasing Cards	0.00	0.00	0.00	74.95	0.00	(74.95)	(74.95)
711100	Supplies-General	0.00	0.00	85.50	274.84	0.00	(274.84)	(274.84)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	399.90	0.00	(399.90)	(399.90)
711162	Supplies-Office Supplies	0.00	0.00	28.30	84.88	0.00	(84.88)	(84.88)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,929.45	0.00	(1,929.45)	(1,929.45)
7112	Research Supplies	75,514.00	75,514.00	0.00	0.00	0.00	75,514.00	75,514.00
713000	Printing & Copying-General	0.00	0.00	43.35	43.35	0.00	(43.35)	(43.35)
713005	Printing & Copying-Campus	0.00	0.00	53.00	475.00	0.00	(475.00)	(475.00)
714005	Postage-Campus Mail Services	0.00	0.00	7.79	993.40	0.00	(993.40)	(993.40)
717200	Other Professional Services-General	0.00	0.00	2,500.00	26,400.00	3,290.00	(29,690.00)	(29,690.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	306.22	0.00	(306.22)	(306.22)
718006	Telecom-Cellular Phones	0.00	0.00	74.53	430.06	0.00	(430.06)	(430.06)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	56.84	0.00	(56.84)	(56.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	14.68	72.50	0.00	(72.50)	(72.50)
719100	Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support		75,514.00	75,514.00	2,807.15	31,781.39	3,290.00	40,442.61	40,442.61

Grant 13H036 - Assessment & Technical Assistant for
Fund 13H036 - Assessment & TA for NH Public

Status: Active
FMGR: Tutko, Holly Ann

Type: Cooperative Agreement

PI:	Tutko, Holly Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	7/1/2004	Approved For Preaward	NO
Sponsor ID:	852332	Term Date:		Budget Controls	NHTEN
Resp Org:	UFIHPP	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 08/31/2005	Rev Account:	530100	Idc Waiver	NO

Org UFD0HD - PI Holly Tutko

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support (Travel & Non-Travel)	83,712.00	83,712.00	3,269.71	33,024.62	3,290.00	47,397.38	47,397.38
**Total Direct Cost Expenditures	229,145.00	229,145.00	18,252.75	166,128.88	3,290.00	59,726.12	59,726.12
760300 F&A Expenditures	22,914.00	22,914.00	1,825.27	16,612.85	0.00	6,301.15	6,301.15
*Total: 76 - F&A and Internal Allocations	22,914.00	22,914.00	1,825.27	16,612.85	0.00	6,301.15	6,301.15
**Total Indirect Cost Expenditures	22,914.00	22,914.00	1,825.27	16,612.85	0.00	6,301.15	6,301.15
***Total Expenditures	252,059.00	252,059.00	20,078.02	182,741.73	3,290.00	66,027.27	66,027.27
Revenue							
530100 NH State Programs	0.00	0.00	20,078.02	182,741.73	0.00	(182,741.73)	(182,741.73)
*Total: 53 - Sponsored Programs	0.00	0.00	20,078.02	182,741.73	0.00	(182,741.73)	(182,741.73)
***Total Revenue	0.00	0.00	20,078.02	182,741.73	0.00	(182,741.73)	(182,741.73)

Grant 13H037 - NH Juvenile Justice Annual Report
Fund 13H037 - NH Juvenile Justice Annual Report

Status: Active Type: Cooperative Agreement
FMGR: Kirkpatrick, John T

PI:	Kirkpatrick, John T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	8/27/2004	IDC Basis Code:	MTDC
Sponsor ID:	CFDA #: 16.540	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UCIPJW	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/01/2004 - 09/30/2005	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UCIPJW - Justice Works

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,338.47	11,338.47	0.00	(11,338.47)	(11,338.47)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 61 - Salaries and Wages		26,500.00	26,500.00	1,338.47	11,338.47	0.00	15,161.53	15,161.53
65YF10	Full Fringe Benefit Distr Expe	2,253.00	2,253.00	0.00	0.00	0.00	2,253.00	2,253.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	115.34	955.34	0.00	(955.34)	(955.34)
*Total: 65 - Fringe Benefits		2,253.00	2,253.00	115.34	955.34	0.00	1,297.66	1,297.66
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
Subtotal: Travel		3,000.00	3,000.00	0.00	49.50	0.00	2,950.50	2,950.50
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	36.94	406.34	0.00	(406.34)	(406.34)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.52	0.00	(5.52)	(5.52)
Subtotal: Non-Travel Support		0.00	0.00	36.94	411.86	0.00	(411.86)	(411.86)
*Total: 71 - Support (Travel & Non-Travel)		3,000.00	3,000.00	36.94	461.36	0.00	2,538.64	2,538.64
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 74 - Capitalizable Plant and Equipment		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures		34,753.00	34,753.00	1,490.75	12,755.17	0.00	21,997.83	21,997.83
760300	F&A Expenditures	8,256.00	8,256.00	387.60	3,316.36	0.00	4,939.64	4,939.64
*Total: 76 - F&A and Internal Allocations		8,256.00	8,256.00	387.60	3,316.36	0.00	4,939.64	4,939.64
**Total Indirect Cost Expenditures		8,256.00	8,256.00	387.60	3,316.36	0.00	4,939.64	4,939.64
***Total Expenditures		43,009.00	43,009.00	1,878.35	16,071.53	0.00	26,937.47	26,937.47
Revenue								
530100	NH State Programs	0.00	0.00	1,878.35	16,071.53	0.00	(16,071.53)	(16,071.53)
*Total: 53 - Sponsored Programs		0.00	0.00	1,878.35	16,071.53	0.00	(16,071.53)	(16,071.53)
***Total Revenue		0.00	0.00	1,878.35	16,071.53	0.00	(16,071.53)	(16,071.53)

Grant 13H039 - Child Welfare Training FY05
Fund 13H039 - Child Welfare Training FY05

Status: Active
FMGR: Zunz, Sharyn J
Type: Cooperative Agreement

PI:	Zunz, Sharyn J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/17/2004	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NONE	CFDA #:	93.658	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UFSW00	Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	07/12/2002 - 06/30/2005	Rev Account:	530100	Idc Waiver	NO					

Org UFSWRJ - PI Robert Jolley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	13,984.36	0.00	(13,984.36)	(13,984.36)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	7,451.89	0.00	(7,451.89)	(7,451.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,170.00	21,170.00	0.00	0.00	0.00	21,170.00	21,170.00
*Total: 61 - Salaries and Wages		21,170.00	21,170.00	0.00	21,436.25	0.00	(266.25)	(266.25)
65YF10	Full Fringe Benefit Distr Expe	7,774.00	7,774.00	0.00	8,574.49	0.00	(800.49)	(800.49)
*Total: 65 - Fringe Benefits		7,774.00	7,774.00	0.00	8,574.49	0.00	(800.49)	(800.49)
710	Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
710300	Conference Registration Fees	0.00	0.00	975.00	975.00	0.00	(975.00)	(975.00)
Subtotal: Travel		900.00	900.00	975.00	1,033.00	0.00	(133.00)	(133.00)
711000	Purchasing Cards	0.00	0.00	0.00	1,492.57	0.00	(1,492.57)	(1,492.57)
711100	Supplies-General	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
711102	Supplies-Central Stores	0.00	0.00	0.00	26.83	0.00	(26.83)	(26.83)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	955.00	0.00	(955.00)	(955.00)
711172	Program Supplies	0.00	0.00	0.00	56.59	0.00	(56.59)	(56.59)
7112	Research Supplies	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
713005	Printing & Copying-Campus	0.00	0.00	30.37	239.91	0.00	(239.91)	(239.91)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Non-Travel Support		4,000.00	4,000.00	30.37	2,778.90	0.00	1,221.10	1,221.10
*Total: 71 - Support (Travel & Non-Travel)		4,900.00	4,900.00	1,005.37	3,811.90	0.00	1,088.10	1,088.10
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	36,904.00	0.00	(36,904.00)	(36,904.00)
721100	Assistantships	75,512.00	75,512.00	0.00	0.00	0.00	75,512.00	75,512.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	22,000.00	0.00	(22,000.00)	(22,000.00)
722220	Participant Sup-Post Doctoral	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	35,320.00	0.00	(35,320.00)	(35,320.00)
*Total: 72 - Student and/or Participant Support		97,512.00	97,512.00	0.00	94,224.00	0.00	3,288.00	3,288.00
**Total Direct Cost Expenditures		131,356.00	131,356.00	1,005.37	128,046.64	0.00	3,309.36	3,309.36
760300	F&A Expenditures	2,708.00	2,708.00	80.43	2,705.89	0.00	2.11	2.11
*Total: 76 - F&A and Internal Allocations		2,708.00	2,708.00	80.43	2,705.89	0.00	2.11	2.11
**Total Indirect Cost Expenditures		2,708.00	2,708.00	80.43	2,705.89	0.00	2.11	2.11

Grant 13H039 - Child Welfare Training FY05
Fund 13H039 - Child Welfare Training FY05

Status: Active
FMGR: Zunz, Sharyn J

Type: Cooperative Agreement

PI:	Zunz, Sharyn J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/17/2004	IDC Basis Code:	MTDCN
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	UFSW00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/12/2002 - 06/30/2005	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFSWRJ - PI Robert Jolley

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	134,064.00	134,064.00	1,085.80	130,752.53	0.00	3,311.47	3,311.47
Revenue							
530100 NH State Programs	0.00	0.00	1,085.80	130,752.53	0.00	(130,752.53)	(130,752.53)
*Total: 53 - Sponsored Programs	0.00	0.00	1,085.80	130,752.53	0.00	(130,752.53)	(130,752.53)
***Total Revenue	0.00	0.00	1,085.80	130,752.53	0.00	(130,752.53)	(130,752.53)

Grant 13H039 - Child Welfare Training FY05
Fund 13H039 - Child Welfare Training FY05

Status: Active
FMGR: Zunz, Sharyn J

Type: Cooperative Agreement

PI:	Zunz, Sharyn J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/17/2004	IDC Basis Code:	MTDCN
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	UFSW00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/12/2002 - 06/30/2005	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFSWSZ - PI Sharyn Zunz

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	(975.00)	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	(975.00)	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	(975.00)	0.00	0.00	0.00	0.00
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(975.00)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(78.00)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	(78.00)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(78.00)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(1,053.00)	0.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	(1,053.00)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	(1,053.00)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(1,053.00)	0.00	0.00	0.00	0.00

Grant 13H039 - Child Welfare Training FY05
Fund 15C398 - Child Welfare Training

Status: Active
FMGR: Jolley, Robert E
Type: Cooperative Agreement

PI:	Zunz, Sharyn J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	9/13/2004	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UINSON 58.50 %
Resp Org:	UFSW00	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	07/12/2002 - 06/30/2005	Rev Account:		Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFSWRJ - PI Robert Jolley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,814.19	0.00	(1,814.19)	(1,814.19)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,360.70	0.00	(7,360.70)	(7,360.70)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	894.23	0.00	(894.23)	(894.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,318.00	7,318.00	0.00	0.00	0.00	7,318.00	7,318.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
617F10	Operating Staff	0.00	0.00	94.81	2,076.38	0.00	(2,076.38)	(2,076.38)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
617PLG	Operating Staff-Longevity	0.00	0.00	3.79	22.74	0.00	(22.74)	(22.74)
*Total: 61 - Salaries and Wages		12,318.00	12,318.00	98.60	12,168.24	0.00	149.76	149.76
65YF10	Full Fringe Benefit Distr Expe	4,989.00	4,989.00	37.93	4,858.21	0.00	130.79	130.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.32	1.92	0.00	(1.92)	(1.92)
*Total: 65 - Fringe Benefits		4,989.00	4,989.00	38.25	4,860.13	0.00	128.87	128.87
**Total Direct Cost Expenditures		17,307.00	17,307.00	136.85	17,028.37	0.00	278.63	278.63
760300	F&A Expenditures	27,218.00	27,218.00	10.94	1,362.20	0.00	25,855.80	25,855.80
*Total: 76 - F&A and Internal Allocations		27,218.00	27,218.00	10.94	1,362.20	0.00	25,855.80	25,855.80
**Total Indirect Cost Expenditures		27,218.00	27,218.00	10.94	1,362.20	0.00	25,855.80	25,855.80
***Total Expenditures		44,525.00	44,525.00	147.79	18,390.57	0.00	26,134.43	26,134.43
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	10.94	1,362.20	0.00	(1,362.20)	(1,362.20)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	22.71	12,168.24	0.00	(12,168.24)	(12,168.24)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	1.91	4,860.13	0.00	(4,860.13)	(4,860.13)
*Total: 5Z - Transfers In		0.00	0.00	35.56	18,390.57	0.00	(18,390.57)	(18,390.57)
***Total Revenue		0.00	0.00	35.56	18,390.57	0.00	(18,390.57)	(18,390.57)

Grant 13H041 - Title IV-E waiver Evaluation
Fund 13H041 - Title IV-E Waiver Evaluation

Status: Active
FMGR: Kantor, Glenda Kaufman
Type: Cooperative Agreement

PI:	Kantor, Glenda Kaufman	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	7/1/2004	IDC Basis Code:	MTDCN
Sponsor ID:	CFDA #: 93.658	Term Date:		IDC Rate Code:	IDC15 15.00 %
Resp Org:	UCFRL0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UCFRGK - PI Glenda Kaufman-Kantor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	27,890.12	0.00	(27,890.12)	(27,890.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,893.00	27,893.00	0.00	0.00	0.00	27,893.00	27,893.00
617F10	Operating Staff	0.00	0.00	1,480.00	14,500.71	0.00	(14,500.71)	(14,500.71)
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,726.08	56,176.91	0.00	(56,176.91)	(56,176.91)
61SNZ0	Student Labor Unallocated(Bud Only)	49,137.00	49,137.00	0.00	0.00	0.00	49,137.00	49,137.00
*Total: 61 - Salaries and Wages		91,530.00	91,530.00	3,206.08	98,567.74	0.00	(7,037.74)	(7,037.74)
65YF10	Full Fringe Benefit Distr Expe	21,297.00	21,297.00	607.62	16,971.96	0.00	4,325.04	4,325.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	144.99	4,718.93	0.00	(4,718.93)	(4,718.93)
*Total: 65 - Fringe Benefits		21,297.00	21,297.00	752.61	21,690.89	0.00	(393.89)	(393.89)
710	Travel	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
710000	In-State Travel	0.00	0.00	0.00	740.03	0.00	(740.03)	(740.03)
710100	Out-of-State Travel	0.00	0.00	0.00	58.93	0.00	(58.93)	(58.93)
Subtotal: Travel		4,100.00	4,100.00	0.00	798.96	0.00	3,301.04	3,301.04
7112	Research Supplies	4,694.00	4,694.00	0.00	0.00	0.00	4,694.00	4,694.00
711200	Research Supplies	0.00	0.00	67.00	944.14	0.00	(944.14)	(944.14)
714000	Postage-General	0.00	0.00	0.00	28.21	0.00	(28.21)	(28.21)
716110	Rentals-Copier	0.00	0.00	0.00	215.09	0.00	(215.09)	(215.09)
717200	Other Professional Services-General	0.00	0.00	0.00	524.59	0.00	(524.59)	(524.59)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	45.51	1,809.90	0.00	(1,809.90)	(1,809.90)
718016	Telecom-Usage (Tolls)	0.00	0.00	1.60	200.36	0.00	(200.36)	(200.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Non-Travel Support		4,694.00	4,694.00	114.11	3,902.29	0.00	791.71	791.71
*Total: 71 - Support (Travel & Non-Travel)		8,794.00	8,794.00	114.11	4,701.25	0.00	4,092.75	4,092.75
722200	Participant Support	3,750.00	3,750.00	(300.00)	(90.00)	0.00	3,840.00	3,840.00
*Total: 72 - Student and/or Participant Support		3,750.00	3,750.00	(300.00)	(90.00)	0.00	3,840.00	3,840.00
**Total Direct Cost Expenditures		125,371.00	125,371.00	3,772.80	124,869.88	0.00	501.12	501.12
760300	F&A Expenditures	18,243.00	18,243.00	610.92	18,743.93	0.00	(500.93)	(500.93)
*Total: 76 - F&A and Internal Allocations		18,243.00	18,243.00	610.92	18,743.93	0.00	(500.93)	(500.93)
**Total Indirect Cost Expenditures		18,243.00	18,243.00	610.92	18,743.93	0.00	(500.93)	(500.93)

Grant 13H041 - Title IV-E waiver Evaluation
Fund 13H041 - Title IV-E Waiver Evaluation

Status: Active
FMGR: Kantor, Glenda Kaufman

Type: Cooperative Agreement

PI:	Kantor, Glenda Kaufman	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	7/1/2004	IDC Basis Code:	MTDCN
Sponsor ID:	CFDA #: 93.658	Term Date:		IDC Rate Code:	IDC15 15.00 %
Resp Org:	UCFRL0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UCFRGK - PI Glenda Kaufman-Kantor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	143,614.00	143,614.00	4,383.72	143,613.81	0.00	0.19	0.19
Revenue							
530100 NH State Programs	0.00	0.00	4,383.72	143,613.81	0.00	(143,613.81)	(143,613.81)
*Total: 53 - Sponsored Programs	0.00	0.00	4,383.72	143,613.81	0.00	(143,613.81)	(143,613.81)
***Total Revenue	0.00	0.00	4,383.72	143,613.81	0.00	(143,613.81)	(143,613.81)

Grant 13H042 - Zoonotic Disease Epidemiology
Fund 13H042 - Zoonotic Disease Epidemiology

Status: Active
FMGR: Seavey, John W
Type: Cooperative Agreement

PI:	Seavey, John W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/10/2004	IDC Basis Code:	TDC
Sponsor ID:	CFDA #: 93.283	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UFHMP0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	11/10/2004 - 06/30/2005	Rev Account:	530100	Budget Controls	NHZERO
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFHMJS - PI Jeff Salloway

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	75,525.00	0.00	0.00	0.00	0.00	75,525.00	0.00
*Total: 61 - Salaries and Wages	75,525.00	0.00	0.00	0.00	0.00	75,525.00	0.00
65YF10 Full Fringe Benefit Distr Expe	30,588.00	0.00	0.00	0.00	0.00	30,588.00	0.00
*Total: 65 - Fringe Benefits	30,588.00	0.00	0.00	0.00	0.00	30,588.00	0.00
719200 Employee Recruiting-General	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
Subtotal: Non-Travel Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
**Total Direct Cost Expenditures	113,113.00	0.00	0.00	0.00	0.00	113,113.00	0.00
760300 F&A Expenditures	11,311.00	0.00	0.00	0.00	0.00	11,311.00	0.00
*Total: 76 - F&A and Internal Allocations	11,311.00	0.00	0.00	0.00	0.00	11,311.00	0.00
**Total Indirect Cost Expenditures	11,311.00	0.00	0.00	0.00	0.00	11,311.00	0.00
***Total Expenditures	124,424.00	0.00	0.00	0.00	0.00	124,424.00	0.00

Grant 13H042 - Zoonotic Disease Epidemiology
Fund 13H042 - Zoonotic Disease Epidemiology

Status: Active
FMGR: Seavey, John W

Type: Cooperative Agreement

PI:	Seavey, John W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/10/2004	IDC Basis Code:	TDC
Sponsor ID:	CFDA #: 93.283	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UFHMP0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	11/10/2004 - 06/30/2005	Rev Account:	530100	Budget Controls	NHZERO
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFHMWS - John W Seavey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	75,525.00	0.00	0.00	0.00	0.00	75,525.00
*Total: 61 - Salaries and Wages	0.00	75,525.00	0.00	0.00	0.00	0.00	75,525.00
65YF10 Full Fringe Benefit Distr Expe	0.00	30,588.00	0.00	0.00	0.00	0.00	30,588.00
*Total: 65 - Fringe Benefits	0.00	30,588.00	0.00	0.00	0.00	0.00	30,588.00
710105 Out-of-State Travel-Recruiting	0.00	0.00	0.00	751.01	0.00	(751.01)	(751.01)
Subtotal: Travel	0.00	0.00	0.00	751.01	0.00	(751.01)	(751.01)
719200 Employee Recruiting-General	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
Subtotal: Non-Travel Support	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,000.00	0.00	751.01	0.00	(751.01)	6,248.99
**Total Direct Cost Expenditures	0.00	113,113.00	0.00	751.01	0.00	(751.01)	112,361.99
760300 F&A Expenditures	0.00	11,311.00	0.00	75.10	0.00	(75.10)	11,235.90
*Total: 76 - F&A and Internal Allocations	0.00	11,311.00	0.00	75.10	0.00	(75.10)	11,235.90
**Total Indirect Cost Expenditures	0.00	11,311.00	0.00	75.10	0.00	(75.10)	11,235.90
***Total Expenditures	0.00	124,424.00	0.00	826.11	0.00	(826.11)	123,597.89
Revenue							
530100 NH State Programs	0.00	0.00	0.00	826.11	0.00	(826.11)	(826.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	826.11	0.00	(826.11)	(826.11)
***Total Revenue	0.00	0.00	0.00	826.11	0.00	(826.11)	(826.11)

Grant 13H043 - State of NH Epidemiologic Support
Fund 13H043 - State of NH Epidemiologic Support

Status: Active
FMGR: Seavey, John W
Type: Cooperative Agreement

PI:	Seavey, John W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	6/23/2005	IDC Basis Code:	MTDC
Sponsor ID:	CFDA #: 93.988	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UFHMP0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/22/2004 - 06/30/2005	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFHMJS - PI Jeff Salloway

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	36,750.00	0.00	0.00	0.00	0.00	36,750.00	0.00
*Total: 61 - Salaries and Wages	36,750.00	0.00	0.00	0.00	0.00	36,750.00	0.00
65YF10 Full Fringe Benefit Distr Expe	14,700.00	0.00	0.00	0.00	0.00	14,700.00	0.00
*Total: 65 - Fringe Benefits	14,700.00	0.00	0.00	0.00	0.00	14,700.00	0.00
710 Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
Subtotal: Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
7112 Research Supplies	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
719200 Employee Recruiting-General	4,040.00	0.00	0.00	0.00	0.00	4,040.00	0.00
Subtotal: Non-Travel Support	5,240.00	0.00	0.00	0.00	0.00	5,240.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,240.00	0.00	0.00	0.00	0.00	8,240.00	0.00
**Total Direct Cost Expenditures	59,690.00	0.00	0.00	0.00	0.00	59,690.00	0.00
760300 F&A Expenditures	5,969.00	0.00	0.00	0.00	0.00	5,969.00	0.00
*Total: 76 - F&A and Internal Allocations	5,969.00	0.00	0.00	0.00	0.00	5,969.00	0.00
**Total Indirect Cost Expenditures	5,969.00	0.00	0.00	0.00	0.00	5,969.00	0.00
***Total Expenditures	65,659.00	0.00	0.00	0.00	0.00	65,659.00	0.00

Grant 13H043 - State of NH Epidemiologic Support
Fund 13H043 - State of NH Epidemiologic Support

Status: Active
FMGR: Seavey, John W

Type: Cooperative Agreement

PI:	Seavey, John W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	6/23/2005	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.988	Term Date:		Budget Controls	NHTEN
Resp Org:	UFHMP0	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/22/2004 - 06/30/2005	Rev Account:	530100	Idc Waiver	NO

Org UFHMWS - John W Seavey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	36,750.00	0.00	0.00	0.00	0.00	36,750.00
*Total: 61 - Salaries and Wages	0.00	36,750.00	0.00	0.00	0.00	0.00	36,750.00
65YF10 Full Fringe Benefit Distr Expe	0.00	14,700.00	0.00	0.00	0.00	0.00	14,700.00
*Total: 65 - Fringe Benefits	0.00	14,700.00	0.00	0.00	0.00	0.00	14,700.00
710 Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
7112 Research Supplies	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
719200 Employee Recruiting-General	0.00	4,040.00	0.00	0.00	0.00	0.00	4,040.00
Subtotal: Non-Travel Support	0.00	5,240.00	0.00	0.00	0.00	0.00	5,240.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,240.00	0.00	0.00	0.00	0.00	8,240.00
**Total Direct Cost Expenditures	0.00	59,690.00	0.00	0.00	0.00	0.00	59,690.00
760300 F&A Expenditures	0.00	5,969.00	0.00	0.00	0.00	0.00	5,969.00
*Total: 76 - F&A and Internal Allocations	0.00	5,969.00	0.00	0.00	0.00	0.00	5,969.00
**Total Indirect Cost Expenditures	0.00	5,969.00	0.00	0.00	0.00	0.00	5,969.00
***Total Expenditures	0.00	65,659.00	0.00	0.00	0.00	0.00	65,659.00

Grant 13H043 - State of NH Epidemiologic Support
Fund 15C409 - Epidemiological Support for NH

Status: Active
FMGR: Seavey, John W

Type: Cooperative Agreement

PI: Seavey, John W
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 93.988
Resp Org: UFHMP0
FRAGRNT Start/End Date: 09/22/2004 - 06/30/2005

Fund Information

Effective Date: 12/10/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UFHMJS - PI Jeff Salloway

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,682.00	13,364.00	0.00	0.00	0.00	6,682.00	13,364.00
*Total: 61 - Salaries and Wages		6,682.00	13,364.00	0.00	0.00	0.00	6,682.00	13,364.00
65YF10	Full Fringe Benefit Distr Expe	2,673.00	5,346.00	0.00	0.00	0.00	2,673.00	5,346.00
*Total: 65 - Fringe Benefits		2,673.00	5,346.00	0.00	0.00	0.00	2,673.00	5,346.00
**Total Direct Cost Expenditures		9,355.00	18,710.00	0.00	0.00	0.00	9,355.00	18,710.00
760300	F&A Expenditures	935.00	1,870.00	0.00	0.00	0.00	935.00	1,870.00
*Total: 76 - F&A and Internal Allocations		935.00	1,870.00	0.00	0.00	0.00	935.00	1,870.00
**Total Indirect Cost Expenditures		935.00	1,870.00	0.00	0.00	0.00	935.00	1,870.00
***Total Expenditures		10,290.00	20,580.00	0.00	0.00	0.00	10,290.00	20,580.00

Grant 13H043 - State of NH Epidemiologic Support
Fund 15C409 - Epidemiological Support for NH

Status: Active
FMGR: Seavey, John W

Type: Cooperative Agreement

PI:	Seavey, John W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/10/2004	IDC Basis Code:	MTDC
Sponsor ID:	CFDA #: 93.988	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UFHMP0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/22/2004 - 06/30/2005	Rev Account:		Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFHMWS - John W Seavey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	41.39	41.39	0.00	(41.39)	(41.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	6,682.00	0.00	0.00	0.00	0.00	6,682.00
*Total: 61 - Salaries and Wages	0.00	6,682.00	41.39	41.39	0.00	(41.39)	6,640.61
65YF10 Full Fringe Benefit Distr Expe	0.00	2,673.00	16.56	16.56	0.00	(16.56)	2,656.44
*Total: 65 - Fringe Benefits	0.00	2,673.00	16.56	16.56	0.00	(16.56)	2,656.44
**Total Direct Cost Expenditures	0.00	9,355.00	57.95	57.95	0.00	(57.95)	9,297.05
760300 F&A Expenditures	0.00	935.00	5.80	5.80	0.00	(5.80)	929.20
*Total: 76 - F&A and Internal Allocations	0.00	935.00	5.80	5.80	0.00	(5.80)	929.20
**Total Indirect Cost Expenditures	0.00	935.00	5.80	5.80	0.00	(5.80)	929.20
***Total Expenditures	0.00	10,290.00	63.75	63.75	0.00	(63.75)	10,226.25
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	5.80	5.80	0.00	(5.80)	(5.80)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	41.39	41.39	0.00	(41.39)	(41.39)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	16.56	16.56	0.00	(16.56)	(16.56)
*Total: 5Z - Transfers In	0.00	0.00	63.75	63.75	0.00	(63.75)	(63.75)
***Total Revenue	0.00	0.00	63.75	63.75	0.00	(63.75)	(63.75)

Grant 13H045 - NH Food Stamp Nutrition Education P
Fund 13H045 - NH Food Stamp Program

Status: Active
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 10.551
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2005

Fund Information

Effective Date: 4/28/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFMDV - Family Development

[illegible]

Grant 13H045 - NH Food Stamp Nutrition Education P
Fund 13H045 - NH Food Stamp Program

Status: Active
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI:	Long, Valerie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	4/28/2005	IDC Basis Code:	MTDC
Sponsor ID:	CFDA #: 10.551	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2005	Rev Account:	530100	Budget Controls	NHZERO
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,700.00	2,700.00	0.00	(2,700.00)	(2,700.00)
615F10	PAT	0.00	0.00	24,012.66	143,887.22	0.00	(143,887.22)	(143,887.22)
615NZ0	PAT Unallocated Budget (Bud Only)	190,564.00	190,564.00	0.00	0.00	0.00	190,564.00	190,564.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	4,666.68	31,379.40	0.00	(31,379.40)	(31,379.40)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,343.50	15,110.25	0.00	(15,110.25)	(15,110.25)
61SNZ0	Student Labor Unallocated(Bud Only)	36,581.20	36,581.20	0.00	0.00	0.00	36,581.20	36,581.20
*Total: 61 - Salaries and Wages		272,145.20	272,145.20	33,722.84	193,093.87	0.00	79,051.33	79,051.33
65YF10	Full Fringe Benefit Distr Expe	83,078.42	83,078.42	9,848.50	57,798.43	0.00	25,279.99	25,279.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	850.98	4,168.65	0.00	(4,168.65)	(4,168.65)
*Total: 65 - Fringe Benefits		83,078.42	83,078.42	10,699.48	61,967.08	0.00	21,111.34	21,111.34
710	Travel	17,795.00	17,795.00	0.00	0.00	0.00	17,795.00	17,795.00
710000	In-State Travel	0.00	0.00	2,009.28	7,057.44	0.00	(7,057.44)	(7,057.44)
710100	Out-of-State Travel	0.00	0.00	232.89	353.58	0.00	(353.58)	(353.58)
710300	Conference Registration Fees	0.00	0.00	50.00	670.00	0.00	(670.00)	(670.00)
Subtotal: Travel		17,795.00	17,795.00	2,292.17	8,081.02	0.00	9,713.98	9,713.98
711000	Purchasing Cards	0.00	0.00	840.00	2,270.39	0.00	(2,270.39)	(2,270.39)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	164.90	0.00	(164.90)	(164.90)
7112	Research Supplies	57,700.00	57,700.00	0.00	0.00	0.00	57,700.00	57,700.00
711200	Research Supplies	0.00	0.00	1,075.20	6,391.65	1,108.55	(7,500.20)	(7,500.20)
713000	Printing & Copying-General	0.00	0.00	1,002.23	6,364.66	0.00	(6,364.66)	(6,364.66)
714000	Postage-General	0.00	0.00	24.14	196.99	0.00	(196.99)	(196.99)
716100	Rentals & Leases-General	0.00	0.00	241.57	16,690.99	10,724.71	(27,415.70)	(27,415.70)
716120	Rentals-Property or Room	25,150.00	25,150.00	0.00	0.00	0.00	25,150.00	25,150.00
717000	Consulting-General	140,000.00	140,000.00	0.00	0.00	0.00	140,000.00	140,000.00
717200	Other Professional Services-General	0.00	0.00	79,159.07	106,537.71	85,449.06	(191,986.77)	(191,986.77)
718000	Telecom-General	0.00	0.00	0.00	13.55	0.00	(13.55)	(13.55)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	686.55	1,846.52	0.00	(1,846.52)	(1,846.52)
718014	Telecom-Telephone Equipment	0.00	0.00	62.94	160.84	0.00	(160.84)	(160.84)
718016	Telecom-Usage (Tolls)	0.00	0.00	75.22	204.09	0.00	(204.09)	(204.09)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,077.09	1,200.00	(2,277.09)	(2,277.09)
Subtotal: Non-Travel Support		222,850.00	222,850.00	83,166.92	141,919.38	98,482.32	(17,551.70)	(17,551.70)
*Total: 71 - Support (Travel & Non-Travel)		240,645.00	240,645.00	85,459.09	150,000.40	98,482.32	(7,837.72)	(7,837.72)

Grant 13H045 - NH Food Stamp Nutrition Education P
Fund 13H045 - NH Food Stamp Program

Status: Active
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI:	Long, Valerie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	4/28/2005	IDC Basis Code:	MTDC
Sponsor ID:	CFDA #: 10.551	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2005	Rev Account:	530100	Budget Controls	NHZERO
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UXFMVL - Pi Valerie Long

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	595,868.62	595,868.62	129,881.41	405,061.35	98,482.32	92,324.95	92,324.95
760300 F&A Expenditures	148,386.84	148,386.84	33,769.15	105,315.78	0.00	43,071.06	43,071.06
*Total: 76 - F&A and Internal Allocations	148,386.84	148,386.84	33,769.15	105,315.78	0.00	43,071.06	43,071.06
**Total Indirect Cost Expenditures	148,386.84	148,386.84	33,769.15	105,315.78	0.00	43,071.06	43,071.06
***Total Expenditures	744,255.46	744,255.46	163,650.56	510,377.13	98,482.32	135,396.01	135,396.01
Revenue							
530100 NH State Programs	0.00	0.00	163,650.56	510,377.13	0.00	(510,377.13)	(510,377.13)
*Total: 53 - Sponsored Programs	0.00	0.00	163,650.56	510,377.13	0.00	(510,377.13)	(510,377.13)
***Total Revenue	0.00	0.00	163,650.56	510,377.13	0.00	(510,377.13)	(510,377.13)

Grant 13H045 - NH Food Stamp Nutrition Education P
Fund 15C412 - NH Food Stamp Program

Status: Active
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI:	Long, Valerie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	CFDA #: 10.551	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2005	Rev Account:		Budget Controls	NHZERO
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	132,600.00	132,600.00	0.00	0.00	0.00	132,600.00	132,600.00
613NZ0	Grad Unallocated Budget (Bud Only)	188,636.00	188,636.00	0.00	0.00	0.00	188,636.00	188,636.00
*Total: 61 - Salaries and Wages		321,236.00	321,236.00	0.00	0.00	0.00	321,236.00	321,236.00
65YF10	Full Fringe Benefit Distr Expe	117,237.00	117,237.00	0.00	0.00	0.00	117,237.00	117,237.00
*Total: 65 - Fringe Benefits		117,237.00	117,237.00	0.00	0.00	0.00	117,237.00	117,237.00
710100	Out-of-State Travel	0.00	0.00	77.50	77.50	0.00	(77.50)	(77.50)
710300	Conference Registration Fees	0.00	0.00	75.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel		0.00	0.00	152.50	152.50	0.00	(152.50)	(152.50)
711100	Supplies-General	0.00	0.00	0.00	3,159.00	0.00	(3,159.00)	(3,159.00)
716120	Rentals-Property or Room	200,200.00	200,200.00	0.00	0.00	0.00	200,200.00	200,200.00
719Z00	Other Employee Support	32,242.00	32,242.00	0.00	0.00	0.00	32,242.00	32,242.00
Subtotal: Non-Travel Support		232,442.00	232,442.00	0.00	3,159.00	0.00	229,283.00	229,283.00
*Total: 71 - Support (Travel & Non-Travel)		232,442.00	232,442.00	152.50	3,311.50	0.00	229,130.50	229,130.50
**Total Direct Cost Expenditures		670,915.00	670,915.00	152.50	3,311.50	0.00	667,603.50	667,603.50
760300	F&A Expenditures	73,340.54	73,340.54	39.65	860.99	0.00	72,479.55	72,479.55
*Total: 76 - F&A and Internal Allocations		73,340.54	73,340.54	39.65	860.99	0.00	72,479.55	72,479.55
**Total Indirect Cost Expenditures		73,340.54	73,340.54	39.65	860.99	0.00	72,479.55	72,479.55
***Total Expenditures		744,255.54	744,255.54	192.15	4,172.49	0.00	740,083.05	740,083.05
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	20.15	20,390.02	0.00	(20,390.02)	(20,390.02)
*Total: 5Z - Transfers In		0.00	0.00	20.15	20,390.02	0.00	(20,390.02)	(20,390.02)
***Total Revenue		0.00	0.00	20.15	20,390.02	0.00	(20,390.02)	(20,390.02)

Grant 13H046 - CORE Program Support 2005
Fund 13H046 - CORE Program Support

Status: Active
FMGR: Nisbet, Jane A
Type: Cooperative Agreement

PI:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	NH Department of Health & Human Services	Effective Date:	2/25/2005	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.027	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
Resp Org:	UCIOD0	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/25/2005 - 06/30/2005	Rev Account:	530100		Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	8,017.78	38,950.34	0.00	(38,950.34)	(38,950.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,173.00	5,173.00	0.00	0.00	0.00	5,173.00	5,173.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,001.93	11,001.93	0.00	(11,001.93)	(11,001.93)
615F10	PAT	0.00	0.00	16,100.02	49,890.87	0.00	(49,890.87)	(49,890.87)
615NZ0	PAT Unallocated Budget (Bud Only)	95,381.00	95,381.00	0.00	0.00	0.00	95,381.00	95,381.00
*Total: 61 - Salaries and Wages		100,554.00	100,554.00	35,119.73	99,843.14	0.00	710.86	710.86
65YF10	Full Fringe Benefit Distr Expe	37,007.00	37,007.00	9,901.60	35,790.96	0.00	1,216.04	1,216.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	948.07	948.07	0.00	(948.07)	(948.07)
*Total: 65 - Fringe Benefits		37,007.00	37,007.00	10,849.67	36,739.03	0.00	267.97	267.97
710000	In-State Travel	0.00	0.00	78.95	94.95	0.00	(94.95)	(94.95)
Subtotal: Travel		0.00	0.00	78.95	94.95	0.00	(94.95)	(94.95)
711100	Supplies-General	0.00	0.00	(161.75)	2,649.04	0.00	(2,649.04)	(2,649.04)
7112	Research Supplies	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
714000	Postage-General	0.00	0.00	63.48	63.48	0.00	(63.48)	(63.48)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	541.25	0.00	(541.25)	(541.25)
716120	Rentals-Property or Room	0.00	0.00	100.00	100.00	0.00	(100.00)	(100.00)
717200	Other Professional Services-General	0.00	0.00	10,690.71	11,977.71	4,612.30	(16,590.01)	(16,590.01)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
718000	Telecom-General	0.00	0.00	1,722.62	1,722.62	1,722.63	(3,445.25)	(3,445.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,154.06	0.00	(1,154.06)	(1,154.06)
Subtotal: Non-Travel Support		18,400.00	18,400.00	12,415.06	18,208.16	6,334.93	(6,143.09)	(6,143.09)
*Total: 71 - Support (Travel & Non-Travel)		18,400.00	18,400.00	12,494.01	18,303.11	6,334.93	(6,238.04)	(6,238.04)
**Total Direct Cost Expenditures		155,961.00	155,961.00	58,463.41	154,885.28	6,334.93	(5,259.21)	(5,259.21)
***Total Expenditures		155,961.00	155,961.00	58,463.41	154,885.28	6,334.93	(5,259.21)	(5,259.21)
Revenue								
530100	NH State Programs	0.00	0.00	58,463.41	154,885.28	0.00	(154,885.28)	(154,885.28)
*Total: 53 - Sponsored Programs		0.00	0.00	58,463.41	154,885.28	0.00	(154,885.28)	(154,885.28)
***Total Revenue		0.00	0.00	58,463.41	154,885.28	0.00	(154,885.28)	(154,885.28)

Grant 13H047 - DD Council Leadership
Fund 13H047 - DD Council Leadership

Status: Active
FMGR: Schuh, Mary Clare
Type: Cooperative Agreement

PI:	Schuh, Mary Clare	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	5/4/2005	IDC Basis Code:	TDC
Sponsor ID:	CONTRACT # 971765	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	CFDA #: 93.630	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	05/04/2005 - 12/31/2006	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	14,974.00	14,974.00	0.00	0.00	0.00	14,974.00	14,974.00
*Total: 61 - Salaries and Wages	14,974.00	14,974.00	0.00	0.00	0.00	14,974.00	14,974.00
65YF10 Full Fringe Benefit Distr Expe	6,064.00	6,064.00	0.00	0.00	0.00	6,064.00	6,064.00
*Total: 65 - Fringe Benefits	6,064.00	6,064.00	0.00	0.00	0.00	6,064.00	6,064.00
7112 Research Supplies	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 71 - Support (Travel & Non-Travel)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
**Total Direct Cost Expenditures	37,038.00	37,038.00	0.00	0.00	0.00	37,038.00	37,038.00
760300 F&A Expenditures	2,962.00	2,962.00	0.00	0.00	0.00	2,962.00	2,962.00
*Total: 76 - F&A and Internal Allocations	2,962.00	2,962.00	0.00	0.00	0.00	2,962.00	2,962.00
**Total Indirect Cost Expenditures	2,962.00	2,962.00	0.00	0.00	0.00	2,962.00	2,962.00
***Total Expenditures	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00

Grant 13H048 - Zoonotic Disease Epidemiology
Fund 13H048 - Zoonotic Disease Epidemiology

Status: Active
FMGR: Seavey, John W
Type: Cooperative Agreement

PI:	Seavey, John W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	6/22/2005	IDC Basis Code:	TDC
Sponsor ID:	CFDA #: 93.283	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UFHMP0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/22/2005 - 06/30/2007	Rev Account:	530100	Budget Controls	NHZERO
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFHMWS - John W Seavey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	94,260.00	94,260.00	0.00	0.00	0.00	94,260.00	94,260.00
*Total: 61 - Salaries and Wages	94,260.00	94,260.00	0.00	0.00	0.00	94,260.00	94,260.00
65YF10 Full Fringe Benefit Distr Expe	36,950.00	36,950.00	0.00	0.00	0.00	36,950.00	36,950.00
*Total: 65 - Fringe Benefits	36,950.00	36,950.00	0.00	0.00	0.00	36,950.00	36,950.00
**Total Direct Cost Expenditures	131,210.00	131,210.00	0.00	0.00	0.00	131,210.00	131,210.00
760300 F&A Expenditures	13,121.00	13,121.00	0.00	0.00	0.00	13,121.00	13,121.00
*Total: 76 - F&A and Internal Allocations	13,121.00	13,121.00	0.00	0.00	0.00	13,121.00	13,121.00
**Total Indirect Cost Expenditures	13,121.00	13,121.00	0.00	0.00	0.00	13,121.00	13,121.00
***Total Expenditures	144,331.00	144,331.00	0.00	0.00	0.00	144,331.00	144,331.00

Grant 13J030 - Victim/Witness Advocate Program
Fund 13J030 - Victim/Witness Advocate Program

Status: Active
FMGR: Dean, Paul H

Type: Grant

PI:	Dean, Paul H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	3/26/2004	Approved For Preaward	NO
Sponsor ID:	20020066	Term Date:		Budget Controls	NHZERO
Resp Org:	UJPPOL	Expend End Date:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2002 - 09/30/2005	Rev Account:	530100	Idc Waiver	NO
	CFDA #: 16.575				

Org UJPDPD - PI Paul Dean

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	34,356.40	0.00	(34,356.40)	(34,356.40)
615NZ0	PAT Unallocated Budget (Bud Only)		34,373.00	34,373.00	0.00	0.00	0.00	34,373.00	34,373.00
*Total: 61 - Salaries and Wages			34,373.00	34,373.00	0.00	34,356.40	0.00	16.60	16.60
65YF10	Full Fringe Benefit Distr Expe		13,577.00	13,577.00	0.00	13,570.77	0.00	6.23	6.23
*Total: 65 - Fringe Benefits			13,577.00	13,577.00	0.00	13,570.77	0.00	6.23	6.23
710	Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel			1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)			1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures			48,950.00	48,950.00	0.00	47,927.17	0.00	1,022.83	1,022.83
***Total Expenditures			48,950.00	48,950.00	0.00	47,927.17	0.00	1,022.83	1,022.83
Revenue									
530100	NH State Programs		0.00	0.00	0.00	47,927.17	0.00	(47,927.17)	(47,927.17)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	47,927.17	0.00	(47,927.17)	(47,927.17)
***Total Revenue			0.00	0.00	0.00	47,927.17	0.00	(47,927.17)	(47,927.17)

Grant 13J030 - Victim/Witness Advocate Program
Fund 15C285 - Victim/Witness Advocate Program

Status: Active
FMGR: Dean, Paul H
Type: Grant

PI:	Dean, Paul H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	3/26/2004	IDC Basis Code:	Approved For Preaward
Sponsor ID:	20020066	Term Date:		IDC Rate Code:	NO
Resp Org:	UJPPOL	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	07/01/2002 - 09/30/2005	Rev Account:			NHZERO
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,773.00	0.00	(8,773.00)	(8,773.00)
615NZ0	PAT Unallocated Budget (Bud Only)	8,773.00	8,773.00	0.00	0.00	0.00	8,773.00	8,773.00
*Total: 61 - Salaries and Wages		8,773.00	8,773.00	0.00	8,773.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,465.00	3,465.00	0.00	3,465.34	0.00	(0.34)	(0.34)
*Total: 65 - Fringe Benefits		3,465.00	3,465.00	0.00	3,465.34	0.00	(0.34)	(0.34)
**Total Direct Cost Expenditures		12,238.00	12,238.00	0.00	12,238.34	0.00	(0.34)	(0.34)
***Total Expenditures		12,238.00	12,238.00	0.00	12,238.34	0.00	(0.34)	(0.34)
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	12,238.34	0.00	(12,238.34)	(12,238.34)
*Total: 5Z - Transfers In		0.00	0.00	0.00	12,238.34	0.00	(12,238.34)	(12,238.34)
***Total Revenue		0.00	0.00	0.00	12,238.34	0.00	(12,238.34)	(12,238.34)

Grant 13J042 - VOCA 2004-2005
Fund 13J042 - VOCA 2004- 2005

Status: Active
FMGR: D'emilia-Shepherd, Layla

PI: D'emilia-Shepherd, Layla
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 20040007 CFDA #: 16.575
Resp Org: UJLSHP
FRAGRNT Start/End Date: 07/01/2004 - 09/30/2005

Fund Information

Effective Date: 7/8/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UJHPAC - PI Amy Culp

[illegible]

Grant 13J042 - VOCA 2004-2005
Fund 13J042 - VOCA 2004- 2005

Status: Active
FMGR: D'emilia-Shepherd, Layla

Type: Grant

PI:	D'emilia-Shepherd, Layla	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	7/8/2004	Approved For Preaward	NO
Sponsor ID:	20040007	Term Date:		Budget Controls	NHTEN
Resp Org:	UJLSHP	Expend End Date:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2004 - 09/30/2005	Rev Account:	530100	Idc Waiver	NO

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	4,670.30	55,104.25	0.00	(55,104.25)	(55,104.25)
615NZ0	PAT Unallocated Budget (Bud Only)	55,348.00	55,348.00	0.00	0.00	0.00	55,348.00	55,348.00
*Total: 61 - Salaries and Wages		55,348.00	55,348.00	4,670.30	55,104.25	0.00	243.75	243.75
65YF10	Full Fringe Benefit Distr Expe	22,416.00	22,416.00	1,946.53	22,120.10	0.00	295.90	295.90
*Total: 65 - Fringe Benefits		22,416.00	22,416.00	1,946.53	22,120.10	0.00	295.90	295.90
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General	0.00	0.00	0.00	3,336.30	0.00	(3,336.30)	(3,336.30)
Subtotal: Non-Travel Support		0.00	0.00	0.00	3,336.30	0.00	(3,336.30)	(3,336.30)
*Total: 71 - Support (Travel & Non-Travel)		1,000.00	1,000.00	0.00	3,336.30	0.00	(2,336.30)	(2,336.30)
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
740030	Cap Equipment-Office	0.00	0.00	0.00	3,645.00	0.00	(3,645.00)	(3,645.00)
*Total: 74 - Capitalizable Plant and Equipment		10,000.00	10,000.00	0.00	3,645.00	0.00	6,355.00	6,355.00
**Total Direct Cost Expenditures		88,764.00	88,764.00	6,616.83	84,205.65	0.00	4,558.35	4,558.35
***Total Expenditures		88,764.00	88,764.00	6,616.83	84,205.65	0.00	4,558.35	4,558.35
Revenue								
530100	NH State Programs	0.00	0.00	6,616.83	84,205.65	0.00	(84,205.65)	(84,205.65)
*Total: 53 - Sponsored Programs		0.00	0.00	6,616.83	84,205.65	0.00	(84,205.65)	(84,205.65)
***Total Revenue		0.00	0.00	6,616.83	84,205.65	0.00	(84,205.65)	(84,205.65)

Grant 13J042 - VOCA 2004-2005
Fund 15C390 - VOCA Cost Share 2004-2005

Status: Active
FMGR: D'emilia-Shepherd, Layla

PI: D'emilia-Shepherd, Layla
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 20040007 CFDA #: 16.575
Resp Org: UJLSHP
FRAGRNT Start/End Date: 07/01/2004 - 09/30/2005

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UJHPAC - PI Amy Culp

[illegible]

Grant 13J042 - VOCA 2004-2005
Fund 15C390 - VOCA Cost Share 2004-2005

Status: Active
FMGR: D'emilia-Shepherd, Layla

Type: Grant

PI: D'emilia-Shepherd, Layla
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 20040007 CFDA #: 16.575
Resp Org: UJLSHP
FRAGRNT Start/End Date: 07/01/2004 - 09/30/2005

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin HIRE
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting SPONSOR
Idc Waiver NO

Org UJLSHP - SHARRP Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	271.84	10,799.47	0.00	(10,799.47)	(10,799.47)
615NZ0	PAT Unallocated Budget (Bud Only)		11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 61 - Salaries and Wages			11,000.00	11,000.00	271.84	10,799.47	0.00	200.53	200.53
65YF10	Full Fringe Benefit Distr Expe		4,142.00	4,142.00	108.74	4,319.71	0.00	(177.71)	(177.71)
*Total: 65 - Fringe Benefits			4,142.00	4,142.00	108.74	4,319.71	0.00	(177.71)	(177.71)
**Total Direct Cost Expenditures			15,142.00	15,142.00	380.58	15,119.18	0.00	22.82	22.82
***Total Expenditures			15,142.00	15,142.00	380.58	15,119.18	0.00	22.82	22.82
Revenue									
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	15,142.00	0.00	(15,142.00)	(15,142.00)
*Total: 5Z - Transfers In			0.00	0.00	0.00	15,142.00	0.00	(15,142.00)	(15,142.00)
***Total Revenue			0.00	0.00	0.00	15,142.00	0.00	(15,142.00)	(15,142.00)

Grant 13J043 - UNH Area Alcohol Task Force
Fund 13J043 - UNH Area Alcohol Task Force

Status: Active
FMGR: Dean, Paul H
Type: Contract

PI:	Dean, Paul H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	7/1/2004	Approved For Preaward	NO
Sponsor ID:	2003CD05	Term Date:		Budget Controls	NHZERO
Resp Org:	UJPPOL	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/05/2004 - 05/31/2005	Rev Account:	530100	Idc Waiver	NO

Org UGPDPD - PI Paul Dean

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	2,550.00	6,600.00	0.00	(6,600.00)	(6,600.00)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	6,847.81	7,080.24	0.00	(7,080.24)	(7,080.24)
61CPHS	[NSH] Non-Status - Shift		0.00	0.00	14.40	107.45	0.00	(107.45)	(107.45)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	623.92	14,167.90	0.00	(14,167.90)	(14,167.90)
61SNZ0	Student Labor Unallocated(Bud Only)		26,250.00	26,250.00	0.00	0.00	0.00	26,250.00	26,250.00
*Total: 61 - Salaries and Wages			26,250.00	26,250.00	10,036.13	27,955.59	0.00	(1,705.59)	(1,705.59)
65YF10	Full Fringe Benefit Distr Expe		2,205.00	2,205.00	0.00	0.00	0.00	2,205.00	2,205.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	842.99	2,348.23	0.00	(2,348.23)	(2,348.23)
*Total: 65 - Fringe Benefits			2,205.00	2,205.00	842.99	2,348.23	0.00	(143.23)	(143.23)
711100	Supplies-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General		0.00	0.00	1,287.88	14,659.75	0.00	(14,659.75)	(14,659.75)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		16,545.00	16,545.00	0.00	0.00	0.00	16,545.00	16,545.00
Subtotal: Non-Travel Support			16,545.00	16,545.00	1,287.88	14,659.75	0.00	1,885.25	1,885.25
*Total: 71 - Support (Travel & Non-Travel)			16,545.00	16,545.00	1,287.88	14,659.75	0.00	1,885.25	1,885.25
**Total Direct Cost Expenditures			45,000.00	45,000.00	12,167.00	44,963.57	0.00	36.43	36.43
***Total Expenditures			45,000.00	45,000.00	12,167.00	44,963.57	0.00	36.43	36.43
Revenue									
530100	NH State Programs		0.00	0.00	12,167.00	44,963.57	0.00	(44,963.57)	(44,963.57)
*Total: 53 - Sponsored Programs			0.00	0.00	12,167.00	44,963.57	0.00	(44,963.57)	(44,963.57)
***Total Revenue			0.00	0.00	12,167.00	44,963.57	0.00	(44,963.57)	(44,963.57)

Grant 13J043 - UNH Area Alcohol Task Force
Fund 13J043 - UNH Area Alcohol Task Force

Status: Active
FMGR: Dean, Paul H

Type: Contract

PI: Dean, Paul H
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2003CD05 CFDA #: 16.542
Resp Org: UJPPOL
FRAGRNT Start/End Date: 05/05/2004 - 05/31/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UGPPOL - UNH Police

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	33.00	33.00	0.00	(33.00)	(33.00)
*Total: 61 - Salaries and Wages	0.00	0.00	33.00	33.00	0.00	(33.00)	(33.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	2.77	2.77	0.00	(2.77)	(2.77)
*Total: 65 - Fringe Benefits	0.00	0.00	2.77	2.77	0.00	(2.77)	(2.77)
**Total Direct Cost Expenditures	0.00	0.00	35.77	35.77	0.00	(35.77)	(35.77)
***Total Expenditures	0.00	0.00	35.77	35.77	0.00	(35.77)	(35.77)
Revenue							
530100 NH State Programs	0.00	0.00	35.77	35.77	0.00	(35.77)	(35.77)
*Total: 53 - Sponsored Programs	0.00	0.00	35.77	35.77	0.00	(35.77)	(35.77)
***Total Revenue	0.00	0.00	35.77	35.77	0.00	(35.77)	(35.77)

Fund Information	
Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

IDC Basis Code:	Approved For Preaward	NO
IDC Rate Code:	Budget Controls	NHZERO
IDC Dist To Code:	Equipment Vesting	USNH
	Idc Waiver	NO

[illegible]

Grant 13J044 - Challenges of Cyber Crime in NH
Fund 13J044 - Cyber Crime in New Hampshire

Status: Active
FMGR: Macpherson, Andrew M
Type: Cooperative Agreement

PI:	Macpherson, Andrew M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	12/21/2004	IDC Basis Code:	MTDC
Sponsor ID:	04-736 BYRNE & STATE	Term Date:		IDC Rate Code:	IDC35 35.00 %
Resp Org:	UCIPSR	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 07/31/2005	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UCIPAM - PI Andrew MacPherson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	10,533.21	63,409.89	0.00	(63,409.89)	(63,409.89)
615F10	PAT	0.00	0.00	12,216.50	64,054.26	0.00	(64,054.26)	(64,054.26)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	15,112.04	0.00	(15,112.04)	(15,112.04)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,015.09	21,833.42	0.00	(21,833.42)	(21,833.42)
61U000	Salary Offset Account	146,051.00	146,051.00	0.00	0.00	0.00	146,051.00	146,051.00
*Total: 61 - Salaries and Wages		146,051.00	146,051.00	24,764.80	164,409.61	0.00	(18,358.61)	(18,358.61)
65YF10	Full Fringe Benefit Distr Expe	59,151.00	59,151.00	9,333.04	51,218.76	0.00	7,932.24	7,932.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	173.65	3,107.82	0.00	(3,107.82)	(3,107.82)
*Total: 65 - Fringe Benefits		59,151.00	59,151.00	9,506.69	54,326.58	0.00	4,824.42	4,824.42
710	Travel	5,470.00	5,470.00	0.00	0.00	0.00	5,470.00	5,470.00
710000	In-State Travel	0.00	0.00	110.16	204.66	0.00	(204.66)	(204.66)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		5,470.00	5,470.00	110.16	204.66	0.00	5,265.34	5,265.34
711000	Purchasing Cards	0.00	0.00	0.00	672.34	0.00	(672.34)	(672.34)
711100	Supplies-General	0.00	0.00	0.00	319.50	0.00	(319.50)	(319.50)
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	262.53	0.00	(262.53)	(262.53)
713000	Printing & Copying-General	0.00	0.00	0.00	867.67	0.00	(867.67)	(867.67)
714000	Postage-General	0.00	0.00	0.00	269.92	0.00	(269.92)	(269.92)
714020	Postage-Labeling	0.00	0.00	0.00	41.31	0.00	(41.31)	(41.31)
7150	Non-Capitalizable Equipment	17,265.00	17,265.00	0.00	0.00	0.00	17,265.00	17,265.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	13,039.75	0.00	(13,039.75)	(13,039.75)
717000	Consulting-General	23,250.00	23,250.00	0.00	0.00	0.00	23,250.00	23,250.00
717200	Other Professional Services-General	0.00	0.00	350.00	1,325.00	1,025.00	(2,350.00)	(2,350.00)
718000	Telecom-General	0.00	0.00	0.00	105.70	0.00	(105.70)	(105.70)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	149.17	781.59	0.00	(781.59)	(781.59)
718014	Telecom-Telephone Equipment	0.00	0.00	3.32	216.64	0.00	(216.64)	(216.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	8.18	32.68	0.00	(32.68)	(32.68)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	493.07	2,465.38	0.00	(2,465.38)	(2,465.38)
Subtotal: Non-Travel Support		44,515.00	44,515.00	1,003.74	20,400.01	1,025.00	23,089.99	23,089.99
*Total: 71 - Support (Travel & Non-Travel)		49,985.00	49,985.00	1,113.90	20,604.67	1,025.00	28,355.33	28,355.33
**Total Direct Cost Expenditures		255,187.00	255,187.00	35,385.39	239,340.86	1,025.00	14,821.14	14,821.14

Grant 13J044 - Challenges of Cyber Crime in NH
Fund 13J044 - Cyber Crime in New Hampshire

Status: Active
FMGR: Macpherson, Andrew M

Type: Cooperative Agreement

PI: Macpherson, Andrew M
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 04-736 BYRNE & STATE CFDA #: 16.579
Resp Org: UCIPSR
FRAGRNT Start/End Date: 07/01/2004 - 07/31/2005

Fund Information
Effective Date: 12/21/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UCIPAM - PI Andrew MacPherson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
760300	F&A Expenditures		83,272.00	83,272.00	7,820.97	79,205.43	0.00	4,066.57	4,066.57
*Total: 76 - F&A and Internal Allocations			83,272.00	83,272.00	7,820.97	79,205.43	0.00	4,066.57	4,066.57
**Total Indirect Cost Expenditures			83,272.00	83,272.00	7,820.97	79,205.43	0.00	4,066.57	4,066.57
***Total Expenditures			338,459.00	338,459.00	43,206.36	318,546.29	1,025.00	18,887.71	18,887.71
Revenue									
530100	NH State Programs		0.00	0.00	43,206.36	318,546.29	0.00	(318,546.29)	(318,546.29)
*Total: 53 - Sponsored Programs			0.00	0.00	43,206.36	318,546.29	0.00	(318,546.29)	(318,546.29)
***Total Revenue			0.00	0.00	43,206.36	318,546.29	0.00	(318,546.29)	(318,546.29)

Grant 13J044 - Challenges of Cyber Crime in NH
Fund 13J044 - Cyber Crime in New Hampshire

Status: Active
FMGR: Macpherson, Andrew M

Type: Cooperative Agreement

PI:	Macpherson, Andrew M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	12/21/2004	IDC Basis Code:	MTDC
Sponsor ID:	04-736 BYRNE & STATE CFDA #: 16.579	Term Date:		IDC Rate Code:	IDC35 35.00 %
Resp Org:	UCIPSR	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 07/31/2005	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UCIPJK - PI John Kirkpatrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
**Total Indirect Cost Expenditures		0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Expenditures		0.00	0.00	0.00	(0.01)	0.00	0.01	0.01

Grant 13J044 - Challenges of Cyber Crime in NH
Fund 13J044 - Cyber Crime in New Hampshire

Status: Active
FMGR: Macpherson, Andrew M

Type: Cooperative Agreement

PI: Macpherson, Andrew M
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 04-736 BYRNE & STATE CFDA #: 16.579
Resp Org: UCIPSR
FRAGRNT Start/End Date: 07/01/2004 - 07/31/2005

Fund Information
Effective Date: 12/21/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UCIPJK - PI John Kirkpatrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530100	NH State Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Revenue		0.00	0.00	0.00	(0.01)	0.00	0.01	0.01

Grant 13J045 - Challenges of Cyber Crime in NH
Fund 13J045 - Challenges of Cyber Crime in NH

Status: Active
FMGR: Macpherson, Andrew M
Type: Cooperative Agreement

PI:	Macpherson, Andrew M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	7/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	04-736 SAC	Term Date:		IDC Rate Code:	IDC35 35.00 %
Resp Org:	UCIPSR	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UCIPAM - PI Andrew MacPherson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	800.14	4,590.18	0.00	(4,590.18)	(4,590.18)
615F10	PAT		0.00	0.00	928.00	4,865.70	0.00	(4,865.70)	(4,865.70)
61CPBN	Bonus & Recruitment		0.00	0.00	0.00	1,147.96	0.00	(1,147.96)	(1,147.96)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	2,496.40	11,570.43	0.00	(11,570.43)	(11,570.43)
61U000	Salary Offset Account		11,092.00	11,092.00	0.00	0.00	0.00	11,092.00	11,092.00
*Total: 61 - Salaries and Wages			11,092.00	11,092.00	4,224.54	22,174.27	0.00	(11,082.27)	(11,082.27)
65YF10	Full Fringe Benefit Distr Expe		4,493.00	4,493.00	708.97	3,800.02	0.00	692.98	692.98
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	212.61	1,071.23	0.00	(1,071.23)	(1,071.23)
*Total: 65 - Fringe Benefits			4,493.00	4,493.00	921.58	4,871.25	0.00	(378.25)	(378.25)
710	Travel		1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
710000	In-State Travel		0.00	0.00	(110.16)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel			1,440.00	1,440.00	(110.16)	0.00	0.00	1,440.00	1,440.00
711000	Purchasing Cards		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General		0.00	0.00	0.00	199.95	0.00	(199.95)	(199.95)
7112	Research Supplies		7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
711200	Research Supplies		0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment		6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717000	Consulting-General		1,950.00	5,310.00	0.00	0.00	0.00	1,950.00	5,310.00
717200	Other Professional Services-General		0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
7180	Telecommunications		3,360.00	0.00	0.00	0.00	0.00	3,360.00	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	130.62	0.00	(130.62)	(130.62)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	367.77	0.00	(367.77)	(367.77)
719000	Business Meals-Meetings-Non Travel		750.00	750.00	0.00	0.00	0.00	750.00	750.00
Subtotal: Non-Travel Support			21,560.00	21,560.00	0.00	8,198.34	0.00	13,361.66	13,361.66
*Total: 71 - Support (Travel & Non-Travel)			23,000.00	23,000.00	(110.16)	8,198.34	0.00	14,801.66	14,801.66
**Total Direct Cost Expenditures			38,585.00	38,585.00	5,035.96	35,243.86	0.00	3,341.14	3,341.14

Grant 13J045 - Challenges of Cyber Crime in NH
Fund 13J045 - Challenges of Cyber Crime in NH

Status: Active
FMGR: Macpherson, Andrew M

Type: Cooperative Agreement

PI:	Macpherson, Andrew M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	7/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	04-736 SAC	Term Date:		IDC Rate Code:	IDC35	35.00 %	Budget Controls	NHTEN
Resp Org:	UCIPSR	Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005	Rev Account:	530100				Idc Waiver	NO

Org UCIPAM - PI Andrew MacPherson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
760300	F&A Expenditures		11,230.00	11,230.00	1,762.60	12,335.53	0.00	(1,105.53)	(1,105.53)
*Total: 76 - F&A and Internal Allocations			11,230.00	11,230.00	1,762.60	12,335.53	0.00	(1,105.53)	(1,105.53)
**Total Indirect Cost Expenditures			11,230.00	11,230.00	1,762.60	12,335.53	0.00	(1,105.53)	(1,105.53)
***Total Expenditures			49,815.00	49,815.00	6,798.56	47,579.39	0.00	2,235.61	2,235.61
Revenue									
530100	NH State Programs		0.00	0.00	6,798.56	47,579.39	0.00	(47,579.39)	(47,579.39)
*Total: 53 - Sponsored Programs			0.00	0.00	6,798.56	47,579.39	0.00	(47,579.39)	(47,579.39)
***Total Revenue			0.00	0.00	6,798.56	47,579.39	0.00	(47,579.39)	(47,579.39)

Grant 13J046 - 2006 Alcohol Task Force Grant
Fund 13J046 - 2006 Alcohol Task Force Grant

Status: Active
FMGR: Dean, Paul H

Type: Grant

PI: Dean, Paul H
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2004CD05 CFDA #: 16.727
Resp Org: UJPPOL
FRAGRNT Start/End Date: 05/04/2005 - 05/31/2006

Fund Information

Effective Date: 6/29/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UJPDPD - PI Paul Dean

[illegible]

Grant 13R083 - Improving NH's Sawmill Industry
Fund 13R083 - Improving NH's Sawmill Ind

Status: Active
FMGR: Smith, Sarah Shea
Type: Grant

PI:	Smith, Sarah Shea	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-075	Term Date:		Budget Controls	A110
Resp Org:	UXCOOP	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2005	Rev Account:	530100	Idc Waiver	NO

Org UXFRSS - PI Sarah Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
616F10	Extension Educator	0.00	0.00	1,234.78	9,570.81	0.00	(9,570.81)	(9,570.81)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 61 - Salaries and Wages		6,500.00	6,500.00	1,234.78	10,070.81	0.00	(3,570.81)	(3,570.81)
65YF10	Full Fringe Benefit Distr Expe	2,568.00	2,568.00	501.63	3,862.62	0.00	(1,294.62)	(1,294.62)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
*Total: 65 - Fringe Benefits		2,568.00	2,568.00	501.63	3,904.62	0.00	(1,336.62)	(1,336.62)
710	Travel	3,902.00	3,902.00	0.00	0.00	0.00	3,902.00	3,902.00
710000	In-State Travel	0.00	0.00	353.16	2,082.54	0.00	(2,082.54)	(2,082.54)
710100	Out-of-State Travel	0.00	0.00	167.00	377.53	0.00	(377.53)	(377.53)
710300	Conference Registration Fees	0.00	0.00	58.00	203.00	0.00	(203.00)	(203.00)
Subtotal: Travel		3,902.00	3,902.00	578.16	2,663.07	0.00	1,238.93	1,238.93
711000	Purchasing Cards	0.00	0.00	0.00	1,531.62	0.00	(1,531.62)	(1,531.62)
711100	Supplies-General	0.00	0.00	800.00	1,137.75	0.00	(1,137.75)	(1,137.75)
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	160.36	0.00	(160.36)	(160.36)
714000	Postage-General	0.00	0.00	0.00	149.19	0.00	(149.19)	(149.19)
717000	Consulting-General	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,053.78	1,175.60	(7,229.38)	(7,229.38)
718000	Telecom-General	0.00	0.00	0.00	10.15	0.00	(10.15)	(10.15)
Subtotal: Non-Travel Support		17,000.00	17,000.00	800.00	9,042.85	1,175.60	6,781.55	6,781.55
*Total: 71 - Support (Travel & Non-Travel)		20,902.00	20,902.00	1,378.16	11,705.92	1,175.60	8,020.48	8,020.48
**Total Direct Cost Expenditures		29,970.00	29,970.00	3,114.57	25,681.35	1,175.60	3,113.05	3,113.05
***Total Expenditures		29,970.00	29,970.00	3,114.57	25,681.35	1,175.60	3,113.05	3,113.05
Revenue								
530100	NH State Programs	0.00	0.00	3,114.57	25,681.35	0.00	(25,681.35)	(25,681.35)
*Total: 53 - Sponsored Programs		0.00	0.00	3,114.57	25,681.35	0.00	(25,681.35)	(25,681.35)
***Total Revenue		0.00	0.00	3,114.57	25,681.35	0.00	(25,681.35)	(25,681.35)

Fund Information	
Effective Date:	12/4/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

[illegible]

Grant 13R083 - Improving NH's Sawmill Industry
Fund 15C312 - Improving Sawmill Industry

Status: Active
FMGR: Smith, Sarah Shea

Type: Grant

PI: Smith, Sarah Shea
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: USDA #02-DG-11244225-075 CFDA #: 10.672
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2005

Fund Information

Effective Date: 4/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFRES - PI Ellen Snyder

[illegible]

Grant 13R083 - Improving NH's Sawmill Industry
Fund 15C312 - Improving Sawmill Industry

Status: Active
FMGR: Smith, Sarah Shea

Type: Grant

PI:	Smith, Sarah Shea	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	4/24/2003	Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-075	Term Date:		Budget Controls	A110
Resp Org:	UXCOOP	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2005	Rev Account:		Idc Waiver	NO

Org UXFRSS - PI Sarah Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,506.00	21,506.00	0.00	0.00	0.00	21,506.00	21,506.00
615F10	PAT	0.00	0.00	(4,222.31)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	(14,847.56)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		21,506.00	21,506.00	(19,069.87)	0.00	0.00	21,506.00	21,506.00
65YF10	Full Fringe Benefit Distr Expe	8,494.00	8,494.00	(7,723.17)	0.00	0.00	8,494.00	8,494.00
*Total: 65 - Fringe Benefits		8,494.00	8,494.00	(7,723.17)	0.00	0.00	8,494.00	8,494.00
710000	In-State Travel	0.00	0.00	(311.35)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(288.44)	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	(599.79)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(54.01)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(7.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	(61.51)	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	(661.30)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		30,000.00	30,000.00	(27,454.34)	0.00	0.00	30,000.00	30,000.00
***Total Expenditures		30,000.00	30,000.00	(27,454.34)	0.00	0.00	30,000.00	30,000.00

Grant 13R083 - Improving NH's Sawmill Industry Status: Active Type: Grant
Fund 15C312 - Improving Sawmill Industry FMGR: Smith, Sarah Shea

PI:	Smith, Sarah Shea	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	4/24/2003	Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-075 CFDA #: 10.672	Term Date:		Budget Controls	A110
Resp Org:	UXCOOP	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2005	Rev Account:		Idc Waiver	NO

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	(27,168.20)	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	(27,168.20)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(27,168.20)	0.00	0.00	0.00	0.00

Grant 13R084 - Rural Development Through Forestry
Fund 13R084 - Rural Forestry Development

Status: Active
FMGR: Smith, Sarah Shea

Type: Grant

PI:	Smith, Sarah Shea	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	IDC Basis Code:	Approved For Preaward
Sponsor ID:	USDA #02-DG-11244225-332	Term Date:		IDC Rate Code:	NO
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2005	Rev Account:	530100		Equipment Vesting
				Idc Waiver	USNH
					NO

Org UXFRSS - PI Sarah Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
616F10	Extension Educator	0.00	0.00	(1,892.72)	16,458.29	0.00	(16,458.29)	(16,458.29)
*Total: 61 - Salaries and Wages		13,500.00	13,500.00	(1,892.72)	16,458.29	0.00	(2,958.29)	(2,958.29)
65YF10	Full Fringe Benefit Distr Expe	5,333.00	5,333.00	(757.08)	6,635.60	0.00	(1,302.60)	(1,302.60)
*Total: 65 - Fringe Benefits		5,333.00	5,333.00	(757.08)	6,635.60	0.00	(1,302.60)	(1,302.60)
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	0.00	0.00	479.53	645.41	0.00	(645.41)	(645.41)
Subtotal: Travel		2,500.00	2,500.00	479.53	645.41	0.00	1,854.59	1,854.59
7112	Research Supplies	6,639.00	6,639.00	0.00	0.00	0.00	6,639.00	6,639.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,847.51	0.00	(3,847.51)	(3,847.51)
Subtotal: Non-Travel Support		6,639.00	6,639.00	0.00	3,847.51	0.00	2,791.49	2,791.49
*Total: 71 - Support (Travel & Non-Travel)		9,139.00	9,139.00	479.53	4,492.92	0.00	4,646.08	4,646.08
**Total Direct Cost Expenditures		27,972.00	27,972.00	(2,170.27)	27,586.81	0.00	385.19	385.19
***Total Expenditures		27,972.00	27,972.00	(2,170.27)	27,586.81	0.00	385.19	385.19
Revenue								
530100	NH State Programs	0.00	0.00	(2,170.27)	27,586.81	0.00	(27,586.81)	(27,586.81)
*Total: 53 - Sponsored Programs		0.00	0.00	(2,170.27)	27,586.81	0.00	(27,586.81)	(27,586.81)
***Total Revenue		0.00	0.00	(2,170.27)	27,586.81	0.00	(27,586.81)	(27,586.81)

Grant 13R084 - Rural Development Through Forestry
Fund 15C313 - Rural Development

Status: Active
FMGR: Smith, Sarah Shea
Type: Grant

PI:	Smith, Sarah Shea	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	4/24/2003	IDC Basis Code:	Approved For Preaward
Sponsor ID:	USDA #02-DG-11244225-332	Term Date:		IDC Rate Code:	NO
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2005	Rev Account:			Equipment Vesting
					Idc Waiver
					USNH
					NO

Org UXFRSS - PI Sarah Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,072.00	20,072.00	0.00	0.00	0.00	20,072.00	20,072.00
616F10	Extension Educator	0.00	0.00	(11,442.85)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		20,072.00	20,072.00	(11,442.85)	0.00	0.00	20,072.00	20,072.00
65YF10	Full Fringe Benefit Distr Expe	7,928.00	7,928.00	(4,628.72)	0.00	0.00	7,928.00	7,928.00
*Total: 65 - Fringe Benefits		7,928.00	7,928.00	(4,628.72)	0.00	0.00	7,928.00	7,928.00
**Total Direct Cost Expenditures		28,000.00	28,000.00	(16,071.57)	0.00	0.00	28,000.00	28,000.00
***Total Expenditures		28,000.00	28,000.00	(16,071.57)	0.00	0.00	28,000.00	28,000.00
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	(16,071.60)	(16,071.60)	0.00	16,071.60	16,071.60
*Total: 5Z - Transfers In		0.00	0.00	(16,071.60)	(16,071.60)	0.00	16,071.60	16,071.60
***Total Revenue		0.00	0.00	(16,071.60)	(16,071.60)	0.00	16,071.60	16,071.60

Grant 13R084 - Rural Development Through Forestry
Fund 15C313 - Rural Development

Status: Active
FMGR: Smith, Sarah Shea

Type: Grant

PI:	Smith, Sarah Shea	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	4/24/2003	Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-332	Term Date:		Budget Controls	A110
Resp Org:	UXCOOP	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2005	Rev Account:		Idc Waiver	NO

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	16,071.60	0.00	(16,071.60)	(16,071.60)
*Total: 5Z - Transfers In	0.00	0.00	0.00	16,071.60	0.00	(16,071.60)	(16,071.60)
***Total Revenue	0.00	0.00	0.00	16,071.60	0.00	(16,071.60)	(16,071.60)

Grant 13R085 - Conserving Ecosystem Functions
Fund 13R085 - Conserving Ecosystem Funct

Status: Active
FMGR: Snyder, Ellen J

Type: Grant

PI:	Snyder, Ellen J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	IDC Basis Code:	Approved For Preaward
Sponsor ID:	USDA #02-DG-11244225-364	Term Date:		IDC Rate Code:	NO
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2005	Rev Account:	530100		A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXFRES - PI Ellen Snyder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,584.00	3,584.00	0.00	0.00	0.00	3,584.00	3,584.00
615F10	PAT	0.00	0.00	0.00	2,588.59	0.00	(2,588.59)	(2,588.59)
616F10	Extension Educator	0.00	0.00	0.00	1,849.74	0.00	(1,849.74)	(1,849.74)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		3,584.00	3,584.00	0.00	4,438.33	0.00	(854.33)	(854.33)
65YF10	Full Fringe Benefit Distr Expe	1,416.00	1,416.00	0.00	1,784.56	0.00	(368.56)	(368.56)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		1,416.00	1,416.00	0.00	1,784.56	0.00	(368.56)	(368.56)
711100	Supplies-General	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
7112	Research Supplies	970.00	970.00	0.00	0.00	0.00	970.00	970.00
717200	Other Professional Services-General	0.00	0.00	0.00	17,194.00	5,500.00	(22,694.00)	(22,694.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
Subtotal: Non-Travel Support		24,970.00	24,970.00	0.00	17,356.00	5,500.00	2,114.00	2,114.00
*Total: 71 - Support (Travel & Non-Travel)		24,970.00	24,970.00	0.00	17,356.00	5,500.00	2,114.00	2,114.00
**Total Direct Cost Expenditures		29,970.00	29,970.00	0.00	23,578.89	5,500.00	891.11	891.11
***Total Expenditures		29,970.00	29,970.00	0.00	23,578.89	5,500.00	891.11	891.11
Revenue								
530100	NH State Programs	0.00	0.00	0.00	23,578.89	0.00	(23,578.89)	(23,578.89)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	23,578.89	0.00	(23,578.89)	(23,578.89)
***Total Revenue		0.00	0.00	0.00	23,578.89	0.00	(23,578.89)	(23,578.89)

Grant 13R085 - Conserving Ecosystem Functions
Fund 15C314 - Conservation Ecosystem Funct

Status: Active
FMGR: Snyder, Ellen J

Type: Grant

PI:	Snyder, Ellen J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	4/24/2003	Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-364	Term Date:		Budget Controls	A110
CFDA #:	10.664	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UXCOOP	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2005				

Org UXFRES - PI Ellen Snyder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,506.00	21,506.00	0.00	0.00	0.00	21,506.00	21,506.00
615F10	PAT	0.00	0.00	(1,200.46)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	(2,046.92)	3,120.55	0.00	(3,120.55)	(3,120.55)
*Total: 61 - Salaries and Wages		21,506.00	21,506.00	(3,247.38)	3,120.55	0.00	18,385.45	18,385.45
65YF10	Full Fringe Benefit Distr Expe	8,494.00	8,494.00	(1,315.18)	1,263.82	0.00	7,230.18	7,230.18
*Total: 65 - Fringe Benefits		8,494.00	8,494.00	(1,315.18)	1,263.82	0.00	7,230.18	7,230.18
**Total Direct Cost Expenditures		30,000.00	30,000.00	(4,562.56)	4,384.37	0.00	25,615.63	25,615.63
***Total Expenditures		30,000.00	30,000.00	(4,562.56)	4,384.37	0.00	25,615.63	25,615.63

Grant 13R085 - Conserving Ecosystem Functions
Fund 15C314 - Conservation Ecosystem Funct

Status: Active
FMGR: Snyder, Ellen J

Type: Grant

PI: Snyder, Ellen J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: USDA #02-DG-11244225-364 CFDA #: 10.664
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2005

Fund Information

Effective Date: 4/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	(4,384.37)	(4,384.37)	0.00	4,384.37	4,384.37
*Total: 7Z - Transfers Out	0.00	0.00	(4,384.37)	(4,384.37)	0.00	4,384.37	4,384.37
**Total Direct Cost Expenditures	0.00	0.00	(4,384.37)	(4,384.37)	0.00	4,384.37	4,384.37
***Total Expenditures	0.00	0.00	(4,384.37)	(4,384.37)	0.00	4,384.37	4,384.37
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	(8,946.94)	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	(8,946.94)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(8,946.94)	0.00	0.00	0.00	0.00

Grant 13R086 - 2002 Urban & Community Forestry
Fund 13R086 - 2002 Urban & Comm Forestry

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	IDC Basis Code:	Approved For Preaward
Sponsor ID:	USDA #02-DG-11244225-364	Term Date:		IDC Rate Code:	NO
CFDA #:	10.672	Expend End Date:		IDC Dist To Code:	Budget Controls
Resp Org:	UXCOOP	Rev Account:	530100		A110
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2005			Equipment Vesting	USNH
				Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
615F10	PAT	0.00	0.00	(273.19)	5,290.36	0.00	(5,290.36)	(5,290.36)
616F10	Extension Educator	0.00	0.00	3,127.23	27,067.29	0.00	(27,067.29)	(27,067.29)
*Total: 61 - Salaries and Wages		35,000.00	35,000.00	2,854.04	32,357.65	0.00	2,642.35	2,642.35
65YF10	Full Fringe Benefit Distr Expe	13,825.00	13,825.00	1,157.11	13,039.77	0.00	785.23	785.23
*Total: 65 - Fringe Benefits		13,825.00	13,825.00	1,157.11	13,039.77	0.00	785.23	785.23
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000	In-State Travel	0.00	0.00	0.00	64.80	0.00	(64.80)	(64.80)
710100	Out-of-State Travel	0.00	0.00	0.00	2,841.82	0.00	(2,841.82)	(2,841.82)
710300	Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	79.20	0.00	(79.20)	(79.20)
Subtotal: Travel		750.00	750.00	0.00	3,165.82	0.00	(2,415.82)	(2,415.82)
711000	Purchasing Cards	0.00	0.00	0.00	1,250.72	0.00	(1,250.72)	(1,250.72)
711100	Supplies-General	0.00	0.00	0.00	1,991.40	0.00	(1,991.40)	(1,991.40)
7112	Research Supplies	3,372.00	3,372.00	0.00	0.00	0.00	3,372.00	3,372.00
714000	Postage-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support		3,372.00	3,372.00	0.00	4,292.12	0.00	(920.12)	(920.12)
*Total: 71 - Support (Travel & Non-Travel)		4,122.00	4,122.00	0.00	7,457.94	0.00	(3,335.94)	(3,335.94)
**Total Direct Cost Expenditures		52,947.00	52,947.00	4,011.15	52,855.36	0.00	91.64	91.64
***Total Expenditures		52,947.00	52,947.00	4,011.15	52,855.36	0.00	91.64	91.64
Revenue								
530100	NH State Programs	0.00	0.00	4,011.15	52,855.36	0.00	(52,855.36)	(52,855.36)
*Total: 53 - Sponsored Programs		0.00	0.00	4,011.15	52,855.36	0.00	(52,855.36)	(52,855.36)
***Total Revenue		0.00	0.00	4,011.15	52,855.36	0.00	(52,855.36)	(52,855.36)

Grant 13R086 - 2002 Urban & Community Forestry
Fund 13R086 - 2002 Urban & Comm Forestry

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	IDC Basis Code:	Approved For Preaward
Sponsor ID:	USDA #02-DG-11244225-364	Term Date:		IDC Rate Code:	NO
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2005	Rev Account:	530100		A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	35.64	35.64	0.00	(35.64)	(35.64)
*Total: 61 - Salaries and Wages	0.00	0.00	35.64	35.64	0.00	(35.64)	(35.64)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	14.43	14.43	0.00	(14.43)	(14.43)
*Total: 65 - Fringe Benefits	0.00	0.00	14.43	14.43	0.00	(14.43)	(14.43)
710000 In-State Travel	0.00	0.00	0.00	45.75	0.00	(45.75)	(45.75)
Subtotal: Travel	0.00	0.00	0.00	45.75	0.00	(45.75)	(45.75)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	45.75	0.00	(45.75)	(45.75)
**Total Direct Cost Expenditures	0.00	0.00	50.07	95.82	0.00	(95.82)	(95.82)
***Total Expenditures	0.00	0.00	50.07	95.82	0.00	(95.82)	(95.82)
Revenue							
530100 NH State Programs	0.00	0.00	50.07	95.82	0.00	(95.82)	(95.82)
*Total: 53 - Sponsored Programs	0.00	0.00	50.07	95.82	0.00	(95.82)	(95.82)
***Total Revenue	0.00	0.00	50.07	95.82	0.00	(95.82)	(95.82)

Grant 13R086 - 2002 Urban & Community Forestry
Fund 15C315 - 2002 Urban & Comm Forestry

Status: Active
FMGR: Edmonds, Robert Lee
Type: Grant

PI:	Edmonds, Robert Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	4/24/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-364	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2005	Rev Account:			Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	37,993.00	37,993.00	0.00	0.00	0.00	37,993.00	37,993.00
615F10	PAT	0.00	0.00	(5,131.33)	0.05	0.00	(0.05)	(0.05)
616F10	Extension Educator	0.00	0.00	(32,797.18)	5.69	0.00	(5.69)	(5.69)
*Total: 61 - Salaries and Wages		37,993.00	37,993.00	(37,928.51)	5.74	0.00	37,987.26	37,987.26
65YF10	Full Fringe Benefit Distr Expe	15,007.00	15,007.00	(15,346.43)	2.32	0.00	15,004.68	15,004.68
*Total: 65 - Fringe Benefits		15,007.00	15,007.00	(15,346.43)	2.32	0.00	15,004.68	15,004.68
**Total Direct Cost Expenditures		53,000.00	53,000.00	(53,274.94)	8.06	0.00	52,991.94	52,991.94
***Total Expenditures		53,000.00	53,000.00	(53,274.94)	8.06	0.00	52,991.94	52,991.94

Grant 13R086 - 2002 Urban & Community Forestry
Fund 15C315 - 2002 Urban & Comm Forestry

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	4/24/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-364	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2005	Rev Account:			Idc Waiver	NO

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	(49,978.04)	8.06	0.00	(8.06)	(8.06)
*Total: 5Z - Transfers In	0.00	0.00	(49,978.04)	8.06	0.00	(8.06)	(8.06)
***Total Revenue	0.00	0.00	(49,978.04)	8.06	0.00	(8.06)	(8.06)

Grant 13R087 - 2002 Forest Stewardship
Fund 13R087 - 2002 Forest Stewardship

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	IDC Basis Code:	Approved For Preaward
Sponsor ID:	USDA #02-DG-11244225-364	Term Date:		IDC Rate Code:	NO
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2005	Rev Account:	530100		Equipment Vesting
				Idc Waiver	USNH
					NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
615F10	PAT	0.00	0.00	0.00	6,704.33	0.00	(6,704.33)	(6,704.33)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
616F10	Extension Educator	0.00	0.00	12,352.64	46,086.64	0.00	(46,086.64)	(46,086.64)
*Total: 61 - Salaries and Wages		52,000.00	52,000.00	12,352.64	52,790.97	0.00	(790.97)	(790.97)
65YF10	Full Fringe Benefit Distr Expe	20,540.00	20,540.00	4,990.73	21,229.01	0.00	(689.01)	(689.01)
*Total: 65 - Fringe Benefits		20,540.00	20,540.00	4,990.73	21,229.01	0.00	(689.01)	(689.01)
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	491.26	0.00	(491.26)	(491.26)
710100	Out-of-State Travel	0.00	0.00	0.00	1,001.49	0.00	(1,001.49)	(1,001.49)
Subtotal: Travel		1,500.00	1,500.00	0.00	1,492.75	0.00	7.25	7.25
711000	Purchasing Cards	0.00	0.00	0.00	406.08	0.00	(406.08)	(406.08)
711100	Supplies-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
7112	Research Supplies	3,384.00	3,384.00	0.00	0.00	0.00	3,384.00	3,384.00
713000	Printing & Copying-General	0.00	0.00	0.00	262.92	0.00	(262.92)	(262.92)
Subtotal: Non-Travel Support		3,384.00	3,384.00	0.00	1,269.00	0.00	2,115.00	2,115.00
*Total: 71 - Support (Travel & Non-Travel)		4,884.00	4,884.00	0.00	2,761.75	0.00	2,122.25	2,122.25
**Total Direct Cost Expenditures		77,424.00	77,424.00	17,343.37	76,781.73	0.00	642.27	642.27
***Total Expenditures		77,424.00	77,424.00	17,343.37	76,781.73	0.00	642.27	642.27
Revenue								
530100	NH State Programs	0.00	0.00	17,343.37	76,781.73	0.00	(76,781.73)	(76,781.73)
*Total: 53 - Sponsored Programs		0.00	0.00	17,343.37	76,781.73	0.00	(76,781.73)	(76,781.73)
***Total Revenue		0.00	0.00	17,343.37	76,781.73	0.00	(76,781.73)	(76,781.73)

Grant 13R087 - 2002 Forest Stewardship
Fund 13R087 - 2002 Forest Stewardship

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	IDC Basis Code:	Approved For Preaward
Sponsor ID:	USDA #02-DG-11244225-364	Term Date:		IDC Rate Code:	NO
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2005	Rev Account:	530100		A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	3,875.22	0.00	(3,875.22)	(3,875.22)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,875.22	0.00	(3,875.22)	(3,875.22)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,550.10	0.00	(1,550.10)	(1,550.10)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,550.10	0.00	(1,550.10)	(1,550.10)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,625.32	0.00	(5,625.32)	(5,625.32)
***Total Expenditures	0.00	0.00	0.00	5,625.32	0.00	(5,625.32)	(5,625.32)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	5,625.32	0.00	(5,625.32)	(5,625.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,625.32	0.00	(5,625.32)	(5,625.32)
***Total Revenue	0.00	0.00	0.00	5,625.32	0.00	(5,625.32)	(5,625.32)

Grant 13R087 - 2002 Forest Stewardship
Fund 15C316 - 2002 Forestry Stewardship

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	4/24/2003	Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-364	Term Date:		Budget Controls	A110
Resp Org:	UXCOOP	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2005	Rev Account:		Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	55,557.00	55,557.00	0.00	0.00	0.00	55,557.00	55,557.00
615F10 PAT	0.00	0.00	(7,066.05)	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	(43,304.12)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	55,557.00	55,557.00	(50,370.17)	0.00	0.00	55,557.00	55,557.00
65YF10 Full Fringe Benefit Distr Expe	21,945.00	21,945.00	(20,397.42)	0.00	0.00	21,945.00	21,945.00
*Total: 65 - Fringe Benefits	21,945.00	21,945.00	(20,397.42)	0.00	0.00	21,945.00	21,945.00
**Total Direct Cost Expenditures	77,502.00	77,502.00	(70,767.59)	0.00	0.00	77,502.00	77,502.00
***Total Expenditures	77,502.00	77,502.00	(70,767.59)	0.00	0.00	77,502.00	77,502.00

Grant 13R087 - 2002 Forest Stewardship
Fund 15C316 - 2002 Forestry Stewardship

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	4/24/2003	IDC Basis Code:	Approved For Preaward
Sponsor ID:	USDA #02-DG-11244225-364	Term Date:		IDC Rate Code:	NO
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2005	Rev Account:			Equipment Vesting
					Idc Waiver
					USNH
					NO

Org UXFRSS - PI Sarah Smith

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	(332.57)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	(332.57)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(134.69)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	(134.69)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(467.26)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(467.26)	0.00	0.00	0.00	0.00

Grant 13R087 - 2002 Forest Stewardship
Fund 15C316 - 2002 Forestry Stewardship

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: USDA #02-DG-11244225-364 CFDA #: 10.664
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2005

Fund Information

Effective Date: 4/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	(196.46)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	(196.46)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(79.57)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	(79.57)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(276.03)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(276.03)	0.00	0.00	0.00	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	(71,510.87)	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	(71,510.87)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(71,510.87)	0.00	0.00	0.00	0.00

Grant 13R088 - 2002 Conservation Education
Fund 13R088 - 2002 Conservation Education

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	IDC Basis Code:	Approved For Preaward
Sponsor ID:	USDA #02-DG-11244225-364	Term Date:		IDC Rate Code:	NO
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2005	Rev Account:	530100		A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
615F10	PAT	0.00	0.00	(273.35)	1,346.40	0.00	(1,346.40)	(1,346.40)
615NZ0	PAT Unallocated Budget (Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
616F10	Extension Educator	0.00	0.00	(657.78)	8,470.99	0.00	(8,470.99)	(8,470.99)
*Total: 61 - Salaries and Wages		10,000.00	10,000.00	(931.13)	9,817.39	0.00	182.61	182.61
65YF10	Full Fringe Benefit Distr Expe	3,950.00	3,950.00	(367.81)	3,956.42	0.00	(6.42)	(6.42)
*Total: 65 - Fringe Benefits		3,950.00	3,950.00	(367.81)	3,956.42	0.00	(6.42)	(6.42)
710300	Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Travel		0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
7112	Research Supplies	1,035.00	1,035.00	0.00	0.00	0.00	1,035.00	1,035.00
713000	Printing & Copying-General	0.00	0.00	1,894.42	1,894.42	0.00	(1,894.42)	(1,894.42)
Subtotal: Non-Travel Support		1,035.00	1,035.00	1,894.42	1,894.42	0.00	(859.42)	(859.42)
*Total: 71 - Support (Travel & Non-Travel)		1,035.00	1,035.00	1,894.42	1,924.42	0.00	(889.42)	(889.42)
**Total Direct Cost Expenditures		14,985.00	14,985.00	595.48	15,698.23	0.00	(713.23)	(713.23)
***Total Expenditures		14,985.00	14,985.00	595.48	15,698.23	0.00	(713.23)	(713.23)
Revenue								
530100	NH State Programs	0.00	0.00	595.48	15,698.23	0.00	(15,698.23)	(15,698.23)
*Total: 53 - Sponsored Programs		0.00	0.00	595.48	15,698.23	0.00	(15,698.23)	(15,698.23)
***Total Revenue		0.00	0.00	595.48	15,698.23	0.00	(15,698.23)	(15,698.23)

Grant 13R088 - 2002 Conservation Education
Fund 15C317 - 2002 Conservation Education

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	4/24/2003	IDC Basis Code:	Approved For Preaward
Sponsor ID:	USDA #02-DG-11244225-364	Term Date:		IDC Rate Code:	NO
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2005	Rev Account:			Equipment Vesting
					Idc Waiver
					USNH
					NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,753.00	10,753.00	0.00	0.00	0.00	10,753.00	10,753.00
615F10	PAT	0.00	0.00	(1,619.67)	0.04	0.00	(0.04)	(0.04)
616F10	Extension Educator	0.00	0.00	(10,520.99)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		10,753.00	10,753.00	(12,140.66)	0.04	0.00	10,752.96	10,752.96
65YF10	Full Fringe Benefit Distr Expe	4,247.00	4,247.00	(4,904.17)	0.02	0.00	4,246.98	4,246.98
*Total: 65 - Fringe Benefits		4,247.00	4,247.00	(4,904.17)	0.02	0.00	4,246.98	4,246.98
**Total Direct Cost Expenditures		15,000.00	15,000.00	(17,044.83)	0.06	0.00	14,999.94	14,999.94
***Total Expenditures		15,000.00	15,000.00	(17,044.83)	0.06	0.00	14,999.94	14,999.94
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	(13,766.00)	(13,766.00)	0.00	13,766.00	13,766.00
*Total: 5Z - Transfers In		0.00	0.00	(13,766.00)	(13,766.00)	0.00	13,766.00	13,766.00
***Total Revenue		0.00	0.00	(13,766.00)	(13,766.00)	0.00	13,766.00	13,766.00

Grant 13R088 - 2002 Conservation Education
Fund 15C317 - 2002 Conservation Education

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	4/24/2003	IDC Basis Code:	Approved For Preaward
Sponsor ID:	USDA #02-DG-11244225-364	Term Date:		IDC Rate Code:	NO
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2005	Rev Account:			A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.06	13,766.06	0.00	(13,766.06)	(13,766.06)
*Total: 5Z - Transfers In	0.00	0.00	0.06	13,766.06	0.00	(13,766.06)	(13,766.06)
***Total Revenue	0.00	0.00	0.06	13,766.06	0.00	(13,766.06)	(13,766.06)

Grant 13R089 - 2002 Forestry Incentives Program
Fund 13R089 - 2002 Forestry Incentives

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	IDC Basis Code:	Approved For Preaward
Sponsor ID:	USDA #02-DG-11244225-401	Term Date:		IDC Rate Code:	NO
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	Rev Account:	530100		Equipment Vesting
				Idc Waiver	USNH
					NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,566.00	1,566.00	0.00	0.00	0.00	1,566.00	1,566.00
616F10	Extension Educator	0.00	0.00	(272.09)	803.24	0.00	(803.24)	(803.24)
*Total: 61 - Salaries and Wages		1,566.00	1,566.00	(272.09)	803.24	0.00	762.76	762.76
65YF10	Full Fringe Benefit Distr Expe	618.00	618.00	(109.85)	325.23	0.00	292.77	292.77
*Total: 65 - Fringe Benefits		618.00	618.00	(109.85)	325.23	0.00	292.77	292.77
**Total Direct Cost Expenditures		2,184.00	2,184.00	(381.94)	1,128.47	0.00	1,055.53	1,055.53
***Total Expenditures		2,184.00	2,184.00	(381.94)	1,128.47	0.00	1,055.53	1,055.53
Revenue								
530100	NH State Programs	0.00	0.00	(381.94)	1,128.47	0.00	(1,128.47)	(1,128.47)
*Total: 53 - Sponsored Programs		0.00	0.00	(381.94)	1,128.47	0.00	(1,128.47)	(1,128.47)
***Total Revenue		0.00	0.00	(381.94)	1,128.47	0.00	(1,128.47)	(1,128.47)

Grant 13R089 - 2002 Forestry Incentives Program
Fund 13R089 - 2002 Forestry Incentives

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	IDC Basis Code:	Approved For Preaward
Sponsor ID:	USDA #02-DG-11244225-401	Term Date:		IDC Rate Code:	NO
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	Rev Account:	530100		A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	(47.60)	470.82	0.00	(470.82)	(470.82)
*Total: 61 - Salaries and Wages	0.00	0.00	(47.60)	470.82	0.00	(470.82)	(470.82)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(19.17)	190.64	0.00	(190.64)	(190.64)
*Total: 65 - Fringe Benefits	0.00	0.00	(19.17)	190.64	0.00	(190.64)	(190.64)
**Total Direct Cost Expenditures	0.00	0.00	(66.77)	661.46	0.00	(661.46)	(661.46)
***Total Expenditures	0.00	0.00	(66.77)	661.46	0.00	(661.46)	(661.46)
Revenue							
530100 NH State Programs	0.00	0.00	(66.77)	661.46	0.00	(661.46)	(661.46)
*Total: 53 - Sponsored Programs	0.00	0.00	(66.77)	661.46	0.00	(661.46)	(661.46)
***Total Revenue	0.00	0.00	(66.77)	661.46	0.00	(661.46)	(661.46)

Grant 13R090 - New Hampshire SBDC Support 2003-200
Fund 13R090 - 2003-05 SBDC State Match

Status: Active
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/25/2003 - 06/30/2005	Rev Account:	530100		Idc Waiver	NO

Org UESBMC - PI Mary Collins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	73,948.31	0.00	(73,948.31)	(73,948.31)
615NZ0	PAT Unallocated Budget (Bud Only)		79,700.00	79,700.00	0.00	0.00	0.00	79,700.00	79,700.00
617F10	Operating Staff		0.00	0.00	0.00	9,771.09	0.00	(9,771.09)	(9,771.09)
617NZ0	Op Staff Unallocated Bud(BudOnly)		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	3,500.41	0.00	(3,500.41)	(3,500.41)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	15,494.50	0.00	(15,494.50)	(15,494.50)
61SNZ0	Student Labor Unallocated(Bud Only)		12,887.00	12,887.00	0.00	0.00	0.00	12,887.00	12,887.00
*Total: 61 - Salaries and Wages			102,587.00	102,587.00	0.00	102,714.31	0.00	(127.31)	(127.31)
65YF10	Full Fringe Benefit Distr Expe		37,413.00	37,413.00	0.00	33,906.29	0.00	3,506.71	3,506.71
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,595.55	0.00	(1,595.55)	(1,595.55)
*Total: 65 - Fringe Benefits			37,413.00	37,413.00	0.00	35,501.84	0.00	1,911.16	1,911.16
**Total Direct Cost Expenditures			140,000.00	140,000.00	0.00	138,216.15	0.00	1,783.85	1,783.85
***Total Expenditures			140,000.00	140,000.00	0.00	138,216.15	0.00	1,783.85	1,783.85
Revenue									
530100	NH State Programs		0.00	0.00	0.00	138,216.15	0.00	(138,216.15)	(138,216.15)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	138,216.15	0.00	(138,216.15)	(138,216.15)
***Total Revenue			0.00	0.00	0.00	138,216.15	0.00	(138,216.15)	(138,216.15)

Grant 13R090 - New Hampshire SBDC Support 2003-200
Fund 13R091 - 2003-05 SBDC State Match

Status: Active
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/25/2003 - 06/30/2005	Rev Account:	530100		Idc Waiver	NO

Org UESBDC - Small Business Development Center

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	7,390.00	0.00	(7,390.00)	(7,390.00)
61SNWS	College Work Study		0.00	0.00	0.00	204.61	0.00	(204.61)	(204.61)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	7,594.61	0.00	(7,594.61)	(7,594.61)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	620.76	0.00	(620.76)	(620.76)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	620.76	0.00	(620.76)	(620.76)
**Total Direct Cost Expenditures			0.00	0.00	0.00	8,215.37	0.00	(8,215.37)	(8,215.37)
***Total Expenditures			0.00	0.00	0.00	8,215.37	0.00	(8,215.37)	(8,215.37)
Revenue									
530100	NH State Programs		0.00	0.00	0.00	8,215.37	0.00	(8,215.37)	(8,215.37)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	8,215.37	0.00	(8,215.37)	(8,215.37)
***Total Revenue			0.00	0.00	0.00	8,215.37	0.00	(8,215.37)	(8,215.37)

Grant 13R090 - New Hampshire SBDC Support 2003-200
Fund 13R091 - 2003-05 SBDC State Match

Status: Active
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	NHTEN
Resp Org:	UESBDC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/25/2003 - 06/30/2005	Rev Account:	530100	Idc Waiver	NO

Org UESBMC - PI Mary Collins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	67,444.55	0.00	(67,444.55)	(67,444.55)
615NZ0	PAT Unallocated Budget (Bud Only)		79,700.00	79,700.00	0.00	0.00	0.00	79,700.00	79,700.00
617F10	Operating Staff		0.00	0.00	0.00	9,981.80	0.00	(9,981.80)	(9,981.80)
617NZ0	Op Staff Unallocated Bud(BudOnly)		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	3,500.12	0.00	(3,500.12)	(3,500.12)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	17,563.47	0.00	(17,563.47)	(17,563.47)
61SNSH	Student Labor		0.00	0.00	0.00	1,978.08	0.00	(1,978.08)	(1,978.08)
61SNZ0	Student Labor Unallocated(Bud Only)		12,887.00	12,887.00	0.00	0.00	0.00	12,887.00	12,887.00
*Total: 61 - Salaries and Wages			102,587.00	102,587.00	0.00	100,468.02	0.00	2,118.98	2,118.98
65YF10	Full Fringe Benefit Distr Expe		37,413.00	37,413.00	0.00	31,331.07	0.00	6,081.93	6,081.93
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,769.39	0.00	(1,769.39)	(1,769.39)
*Total: 65 - Fringe Benefits			37,413.00	37,413.00	0.00	33,100.46	0.00	4,312.54	4,312.54
710400	Student or Non-Emp Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel			0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support			0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			140,000.00	140,000.00	0.00	133,568.48	0.00	6,431.52	6,431.52
***Total Expenditures			140,000.00	140,000.00	0.00	133,568.48	0.00	6,431.52	6,431.52
Revenue									
530100	NH State Programs		0.00	0.00	0.00	133,568.48	0.00	(133,568.48)	(133,568.48)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	133,568.48	0.00	(133,568.48)	(133,568.48)
***Total Revenue			0.00	0.00	0.00	133,568.48	0.00	(133,568.48)	(133,568.48)

Grant 13R090 - New Hampshire SBDC Support 2003-200
Fund 13R092 - 2003-05 SBDC State Match

Status: Active
FMGR: Collins, Mary E

PI:	Collins, Mary E
Sponsor:	NH Department of Resources & Economic Development (DRED)
Sponsor ID:	NONE
CFDA #:	59.000
Resp Org:	UESBDC
FRAGRNT Start/End Date:	06/25/2003 - 06/30/2005

Fund Information

Fund Indirect Cost Information

Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBDC - Small Business Development Center

[illegible]

Grant 13R090 - New Hampshire SBDC Support 2003-200
Fund 13R092 - 2003-05 SBDC State Match

Status: Active
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	NO
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	06/25/2003 - 06/30/2005	Rev Account:	530100		NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBMC - PI Mary Collins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	76,212.54	0.00	(76,212.54)	(76,212.54)
615NZ0	PAT Unallocated Budget (Bud Only)		79,700.00	79,700.00	0.00	0.00	0.00	79,700.00	79,700.00
617F10	Operating Staff		0.00	0.00	0.00	10,405.82	0.00	(10,405.82)	(10,405.82)
617NZ0	Op Staff Unallocated Bud(BudOnly)		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	3,500.11	0.00	(3,500.11)	(3,500.11)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	14,373.50	0.00	(14,373.50)	(14,373.50)
61SNSH	Student Labor		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)		12,887.00	12,887.00	0.00	0.00	0.00	12,887.00	12,887.00
*Total: 61 - Salaries and Wages			102,587.00	102,587.00	0.00	104,494.47	0.00	(1,907.47)	(1,907.47)
65YF10	Full Fringe Benefit Distr Expe		37,413.00	37,413.00	0.00	34,647.16	0.00	2,765.84	2,765.84
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,501.54	0.00	(1,501.54)	(1,501.54)
*Total: 65 - Fringe Benefits			37,413.00	37,413.00	0.00	36,148.70	0.00	1,264.30	1,264.30
**Total Direct Cost Expenditures			140,000.00	140,000.00	0.00	140,643.17	0.00	(643.17)	(643.17)
***Total Expenditures			140,000.00	140,000.00	0.00	140,643.17	0.00	(643.17)	(643.17)
Revenue									
530100	NH State Programs		0.00	0.00	0.00	140,643.17	0.00	(140,643.17)	(140,643.17)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	140,643.17	0.00	(140,643.17)	(140,643.17)
***Total Revenue			0.00	0.00	0.00	140,643.17	0.00	(140,643.17)	(140,643.17)

Grant 13R090 - New Hampshire SBDC Support 2003-200
Fund 13R093 - 2003-05 SBDC State Match

Status: Active
FMGR: Collins, Mary E
Type: Contract

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
CFDA #:	59.000	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
Resp Org:	UESBDC	Rev Account:	530100		Idc Waiver	NO
FRAGRNT Start/End Date: 06/25/2003 - 06/30/2005						

Org UESBMC - PI Mary Collins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	19,032.10	76,479.76	0.00	(76,479.76)	(76,479.76)
615NZ0	PAT Unallocated Budget (Bud Only)		79,700.00	79,700.00	0.00	0.00	0.00	79,700.00	79,700.00
617F10	Operating Staff		0.00	0.00	2,248.14	10,000.34	0.00	(10,000.34)	(10,000.34)
617NZ0	Op Staff Unallocated Bud(BudOnly)		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPEU	[NSE] Supplemental		0.00	0.00	786.83	3,500.03	0.00	(3,500.03)	(3,500.03)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	1,909.20	1,909.20	0.00	(1,909.20)	(1,909.20)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	3,039.97	12,485.03	0.00	(12,485.03)	(12,485.03)
61SNZ0	Student Labor Unallocated(Bud Only)		12,887.00	12,887.00	0.00	0.00	0.00	12,887.00	12,887.00
*Total: 61 - Salaries and Wages			102,587.00	102,587.00	27,016.24	104,374.36	0.00	(1,787.36)	(1,787.36)
65YF10	Full Fringe Benefit Distr Expe		37,413.00	37,413.00	8,732.83	34,812.79	0.00	2,600.21	2,600.21
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	491.64	1,512.93	0.00	(1,512.93)	(1,512.93)
*Total: 65 - Fringe Benefits			37,413.00	37,413.00	9,224.47	36,325.72	0.00	1,087.28	1,087.28
**Total Direct Cost Expenditures			140,000.00	140,000.00	36,240.71	140,700.08	0.00	(700.08)	(700.08)
***Total Expenditures			140,000.00	140,000.00	36,240.71	140,700.08	0.00	(700.08)	(700.08)
Revenue									
530100	NH State Programs		0.00	0.00	36,240.71	140,700.08	0.00	(140,700.08)	(140,700.08)
*Total: 53 - Sponsored Programs			0.00	0.00	36,240.71	140,700.08	0.00	(140,700.08)	(140,700.08)
***Total Revenue			0.00	0.00	36,240.71	140,700.08	0.00	(140,700.08)	(140,700.08)

Grant 13R095 - NH IRC - FY 2004 - Administration 2
Fund 13R095 - NH IRC - FY 04 Administration

Status: Active
FMGR: Mullaney, Henry W
Type: Grant

PI:	Dalton, Robert L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	2/25/2005	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	07-16-2003	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	URRIRC	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530100		Idc Waiver	NO	

Org URIRHM - PI Henry Mullaney

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	88,067.08	0.00	(88,067.08)	(88,067.08)
615NZ0	PAT Unallocated Budget (Bud Only)	89,710.00	89,710.00	0.00	0.00	0.00	89,710.00	89,710.00
617F10	Operating Staff	0.00	0.00	0.00	16,407.64	0.00	(16,407.64)	(16,407.64)
617NZ0	Op Staff Unallocated Bud(BudOnly)	24,310.00	24,310.00	0.00	0.00	0.00	24,310.00	24,310.00
61SNSH	Student Labor	0.00	0.00	0.00	924.00	0.00	(924.00)	(924.00)
*Total: 61 - Salaries and Wages		114,020.00	114,020.00	0.00	105,398.72	0.00	8,621.28	8,621.28
65YF10	Full Fringe Benefit Distr Expe	46,178.00	46,178.00	0.00	42,296.69	0.00	3,881.31	3,881.31
*Total: 65 - Fringe Benefits		46,178.00	46,178.00	0.00	42,296.69	0.00	3,881.31	3,881.31
710	Travel	4,902.00	4,902.00	0.00	0.00	0.00	4,902.00	4,902.00
710000	In-State Travel	0.00	0.00	0.00	2,009.59	0.00	(2,009.59)	(2,009.59)
Subtotal: Travel		4,902.00	4,902.00	0.00	2,009.59	0.00	2,892.41	2,892.41
711000	Purchasing Cards	0.00	0.00	0.00	200.99	0.00	(200.99)	(200.99)
7111	Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
711100	Supplies-General	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
711152	Supplies-Awards & Displays	0.00	0.00	0.00	148.95	0.00	(148.95)	(148.95)
711162	Supplies-Office Supplies	0.00	0.00	0.00	173.93	0.00	(173.93)	(173.93)
711200	Research Supplies	0.00	0.00	0.00	182.50	0.00	(182.50)	(182.50)
713000	Printing & Copying-General	450.00	450.00	0.00	370.15	0.00	79.85	79.85
714000	Postage-General	300.00	300.00	0.00	48.36	0.00	251.64	251.64
714030	Postage-Express Mail	0.00	0.00	0.00	26.80	0.00	(26.80)	(26.80)
716100	Rentals & Leases-General	0.00	0.00	0.00	597.00	0.00	(597.00)	(597.00)
718000	Telecom-General	2,200.00	2,200.00	0.00	154.86	0.00	2,045.14	2,045.14
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	757.30	0.00	(757.30)	(757.30)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	886.09	0.00	(886.09)	(886.09)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	13.14	0.00	(13.14)	(13.14)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	72.02	0.00	(72.02)	(72.02)
71CZ	Other Expenses-Deductions	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Non-Travel Support		4,100.00	4,100.00	0.00	3,710.09	0.00	389.91	389.91
*Total: 71 - Support (Travel & Non-Travel)		9,002.00	9,002.00	0.00	5,719.68	0.00	3,282.32	3,282.32
790500	Budgeted Contingency	0.00	(15,784.91)	0.00	0.00	0.00	0.00	(15,784.91)
*Total: 79 - Reserves - Budget Only		0.00	(15,784.91)	0.00	0.00	0.00	0.00	(15,784.91)
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.09)	0.00	0.09	0.09
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(0.09)	0.00	0.09	0.09

Grant 13R095 - NH IRC - FY 2004 - Administration 2
Fund 13R095 - NH IRC - FY 04 Administration

Status: Active
FMGR: Mullaney, Henry W

Type: Grant

PI:	Dalton, Robert L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	2/25/2005	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	07-16-2003	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	URRIRC	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530100		Idc Waiver	NO

Org URIRHM - PI Henry Mullaney

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	169,200.00	153,415.09	0.00	153,415.00	0.00	15,785.00	0.09
***Total Expenditures	169,200.00	153,415.09	0.00	153,415.00	0.00	15,785.00	0.09
Revenue							
530100 NH State Programs	0.00	0.00	0.00	153,415.00	0.00	(153,415.00)	(153,415.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	153,415.00	0.00	(153,415.00)	(153,415.00)
***Total Revenue	0.00	0.00	0.00	153,415.00	0.00	(153,415.00)	(153,415.00)

Grant 13R095 - NH IRC - FY 2004 - Administration 2
Fund 13R096 - NH IRC - FY 04 Program Support

Status: Active
FMGR: Mullaney, Henry W
Type: Grant

PI:	Dalton, Robert L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	07-16-2003	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	URRIRC	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530100		Idc Waiver	NO

Org URIRHM - PI Henry Mullaney

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7900	Budgeted Addition to Reserves	335,800.00	335,800.00	0.00	0.00	0.00	335,800.00	335,800.00
790500	Budgeted Contingency	0.00	(335,800.00)	0.00	0.00	0.00	0.00	(335,800.00)
*Total: 79 - Reserves - Budget Only		335,800.00	0.00	0.00	0.00	0.00	335,800.00	0.00
**Total Direct Cost Expenditures		335,800.00	0.00	0.00	0.00	0.00	335,800.00	0.00
***Total Expenditures		335,800.00	0.00	0.00	0.00	0.00	335,800.00	0.00

Grant 13R095 - NH IRC - FY 2004 - Administration 2
Fund 13R097 - NH IRC - FY 05 Administration

Status: Active
FMGR: Dalton, Robert L
Type: Grant

PI:	Dalton, Robert L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/5/2005	IDC Basis Code:	Approved For Preaward
Sponsor ID:	07-16-2003	Term Date:		IDC Rate Code:	YES
Resp Org:	URRIRC	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530100		STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URIRHM - PI Henry Mullaney

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	92,850.00	57,135.71	0.00	0.00	0.00	92,850.00	57,135.71
615F10	PAT	0.00	0.00	0.00	41,595.33	0.00	(41,595.33)	(41,595.33)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	(9,184.09)	0.00	0.00	0.00	0.00	(9,184.09)
617F10	Operating Staff	0.00	0.00	1,504.23	13,413.45	0.00	(13,413.45)	(13,413.45)
617NZ0	Op Staff Unallocated Bud(BudOnly)	25,160.00	25,160.00	0.00	0.00	0.00	25,160.00	25,160.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
61SNWS	College Work Study	0.00	0.00	0.00	371.69	0.00	(371.69)	(371.69)
*Total: 61 - Salaries and Wages		118,010.00	73,111.62	1,504.23	63,380.47	0.00	54,629.53	9,731.15
65YF10	Full Fringe Benefit Distr Expe	0.00	29,522.29	617.56	22,019.38	0.00	(22,019.38)	7,502.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	672.00	0.00	(672.00)	(672.00)
*Total: 65 - Fringe Benefits		0.00	29,522.29	617.56	22,691.38	0.00	(22,691.38)	6,830.91
710	Travel	5,046.00	5,046.00	0.00	0.00	0.00	5,046.00	5,046.00
710000	In-State Travel	0.00	0.00	0.00	565.67	0.00	(565.67)	(565.67)
Subtotal: Travel		5,046.00	5,046.00	0.00	565.67	0.00	4,480.33	4,480.33
7111	Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
711100	Supplies-General	0.00	0.00	0.00	1,461.10	0.00	(1,461.10)	(1,461.10)
711152	Supplies-Awards & Displays	0.00	0.00	308.50	308.50	0.00	(308.50)	(308.50)
711162	Supplies-Office Supplies	0.00	0.00	638.95	1,327.21	0.00	(1,327.21)	(1,327.21)
711200	Research Supplies	0.00	0.00	0.00	614.41	0.00	(614.41)	(614.41)
713000	Printing & Copying-General	450.00	450.00	0.00	0.00	0.00	450.00	450.00
714000	Postage-General	300.00	300.00	12.57	51.69	0.00	248.31	248.31
714030	Postage-Express Mail	0.00	0.00	0.00	40.63	0.00	(40.63)	(40.63)
716100	Rentals & Leases-General	0.00	0.00	75.00	289.00	0.00	(289.00)	(289.00)
718000	Telecom-General	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	95.69	928.72	0.00	(928.72)	(928.72)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	311.44	0.00	(311.44)	(311.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	1.66	15.90	0.00	(15.90)	(15.90)
719100	Membership Dues & Fees	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
71C400	Legal Expenses	0.00	0.00	19,237.49	19,237.49	0.00	(19,237.49)	(19,237.49)
71CZ	Other Expenses-Deductions	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Non-Travel Support		4,150.00	4,150.00	20,369.86	25,056.09	0.00	(20,906.09)	(20,906.09)
*Total: 71 - Support (Travel & Non-Travel)		9,196.00	9,196.00	20,369.86	25,621.76	0.00	(16,425.76)	(16,425.76)
740000	Cap Equipment	47,794.00	0.00	0.00	0.00	0.00	47,794.00	0.00

Grant 13R095 - NH IRC - FY 2004 - Administration 2
Fund 13R097 - NH IRC - FY 05 Administration

Status: Active
FMGR: Dalton, Robert L

Type: Grant

PI:	Dalton, Robert L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/5/2005	Approved For Preaward	YES
Sponsor ID:	07-16-2003	Term Date:		Budget Controls	STDBUD
Resp Org:	URRIRC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530100	Idc Waiver	NO

Org URIRHM - PI Henry Mullaney

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 74 - Capitalizable Plant and Equipment	47,794.00	0.00	0.00	0.00	0.00	47,794.00	0.00
**Total Direct Cost Expenditures	175,000.00	111,829.91	22,491.65	111,693.61	0.00	63,306.39	136.30
***Total Expenditures	175,000.00	111,829.91	22,491.65	111,693.61	0.00	63,306.39	136.30
Revenue							
530100 NH State Programs	0.00	0.00	22,491.65	111,693.61	0.00	(111,693.61)	(111,693.61)
*Total: 53 - Sponsored Programs	0.00	0.00	22,491.65	111,693.61	0.00	(111,693.61)	(111,693.61)
***Total Revenue	0.00	0.00	22,491.65	111,693.61	0.00	(111,693.61)	(111,693.61)

Grant 13R095 - NH IRC - FY 2004 - Administration 2
Fund 13R098 - NH IRC - FY 05 Program Support

Status: Active
FMGR: Dalton, Robert L
Type: Grant

PI:	Dalton, Robert L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/5/2005	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	07-16-2003	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	URRIRC	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530100		Idc Waiver	NO

Org URIRHM - PI Henry Mullaney

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7900	Budgeted Addition to Reserves	330,000.00	200,754.09	0.00	0.00	0.00	330,000.00	200,754.09
790500	Budgeted Contingency	0.00	(28,859.09)	0.00	0.00	0.00	0.00	(28,859.09)
*Total: 79 - Reserves - Budget Only		330,000.00	171,895.00	0.00	0.00	0.00	330,000.00	171,895.00
**Total Direct Cost Expenditures		330,000.00	171,895.00	0.00	0.00	0.00	330,000.00	171,895.00
***Total Expenditures		330,000.00	171,895.00	0.00	0.00	0.00	330,000.00	171,895.00

Grant 13R102 - International Trade Training Progra
Fund 13R102 - Int'l Trade Prog--Year 02

Status: Active
FMGR: Collins, Mary E
Type: Cooperative Agreement

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/22/2004	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	NHTEN
Resp Org:	UESBDC	Expend End Date:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005	Rev Account:	530100	Idc Waiver	NO

Org UESBMC - PI Mary Collins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	5,651.11	50,446.67	0.00	(50,446.67)	(50,446.67)
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	55,675.00	0.00	0.00	0.00	0.00	55,675.00
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	7,324.86	0.00	(7,324.86)	(7,324.86)
*Total: 61 - Salaries and Wages			0.00	55,675.00	5,651.11	57,780.53	0.00	(57,780.53)	(2,105.53)
65YF10	Full Fringe Benefit Distr Expe		0.00	21,384.00	2,320.06	20,238.24	0.00	(20,238.24)	1,145.76
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	616.02	0.00	(616.02)	(616.02)
*Total: 65 - Fringe Benefits			0.00	21,384.00	2,320.06	20,854.26	0.00	(20,854.26)	529.74
710	Travel		0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710000	In-State Travel		0.00	0.00	0.00	112.69	0.00	(112.69)	(112.69)
710100	Out-of-State Travel		0.00	0.00	0.00	73.17	0.00	(73.17)	(73.17)
710300	Conference Registration Fees		0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel			0.00	1,500.00	0.00	235.86	0.00	(235.86)	1,264.14
7112	Research Supplies		0.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00
711200	Research Supplies		0.00	0.00	323.03	489.25	0.00	(489.25)	(489.25)
713000	Printing & Copying-General		0.00	0.00	0.00	80.40	0.00	(80.40)	(80.40)
717200	Other Professional Services-General		0.00	0.00	30.00	300.00	0.00	(300.00)	(300.00)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	39.50	633.58	0.00	(633.58)	(633.58)
Subtotal: Non-Travel Support			0.00	1,700.00	392.53	1,503.23	0.00	(1,503.23)	196.77
*Total: 71 - Support (Travel & Non-Travel)			0.00	3,200.00	392.53	1,739.09	0.00	(1,739.09)	1,460.91
**Total Direct Cost Expenditures			0.00	80,259.00	8,363.70	80,373.88	0.00	(80,373.88)	(114.88)
760300	F&A Expenditures		0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 76 - F&A and Internal Allocations			0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
**Total Indirect Cost Expenditures			0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total Expenditures			0.00	82,259.00	8,363.70	82,373.88	0.00	(82,373.88)	(114.88)
Revenue									
530100	NH State Programs		0.00	0.00	8,363.70	82,373.88	0.00	(82,373.88)	(82,373.88)
*Total: 53 - Sponsored Programs			0.00	0.00	8,363.70	82,373.88	0.00	(82,373.88)	(82,373.88)
***Total Revenue			0.00	0.00	8,363.70	82,373.88	0.00	(82,373.88)	(82,373.88)

Grant 13R102 - International Trade Training Progra Status: Active Type: Cooperative Agreement
Fund 13R102 - Int'l Trade Prog--Year 02 FMGR: Collins, Mary E

PI:	Collins, Mary E		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/22/2004	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 59.000	Term Date:		Budget Controls	NHTEN
Resp Org:	UESBDC		Expend End Date:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:	530100	Idc Waiver	NO

Org UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 13R103 - 2003 Forest Enhancement Program
Fund 13R103 - 2003 Forest Enhancement Prog.

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	6/8/2004	Approved For Preaward	NO
Sponsor ID:	USDA 03-DG-11244225-306	Term Date:		Budget Controls	A110
Resp Org:	UXCOOP	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/08/2004 - 09/30/2005	Rev Account:	530100	Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	67,009.00	67,009.00	0.00	0.00	0.00	67,009.00	67,009.00
615F10	PAT	0.00	0.00	507.35	913.23	0.00	(913.23)	(913.23)
616F10	Extension Educator	0.00	0.00	14,207.70	31,336.28	0.00	(31,336.28)	(31,336.28)
*Total: 61 - Salaries and Wages		67,009.00	67,009.00	14,715.05	32,249.51	0.00	34,759.49	34,759.49
65YF10	Full Fringe Benefit Distr Expe	26,804.50	26,804.50	5,963.99	12,977.87	0.00	13,826.63	13,826.63
*Total: 65 - Fringe Benefits		26,804.50	26,804.50	5,963.99	12,977.87	0.00	13,826.63	13,826.63
**Total Direct Cost Expenditures		93,813.50	93,813.50	20,679.04	45,227.38	0.00	48,586.12	48,586.12
***Total Expenditures		93,813.50	93,813.50	20,679.04	45,227.38	0.00	48,586.12	48,586.12
Revenue								
530100	NH State Programs	0.00	0.00	20,679.04	45,227.38	0.00	(45,227.38)	(45,227.38)
*Total: 53 - Sponsored Programs		0.00	0.00	20,679.04	45,227.38	0.00	(45,227.38)	(45,227.38)
***Total Revenue		0.00	0.00	20,679.04	45,227.38	0.00	(45,227.38)	(45,227.38)

Grant 13R103 - 2003 Forest Enhancement Program
Fund 13R103 - 2003 Forest Enhancement Prog.

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	6/8/2004	Approved For Preaward	NO
Sponsor ID:	USDA 03-DG-11244225-306	Term Date:		Budget Controls	A110
Resp Org:	UXCOOP	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/08/2004 - 09/30/2005	Rev Account:	530100	Idc Waiver	NO

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	(2,589.10)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	(2,589.10)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(1,035.64)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	(1,035.64)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(3,624.74)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(3,624.74)	0.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	(3,624.74)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	(3,624.74)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(3,624.74)	0.00	0.00	0.00	0.00

Grant 13R104 - 2003 Conservation Education
Fund 13R104 - 2003 Conservation Education

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	6/8/2004	Approved For Preaward	NO
Sponsor ID:	USDA 03-DG-11244225-306	Term Date:		Budget Controls	A110
Resp Org:	UXCOOP	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/08/2004 - 09/30/2005	Rev Account:	530100	Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
615F10	PAT	0.00	0.00	380.80	685.44	0.00	(685.44)	(685.44)
615NZ0	PAT Unallocated Budget (Bud Only)	1,032.00	1,032.00	0.00	0.00	0.00	1,032.00	1,032.00
616F10	Extension Educator	0.00	0.00	0.00	3,699.55	0.00	(3,699.55)	(3,699.55)
*Total: 61 - Salaries and Wages		9,032.00	9,032.00	380.80	4,384.99	0.00	4,647.01	4,647.01
65YF10	Full Fringe Benefit Distr Expe	3,613.00	3,613.00	152.30	1,753.94	0.00	1,859.06	1,859.06
*Total: 65 - Fringe Benefits		3,613.00	3,613.00	152.30	1,753.94	0.00	1,859.06	1,859.06
710300	Conference Registration Fees	0.00	0.00	0.00	111.50	0.00	(111.50)	(111.50)
Subtotal: Travel		0.00	0.00	0.00	111.50	0.00	(111.50)	(111.50)
711100	Supplies-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7112	Research Supplies	2,252.00	2,252.00	0.00	0.00	0.00	2,252.00	2,252.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,150.58	0.00	(1,150.58)	(1,150.58)
717200	Other Professional Services-General	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	3,485.00	0.00	0.00	0.00	0.00	3,485.00
Subtotal: Non-Travel Support		2,252.00	5,737.00	0.00	5,550.58	0.00	(3,298.58)	186.42
*Total: 71 - Support (Travel & Non-Travel)		2,252.00	5,737.00	0.00	5,662.08	0.00	(3,410.08)	74.92
730001	Subcontracts 01	3,485.00	0.00	0.00	0.00	0.00	3,485.00	0.00
*Total: 73 - Subcontracts		3,485.00	0.00	0.00	0.00	0.00	3,485.00	0.00
**Total Direct Cost Expenditures		18,382.00	18,382.00	533.10	11,801.01	0.00	6,580.99	6,580.99
***Total Expenditures		18,382.00	18,382.00	533.10	11,801.01	0.00	6,580.99	6,580.99
Revenue								
530100	NH State Programs	0.00	0.00	533.10	11,801.01	0.00	(11,801.01)	(11,801.01)
*Total: 53 - Sponsored Programs		0.00	0.00	533.10	11,801.01	0.00	(11,801.01)	(11,801.01)
***Total Revenue		0.00	0.00	533.10	11,801.01	0.00	(11,801.01)	(11,801.01)

Grant 13R105 - 2003 Forest Stewardship
Fund 13R105 - 2003 Forest Stewardship & Devel.

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	6/8/2004	Approved For Preaward	NO
Sponsor ID:	USDA 03-DG-11244225-306	Term Date:		Budget Controls	A110
Resp Org:	UXCOOP	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/08/2004 - 09/30/2005	Rev Account:	530100	Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	71,920.00	71,920.00	0.00	0.00	0.00	71,920.00	71,920.00
615F10	PAT	0.00	0.00	3,344.67	14,603.21	0.00	(14,603.21)	(14,603.21)
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
616F10	Extension Educator	0.00	0.00	3,463.60	15,192.68	0.00	(15,192.68)	(15,192.68)
*Total: 61 - Salaries and Wages		86,920.00	86,920.00	6,808.27	29,795.89	0.00	57,124.11	57,124.11
65YF10	Full Fringe Benefit Distr Expe	34,768.00	34,768.00	2,809.75	12,004.86	0.00	22,763.14	22,763.14
*Total: 65 - Fringe Benefits		34,768.00	34,768.00	2,809.75	12,004.86	0.00	22,763.14	22,763.14
711100	Supplies-General	0.00	0.00	0.00	979.79	0.00	(979.79)	(979.79)
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
713000	Printing & Copying-General	0.00	0.00	250.68	4,810.31	0.00	(4,810.31)	(4,810.31)
Subtotal: Non-Travel Support		3,500.00	3,500.00	250.68	5,790.10	0.00	(2,290.10)	(2,290.10)
*Total: 71 - Support (Travel & Non-Travel)		3,500.00	3,500.00	250.68	5,790.10	0.00	(2,290.10)	(2,290.10)
**Total Direct Cost Expenditures		125,188.00	125,188.00	9,868.70	47,590.85	0.00	77,597.15	77,597.15
***Total Expenditures		125,188.00	125,188.00	9,868.70	47,590.85	0.00	77,597.15	77,597.15
Revenue								
530100	NH State Programs	0.00	0.00	9,868.70	47,590.85	0.00	(47,590.85)	(47,590.85)
*Total: 53 - Sponsored Programs		0.00	0.00	9,868.70	47,590.85	0.00	(47,590.85)	(47,590.85)
***Total Revenue		0.00	0.00	9,868.70	47,590.85	0.00	(47,590.85)	(47,590.85)

Grant 13R105 - 2003 Forest Stewardship
Fund 13R105 - 2003 Forest Stewardship & Devel.

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	6/8/2004	Approved For Preaward	NO
Sponsor ID:	USDA 03-DG-11244225-306	Term Date:		Budget Controls	A110
Resp Org:	UXCOOP	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/08/2004 - 09/30/2005	Rev Account:	530100	Idc Waiver	NO

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	351.71	0.00	(351.71)	(351.71)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	351.71	0.00	(351.71)	(351.71)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	140.68	0.00	(140.68)	(140.68)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	140.68	0.00	(140.68)	(140.68)
**Total Direct Cost Expenditures	0.00	0.00	0.00	492.39	0.00	(492.39)	(492.39)
***Total Expenditures	0.00	0.00	0.00	492.39	0.00	(492.39)	(492.39)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	492.39	0.00	(492.39)	(492.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	492.39	0.00	(492.39)	(492.39)
***Total Revenue	0.00	0.00	0.00	492.39	0.00	(492.39)	(492.39)

Grant 13R106 - Rural Development Through Forestry-
Fund 13R106 - 2003 Rural Development, Forestry

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	6/8/2004	IDC Basis Code:	Approved For Preaward
Sponsor ID:	USDA 03-DG-11244225-313	Term Date:		IDC Rate Code:	NO
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	06/08/2004 - 09/30/2005	Rev Account:	530100		Equipment Vesting
				Idc Waiver	USNH
					NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,541.00	11,541.00	0.00	0.00	0.00	11,541.00	11,541.00
616F10	Extension Educator	0.00	0.00	803.15	4,126.55	0.00	(4,126.55)	(4,126.55)
*Total: 61 - Salaries and Wages		11,541.00	11,541.00	803.15	4,126.55	0.00	7,414.45	7,414.45
65YF10	Full Fringe Benefit Distr Expe	4,616.00	4,616.00	329.74	1,659.10	0.00	2,956.90	2,956.90
*Total: 65 - Fringe Benefits		4,616.00	4,616.00	329.74	1,659.10	0.00	2,956.90	2,956.90
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	769.79	0.00	(769.79)	(769.79)
710300	Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Travel		3,000.00	3,000.00	0.00	804.79	0.00	2,195.21	2,195.21
7112	Research Supplies	3,390.00	3,390.00	0.00	0.00	0.00	3,390.00	3,390.00
Subtotal: Non-Travel Support		3,390.00	3,390.00	0.00	0.00	0.00	3,390.00	3,390.00
*Total: 71 - Support (Travel & Non-Travel)		6,390.00	6,390.00	0.00	804.79	0.00	5,585.21	5,585.21
**Total Direct Cost Expenditures		22,547.00	22,547.00	1,132.89	6,590.44	0.00	15,956.56	15,956.56
***Total Expenditures		22,547.00	22,547.00	1,132.89	6,590.44	0.00	15,956.56	15,956.56
Revenue								
530100	NH State Programs	0.00	0.00	1,132.89	6,590.44	0.00	(6,590.44)	(6,590.44)
*Total: 53 - Sponsored Programs		0.00	0.00	1,132.89	6,590.44	0.00	(6,590.44)	(6,590.44)
***Total Revenue		0.00	0.00	1,132.89	6,590.44	0.00	(6,590.44)	(6,590.44)

Grant 13R106 - Rural Development Through Forestry-
Fund 13R106 - 2003 Rural Development, Forestry

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	6/8/2004	Approved For Preaward	NO
Sponsor ID:	USDA 03-DG-11244225-313	Term Date:		Budget Controls	A110
CFDA #:	10.664	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UXCOOP	Rev Account:	530100	Idc Waiver	NO
FRAGRNT Start/End Date:	06/08/2004 - 09/30/2005				

Org UXFRSS - PI Sarah Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	553.90	553.90	0.00	(553.90)	(553.90)
*Total: 61 - Salaries and Wages		0.00	0.00	553.90	553.90	0.00	(553.90)	(553.90)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	221.56	221.56	0.00	(221.56)	(221.56)
*Total: 65 - Fringe Benefits		0.00	0.00	221.56	221.56	0.00	(221.56)	(221.56)
**Total Direct Cost Expenditures		0.00	0.00	775.46	775.46	0.00	(775.46)	(775.46)
***Total Expenditures		0.00	0.00	775.46	775.46	0.00	(775.46)	(775.46)
Revenue								
530100	NH State Programs	0.00	0.00	775.46	775.46	0.00	(775.46)	(775.46)
*Total: 53 - Sponsored Programs		0.00	0.00	775.46	775.46	0.00	(775.46)	(775.46)
***Total Revenue		0.00	0.00	775.46	775.46	0.00	(775.46)	(775.46)

Grant 13R107 - 2003 Urban Community Forestry
Fund 13R107 - 2003 Urban & Community Forestry

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	6/8/2004	Approved For Preaward	NO
Sponsor ID:	USDA 03-DG-11244225-306	Term Date:		Budget Controls	A110
Resp Org:	UXCOOP	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/08/2004 - 09/30/2005	Rev Account:	530100	Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	44,273.00	44,273.00	0.00	0.00	0.00	44,273.00	44,273.00
615F10	PAT	0.00	0.00	2,471.02	10,810.70	0.00	(10,810.70)	(10,810.70)
616F10	Extension Educator	0.00	0.00	4,815.15	14,175.44	0.00	(14,175.44)	(14,175.44)
*Total: 61 - Salaries and Wages		44,273.00	44,273.00	7,286.17	24,986.14	0.00	19,286.86	19,286.86
65YF10	Full Fringe Benefit Distr Expe	17,709.00	17,709.00	2,946.61	10,026.38	0.00	7,682.62	7,682.62
*Total: 65 - Fringe Benefits		17,709.00	17,709.00	2,946.61	10,026.38	0.00	7,682.62	7,682.62
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	78.57	0.00	(78.57)	(78.57)
Subtotal: Travel		1,500.00	1,500.00	0.00	78.57	0.00	1,421.43	1,421.43
711100	Supplies-General	0.00	0.00	0.00	790.08	0.00	(790.08)	(790.08)
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	183.45	0.00	(183.45)	(183.45)
714000	Postage-General	0.00	0.00	250.00	252.35	0.00	(252.35)	(252.35)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26.29	0.00	(26.29)	(26.29)
Subtotal: Non-Travel Support		4,000.00	4,000.00	250.00	1,252.17	0.00	2,747.83	2,747.83
*Total: 71 - Support (Travel & Non-Travel)		5,500.00	5,500.00	250.00	1,330.74	0.00	4,169.26	4,169.26
**Total Direct Cost Expenditures		67,482.00	67,482.00	10,482.78	36,343.26	0.00	31,138.74	31,138.74
***Total Expenditures		67,482.00	67,482.00	10,482.78	36,343.26	0.00	31,138.74	31,138.74
Revenue								
530100	NH State Programs	0.00	0.00	10,482.78	36,343.26	0.00	(36,343.26)	(36,343.26)
*Total: 53 - Sponsored Programs		0.00	0.00	10,482.78	36,343.26	0.00	(36,343.26)	(36,343.26)
***Total Revenue		0.00	0.00	10,482.78	36,343.26	0.00	(36,343.26)	(36,343.26)

Grant 13R107 - 2003 Urban Community Forestry
Fund 13R107 - 2003 Urban & Community Forestry

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	6/8/2004	IDC Basis Code:	Approved For Preaward
Sponsor ID:	USDA 03-DG-11244225-306	Term Date:		IDC Rate Code:	NO
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	06/08/2004 - 09/30/2005	Rev Account:	530100		A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	1,014.35	0.00	(1,014.35)	(1,014.35)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,014.35	0.00	(1,014.35)	(1,014.35)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	405.75	0.00	(405.75)	(405.75)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	405.75	0.00	(405.75)	(405.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,420.10	0.00	(1,420.10)	(1,420.10)
***Total Expenditures	0.00	0.00	0.00	1,420.10	0.00	(1,420.10)	(1,420.10)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,420.10	0.00	(1,420.10)	(1,420.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,420.10	0.00	(1,420.10)	(1,420.10)
***Total Revenue	0.00	0.00	0.00	1,420.10	0.00	(1,420.10)	(1,420.10)

Grant 13R108 - FIG Grant-Improving Application of
Fund 13R108 - FIG Grant-Improving Application BMP

Status: Not Fully Executed
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	2/28/2005	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	YES
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	02/28/2005 - 06/30/2005	Rev Account:	530000		Equipment Vesting
				Idc Waiver	USNH
					NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711100	Supplies-General	0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 71 - Support (Travel & Non-Travel)		2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00
***Total Expenditures		2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue		0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)

Grant 13RX01 - State Forestry Support
Fund 13RX01 - State Forestry Support

Status: Active
FMGR: Type: Other

PI:	Grady, James Edward	Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	IDC Basis Code:		
Sponsor ID:	None	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	39,233.54	0.00	(39,233.54)	(39,233.54)
616F10	Extension Educator	0.00	223,982.68	0.00	184,749.14	0.00	(184,749.14)	39,233.54
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	223,982.68	0.00	223,982.68	0.00	(223,982.68)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	1,691.40	0.00	(1,691.40)	(1,691.40)
710100	Out-of-State Travel	0.00	0.00	0.00	1,073.39	0.00	(1,073.39)	(1,073.39)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	362.84	0.00	(362.84)	(362.84)
710Z	Travel-Other	0.00	16,800.00	0.00	0.00	0.00	0.00	16,800.00
710Z00	Travel-Other	0.00	(13,672.37)	0.00	0.00	0.00	0.00	(13,672.37)
Subtotal: Travel		0.00	3,127.63	0.00	3,127.63	0.00	(3,127.63)	(0.00)
711000	Purchasing Cards	0.00	0.00	0.00	5.89	0.00	(5.89)	(5.89)
711100	Supplies-General	0.00	(21,910.31)	0.00	118.62	0.00	(118.62)	(22,028.93)
713000	Printing & Copying-General	0.00	0.00	0.00	278.44	0.00	(278.44)	(278.44)
714000	Postage-General	0.00	0.00	0.00	1,052.74	0.00	(1,052.74)	(1,052.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	814.08	0.00	(814.08)	(814.08)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	489.90	0.00	(489.90)	(489.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	80.02	0.00	(80.02)	(80.02)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ	Other Expenses-Deductions	0.00	24,800.00	0.00	0.00	0.00	0.00	24,800.00
Subtotal: Non-Travel Support		0.00	2,889.69	0.00	2,889.69	0.00	(2,889.69)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	6,017.32	0.00	6,017.32	0.00	(6,017.32)	(0.00)
**Total Direct Cost Expenditures		0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	(0.00)
***Total Expenditures		0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	(0.00)
Revenue								
5301	State Programs	0.00	42,100.00	0.00	0.00	0.00	0.00	42,100.00
530100	NH State Programs	0.00	187,900.00	0.00	230,000.00	0.00	(230,000.00)	(42,100.00)
*Total: 53 - Sponsored Programs		0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	0.00
***Total Revenue		0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	0.00

Grant 13RX03 - State Forestry Support - 2004
Fund 13RX03 - State Forestry Support - 2004

Status: Active
FMGR: Sabol, Julie J

Type:

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/2003 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRSS - PI Sarah Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	1,122.38	1,122.38	0.00	(1,122.38)	(1,122.38)
*Total: 61 - Salaries and Wages		0.00	0.00	1,122.38	1,122.38	0.00	(1,122.38)	(1,122.38)
**Total Direct Cost Expenditures		0.00	0.00	1,122.38	1,122.38	0.00	(1,122.38)	(1,122.38)
***Total Expenditures		0.00	0.00	1,122.38	1,122.38	0.00	(1,122.38)	(1,122.38)
Revenue								
530100	NH State Programs	0.00	0.00	1,122.38	1,122.38	0.00	(1,122.38)	(1,122.38)
*Total: 53 - Sponsored Programs		0.00	0.00	1,122.38	1,122.38	0.00	(1,122.38)	(1,122.38)
***Total Revenue		0.00	0.00	1,122.38	1,122.38	0.00	(1,122.38)	(1,122.38)

Grant 13RX03 - State Forestry Support - 2004
Fund 13RX03 - State Forestry Support - 2004

Status: Active
FMGR: Sabol, Julie J

Type:

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/2003 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	22,308.68	33,286.14	0.00	(33,286.14)	(33,286.14)
616F10	Extension Educator	218,500.00	218,500.00	116,891.11	183,123.82	0.00	35,376.18	35,376.18
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	967.73	967.73	0.00	(967.73)	(967.73)
*Total: 61 - Salaries and Wages		218,500.00	218,500.00	140,167.52	217,377.69	0.00	1,122.31	1,122.31
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	(143,466.99)	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	(143,466.99)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		218,500.00	218,500.00	(3,299.47)	217,377.69	0.00	1,122.31	1,122.31
***Total Expenditures		218,500.00	218,500.00	(3,299.47)	217,377.69	0.00	1,122.31	1,122.31
Revenue								
530100	NH State Programs	218,500.00	218,500.00	(3,299.47)	217,377.69	0.00	1,122.31	1,122.31
*Total: 53 - Sponsored Programs		218,500.00	218,500.00	(3,299.47)	217,377.69	0.00	1,122.31	1,122.31
***Total Revenue		218,500.00	218,500.00	(3,299.47)	217,377.69	0.00	1,122.31	1,122.31

Grant 13RX04 - State Forestry Support - 2005
Fund 13RX04 - State Forestry Support - 2005

Status: Active
FMGR: Sabol, Julie J
Type: Grant

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/2004 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	4,424.87	22,238.35	0.00	(22,238.35)	(22,238.35)
616F10	Extension Educator	218,500.00	218,500.00	27,070.64	196,153.09	0.00	22,346.91	22,346.91
*Total: 61 - Salaries and Wages		218,500.00	218,500.00	31,495.51	218,391.44	0.00	108.56	108.56
710100	Out-of-State Travel	0.00	0.00	108.56	108.56	0.00	(108.56)	(108.56)
Subtotal: Travel		0.00	0.00	108.56	108.56	0.00	(108.56)	(108.56)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	108.56	108.56	0.00	(108.56)	(108.56)
**Total Direct Cost Expenditures		218,500.00	218,500.00	31,604.07	218,500.00	0.00	0.00	0.00
***Total Expenditures		218,500.00	218,500.00	31,604.07	218,500.00	0.00	0.00	0.00
Revenue								
530100	NH State Programs	218,500.00	218,500.00	31,604.07	218,500.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		218,500.00	218,500.00	31,604.07	218,500.00	0.00	0.00	0.00
***Total Revenue		218,500.00	218,500.00	31,604.07	218,500.00	0.00	0.00	0.00

Grant 13S002 - 2004 Homeland Security
Fund 13S002 - 2004 Homeland Security

Status: Active
FMGR: Dean, Paul H
Type: Grant

PI: Dean, Paul H
Sponsor: NH Department of Safety
Sponsor ID: NONE
Resp Org: UJPPOL
FRAGRNT Start/End Date: 12/06/2004 - 11/30/2005

CFDA #: 16.000

Fund Information

Effective Date: 12/6/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UGPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	21,600.00	21,600.00	0.00	0.00	0.00	21,600.00	21,600.00
*Total: 74 - Capitalizable Plant and Equipment		21,600.00	21,600.00	0.00	0.00	0.00	21,600.00	21,600.00
**Total Direct Cost Expenditures		21,600.00	21,600.00	0.00	0.00	0.00	21,600.00	21,600.00
***Total Expenditures		21,600.00	21,600.00	0.00	0.00	0.00	21,600.00	21,600.00

Grant 13T001 - Rollingsford Bridge, Part 2
Fund 13T001 - Rollingsford Bridge, Part 2

Status: Active
FMGR: Goodspeed, Charles H

Type: Contract

PI:	Goodspeed, Charles H		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	NH Department of Transportation		Effective Date:	12/4/2003	IDC Basis Code:	MTDC	Equipment Vesting
Sponsor ID:	12467	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35 35.00 %	Idc Waiver
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCECG	NO
FRAGRNT Start/End Date: 03/22/2000 - 12/31/2007			Rev Account:	530100			

Org UDCERS - PI Robert Steffen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,579.00	30,579.00	0.00	0.00	0.00	30,579.00	30,579.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	29,889.00	0.00	(29,889.00)	(29,889.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,025.00	0.00	(17,025.00)	(17,025.00)
613NZ0	Grad Unallocated Budget (Bud Only)	38,310.00	38,310.00	0.00	0.00	0.00	38,310.00	38,310.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	23,319.00	0.00	(23,319.00)	(23,319.00)
*Total: 61 - Salaries and Wages		68,889.00	68,889.00	0.00	70,233.00	0.00	(1,344.00)	(1,344.00)
65YF10	Full Fringe Benefit Distr Expe	3,912.00	4,880.00	0.00	2,957.08	0.00	954.92	1,922.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,506.61	0.00	(1,506.61)	(1,506.61)
*Total: 65 - Fringe Benefits		3,912.00	4,880.00	0.00	4,463.69	0.00	(551.69)	416.31
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	4,952.58	0.00	(4,952.58)	(4,952.58)
710100	Out-of-State Travel	0.00	0.00	0.00	2,950.75	0.00	(2,950.75)	(2,950.75)
7103	Conference-Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
710Z	Travel-Other	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
Subtotal: Travel		6,500.00	6,500.00	0.00	7,948.33	0.00	(1,448.33)	(1,448.33)
711100	Supplies-General	0.00	3,480.15	0.00	0.00	0.00	0.00	3,480.15
7112	Research Supplies	0.00	0.00	0.00	24,600.86	0.00	(24,600.86)	(24,600.86)
711200	Research Supplies	0.00	0.00	0.00	150.31	0.00	(150.31)	(150.31)
7130	Printing and Copying	0.00	0.00	0.00	115.84	0.00	(115.84)	(115.84)
713000	Printing & Copying-General	0.00	0.00	0.00	665.80	0.00	(665.80)	(665.80)
714000	Postage-General	0.00	0.00	0.00	130.52	0.00	(130.52)	(130.52)
7161	Rentals-Leases	0.00	0.00	0.00	804.25	0.00	(804.25)	(804.25)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,555.74	0.00	(1,555.74)	(1,555.74)
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180	Telecommunications	0.00	0.00	0.00	347.11	0.00	(347.11)	(347.11)
718000	Telecom-General	0.00	0.00	0.00	1,565.07	3,282.56	(4,847.63)	(4,847.63)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	64.18	0.00	(64.18)	(64.18)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
71CZ	Other Expenses-Deductions	34,431.00	31,713.97	0.00	0.00	0.00	34,431.00	31,713.97
Subtotal: Non-Travel Support		34,431.00	35,194.12	0.00	30,232.68	3,282.56	915.76	1,678.88
*Total: 71 - Support (Travel & Non-Travel)		40,931.00	41,694.12	0.00	38,181.01	3,282.56	(532.57)	230.55
7211	Assistantships	7,967.00	7,967.00	0.00	7,184.00	0.00	783.00	783.00
*Total: 72 - Student and/or Participant Support		7,967.00	7,967.00	0.00	7,184.00	0.00	783.00	783.00

Grant 13T001 - Rollingsford Bridge, Part 2
Fund 13T001 - Rollingsford Bridge, Part 2

Status: Active
FMGR: Goodspeed, Charles H
Type: Contract

PI:	Goodspeed, Charles H		Fund Information	Fund Indirect Cost Information			Budget Controls	STDBUD
Sponsor:	NH Department of Transportation		Effective Date:	12/4/2003	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	12467	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35 35.00 %	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCECG		
FRAGRNT Start/End Date: 03/22/2000 - 12/31/2007			Rev Account:	530100				

Org UDCERS - PI Robert Steffen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	20,995.00	24,663.00	0.00	18,658.00	0.00	2,337.00	6,005.00
740000	Cap Equipment	0.00	(6,005.00)	0.00	0.00	0.00	0.00	(6,005.00)
*Total: 74 - Capitalizable Plant and Equipment		20,995.00	18,658.00	0.00	18,658.00	0.00	2,337.00	0.00
**Total Direct Cost Expenditures		142,694.00	142,088.12	0.00	138,719.70	3,282.56	691.74	85.86
7603	F&A Expenditures	39,806.00	38,855.03	0.00	27,950.02	0.00	11,855.98	10,905.01
760300	F&A Expenditures	0.00	1,556.85	0.00	11,557.87	0.00	(11,557.87)	(10,001.02)
*Total: 76 - F&A and Internal Allocations		39,806.00	40,411.88	0.00	39,507.89	0.00	298.11	903.99
**Total Indirect Cost Expenditures		39,806.00	40,411.88	0.00	39,507.89	0.00	298.11	903.99
***Total Expenditures		182,500.00	182,500.00	0.00	178,227.59	3,282.56	989.85	989.85
Revenue								
5301	State Programs	182,500.00	182,500.00	0.00	122,458.76	0.00	60,041.24	60,041.24
530100	NH State Programs	0.00	0.00	0.00	55,768.83	0.00	(55,768.83)	(55,768.83)
*Total: 53 - Sponsored Programs		182,500.00	182,500.00	0.00	178,227.59	0.00	4,272.41	4,272.41
***Total Revenue		182,500.00	182,500.00	0.00	178,227.59	0.00	4,272.41	4,272.41

Grant 13T016 - Tech Transfer Center: 2004-2005
Fund 13T016 - Tech Transfer Center 2004-2005

Status: Active
FMGR: Goodspeed, Charles H
Type: Cooperative Agreement

PI:	Goodspeed, Charles H		Fund Information	Fund Indirect Cost Information			Approved For Admin	BOTH
Sponsor:	NH Department of Transportation		Effective Date:	1/7/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	1-7-2004	CFDA #: 20.205	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	NHTEN
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCECG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/07/2004 - 12/31/2005		Rev Account:	530100			Idc Waiver	YES

Org UDCECG - PI Charles Goodspeed

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	11,651.10	152,522.60	0.00	(152,522.60)	(152,522.60)
615NZ0	PAT Unallocated Budget (Bud Only)		209,170.00	209,170.00	0.00	0.00	0.00	209,170.00	209,170.00
617F10	Operating Staff		0.00	0.00	2,947.13	35,531.63	0.00	(35,531.63)	(35,531.63)
617NZ0	Op Staff Unallocated Bud(BudOnly)		59,220.00	59,220.00	0.00	0.00	0.00	59,220.00	59,220.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	3,421.00	0.00	(3,421.00)	(3,421.00)
61SNSH	Student Labor		0.00	0.00	0.00	2,512.45	0.00	(2,512.45)	(2,512.45)
*Total: 61 - Salaries and Wages			268,390.00	268,390.00	14,598.23	193,987.68	0.00	74,402.32	74,402.32
65YF10	Full Fringe Benefit Distr Expe		108,697.00	108,697.00	5,993.31	75,666.48	0.00	33,030.52	33,030.52
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	287.36	0.00	(287.36)	(287.36)
*Total: 65 - Fringe Benefits			108,697.00	108,697.00	5,993.31	75,953.84	0.00	32,743.16	32,743.16
710	Travel		32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
710000	In-State Travel		0.00	0.00	1,091.85	8,702.12	0.00	(8,702.12)	(8,702.12)
710100	Out-of-State Travel		0.00	0.00	2,917.04	12,071.69	0.00	(12,071.69)	(12,071.69)
710300	Conference Registration Fees		0.00	0.00	700.00	4,243.33	0.00	(4,243.33)	(4,243.33)
710400	Student or Non-Emp Travel		0.00	0.00	30.00	1,847.37	0.00	(1,847.37)	(1,847.37)
Subtotal: Travel			32,000.00	32,000.00	4,738.89	26,864.51	0.00	5,135.49	5,135.49
711100	Supplies-General		0.00	0.00	2,475.36	7,579.85	0.00	(7,579.85)	(7,579.85)
7112	Research Supplies		74,516.00	74,516.00	0.00	0.00	0.00	74,516.00	74,516.00
711200	Research Supplies		0.00	0.00	127.07	1,401.13	0.00	(1,401.13)	(1,401.13)
713000	Printing & Copying-General		0.00	0.00	1,320.62	25,043.99	0.00	(25,043.99)	(25,043.99)
714005	Postage-Campus Mail Services		0.00	0.00	533.38	6,028.97	0.00	(6,028.97)	(6,028.97)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	106.50	0.00	(106.50)	(106.50)
717200	Other Professional Services-General		0.00	0.00	1,119.88	10,369.88	6,351.40	(16,721.28)	(16,721.28)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718000	Telecom-General		0.00	0.00	0.00	(97.12)	0.00	97.12	97.12
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	213.95	3,612.00	0.00	(3,612.00)	(3,612.00)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
718016	Telecom-Usage (Tolls)		0.00	0.00	58.19	1,631.95	0.00	(1,631.95)	(1,631.95)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	249.75	1,169.05	0.00	(1,169.05)	(1,169.05)
719100	Membership Dues & Fees		0.00	0.00	275.00	505.00	0.00	(505.00)	(505.00)
Subtotal: Non-Travel Support			82,516.00	82,516.00	6,373.20	57,416.20	6,351.40	18,748.40	18,748.40
*Total: 71 - Support (Travel & Non-Travel)			114,516.00	114,516.00	11,112.09	84,280.71	6,351.40	23,883.89	23,883.89
**Total Direct Cost Expenditures			491,603.00	491,603.00	31,703.63	354,222.23	6,351.40	131,029.37	131,029.37

Grant 13T016 - Tech Transfer Center: 2004-2005
Fund 13T016 - Tech Transfer Center 2004-2005

Status: Active
FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI:	Goodspeed, Charles H		Fund Information	Fund Indirect Cost Information			Approved For Admin	BOTH
Sponsor:	NH Department of Transportation		Effective Date:	1/7/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	1-7-2004	CFDA #: 20.205	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	NHTEN
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCECG	Equipment Vesting	USNH
FRAGRNT Start/End Date: 01/07/2004 - 12/31/2005			Rev Account:	530100			Idc Waiver	YES

Org UDCECG - PI Charles Goodspeed

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
760300	F&A Expenditures		152,397.00	152,397.00	9,828.16	109,809.03	0.00	42,587.97	42,587.97
*Total: 76 - F&A and Internal Allocations			152,397.00	152,397.00	9,828.16	109,809.03	0.00	42,587.97	42,587.97
**Total Indirect Cost Expenditures			152,397.00	152,397.00	9,828.16	109,809.03	0.00	42,587.97	42,587.97
***Total Expenditures			644,000.00	644,000.00	41,531.79	464,031.26	6,351.40	173,617.34	173,617.34
Revenue									
530100	NH State Programs		0.00	0.00	41,531.79	464,031.26	0.00	(464,031.26)	(464,031.26)
*Total: 53 - Sponsored Programs			0.00	0.00	41,531.79	464,031.26	0.00	(464,031.26)	(464,031.26)
***Total Revenue			0.00	0.00	41,531.79	464,031.26	0.00	(464,031.26)	(464,031.26)

Grant 13T016 - Tech Transfer Center: 2004-2005
Fund 15P044 - Tech Transfer Center - Income

Status: Active
FMGR: Goodspeed, Charles H
Type: Cooperative Agreement

PI:	Goodspeed, Charles H		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	NH Department of Transportation		Effective Date:	1/7/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	1-7-2004	CFDA #: 20.205	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	NHTEN
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCECG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/07/2004 - 12/31/2005		Rev Account:				Idc Waiver	YES

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7111	Supplies	57,279.00	57,279.00	0.00	0.00	0.00	57,279.00	57,279.00
711100	Supplies-General	0.00	0.00	0.00	691.64	0.00	(691.64)	(691.64)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	457.39	0.00	(457.39)	(457.39)
713000	Printing & Copying-General	0.00	0.00	180.75	180.75	0.00	(180.75)	(180.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,464.52	0.00	(1,464.52)	(1,464.52)
716120	Rentals-Property or Room	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	5,515.42	49,965.66	0.00	(49,965.66)	(49,965.66)
719100	Membership Dues & Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support		57,279.00	57,279.00	5,696.17	53,759.96	0.00	3,519.04	3,519.04
*Total: 71 - Support (Travel & Non-Travel)		57,279.00	57,279.00	5,696.17	53,759.96	0.00	3,519.04	3,519.04
**Total Direct Cost Expenditures		57,279.00	57,279.00	5,696.17	53,759.96	0.00	3,519.04	3,519.04
760000	Internal Allocations	0.00	0.00	0.00	(330.00)	0.00	330.00	330.00
760300	F&A Expenditures	17,756.00	17,756.00	1,765.81	16,563.29	0.00	1,192.71	1,192.71
*Total: 76 - F&A and Internal Allocations		17,756.00	17,756.00	1,765.81	16,233.29	0.00	1,522.71	1,522.71
**Total Indirect Cost Expenditures		17,756.00	17,756.00	1,765.81	16,233.29	0.00	1,522.71	1,522.71
***Total Expenditures		75,035.00	75,035.00	7,461.98	69,993.25	0.00	5,041.75	5,041.75
Revenue								
531310	Program Income-State Programs	0.00	0.00	3,100.00	82,480.00	0.00	(82,480.00)	(82,480.00)
*Total: 53 - Sponsored Programs		0.00	0.00	3,100.00	82,480.00	0.00	(82,480.00)	(82,480.00)
***Total Revenue		0.00	0.00	3,100.00	82,480.00	0.00	(82,480.00)	(82,480.00)

Grant 13T018 - The Bailey Method: NH Asphalt
Fund 13T018 - Bailey Method: NH Asphalt Mixtures

Status: Active
FMGR: Daniel, Jo Sias
Type: Cooperative Agreement

PI:	Daniel, Jo Sias		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	5/21/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	06-25-2003	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC35 35.00 %	Budget Controls	NHTEN
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEJD	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2004 - 10/01/2006		Rev Account:	530100			Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		15,802.00	15,802.00	0.00	0.00	0.00	15,802.00	15,802.00
613NZ0	Graduate Research Assistant		0.00	0.00	0.00	12,875.03	0.00	(12,875.03)	(12,875.03)
613NZ0	Grad Unallocated Budget (Bud Only)		17,490.00	17,490.00	0.00	0.00	0.00	17,490.00	17,490.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	2,356.54	2,356.54	0.00	(2,356.54)	(2,356.54)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	8,628.05	0.00	(8,628.05)	(8,628.05)
61SNSH	Student Labor		0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
61SNZ0	Student Labor Unallocated(Bud Only)		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages			36,292.00	36,292.00	2,356.54	23,881.62	0.00	12,410.38	12,410.38
65YF10	Full Fringe Benefit Distr Expe		2,275.00	2,275.00	0.00	0.00	0.00	2,275.00	2,275.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	203.07	927.83	0.00	(927.83)	(927.83)
*Total: 65 - Fringe Benefits			2,275.00	2,275.00	203.07	927.83	0.00	1,347.17	1,347.17
710000	In-State Travel		0.00	0.00	0.00	376.76	0.00	(376.76)	(376.76)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	70.50	0.00	(70.50)	(70.50)
Subtotal: Travel			0.00	0.00	0.00	447.26	0.00	(447.26)	(447.26)
711100	Supplies-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies		5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200	Research Supplies		0.00	0.00	51.57	1,513.68	0.00	(1,513.68)	(1,513.68)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	33.59	0.00	(33.59)	(33.59)
717200	Other Professional Services-General		0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
Subtotal: Non-Travel Support			5,500.00	5,500.00	51.57	1,640.27	0.00	3,859.73	3,859.73
*Total: 71 - Support (Travel & Non-Travel)			5,500.00	5,500.00	51.57	2,087.53	0.00	3,412.47	3,412.47
721100	Assistantships		4,450.00	4,450.00	0.00	0.00	0.00	4,450.00	4,450.00
*Total: 72 - Student and/or Participant Support			4,450.00	4,450.00	0.00	0.00	0.00	4,450.00	4,450.00
**Total Direct Cost Expenditures			48,517.00	48,517.00	2,611.18	26,896.98	0.00	21,620.02	21,620.02
760300	F&A Expenditures		15,424.00	15,424.00	913.91	9,413.91	0.00	6,010.09	6,010.09
*Total: 76 - F&A and Internal Allocations			15,424.00	15,424.00	913.91	9,413.91	0.00	6,010.09	6,010.09
**Total Indirect Cost Expenditures			15,424.00	15,424.00	913.91	9,413.91	0.00	6,010.09	6,010.09
***Total Expenditures			63,941.00	63,941.00	3,525.09	36,310.89	0.00	27,630.11	27,630.11

Revenue

Grant 13T018 - The Bailey Method: NH Asphalt
Fund 13T018 - Bailey Method: NH Asphalt Mixtures

Status: Active
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Daniel, Jo Sias		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	5/21/2004	IDC Basis Code:	MTDC
Sponsor ID:	06-25-2003	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC35 35.00 %
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEJD
FRAGRNT Start/End Date:	06/01/2004 - 10/01/2006		Rev Account:	530100	Budget Controls	NHTEN
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530100	NH State Programs	0.00	0.00	3,525.09	36,310.89	0.00	(36,310.89)	(36,310.89)
*Total: 53 - Sponsored Programs		0.00	0.00	3,525.09	36,310.89	0.00	(36,310.89)	(36,310.89)
***Total Revenue		0.00	0.00	3,525.09	36,310.89	0.00	(36,310.89)	(36,310.89)

Grant 13T022 - Properties of Asphalt Mixtures
Fund 13T022 - Properties of HMA With RAP

Status: Active
FMGR: Daniel, Jo Sias

PI:	Daniel, Jo Sias	
Sponsor:	NH Department of Transportation	
Sponsor ID:	NONE	CFDA #: 20.205
Resp Org:	UDCE00	
FRAGRNT Start/End Date:	06/22/2005 - 07/31/2006	

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES

Org UDCEJD - PI Jo Daniel

[illegible]

Grant 13V004 - Coastal 2000 Estuarine Survey
Fund 13V004 - Coastal 2000 Estuarine Survey

Status: Active
FMGR: Jones, Stephen H
Type: Contract

PI:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services	Effective Date:	12/4/2003	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRSJ
FRAGRNT Start/End Date:	06/15/2000 - 12/31/2004	Rev Account:	530100	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,500.00	0.00	(13,500.00)	(13,500.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,418.19	0.00	(10,418.19)	(10,418.19)
61SNSH	Student Labor	0.00	0.00	0.00	11,013.86	0.00	(11,013.86)	(11,013.86)
61SNZ0	Student Labor Unallocated(Bud Only)	16,910.00	16,910.00	0.00	0.00	0.00	16,910.00	16,910.00
*Total: 61 - Salaries and Wages		30,410.00	30,410.00	0.00	34,932.05	0.00	(4,522.05)	(4,522.05)
65YF10	Full Fringe Benefit Distr Expe	5,929.00	5,929.00	0.00	5,123.93	0.00	805.07	805.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	611.20	0.00	(611.20)	(611.20)
*Total: 65 - Fringe Benefits		5,929.00	5,929.00	0.00	5,735.13	0.00	193.87	193.87
7100	In-State Travel	0.00	0.00	0.00	193.22	0.00	(193.22)	(193.22)
7101	Out of State Travel	0.00	0.00	0.00	924.42	0.00	(924.42)	(924.42)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	121.80	0.00	(121.80)	(121.80)
710Z	Travel-Other	960.00	960.00	0.00	0.00	0.00	960.00	960.00
Subtotal: Travel		960.00	960.00	0.00	1,239.44	0.00	(279.44)	(279.44)
7112	Research Supplies	0.00	0.00	0.00	6,551.44	0.00	(6,551.44)	(6,551.44)
711200	Research Supplies	0.00	0.00	0.00	195.21	0.00	(195.21)	(195.21)
7130	Printing and Copying	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
7140	Postage	0.00	0.00	0.00	1,006.25	0.00	(1,006.25)	(1,006.25)
714000	Postage-General	0.00	0.00	0.00	689.36	0.00	(689.36)	(689.36)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	(689.36)	0.00	689.36	689.36
716000	Maintenance & Repairs-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,360.00	0.00	(1,360.00)	(1,360.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	11.48	0.00	(11.48)	(11.48)
71CZ	Other Expenses-Deductions	13,880.00	13,880.00	0.00	0.00	0.00	13,880.00	13,880.00
Subtotal: Non-Travel Support		13,880.00	13,880.00	0.00	9,272.38	0.00	4,607.62	4,607.62
*Total: 71 - Support (Travel & Non-Travel)		14,840.00	14,840.00	0.00	10,511.82	0.00	4,328.18	4,328.18
7400	Capitalizable Equipment	15,700.00	15,700.00	0.00	15,700.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		15,700.00	15,700.00	0.00	15,700.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		66,879.00	66,879.00	0.00	66,879.00	0.00	(0.00)	(0.00)
7603	F&A Expenditures	16,121.00	16,121.00	0.00	12,784.63	0.00	3,336.37	3,336.37
760300	F&A Expenditures	0.00	0.00	0.00	3,096.21	0.00	(3,096.21)	(3,096.21)
*Total: 76 - F&A and Internal Allocations		16,121.00	16,121.00	0.00	15,880.84	0.00	240.16	240.16

Grant 13V004 - Coastal 2000 Estuarine Survey
Fund 13V004 - Coastal 2000 Estuarine Survey

Status: Active
FMGR: Jones, Stephen H

Type: Contract

PI: Jones, Stephen H
Sponsor: NH Department of Environmental Services
Sponsor ID: NONE CFDA #: 66.500
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/15/2000 - 12/31/2004

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBNRSJ

Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	16,121.00	16,121.00	0.00	15,880.84	0.00	240.16	240.16
***Total Expenditures	83,000.00	83,000.00	0.00	82,759.84	0.00	240.16	240.16
Revenue							
5301 State Programs	83,000.00	83,000.00	0.00	79,002.04	0.00	3,997.96	3,997.96
530100 NH State Programs	0.00	0.00	0.00	3,757.80	0.00	(3,757.80)	(3,757.80)
*Total: 53 - Sponsored Programs	83,000.00	83,000.00	0.00	82,759.84	0.00	240.16	240.16
***Total Revenue	83,000.00	83,000.00	0.00	82,759.84	0.00	240.16	240.16

Grant 13V004 - Coastal 2000 Estuarine Survey
Fund 13V025 - COASTAL 2000 ESTUARINE SURVEY

Status: Active
FMGR: Jones, Stephen H
Type: Contract

PI:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	NH Department of Environmental Services	Effective Date:	2/25/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRSJ			
FRAGRNT Start/End Date:	06/15/2000 - 12/31/2004	Rev Account:	530100					

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	39,802.00	0.00	0.00	0.00	0.00	39,802.00
611F60	Faculty NTT Research	0.00	0.00	0.00	3,620.90	0.00	(3,620.90)	(3,620.90)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	39,237.52	0.00	(39,237.52)	(39,237.52)
61SNSH	Student Labor	0.00	0.00	0.00	2,079.00	0.00	(2,079.00)	(2,079.00)
*Total: 61 - Salaries and Wages		0.00	39,802.00	0.00	44,937.42	0.00	(44,937.42)	(5,135.42)
65	Fringe Benefits	0.00	8,612.00	0.00	0.00	0.00	0.00	8,612.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,339.73	0.00	(1,339.73)	(1,339.73)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,243.89	0.00	(3,243.89)	(3,243.89)
*Total: 65 - Fringe Benefits		0.00	8,612.00	0.00	4,583.62	0.00	(4,583.62)	4,028.38
710000	In-State Travel	0.00	0.00	0.00	354.87	0.00	(354.87)	(354.87)
710100	Out-of-State Travel	0.00	0.00	0.00	696.99	0.00	(696.99)	(696.99)
Subtotal: Travel		0.00	0.00	0.00	1,051.86	0.00	(1,051.86)	(1,051.86)
71	Support	0.00	13,050.00	0.00	0.00	0.00	0.00	13,050.00
711200	Research Supplies	0.00	0.00	0.00	5,279.38	0.00	(5,279.38)	(5,279.38)
713000	Printing & Copying-General	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	15.35	0.00	(15.35)	(15.35)
714000	Postage-General	0.00	0.00	0.00	761.68	0.00	(761.68)	(761.68)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	711.54	0.00	(711.54)	(711.54)
714030	Postage-Express Mail	0.00	0.00	0.00	668.86	0.00	(668.86)	(668.86)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,254.14	0.00	(3,254.14)	(3,254.14)
717200	Other Professional Services-General	0.00	0.00	0.00	589.66	0.00	(589.66)	(589.66)
Subtotal: Non-Travel Support		0.00	13,050.00	0.00	12,902.61	0.00	(12,902.61)	147.39
*Total: 71 - Support (Travel & Non-Travel)		0.00	13,050.00	0.00	13,954.47	0.00	(13,954.47)	(904.47)
74	Capitalizable Plant and Equipment	0.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00
740000	Cap Equipment	0.00	0.00	0.00	25,912.00	0.00	(25,912.00)	(25,912.00)
740100	Equipment Lease-Purchase	0.00	0.00	0.00	768.90	0.00	(768.90)	(768.90)
*Total: 74 - Capitalizable Plant and Equipment		0.00	28,000.00	0.00	26,680.90	0.00	(26,680.90)	1,319.10
**Total Direct Cost Expenditures		0.00	89,464.00	0.00	90,156.41	0.00	(90,156.41)	(692.41)
76	F&A and Internal Allocations	0.00	19,361.00	0.00	0.00	0.00	0.00	19,361.00
760300	F&A Expenditures	0.00	0.00	0.00	18,668.59	0.00	(18,668.59)	(18,668.59)
*Total: 76 - F&A and Internal Allocations		0.00	19,361.00	0.00	18,668.59	0.00	(18,668.59)	692.41

Grant 13V004 - Coastal 2000 Estuarine Survey
Fund 13V025 - COASTAL 2000 ESTUARINE SURVEY

Status: Active
FMGR: Jones, Stephen H

Type: Contract

PI: Jones, Stephen H
Sponsor: NH Department of Environmental Services
Sponsor ID: NONE CFDA #: 66.500
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/15/2000 - 12/31/2004

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBNRSJ

Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	0.00	19,361.00	0.00	18,668.59	0.00	(18,668.59)	692.41
***Total Expenditures	0.00	108,825.00	0.00	108,825.00	0.00	(108,825.00)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	108,825.00	0.00	(108,825.00)	(108,825.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	108,825.00	0.00	(108,825.00)	(108,825.00)
***Total Revenue	0.00	0.00	0.00	108,825.00	0.00	(108,825.00)	(108,825.00)

Grant 13V007 - Cleanup of Hazardous Waste
Fund 13V007 - Cleanup of Hazardous Waste

Status: Active
FMGR: Kinner, Nancy E

Type: Contract

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services	Effective Date:	12/4/2003	IDC Basis Code:	MTDC
Sponsor ID:	G&C#85	Term Date:		IDC Rate Code:	IDC35 35.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK
FRAGRNT Start/End Date:	08/06/1997 - 06/30/2007	Rev Account:	530100	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		47,327.00	47,327.00	0.00	0.00	0.00	47,327.00	47,327.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	28,443.00	0.00	(28,443.00)	(28,443.00)
*Total: 61 - Salaries and Wages			47,327.00	47,327.00	0.00	28,443.00	0.00	18,884.00	18,884.00
65YF10	Full Fringe Benefit Distr Expe		3,928.00	3,928.00	0.00	709.80	0.00	3,218.20	3,218.20
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,661.27	0.00	(1,661.27)	(1,661.27)
*Total: 65 - Fringe Benefits			3,928.00	3,928.00	0.00	2,371.07	0.00	1,556.93	1,556.93
7100	In-State Travel		0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
710000	In-State Travel		0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
710Z	Travel-Other		450.00	450.00	0.00	0.00	0.00	450.00	450.00
Subtotal: Travel			450.00	450.00	0.00	51.60	0.00	398.40	398.40
7130	Printing and Copying		0.00	0.00	0.00	24.75	0.00	(24.75)	(24.75)
713000	Printing & Copying-General		0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
7180	Telecommunications		0.00	0.00	0.00	94.23	0.00	(94.23)	(94.23)
718000	Telecom-General		0.00	0.00	0.00	5.69	0.00	(5.69)	(5.69)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
71CZ	Other Expenses-Deductions		146.00	146.00	0.00	0.00	0.00	146.00	146.00
Subtotal: Non-Travel Support			146.00	146.00	0.00	230.62	0.00	(84.62)	(84.62)
*Total: 71 - Support (Travel & Non-Travel)			596.00	596.00	0.00	282.22	0.00	313.78	313.78
**Total Direct Cost Expenditures			51,851.00	51,851.00	0.00	31,096.29	0.00	20,754.71	20,754.71
7603	F&A Expenditures		7,778.00	7,778.00	0.00	3,262.12	0.00	4,515.88	4,515.88
760300	F&A Expenditures		10,371.00	10,371.00	0.00	7,621.57	0.00	2,749.43	2,749.43
*Total: 76 - F&A and Internal Allocations			18,149.00	18,149.00	0.00	10,883.69	0.00	7,265.31	7,265.31
**Total Indirect Cost Expenditures			18,149.00	18,149.00	0.00	10,883.69	0.00	7,265.31	7,265.31
***Total Expenditures			70,000.00	70,000.00	0.00	41,979.98	0.00	28,020.02	28,020.02
Revenue									
5301	State Programs		30,000.00	30,000.00	0.00	12,555.21	0.00	17,444.79	17,444.79
530100	NH State Programs		0.00	0.00	0.00	29,424.77	0.00	(29,424.77)	(29,424.77)
*Total: 53 - Sponsored Programs			30,000.00	30,000.00	0.00	41,979.98	0.00	(11,979.98)	(11,979.98)
***Total Revenue			30,000.00	30,000.00	0.00	41,979.98	0.00	(11,979.98)	(11,979.98)

Grant 13V007 - Cleanup of Hazardous Waste Status: Active Type: Contract
Fund 13V007 - Cleanup of Hazardous Waste FMGR: Kinner, Nancy E

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services	Effective Date:	12/4/2003	IDC Basis Code:	MTDC
Sponsor ID:	G&C#85	Term Date:		IDC Rate Code:	IDC35 35.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK
FRAGRNT Start/End Date:	08/06/1997 - 06/30/2007	Rev Account:	530100	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 13V030 - Waste Water Treatment Discharge
Fund 13V030 - Waste Water Treatment Discharge

Status: Active
FMGR: Bolster, Carl H.

Type: Contract

PI: Bolster, Carl H.
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.708
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/25/2002 - 12/31/2003

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBNRCB

Org UBNRCB - PI Carl Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	11,699.00	0.00	0.00	0.00	0.00	11,699.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,500.02	0.00	(2,500.02)	(2,500.02)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,913.00	0.00	(1,913.00)	(1,913.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,861.00	0.00	0.00	0.00	0.00	2,861.00
*Total: 61 - Salaries and Wages		0.00	17,560.00	0.00	4,415.02	0.00	(4,415.02)	13,144.98
65YF10	Full Fringe Benefit Distr Expe	0.00	2,414.00	0.00	0.00	0.00	0.00	2,414.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	370.87	0.00	(370.87)	(370.87)
*Total: 65 - Fringe Benefits		0.00	2,414.00	0.00	370.87	0.00	(370.87)	2,043.13
710000	In-State Travel	0.00	500.00	0.00	213.50	0.00	(213.50)	286.50
710400	Student or Non-Emp Travel	0.00	0.00	0.00	44.50	0.00	(44.50)	(44.50)
Subtotal: Travel		0.00	500.00	0.00	258.00	0.00	(258.00)	242.00
711100	Supplies-General	0.00	0.00	0.00	1,988.00	0.00	(1,988.00)	(1,988.00)
7112	Research Supplies	0.00	4,462.00	0.00	0.00	0.00	0.00	4,462.00
711200	Research Supplies	0.00	0.00	0.00	2,912.29	0.00	(2,912.29)	(2,912.29)
713000	Printing & Copying-General	0.00	0.00	0.00	7.75	0.00	(7.75)	(7.75)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	18.85	0.00	(18.85)	(18.85)
717200	Other Professional Services-General	0.00	0.00	0.00	1,262.00	0.00	(1,262.00)	(1,262.00)
Subtotal: Non-Travel Support		0.00	4,462.00	0.00	6,188.89	0.00	(6,188.89)	(1,726.89)
*Total: 71 - Support (Travel & Non-Travel)		0.00	4,962.00	0.00	6,446.89	0.00	(6,446.89)	(1,484.89)
**Total Direct Cost Expenditures		0.00	24,936.00	0.00	11,232.78	0.00	(11,232.78)	13,703.22
760300	F&A Expenditures	0.00	7,730.00	0.00	3,482.15	0.00	(3,482.15)	4,247.85
*Total: 76 - F&A and Internal Allocations		0.00	7,730.00	0.00	3,482.15	0.00	(3,482.15)	4,247.85
**Total Indirect Cost Expenditures		0.00	7,730.00	0.00	3,482.15	0.00	(3,482.15)	4,247.85
***Total Expenditures		0.00	32,666.00	0.00	14,714.93	0.00	(14,714.93)	17,951.07
Revenue								
530100	NH State Programs	0.00	0.00	0.00	14,714.93	0.00	(14,714.93)	(14,714.93)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	14,714.93	0.00	(14,714.93)	(14,714.93)

Grant 13V030 - Waste Water Treatment Discharge Status: Active Type: Contract
Fund 13V030 - Waste Water Treatment Discharge FMGR: Bolster, Carl H.

PI:	Bolster, Carl H.	Fund Information	Fund Indirect Cost Information
Sponsor:	NH Department of Environmental Services	Effective Date:	12/4/2003
Sponsor ID:	CFDA #: 66.708	Term Date:	
Resp Org:	UBNRES	Expend End Date:	
FRAGRNT Start/End Date:	03/25/2002 - 12/31/2003	Rev Account:	530100
		IDC Basis Code:	MTDC
		IDC Rate Code:	UOTHON 31.00 %
		IDC Dist To Code:	UBNRCB

Org UBNRCB - PI Carl Bolster

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.00	14,714.93	0.00	(14,714.93)	(14,714.93)

Grant 13V030 - Waste Water Treatment Discharge
Fund 13V030 - Waste Water Treatment Discharge

Status: Active
FMGR: Bolster, Carl H.

Type: Contract

PI: Bolster, Carl H.
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.708
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/25/2002 - 12/31/2003

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBNRCB

Org UBNRES - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	9,596.60	0.00	(9,596.60)	(9,596.60)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61SNSH Student Labor	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	12,583.60	0.00	(12,583.60)	(12,583.60)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,024.68	0.00	(1,024.68)	(1,024.68)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,024.68	0.00	(1,024.68)	(1,024.68)
**Total Direct Cost Expenditures	0.00	0.00	0.00	13,608.28	0.00	(13,608.28)	(13,608.28)
760300 F&A Expenditures	0.00	0.00	0.00	4,218.56	0.00	(4,218.56)	(4,218.56)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	4,218.56	0.00	(4,218.56)	(4,218.56)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	4,218.56	0.00	(4,218.56)	(4,218.56)
***Total Expenditures	0.00	0.00	0.00	17,826.84	0.00	(17,826.84)	(17,826.84)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	17,826.84	0.00	(17,826.84)	(17,826.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,826.84	0.00	(17,826.84)	(17,826.84)
***Total Revenue	0.00	0.00	0.00	17,826.84	0.00	(17,826.84)	(17,826.84)

Grant 13V030 - Waste Water Treatment Discharge
Fund 15C253 - Waste Water Treatment Discharge

Status: Active
FMGR: Bolster, Carl H.

Type: Contract

PI: Bolster, Carl H.
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.708
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/25/2002 - 12/31/2003

Fund Information

Effective Date: 6/5/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Org UBNRCB - PI Carl Bolster

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		2,081.00	3,213.00	0.00	0.00	0.00	2,081.00	3,213.00
613NZ0	Grad Unallocated Budget (Bud Only)		0.00	14,599.00	0.00	0.00	0.00	0.00	14,599.00
*Total: 61 - Salaries and Wages			2,081.00	17,812.00	0.00	0.00	0.00	2,081.00	17,812.00
65YF10	Full Fringe Benefit Distr Expe		822.00	915.00	0.00	0.00	0.00	822.00	915.00
*Total: 65 - Fringe Benefits			822.00	915.00	0.00	0.00	0.00	822.00	915.00
721100	Assistantships		0.00	9,304.00	0.00	0.00	0.00	0.00	9,304.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	3,037.25	0.00	(3,037.25)	(3,037.25)
*Total: 72 - Student and/or Participant Support			0.00	9,304.00	0.00	3,037.25	0.00	(3,037.25)	6,266.75
**Total Direct Cost Expenditures			2,903.00	28,031.00	0.00	3,037.25	0.00	(134.25)	24,993.75
760300	F&A Expenditures		900.00	5,806.00	0.00	0.00	0.00	900.00	5,806.00
*Total: 76 - F&A and Internal Allocations			900.00	5,806.00	0.00	0.00	0.00	900.00	5,806.00
**Total Indirect Cost Expenditures			900.00	5,806.00	0.00	0.00	0.00	900.00	5,806.00
***Total Expenditures			3,803.00	33,837.00	0.00	3,037.25	0.00	765.75	30,799.75
Revenue									
811003	NonMand Tran In-Cost Share		0.00	0.00	0.00	9,037.25	0.00	(9,037.25)	(9,037.25)
*Total: 5Z - Transfers In			0.00	0.00	0.00	9,037.25	0.00	(9,037.25)	(9,037.25)
***Total Revenue			0.00	0.00	0.00	9,037.25	0.00	(9,037.25)	(9,037.25)

Grant 13V030 - Waste Water Treatment Discharge
Fund 15C253 - Waste Water Treatment Discharge

Status: Active
FMGR: Bolster, Carl H.

Type: Contract

PI: Bolster, Carl H.
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.708
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/25/2002 - 12/31/2003

Fund Information

Effective Date: 6/5/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Org UBNRES - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
760300 F&A Expenditures	0.00	0.00	0.00	1,860.04	0.00	(1,860.04)	(1,860.04)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,860.04	0.00	(1,860.04)	(1,860.04)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,860.04	0.00	(1,860.04)	(1,860.04)
***Total Expenditures	0.00	0.00	0.00	7,860.04	0.00	(7,860.04)	(7,860.04)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,860.04	0.00	(1,860.04)	(1,860.04)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,860.04	0.00	(1,860.04)	(1,860.04)
***Total Revenue	0.00	0.00	0.00	1,860.04	0.00	(1,860.04)	(1,860.04)

Grant 13V033 - NH Coastal Assessment 2002
Fund 13V033 - NH Coastal Assessment 2002

Status: Active
FMGR: Jones, Stephen H
Type: Contract

PI:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	12/4/2003	IDC Basis Code:	MTDC
Sponsor ID:	CFDA #: 66.000	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRSJ
FRAGRNT Start/End Date:	09/01/2002 - 12/31/2005	Rev Account:	530100	Budget Controls	A110
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,225.00	0.00	(13,225.00)	(13,225.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,375.00	19,375.00	0.00	0.00	0.00	19,375.00	19,375.00
617F10	Operating Staff	0.00	0.00	0.00	5,528.81	0.00	(5,528.81)	(5,528.81)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	21.50	0.00	(21.50)	(21.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	57,227.99	0.00	(57,227.99)	(57,227.99)
61SNZ0	Student Labor Unallocated(Bud Only)	50,920.00	50,920.00	0.00	0.00	0.00	50,920.00	50,920.00
*Total: 61 - Salaries and Wages		70,295.00	70,295.00	0.00	76,003.30	0.00	(5,708.30)	(5,708.30)
65YF10	Full Fringe Benefit Distr Expe	11,930.00	11,930.00	0.00	7,463.03	0.00	4,466.97	4,466.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,755.27	0.00	(4,755.27)	(4,755.27)
*Total: 65 - Fringe Benefits		11,930.00	11,930.00	0.00	12,218.30	0.00	(288.30)	(288.30)
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	108.16	0.00	(108.16)	(108.16)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	87.12	0.00	(87.12)	(87.12)
Subtotal: Travel		1,000.00	1,000.00	0.00	195.28	0.00	804.72	804.72
711100	Supplies-General	0.00	0.00	0.00	127.58	0.00	(127.58)	(127.58)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	115.70	0.00	(115.70)	(115.70)
7112	Research Supplies	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
711200	Research Supplies	0.00	0.00	0.00	10,710.76	0.00	(10,710.76)	(10,710.76)
713000	Printing & Copying-General	0.00	0.00	0.00	156.35	0.00	(156.35)	(156.35)
713005	Printing & Copying-Campus	0.00	0.00	0.00	45.08	0.00	(45.08)	(45.08)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5.96	0.00	(5.96)	(5.96)
714030	Postage-Express Mail	0.00	0.00	0.00	2,236.73	0.00	(2,236.73)	(2,236.73)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	874.96	0.00	(874.96)	(874.96)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	125.50	0.00	(125.50)	(125.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	129.26	0.00	(129.26)	(129.26)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,298.97	0.00	(1,298.97)	(1,298.97)
717200	Other Professional Services-General	0.00	0.00	0.00	1,655.00	0.00	(1,655.00)	(1,655.00)
71C615	Insurance-Vehicle	0.00	0.00	0.00	41.40	0.00	(41.40)	(41.40)
Subtotal: Non-Travel Support		18,000.00	18,000.00	0.00	17,523.25	0.00	476.75	476.75
*Total: 71 - Support (Travel & Non-Travel)		19,000.00	19,000.00	0.00	17,718.53	0.00	1,281.47	1,281.47
740000	Cap Equipment	21,200.00	21,200.00	0.00	12,617.12	0.00	8,582.88	8,582.88
740100	Equipment Lease-Purchase	0.00	0.00	0.00	2,848.99	0.00	(2,848.99)	(2,848.99)
*Total: 74 - Capitalizable Plant and Equipment		21,200.00	21,200.00	0.00	15,466.11	0.00	5,733.89	5,733.89

Grant 13V033 - NH Coastal Assessment 2002
Fund 13V033 - NH Coastal Assessment 2002

Status: Active
FMGR: Jones, Stephen H

Type: Contract

PI: Jones, Stephen H
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.000
Resp Org: UBNRES
FRAGRNT Start/End Date: 09/01/2002 - 12/31/2005

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBNRSJ

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UBNRSJ - PI Stephen Jones

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
**Total Direct Cost Expenditures			122,425.00	122,425.00	0.00	121,406.24	0.00	1,018.76	1,018.76
760300	F&A Expenditures		31,380.00	31,380.00	0.00	32,398.76	0.00	(1,018.76)	(1,018.76)
*Total: 76 - F&A and Internal Allocations			31,380.00	31,380.00	0.00	32,398.76	0.00	(1,018.76)	(1,018.76)
**Total Indirect Cost Expenditures			31,380.00	31,380.00	0.00	32,398.76	0.00	(1,018.76)	(1,018.76)
***Total Expenditures			153,805.00	153,805.00	0.00	153,805.00	0.00	0.00	0.00
Revenue									
530100	NH State Programs		0.00	0.00	0.00	153,805.00	0.00	(153,805.00)	(153,805.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	153,805.00	0.00	(153,805.00)	(153,805.00)
***Total Revenue			0.00	0.00	0.00	153,805.00	0.00	(153,805.00)	(153,805.00)

Grant 13V039 - Classification of NH Natural Stream
Fund 13V039 - Classification of NH Streams

Status: Active
FMGR: Eckert, Robert T
Type: Cooperative Agreement

PI: Eckert, Robert T
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.460
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100
Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UBNRBE

Org UBNRES - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,616.00	13,616.00	0.00	0.00	0.00	13,616.00	13,616.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,896.19	12,767.57	0.00	(12,767.57)	(12,767.57)
613NZ0	Grad Unallocated Budget (Bud Only)	41,840.00	41,840.00	0.00	0.00	0.00	41,840.00	41,840.00
61SNSH	Student Labor	0.00	0.00	0.00	12,881.37	0.00	(12,881.37)	(12,881.37)
61SNWS	College Work Study	0.00	0.00	672.42	3,192.72	0.00	(3,192.72)	(3,192.72)
61SNZ0	Student Labor Unallocated(Bud Only)	10,140.00	10,140.00	0.00	0.00	0.00	10,140.00	10,140.00
*Total: 61 - Salaries and Wages		65,596.00	65,596.00	4,568.61	28,841.66	0.00	36,754.34	36,754.34
65YF10	Full Fringe Benefit Distr Expe	4,194.00	4,194.00	0.00	0.00	0.00	4,194.00	4,194.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	354.55	1,099.75	0.00	(1,099.75)	(1,099.75)
*Total: 65 - Fringe Benefits		4,194.00	4,194.00	354.55	1,099.75	0.00	3,094.25	3,094.25
710	Travel	8,900.00	8,900.00	0.00	0.00	0.00	8,900.00	8,900.00
710300	Conference Registration Fees	0.00	0.00	0.00	97.63	0.00	(97.63)	(97.63)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,230.40	0.00	(1,230.40)	(1,230.40)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)
Subtotal: Travel		8,900.00	8,900.00	0.00	4,728.03	0.00	4,171.97	4,171.97
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112	Research Supplies	4,096.00	4,096.00	0.00	0.00	0.00	4,096.00	4,096.00
711200	Research Supplies	0.00	0.00	(43.97)	3,734.76	0.00	(3,734.76)	(3,734.76)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	64.85	502.07	0.00	(502.07)	(502.07)
716100	Rentals & Leases-General	0.00	0.00	70.00	100.00	0.00	(100.00)	(100.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	2,575.00	0.00	(2,575.00)	(2,575.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	406.08	2,278.80	0.00	(2,278.80)	(2,278.80)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	99.95	0.00	(99.95)	(99.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	307.60	0.00	(307.60)	(307.60)
Subtotal: Non-Travel Support		12,096.00	12,096.00	496.96	10,500.68	0.00	1,595.32	1,595.32
*Total: 71 - Support (Travel & Non-Travel)		20,996.00	20,996.00	496.96	15,228.71	0.00	5,767.29	5,767.29
740000	Cap Equipment	5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
740100	Equipment Lease-Purchase	0.00	0.00	0.00	5,694.15	0.00	(5,694.15)	(5,694.15)
*Total: 74 - Capitalizable Plant and Equipment		5,300.00	5,300.00	0.00	5,694.15	0.00	(394.15)	(394.15)
**Total Direct Cost Expenditures		96,086.00	96,086.00	5,420.12	50,864.27	0.00	45,221.73	45,221.73

Grant 13V039 - Classification of NH Natural Stream
Fund 13V039 - Classification of NH Streams

Status: Active
FMGR: Eckert, Robert T

Type: Cooperative Agreement

PI: Eckert, Robert T
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.460
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UBNRBE

Org UBNRES - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	31,775.00	31,775.00	1,897.04	15,809.58	0.00	15,965.42	15,965.42
*Total: 76 - F&A and Internal Allocations	31,775.00	31,775.00	1,897.04	15,809.58	0.00	15,965.42	15,965.42
**Total Indirect Cost Expenditures	31,775.00	31,775.00	1,897.04	15,809.58	0.00	15,965.42	15,965.42
***Total Expenditures	127,861.00	127,861.00	7,317.16	66,673.85	0.00	61,187.15	61,187.15
Revenue							
530100 NH State Programs	0.00	0.00	7,317.16	66,673.85	0.00	(66,673.85)	(66,673.85)
*Total: 53 - Sponsored Programs	0.00	0.00	7,317.16	66,673.85	0.00	(66,673.85)	(66,673.85)
***Total Revenue	0.00	0.00	7,317.16	66,673.85	0.00	(66,673.85)	(66,673.85)

Grant 13V039 - Classification of NH Natural Stream
Fund 15C331 - C/S Classification NH Streams

Status: Active
FMGR: Eckert, Robert T
Type: Cooperative Agreement

PI: Eckert, Robert T
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.460
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information
Effective Date: 3/7/2005
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: 14ZCLR

Org UBNRBE - PI Robert Eckert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,780.52	0.00	(7,780.52)	(7,780.52)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,587.56	0.00	(6,587.56)	(6,587.56)
613NZ0	Grad Unallocated Budget (Bud Only)	43,081.00	43,081.00	0.00	0.00	0.00	43,081.00	43,081.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,276.00	8,276.00	0.00	0.00	0.00	8,276.00	8,276.00
*Total: 61 - Salaries and Wages		51,357.00	51,357.00	0.00	14,368.08	0.00	36,988.92	36,988.92
65YF10	Full Fringe Benefit Distr Expe	1,016.00	1,016.00	0.00	3,112.20	0.00	(2,096.20)	(2,096.20)
*Total: 65 - Fringe Benefits		1,016.00	1,016.00	0.00	3,112.20	0.00	(2,096.20)	(2,096.20)
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112	Research Supplies	3,534.00	3,534.00	0.00	0.00	0.00	3,534.00	3,534.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	5.65	0.00	(5.65)	(5.65)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	34.65	0.00	(34.65)	(34.65)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	4.28	0.00	(4.28)	(4.28)
Subtotal: Non-Travel Support		3,534.00	3,534.00	0.00	44.58	0.00	3,489.42	3,489.42
*Total: 71 - Support (Travel & Non-Travel)		5,034.00	5,034.00	0.00	44.58	0.00	4,989.42	4,989.42
721100	Assistantships	7,741.00	7,741.00	0.00	0.00	0.00	7,741.00	7,741.00
721135	Asstship-Grad Research Asst TW-Res	0.00	0.00	0.00	551.50	0.00	(551.50)	(551.50)
*Total: 72 - Student and/or Participant Support		7,741.00	7,741.00	0.00	551.50	0.00	7,189.50	7,189.50
**Total Direct Cost Expenditures		65,148.00	65,148.00	0.00	18,076.36	0.00	47,071.64	47,071.64
760300	F&A Expenditures	20,093.00	20,093.00	0.00	6,133.66	0.00	13,959.34	13,959.34
*Total: 76 - F&A and Internal Allocations		20,093.00	20,093.00	0.00	6,133.66	0.00	13,959.34	13,959.34
**Total Indirect Cost Expenditures		20,093.00	20,093.00	0.00	6,133.66	0.00	13,959.34	13,959.34
***Total Expenditures		85,241.00	85,241.00	0.00	24,210.02	0.00	61,030.98	61,030.98
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	25,582.49	0.00	(25,582.49)	(25,582.49)
*Total: 5Z - Transfers In		0.00	0.00	0.00	25,582.49	0.00	(25,582.49)	(25,582.49)
***Total Revenue		0.00	0.00	0.00	25,582.49	0.00	(25,582.49)	(25,582.49)

Grant 13V040 - NH Coastal Assessment 2003
Fund 13V040 - NH National Coastal Assessment 03

Status: Active
FMGR: Jones, Stephen H

Type: Contract

PI:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	12/4/2003	IDC Basis Code:	MTDC
Sponsor ID:	07/16/03	Term Date:		IDC Rate Code:	UOTHON 31.00 %
CFDA #:	66.500	Expend End Date:		IDC Dist To Code:	UBNRSJ
Resp Org:	UBNRES	Rev Account:	530100	Budget Controls	A110
FRAGRNT Start/End Date:	07/16/2003 - 12/31/2005			Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	22,977.15	0.00	(22,977.15)	(22,977.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,974.00	24,974.00	0.00	0.00	0.00	24,974.00	24,974.00
617F10	Operating Staff	0.00	0.00	0.00	23,292.96	0.00	(23,292.96)	(23,292.96)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	18.20	0.00	(18.20)	(18.20)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	41,200.90	0.00	(41,200.90)	(41,200.90)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,915.00	0.00	(1,915.00)	(1,915.00)
61SNWS	College Work Study	0.00	0.00	0.00	245.11	0.00	(245.11)	(245.11)
61SNZ0	Student Labor Unallocated(Bud Only)	50,920.00	50,920.00	0.00	0.00	0.00	50,920.00	50,920.00
*Total: 61 - Salaries and Wages		75,894.00	75,894.00	0.00	89,649.32	0.00	(13,755.32)	(13,755.32)
65YF10	Full Fringe Benefit Distr Expe	14,392.00	14,392.00	0.00	18,736.78	0.00	(4,344.78)	(4,344.78)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,462.39	0.00	(3,462.39)	(3,462.39)
*Total: 65 - Fringe Benefits		14,392.00	14,392.00	0.00	22,199.17	0.00	(7,807.17)	(7,807.17)
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	407.03	0.00	(407.03)	(407.03)
710305	Registration Fees-Other	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		1,000.00	1,000.00	0.00	427.03	0.00	572.97	572.97
7112	Research Supplies	27,324.00	27,324.00	0.00	0.00	0.00	27,324.00	27,324.00
711200	Research Supplies	0.00	0.00	0.00	4,812.07	0.00	(4,812.07)	(4,812.07)
713000	Printing & Copying-General	0.00	0.00	0.00	95.30	0.00	(95.30)	(95.30)
714030	Postage-Express Mail	0.00	0.00	0.00	213.54	0.00	(213.54)	(213.54)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,611.18	0.00	(1,611.18)	(1,611.18)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	421.20	0.00	(421.20)	(421.20)
716100	Rentals & Leases-General	0.00	0.00	0.00	106.78	0.00	(106.78)	(106.78)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	212.45	0.00	(212.45)	(212.45)
717200	Other Professional Services-General	0.00	0.00	0.00	1,174.88	0.00	(1,174.88)	(1,174.88)
71C615	Insurance-Vehicle	0.00	0.00	0.00	31.20	0.00	(31.20)	(31.20)
Subtotal: Non-Travel Support		27,324.00	27,324.00	0.00	8,678.60	0.00	18,645.40	18,645.40
*Total: 71 - Support (Travel & Non-Travel)		28,324.00	28,324.00	0.00	9,105.63	0.00	19,218.37	19,218.37
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 74 - Capitalizable Plant and Equipment		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures		121,610.00	121,610.00	0.00	120,954.12	0.00	655.88	655.88

Grant 13V040 - NH Coastal Assessment 2003
Fund 13V040 - NH National Coastal Assessment 03

Status: Active
FMGR: Jones, Stephen H

Type: Contract

PI:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	12/4/2003	IDC Basis Code:	MTDC
Sponsor ID:	07/16/03	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRSJ
FRAGRNT Start/End Date:	07/16/2003 - 12/31/2005	Rev Account:	530100	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
760300	F&A Expenditures		36,769.00	36,769.00	0.00	37,418.64	0.00	(649.64)	(649.64)
*Total: 76 - F&A and Internal Allocations			36,769.00	36,769.00	0.00	37,418.64	0.00	(649.64)	(649.64)
**Total Indirect Cost Expenditures			36,769.00	36,769.00	0.00	37,418.64	0.00	(649.64)	(649.64)
***Total Expenditures			158,379.00	158,379.00	0.00	158,372.76	0.00	6.24	6.24
Revenue									
530100	NH State Programs		0.00	0.00	0.00	158,372.76	0.00	(158,372.76)	(158,372.76)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	158,372.76	0.00	(158,372.76)	(158,372.76)
***Total Revenue			0.00	0.00	0.00	158,372.76	0.00	(158,372.76)	(158,372.76)

Grant 13V041 - Riparian Buffer Project, II
Fund 13V041 - Riparian Buffer, Part II

Status: Active
FMGR: Buob, Thomas Edward
Type: Contract

PI:	Buob, Thomas Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	12/4/2003	IDC Basis Code:	MTDC
Sponsor ID:	B-03-CT-04	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UXCOOP	CFDA #: 66.000		IDC Dist To Code:	UXWMTB
FRAGRNT Start/End Date:	05/07/2003 - 12/31/2006	Expend End Date:		Budget Controls	NHTEN
		Rev Account:	530100	Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UXWMTB - PI Thomas Buob

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,765.00	17,765.00	0.00	0.00	0.00	17,765.00	17,765.00
615F10	PAT	0.00	0.00	(915.68)	17,766.32	0.00	(17,766.32)	(17,766.32)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,897.50	0.00	(3,897.50)	(3,897.50)
61SNZ0	Student Labor Unallocated(Bud Only)	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
*Total: 61 - Salaries and Wages		25,565.00	25,565.00	(915.68)	21,663.82	0.00	3,901.18	3,901.18
65YF10	Full Fringe Benefit Distr Expe	7,594.00	7,594.00	(356.10)	7,143.64	0.00	450.36	450.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	327.39	0.00	(327.39)	(327.39)
*Total: 65 - Fringe Benefits		7,594.00	7,594.00	(356.10)	7,471.03	0.00	122.97	122.97
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710000	In-State Travel	0.00	0.00	31.59	3,815.27	0.00	(3,815.27)	(3,815.27)
710100	Out-of-State Travel	0.00	0.00	0.00	20.25	0.00	(20.25)	(20.25)
Subtotal: Travel		4,500.00	4,500.00	31.59	3,835.52	0.00	664.48	664.48
7112	Research Supplies	23,700.00	23,742.45	0.00	0.00	0.00	23,700.00	23,742.45
711200	Research Supplies	0.00	0.00	166.50	1,136.64	0.00	(1,136.64)	(1,136.64)
717200	Other Professional Services-General	0.00	0.00	0.00	1,509.00	491.00	(2,000.00)	(2,000.00)
Subtotal: Non-Travel Support		23,700.00	23,742.45	166.50	2,645.64	491.00	20,563.36	20,605.81
*Total: 71 - Support (Travel & Non-Travel)		28,200.00	28,242.45	198.09	6,481.16	491.00	21,227.84	21,270.29
**Total Direct Cost Expenditures		61,359.00	61,401.45	(1,073.69)	35,616.01	491.00	25,251.99	25,294.44
760300	F&A Expenditures	15,953.00	15,953.00	(279.26)	9,260.09	0.00	6,692.91	6,692.91
*Total: 76 - F&A and Internal Allocations		15,953.00	15,953.00	(279.26)	9,260.09	0.00	6,692.91	6,692.91
**Total Indirect Cost Expenditures		15,953.00	15,953.00	(279.26)	9,260.09	0.00	6,692.91	6,692.91
***Total Expenditures		77,312.00	77,354.45	(1,352.95)	44,876.10	491.00	31,944.90	31,987.35
Revenue								
530100	NH State Programs	0.00	0.00	(1,352.95)	44,876.10	0.00	(44,876.10)	(44,876.10)
*Total: 53 - Sponsored Programs		0.00	0.00	(1,352.95)	44,876.10	0.00	(44,876.10)	(44,876.10)
***Total Revenue		0.00	0.00	(1,352.95)	44,876.10	0.00	(44,876.10)	(44,876.10)

Grant 13V041 - Reparian Buffer Project, II
Fund 15C341 - Riparian Buffer, Part II

Status: Active
FMGR: Buob, Thomas Edward
Type: Contract

PI:	Buob, Thomas Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	5/7/2003	IDC Basis Code:	MTDC
Sponsor ID:	B-03-CT-04	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	05/07/2003 - 12/31/2006	Rev Account:		Budget Controls	NHTEN
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UXWMTB - PI Thomas Buob

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
616F10	Extension Educator	0.00	0.00	0.00	21,434.36	0.00	(21,434.36)	(21,434.36)
*Total: 61 - Salaries and Wages		34,000.00	34,000.00	0.00	21,434.36	0.00	12,565.64	12,565.64
65YF10	Full Fringe Benefit Distr Expe	13,308.00	13,308.00	0.00	8,585.28	0.00	4,722.72	4,722.72
*Total: 65 - Fringe Benefits		13,308.00	13,308.00	0.00	8,585.28	0.00	4,722.72	4,722.72
**Total Direct Cost Expenditures		47,308.00	47,308.00	0.00	30,019.64	0.00	17,288.36	17,288.36
760300	F&A Expenditures	12,300.00	12,300.00	0.00	7,805.00	0.00	4,495.00	4,495.00
*Total: 76 - F&A and Internal Allocations		12,300.00	12,300.00	0.00	7,805.00	0.00	4,495.00	4,495.00
**Total Indirect Cost Expenditures		12,300.00	12,300.00	0.00	7,805.00	0.00	4,495.00	4,495.00
***Total Expenditures		59,608.00	59,608.00	0.00	37,824.64	0.00	21,783.36	21,783.36
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	37,824.64	0.00	(37,824.64)	(37,824.64)
*Total: 5Z - Transfers In		0.00	0.00	0.00	37,824.64	0.00	(37,824.64)	(37,824.64)
***Total Revenue		0.00	0.00	0.00	37,824.64	0.00	(37,824.64)	(37,824.64)

Grant 13V042 - Implementation of Nutrient Plan
Fund 13V042 - Development of Nutrient Plans

Status: Active
FMGR: Buob, Thomas Edward
Type: Contract

PI:	Buob, Thomas Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	12/4/2003	IDC Basis Code:	MTDC
Sponsor ID:	B-03-SW-05	Term Date:		IDC Rate Code:	IDC19 19.00 %
CFDA #:	66.460	Expend End Date:		IDC Dist To Code:	UXWMTB
Resp Org:	UXCOOP	Rev Account:	530100	Budget Controls	NHTEN
FRAGRNT Start/End Date:	05/07/2003 - 06/30/2005			Equipment Vesting	SPONSOR
				Idc Waiver	YES

Org UXWMTB - PI Thomas Buob

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,742.00	3,742.00	0.00	0.00	0.00	10,742.00	3,742.00
616F10	Extension Educator	0.00	0.00	3,949.88	3,949.88	0.00	(3,949.88)	(3,949.88)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,200.93	0.00	(3,200.93)	(3,200.93)
61SNSH	Student Labor	0.00	0.00	180.00	544.50	0.00	(544.50)	(544.50)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	1,500.00	0.00	0.00	0.00	4,000.00	1,500.00
*Total: 61 - Salaries and Wages		14,742.00	5,242.00	4,129.88	7,695.31	0.00	7,046.69	(2,453.31)
65YF10	Full Fringe Benefit Distr Expe	2,919.00	2,419.00	1,579.93	1,579.93	0.00	1,339.07	839.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	268.88	0.00	(268.88)	(268.88)
*Total: 65 - Fringe Benefits		2,919.00	2,419.00	1,579.93	1,848.81	0.00	1,070.19	570.19
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	833.98	1,489.56	0.00	(1,489.56)	(1,489.56)
710100	Out-of-State Travel	0.00	0.00	0.00	632.97	0.00	(632.97)	(632.97)
Subtotal: Travel		4,000.00	4,000.00	833.98	2,122.53	0.00	1,877.47	1,877.47
7112	Research Supplies	11,952.00	21,952.00	0.00	0.00	0.00	11,952.00	21,952.00
711200	Research Supplies	0.00	0.00	8,815.08	19,521.85	0.00	(19,521.85)	(19,521.85)
714000	Postage-General	0.00	0.00	101.80	184.09	0.00	(184.09)	(184.09)
717200	Other Professional Services-General	0.00	0.00	0.00	1,855.00	0.00	(1,855.00)	(1,855.00)
Subtotal: Non-Travel Support		11,952.00	21,952.00	8,916.88	21,560.94	0.00	(9,608.94)	391.06
*Total: 71 - Support (Travel & Non-Travel)		15,952.00	25,952.00	9,750.86	23,683.47	0.00	(7,731.47)	2,268.53
780030	Heating Fuels-Propane	0.00	0.00	0.00	322.73	0.00	(322.73)	(322.73)
780100	Electricity	0.00	0.00	28.12	62.68	0.00	(62.68)	(62.68)
*Total: 78 - Utilities		0.00	0.00	28.12	385.41	0.00	(385.41)	(385.41)
**Total Direct Cost Expenditures		33,613.00	33,613.00	15,488.79	33,613.00	0.00	0.00	(0.00)
760300	F&A Expenditures	6,387.00	6,387.00	2,942.92	6,386.56	0.00	0.44	0.44
*Total: 76 - F&A and Internal Allocations		6,387.00	6,387.00	2,942.92	6,386.56	0.00	0.44	0.44
**Total Indirect Cost Expenditures		6,387.00	6,387.00	2,942.92	6,386.56	0.00	0.44	0.44
***Total Expenditures		40,000.00	40,000.00	18,431.71	39,999.56	0.00	0.44	0.44
Revenue								
530100	NH State Programs	0.00	0.00	18,431.71	39,999.56	0.00	(39,999.56)	(39,999.56)

Grant 13V042 - Implementation of Nutrient Plan Status: Active Type: Contract
Fund 13V042 - Development of Nutrient Plans FMGR: Buob, Thomas Edward

PI:	Buob, Thomas Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	12/4/2003	IDC Basis Code:	MTDC
Sponsor ID:	B-03-SW-05	Term Date:		IDC Rate Code:	IDC19 19.00 %
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UXWMTB
FRAGRNT Start/End Date:	05/07/2003 - 06/30/2005	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	SPONSOR
				Idc Waiver	YES

Org UXWMTB - PI Thomas Buob

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	18,431.71	39,999.56	0.00	(39,999.56)	(39,999.56)
***Total Revenue	0.00	0.00	18,431.71	39,999.56	0.00	(39,999.56)	(39,999.56)

Grant 13V042 - Implementation of Nutrient Plan
Fund 15C342 - Development of Nutrient Plans

Status: Active
FMGR: Buob, Thomas Edward

Type: Contract

PI:	Buob, Thomas Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	5/7/2003	IDC Basis Code:	MTDC
Sponsor ID:	B-03-SW-05	Term Date:		IDC Rate Code:	IDC19 19.00 %
CFDA #:	66.460	Expend End Date:		IDC Dist To Code:	14ZCLR
Resp Org:	UXCOOP	Rev Account:		Budget Controls	NHTEN
FRAGRNT Start/End Date:	05/07/2003 - 06/30/2005			Equipment Vesting	SPONSOR
				Idc Waiver	YES

Org UXWMTB - PI Thomas Buob

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,081.00	2,081.00	0.00	0.00	0.00	2,081.00	2,081.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	12,500.09	0.00	(12,500.09)	(12,500.09)
613NZ0	Grad Unallocated Budget (Bud Only)	12,660.00	12,660.00	0.00	0.00	0.00	12,660.00	12,660.00
616F10	Extension Educator	0.00	0.00	0.00	4,926.60	0.00	(4,926.60)	(4,926.60)
*Total: 61 - Salaries and Wages		14,741.00	14,741.00	0.00	17,426.69	0.00	(2,685.69)	(2,685.69)
65YF10	Full Fringe Benefit Distr Expe	822.00	822.00	0.00	1,995.30	0.00	(1,173.30)	(1,173.30)
*Total: 65 - Fringe Benefits		822.00	822.00	0.00	1,995.30	0.00	(1,173.30)	(1,173.30)
721100	Assistantships	8,161.00	8,161.00	0.00	0.00	0.00	8,161.00	8,161.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,302.75	0.00	(4,302.75)	(4,302.75)
*Total: 72 - Student and/or Participant Support		8,161.00	8,161.00	0.00	4,302.75	0.00	3,858.25	3,858.25
**Total Direct Cost Expenditures		23,724.00	23,724.00	0.00	23,724.74	0.00	(0.74)	(0.74)
760300	F&A Expenditures	2,956.00	2,956.00	0.00	3,690.23	0.00	(734.23)	(734.23)
*Total: 76 - F&A and Internal Allocations		2,956.00	2,956.00	0.00	3,690.23	0.00	(734.23)	(734.23)
**Total Indirect Cost Expenditures		2,956.00	2,956.00	0.00	3,690.23	0.00	(734.23)	(734.23)
***Total Expenditures		26,680.00	26,680.00	0.00	27,414.97	0.00	(734.97)	(734.97)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	27,414.97	0.00	(27,414.97)	(27,414.97)
*Total: 5Z - Transfers In		0.00	0.00	0.00	27,414.97	0.00	(27,414.97)	(27,414.97)
***Total Revenue		0.00	0.00	0.00	27,414.97	0.00	(27,414.97)	(27,414.97)

Grant 13V043 - Point of Entry Treatment System
Fund 13V043 - Point of Entry Treatment System

Status: Active
FMGR: Kinner, Nancy E
Type: Cooperative Agreement

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	12/4/2003	IDC Basis Code:	MTDC
Sponsor ID:	9-17-2003	Term Date:		IDC Rate Code:	IDC35 35.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK
FRAGRNT Start/End Date:	09/17/2003 - 06/30/2005	Rev Account:	530100	Budget Controls	STDBUD
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	19,125.03	0.00	(19,125.03)	(19,125.03)
613NZ0	Grad Unallocated Budget (Bud Only)	29,100.00	29,100.00	0.00	0.00	0.00	29,100.00	29,100.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,356.54	6,103.98	0.00	(6,103.98)	(6,103.98)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	38.75	0.00	(38.75)	(38.75)
61SNSH	Student Labor	0.00	0.00	1,212.88	1,472.51	0.00	(1,472.51)	(1,472.51)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		40,100.00	40,100.00	3,569.42	26,740.27	0.00	13,359.73	13,359.73
65YF10	Full Fringe Benefit Distr Expe	2,086.00	2,086.00	0.00	0.00	0.00	2,086.00	2,086.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	203.07	517.87	0.00	(517.87)	(517.87)
*Total: 65 - Fringe Benefits		2,086.00	2,086.00	203.07	517.87	0.00	1,568.13	1,568.13
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	151.24	0.00	(151.24)	(151.24)
710400	Student or Non-Emp Travel	0.00	0.00	4.57	288.05	0.00	(288.05)	(288.05)
Subtotal: Travel		1,000.00	1,000.00	4.57	439.29	0.00	560.71	560.71
711200	Research Supplies	0.00	0.00	977.17	19,971.09	0.00	(19,971.09)	(19,971.09)
713010	Printing & Copying-Publications	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
716000	Maintenance & Repairs-General	0.00	0.00	1,160.00	2,062.10	0.00	(2,062.10)	(2,062.10)
717200	Other Professional Services-General	0.00	0.00	248.86	941.86	0.00	(941.86)	(941.86)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.28	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support		8,000.00	8,000.00	2,386.31	23,026.05	0.00	(15,026.05)	(15,026.05)
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	9,000.00	2,390.88	23,465.34	0.00	(14,465.34)	(14,465.34)
721100	Assistantships	8,369.00	8,369.00	0.00	0.00	0.00	8,369.00	8,369.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,951.05	0.00	(7,951.05)	(7,951.05)
*Total: 72 - Student and/or Participant Support		8,369.00	8,369.00	0.00	7,951.05	0.00	417.95	417.95
730001	Subcontracts 01	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 73 - Subcontracts		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
**Total Direct Cost Expenditures		62,055.00	62,055.00	6,163.37	58,674.53	0.00	3,380.47	3,380.47

Grant 13V043 - Point of Entry Treatment System
Fund 13V043 - Point of Entry Treatment System

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	12/4/2003	IDC Basis Code:	MTDC
Sponsor ID:	9-17-2003	Term Date:		IDC Rate Code:	IDC35 35.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK
FRAGRNT Start/End Date:	09/17/2003 - 06/30/2005	Rev Account:	530100	Budget Controls	STDBUD
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	18,790.00	18,790.00	2,157.17	17,753.24	0.00	1,036.76	1,036.76
*Total: 76 - F&A and Internal Allocations	18,790.00	18,790.00	2,157.17	17,753.24	0.00	1,036.76	1,036.76
**Total Indirect Cost Expenditures	18,790.00	18,790.00	2,157.17	17,753.24	0.00	1,036.76	1,036.76
***Total Expenditures	80,845.00	80,845.00	8,320.54	76,427.77	0.00	4,417.23	4,417.23
Revenue							
530100 NH State Programs	0.00	0.00	8,320.54	76,427.77	0.00	(76,427.77)	(76,427.77)
*Total: 53 - Sponsored Programs	0.00	0.00	8,320.54	76,427.77	0.00	(76,427.77)	(76,427.77)
***Total Revenue	0.00	0.00	8,320.54	76,427.77	0.00	(76,427.77)	(76,427.77)

Grant 13V047 - Hydrographic Spatial Data
Fund 13V047 - Hydrographic Spatial Data

Status: Active
FMGR: Rubin, Fay A
Type: Contract

PI:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	5/5/2004	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXCFR
FRAGRNT Start/End Date:	05/05/2004 - 06/30/2005	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZXCFR - PI Fay Rubin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	33,775.02	0.00	(33,775.02)	(33,775.02)
615NZ0	PAT Unallocated Budget (Bud Only)		33,338.00	33,775.00	0.00	0.00	0.00	33,338.00	33,775.00
*Total: 61 - Salaries and Wages			33,338.00	33,775.00	0.00	33,775.02	0.00	(437.02)	(0.02)
65YF10	Full Fringe Benefit Distr Expe		13,502.00	13,559.00	0.00	13,559.42	0.00	(57.42)	(0.42)
*Total: 65 - Fringe Benefits			13,502.00	13,559.00	0.00	13,559.42	0.00	(57.42)	(0.42)
7112	Research Supplies		3,926.00	3,432.00	0.00	0.00	0.00	3,926.00	3,432.00
711200	Research Supplies		0.00	0.00	1,333.88	1,817.21	0.00	(1,817.21)	(1,817.21)
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software		0.00	0.00	0.00	782.61	0.00	(782.61)	(782.61)
717200	Other Professional Services-General		0.00	0.00	585.00	585.00	0.00	(585.00)	(585.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.34	26.47	0.00	(26.47)	(26.47)
Subtotal: Non-Travel Support			3,926.00	3,432.00	1,919.22	3,211.29	0.00	714.71	220.71
*Total: 71 - Support (Travel & Non-Travel)			3,926.00	3,432.00	1,919.22	3,211.29	0.00	714.71	220.71
**Total Direct Cost Expenditures			50,766.00	50,766.00	1,919.22	50,545.73	0.00	220.27	220.27
760300	F&A Expenditures		15,736.00	15,736.00	594.96	15,669.10	0.00	66.90	66.90
*Total: 76 - F&A and Internal Allocations			15,736.00	15,736.00	594.96	15,669.10	0.00	66.90	66.90
**Total Indirect Cost Expenditures			15,736.00	15,736.00	594.96	15,669.10	0.00	66.90	66.90
***Total Expenditures			66,502.00	66,502.00	2,514.18	66,214.83	0.00	287.17	287.17
Revenue									
530100	NH State Programs		0.00	0.00	2,514.18	66,214.83	0.00	(66,214.83)	(66,214.83)
*Total: 53 - Sponsored Programs			0.00	0.00	2,514.18	66,214.83	0.00	(66,214.83)	(66,214.83)
***Total Revenue			0.00	0.00	2,514.18	66,214.83	0.00	(66,214.83)	(66,214.83)

Grant 13V049 - Management of Non Human Bacteria
Fund 13V049 - Management of Non Human Bacteria

Status: Active
FMGR: Jones, Stephen H
Type: Cooperative Agreement

PI:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	5/19/2004	IDC Basis Code:	MTDC
Sponsor ID:	CFDA #: 66.454	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URMPJL	Expend End Date:		IDC Dist To Code:	UBNRSJ
FRAGRNT Start/End Date:	05/19/2004 - 12/31/2006	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	12,262.91	16,763.11	0.00	(16,763.11)	(16,763.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	6.06	7.69	0.00	(7.69)	(7.69)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	6,559.00	10,274.25	0.00	(10,274.25)	(10,274.25)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		22,000.00	22,000.00	18,827.97	27,045.05	0.00	(5,045.05)	(5,045.05)
65YF10	Full Fringe Benefit Distr Expe	8,505.00	8,505.00	4,905.19	6,705.27	0.00	1,799.73	1,799.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	551.45	863.69	0.00	(863.69)	(863.69)
*Total: 65 - Fringe Benefits		8,505.00	8,505.00	5,456.64	7,568.96	0.00	936.04	936.04
710	Travel	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
710100	Out-of-State Travel	0.00	0.00	0.00	47.52	0.00	(47.52)	(47.52)
Subtotal: Travel		1,050.00	1,050.00	0.00	47.52	0.00	1,002.48	1,002.48
7112	Research Supplies	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
711200	Research Supplies	0.00	0.00	1,958.50	6,575.96	0.00	(6,575.96)	(6,575.96)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
Subtotal: Non-Travel Support		13,500.00	13,500.00	1,958.50	6,576.11	0.00	6,923.89	6,923.89
*Total: 71 - Support (Travel & Non-Travel)		14,550.00	14,550.00	1,958.50	6,623.63	0.00	7,926.37	7,926.37
**Total Direct Cost Expenditures		45,055.00	45,055.00	26,243.11	41,237.64	0.00	3,817.36	3,817.36
760300	F&A Expenditures	13,967.00	13,967.00	8,135.35	12,783.65	0.00	1,183.35	1,183.35
*Total: 76 - F&A and Internal Allocations		13,967.00	13,967.00	8,135.35	12,783.65	0.00	1,183.35	1,183.35
**Total Indirect Cost Expenditures		13,967.00	13,967.00	8,135.35	12,783.65	0.00	1,183.35	1,183.35
***Total Expenditures		59,022.00	59,022.00	34,378.46	54,021.29	0.00	5,000.71	5,000.71
Revenue								
530100	NH State Programs	0.00	0.00	34,378.46	54,021.29	0.00	(54,021.29)	(54,021.29)
*Total: 53 - Sponsored Programs		0.00	0.00	34,378.46	54,021.29	0.00	(54,021.29)	(54,021.29)
***Total Revenue		0.00	0.00	34,378.46	54,021.29	0.00	(54,021.29)	(54,021.29)

Grant 13V049 - Management of Non Human Bacteria
Fund 15C386 - C/S Mgt of Non-Human Bacteria

Status: Active
FMGR: Jones, Stephen H
Type: Cooperative Agreement

PI:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	5/19/2004	IDC Basis Code:	MTDC
Sponsor ID:	CFDA #: 66.454	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URMPJL	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	05/19/2004 - 12/31/2006	Rev Account:		Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,702.00	10,702.00	0.00	0.00	0.00	10,702.00	10,702.00
615F10	PAT	0.00	0.00	3,936.05	3,936.05	0.00	(3,936.05)	(3,936.05)
*Total: 61 - Salaries and Wages		10,702.00	10,702.00	3,936.05	3,936.05	0.00	6,765.95	6,765.95
65YF10	Full Fringe Benefit Distr Expe	4,334.00	4,334.00	1,574.33	1,574.33	0.00	2,759.67	2,759.67
*Total: 65 - Fringe Benefits		4,334.00	4,334.00	1,574.33	1,574.33	0.00	2,759.67	2,759.67
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures		30,036.00	30,036.00	5,510.38	5,510.38	0.00	24,525.62	24,525.62
760300	F&A Expenditures	9,312.00	9,312.00	1,708.20	1,708.20	0.00	7,603.80	7,603.80
*Total: 76 - F&A and Internal Allocations		9,312.00	9,312.00	1,708.20	1,708.20	0.00	7,603.80	7,603.80
**Total Indirect Cost Expenditures		9,312.00	9,312.00	1,708.20	1,708.20	0.00	7,603.80	7,603.80
***Total Expenditures		39,348.00	39,348.00	7,218.58	7,218.58	0.00	32,129.42	32,129.42
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	7,462.25	7,462.25	0.00	(7,462.25)	(7,462.25)
*Total: 5Z - Transfers In		0.00	0.00	7,462.25	7,462.25	0.00	(7,462.25)	(7,462.25)
***Total Revenue		0.00	0.00	7,462.25	7,462.25	0.00	(7,462.25)	(7,462.25)

Grant 13V050 - Protecting Water Resources in NH's
Fund 13V050 - Protecting Water Resources in NH

Status: Active
FMGR: Peterson, Julia M
Type: Cooperative Agreement

PI:	Peterson, Julia M	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO
Sponsor:	NH Department of Environmental Services	Effective Date:	5/19/2004	IDC Basis Code:	MTDC
Sponsor ID:	B-04-C-06	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UXWMJP
FRAGRNT Start/End Date:	05/19/2004 - 12/31/2006	Rev Account:	530100	Idc Waiver	NO
	CFDA #: 66.454			Budget Controls	NHTEN
				Equipment Vesting	USNH

Org UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,616.00	7,616.00	0.00	0.00	0.00	7,616.00	7,616.00
616F10	Extension Educator	0.00	0.00	2,200.26	2,200.26	0.00	(2,200.26)	(2,200.26)
61SNZ0	Student Labor Unallocated(Bud Only)	2,035.00	2,035.00	0.00	0.00	0.00	2,035.00	2,035.00
*Total: 61 - Salaries and Wages		9,651.00	9,651.00	2,200.26	2,200.26	0.00	7,450.74	7,450.74
65YF10	Full Fringe Benefit Distr Expe	3,256.00	3,256.00	880.08	880.08	0.00	2,375.92	2,375.92
*Total: 65 - Fringe Benefits		3,256.00	3,256.00	880.08	880.08	0.00	2,375.92	2,375.92
710	Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710000	In-State Travel	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
Subtotal: Travel		600.00	600.00	0.00	57.00	0.00	543.00	543.00
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
Subtotal: Non-Travel Support		4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	5,000.00	0.00	57.00	0.00	4,943.00	4,943.00
**Total Direct Cost Expenditures		17,907.00	17,907.00	3,080.34	3,137.34	0.00	14,769.66	14,769.66
760300	F&A Expenditures	4,656.00	4,656.00	800.88	815.70	0.00	3,840.30	3,840.30
*Total: 76 - F&A and Internal Allocations		4,656.00	4,656.00	800.88	815.70	0.00	3,840.30	3,840.30
**Total Indirect Cost Expenditures		4,656.00	4,656.00	800.88	815.70	0.00	3,840.30	3,840.30
***Total Expenditures		22,563.00	22,563.00	3,881.22	3,953.04	0.00	18,609.96	18,609.96
Revenue								
530100	NH State Programs	0.00	0.00	3,881.22	3,953.04	0.00	(3,953.04)	(3,953.04)
*Total: 53 - Sponsored Programs		0.00	0.00	3,881.22	3,953.04	0.00	(3,953.04)	(3,953.04)
***Total Revenue		0.00	0.00	3,881.22	3,953.04	0.00	(3,953.04)	(3,953.04)

Grant 13V051 - Souhegan RiverManagement Plan
Fund 13V051 - Souhegan River Management Plan

Status: Active
FMGR: Ballestero, Thomas P
Type: Cooperative Agreement

PI:	Ballestero, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	6/2/2004	IDC Basis Code:	MTDC
Sponsor ID:	6-02-2004	Term Date:		IDC Rate Code:	IDC35 35.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCETB
FRAGRNT Start/End Date:	06/02/2004 - 06/03/2006	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,000.11	0.00	(8,000.11)	(8,000.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,014.83	19,291.57	0.00	(19,291.57)	(19,291.57)
615NZ0	PAT Unallocated Budget (Bud Only)	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	80.00	80.00	0.00	(80.00)	(80.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,900.00	10,900.00	0.00	0.00	0.00	10,900.00	10,900.00
*Total: 61 - Salaries and Wages		70,900.00	70,900.00	10,094.83	27,371.68	0.00	43,528.32	43,528.32
65YF10	Full Fringe Benefit Distr Expe	13,740.00	13,740.00	0.00	3,200.04	0.00	10,539.96	10,539.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	870.29	1,649.53	0.00	(1,649.53)	(1,649.53)
*Total: 65 - Fringe Benefits		13,740.00	13,740.00	870.29	4,849.57	0.00	8,890.43	8,890.43
710	Travel	1,726.00	1,726.00	0.00	0.00	0.00	1,726.00	1,726.00
710000	In-State Travel	0.00	0.00	0.00	112.00	0.00	(112.00)	(112.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,558.00	0.00	(1,558.00)	(1,558.00)
Subtotal: Travel		1,726.00	1,726.00	0.00	1,670.00	0.00	56.00	56.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	2,712.29	0.00	(2,712.29)	(2,712.29)
713010	Printing & Copying-Publications	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	26.73	0.00	(26.73)	(26.73)
717000	Consulting-General	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	2,000.00	7,500.00	10,775.00	(18,275.00)	(18,275.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	72.20	442.40	0.00	(442.40)	(442.40)
719100	Membership Dues & Fees	0.00	0.00	8.00	8.00	0.00	(8.00)	(8.00)
Subtotal: Non-Travel Support		7,300.00	7,300.00	2,080.20	10,689.42	10,775.00	(14,164.42)	(14,164.42)
*Total: 71 - Support (Travel & Non-Travel)		9,026.00	9,026.00	2,080.20	12,359.42	10,775.00	(14,108.42)	(14,108.42)
730001	Subcontracts 01	211,042.00	211,042.00	0.00	0.00	0.00	211,042.00	211,042.00
730002	Subcontracts 02	0.00	0.00	0.00	35,785.00	66,477.00	(102,262.00)	(102,262.00)
730003	Subcontracts 03	0.00	0.00	16,578.34	94,203.21	14,375.79	(108,579.00)	(108,579.00)
*Total: 73 - Subcontracts		211,042.00	211,042.00	16,578.34	129,988.21	80,852.79	201.00	201.00
**Total Direct Cost Expenditures		304,708.00	304,708.00	29,623.66	174,568.88	91,627.79	38,511.33	38,511.33
760300	F&A Expenditures	50,283.00	50,283.00	4,565.87	33,103.21	0.00	17,179.79	17,179.79
*Total: 76 - F&A and Internal Allocations		50,283.00	50,283.00	4,565.87	33,103.21	0.00	17,179.79	17,179.79

Grant 13V051 - Souhegan RiverManagement Plan
Fund 13V051 - Souhegan River Management Plan

Status: Active
FMGR: Ballesterio, Thomas P

Type: Cooperative Agreement

PI:	Ballesterio, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	6/2/2004	IDC Basis Code:	MTDC
Sponsor ID:	6-02-2004	Term Date:		IDC Rate Code:	IDC35 35.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCETB
FRAGRNT Start/End Date:	06/02/2004 - 06/03/2006	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCETB - PI Thomas Ballesterio

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	50,283.00	50,283.00	4,565.87	33,103.21	0.00	17,179.79	17,179.79
***Total Expenditures	354,991.00	354,991.00	34,189.53	207,672.09	91,627.79	55,691.12	55,691.12
Revenue							
530100 NH State Programs	0.00	0.00	34,189.53	207,672.09	0.00	(207,672.09)	(207,672.09)
*Total: 53 - Sponsored Programs	0.00	0.00	34,189.53	207,672.09	0.00	(207,672.09)	(207,672.09)
***Total Revenue	0.00	0.00	34,189.53	207,672.09	0.00	(207,672.09)	(207,672.09)

Grant 13V052 - E.Coli:Ribotyping in Cains Brook NH
Fund 13V052 - E Coli:Ribotyping in Cains Brook

Status: Active
FMGR: Jones, Stephen H
Type: Cooperative Agreement

PI:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	6/23/2004	IDC Basis Code:	MTDC
Sponsor ID:	BG99127303	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRSJ
FRAGRNT Start/End Date:	06/23/2004 - 10/31/2005	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
615F10	PAT	0.00	0.00	0.00	6,036.19	0.00	(6,036.19)	(6,036.19)
615NZ0	PAT Unallocated Budget (Bud Only)	3,345.00	3,345.00	0.00	0.00	0.00	3,345.00	3,345.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	809.63	0.00	(809.63)	(809.63)
*Total: 61 - Salaries and Wages		6,845.00	6,845.00	0.00	6,845.82	0.00	(0.82)	(0.82)
65YF10	Full Fringe Benefit Distr Expe	2,772.00	2,772.00	0.00	2,414.48	0.00	357.52	357.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	68.01	0.00	(68.01)	(68.01)
*Total: 65 - Fringe Benefits		2,772.00	2,772.00	0.00	2,482.49	0.00	289.51	289.51
7112	Research Supplies	17,100.00	17,100.00	0.00	0.00	0.00	17,100.00	17,100.00
711200	Research Supplies	0.00	0.00	(1,958.50)	14,889.23	0.00	(14,889.23)	(14,889.23)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
Subtotal: Non-Travel Support		17,100.00	17,100.00	(1,958.50)	17,389.23	0.00	(289.23)	(289.23)
*Total: 71 - Support (Travel & Non-Travel)		17,100.00	17,100.00	(1,958.50)	17,389.23	0.00	(289.23)	(289.23)
**Total Direct Cost Expenditures		26,717.00	26,717.00	(1,958.50)	26,717.54	0.00	(0.54)	(0.54)
760300	F&A Expenditures	8,283.00	8,283.00	(607.13)	8,282.47	0.00	0.53	0.53
*Total: 76 - F&A and Internal Allocations		8,283.00	8,283.00	(607.13)	8,282.47	0.00	0.53	0.53
**Total Indirect Cost Expenditures		8,283.00	8,283.00	(607.13)	8,282.47	0.00	0.53	0.53
***Total Expenditures		35,000.00	35,000.00	(2,565.63)	35,000.01	0.00	(0.01)	(0.01)
Revenue								
530100	NH State Programs	0.00	0.00	(2,565.63)	35,000.01	0.00	(35,000.01)	(35,000.01)
*Total: 53 - Sponsored Programs		0.00	0.00	(2,565.63)	35,000.01	0.00	(35,000.01)	(35,000.01)
***Total Revenue		0.00	0.00	(2,565.63)	35,000.01	0.00	(35,000.01)	(35,000.01)

Grant 13V052 - E.Coli:Ribotyping in Cains Brook NH
Fund 15C389 - C/S E Coli Ribotyping Cains Brook

Status: Active
FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	6/23/2004	IDC Basis Code:	MTDC
Sponsor ID:	BG99127303	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	06/23/2004 - 10/31/2005	Rev Account:		Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,118.00	9,118.00	0.00	0.00	0.00	9,118.00	9,118.00
615F10	PAT	0.00	0.00	5,738.34	5,738.34	0.00	(5,738.34)	(5,738.34)
*Total: 61 - Salaries and Wages		9,118.00	9,118.00	5,738.34	5,738.34	0.00	3,379.66	3,379.66
65YF10	Full Fringe Benefit Distr Expe	3,693.00	3,693.00	2,295.39	2,295.39	0.00	1,397.61	1,397.61
*Total: 65 - Fringe Benefits		3,693.00	3,693.00	2,295.39	2,295.39	0.00	1,397.61	1,397.61
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		17,811.00	17,811.00	8,033.73	8,033.73	0.00	9,777.27	9,777.27
760300	F&A Expenditures	5,522.00	5,522.00	2,490.45	2,490.45	0.00	3,031.55	3,031.55
*Total: 76 - F&A and Internal Allocations		5,522.00	5,522.00	2,490.45	2,490.45	0.00	3,031.55	3,031.55
**Total Indirect Cost Expenditures		5,522.00	5,522.00	2,490.45	2,490.45	0.00	3,031.55	3,031.55
***Total Expenditures		23,333.00	23,333.00	10,524.18	10,524.18	0.00	12,808.82	12,808.82
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	11,947.27	11,947.27	0.00	(11,947.27)	(11,947.27)
*Total: 5Z - Transfers In		0.00	0.00	11,947.27	11,947.27	0.00	(11,947.27)	(11,947.27)
***Total Revenue		0.00	0.00	11,947.27	11,947.27	0.00	(11,947.27)	(11,947.27)

Grant 13V055 - National Coastal Assess NH 2004
Fund 13V055 - National Coastal Assessment 04

Status: Active
FMGR: Jones, Stephen H
Type: Cooperative Agreement

PI:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	4/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRSJ
FRAGRNT Start/End Date:	04/04/2004 - 12/31/2006	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	12,499.92	28,431.70	0.00	(28,431.70)	(28,431.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,200.00	25,200.00	0.00	0.00	0.00	25,200.00	25,200.00
617F10	Operating Staff	0.00	0.00	0.00	954.34	0.00	(954.34)	(954.34)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	3.69	0.00	(3.69)	(3.69)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	(6.06)	6.04	0.00	(6.04)	(6.04)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(1,019.11)	43,213.84	0.00	(43,213.84)	(43,213.84)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.56	0.00	(5.56)	(5.56)
61SNSH	Student Labor	0.00	0.00	2,219.00	7,841.65	0.00	(7,841.65)	(7,841.65)
61SNZ0	Student Labor Unallocated(Bud Only)	26,955.00	51,955.00	0.00	0.00	0.00	26,955.00	51,955.00
*Total: 61 - Salaries and Wages		52,155.00	77,155.00	13,693.75	80,456.82	0.00	(28,301.82)	(3,301.82)
65YF10	Full Fringe Benefit Distr Expe	12,470.00	14,570.00	4,999.97	11,759.21	0.00	710.79	2,810.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(62.19)	3,654.67	0.00	(3,654.67)	(3,654.67)
*Total: 65 - Fringe Benefits		12,470.00	14,570.00	4,937.78	15,413.88	0.00	(2,943.88)	(843.88)
710	Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
Subtotal: Travel		700.00	700.00	0.00	0.00	0.00	700.00	700.00
7112	Research Supplies	13,622.00	28,622.00	0.00	0.00	0.00	13,622.00	28,622.00
711200	Research Supplies	0.00	0.00	1,426.99	13,860.81	0.00	(13,860.81)	(13,860.81)
713000	Printing & Copying-General	0.00	0.00	0.00	42.90	0.00	(42.90)	(42.90)
713005	Printing & Copying-Campus	0.00	0.00	0.00	55.40	0.00	(55.40)	(55.40)
714030	Postage-Express Mail	0.00	0.00	0.00	496.27	0.00	(496.27)	(496.27)
716000	Maintenance & Repairs-General	0.00	0.00	37.46	1,302.56	0.00	(1,302.56)	(1,302.56)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	263.09	0.00	(263.09)	(263.09)
716100	Rentals & Leases-General	0.00	0.00	0.00	97.12	0.00	(97.12)	(97.12)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	858.66	0.00	(858.66)	(858.66)
717200	Other Professional Services-General	0.00	0.00	0.00	12,476.93	0.00	(12,476.93)	(12,476.93)
71C615	Insurance-Vehicle	0.00	0.00	0.00	32.89	0.00	(32.89)	(32.89)
Subtotal: Non-Travel Support		13,622.00	28,622.00	1,464.45	29,486.63	0.00	(15,864.63)	(864.63)
*Total: 71 - Support (Travel & Non-Travel)		14,322.00	29,322.00	1,464.45	29,486.63	0.00	(15,164.63)	(164.63)
**Total Direct Cost Expenditures		78,947.00	121,047.00	20,095.98	125,357.33	0.00	(46,410.33)	(4,310.33)
760300	F&A Expenditures	24,474.00	37,525.00	6,229.76	38,860.76	0.00	(14,386.76)	(1,335.76)
*Total: 76 - F&A and Internal Allocations		24,474.00	37,525.00	6,229.76	38,860.76	0.00	(14,386.76)	(1,335.76)
**Total Indirect Cost Expenditures		24,474.00	37,525.00	6,229.76	38,860.76	0.00	(14,386.76)	(1,335.76)

Grant 13V055 - National Coastal Assess NH 2004
Fund 13V055 - National Coastal Assessment 04

Status: Active
FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	4/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRSJ
FRAGRNT Start/End Date:	04/04/2004 - 12/31/2006	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	103,421.00	158,572.00	26,325.74	164,218.09	0.00	(60,797.09)	(5,646.09)
Revenue							
530100 NH State Programs	0.00	0.00	26,325.74	164,218.09	0.00	(164,218.09)	(164,218.09)
*Total: 53 - Sponsored Programs	0.00	0.00	26,325.74	164,218.09	0.00	(164,218.09)	(164,218.09)
***Total Revenue	0.00	0.00	26,325.74	164,218.09	0.00	(164,218.09)	(164,218.09)

Grant 13V057 - GBCW Phytoplankton and Water Qualit
Fund 13V057 - GBCW-Pytoplankton and Water Quality

Status: Active
FMGR: Wiley, Mark R
Type: Cooperative Agreement

PI:	Wiley, Mark R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	11/29/2004	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/08/2004 - 12/31/2005	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMSM - PI Sharon Meeker

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	2,926.01	16,961.39	0.00	(16,961.39)	(16,961.39)
615NZ0	PAT Unallocated Budget (Bud Only)		17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	10,980.00	0.00	(10,980.00)	(10,980.00)
61SNZ0	Student Labor Unallocated(Bud Only)		11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 61 - Salaries and Wages			28,000.00	28,000.00	2,926.01	27,941.39	0.00	58.61	58.61
65YF10	Full Fringe Benefit Distr Expe		7,820.00	7,820.00	1,201.28	6,815.44	0.00	1,004.56	1,004.56
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	922.32	0.00	(922.32)	(922.32)
*Total: 65 - Fringe Benefits			7,820.00	7,820.00	1,201.28	7,737.76	0.00	82.24	82.24
710	Travel		350.00	350.00	0.00	0.00	0.00	350.00	350.00
710000	In-State Travel		0.00	0.00	50.74	174.11	0.00	(174.11)	(174.11)
710100	Out-of-State Travel		0.00	0.00	0.00	55.38	0.00	(55.38)	(55.38)
710300	Conference Registration Fees		0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Travel			350.00	350.00	50.74	264.49	0.00	85.51	85.51
711100	Supplies-General		0.00	0.00	0.00	20.62	0.00	(20.62)	(20.62)
7112	Research Supplies		3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200	Research Supplies		0.00	0.00	41.53	2,419.53	0.00	(2,419.53)	(2,419.53)
713000	Printing & Copying-General		0.00	0.00	137.91	566.45	0.00	(566.45)	(566.45)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	216.88	0.00	(216.88)	(216.88)
Subtotal: Non-Travel Support			3,500.00	3,500.00	179.44	3,223.48	0.00	276.52	276.52
*Total: 71 - Support (Travel & Non-Travel)			3,850.00	3,850.00	230.18	3,487.97	0.00	362.03	362.03
**Total Direct Cost Expenditures			39,670.00	39,670.00	4,357.47	39,167.12	0.00	502.88	502.88
760300	F&A Expenditures		10,314.00	10,314.00	1,132.94	10,183.39	0.00	130.61	130.61
*Total: 76 - F&A and Internal Allocations			10,314.00	10,314.00	1,132.94	10,183.39	0.00	130.61	130.61
**Total Indirect Cost Expenditures			10,314.00	10,314.00	1,132.94	10,183.39	0.00	130.61	130.61
***Total Expenditures			49,984.00	49,984.00	5,490.41	49,350.51	0.00	633.49	633.49
Revenue									
530100	NH State Programs		0.00	0.00	5,490.41	49,350.51	0.00	(49,350.51)	(49,350.51)
*Total: 53 - Sponsored Programs			0.00	0.00	5,490.41	49,350.51	0.00	(49,350.51)	(49,350.51)
***Total Revenue			0.00	0.00	5,490.41	49,350.51	0.00	(49,350.51)	(49,350.51)

Grant 13V057 - GBCW Phytoplankton and Water Qualit Status: Active Type: Cooperative Agreement
Fund 13V057 - GBCW-Pytoplankton and Water Quality FMGR: Wiley, Mark R

PI:	Wiley, Mark R		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Environmental Services		Effective Date:	11/29/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	NHTEN
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/08/2004 - 12/31/2005		Rev Account:	530100				Idc Waiver	NO

Org UXWMSM - PI Sharon Meeker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 13V057 - GBCW Phytoplankton and Water Qualit
Fund 15C408 - GBCW-Pytoplankton and Water Quality

Status: Active
FMGR: Wiley, Mark R

Type: Cooperative Agreement

PI: Wiley, Mark R
Sponsor: NH Department of Environmental Services
Sponsor ID: NONE CFDA #: 11.419
Resp Org: UXCOOP
FRAGRNT Start/End Date: 09/08/2004 - 12/31/2005

Fund Information

Effective Date: 9/8/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	9,826.00	9,826.00	0.00	0.00	0.00	9,826.00	9,826.00
*Total: 61 - Salaries and Wages		9,826.00	9,826.00	0.00	0.00	0.00	9,826.00	9,826.00
65YF10	Full Fringe Benefit Distr Expe	3,930.00	3,930.00	0.00	0.00	0.00	3,930.00	3,930.00
*Total: 65 - Fringe Benefits		3,930.00	3,930.00	0.00	0.00	0.00	3,930.00	3,930.00
**Total Direct Cost Expenditures		13,756.00	13,756.00	0.00	0.00	0.00	13,756.00	13,756.00
760300	F&A Expenditures	3,576.00	3,576.00	0.00	0.00	0.00	3,576.00	3,576.00
*Total: 76 - F&A and Internal Allocations		3,576.00	3,576.00	0.00	0.00	0.00	3,576.00	3,576.00
**Total Indirect Cost Expenditures		3,576.00	3,576.00	0.00	0.00	0.00	3,576.00	3,576.00
***Total Expenditures		17,332.00	17,332.00	0.00	0.00	0.00	17,332.00	17,332.00

Grant 13V058 - Changing Face of the NH Seacoast
Fund 13V058 - Changing Face of the NH Seacoast

Status: Active
FMGR: Eckert, Robert T
Type: Cooperative Agreement

PI:	Eckert, Robert T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	9/8/2004	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC35 35.00 %
Resp Org:	UBCIRP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/08/2004 - 12/31/2005	Rev Account:	530100	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRBE - PI Robert Eckert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	4,833.92	6,307.84	0.00	(6,307.84)	(6,307.84)
615NZ0	PAT Unallocated Budget (Bud Only)	11,216.00	11,216.00	0.00	0.00	0.00	11,216.00	11,216.00
61SNSH	Student Labor	0.00	0.00	476.88	581.88	0.00	(581.88)	(581.88)
61SNZ0	Student Labor Unallocated(Bud Only)	700.00	700.00	0.00	0.00	0.00	700.00	700.00
*Total: 61 - Salaries and Wages		11,916.00	11,916.00	5,310.80	6,889.72	0.00	5,026.28	5,026.28
65YF10	Full Fringe Benefit Distr Expe	4,602.00	4,602.00	1,957.77	2,547.37	0.00	2,054.63	2,054.63
*Total: 65 - Fringe Benefits		4,602.00	4,602.00	1,957.77	2,547.37	0.00	2,054.63	2,054.63
710	Travel	117.00	117.00	0.00	0.00	0.00	117.00	117.00
Subtotal: Travel		117.00	117.00	0.00	0.00	0.00	117.00	117.00
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.40	0.00	(4.40)	(4.40)
Subtotal: Non-Travel Support		1,500.00	1,500.00	0.00	4.40	0.00	1,495.60	1,495.60
*Total: 71 - Support (Travel & Non-Travel)		1,617.00	1,617.00	0.00	4.40	0.00	1,612.60	1,612.60
**Total Direct Cost Expenditures		18,135.00	18,135.00	7,268.57	9,441.49	0.00	8,693.51	8,693.51
760300	F&A Expenditures	6,347.00	6,347.00	2,544.01	3,304.54	0.00	3,042.46	3,042.46
*Total: 76 - F&A and Internal Allocations		6,347.00	6,347.00	2,544.01	3,304.54	0.00	3,042.46	3,042.46
**Total Indirect Cost Expenditures		6,347.00	6,347.00	2,544.01	3,304.54	0.00	3,042.46	3,042.46
***Total Expenditures		24,482.00	24,482.00	9,812.58	12,746.03	0.00	11,735.97	11,735.97
Revenue								
530100	NH State Programs	0.00	0.00	9,812.58	12,746.03	0.00	(12,746.03)	(12,746.03)
*Total: 53 - Sponsored Programs		0.00	0.00	9,812.58	12,746.03	0.00	(12,746.03)	(12,746.03)
***Total Revenue		0.00	0.00	9,812.58	12,746.03	0.00	(12,746.03)	(12,746.03)

Grant 13V058 - Changing Face of the NH Seacoast
Fund 15C401 - Changing Face of the NH Seacoast

Status: Active
FMGR: Eckert, Robert T
Type: Cooperative Agreement

PI:	Eckert, Robert T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	9/29/2004	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC35 35.00 %
CFDA #:	11.419	Expend End Date:		IDC Dist To Code:	UNHDST
Resp Org:	UBCIRP	Rev Account:		Budget Controls	DOC
FRAGRNT Start/End Date:	09/08/2004 - 12/31/2005			Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRBE - PI Robert Eckert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	1,445.00	1,445.00	0.00	0.00	0.00	1,445.00	1,445.00
*Total: 61 - Salaries and Wages		1,445.00	1,445.00	0.00	0.00	0.00	1,445.00	1,445.00
65YF10	Full Fringe Benefit Distr Expe	585.00	585.00	0.00	0.00	0.00	585.00	585.00
*Total: 65 - Fringe Benefits		585.00	585.00	0.00	0.00	0.00	585.00	585.00
7112	Research Supplies	1,449.00	1,449.00	0.00	0.00	0.00	1,449.00	1,449.00
Subtotal: Non-Travel Support		1,449.00	1,449.00	0.00	0.00	0.00	1,449.00	1,449.00
*Total: 71 - Support (Travel & Non-Travel)		1,449.00	1,449.00	0.00	0.00	0.00	1,449.00	1,449.00
**Total Direct Cost Expenditures		3,479.00	3,479.00	0.00	0.00	0.00	3,479.00	3,479.00
760300	F&A Expenditures	1,218.00	1,218.00	0.00	0.00	0.00	1,218.00	1,218.00
*Total: 76 - F&A and Internal Allocations		1,218.00	1,218.00	0.00	0.00	0.00	1,218.00	1,218.00
**Total Indirect Cost Expenditures		1,218.00	1,218.00	0.00	0.00	0.00	1,218.00	1,218.00
***Total Expenditures		4,697.00	4,697.00	0.00	0.00	0.00	4,697.00	4,697.00

Grant 13V059 - Natural Resources Outreach Coalitio
Fund 13V059 - Natural Resource Outreach Coalition

Status: Active
FMGR: Mitchell, Frank S
Type: Cooperative Agreement

PI:	Mitchell, Frank S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	2/3/2005	IDC Basis Code:	MTDC
Sponsor ID:	G&C #36 1/12/05	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/12/2005 - 12/31/2005	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMFM - PI Frank Mitchell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,676.00	22,676.00	0.00	0.00	0.00	22,676.00	22,676.00
615F10	PAT	0.00	0.00	3,491.11	14,325.58	0.00	(14,325.58)	(14,325.58)
616F10	Extension Educator	0.00	0.00	5,741.76	7,656.11	0.00	(7,656.11)	(7,656.11)
*Total: 61 - Salaries and Wages		22,676.00	22,676.00	9,232.87	21,981.69	0.00	694.31	694.31
65YF10	Full Fringe Benefit Distr Expe	9,070.00	9,070.00	3,729.98	8,829.50	0.00	240.50	240.50
*Total: 65 - Fringe Benefits		9,070.00	9,070.00	3,729.98	8,829.50	0.00	240.50	240.50
**Total Direct Cost Expenditures		31,746.00	31,746.00	12,962.85	30,811.19	0.00	934.81	934.81
760300	F&A Expenditures	8,254.00	8,254.00	3,370.31	8,010.96	0.00	243.04	243.04
*Total: 76 - F&A and Internal Allocations		8,254.00	8,254.00	3,370.31	8,010.96	0.00	243.04	243.04
**Total Indirect Cost Expenditures		8,254.00	8,254.00	3,370.31	8,010.96	0.00	243.04	243.04
***Total Expenditures		40,000.00	40,000.00	16,333.16	38,822.15	0.00	1,177.85	1,177.85
Revenue								
530100	NH State Programs	0.00	0.00	16,333.16	38,822.15	0.00	(38,822.15)	(38,822.15)
*Total: 53 - Sponsored Programs		0.00	0.00	16,333.16	38,822.15	0.00	(38,822.15)	(38,822.15)
***Total Revenue		0.00	0.00	16,333.16	38,822.15	0.00	(38,822.15)	(38,822.15)

Grant 13V059 - Natural Resources Outreach Coalitio
Fund 15C415 - Natural Resource Outreach Coalition

Status: Active
FMGR: Mitchell, Frank S
Type: Cooperative Agreement

PI:	Mitchell, Frank S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	1/12/2005	IDC Basis Code:	MTDC
Sponsor ID:	G&C #36 1/12/05	Term Date:		IDC Rate Code:	IDC26 26.00 %
CFDA #:	11.419	Expend End Date:		IDC Dist To Code:	14ZCLR
Resp Org:	UXCOOP	Rev Account:		Budget Controls	NHTEN
FRAGRNT Start/End Date:	01/12/2005 - 12/31/2005			Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMFM - PI Frank Mitchell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,676.00	22,676.00	0.00	0.00	0.00	22,676.00	22,676.00
616F10	Extension Educator	0.00	0.00	3,430.78	10,528.96	0.00	(10,528.96)	(10,528.96)
*Total: 61 - Salaries and Wages		22,676.00	22,676.00	3,430.78	10,528.96	0.00	12,147.04	12,147.04
65YF10	Full Fringe Benefit Distr Expe	9,070.00	9,070.00	1,408.51	4,247.77	0.00	4,822.23	4,822.23
*Total: 65 - Fringe Benefits		9,070.00	9,070.00	1,408.51	4,247.77	0.00	4,822.23	4,822.23
**Total Direct Cost Expenditures		31,746.00	31,746.00	4,839.29	14,776.73	0.00	16,969.27	16,969.27
760300	F&A Expenditures	8,254.00	8,254.00	1,258.21	3,841.93	0.00	4,412.07	4,412.07
*Total: 76 - F&A and Internal Allocations		8,254.00	8,254.00	1,258.21	3,841.93	0.00	4,412.07	4,412.07
**Total Indirect Cost Expenditures		8,254.00	8,254.00	1,258.21	3,841.93	0.00	4,412.07	4,412.07
***Total Expenditures		40,000.00	40,000.00	6,097.50	18,618.66	0.00	21,381.34	21,381.34
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	1,302.32	18,626.57	0.00	(18,626.57)	(18,626.57)
*Total: 5Z - Transfers In		0.00	0.00	1,302.32	18,626.57	0.00	(18,626.57)	(18,626.57)
***Total Revenue		0.00	0.00	1,302.32	18,626.57	0.00	(18,626.57)	(18,626.57)

Grant 13V060 - Student Revegetation of Awcomin Mar
Fund 13V060 - Student Revegetation Awcomin Marsh

Status: Active
FMGR: Burdick, David M

Type: Cooperative Agreement

PI:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	1/12/2005	IDC Basis Code:	MTDC
Sponsor ID:	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC35 35.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/12/2005 - 12/31/2005	Rev Account:	530100	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,160.10	0.00	(2,160.10)	(2,160.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,610.00	2,610.00	0.00	0.00	0.00	2,610.00	2,610.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
*Total: 61 - Salaries and Wages	5,010.00	5,010.00	0.00	2,160.10	0.00	2,849.90	2,849.90
65YF10 Full Fringe Benefit Distr Expe	1,246.00	1,246.00	0.00	864.05	0.00	381.95	381.95
*Total: 65 - Fringe Benefits	1,246.00	1,246.00	0.00	864.05	0.00	381.95	381.95
710 Travel	220.00	220.00	0.00	0.00	0.00	220.00	220.00
Subtotal: Travel	220.00	220.00	0.00	0.00	0.00	220.00	220.00
7112 Research Supplies	180.00	180.00	0.00	0.00	0.00	180.00	180.00
711200 Research Supplies	0.00	0.00	52.19	119.94	0.00	(119.94)	(119.94)
Subtotal: Non-Travel Support	180.00	180.00	52.19	119.94	0.00	60.06	60.06
*Total: 71 - Support (Travel & Non-Travel)	400.00	400.00	52.19	119.94	0.00	280.06	280.06
**Total Direct Cost Expenditures	6,656.00	6,656.00	52.19	3,144.09	0.00	3,511.91	3,511.91
760300 F&A Expenditures	2,329.00	2,329.00	18.26	1,100.41	0.00	1,228.59	1,228.59
*Total: 76 - F&A and Internal Allocations	2,329.00	2,329.00	18.26	1,100.41	0.00	1,228.59	1,228.59
**Total Indirect Cost Expenditures	2,329.00	2,329.00	18.26	1,100.41	0.00	1,228.59	1,228.59
***Total Expenditures	8,985.00	8,985.00	70.45	4,244.50	0.00	4,740.50	4,740.50
Revenue							
530100 NH State Programs	0.00	0.00	70.45	4,244.50	0.00	(4,244.50)	(4,244.50)
*Total: 53 - Sponsored Programs	0.00	0.00	70.45	4,244.50	0.00	(4,244.50)	(4,244.50)
***Total Revenue	0.00	0.00	70.45	4,244.50	0.00	(4,244.50)	(4,244.50)

Grant 13V060 - Student Revegetation of Awcomin Mar
Fund 15C416 - Student Revegetation Awcomin Marsh

Status: Active
FMGR: Burdick, David M

Type: Cooperative Agreement

PI:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	1/12/2005	IDC Basis Code:	MTDC
Sponsor ID:	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC46 46.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	01/12/2005 - 12/31/2005	Rev Account:		Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,610.00	2,610.00	0.00	0.00	0.00	2,610.00	2,610.00
61SNZ0	Student Labor Unallocated(Bud Only)	870.00	870.00	0.00	0.00	0.00	870.00	870.00
*Total: 61 - Salaries and Wages		3,480.00	3,480.00	0.00	0.00	0.00	3,480.00	3,480.00
65YF10	Full Fringe Benefit Distr Expe	1,392.00	1,392.00	0.00	0.00	0.00	1,392.00	1,392.00
*Total: 65 - Fringe Benefits		1,392.00	1,392.00	0.00	0.00	0.00	1,392.00	1,392.00
**Total Direct Cost Expenditures		4,872.00	4,872.00	0.00	0.00	0.00	4,872.00	4,872.00
760300	F&A Expenditures	2,241.00	2,241.00	0.00	0.00	0.00	2,241.00	2,241.00
*Total: 76 - F&A and Internal Allocations		2,241.00	2,241.00	0.00	0.00	0.00	2,241.00	2,241.00
**Total Indirect Cost Expenditures		2,241.00	2,241.00	0.00	0.00	0.00	2,241.00	2,241.00
***Total Expenditures		7,113.00	7,113.00	0.00	0.00	0.00	7,113.00	7,113.00

Grant 13V062 - Invasive Species Monitoring
Fund 13V062 - Invasive Species Monitoring

Status: Active
FMGR: Byers, James E
Type: Cooperative Agreement

PI: Byers, James E
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.456
Resp Org: UBZ00L
FRAGRNT Start/End Date: 02/15/2005 - 12/31/2005

Fund Information
Effective Date: 2/15/2005
Term Date:
Expend End Date:
Rev Account: 530100
Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Org UBZ0BY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	2,640.00	0.00	0.00	0.00	0.00	2,640.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,213.30	1,213.30	0.00	(1,213.30)	(1,213.30)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	15,552.00	0.00	0.00	0.00	0.00	15,552.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,015.40	4,015.40	0.00	(4,015.40)	(4,015.40)
61SNSH	Student Labor	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
*Total: 61 - Salaries and Wages		0.00	18,192.00	5,228.70	7,928.70	0.00	(7,928.70)	10,263.30
65YF10	Full Fringe Benefit Distr Expe	0.00	1,306.00	0.00	0.00	0.00	0.00	1,306.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	450.57	450.57	0.00	(450.57)	(450.57)
*Total: 65 - Fringe Benefits		0.00	1,306.00	450.57	450.57	0.00	(450.57)	855.43
710	Travel	0.00	600.00	0.00	0.00	0.00	0.00	600.00
Subtotal: Travel		0.00	600.00	0.00	0.00	0.00	0.00	600.00
7112	Research Supplies	0.00	618.00	0.00	0.00	0.00	0.00	618.00
711200	Research Supplies	0.00	0.00	124.25	354.91	0.00	(354.91)	(354.91)
717000	Consulting-General	0.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00
Subtotal: Non-Travel Support		0.00	2,918.00	124.25	354.91	0.00	(354.91)	2,563.09
*Total: 71 - Support (Travel & Non-Travel)		0.00	3,518.00	124.25	354.91	0.00	(354.91)	3,163.09
**Total Direct Cost Expenditures		0.00	23,016.00	5,803.52	8,734.18	0.00	(8,734.18)	14,281.82
760300	F&A Expenditures	0.00	5,984.00	1,508.91	2,270.88	0.00	(2,270.88)	3,713.12
*Total: 76 - F&A and Internal Allocations		0.00	5,984.00	1,508.91	2,270.88	0.00	(2,270.88)	3,713.12
**Total Indirect Cost Expenditures		0.00	5,984.00	1,508.91	2,270.88	0.00	(2,270.88)	3,713.12
***Total Expenditures		0.00	29,000.00	7,312.43	11,005.06	0.00	(11,005.06)	17,994.94
Revenue								
530100	NH State Programs	0.00	0.00	7,312.43	11,005.06	0.00	(11,005.06)	(11,005.06)
*Total: 53 - Sponsored Programs		0.00	0.00	7,312.43	11,005.06	0.00	(11,005.06)	(11,005.06)
***Total Revenue		0.00	0.00	7,312.43	11,005.06	0.00	(11,005.06)	(11,005.06)

Grant 13V063 - Support for DES Shellfish Program
Fund 13V063 - Support for DES Shellfish Program

Status: Active
FMGR: Wiley, Mark R

Type: Cooperative Agreement

PI:	Wiley, Mark R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	3/23/2005	IDC Basis Code:	MTDC
Sponsor ID:	G&C 03/23/05	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	03/23/2005 - 12/31/2005	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	570.00	1,710.00	0.00	(1,710.00)	(1,710.00)
61SNZ0	Student Labor Unallocated(Bud Only)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: 61 - Salaries and Wages		2,600.00	2,600.00	570.00	1,710.00	0.00	890.00	890.00
65YF10	Full Fringe Benefit Distr Expe	787.00	787.00	0.00	0.00	0.00	787.00	787.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	47.88	143.64	0.00	(143.64)	(143.64)
*Total: 65 - Fringe Benefits		787.00	787.00	47.88	143.64	0.00	643.36	643.36
710	Travel	81.00	81.00	0.00	0.00	0.00	81.00	81.00
Subtotal: Travel		81.00	81.00	0.00	0.00	0.00	81.00	81.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)		581.00	581.00	0.00	0.00	0.00	581.00	581.00
**Total Direct Cost Expenditures		3,968.00	3,968.00	617.88	1,853.64	0.00	2,114.36	2,114.36
760300	F&A Expenditures	1,032.00	1,032.00	160.64	481.92	0.00	550.08	550.08
*Total: 76 - F&A and Internal Allocations		1,032.00	1,032.00	160.64	481.92	0.00	550.08	550.08
**Total Indirect Cost Expenditures		1,032.00	1,032.00	160.64	481.92	0.00	550.08	550.08
***Total Expenditures		5,000.00	5,000.00	778.52	2,335.56	0.00	2,664.44	2,664.44
Revenue								
530100	NH State Programs	0.00	0.00	778.52	2,335.56	0.00	(2,335.56)	(2,335.56)
*Total: 53 - Sponsored Programs		0.00	0.00	778.52	2,335.56	0.00	(2,335.56)	(2,335.56)
***Total Revenue		0.00	0.00	778.52	2,335.56	0.00	(2,335.56)	(2,335.56)

Grant 13V063 - Support for DES Shellfish Program
Fund 15C424 - Restoration Compedium Cost Share

Status: Active
FMGR: Wiley, Mark R

Type: Cooperative Agreement

PI: Wiley, Mark R
Sponsor: NH Department of Environmental Services
Sponsor ID: G&C 03/23/05 CFDA #: 66.456
Resp Org: UXCOOP
FRAGRNT Start/End Date: 03/23/2005 - 12/31/2005

Fund Information

Effective Date: 3/23/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting USNH
Idc Waiver NO

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
**Total Direct Cost Expenditures		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total Expenditures		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00

Grant 13V064 - Surficial Geology - Phase III
Fund 13V064 - Surficial Geology - Phase III

Status: Active
FMGR: Rubin, Fay A
Type: Cooperative Agreement

PI:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	3/23/2005	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	03/23/2005 - 12/31/2005	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UZXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,988.00	12,988.00	0.00	0.00	0.00	12,988.00	12,988.00
615F10	PAT	0.00	0.00	5,410.50	5,410.50	0.00	(5,410.50)	(5,410.50)
61SNSH	Student Labor	0.00	0.00	2,201.50	2,201.50	0.00	(2,201.50)	(2,201.50)
*Total: 61 - Salaries and Wages		12,988.00	12,988.00	7,612.00	7,612.00	0.00	5,376.00	5,376.00
65YF10	Full Fringe Benefit Distr Expe	2,888.00	2,888.00	2,188.18	2,188.18	0.00	699.82	699.82
*Total: 65 - Fringe Benefits		2,888.00	2,888.00	2,188.18	2,188.18	0.00	699.82	699.82
7112	Research Supplies	1,071.00	1,071.00	0.00	0.00	0.00	1,071.00	1,071.00
Subtotal: Non-Travel Support		1,071.00	1,071.00	0.00	0.00	0.00	1,071.00	1,071.00
*Total: 71 - Support (Travel & Non-Travel)		1,071.00	1,071.00	0.00	0.00	0.00	1,071.00	1,071.00
**Total Direct Cost Expenditures		16,947.00	16,947.00	9,800.18	9,800.18	0.00	7,146.82	7,146.82
760300	F&A Expenditures	5,253.00	5,253.00	3,038.05	3,038.05	0.00	2,214.95	2,214.95
*Total: 76 - F&A and Internal Allocations		5,253.00	5,253.00	3,038.05	3,038.05	0.00	2,214.95	2,214.95
**Total Indirect Cost Expenditures		5,253.00	5,253.00	3,038.05	3,038.05	0.00	2,214.95	2,214.95
***Total Expenditures		22,200.00	22,200.00	12,838.23	12,838.23	0.00	9,361.77	9,361.77
Revenue								
530100	NH State Programs	0.00	0.00	12,838.23	12,838.23	0.00	(12,838.23)	(12,838.23)
*Total: 53 - Sponsored Programs		0.00	0.00	12,838.23	12,838.23	0.00	(12,838.23)	(12,838.23)
***Total Revenue		0.00	0.00	12,838.23	12,838.23	0.00	(12,838.23)	(12,838.23)

Grant 13V065 - Milfoil Using Parasitic Nematodes
Fund 13V065 - Milfoil Using Parasitic Nematodes

Status: Active
FMGR: Schloss, Jeffrey A
Type: Cooperative Agreement

PI:	Schloss, Jeffrey A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	5/4/2005	IDC Basis Code:	MTDC
Sponsor ID:	G&C 05/04/05	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	05/04/2005 - 09/30/2006	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,815.57	3,815.57	0.00	(3,815.57)	(3,815.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	61,531.00	61,531.00	0.00	0.00	0.00	61,531.00	61,531.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,845.00	21,845.00	0.00	0.00	0.00	21,845.00	21,845.00
615F10	PAT	0.00	0.00	3,559.96	3,559.96	0.00	(3,559.96)	(3,559.96)
615NZ0	PAT Unallocated Budget (Bud Only)	9,820.00	9,820.00	0.00	0.00	0.00	9,820.00	9,820.00
616F10	Extension Educator	0.00	0.00	5,314.62	5,314.62	0.00	(5,314.62)	(5,314.62)
61SNWS	College Work Study	0.00	0.00	320.40	320.40	0.00	(320.40)	(320.40)
61SNZ0	Student Labor Unallocated(Bud Only)	11,720.00	11,720.00	0.00	0.00	0.00	11,720.00	11,720.00
*Total: 61 - Salaries and Wages		104,916.00	104,916.00	13,010.55	13,010.55	0.00	91,905.45	91,905.45
65YF10	Full Fringe Benefit Distr Expe	30,795.00	30,795.00	5,181.39	5,181.39	0.00	25,613.61	25,613.61
*Total: 65 - Fringe Benefits		30,795.00	30,795.00	5,181.39	5,181.39	0.00	25,613.61	25,613.61
710	Travel	16,700.00	16,700.00	0.00	0.00	0.00	16,700.00	16,700.00
710000	In-State Travel	0.00	0.00	90.15	90.15	0.00	(90.15)	(90.15)
710300	Conference Registration Fees	0.00	0.00	35.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Travel		16,700.00	16,700.00	125.15	125.15	0.00	16,574.85	16,574.85
7112	Research Supplies	19,344.00	19,344.00	0.00	0.00	0.00	19,344.00	19,344.00
711200	Research Supplies	0.00	0.00	172.36	172.36	0.00	(172.36)	(172.36)
Subtotal: Non-Travel Support		19,344.00	19,344.00	172.36	172.36	0.00	19,171.64	19,171.64
*Total: 71 - Support (Travel & Non-Travel)		36,044.00	36,044.00	297.51	297.51	0.00	35,746.49	35,746.49
**Total Direct Cost Expenditures		171,755.00	171,755.00	18,489.45	18,489.45	0.00	153,265.55	153,265.55
760300	F&A Expenditures	53,245.00	53,245.00	5,731.75	5,731.75	0.00	47,513.25	47,513.25
*Total: 76 - F&A and Internal Allocations		53,245.00	53,245.00	5,731.75	5,731.75	0.00	47,513.25	47,513.25
**Total Indirect Cost Expenditures		53,245.00	53,245.00	5,731.75	5,731.75	0.00	47,513.25	47,513.25
***Total Expenditures		225,000.00	225,000.00	24,221.20	24,221.20	0.00	200,778.80	200,778.80
Revenue								
530100	NH State Programs	0.00	0.00	24,221.20	24,221.20	0.00	(24,221.20)	(24,221.20)
*Total: 53 - Sponsored Programs		0.00	0.00	24,221.20	24,221.20	0.00	(24,221.20)	(24,221.20)
***Total Revenue		0.00	0.00	24,221.20	24,221.20	0.00	(24,221.20)	(24,221.20)

Grant 13V066 - Digitized Inventory of Drainage
Fund 13V066 - Digitized Inventory of Drainage

Status: Active
FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI: Goodspeed, Charles H
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 11.419
Resp Org:
FRAGRNT Start/End Date: 06/02/2005 - 06/30/2006

Fund Information

Effective Date: 6/2/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Org UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
*Total: 61 - Salaries and Wages	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
710 Travel	650.00	650.00	0.00	0.00	0.00	650.00	650.00
Subtotal: Travel	650.00	650.00	0.00	0.00	0.00	650.00	650.00
7112 Research Supplies	15,003.00	15,003.00	0.00	0.00	0.00	15,003.00	15,003.00
Subtotal: Non-Travel Support	15,003.00	15,003.00	0.00	0.00	0.00	15,003.00	15,003.00
*Total: 71 - Support (Travel & Non-Travel)	15,653.00	15,653.00	0.00	0.00	0.00	15,653.00	15,653.00
**Total Direct Cost Expenditures	22,053.00	22,053.00	0.00	0.00	0.00	22,053.00	22,053.00
760300 F&A Expenditures	6,837.00	6,837.00	0.00	0.00	0.00	6,837.00	6,837.00
*Total: 76 - F&A and Internal Allocations	6,837.00	6,837.00	0.00	0.00	0.00	6,837.00	6,837.00
**Total Indirect Cost Expenditures	6,837.00	6,837.00	0.00	0.00	0.00	6,837.00	6,837.00
***Total Expenditures	28,890.00	28,890.00	0.00	0.00	0.00	28,890.00	28,890.00

Grant 13V066 - Digitized Inventory of Drainage
Fund 15C434 - Digitized Inventory of Drainage

Status: Active
FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI: Goodspeed, Charles H
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 11.419
Resp Org:
FRAGRNT Start/End Date: 06/02/2005 - 06/30/2006

Fund Information

Effective Date: 5/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,752.00	15,752.00	0.00	0.00	0.00	15,752.00	15,752.00
*Total: 61 - Salaries and Wages		15,752.00	15,752.00	0.00	0.00	0.00	15,752.00	15,752.00
65YF10	Full Fringe Benefit Distr Expe	6,301.00	6,301.00	0.00	0.00	0.00	6,301.00	6,301.00
*Total: 65 - Fringe Benefits		6,301.00	6,301.00	0.00	0.00	0.00	6,301.00	6,301.00
**Total Direct Cost Expenditures		22,053.00	22,053.00	0.00	0.00	0.00	22,053.00	22,053.00
760300	F&A Expenditures	6,836.00	6,836.00	0.00	0.00	0.00	6,836.00	6,836.00
*Total: 76 - F&A and Internal Allocations		6,836.00	6,836.00	0.00	0.00	0.00	6,836.00	6,836.00
**Total Indirect Cost Expenditures		6,836.00	6,836.00	0.00	0.00	0.00	6,836.00	6,836.00
***Total Expenditures		28,889.00	28,889.00	0.00	0.00	0.00	28,889.00	28,889.00

Grant 13V067 - P2 Intern Support & Measurement
Fund 13V067 - P2 Intern Support & Measurement

Status: Active
FMGR: Farag, Ihab H
Type: Cooperative Agreement

PI:	Farag, Ihab H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	6/22/2005	IDC Basis Code:	MTDC
Sponsor ID:	G&C 6/22/05	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UDKE00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/22/2005 - 09/30/2005	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
65YF10	Full Fringe Benefit Distr Expe	84.00	84.00	0.00	0.00	0.00	84.00	84.00
*Total: 65 - Fringe Benefits		84.00	84.00	0.00	0.00	0.00	84.00	84.00
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112	Research Supplies	368.00	368.00	0.00	0.00	0.00	368.00	368.00
Subtotal: Non-Travel Support		368.00	368.00	0.00	0.00	0.00	368.00	368.00
*Total: 71 - Support (Travel & Non-Travel)		868.00	868.00	0.00	0.00	0.00	868.00	868.00
**Total Direct Cost Expenditures		5,952.00	5,952.00	0.00	0.00	0.00	5,952.00	5,952.00
760300	F&A Expenditures	1,548.00	1,548.00	0.00	0.00	0.00	1,548.00	1,548.00
*Total: 76 - F&A and Internal Allocations		1,548.00	1,548.00	0.00	0.00	0.00	1,548.00	1,548.00
**Total Indirect Cost Expenditures		1,548.00	1,548.00	0.00	0.00	0.00	1,548.00	1,548.00
***Total Expenditures		7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00

Grant 13V068 - Beach Program TMDL Tracking
Fund 13V068 - Beach Program TMDL Tracking

Status: Active
FMGR: Jones, Stephen H
Type: Cooperative Agreement

PI: Jones, Stephen H
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.436
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/22/2005 - 05/01/2006

Fund Information
Effective Date: 6/22/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
65YF10	Full Fringe Benefit Distr Expe	1,085.00	1,085.00	0.00	0.00	0.00	1,085.00	1,085.00
*Total: 65 - Fringe Benefits		1,085.00	1,085.00	0.00	0.00	0.00	1,085.00	1,085.00
7112	Research Supplies	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
Subtotal: Non-Travel Support		10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: 71 - Support (Travel & Non-Travel)		10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
**Total Direct Cost Expenditures		14,085.00	14,085.00	0.00	0.00	0.00	14,085.00	14,085.00
760300	F&A Expenditures	4,366.00	4,366.00	0.00	0.00	0.00	4,366.00	4,366.00
*Total: 76 - F&A and Internal Allocations		4,366.00	4,366.00	0.00	0.00	0.00	4,366.00	4,366.00
**Total Indirect Cost Expenditures		4,366.00	4,366.00	0.00	0.00	0.00	4,366.00	4,366.00
***Total Expenditures		18,451.00	18,451.00	0.00	0.00	0.00	18,451.00	18,451.00

Grant 13Z051 - 2002-2003 NH State Grant
Fund 13Z051 - 2002-2003 NH State Grant

Status: Active
FMGR: Allen, Susan K
Type: Grant

PI:	Allen, Susan K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	12/4/2003	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	NO
Resp Org:	UAENMT	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Rev Account:	530100		Equipment Vesting
				Idc Waiver	OTHER
					NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	777,250.00	777,250.00	0.00	777,250.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		777,250.00	777,250.00	0.00	777,250.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		777,250.00	777,250.00	0.00	777,250.00	0.00	0.00	0.00
***Total Expenditures		777,250.00	777,250.00	0.00	777,250.00	0.00	0.00	0.00
Revenue								
530100	NH State Programs	0.00	0.00	0.00	777,250.00	0.00	(777,250.00)	(777,250.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	777,250.00	0.00	(777,250.00)	(777,250.00)
***Total Revenue		0.00	0.00	0.00	777,250.00	0.00	(777,250.00)	(777,250.00)

Grant 13Z052 - 2002-2003 NH State Repayment
Fund 13Z052 - 2002-2003 NH State Repayment

Status: Active
FMGR: Allen, Susan K
Type: Grant

PI:	Allen, Susan K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	12/4/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UAENMT	Expend End Date:		IDC Dist To Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Rev Account:	530100		Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 72 - Student and/or Participant Support		500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures		500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total Expenditures		500.00	500.00	0.00	0.00	0.00	500.00	500.00

Grant 13Z059 - 2003-2004 NH State Grant
Fund 13Z059 - 2003-2004 NH State Grant

Status: Active
FMGR: Allen, Susan K
Type: Grant

PI:	Allen, Susan K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	3/26/2003	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	NO
Resp Org:	UAENMT	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Rev Account:			Equipment Vesting
					Idc Waiver
					OTHER
					NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	804,250.00	804,250.00	0.00	804,250.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		804,250.00	804,250.00	0.00	804,250.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		804,250.00	804,250.00	0.00	804,250.00	0.00	0.00	0.00
***Total Expenditures		804,250.00	804,250.00	0.00	804,250.00	0.00	0.00	0.00
Revenue								
530110	Other State Government	0.00	0.00	0.00	804,250.00	0.00	(804,250.00)	(804,250.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	804,250.00	0.00	(804,250.00)	(804,250.00)
***Total Revenue		0.00	0.00	0.00	804,250.00	0.00	(804,250.00)	(804,250.00)

Grant 13Z060 - 2003-2004 NH State Repayment
Fund 13Z060 - 2003-2004 NH State Repayment

Status: Active
FMGR: Allen, Susan K
Type: Grant

PI:	Allen, Susan K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	3/26/2003	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	A110
Resp Org:	UAENMT	Expend End Date:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Rev Account:		Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 72 - Student and/or Participant Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total Expenditures	500.00	500.00	0.00	0.00	0.00	500.00	500.00

Grant 13Z061 - NH Port Eelgrass
Fund 13Z061 - NH Port Eelgrass

Status: Active
FMGR: Short, Frederick T
Type: Contract

PI:	Short, Frederick T		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	NH Port Authority		Effective Date:	12/4/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC35 35.00 %	Budget Controls	STDBUD
Resp Org:	UBNRFS		Expend End Date:		IDC Dist To Code:	UBNRFS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	530100			Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	21,224.47	0.00	(21,224.47)	(21,224.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,378.00	14,378.00	0.00	0.00	0.00	14,378.00	14,378.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,264.04	0.00	(7,264.04)	(7,264.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,087.61	0.00	(19,087.61)	(19,087.61)
613NZ0	Grad Unallocated Budget (Bud Only)	43,350.00	43,350.00	0.00	0.00	0.00	43,350.00	43,350.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,333.00	0.00	(8,333.00)	(8,333.00)
615F10	PAT	0.00	0.00	755.33	3,116.09	0.00	(3,116.09)	(3,116.09)
615NZ0	PAT Unallocated Budget (Bud Only)	3,510.00	3,510.00	0.00	0.00	0.00	3,510.00	3,510.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,575.64	0.00	(4,575.64)	(4,575.64)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	2.50	2.50	0.00	(2.50)	(2.50)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	2.15	2.15	0.00	(2.15)	(2.15)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	4,808.62	4,808.62	0.00	(4,808.62)	(4,808.62)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	138.38	0.00	(138.38)	(138.38)
61SNSH	Student Labor	0.00	0.00	0.00	1,685.10	0.00	(1,685.10)	(1,685.10)
61SNWS	College Work Study	0.00	0.00	579.24	616.21	0.00	(616.21)	(616.21)
61SNZ0	Student Labor Unallocated(Bud Only)	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
*Total: 61 - Salaries and Wages		65,438.00	65,438.00	6,147.84	70,853.81	0.00	(5,415.81)	(5,415.81)
65YF10	Full Fringe Benefit Distr Expe	8,706.00	8,706.00	310.09	9,806.03	0.00	(1,100.03)	(1,100.03)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	414.69	2,109.20	0.00	(2,109.20)	(2,109.20)
*Total: 65 - Fringe Benefits		8,706.00	8,706.00	724.78	11,915.23	0.00	(3,209.23)	(3,209.23)
710	Travel	278.00	278.00	0.00	0.00	0.00	278.00	278.00
710100	Out-of-State Travel	0.00	0.00	0.00	92.02	0.00	(92.02)	(92.02)
Subtotal: Travel		278.00	278.00	0.00	92.02	0.00	185.98	185.98
711100	Supplies-General	0.00	0.00	48.00	48.00	0.00	(48.00)	(48.00)
7112	Research Supplies	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
711200	Research Supplies	0.00	0.00	309.55	1,432.40	0.00	(1,432.40)	(1,432.40)
713000	Printing & Copying-General	0.00	0.00	0.00	7.30	0.00	(7.30)	(7.30)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	677.91	0.00	(677.91)	(677.91)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	107.49	0.00	(107.49)	(107.49)
716125	Rentals-Vehicles incl Marine	0.00	0.00	115.29	4,909.73	0.00	(4,909.73)	(4,909.73)
Subtotal: Non-Travel Support		9,500.00	9,500.00	472.84	7,182.83	0.00	2,317.17	2,317.17
*Total: 71 - Support (Travel & Non-Travel)		9,778.00	9,778.00	472.84	7,274.85	0.00	2,503.15	2,503.15
721100	Assistantships	16,662.00	16,662.00	0.00	0.00	0.00	16,662.00	16,662.00

Grant 13Z061 - NH Port Eelgrass
Fund 13Z061 - NH Port Eelgrass

Status: Active
FMGR: Short, Frederick T

Type: Contract

PI: Short, Frederick T
Sponsor: NH Port Authority
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UBNRFS

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,397.65	0.00	(8,397.65)	(8,397.65)
*Total: 72 - Student and/or Participant Support	16,662.00	16,662.00	0.00	8,397.65	0.00	8,264.35	8,264.35
**Total Direct Cost Expenditures	100,584.00	100,584.00	7,345.46	98,441.54	0.00	2,142.46	2,142.46
760300 F&A Expenditures	29,373.00	29,373.00	2,480.63	31,425.17	0.00	(2,052.17)	(2,052.17)
*Total: 76 - F&A and Internal Allocations	29,373.00	29,373.00	2,480.63	31,425.17	0.00	(2,052.17)	(2,052.17)
**Total Indirect Cost Expenditures	29,373.00	29,373.00	2,480.63	31,425.17	0.00	(2,052.17)	(2,052.17)
***Total Expenditures	129,957.00	129,957.00	9,826.09	129,866.71	0.00	90.29	90.29
Revenue							
530100 NH State Programs	0.00	0.00	9,568.11	129,608.73	0.00	(129,608.73)	(129,608.73)
*Total: 53 - Sponsored Programs	0.00	0.00	9,568.11	129,608.73	0.00	(129,608.73)	(129,608.73)
***Total Revenue	0.00	0.00	9,568.11	129,608.73	0.00	(129,608.73)	(129,608.73)

Grant 13Z063 - 2004-2005 NH State Grant
Fund 13Z063 - 2004-2005 NH State Grant

Status: Active
FMGR: Allen, Susan K
Type: Grant

PI:	Allen, Susan K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	4/7/2004	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	A110
Resp Org:	UAENMT	Expend End Date:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005	Rev Account:		Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	810,000.00	810,000.00	0.00	666,750.00	0.00	143,250.00	143,250.00
*Total: 72 - Student and/or Participant Support		810,000.00	810,000.00	0.00	666,750.00	0.00	143,250.00	143,250.00
**Total Direct Cost Expenditures		810,000.00	810,000.00	0.00	666,750.00	0.00	143,250.00	143,250.00
***Total Expenditures		810,000.00	810,000.00	0.00	666,750.00	0.00	143,250.00	143,250.00
Revenue								
530110	Other State Government	0.00	0.00	100.00	666,750.00	0.00	(666,750.00)	(666,750.00)
*Total: 53 - Sponsored Programs		0.00	0.00	100.00	666,750.00	0.00	(666,750.00)	(666,750.00)
***Total Revenue		0.00	0.00	100.00	666,750.00	0.00	(666,750.00)	(666,750.00)

Grant 13Z064 - Concord Butterfly and Moth Survey
Fund 13Z064 - Concord Butterfly/Moth Survey

Status: Active
FMGR: Chandler, Donald S
Type: Cooperative Agreement

PI:	Chandler, Donald S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Adjutant Generals Department	Effective Date:	4/6/2005	IDC Basis Code:	MTDC
Sponsor ID:	CFDA #: 12.401	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UBZ00L	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	04/06/2005 - 05/31/2006	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZODC - PI Don Chandler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,551.00	4,551.00	0.00	0.00	0.00	4,551.00	4,551.00
61SNSH	Student Labor	0.00	0.00	1,537.50	1,537.50	0.00	(1,537.50)	(1,537.50)
61SNZ0	Student Labor Unallocated(Bud Only)	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
*Total: 61 - Salaries and Wages		9,651.00	9,651.00	1,537.50	1,537.50	0.00	8,113.50	8,113.50
65YF10	Full Fringe Benefit Distr Expe	2,212.00	2,212.00	0.00	0.00	0.00	2,212.00	2,212.00
*Total: 65 - Fringe Benefits		2,212.00	2,212.00	0.00	0.00	0.00	2,212.00	2,212.00
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710400	Student or Non-Emp Travel	0.00	0.00	34.43	34.43	0.00	(34.43)	(34.43)
Subtotal: Travel		400.00	400.00	34.43	34.43	0.00	365.57	365.57
7112	Research Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
711200	Research Supplies	0.00	0.00	35.26	157.12	0.00	(157.12)	(157.12)
Subtotal: Non-Travel Support		150.00	150.00	35.26	157.12	0.00	(7.12)	(7.12)
*Total: 71 - Support (Travel & Non-Travel)		550.00	550.00	69.69	191.55	0.00	358.45	358.45
**Total Direct Cost Expenditures		12,413.00	12,413.00	1,607.19	1,729.05	0.00	10,683.95	10,683.95
760300	F&A Expenditures	3,227.00	3,227.00	417.87	449.55	0.00	2,777.45	2,777.45
*Total: 76 - F&A and Internal Allocations		3,227.00	3,227.00	417.87	449.55	0.00	2,777.45	2,777.45
**Total Indirect Cost Expenditures		3,227.00	3,227.00	417.87	449.55	0.00	2,777.45	2,777.45
***Total Expenditures		15,640.00	15,640.00	2,025.06	2,178.60	0.00	13,461.40	13,461.40
Revenue								
530100	NH State Programs	0.00	0.00	2,025.06	2,178.60	0.00	(2,178.60)	(2,178.60)
*Total: 53 - Sponsored Programs		0.00	0.00	2,025.06	2,178.60	0.00	(2,178.60)	(2,178.60)
***Total Revenue		0.00	0.00	2,025.06	2,178.60	0.00	(2,178.60)	(2,178.60)

Grant 13Z065 - Deliver Tech Assistance to NHDOI
Fund 13Z065 - Deliver Tech Assistance to NHDOI

Status: Active
FMGR: Philbrick, Amy E
Type: Cooperative Agreement

PI:	Philbrick, Amy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Department of Insurance	Effective Date:	12/1/2004	IDC Basis Code:	TDC
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15 15.00 %
Resp Org:		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	12/01/2004 - 06/30/2006	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UFDOAP - PI Amy Philbrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,480.00	4,480.00	0.00	(4,480.00)	(4,480.00)
615F10	PAT	0.00	0.00	602.56	6,719.12	0.00	(6,719.12)	(6,719.12)
*Total: 61 - Salaries and Wages		0.00	0.00	5,082.56	11,199.12	0.00	(11,199.12)	(11,199.12)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	247.38	2,693.98	0.00	(2,693.98)	(2,693.98)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	383.34	383.34	0.00	(383.34)	(383.34)
*Total: 65 - Fringe Benefits		0.00	0.00	630.72	3,077.32	0.00	(3,077.32)	(3,077.32)
7112	Research Supplies	86,956.00	86,956.00	0.00	0.00	0.00	86,956.00	86,956.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
Subtotal: Non-Travel Support		86,956.00	86,956.00	0.00	2,800.00	0.00	84,156.00	84,156.00
*Total: 71 - Support (Travel & Non-Travel)		86,956.00	86,956.00	0.00	2,800.00	0.00	84,156.00	84,156.00
**Total Direct Cost Expenditures		86,956.00	86,956.00	5,713.28	17,076.44	0.00	69,879.56	69,879.56
760300	F&A Expenditures	13,044.00	13,044.00	857.00	2,561.50	0.00	10,482.50	10,482.50
*Total: 76 - F&A and Internal Allocations		13,044.00	13,044.00	857.00	2,561.50	0.00	10,482.50	10,482.50
**Total Indirect Cost Expenditures		13,044.00	13,044.00	857.00	2,561.50	0.00	10,482.50	10,482.50
***Total Expenditures		100,000.00	100,000.00	6,570.28	19,637.94	0.00	80,362.06	80,362.06
Revenue								
530100	NH State Programs	0.00	0.00	6,570.28	19,637.94	0.00	(19,637.94)	(19,637.94)
*Total: 53 - Sponsored Programs		0.00	0.00	6,570.28	19,637.94	0.00	(19,637.94)	(19,637.94)
***Total Revenue		0.00	0.00	6,570.28	19,637.94	0.00	(19,637.94)	(19,637.94)

Grant 143098 - Interstellar Parameters
Fund 143098 - Interstellar Parameters

Status: Active
FMGR: Moebius, Eberhard S
Type: Grant

PI:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Budget Controls	A110			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/9/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH	
Sponsor ID:	NAG5-10890	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPEM			
FRAGRNT Start/End Date:	06/01/2001 - 05/31/2005	Rev Account:	530000					

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	43,645.33	0.00	(43,645.33)	(43,645.33)
611NZ0	Faculty Unallocated Budget(BudOnly)	64,108.00	64,108.00	0.00	0.00	0.00	64,108.00	64,108.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,023.52	10,998.60	0.00	(10,998.60)	(10,998.60)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	26,994.00	0.00	(26,994.00)	(26,994.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,236.25	0.00	(6,236.25)	(6,236.25)
613NZ0	Grad Unallocated Budget (Bud Only)	18,311.00	18,311.00	0.00	0.00	0.00	18,311.00	18,311.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,008.00	0.00	(2,008.00)	(2,008.00)
615F10	PAT	0.00	(3,413.00)	0.00	5,534.05	0.00	(5,534.05)	(8,947.05)
615NZ0	PAT Unallocated Budget (Bud Only)	11,885.00	11,885.00	0.00	0.00	0.00	11,885.00	11,885.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	781.30	0.00	(781.30)	(781.30)
61SNZ0	Student Labor Unallocated(Bud Only)	5,307.00	5,307.00	0.00	0.00	0.00	5,307.00	5,307.00
*Total: 61 - Salaries and Wages		99,611.00	96,198.00	4,023.52	96,197.53	0.00	3,413.47	0.47
65YF10	Full Fringe Benefit Distr Expe	23,452.00	22,678.00	0.00	19,292.50	0.00	4,159.50	3,385.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	346.71	3,393.57	0.00	(3,393.57)	(3,393.57)
*Total: 65 - Fringe Benefits		23,452.00	22,678.00	346.71	22,686.07	0.00	765.93	(8.07)
710	Travel	2,640.00	2,640.00	0.00	0.00	0.00	2,640.00	2,640.00
710000	In-State Travel	2,740.00	2,740.00	0.00	0.00	0.00	2,740.00	2,740.00
710100	Out-of-State Travel	0.00	6,708.00	374.82	6,122.79	0.00	(6,122.79)	585.21
7102	Foreign Travel	2,045.00	2,045.00	0.00	0.00	0.00	2,045.00	2,045.00
710200	Foreign Travel	4,825.00	4,825.00	0.00	12,025.04	0.00	(7,200.04)	(7,200.04)
710300	Conference Registration Fees	0.00	0.00	0.00	2,915.16	0.00	(2,915.16)	(2,915.16)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	786.24	0.00	(786.24)	(786.24)
710Z	Travel-Other	2,760.00	2,760.00	0.00	0.00	0.00	2,760.00	2,760.00
Subtotal: Travel		15,010.00	21,718.00	374.82	21,849.23	0.00	(6,839.23)	(131.23)
7112	Research Supplies	2,492.00	2,492.00	0.00	576.47	0.00	1,915.53	1,915.53
711200	Research Supplies	2,435.00	5,983.00	0.00	3,203.14	0.00	(768.14)	2,779.86
713000	Printing & Copying-General	0.00	0.00	0.00	1,635.78	0.00	(1,635.78)	(1,635.78)
714000	Postage-General	0.00	0.00	0.00	75.19	0.00	(75.19)	(75.19)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	120.19	0.00	(120.19)	(120.19)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	149.30	4,309.00	0.00	(4,309.00)	(4,309.00)
718000	Telecom-General	0.00	0.00	0.00	673.30	0.00	(673.30)	(673.30)
71CZ	Other Expenses-Deductions	2,380.00	2,380.00	0.00	0.00	0.00	2,380.00	2,380.00
Subtotal: Non-Travel Support		7,307.00	10,855.00	149.30	10,593.07	0.00	(3,286.07)	261.93
*Total: 71 - Support (Travel & Non-Travel)		22,317.00	32,573.00	524.12	32,442.30	0.00	(10,125.30)	130.70

Grant 143098 - Interstellar Parameters
Fund 143098 - Interstellar Parameters

Status: Active
FMGR: Moebius, Eberhard S

Type: Grant

PI:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-10890	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPEM
FRAGRNT Start/End Date:	06/01/2001 - 05/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7211	Assistantships	3,713.00	3,713.00	0.00	0.00	0.00	3,713.00	3,713.00
721100	Assistantships	7,797.00	7,797.00	0.00	0.00	0.00	7,797.00	7,797.00
721115	Asstship-Grad TW	0.00	0.00	0.00	5,633.00	0.00	(5,633.00)	(5,633.00)
721155	Asstship-Tuition Waiver	0.00	(4,697.00)	0.00	0.00	0.00	0.00	(4,697.00)
*Total: 72 - Student and/or Participant Support		11,510.00	6,813.00	0.00	5,633.00	0.00	5,877.00	1,180.00
7400	Capitalizable Equipment	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
740000	Cap Equipment	0.00	(4,500.00)	0.00	0.00	0.00	0.00	(4,500.00)
*Total: 74 - Capitalizable Plant and Equipment		4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00
**Total Direct Cost Expenditures		161,390.00	158,262.00	4,894.35	156,958.90	0.00	4,431.10	1,303.10
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	20,504.00	20,504.00	0.00	253.65	0.00	20,250.35	20,250.35
760300	F&A Expenditures	43,460.00	46,588.00	2,153.51	66,329.84	0.00	(22,869.84)	(19,741.84)
*Total: 76 - F&A and Internal Allocations		63,964.00	67,092.00	2,153.51	66,583.49	0.00	(2,619.49)	508.51
**Total Indirect Cost Expenditures		63,964.00	67,092.00	2,153.51	66,583.49	0.00	(2,619.49)	508.51
***Total Expenditures		225,354.00	225,354.00	7,047.86	223,542.39	0.00	1,811.61	1,811.61
Revenue								
5300	Federal Programs	75,327.00	75,327.00	0.00	0.00	0.00	75,327.00	75,327.00
530000	Federal Programs	0.00	0.00	7,047.86	223,542.39	0.00	(223,542.39)	(223,542.39)
*Total: 53 - Sponsored Programs		75,327.00	75,327.00	7,047.86	223,542.39	0.00	(148,215.39)	(148,215.39)
***Total Revenue		75,327.00	75,327.00	7,047.86	223,542.39	0.00	(148,215.39)	(148,215.39)

Grant 143099 - Non-Inverted V Regions
Fund 143099 - Non-Inverted V Regions

Status: Active
FMGR: Lynch, Kristina A

Type: Grant

PI:	Lynch, Kristina A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-10472	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPKL
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPKL - PI Kristina Lynch

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	33,420.00	33,420.00	0.00	0.00	0.00	33,420.00	33,420.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(33,620.00)	0.00	0.00	0.00	0.00	(33,620.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
*Total: 61 - Salaries and Wages		43,620.00	10,000.00	0.00	0.00	0.00	43,620.00	10,000.00
65YF10	Full Fringe Benefit Distr Expe	12,891.00	813.00	0.00	0.00	0.00	12,891.00	813.00
*Total: 65 - Fringe Benefits		12,891.00	813.00	0.00	0.00	0.00	12,891.00	813.00
710000	In-State Travel	5,985.00	5,985.00	0.00	0.00	0.00	5,985.00	5,985.00
710Z	Travel-Other	5,985.00	5,985.00	0.00	0.00	0.00	5,985.00	5,985.00
Subtotal: Travel		11,970.00	11,970.00	0.00	0.00	0.00	11,970.00	11,970.00
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200	Research Supplies	0.00	(5,810.00)	0.00	20.00	0.00	(20.00)	(5,830.00)
713000	Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714000	Postage-General	0.00	0.00	0.00	31.53	0.00	(31.53)	(31.53)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.19	0.00	(18.19)	(18.19)
7160	Maintenance and Repairs	0.00	0.00	0.00	166.75	0.00	(166.75)	(166.75)
7180	Telecommunications	0.00	0.00	0.00	5.35	0.00	(5.35)	(5.35)
71CZ	Other Expenses-Deductions	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Non-Travel Support		2,400.00	(3,410.00)	0.00	291.82	0.00	2,108.18	(3,701.82)
*Total: 71 - Support (Travel & Non-Travel)		14,370.00	8,560.00	0.00	291.82	0.00	14,078.18	8,268.18
7300	Subcontracts	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
730001	Subcontracts 01	94,945.00	146,453.00	0.00	64,314.07	11,068.93	19,562.00	71,070.00
730002	Subcontracts 02	0.00	0.00	2,020.95	75,569.16	55,062.84	(130,632.00)	(130,632.00)
*Total: 73 - Subcontracts		114,945.00	166,453.00	2,020.95	139,883.23	66,131.77	(91,070.00)	(39,562.00)
**Total Direct Cost Expenditures		185,826.00	185,826.00	2,020.95	140,175.05	66,131.77	(20,480.82)	(20,480.82)
7603	F&A Expenditures	24,150.00	24,150.00	0.00	75.72	0.00	24,074.28	24,074.28
760300	F&A Expenditures	18,039.00	18,039.00	0.00	22,052.67	0.00	(4,013.67)	(4,013.67)
*Total: 76 - F&A and Internal Allocations		42,189.00	42,189.00	0.00	22,128.39	0.00	20,060.61	20,060.61
**Total Indirect Cost Expenditures		42,189.00	42,189.00	0.00	22,128.39	0.00	20,060.61	20,060.61
***Total Expenditures		228,015.00	228,015.00	2,020.95	162,303.44	66,131.77	(420.21)	(420.21)

Grant 143099 - Non-Inverted V Regions
Fund 143099 - Non-Inverted V Regions

Status: Active
FMGR: Lynch, Kristina A

Type: Grant

PI: Lynch, Kristina A
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-10472 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

Fund Information

Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UZSPKL

Approved For Admin NONE
Approved For Preaward YES
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UZSPKL - PI Kristina Lynch

Expenditures

Revenue

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
5300 Federal Programs	79,035.00	79,035.00	0.00	247.82	0.00	78,787.18	78,787.18
530000 Federal Programs	0.00	0.00	2,020.95	162,055.62	0.00	(162,055.62)	(162,055.62)
*Total: 53 - Sponsored Programs	79,035.00	79,035.00	2,020.95	162,303.44	0.00	(83,268.44)	(83,268.44)
***Total Revenue	79,035.00	79,035.00	2,020.95	162,303.44	0.00	(83,268.44)	(83,268.44)

Grant 143105 - NH Space Grant Consortium
Fund 143105 - NH Space Grant Consortium

Status: Active
FMGR: Bartlett, David S
Type: Grant

PI:	Bartlett, David S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/5/2004	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NGT5-40088	Term Date:		IDC Rate Code:	YES
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	03/01/2001 - 05/31/2005	Rev Account:	530000		A110
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	54,794.53	0.00	(54,794.53)	(54,794.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	121,800.00	118,196.00	0.00	0.00	0.00	121,800.00	118,196.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	92,792.28	0.00	(92,792.28)	(92,792.28)
613N70	Graduate Fellow	0.00	0.00	0.00	25,375.09	0.00	(25,375.09)	(25,375.09)
613NZ0	Grad Unallocated Budget (Bud Only)	117,450.00	157,584.00	0.00	0.00	0.00	117,450.00	157,584.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	71,750.00	0.00	(71,750.00)	(71,750.00)
615F10	PAT	0.00	0.00	1,821.15	52,345.21	0.00	(52,345.21)	(52,345.21)
615NZ0	PAT Unallocated Budget (Bud Only)	13,481.00	92,460.00	0.00	0.00	0.00	13,481.00	92,460.00
616F10	Extension Educator	0.00	0.00	0.00	38,326.35	0.00	(38,326.35)	(38,326.35)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	18,920.00	0.00	(18,920.00)	(18,920.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,480.00	0.00	(8,480.00)	(8,480.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	17.50	0.00	(17.50)	(17.50)
61SNSH	Student Labor	0.00	0.00	0.00	13,573.95	0.00	(13,573.95)	(13,573.95)
61SNWS	College Work Study	0.00	0.00	0.00	505.85	0.00	(505.85)	(505.85)
61SNZ0	Student Labor Unallocated(Bud Only)	10,600.00	10,600.00	0.00	0.00	0.00	10,600.00	10,600.00
*Total: 61 - Salaries and Wages		263,331.00	378,840.00	1,821.15	380,660.76	0.00	(117,329.76)	(1,820.76)
65YF10	Full Fringe Benefit Distr Expe	39,442.00	65,081.00	728.46	58,864.43	0.00	(19,422.43)	6,216.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,944.71	0.00	(6,944.71)	(6,944.71)
*Total: 65 - Fringe Benefits		39,442.00	65,081.00	728.46	65,809.14	0.00	(26,367.14)	(728.14)
7100	In-State Travel	0.00	0.00	0.00	359.49	0.00	(359.49)	(359.49)
710000	In-State Travel	11,650.00	12,790.00	166.91	6,918.39	0.00	4,731.61	5,871.61
7101	Out of State Travel	0.00	0.00	0.00	4,219.86	0.00	(4,219.86)	(4,219.86)
710100	Out-of-State Travel	0.00	0.00	40.30	16,034.82	0.00	(16,034.82)	(16,034.82)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,577.50	0.00	(1,577.50)	(1,577.50)
710300	Conference Registration Fees	0.00	0.00	0.00	4,002.50	0.00	(4,002.50)	(4,002.50)
710310	Workshop Registration Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,338.08	0.00	(8,338.08)	(8,338.08)
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	537.06	0.00	(537.06)	(537.06)
710Z	Travel-Other	11,650.00	28,467.00	0.00	375.60	0.00	11,274.40	28,091.40
710Z00	Travel-Other	0.00	1,110.00	0.00	0.00	0.00	0.00	1,110.00
Subtotal: Travel		23,300.00	42,367.00	207.21	42,573.30	0.00	(19,273.30)	(206.30)
711100	Supplies-General	0.00	8,279.00	0.00	312.04	0.00	(312.04)	7,966.96

Grant 143105 - NH Space Grant Consortium
Fund 143105 - NH Space Grant Consortium

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/5/2004	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NGT5-40088	Term Date:		IDC Rate Code:	Budget Controls
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	Equipment Vesting
FRAGRNT Start/End Date:	03/01/2001 - 05/31/2005	Rev Account:	530000		Idc Waiver
					YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	0.00	0.00	972.69	0.00	(972.69)	(972.69)
711200	Research Supplies	21,561.00	26,055.00	476.52	17,800.60	0.00	3,760.40	8,254.40
7130	Printing and Copying	0.00	0.00	0.00	460.20	0.00	(460.20)	(460.20)
713000	Printing & Copying-General	0.00	0.00	127.12	6,011.65	0.00	(6,011.65)	(6,011.65)
7140	Postage	0.00	0.00	0.00	562.15	0.00	(562.15)	(562.15)
714000	Postage-General	0.00	0.00	0.00	8.08	0.00	(8.08)	(8.08)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2,462.77	0.00	(2,462.77)	(2,462.77)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	214.01	0.00	(214.01)	(214.01)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	224.75	0.00	(224.75)	(224.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
7172	Other Professional Services	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,834.00	0.00	(4,834.00)	(4,834.00)
7180	Telecommunications	0.00	0.00	0.00	100.23	0.00	(100.23)	(100.23)
718000	Telecom-General	0.00	0.00	0.00	40.83	0.00	(40.83)	(40.83)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	633.84	0.00	(633.84)	(633.84)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	103.87	0.00	(103.87)	(103.87)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	575.33	0.00	(575.33)	(575.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14,138.75	0.00	(14,138.75)	(14,138.75)
719200	Employee Recruiting-General	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
71CZ	Other Expenses-Deductions	20,386.00	19,651.00	0.00	0.00	0.00	20,386.00	19,651.00
Subtotal: Non-Travel Support		41,947.00	53,985.00	603.64	51,265.79	0.00	(9,318.79)	2,719.21
*Total: 71 - Support (Travel & Non-Travel)		65,247.00	96,352.00	810.85	93,839.09	0.00	(28,592.09)	2,512.91
7211	Assistantships	21,930.00	22,756.00	0.00	0.00	0.00	21,930.00	22,756.00
721100	Assistantships	22,950.00	22,950.00	0.00	0.00	0.00	22,950.00	22,950.00
721155	Asstship-Tuition Waiver	0.00	12,179.00	0.00	54,884.75	0.00	(54,884.75)	(42,705.75)
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 72 - Student and/or Participant Support		44,880.00	57,885.00	0.00	57,884.75	0.00	(13,004.75)	0.25
7300	Subcontracts	224,800.00	175,928.00	0.00	33,419.33	0.00	191,380.67	142,508.67
730001	Subcontracts 01	224,800.00	360,414.00	0.00	502,922.57	0.00	(278,122.57)	(142,508.57)
*Total: 73 - Subcontracts		449,600.00	536,342.00	0.00	536,341.90	0.00	(86,741.90)	0.10
**Total Direct Cost Expenditures		862,500.00	1,134,500.00	3,360.46	1,134,535.64	0.00	(272,035.64)	(35.64)

Grant 143105 - NH Space Grant Consortium
Fund 143105 - NH Space Grant Consortium

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/5/2004	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NGT5-40088	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2001 - 05/31/2005	Rev Account:	530000		Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		862,500.00	1,134,500.00	3,360.46	1,134,535.64	0.00	(272,035.64)	(35.64)
Revenue								
5300	Federal Programs	431,250.00	431,250.00	0.00	54,273.94	0.00	376,976.06	376,976.06
530000	Federal Programs	0.00	254,296.00	3,360.46	1,080,261.70	0.00	(1,080,261.70)	(825,965.70)
*Total: 53 - Sponsored Programs		431,250.00	685,546.00	3,360.46	1,134,535.64	0.00	(703,285.64)	(448,989.64)
***Total Revenue		431,250.00	685,546.00	3,360.46	1,134,535.64	0.00	(703,285.64)	(448,989.64)

Grant 143105 - NH Space Grant Consortium
Fund 143133 - Aerospace Workforce Development

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	3/1/2001	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NGT5-40088	Term Date:		IDC Rate Code:	YES
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	03/01/2001 - 05/31/2005	Rev Account:	530000		A110
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UZEODB - PI David Bartlett

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	7,922.87	0.00	(7,922.87)	(7,922.87)
615NZ0	PAT Unallocated Budget (Bud Only)		14,209.00	17,673.00	0.00	0.00	0.00	14,209.00	17,673.00
616F10	Extension Educator		0.00	5,144.00	0.00	12,421.26	0.00	(12,421.26)	(7,277.26)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	568.76	0.00	(568.76)	(568.76)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	5,398.00	0.00	15,142.06	0.00	(15,142.06)	(9,744.06)
61SNZ0	Student Labor Unallocated(Bud Only)		7,840.00	7,840.00	0.00	0.00	0.00	7,840.00	7,840.00
*Total: 61 - Salaries and Wages			22,049.00	36,055.00	0.00	36,054.95	0.00	(14,005.95)	0.05
65YF10	Full Fringe Benefit Distr Expe		6,358.00	9,335.00	0.00	8,115.58	0.00	(1,757.58)	1,219.42
65YP10	Nonstatus Benefit Distr (Fica)		0.00	94.00	0.00	1,313.19	0.00	(1,313.19)	(1,219.19)
*Total: 65 - Fringe Benefits			6,358.00	9,429.00	0.00	9,428.77	0.00	(3,070.77)	0.23
710	Travel		0.00	2,133.00	0.00	0.00	0.00	0.00	2,133.00
710000	In-State Travel		0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
710100	Out-of-State Travel		0.00	0.00	0.00	108.80	0.00	(108.80)	(108.80)
710300	Conference Registration Fees		0.00	0.00	0.00	1,920.00	0.00	(1,920.00)	(1,920.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
Subtotal: Travel			0.00	2,133.00	0.00	2,132.80	0.00	(2,132.80)	0.20
711100	Supplies-General		0.00	0.00	0.00	189.20	0.00	(189.20)	(189.20)
7112	Research Supplies		16,898.00	8,025.00	0.00	0.00	0.00	16,898.00	8,025.00
711200	Research Supplies		0.00	0.00	113.28	3,956.31	0.00	(3,956.31)	(3,956.31)
713000	Printing & Copying-General		0.00	0.00	0.00	2,824.99	0.00	(2,824.99)	(2,824.99)
714020	Postage-Labeling		0.00	0.00	0.00	64.82	0.00	(64.82)	(64.82)
716100	Rentals & Leases-General		0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717000	Consulting-General		12,880.00	2,543.00	0.00	0.00	0.00	12,880.00	2,543.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	2,032.88	0.00	(2,032.88)	(2,032.88)
Subtotal: Non-Travel Support			29,778.00	10,568.00	113.28	10,568.20	0.00	19,209.80	(0.20)
*Total: 71 - Support (Travel & Non-Travel)			29,778.00	12,701.00	113.28	12,701.00	0.00	17,077.00	0.00
730001	Subcontracts 01		88,220.00	88,220.00	0.00	52,460.00	0.00	35,760.00	35,760.00
*Total: 73 - Subcontracts			88,220.00	88,220.00	0.00	52,460.00	0.00	35,760.00	35,760.00
**Total Direct Cost Expenditures			146,405.00	146,405.00	113.28	110,644.72	0.00	35,760.28	35,760.28
***Total Expenditures			146,405.00	146,405.00	113.28	110,644.72	0.00	35,760.28	35,760.28

Revenue

Grant 143105 - NH Space Grant Consortium
Fund 143133 - Aerospace Workforce Development

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	3/1/2001	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NGT5-40088	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2001 - 05/31/2005	Rev Account:	530000		Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	113.28	110,644.72	0.00	(110,644.72)	(110,644.72)
*Total: 53 - Sponsored Programs		0.00	0.00	113.28	110,644.72	0.00	(110,644.72)	(110,644.72)
***Total Revenue		0.00	0.00	113.28	110,644.72	0.00	(110,644.72)	(110,644.72)

Grant 143105 - NH Space Grant Consortium
Fund 143141 - NH Space Grant Consortium

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NGT5-40088 CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/01/2001 - 05/31/2005

Fund Information

Effective Date: 4/16/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEOAB - PI Ann Bucklin

[illegible]

Grant 143105 - NH Space Grant Consortium
Fund 143141 - NH Space Grant Consortium

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/16/2003	Approved For Preaward	YES
Sponsor ID:	NGT5-40088	Term Date:		Budget Controls	A110
Resp Org:	UZEOSA	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2001 - 05/31/2005	Rev Account:	530000	Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,218.73	0.00	(6,218.73)	(6,218.73)
611F60	Faculty NTT Research	0.00	0.00	0.00	48,388.46	0.00	(48,388.46)	(48,388.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	103,140.00	66,512.00	0.00	0.00	0.00	103,140.00	66,512.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,919.61	0.00	(2,919.61)	(2,919.61)
611Q90	Post Doc	4,354.00	4,354.00	0.00	0.00	0.00	4,354.00	4,354.00
613N70	Graduate Fellow	0.00	0.00	0.00	75,750.46	0.00	(75,750.46)	(75,750.46)
613NZ0	Grad Unallocated Budget (Bud Only)	128,610.00	133,938.00	0.00	0.00	0.00	128,610.00	133,938.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	58,096.08	0.00	(58,096.08)	(58,096.08)
615F10	PAT	0.00	0.00	0.00	18,985.51	0.00	(18,985.51)	(18,985.51)
615NZ0	PAT Unallocated Budget (Bud Only)	13,866.00	13,901.00	0.00	0.00	0.00	13,866.00	13,901.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,750.00	0.00	(8,750.00)	(8,750.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,050.25	0.00	(6,050.25)	(6,050.25)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,475.00	6,475.00	0.00	0.00	0.00	6,475.00	6,475.00
*Total: 61 - Salaries and Wages		256,445.00	225,180.00	0.00	225,159.10	0.00	31,285.90	20.90
65YF10	Full Fringe Benefit Distr Expe	35,509.00	36,039.00	0.00	29,663.69	0.00	5,845.31	6,375.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,366.51	0.00	(6,366.51)	(6,366.51)
*Total: 65 - Fringe Benefits		35,509.00	36,039.00	0.00	36,030.20	0.00	(521.20)	8.80
710	Travel	27,305.00	37,503.00	0.00	0.00	0.00	27,305.00	37,503.00
710000	In-State Travel	0.00	0.00	0.00	5,519.60	0.00	(5,519.60)	(5,519.60)
710100	Out-of-State Travel	0.00	0.00	0.00	21,971.55	0.00	(21,971.55)	(21,971.55)
710200	Foreign Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710300	Conference Registration Fees	0.00	0.00	0.00	5,610.00	0.00	(5,610.00)	(5,610.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,900.86	0.00	(3,900.86)	(3,900.86)
Subtotal: Travel		27,305.00	37,503.00	0.00	37,502.01	0.00	(10,197.01)	0.99
711100	Supplies-General	0.00	0.00	0.00	3,783.76	0.00	(3,783.76)	(3,783.76)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7112	Research Supplies	30,506.00	47,075.00	0.00	0.00	0.00	30,506.00	47,075.00
711200	Research Supplies	0.00	0.00	0.00	9,321.25	0.00	(9,321.25)	(9,321.25)
713000	Printing & Copying-General	0.00	0.00	0.00	5,183.85	0.00	(5,183.85)	(5,183.85)
714000	Postage-General	0.00	0.00	120.88	3,212.48	0.00	(3,212.48)	(3,212.48)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	58.80	0.00	(58.80)	(58.80)
714020	Postage-Labeling	0.00	0.00	0.00	120.26	0.00	(120.26)	(120.26)

Grant 143105 - NH Space Grant Consortium
Fund 143141 - NH Space Grant Consortium

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/16/2003	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NGT5-40088	Term Date:		IDC Rate Code:	YES
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	03/01/2001 - 05/31/2005	Rev Account:	530000		A110
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714030	Postage-Express Mail	0.00	0.00	0.00	817.11	0.00	(817.11)	(817.11)
716100	Rentals & Leases-General	0.00	0.00	0.00	848.90	0.00	(848.90)	(848.90)
717200	Other Professional Services-General	0.00	0.00	0.00	12,350.00	0.00	(12,350.00)	(12,350.00)
718000	Telecom-General	0.00	0.00	0.00	2.20	0.00	(2.20)	(2.20)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	26.41	633.84	0.00	(633.84)	(633.84)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.72	135.19	0.00	(135.19)	(135.19)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,461.34	0.00	(9,461.34)	(9,461.34)
719100	Membership Dues & Fees	0.00	0.00	0.00	146.95	0.00	(146.95)	(146.95)
Subtotal: Non-Travel Support		30,506.00	47,075.00	148.01	47,075.93	0.00	(16,569.93)	(0.93)
*Total: 71 - Support (Travel & Non-Travel)		57,811.00	84,578.00	148.01	84,577.94	0.00	(26,766.94)	0.06
721100	Assistantships	49,950.00	45,532.00	0.00	0.00	0.00	49,950.00	45,532.00
721155	Asstship-Tuition Waiver	0.00	3,583.00	0.00	40,115.00	0.00	(40,115.00)	(36,532.00)
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 72 - Student and/or Participant Support		49,950.00	49,115.00	0.00	49,115.00	0.00	835.00	0.00
730001	Subcontracts 01	459,475.00	444,475.00	0.00	374,324.55	47,150.45	38,000.00	23,000.00
*Total: 73 - Subcontracts		459,475.00	444,475.00	0.00	374,324.55	47,150.45	38,000.00	23,000.00
**Total Direct Cost Expenditures		859,190.00	839,387.00	148.01	769,206.79	47,150.45	42,832.76	23,029.76
***Total Expenditures		859,190.00	839,387.00	148.01	769,206.79	47,150.45	42,832.76	23,029.76
Revenue								
530000	Federal Programs	0.00	0.00	148.01	769,206.79	0.00	(769,206.79)	(769,206.79)
*Total: 53 - Sponsored Programs		0.00	0.00	148.01	769,206.79	0.00	(769,206.79)	(769,206.79)
***Total Revenue		0.00	0.00	148.01	769,206.79	0.00	(769,206.79)	(769,206.79)

Grant 143105 - NH Space Grant Consortium
Fund 143163 - Forest Watch

Status: Active
FMGR: Bartlett, David S
Type: Grant

PI:	Bartlett, David S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	3/1/2004	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NGT5-40088	Term Date:		IDC Rate Code:	YES
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	03/01/2001 - 05/31/2005	Rev Account:	530000		A110
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UZEODB - PI David Bartlett

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	5,538.00	0.00	5,537.35	0.00	(5,537.35)	0.65
*Total: 61 - Salaries and Wages			0.00	5,538.00	0.00	5,537.35	0.00	(5,537.35)	0.65
65YF10	Full Fringe Benefit Distr Expe		0.00	2,215.00	0.00	2,214.92	0.00	(2,214.92)	0.08
*Total: 65 - Fringe Benefits			0.00	2,215.00	0.00	2,214.92	0.00	(2,214.92)	0.08
710	Travel		3,000.00	983.00	0.00	0.00	0.00	3,000.00	983.00
710000	In-State Travel		0.00	0.00	0.00	285.30	0.00	(285.30)	(285.30)
710100	Out-of-State Travel		0.00	0.00	0.00	186.50	0.00	(186.50)	(186.50)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	510.75	0.00	(510.75)	(510.75)
Subtotal: Travel			3,000.00	983.00	0.00	982.55	0.00	2,017.45	0.45
711100	Supplies-General		0.00	0.00	0.00	208.73	0.00	(208.73)	(208.73)
7112	Research Supplies		11,000.00	5,183.00	0.00	0.00	0.00	11,000.00	5,183.00
711200	Research Supplies		0.00	0.00	0.00	674.67	0.00	(674.67)	(674.67)
713000	Printing & Copying-General		0.00	0.00	0.00	2,529.16	0.00	(2,529.16)	(2,529.16)
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail		0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	1,769.52	0.00	(1,769.52)	(1,769.52)
Subtotal: Non-Travel Support			11,000.00	5,183.00	0.00	5,182.08	0.00	5,817.92	0.92
*Total: 71 - Support (Travel & Non-Travel)			14,000.00	6,166.00	0.00	6,164.63	0.00	7,835.37	1.37
**Total Direct Cost Expenditures			14,000.00	13,919.00	0.00	13,916.90	0.00	83.10	2.10
***Total Expenditures			14,000.00	13,919.00	0.00	13,916.90	0.00	83.10	2.10
Revenue									
530000	Federal Programs		0.00	0.00	0.00	13,916.90	0.00	(13,916.90)	(13,916.90)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	13,916.90	0.00	(13,916.90)	(13,916.90)
***Total Revenue			0.00	0.00	0.00	13,916.90	0.00	(13,916.90)	(13,916.90)

Grant 143105 - NH Space Grant Consortium
Fund 143164 - Cooperative Extension

Status: Active
FMGR: Bartlett, David S
Type: Grant

PI:	Bartlett, David S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	3/1/2004	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NGT5-40088	Term Date:		IDC Rate Code:	YES
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	03/01/2001 - 05/31/2005	Rev Account:	530000		A110
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	5,067.08	0.00	(5,067.08)	(5,067.08)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	6,849.00	6,849.00	0.00	0.00	0.00	6,849.00	6,849.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	21.88	0.00	(21.88)	(21.88)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,996.00	0.00	4,755.80	0.00	(4,755.80)	(1,759.80)
*Total: 61 - Salaries and Wages		6,849.00	9,845.00	0.00	9,844.76	0.00	(2,995.76)	0.24
65YF10	Full Fringe Benefit Distr Expe	2,774.00	1,970.00	0.00	2,046.68	0.00	727.32	(76.68)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	479.00	0.00	401.33	0.00	(401.33)	77.67
*Total: 65 - Fringe Benefits		2,774.00	2,449.00	0.00	2,448.01	0.00	325.99	0.99
710000	In-State Travel	0.00	0.00	0.00	168.75	0.00	(168.75)	(168.75)
710100	Out-of-State Travel	0.00	0.00	0.00	574.12	0.00	(574.12)	(574.12)
710300	Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
Subtotal: Travel		0.00	0.00	0.00	1,057.87	0.00	(1,057.87)	(1,057.87)
7112	Research Supplies	5,377.00	2,674.00	0.00	0.00	0.00	5,377.00	2,674.00
711200	Research Supplies	0.00	0.00	0.00	617.15	0.00	(617.15)	(617.15)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		5,377.00	2,674.00	0.00	1,617.15	0.00	3,759.85	1,056.85
*Total: 71 - Support (Travel & Non-Travel)		5,377.00	2,674.00	0.00	2,675.02	0.00	2,701.98	(1.02)
**Total Direct Cost Expenditures		15,000.00	14,968.00	0.00	14,967.79	0.00	32.21	0.21
***Total Expenditures		15,000.00	14,968.00	0.00	14,967.79	0.00	32.21	0.21
Revenue								
530000	Federal Programs	0.00	0.00	0.00	14,967.79	0.00	(14,967.79)	(14,967.79)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	14,967.79	0.00	(14,967.79)	(14,967.79)
***Total Revenue		0.00	0.00	0.00	14,967.79	0.00	(14,967.79)	(14,967.79)

Grant 143105 - NH Space Grant Consortium
Fund 143165 - Science Teacher Education

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	3/1/2004	Approved For Preaward	YES
Sponsor ID:	NGT5-40088	Term Date:		Budget Controls	A110
Resp Org:	UZEOSA	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2001 - 05/31/2005	Rev Account:	530000	Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,000.00	1,111.00	0.00	0.00	0.00	11,000.00	1,111.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,100.99	0.00	(1,100.99)	(1,100.99)
*Total: 61 - Salaries and Wages		11,000.00	1,111.00	0.00	1,110.99	0.00	9,889.01	0.01
65YF10	Full Fringe Benefit Distr Expe	1,887.00	0.00	0.00	0.00	0.00	1,887.00	0.00
*Total: 65 - Fringe Benefits		1,887.00	0.00	0.00	0.00	0.00	1,887.00	0.00
7112	Research Supplies	10,923.00	(89.00)	0.00	0.00	0.00	10,923.00	(89.00)
711200	Research Supplies	0.00	5,400.00	0.00	507.77	0.00	(507.77)	4,892.23
717200	Other Professional Services-General	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2.28	0.00	(2.28)	(2.28)
Subtotal: Non-Travel Support		10,923.00	5,311.00	0.00	5,310.05	0.00	5,612.95	0.95
*Total: 71 - Support (Travel & Non-Travel)		10,923.00	5,311.00	0.00	5,310.05	0.00	5,612.95	0.95
721155	Asstship-Tuition Waiver	0.00	11,600.00	0.00	11,600.00	0.00	(11,600.00)	0.00
722305	Other Financial Aid-Scholarships	0.00	8,000.00	0.00	8,000.00	0.00	(8,000.00)	0.00
*Total: 72 - Student and/or Participant Support		0.00	19,600.00	0.00	19,600.00	0.00	(19,600.00)	0.00
**Total Direct Cost Expenditures		23,810.00	26,022.00	0.00	26,021.04	0.00	(2,211.04)	0.96
***Total Expenditures		23,810.00	26,022.00	0.00	26,021.04	0.00	(2,211.04)	0.96
Revenue								
530000	Federal Programs	0.00	0.00	0.00	26,021.04	0.00	(26,021.04)	(26,021.04)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	26,021.04	0.00	(26,021.04)	(26,021.04)
***Total Revenue		0.00	0.00	0.00	26,021.04	0.00	(26,021.04)	(26,021.04)

Grant 143109 - CHANGE IN TEMPERATE EAST ASIA
Fund 143109 - CHANGE IN TEMPERATE EAST ASIA

Status: Active
FMGR: Xiao, Xiangming
Type: Grant

PI:	Xiao, Xiangming	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	1/27/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NAG5-11160	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	A110
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UZCXXX		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2001 - 07/31/2005	Rev Account:	530000				Idc Waiver	NO

Org UZCXXX - PI Xiangming Xiao

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	39,830.00	0.00	(39,830.00)	(39,830.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,761.00	44,902.00	0.00	0.00	0.00	34,761.00	44,902.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,343.15	0.00	(15,343.15)	(15,343.15)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,310.00	0.00	(2,310.00)	(2,310.00)
615F10	PAT	0.00	0.00	1,084.52	26,693.84	0.00	(26,693.84)	(26,693.84)
615NZ0	PAT Unallocated Budget (Bud Only)	20,092.00	20,092.00	0.00	0.00	0.00	20,092.00	20,092.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,875.00	0.00	(4,875.00)	(4,875.00)
61SNZ0	Student Labor Unallocated(Bud Only)	32,000.00	24,060.00	0.00	0.00	0.00	32,000.00	24,060.00
*Total: 61 - Salaries and Wages		86,853.00	89,054.00	1,084.52	89,051.99	0.00	(2,198.99)	2.01
65YF10	Full Fringe Benefit Distr Expe	21,574.00	28,255.00	445.25	26,377.61	0.00	(4,803.61)	1,877.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,887.77	0.00	(1,887.77)	(1,887.77)
*Total: 65 - Fringe Benefits		21,574.00	28,255.00	445.25	28,265.38	0.00	(6,691.38)	(10.38)
710	Travel	3,500.00	3,860.00	0.00	0.00	0.00	3,500.00	3,860.00
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	8,903.83	0.00	(8,903.83)	(8,903.83)
710200	Foreign Travel	21,000.00	21,000.00	0.00	14,201.65	0.00	6,798.35	6,798.35
710300	Conference Registration Fees	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,789.52	0.00	(1,789.52)	(1,789.52)
Subtotal: Travel		25,500.00	25,860.00	0.00	26,050.00	0.00	(550.00)	(190.00)
711100	Supplies-General	3,776.00	3,776.00	0.00	0.00	0.00	3,776.00	3,776.00
7112	Research Supplies	15,054.00	5,547.00	0.00	0.00	0.00	15,054.00	5,547.00
711200	Research Supplies	5,224.00	5,224.00	0.00	10,343.12	0.00	(5,119.12)	(5,119.12)
713000	Printing & Copying-General	0.00	0.00	0.00	334.00	0.00	(334.00)	(334.00)
714000	Postage-General	0.00	0.00	0.00	76.16	0.00	(76.16)	(76.16)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1.16	0.00	(1.16)	(1.16)
714030	Postage-Express Mail	0.00	0.00	0.00	28.44	0.00	(28.44)	(28.44)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	648.05	0.00	(648.05)	(648.05)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	348.22	0.00	(348.22)	(348.22)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	408.50	0.00	(408.50)	(408.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	125.38	0.00	(125.38)	(125.38)
Subtotal: Non-Travel Support		24,054.00	14,547.00	0.00	14,313.03	0.00	9,740.97	233.97
*Total: 71 - Support (Travel & Non-Travel)		49,554.00	40,407.00	0.00	40,363.03	0.00	9,190.97	43.97

Grant 143109 - CHANGE IN TEMPERATE EAST ASIA
Fund 143109 - CHANGE IN TEMPERATE EAST ASIA

Status: Active
FMGR: Xiao, Xiangming

Type: Grant

PI:	Xiao, Xiangming	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	1/27/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NAG5-11160	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	A110
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UZCXXX		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2001 - 07/31/2005	Rev Account:	530000				Idc Waiver	NO

Org UZCXXX - PI Xiangming Xiao

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	157,981.00	157,716.00	1,529.77	157,680.40	0.00	300.60	35.60
760300 F&A Expenditures	71,619.00	71,884.00	703.70	71,866.68	0.00	(247.68)	17.32
*Total: 76 - F&A and Internal Allocations	71,619.00	71,884.00	703.70	71,866.68	0.00	(247.68)	17.32
**Total Indirect Cost Expenditures	71,619.00	71,884.00	703.70	71,866.68	0.00	(247.68)	17.32
***Total Expenditures	229,600.00	229,600.00	2,233.47	229,547.08	0.00	52.92	52.92
Revenue							
530000 Federal Programs	36,831.00	36,831.00	2,233.47	229,547.08	0.00	(192,716.08)	(192,716.08)
*Total: 53 - Sponsored Programs	36,831.00	36,831.00	2,233.47	229,547.08	0.00	(192,716.08)	(192,716.08)
***Total Revenue	36,831.00	36,831.00	2,233.47	229,547.08	0.00	(192,716.08)	(192,716.08)

Grant 143110 - VALIDATING SCALING/PARAMETER
Fund 143110 - VALIDATING SCALING/PARAMETER

Status: Active
FMGR: Ducey, Mark J
Type: Cooperative Agreement

PI:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/1/2002	IDC Basis Code:	MTDC
Sponsor ID:	NCC5-587	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRMD
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXWS - PI William Salas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	51,629.00	51,629.00	0.00	0.00	0.00	51,629.00	51,629.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,266.00	34,947.08	0.00	(34,947.08)	(34,947.08)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,979.18	0.00	(17,979.18)	(17,979.18)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,564.00	0.00	(2,564.00)	(2,564.00)
615F10	PAT	0.00	0.00	927.62	83,455.29	0.00	(83,455.29)	(83,455.29)
615NZ0	PAT Unallocated Budget (Bud Only)	90,554.00	90,554.00	0.00	0.00	0.00	90,554.00	90,554.00
61SNSH	Student Labor	0.00	0.00	900.00	900.00	0.00	(900.00)	(900.00)
*Total: 61 - Salaries and Wages		142,183.00	142,183.00	12,093.62	139,845.55	0.00	2,337.45	2,337.45
65YF10	Full Fringe Benefit Distr Expe	47,179.00	47,179.00	380.84	32,176.33	0.00	15,002.67	15,002.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	884.65	4,665.00	0.00	(4,665.00)	(4,665.00)
*Total: 65 - Fringe Benefits		47,179.00	47,179.00	1,265.49	36,841.33	0.00	10,337.67	10,337.67
710	Travel	17,650.00	17,650.00	0.00	0.00	0.00	17,650.00	17,650.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,995.05	0.00	(3,995.05)	(3,995.05)
710200	Foreign Travel	34,100.00	34,100.00	0.00	30,126.67	0.00	3,973.33	3,973.33
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,560.78	0.00	(7,560.78)	(7,560.78)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		52,750.00	52,750.00	0.00	41,832.50	0.00	10,917.50	10,917.50
711100	Supplies-General	17,239.00	17,239.00	0.00	0.00	0.00	17,239.00	17,239.00
7112	Research Supplies	14,905.00	14,905.00	0.00	0.00	0.00	14,905.00	14,905.00
711200	Research Supplies	0.00	0.00	290.33	15,368.01	0.00	(15,368.01)	(15,368.01)
714000	Postage-General	0.00	0.00	76.55	76.89	0.00	(76.89)	(76.89)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	140.60	0.00	(140.60)	(140.60)
714030	Postage-Express Mail	0.00	0.00	0.00	617.04	0.00	(617.04)	(617.04)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	45.17	0.00	(45.17)	(45.17)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	30.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		32,144.00	32,144.00	396.88	16,557.71	0.00	15,586.29	15,586.29
*Total: 71 - Support (Travel & Non-Travel)		84,894.00	84,894.00	396.88	58,390.21	0.00	26,503.79	26,503.79
730001	Subcontracts 01	365,488.00	365,488.00	14,782.49	191,677.70	6,181.30	167,629.00	167,629.00
730002	Subcontracts 02	0.00	0.00	0.00	157,250.00	15,921.00	(173,171.00)	(173,171.00)
730003	Subcontracts 03	0.00	0.00	7,607.90	20,233.90	2,536.10	(22,770.00)	(22,770.00)

Grant 143110 - VALIDATING SCALING/PARAMETER
Fund 143110 - VALIDATING SCALING/PARAMETER

Status: Active
FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI: Ducey, Mark J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NCC5-587 CFDA #: 43.002
Resp Org: UBNRES
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information
Effective Date: 4/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBNRMD

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UZCXWS - PI William Salas

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 73 - Subcontracts	365,488.00	365,488.00	22,390.39	369,161.60	24,638.40	(28,312.00)	(28,312.00)
**Total Direct Cost Expenditures	639,744.00	639,744.00	36,146.38	604,238.69	24,638.40	10,866.91	10,866.91
760300 F&A Expenditures	158,137.00	158,137.00	9,827.40	143,595.66	0.00	14,541.34	14,541.34
*Total: 76 - F&A and Internal Allocations	158,137.00	158,137.00	9,827.40	143,595.66	0.00	14,541.34	14,541.34
**Total Indirect Cost Expenditures	158,137.00	158,137.00	9,827.40	143,595.66	0.00	14,541.34	14,541.34
***Total Expenditures	797,881.00	797,881.00	45,973.78	747,834.35	24,638.40	25,408.25	25,408.25
Revenue							
530000 Federal Programs	281,397.00	281,397.00	45,973.78	747,834.35	0.00	(466,437.35)	(466,437.35)
*Total: 53 - Sponsored Programs	281,397.00	281,397.00	45,973.78	747,834.35	0.00	(466,437.35)	(466,437.35)
***Total Revenue	281,397.00	281,397.00	45,973.78	747,834.35	0.00	(466,437.35)	(466,437.35)

Grant 143111 - FOREST CARBON FLUX MEASUREMENT
Fund 143111 - FOREST CARBON FLUX MEASUREMENT

Status: Active
FMGR: Ollinger, Scott V
Type: Grant

PI:	Ollinger, Scott V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/9/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NAG5-11310	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	A110
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UZCXSO		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000				Idc Waiver	NO

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,343.03	0.00	(15,343.03)	(15,343.03)
611F60	Faculty NTT Research	0.00	0.00	2,620.01	107,779.36	0.00	(107,779.36)	(107,779.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	197,286.00	196,974.00	0.00	0.00	0.00	197,286.00	196,974.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,711.46	11,873.34	0.00	(11,873.34)	(11,873.34)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	24,698.00	0.00	(24,698.00)	(24,698.00)
615F10	PAT	0.00	0.00	0.00	165,226.90	0.00	(165,226.90)	(165,226.90)
615NZ0	PAT Unallocated Budget (Bud Only)	130,671.00	139,831.00	0.00	0.00	0.00	130,671.00	139,831.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	120.75	325.89	0.00	(325.89)	(325.89)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	6,000.00	517.50	13,653.00	0.00	(13,653.00)	(7,653.00)
61SNHO	Student Labor - Overtime	0.00	0.00	91.43	97.56	0.00	(97.56)	(97.56)
61SNSH	Student Labor	0.00	0.00	1,978.38	8,734.66	0.00	(8,734.66)	(8,734.66)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		337,957.00	352,805.00	14,039.53	347,731.74	0.00	(9,774.74)	5,073.26
65YF10	Full Fringe Benefit Distr Expe	128,233.00	121,766.00	1,048.02	114,874.40	0.00	13,358.60	6,891.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	808.47	4,225.88	0.00	(4,225.88)	(4,225.88)
*Total: 65 - Fringe Benefits		128,233.00	121,766.00	1,856.49	119,100.28	0.00	9,132.72	2,665.72
710	Travel	10,745.00	17,556.00	0.00	0.00	0.00	10,745.00	17,556.00
710000	In-State Travel	0.00	0.00	81.00	889.57	0.00	(889.57)	(889.57)
710100	Out-of-State Travel	0.00	0.00	2,052.05	23,965.69	0.00	(23,965.69)	(23,965.69)
710200	Foreign Travel	9,244.00	9,244.00	0.00	6,560.30	0.00	2,683.70	2,683.70
710300	Conference Registration Fees	0.00	0.00	0.00	2,948.68	0.00	(2,948.68)	(2,948.68)
710Z00	Travel-Other	8,245.00	8,245.00	0.00	0.00	0.00	8,245.00	8,245.00
Subtotal: Travel		28,234.00	35,045.00	2,133.05	34,364.24	0.00	(6,130.24)	680.76
711100	Supplies-General	21,400.00	4,208.00	0.00	0.00	0.00	21,400.00	4,208.00
7112	Research Supplies	36,922.00	22,922.00	0.00	0.00	0.00	36,922.00	22,922.00
711200	Research Supplies	0.00	0.00	742.17	14,003.99	0.00	(14,003.99)	(14,003.99)
714000	Postage-General	0.00	0.00	324.27	424.96	0.00	(424.96)	(424.96)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	132.24	0.00	(132.24)	(132.24)
714030	Postage-Express Mail	0.00	0.00	226.05	226.05	0.00	(226.05)	(226.05)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	2,638.98	0.00	(2,638.98)	(2,638.98)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.95	177.15	0.00	(177.15)	(177.15)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	62.18	0.00	(62.18)	(62.18)

Grant 143111 - FOREST CARBON FLUX MEASUREMENT
Fund 143111 - FOREST CARBON FLUX MEASUREMENT

Status: Active
FMGR: Ollinger, Scott V

Type: Grant

PI:	Ollinger, Scott V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-11310	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXSO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZXSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	58,322.00	27,130.00	1,296.44	20,710.55	0.00	37,611.45	6,419.45
*Total: 71 - Support (Travel & Non-Travel)	86,556.00	62,175.00	3,429.49	55,074.79	0.00	31,481.21	7,100.21
730001 Subcontracts 01	0.00	16,000.00	1,458.92	13,990.24	2,009.76	(16,000.00)	0.00
*Total: 73 - Subcontracts	0.00	16,000.00	1,458.92	13,990.24	2,009.76	(16,000.00)	0.00
740000 Cap Equipment	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	560,746.00	560,746.00	20,784.43	543,897.05	2,009.76	14,839.19	14,839.19
760300 F&A Expenditures	250,908.00	250,908.00	9,560.86	244,289.31	0.00	6,618.69	6,618.69
*Total: 76 - F&A and Internal Allocations	250,908.00	250,908.00	9,560.86	244,289.31	0.00	6,618.69	6,618.69
**Total Indirect Cost Expenditures	250,908.00	250,908.00	9,560.86	244,289.31	0.00	6,618.69	6,618.69
***Total Expenditures	811,654.00	811,654.00	30,345.29	788,186.36	2,009.76	21,457.88	21,457.88
Revenue							
530000 Federal Programs	268,075.00	268,075.00	30,345.29	788,186.36	0.00	(520,111.36)	(520,111.36)
*Total: 53 - Sponsored Programs	268,075.00	268,075.00	30,345.29	788,186.36	0.00	(520,111.36)	(520,111.36)
***Total Revenue	268,075.00	268,075.00	30,345.29	788,186.36	0.00	(520,111.36)	(520,111.36)

Grant 143112 - AIR-SEA FLUX OF CO2
Fund 143112 - AIR-SEA FLUX OF CO2

Status: Active
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	1/27/2004	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-11258	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZOPJC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	51,665.26	0.00	(51,665.26)	(51,665.26)
611NZ0	Faculty Unallocated Budget(BudOnly)		82,301.00	69,054.32	0.00	0.00	0.00	82,301.00	69,054.32
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	5,908.00	0.00	5,908.00	0.00	(5,908.00)	0.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	3,939.00	0.00	3,939.00	0.00	(3,939.00)	0.00
613N30	Graduate Research Assistant		0.00	7,726.00	0.00	8,061.49	0.00	(8,061.49)	(335.49)
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	8,733.01	0.00	(8,733.01)	(8,733.01)
615F10	PAT		0.00	8,181.42	0.00	8,181.42	0.00	(8,181.42)	0.00
*Total: 61 - Salaries and Wages			82,301.00	94,808.74	0.00	86,488.18	0.00	(4,187.18)	8,320.56
65YF10	Full Fringe Benefit Distr Expe		31,062.00	32,619.00	0.00	22,709.22	0.00	8,352.78	9,909.78
65YP10	Nonstatus Benefit Distr (Fica)		0.00	819.26	0.00	1,552.85	0.00	(1,552.85)	(733.59)
*Total: 65 - Fringe Benefits			31,062.00	33,438.26	0.00	24,262.07	0.00	6,799.93	9,176.19
710	Travel		3,625.00	1,355.77	0.00	0.00	0.00	3,625.00	1,355.77
710100	Out-of-State Travel		0.00	1,346.45	0.00	2,875.86	0.00	(2,875.86)	(1,529.41)
710200	Foreign Travel		0.00	922.78	0.00	922.78	0.00	(922.78)	0.00
710Z00	Travel-Other		5,123.00	239.00	0.00	0.00	0.00	5,123.00	239.00
Subtotal: Travel			8,748.00	3,864.00	0.00	3,798.64	0.00	4,949.36	65.36
711100	Supplies-General		11,000.00	1,000.00	0.00	0.00	0.00	11,000.00	1,000.00
7112	Research Supplies		11,442.00	10,005.00	0.00	0.00	0.00	11,442.00	10,005.00
711200	Research Supplies		0.00	1,437.00	0.00	1,436.28	0.00	(1,436.28)	0.72
Subtotal: Non-Travel Support			22,442.00	12,442.00	0.00	1,436.28	0.00	21,005.72	11,005.72
*Total: 71 - Support (Travel & Non-Travel)			31,190.00	16,306.00	0.00	5,234.92	0.00	25,955.08	11,071.08
**Total Direct Cost Expenditures			144,553.00	144,553.00	0.00	115,985.17	0.00	28,567.83	28,567.83
760300	F&A Expenditures		65,255.00	65,255.00	0.00	52,523.55	0.00	12,731.45	12,731.45
*Total: 76 - F&A and Internal Allocations			65,255.00	65,255.00	0.00	52,523.55	0.00	12,731.45	12,731.45
**Total Indirect Cost Expenditures			65,255.00	65,255.00	0.00	52,523.55	0.00	12,731.45	12,731.45
***Total Expenditures			209,808.00	209,808.00	0.00	168,508.72	0.00	41,299.28	41,299.28
Revenue									
530000	Federal Programs		133,369.00	133,369.00	0.00	168,508.72	0.00	(35,139.72)	(35,139.72)
*Total: 53 - Sponsored Programs			133,369.00	133,369.00	0.00	168,508.72	0.00	(35,139.72)	(35,139.72)

Org UZOPJC - PI Janet Campbell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	133,369.00	133,369.00	0.00	168,508.72	0.00	(35,139.72)	(35,139.72)

Grant 143112 - AIR-SEA FLUX OF CO2
Fund 143152 - Sub Boston University

Status: Active
FMGR: Campbell, Janet White

Type: Grant

PI: Campbell, Janet White
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-11258 CFDA #: 43.002
Resp Org: UZOP00
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information
Effective Date: 10/31/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZOPJC

Approved For Admin NONE
Approved For Preaward YES
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UZOPJC - PI Janet Campbell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7112	Research Supplies		1,312.00	1,312.00	0.00	0.00	0.00	1,312.00	1,312.00
Subtotal: Non-Travel Support			1,312.00	1,312.00	0.00	0.00	0.00	1,312.00	1,312.00
*Total: 71 - Support (Travel & Non-Travel)			1,312.00	1,312.00	0.00	0.00	0.00	1,312.00	1,312.00
730001	Subcontracts 01		201,643.00	201,643.00	0.00	200,727.90	915.10	0.00	0.00
*Total: 73 - Subcontracts			201,643.00	201,643.00	0.00	200,727.90	915.10	0.00	0.00
**Total Direct Cost Expenditures			202,955.00	202,955.00	0.00	200,727.90	915.10	1,312.00	1,312.00
760300	F&A Expenditures		6,841.00	6,841.00	0.00	6,500.00	0.00	341.00	341.00
*Total: 76 - F&A and Internal Allocations			6,841.00	6,841.00	0.00	6,500.00	0.00	341.00	341.00
**Total Indirect Cost Expenditures			6,841.00	6,841.00	0.00	6,500.00	0.00	341.00	341.00
***Total Expenditures			209,796.00	209,796.00	0.00	207,227.90	915.10	1,653.00	1,653.00
Revenue									
530000	Federal Programs		0.00	0.00	0.00	207,227.90	0.00	(207,227.90)	(207,227.90)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	207,227.90	0.00	(207,227.90)	(207,227.90)
***Total Revenue			0.00	0.00	0.00	207,227.90	0.00	(207,227.90)	(207,227.90)

Grant 143113 - LBA Ecosystem Respiration and Scien
Fund 143113 - LBA Ecosystem Respiration & Science

Status: Active Type: Cooperative Agreement
FMGR: Crill, Patrick M

PI:	Crill, Patrick M	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	1/17/2002	IDC Basis Code:	MTDC
Sponsor ID:	NCC5-608	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXPC
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2005	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZXPC - PI Patrick Crill

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	154,536.29	0.00	(154,536.29)	(154,536.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	189,527.00	175,179.00	0.00	0.00	0.00	189,527.00	175,179.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,184.63	0.00	(9,184.63)	(9,184.63)
611Q90	Post Doc	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	69,350.44	0.00	(69,350.44)	(69,350.44)
613NZ0	Grad Unallocated Budget (Bud Only)	124,470.00	125,667.00	0.00	0.00	0.00	124,470.00	125,667.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	40,916.03	0.00	(40,916.03)	(40,916.03)
615F10	PAT	0.00	0.00	3,383.34	131,200.88	0.00	(131,200.88)	(131,200.88)
615NZ0	PAT Unallocated Budget (Bud Only)	148,140.00	99,663.00	0.00	0.00	0.00	148,140.00	99,663.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,438.64	20,560.03	0.00	(20,560.03)	(20,560.03)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,865.80	0.00	(7,865.80)	(7,865.80)
61SNSH	Student Labor	0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
*Total: 61 - Salaries and Wages		502,137.00	440,509.00	5,821.98	434,219.10	0.00	67,917.90	6,289.90
65YF10	Full Fringe Benefit Distr Expe	132,580.00	122,276.00	1,389.04	112,063.08	0.00	20,516.92	10,212.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	210.15	6,568.25	0.00	(6,568.25)	(6,568.25)
*Total: 65 - Fringe Benefits		132,580.00	122,276.00	1,599.19	118,631.33	0.00	13,948.67	3,644.67
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710000	In-State Travel	10,750.00	0.00	0.00	26.25	0.00	10,723.75	(26.25)
710100	Out-of-State Travel	0.00	0.00	0.00	6,537.00	0.00	(6,537.00)	(6,537.00)
710200	Foreign Travel	122,000.00	71,238.00	0.00	49,949.43	0.00	72,050.57	21,288.57
710300	Conference Registration Fees	0.00	0.00	0.00	2,361.69	0.00	(2,361.69)	(2,361.69)
710400	Student or Non-Emp Travel	0.00	0.00	100.62	17,727.67	0.00	(17,727.67)	(17,727.67)
Subtotal: Travel		141,750.00	80,238.00	100.62	76,602.04	0.00	65,147.96	3,635.96
7112	Research Supplies	110,422.00	117,440.00	0.00	0.00	0.00	110,422.00	117,440.00
711200	Research Supplies	0.00	(9,490.00)	2,270.16	63,740.05	0.00	(63,740.05)	(73,230.05)
713000	Printing & Copying-General	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
714000	Postage-General	0.00	0.00	0.00	27,668.08	0.00	(27,668.08)	(27,668.08)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	50.35	0.00	(50.35)	(50.35)
714030	Postage-Express Mail	0.00	0.00	0.00	1,829.76	0.00	(1,829.76)	(1,829.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,716.01	0.00	(1,716.01)	(1,716.01)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	15,060.00	0.00	(15,060.00)	(15,060.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	69.09	0.00	(69.09)	(69.09)
719100	Membership Dues & Fees	0.00	0.00	0.00	283.00	0.00	(283.00)	(283.00)
Subtotal: Non-Travel Support		110,422.00	107,950.00	2,270.16	110,423.84	0.00	(1.84)	(2,473.84)

Grant 143113 - LBA Ecosystem Respiration and Scien
Fund 143113 - LBA Ecosystem Respiration & Science

Status: Active
FMGR: Crill, Patrick M

Type: Cooperative Agreement

PI: Crill, Patrick M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NCC5-608 CFDA #: 43.002
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2002 - 12/31/2005

Fund Information
Effective Date: 1/17/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXPC

Approved For Admin SUPPLY
Approved For Preaward YES
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UZCXPC - PI Patrick Crill

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
*Total: 71 - Support (Travel & Non-Travel)			252,172.00	188,188.00	2,370.78	187,025.88	0.00	65,146.12	1,162.12
721100	Assistantships		47,180.00	16,743.00	0.00	0.00	0.00	47,180.00	16,743.00
721155	Asstship-Tuition Waiver		0.00	500.00	0.00	16,742.85	0.00	(16,742.85)	(16,242.85)
722310	Other Financial Aid-Misc Dept Schol		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 72 - Student and/or Participant Support			47,180.00	17,243.00	0.00	17,242.85	0.00	29,937.15	0.15
740000	Cap Equipment		17,450.00	15,828.00	0.00	0.00	0.00	17,450.00	15,828.00
740005	Cap Equipment-Fabricated Equipment		0.00	0.00	0.00	15,827.16	0.00	(15,827.16)	(15,827.16)
*Total: 74 - Capitalizable Plant and Equipment			17,450.00	15,828.00	0.00	15,827.16	0.00	1,622.84	0.84
**Total Direct Cost Expenditures			951,519.00	784,044.00	9,791.95	772,946.32	0.00	178,572.68	11,097.68
760300	F&A Expenditures		378,029.00	341,330.00	4,504.30	336,528.03	0.00	41,500.97	4,801.97
*Total: 76 - F&A and Internal Allocations			378,029.00	341,330.00	4,504.30	336,528.03	0.00	41,500.97	4,801.97
**Total Indirect Cost Expenditures			378,029.00	341,330.00	4,504.30	336,528.03	0.00	41,500.97	4,801.97
***Total Expenditures			1,329,548.00	1,125,374.00	14,296.25	1,109,474.35	0.00	220,073.65	15,899.65
Revenue									
530000	Federal Programs		0.00	0.00	14,296.25	1,109,474.35	0.00	(1,109,474.35)	(1,109,474.35)
*Total: 53 - Sponsored Programs			0.00	0.00	14,296.25	1,109,474.35	0.00	(1,109,474.35)	(1,109,474.35)
***Total Revenue			0.00	0.00	14,296.25	1,109,474.35	0.00	(1,109,474.35)	(1,109,474.35)

Grant 143113 - LBA Ecosystem Respiration and Scien
Fund 143114 - LBA Ecosystem Respiration & Science

Status: Active Type: Cooperative Agreement
FMGR: Crill, Patrick M

PI:	Crill, Patrick M	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	1/17/2002	IDC Basis Code:	MTDC
Sponsor ID:	NCC5-608	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXPC
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2005	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZXPC - PI Patrick Crill

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	60,257.56	0.00	(60,257.56)	(60,257.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	100,363.00	97,823.00	0.00	0.00	0.00	100,363.00	97,823.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,192.23	0.00	(16,192.23)	(16,192.23)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,806.00	0.00	(10,806.00)	(10,806.00)
615F10	PAT	0.00	0.00	0.00	251,050.01	0.00	(251,050.01)	(251,050.01)
615NZ0	PAT Unallocated Budget (Bud Only)	205,478.00	205,171.00	0.00	0.00	0.00	205,478.00	205,171.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	36,100.00	35,972.00	0.00	0.00	0.00	36,100.00	35,972.00
*Total: 61 - Salaries and Wages		341,941.00	338,966.00	0.00	338,955.80	0.00	2,985.20	10.20
65YF10	Full Fringe Benefit Distr Expe	123,016.00	125,139.00	0.00	122,829.25	0.00	186.75	2,309.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,308.79	0.00	(2,308.79)	(2,308.79)
*Total: 65 - Fringe Benefits		123,016.00	125,139.00	0.00	125,138.04	0.00	(2,122.04)	0.96
710	Travel	12,813.00	9,813.00	0.00	0.00	0.00	12,813.00	9,813.00
710000	In-State Travel	6,250.00	5,868.00	0.00	41.04	0.00	6,208.96	5,826.96
710100	Out-of-State Travel	0.00	0.00	0.00	8,494.76	0.00	(8,494.76)	(8,494.76)
710200	Foreign Travel	38,000.00	43,000.00	1,218.55	38,361.08	0.00	(361.08)	4,638.92
710300	Conference Registration Fees	0.00	0.00	0.00	2,375.62	0.00	(2,375.62)	(2,375.62)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,417.97	0.00	(7,417.97)	(7,417.97)
Subtotal: Travel		57,063.00	58,681.00	1,218.55	56,690.47	0.00	372.53	1,990.53
711100	Supplies-General	0.00	0.00	0.00	313.83	0.00	(313.83)	(313.83)
7112	Research Supplies	38,200.00	49,436.00	0.00	0.00	0.00	38,200.00	49,436.00
711200	Research Supplies	0.00	(115.00)	0.00	27,756.58	0.00	(27,756.58)	(27,871.58)
713000	Printing & Copying-General	0.00	0.00	0.00	1,690.30	0.00	(1,690.30)	(1,690.30)
714000	Postage-General	0.00	0.00	0.00	1,717.63	0.00	(1,717.63)	(1,717.63)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	905.23	0.00	(905.23)	(905.23)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	21.73	0.00	(21.73)	(21.73)
714030	Postage-Express Mail	0.00	0.00	0.00	754.15	0.00	(754.15)	(754.15)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	445.86	0.00	(445.86)	(445.86)
717200	Other Professional Services-General	0.00	0.00	0.00	564.83	0.00	(564.83)	(564.83)
718000	Telecom-General	0.00	0.00	0.00	5,203.21	0.00	(5,203.21)	(5,203.21)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	11,864.57	0.00	(11,864.57)	(11,864.57)
719100	Membership Dues & Fees	0.00	0.00	0.00	80.52	0.00	(80.52)	(80.52)
Subtotal: Non-Travel Support		38,200.00	49,321.00	0.00	51,318.44	0.00	(13,118.44)	(1,997.44)
*Total: 71 - Support (Travel & Non-Travel)		95,263.00	108,002.00	1,218.55	108,008.91	0.00	(12,745.91)	(6.91)

Grant 143113 - LBA Ecosystem Respiration and Scien
Fund 143114 - LBA Ecosystem Respiration & Science

Status: Active
FMGR: Crill, Patrick M

Type: Cooperative Agreement

PI:	Crill, Patrick M	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	1/17/2002	IDC Basis Code:	MTDC
Sponsor ID:	NCC5-608	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXPC
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2005	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZXPC - PI Patrick Crill

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	3,000.00	3,093.00	0.00	3,092.60	0.00	(92.60)	0.40
*Total: 74 - Capitalizable Plant and Equipment	3,000.00	3,093.00	0.00	3,092.60	0.00	(92.60)	0.40
**Total Direct Cost Expenditures	563,220.00	575,200.00	1,218.55	575,195.35	0.00	(11,975.35)	4.65
760300 F&A Expenditures	173,667.00	177,407.00	377.75	177,351.62	0.00	(3,684.62)	55.38
*Total: 76 - F&A and Internal Allocations	173,667.00	177,407.00	377.75	177,351.62	0.00	(3,684.62)	55.38
**Total Indirect Cost Expenditures	173,667.00	177,407.00	377.75	177,351.62	0.00	(3,684.62)	55.38
***Total Expenditures	736,887.00	752,607.00	1,596.30	752,546.97	0.00	(15,659.97)	60.03
Revenue							
530000 Federal Programs	0.00	0.00	1,596.30	752,546.97	0.00	(752,546.97)	(752,546.97)
*Total: 53 - Sponsored Programs	0.00	0.00	1,596.30	752,546.97	0.00	(752,546.97)	(752,546.97)
***Total Revenue	0.00	0.00	1,596.30	752,546.97	0.00	(752,546.97)	(752,546.97)

Grant 143116 - GGS Wind
Fund 143116 - GGS Wind

Status: Active
FMGR: Torbert, Roy B
Type: Grant

PI:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	3/12/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-11803	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	43.002	Expend End Date:		IDC Dist To Code:	UZSPRT
Resp Org:	UZSP00	Rev Account:	530000	Budget Controls	A110
FRAGRNT Start/End Date:	04/01/2002 - 03/31/2006			Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,561.24	0.00	(4,561.24)	(4,561.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,798.00	10,798.00	0.00	0.00	0.00	10,798.00	10,798.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,931.63	0.00	(6,931.63)	(6,931.63)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,193.00	0.00	(3,193.00)	(3,193.00)
615F10	PAT	0.00	(2,350.00)	0.00	20,997.94	0.00	(20,997.94)	(23,347.94)
615NZ0	PAT Unallocated Budget (Bud Only)	59,063.00	59,063.00	0.00	0.00	0.00	59,063.00	59,063.00
*Total: 61 - Salaries and Wages		69,861.00	67,511.00	0.00	35,683.81	0.00	34,177.19	31,827.19
65YF10	Full Fringe Benefit Distr Expe	23,572.00	23,772.00	0.00	10,136.99	0.00	13,435.01	13,635.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	844.09	0.00	(844.09)	(844.09)
*Total: 65 - Fringe Benefits		23,572.00	23,772.00	0.00	10,981.08	0.00	12,590.92	12,790.92
710	Travel	3,138.00	3,138.00	0.00	0.00	0.00	3,138.00	3,138.00
710100	Out-of-State Travel	0.00	0.00	2,873.13	4,243.03	0.00	(4,243.03)	(4,243.03)
710300	Conference Registration Fees	0.00	0.00	388.12	988.12	0.00	(988.12)	(988.12)
Subtotal: Travel		3,138.00	3,138.00	3,261.25	5,231.15	0.00	(2,093.15)	(2,093.15)
711162	Supplies-Office Supplies	0.00	0.00	0.00	56.91	0.00	(56.91)	(56.91)
7112	Research Supplies	7,716.00	7,716.00	0.00	0.00	0.00	7,716.00	7,716.00
711200	Research Supplies	2,823.00	4,973.00	0.00	160.00	0.00	2,663.00	4,813.00
713000	Printing & Copying-General	0.00	0.00	140.00	7,286.80	0.00	(7,286.80)	(7,286.80)
714000	Postage-General	0.00	0.00	0.37	2.28	0.00	(2.28)	(2.28)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	38.33	0.00	(38.33)	(38.33)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	5.50	1,264.76	0.00	(1,264.76)	(1,264.76)
718000	Telecom-General	0.00	0.00	0.00	63.25	0.00	(63.25)	(63.25)
Subtotal: Non-Travel Support		10,539.00	12,689.00	145.87	9,122.33	0.00	1,416.67	3,566.67
*Total: 71 - Support (Travel & Non-Travel)		13,677.00	15,827.00	3,407.12	14,353.48	0.00	(676.48)	1,473.52
**Total Direct Cost Expenditures		107,110.00	107,110.00	3,407.12	61,018.37	0.00	46,091.63	46,091.63
760300	F&A Expenditures	48,890.00	48,890.00	1,567.29	27,703.04	0.00	21,186.96	21,186.96
*Total: 76 - F&A and Internal Allocations		48,890.00	48,890.00	1,567.29	27,703.04	0.00	21,186.96	21,186.96
**Total Indirect Cost Expenditures		48,890.00	48,890.00	1,567.29	27,703.04	0.00	21,186.96	21,186.96
***Total Expenditures		156,000.00	156,000.00	4,974.41	88,721.41	0.00	67,278.59	67,278.59

Grant 143116 - GGS Wind
Fund 143116 - GGS Wind

Status: Active
FMGR: Torbert, Roy B

Type: Grant

PI:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	3/12/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-11803	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPRT
FRAGRNT Start/End Date:	04/01/2002 - 03/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	4,974.41	88,721.41	0.00	(88,721.41)	(88,721.41)
*Total: 53 - Sponsored Programs		0.00	0.00	4,974.41	88,721.41	0.00	(88,721.41)	(88,721.41)
***Total Revenue		0.00	0.00	4,974.41	88,721.41	0.00	(88,721.41)	(88,721.41)

Grant 143117 - Analysis of the Plasma Sheet
Fund 143117 - Analysis of the Plasma Sheet

Status: Active Type: Grant
FMGR: Kaufmann, Richard L

PI:	Kaufmann, Richard L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/1/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-11820 CFDA #: 43.000	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDPHYS	Expend End Date:		IDC Dist To Code:	UDPHRK
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDPHRK - PI Richard Kaufmann

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	55,802.57	0.00	(55,802.57)	(55,802.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	88,763.00	88,763.00	0.00	0.00	0.00	88,763.00	88,763.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	14,501.16	29,962.26	0.00	(29,962.26)	(29,962.26)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	11,084.78	0.00	(11,084.78)	(11,084.78)
613NZ0	Grad Unallocated Budget (Bud Only)	28,026.00	28,026.00	0.00	0.00	0.00	28,026.00	28,026.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,000.01	0.00	(6,000.01)	(6,000.01)
*Total: 61 - Salaries and Wages		116,789.00	116,789.00	14,501.16	102,849.62	0.00	13,939.38	13,939.38
65YF10	Full Fringe Benefit Distr Expe	9,577.00	9,577.00	0.00	974.07	0.00	8,602.93	8,602.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,249.59	8,446.67	0.00	(8,446.67)	(8,446.67)
*Total: 65 - Fringe Benefits		9,577.00	9,577.00	1,249.59	9,420.74	0.00	156.26	156.26
710	Travel	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
710000	In-State Travel	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,998.62	0.00	(1,998.62)	(1,998.62)
Subtotal: Travel		8,400.00	8,400.00	0.00	1,998.62	0.00	6,401.38	6,401.38
7112	Research Supplies	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	5,914.00	0.00	(5,914.00)	(5,914.00)
713010	Printing & Copying-Publications	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,137.49	0.00	(1,137.49)	(1,137.49)
717200	Other Professional Services-General	0.00	0.00	0.00	464.93	0.00	(464.93)	(464.93)
Subtotal: Non-Travel Support		21,200.00	21,200.00	0.00	7,516.42	0.00	13,683.58	13,683.58
*Total: 71 - Support (Travel & Non-Travel)		29,600.00	29,600.00	0.00	9,515.04	0.00	20,084.96	20,084.96
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	2,846.42	10,657.77	0.00	(10,657.77)	(10,657.77)
*Total: 74 - Capitalizable Plant and Equipment		15,000.00	15,000.00	2,846.42	10,657.77	0.00	4,342.23	4,342.23
**Total Direct Cost Expenditures		170,966.00	170,966.00	18,597.17	132,443.17	0.00	38,522.83	38,522.83
760300	F&A Expenditures	71,298.00	71,298.00	7,245.33	55,901.38	0.00	15,396.62	15,396.62
*Total: 76 - F&A and Internal Allocations		71,298.00	71,298.00	7,245.33	55,901.38	0.00	15,396.62	15,396.62
**Total Indirect Cost Expenditures		71,298.00	71,298.00	7,245.33	55,901.38	0.00	15,396.62	15,396.62
***Total Expenditures		242,264.00	242,264.00	25,842.50	188,344.55	0.00	53,919.45	53,919.45

Grant 143117 - Analysis of the Plasma Sheet
Fund 143117 - Analysis of the Plasma Sheet

Status: Active
FMGR: Kaufmann, Richard L

Type: Grant

PI:	Kaufmann, Richard L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/1/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-11820	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	43.000	Expend End Date:		IDC Dist To Code:	UDPHRK
Resp Org:	UDPHYS	Rev Account:	530000	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2006			Equipment Vesting	USNH
				Idc Waiver	NO

Org UDPHRK - PI Richard Kaufmann

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	25,761.05	188,344.55	0.00	(188,344.55)	(188,344.55)
*Total: 53 - Sponsored Programs	0.00	0.00	25,761.05	188,344.55	0.00	(188,344.55)	(188,344.55)
***Total Revenue	0.00	0.00	25,761.05	188,344.55	0.00	(188,344.55)	(188,344.55)

Grant 143118 - TRACE-P Data
Fund 143118 - TRACE-P DATA

Status: Active
FMGR: Talbot, Robert W
Type: Cooperative Agreement

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	3/10/2004	IDC Basis Code:	MTDC
Sponsor ID:	NCC-1-02023	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXRT
FRAGRNT Start/End Date:	04/05/2002 - 01/04/2004	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZXRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	20,640.00	0.00	(20,640.00)	(20,640.00)
61SNZ0	Student Labor Unallocated(Bud Only)	20,600.00	20,640.00	0.00	0.00	0.00	20,600.00	20,640.00
*Total: 61 - Salaries and Wages		20,600.00	20,640.00	0.00	20,640.00	0.00	(40.00)	0.00
65YF10	Full Fringe Benefit Distr Expe	1,730.00	1,703.00	0.00	0.00	0.00	1,730.00	1,703.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,702.80	0.00	(1,702.80)	(1,702.80)
*Total: 65 - Fringe Benefits		1,730.00	1,703.00	0.00	1,702.80	0.00	27.20	0.20
710000	In-State Travel	1,000.00	987.00	0.00	0.00	0.00	1,000.00	987.00
Subtotal: Travel		1,000.00	987.00	0.00	0.00	0.00	1,000.00	987.00
711200	Research Supplies	1,500.00	1,500.00	0.00	1,194.00	0.00	306.00	306.00
Subtotal: Non-Travel Support		1,500.00	1,500.00	0.00	1,194.00	0.00	306.00	306.00
*Total: 71 - Support (Travel & Non-Travel)		2,500.00	2,487.00	0.00	1,194.00	0.00	1,306.00	1,293.00
**Total Direct Cost Expenditures		24,830.00	24,830.00	0.00	23,536.80	0.00	1,293.20	1,293.20
760300	F&A Expenditures	7,697.00	7,697.00	0.00	7,296.39	0.00	400.61	400.61
*Total: 76 - F&A and Internal Allocations		7,697.00	7,697.00	0.00	7,296.39	0.00	400.61	400.61
**Total Indirect Cost Expenditures		7,697.00	7,697.00	0.00	7,296.39	0.00	400.61	400.61
***Total Expenditures		32,527.00	32,527.00	0.00	30,833.19	0.00	1,693.81	1,693.81
Revenue								
530000	Federal Programs	0.00	0.00	0.00	30,833.19	0.00	(30,833.19)	(30,833.19)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	30,833.19	0.00	(30,833.19)	(30,833.19)
***Total Revenue		0.00	0.00	0.00	30,833.19	0.00	(30,833.19)	(30,833.19)

Grant 143119 - Theoretical Stds Solar Atmos & Wind
Fund 143119 - Theoretical Stds Solar Atmos & Wind

Status: Active
FMGR: Hollweg, Joseph V
Type: Grant

PI:	Hollweg, Joseph V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	5/7/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-11797	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPJH
FRAGRNT Start/End Date:	03/01/2002 - 02/28/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPJH - PI Joseph Hollweg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	15,345.91	0.00	(15,345.91)	(15,345.91)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	58,294.55	0.00	(58,294.55)	(58,294.55)
611F60	Faculty NTT Research	0.00	0.00	0.00	246,705.01	0.00	(246,705.01)	(246,705.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	431,064.00	431,064.00	0.00	0.00	0.00	431,064.00	431,064.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	14,625.00	0.00	(14,625.00)	(14,625.00)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	11,558.00	0.00	(11,558.00)	(11,558.00)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	117,307.00	0.00	(117,307.00)	(117,307.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	68,541.00	0.00	(68,541.00)	(68,541.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,921.98	0.00	(16,921.98)	(16,921.98)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,994.85	0.00	(2,994.85)	(2,994.85)
615F10	PAT	0.00	22,000.00	6,473.32	33,524.05	0.00	(33,524.05)	(11,524.05)
615NZ0	PAT Unallocated Budget (Bud Only)	133,041.00	133,041.00	0.00	0.00	0.00	133,041.00	133,041.00
*Total: 61 - Salaries and Wages		564,105.00	586,105.00	6,473.32	585,817.35	0.00	(21,712.35)	287.65
65YF10	Full Fringe Benefit Distr Expe	158,742.00	159,442.00	2,657.63	141,608.00	0.00	17,134.00	17,834.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17,901.91	0.00	(17,901.91)	(17,901.91)
*Total: 65 - Fringe Benefits		158,742.00	159,442.00	2,657.63	159,509.91	0.00	(767.91)	(67.91)
710	Travel	48,216.00	48,216.00	0.00	0.00	0.00	48,216.00	48,216.00
710000	In-State Travel	22,400.00	22,400.00	0.00	0.00	0.00	22,400.00	22,400.00
710100	Out-of-State Travel	0.00	0.00	1,253.37	35,956.35	0.00	(35,956.35)	(35,956.35)
710200	Foreign Travel	0.00	0.00	0.00	30,169.71	0.00	(30,169.71)	(30,169.71)
710300	Conference Registration Fees	0.00	0.00	388.12	10,494.81	0.00	(10,494.81)	(10,494.81)
Subtotal: Travel		70,616.00	70,616.00	1,641.49	76,620.87	0.00	(6,004.87)	(6,004.87)
7112	Research Supplies	36,808.00	36,808.00	0.00	0.00	0.00	36,808.00	36,808.00
711200	Research Supplies	17,100.00	(6,650.50)	0.00	1,517.30	0.00	15,582.70	(8,167.80)
713000	Printing & Copying-General	0.00	0.00	1.55	10,107.25	0.00	(10,107.25)	(10,107.25)
714000	Postage-General	0.00	0.00	58.63	1,050.85	0.00	(1,050.85)	(1,050.85)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	4.34	0.00	(4.34)	(4.34)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
718000	Telecom-General	0.00	0.00	20.92	603.60	0.00	(603.60)	(603.60)
719100	Membership Dues & Fees	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
Subtotal: Non-Travel Support		53,908.00	30,157.50	81.10	13,421.91	0.00	40,486.09	16,735.59
*Total: 71 - Support (Travel & Non-Travel)		124,524.00	100,773.50	1,722.59	90,042.78	0.00	34,481.22	10,730.72
721155	Asstship-Tuition Waiver	0.00	3,020.00	0.00	3,019.65	0.00	(3,019.65)	0.35

Grant 143119 - Theoretical Stds Solar Atmos & Wind
Fund 143119 - Theoretical Stds Solar Atmos & Wind

Status: Active
FMGR: Hollweg, Joseph V

Type: Grant

PI:	Hollweg, Joseph V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	5/7/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-11797	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPJH
FRAGRNT Start/End Date:	03/01/2002 - 02/28/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPJH - PI Joseph Hollweg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 72 - Student and/or Participant Support	0.00	3,020.00	0.00	3,019.65	0.00	(3,019.65)	0.35
**Total Direct Cost Expenditures	847,371.00	849,340.50	10,853.54	838,389.69	0.00	8,981.31	10,950.81
760300 F&A Expenditures	386,181.00	384,211.50	4,992.63	381,989.37	0.00	4,191.63	2,222.13
*Total: 76 - F&A and Internal Allocations	386,181.00	384,211.50	4,992.63	381,989.37	0.00	4,191.63	2,222.13
**Total Indirect Cost Expenditures	386,181.00	384,211.50	4,992.63	381,989.37	0.00	4,191.63	2,222.13
***Total Expenditures	1,233,552.00	1,233,552.00	15,846.17	1,220,379.06	0.00	13,172.94	13,172.94
Revenue							
530000 Federal Programs	0.00	0.00	15,846.17	1,220,379.06	0.00	(1,220,379.06)	(1,220,379.06)
*Total: 53 - Sponsored Programs	0.00	0.00	15,846.17	1,220,379.06	0.00	(1,220,379.06)	(1,220,379.06)
***Total Revenue	0.00	0.00	15,846.17	1,220,379.06	0.00	(1,220,379.06)	(1,220,379.06)

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 143120 - Sounding Rocket Study of Return Cur
Fund 143120 - Grad Rsrch: Elizabeth MacDonald

Status: Active Type: Grant
FMGR: Lynch, Kristina A

PI:	Lynch, Kristina A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	5/23/2002	Approved For Preaward	YES
Sponsor ID:	NGT5-50379	Term Date:		Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 43.002				

Org UZSPKL - PI Kristina Lynch

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	13,448.00	0.00	(13,448.00)	(13,448.00)
613N70	Graduate Fellow	0.00	0.00	0.00	20,559.99	0.00	(20,559.99)	(20,559.99)
613NZ0	Grad Unallocated Budget (Bud Only)	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	15,772.77	0.00	(15,772.77)	(15,772.77)
615F10	PAT	0.00	(1,122.00)	0.00	0.00	0.00	0.00	(1,122.00)
*Total: 61 - Salaries and Wages		54,000.00	52,878.00	0.00	49,780.76	0.00	4,219.24	3,097.24
65YF10	Full Fringe Benefit Distr Expe	0.00	1,474.00	0.00	0.00	0.00	0.00	1,474.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,315.82	0.00	(1,315.82)	(1,315.82)
*Total: 65 - Fringe Benefits		0.00	1,474.00	0.00	1,315.82	0.00	(1,315.82)	158.18
710000	In-State Travel	0.00	0.00	0.00	1,855.65	0.00	(1,855.65)	(1,855.65)
710100	Out-of-State Travel	0.00	1,342.00	0.00	3,791.23	0.00	(3,791.23)	(2,449.23)
710110	Out-of-State Travel-Team Travel	0.00	4,750.00	0.00	0.00	0.00	0.00	4,750.00
710300	Conference Registration Fees	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
Subtotal: Travel		0.00	6,092.00	0.00	6,091.88	0.00	(6,091.88)	0.12
71	Support	0.00	500.00	0.00	0.00	0.00	0.00	500.00
711200	Research Supplies	0.00	1,471.00	0.00	298.40	0.00	(298.40)	1,172.60
713000	Printing & Copying-General	0.00	0.00	0.00	1,163.69	0.00	(1,163.69)	(1,163.69)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	81.17	0.00	(81.17)	(81.17)
718000	Telecom-General	0.00	0.00	0.00	156.45	0.00	(156.45)	(156.45)
Subtotal: Non-Travel Support		0.00	1,971.00	0.00	1,699.71	0.00	(1,699.71)	271.29
*Total: 71 - Support (Travel & Non-Travel)		0.00	8,063.00	0.00	7,791.59	0.00	(7,791.59)	271.41
72	Financial Aid / Participant Support	0.00	(500.00)	0.00	0.00	0.00	0.00	(500.00)
721100	Assistantships	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
721155	Asstship-Tuition Waiver	0.00	(7,915.00)	0.00	5,696.50	0.00	(5,696.50)	(13,611.50)
*Total: 72 - Student and/or Participant Support		18,000.00	9,585.00	0.00	5,696.50	0.00	12,303.50	3,888.50
**Total Direct Cost Expenditures		72,000.00	72,000.00	0.00	64,584.67	0.00	7,415.33	7,415.33
***Total Expenditures		72,000.00	72,000.00	0.00	64,584.67	0.00	7,415.33	7,415.33
Revenue								
530000	Federal Programs	0.00	0.00	0.00	64,584.67	0.00	(64,584.67)	(64,584.67)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	64,584.67	0.00	(64,584.67)	(64,584.67)

Grant 143120 - Sounding Rocket Study of Return Cur Status: Active Type: Grant
Fund 143120 - Grad Rsrch: Elizabeth MacDonald FMGR: Lynch, Kristina A

PI:	Lynch, Kristina A		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	5/23/2002	Approved For Preaward	YES
Sponsor ID:	NGT5-50379	CFDA #: 43.002	Term Date:		Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005		Rev Account:	530000	Idc Waiver	NO

Org UZSPKL - PI Kristina Lynch

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.00	64,584.67	0.00	(64,584.67)	(64,584.67)

Grant 143121 - Solar Wind Magnetosphere-Ionosphere
Fund 143121 - Cluster-Polar-Svalbard Conjunctions

Status: Active
FMGR: Farrugia, Charles J
Type: Grant

PI:	Farrugia, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	5/23/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-12189	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	43.002	Expend End Date:		IDC Dist To Code:	UZSPCF
Resp Org:	UZSP00	Rev Account:	530000	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005			Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPCF - PI Charles Farrugia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(4,697.00)	0.00	4,697.00	4,697.00
611F60	Faculty NTT Research	0.00	0.00	3,262.56	42,701.83	0.00	(42,701.83)	(42,701.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	102,387.00	102,387.00	0.00	0.00	0.00	102,387.00	102,387.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,153.55	11,255.25	0.00	(11,255.25)	(11,255.25)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,283.00	0.00	(7,283.00)	(7,283.00)
615F10	PAT	0.00	4,001.49	0.00	41,734.18	0.00	(41,734.18)	(37,732.69)
*Total: 61 - Salaries and Wages		102,387.00	106,388.49	6,416.11	98,277.26	0.00	4,109.74	8,111.23
65YF10	Full Fringe Benefit Distr Expe	37,888.00	37,779.56	1,305.02	31,818.62	0.00	6,069.38	5,960.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	271.74	1,549.49	0.00	(1,549.49)	(1,549.49)
*Total: 65 - Fringe Benefits		37,888.00	37,779.56	1,576.76	33,368.11	0.00	4,519.89	4,411.45
710	Travel	13,560.00	13,560.00	0.00	0.00	0.00	13,560.00	13,560.00
710000	In-State Travel	3,735.00	3,735.00	0.00	0.00	0.00	3,735.00	3,735.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,797.92	0.00	(4,797.92)	(4,797.92)
710110	Out-of-State Travel-Team Travel	0.00	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)
710200	Foreign Travel	4,350.00	4,350.00	0.00	3,813.32	0.00	536.68	536.68
710300	Conference Registration Fees	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
Subtotal: Travel		21,645.00	19,645.00	0.00	9,581.24	0.00	12,063.76	10,063.76
711162	Supplies-Office Supplies	0.00	0.00	0.00	56.91	0.00	(56.91)	(56.91)
7112	Research Supplies	9,977.00	9,977.00	0.00	0.00	0.00	9,977.00	9,977.00
711200	Research Supplies	4,690.00	2,796.95	0.00	515.34	0.00	4,174.66	2,281.61
713000	Printing & Copying-General	0.00	0.00	0.00	5,477.80	0.00	(5,477.80)	(5,477.80)
714000	Postage-General	0.00	0.00	0.00	186.86	0.00	(186.86)	(186.86)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	189.74	0.00	(189.74)	(189.74)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	471.62	0.00	(471.62)	(471.62)
718000	Telecom-General	0.00	0.00	0.00	121.11	0.00	(121.11)	(121.11)
719100	Membership Dues & Fees	0.00	0.00	0.00	4.80	0.00	(4.80)	(4.80)
Subtotal: Non-Travel Support		14,667.00	12,773.95	0.00	7,024.18	0.00	7,642.82	5,749.77
*Total: 71 - Support (Travel & Non-Travel)		36,312.00	32,418.95	0.00	16,605.42	0.00	19,706.58	15,813.53
**Total Direct Cost Expenditures		176,587.00	176,587.00	7,992.87	148,250.79	0.00	28,336.21	28,336.21
760300	F&A Expenditures	80,658.00	80,658.00	3,676.74	67,625.72	0.00	13,032.28	13,032.28
*Total: 76 - F&A and Internal Allocations		80,658.00	80,658.00	3,676.74	67,625.72	0.00	13,032.28	13,032.28
**Total Indirect Cost Expenditures		80,658.00	80,658.00	3,676.74	67,625.72	0.00	13,032.28	13,032.28

Grant 143121 - Solar Wind Magnetosphere-Ionosphere
Fund 143121 - Cluster-Polar-Svalbard Conjunctions

Status: Active
FMGR: Farrugia, Charles J

Type: Grant

PI:	Farrugia, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	5/23/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-12189	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPCF
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPCF - PI Charles Farrugia

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	257,245.00	257,245.00	11,669.61	215,876.51	0.00	41,368.49	41,368.49
Revenue							
530000 Federal Programs	0.00	0.00	11,669.61	215,876.51	0.00	(215,876.51)	(215,876.51)
*Total: 53 - Sponsored Programs	0.00	0.00	11,669.61	215,876.51	0.00	(215,876.51)	(215,876.51)
***Total Revenue	0.00	0.00	11,669.61	215,876.51	0.00	(215,876.51)	(215,876.51)

Status: Active
FMGR: Farrugia, Charles J

Type: Grant

PI: Farrugia, Charles J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-12189 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Fund Information

Effective Date: 5/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPCF	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

[illegible]

Grant 143122 - Interstellar He+ Pickup Ion Velocit
Fund 143122 - Interstellar HE+

Status: Active Type: Grant
FMGR: Moebius, Eberhard S

PI:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	6/5/2002	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NGT5-50381	Term Date:		IDC Rate Code:	YES
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005	Rev Account:	530000		A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	13,448.00	0.00	(13,448.00)	(13,448.00)
613N70	Graduate Fellow	0.00	0.00	0.00	27,940.82	0.00	(27,940.82)	(27,940.82)
613NZ0	Grad Unallocated Budget (Bud Only)	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,231.38	0.00	(7,231.38)	(7,231.38)
615F10	PAT	0.00	(2,013.00)	0.00	0.00	0.00	0.00	(2,013.00)
*Total: 61 - Salaries and Wages		54,000.00	51,987.00	0.00	48,620.20	0.00	5,379.80	3,366.80
65YF10	Full Fringe Benefit Distr Expe	0.00	874.00	0.00	0.00	0.00	0.00	874.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	598.34	0.00	(598.34)	(598.34)
*Total: 65 - Fringe Benefits		0.00	874.00	0.00	598.34	0.00	(598.34)	275.66
710000	In-State Travel	0.00	2,620.00	0.00	0.00	0.00	0.00	2,620.00
710100	Out-of-State Travel	0.00	0.00	1,878.29	3,921.38	0.00	(3,921.38)	(3,921.38)
710200	Foreign Travel	0.00	0.00	0.00	1,969.86	0.00	(1,969.86)	(1,969.86)
710300	Conference Registration Fees	0.00	0.00	599.08	1,458.14	0.00	(1,458.14)	(1,458.14)
Subtotal: Travel		0.00	2,620.00	2,477.37	7,349.38	0.00	(7,349.38)	(4,729.38)
711100	Supplies-General	0.00	0.00	165.00	229.75	0.00	(229.75)	(229.75)
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
711200	Research Supplies	3,000.00	(2,535.00)	0.00	0.00	0.00	3,000.00	(2,535.00)
713000	Printing & Copying-General	0.00	0.00	180.92	860.92	0.00	(860.92)	(860.92)
714000	Postage-General	0.00	0.00	0.00	1.34	0.00	(1.34)	(1.34)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	32.87	0.00	(32.87)	(32.87)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		12,000.00	6,465.00	345.92	1,144.88	0.00	10,855.12	5,320.12
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	9,085.00	2,823.29	8,494.26	0.00	3,505.74	590.74
721100	Assistantships	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
721155	Asstship-Tuition Waiver	0.00	4,228.00	576.00	10,804.00	0.00	(10,804.00)	(6,576.00)
*Total: 72 - Student and/or Participant Support		6,000.00	10,228.00	576.00	10,804.00	0.00	(4,804.00)	(576.00)
**Total Direct Cost Expenditures		72,000.00	72,174.00	3,399.29	68,516.80	0.00	3,483.20	3,657.20
760300	F&A Expenditures	0.00	(174.00)	0.00	0.00	0.00	0.00	(174.00)
*Total: 76 - F&A and Internal Allocations		0.00	(174.00)	0.00	0.00	0.00	0.00	(174.00)
**Total Indirect Cost Expenditures		0.00	(174.00)	0.00	0.00	0.00	0.00	(174.00)

Grant 143122 - Interstellar He+ Pickup Ion Velocit
Fund 143122 - Interstellar HE+

Status: Active
FMGR: Moebius, Eberhard S

Type: Grant

PI:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	6/5/2002	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NGT5-50381	Term Date:		IDC Rate Code:	Budget Controls
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	Equipment Vesting
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005	Rev Account:	530000		Idc Waiver
					USNH
					NO

Org UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	72,000.00	72,000.00	3,399.29	68,516.80	0.00	3,483.20	3,483.20
Revenue							
530000 Federal Programs	0.00	0.00	3,399.29	68,516.80	0.00	(68,516.80)	(68,516.80)
*Total: 53 - Sponsored Programs	0.00	0.00	3,399.29	68,516.80	0.00	(68,516.80)	(68,516.80)
***Total Revenue	0.00	0.00	3,399.29	68,516.80	0.00	(68,516.80)	(68,516.80)

Grant 143123 - Research and Discover
Fund 143123 - Research and Discover

Status: Active
FMGR: Moore, Berrien
Type: Grant

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	6/6/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-12252	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXCB3
FRAGRNT Start/End Date:	06/10/2002 - 11/30/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613N30	Graduate Research Assistant		0.00	0.00	0.00	12,875.07	0.00	(12,875.07)	(12,875.07)
613NZ0	Grad Unallocated Budget (Bud Only)		37,585.00	61,585.00	0.00	0.00	0.00	37,585.00	61,585.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	3,829.36	3,829.36	0.00	(3,829.36)	(3,829.36)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	40,000.00	0.00	(40,000.00)	(40,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			37,585.00	61,585.00	3,829.36	56,704.43	0.00	(19,119.43)	4,880.57
65YF10	Full Fringe Benefit Distr Expe		3,444.00	3,444.00	0.00	0.00	0.00	3,444.00	3,444.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	661.00	329.99	3,678.81	0.00	(3,678.81)	(3,017.81)
*Total: 65 - Fringe Benefits			3,444.00	4,105.00	329.99	3,678.81	0.00	(234.81)	426.19
710	Travel		2,625.00	19,375.00	0.00	0.00	0.00	2,625.00	19,375.00
710000	In-State Travel		0.00	2,625.00	2,934.40	11,128.15	0.00	(11,128.15)	(8,503.15)
710100	Out-of-State Travel		0.00	0.00	1,690.00	16,713.02	0.00	(16,713.02)	(16,713.02)
710200	Foreign Travel		2,000.00	4,000.00	0.00	0.00	0.00	2,000.00	4,000.00
710300	Conference Registration Fees		0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	1,570.51	0.00	(1,570.51)	(1,570.51)
Subtotal: Travel			4,625.00	26,000.00	4,624.40	29,601.68	0.00	(24,976.68)	(3,601.68)
7112	Research Supplies		14,287.00	11,299.00	0.00	0.00	0.00	14,287.00	11,299.00
711200	Research Supplies		0.00	6,465.00	0.00	0.00	0.00	0.00	6,465.00
713000	Printing & Copying-General		0.00	0.00	0.00	466.40	0.00	(466.40)	(466.40)
714030	Postage-Express Mail		0.00	0.00	0.00	70.74	0.00	(70.74)	(70.74)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	707.70	0.00	(707.70)	(707.70)
71C100	Advertising (Non-Employment)		0.00	0.00	0.00	1,233.00	0.00	(1,233.00)	(1,233.00)
Subtotal: Non-Travel Support			14,287.00	17,764.00	0.00	2,477.84	0.00	11,809.16	15,286.16
*Total: 71 - Support (Travel & Non-Travel)			18,912.00	43,764.00	4,624.40	32,079.52	0.00	(13,167.52)	11,684.48
721100	Assistantships		8,590.00	8,590.00	0.00	0.00	0.00	8,590.00	8,590.00
721155	Asstship-Tuition Waiver		0.00	0.00	(0.50)	8,638.00	0.00	(8,638.00)	(8,638.00)
*Total: 72 - Student and/or Participant Support			8,590.00	8,590.00	(0.50)	8,638.00	0.00	(48.00)	(48.00)
**Total Direct Cost Expenditures			68,531.00	118,044.00	8,783.25	101,100.76	0.00	(32,569.76)	16,943.24
760300	F&A Expenditures		18,582.00	33,931.00	2,722.98	28,663.52	0.00	(10,081.52)	5,267.48
*Total: 76 - F&A and Internal Allocations			18,582.00	33,931.00	2,722.98	28,663.52	0.00	(10,081.52)	5,267.48
**Total Indirect Cost Expenditures			18,582.00	33,931.00	2,722.98	28,663.52	0.00	(10,081.52)	5,267.48

Grant 143123 - Research and Discover
Fund 143123 - Research and Discover

Status: Active
FMGR: Moore, Berrien

Type: Grant

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	6/6/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-12252	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UZCXB3
FRAGRNT Start/End Date:	06/10/2002 - 11/30/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	87,113.00	151,975.00	11,506.23	129,764.28	0.00	(42,651.28)	22,210.72
Revenue							
530000 Federal Programs	0.00	0.00	11,506.23	129,764.28	0.00	(129,764.28)	(129,764.28)
*Total: 53 - Sponsored Programs	0.00	0.00	11,506.23	129,764.28	0.00	(129,764.28)	(129,764.28)
***Total Revenue	0.00	0.00	11,506.23	129,764.28	0.00	(129,764.28)	(129,764.28)

Grant 143123 - Research and Discover
Fund 15C260 - Research and Discover

Status: Active
FMGR: Moore, Berrien
Type: Grant

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	6/6/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-12252	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	06/10/2002 - 11/30/2005	Rev Account:		Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,842.00	0.00	(5,842.00)	(5,842.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,405.00	27,943.00	0.00	0.00	0.00	6,405.00	27,943.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,644.25	0.00	(12,644.25)	(12,644.25)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,407.00	0.00	(8,407.00)	(8,407.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,875.07	0.00	(12,875.07)	(12,875.07)
613NZ0	Grad Unallocated Budget (Bud Only)	16,000.00	61,585.00	0.00	0.00	0.00	16,000.00	61,585.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,829.36	3,829.36	0.00	(3,829.36)	(3,829.36)
615F10	PAT	0.00	0.00	0.00	16,206.93	0.00	(16,206.93)	(16,206.93)
615NZ0	PAT Unallocated Budget (Bud Only)	7,875.00	22,533.00	0.00	0.00	0.00	7,875.00	22,533.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	41,550.00	0.00	(41,550.00)	(41,550.00)
*Total: 61 - Salaries and Wages		30,280.00	112,061.00	3,829.36	101,354.61	0.00	(71,074.61)	10,706.39
65YF10	Full Fringe Benefit Distr Expe	5,071.00	17,549.00	0.00	8,788.10	0.00	(3,717.10)	8,760.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	329.99	5,539.98	0.00	(5,539.98)	(5,539.98)
*Total: 65 - Fringe Benefits		5,071.00	17,549.00	329.99	14,328.08	0.00	(9,257.08)	3,220.92
710	Travel	4,625.00	20,625.00	0.00	0.00	0.00	4,625.00	20,625.00
710000	In-State Travel	0.00	2,625.00	2,934.40	11,160.19	0.00	(11,160.19)	(8,535.19)
710100	Out-of-State Travel	0.00	0.00	1,690.00	13,447.40	0.00	(13,447.40)	(13,447.40)
710200	Foreign Travel	0.00	1,000.00	0.00	3,492.99	0.00	(3,492.99)	(2,492.99)
710300	Conference Registration Fees	0.00	0.00	0.00	372.97	0.00	(372.97)	(372.97)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	294.12	0.00	(294.12)	(294.12)
Subtotal: Travel		4,625.00	24,250.00	4,624.40	28,767.67	0.00	(24,142.67)	(4,517.67)
7112	Research Supplies	10,287.00	2,799.00	0.00	0.00	0.00	10,287.00	2,799.00
711200	Research Supplies	0.00	6,470.00	0.00	120.00	0.00	(120.00)	6,350.00
713000	Printing & Copying-General	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
714000	Postage-General	0.00	0.00	1.20	50.77	0.00	(50.77)	(50.77)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	16.91	0.00	(16.91)	(16.91)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	2.63	68.05	0.00	(68.05)	(68.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	392.58	1,200.23	0.00	(1,200.23)	(1,200.23)
Subtotal: Non-Travel Support		10,287.00	9,269.00	396.41	1,511.96	0.00	8,775.04	7,757.04
*Total: 71 - Support (Travel & Non-Travel)		14,912.00	33,519.00	5,020.81	30,279.63	0.00	(15,367.63)	3,239.37

Grant 143123 - Research and Discover
Fund 15C260 - Research and Discover

Status: Active
FMGR: Moore, Berrien

Type: Grant

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	6/6/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-12252	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	06/10/2002 - 11/30/2005	Rev Account:		Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
721155	Asstship-Tuition Waiver		0.00	0.00	0.50	7,638.00	0.00	(7,638.00)	(7,638.00)
722200	Participant Support		0.00	8,590.00	0.00	0.00	0.00	0.00	8,590.00
*Total: 72 - Student and/or Participant Support			0.00	8,590.00	0.50	7,638.00	0.00	(7,638.00)	952.00
**Total Direct Cost Expenditures			50,263.00	171,719.00	9,180.66	153,600.32	0.00	(103,337.32)	18,118.68
760300	F&A Expenditures		15,582.00	50,570.00	2,845.87	45,248.30	0.00	(29,666.30)	5,321.70
*Total: 76 - F&A and Internal Allocations			15,582.00	50,570.00	2,845.87	45,248.30	0.00	(29,666.30)	5,321.70
**Total Indirect Cost Expenditures			15,582.00	50,570.00	2,845.87	45,248.30	0.00	(29,666.30)	5,321.70
***Total Expenditures			65,845.00	222,289.00	12,026.53	198,848.62	0.00	(133,003.62)	23,440.38
Revenue									
533000	Recovery of F&A Costs		0.00	0.00	0.00	1,014.81	0.00	(1,014.81)	(1,014.81)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	1,014.81	0.00	(1,014.81)	(1,014.81)
811003	NonMand Tran In-Cost Share		0.00	0.00	2,892.27	215,998.89	0.00	(215,998.89)	(215,998.89)
*Total: 5Z - Transfers In			0.00	0.00	2,892.27	215,998.89	0.00	(215,998.89)	(215,998.89)
***Total Revenue			0.00	0.00	2,892.27	217,013.70	0.00	(217,013.70)	(217,013.70)

Grant 143124 - SEAWIFS
Fund 143124 - SEAWIFS CSRC Focus on Plumes

Status: Active
FMGR: Vorosmarty, Charles J

PI: Vorosmarty, Charles J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-12451 CFDA #: 43.002
Resp Org: UZCX00
FRAGRNT Start/End Date: 08/15/2002 - 08/14/2005

Fund Information

Effective Date: 6/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXCXV	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

[illegible]

Grant 143124 - SEAWIFS

Status: Active

Type: Grant

Fund 143124 - SEAWIFS CSRC Focus on Plumes

FMGR: Vorosmarty, Charles J

PI:	Vorosmarty, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	6/12/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-12451	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UZCXCV
FRAGRNT Start/End Date:	08/15/2002 - 08/14/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	6,655.35	12,886.26	0.00	(12,886.26)	(12,886.26)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,818.00	28,829.00	0.00	0.00	0.00	28,818.00	28,829.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,878.44	0.00	(4,878.44)	(4,878.44)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,536.09	0.00	(4,536.09)	(4,536.09)
615F10 PAT	0.00	0.00	8,518.43	105,359.33	0.00	(105,359.33)	(105,359.33)
615NZ0 PAT Unallocated Budget (Bud Only)	118,726.00	97,653.00	0.00	0.00	0.00	118,726.00	97,653.00
61SNSH Student Labor	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: 61 - Salaries and Wages	147,544.00	126,482.00	15,173.78	127,910.12	0.00	19,633.88	(1,428.12)
65YF10 Full Fringe Benefit Distr Expe	54,737.00	47,636.00	6,130.65	47,486.12	0.00	7,250.88	149.88
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	781.73	0.00	(781.73)	(781.73)
*Total: 65 - Fringe Benefits	54,737.00	47,636.00	6,130.65	48,267.85	0.00	6,469.15	(631.85)
710 Travel	2,000.00	1,500.00	0.00	0.00	0.00	2,000.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,881.44	0.00	(2,881.44)	(2,881.44)
710200 Foreign Travel	4,500.00	3,777.00	0.00	0.00	0.00	4,500.00	3,777.00
710300 Conference Registration Fees	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
Subtotal: Travel	6,500.00	5,277.00	0.00	3,276.44	0.00	3,223.56	2,000.56
7112 Research Supplies	5,037.00	2,768.00	0.00	0.00	0.00	5,037.00	2,768.00
711200 Research Supplies	0.00	0.00	0.00	4,710.15	0.00	(4,710.15)	(4,710.15)
714000 Postage-General	0.00	0.00	0.00	101.70	0.00	(101.70)	(101.70)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	3.04	0.00	(3.04)	(3.04)
714030 Postage-Express Mail	0.00	0.00	0.00	148.11	0.00	(148.11)	(148.11)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	978.26	0.00	(978.26)	(978.26)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
717000 Consulting-General	21,970.00	6,670.00	0.00	1,500.00	0.00	20,470.00	5,170.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	605.82	0.00	(605.82)	(605.82)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	127.13	0.00	(127.13)	(127.13)
Subtotal: Non-Travel Support	27,007.00	9,438.00	0.00	11,424.21	0.00	15,582.79	(1,986.21)
*Total: 71 - Support (Travel & Non-Travel)	33,507.00	14,715.00	0.00	14,700.65	0.00	18,806.35	14.35
**Total Direct Cost Expenditures	235,788.00	188,833.00	21,304.43	190,878.62	0.00	44,909.38	(2,045.62)
760300 F&A Expenditures	107,500.00	86,399.00	9,800.03	87,340.95	0.00	20,159.05	(941.95)
*Total: 76 - F&A and Internal Allocations	107,500.00	86,399.00	9,800.03	87,340.95	0.00	20,159.05	(941.95)

Grant 143124 - SEAWIFS

Status: Active

Type: Grant

Fund 143124 - SEAWIFS CSRC Focus on Plumes

FMGR: Vorosmarty, Charles J

PI:	Vorosmarty, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	6/12/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-12451	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXCV
FRAGRNT Start/End Date:	08/15/2002 - 08/14/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	107,500.00	86,399.00	9,800.03	87,340.95	0.00	20,159.05	(941.95)
***Total Expenditures	343,288.00	275,232.00	31,104.46	278,219.57	0.00	65,068.43	(2,987.57)
Revenue							
530000 Federal Programs	0.00	0.00	31,104.46	278,219.57	0.00	(278,219.57)	(278,219.57)
*Total: 53 - Sponsored Programs	0.00	0.00	31,104.46	278,219.57	0.00	(278,219.57)	(278,219.57)
***Total Revenue	0.00	0.00	31,104.46	278,219.57	0.00	(278,219.57)	(278,219.57)

Grant 143124 - SEAWIFS

Status: Active

Type: Grant

Fund 143125 - SEAWIFS OPAL Focus on Plumes

FMGR: Campbell, Janet White

PI:	Vorosmarty, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	6/12/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-12451	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UZOPJC
FRAGRNT Start/End Date:	08/15/2002 - 08/14/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,646.00	22,093.00	0.00	0.00	0.00	15,646.00	22,093.00
615F10	PAT	0.00	84,131.49	107.88	84,307.34	0.00	(84,307.34)	(175.85)
615NZ0	PAT Unallocated Budget (Bud Only)	35,919.00	0.00	0.00	0.00	0.00	35,919.00	0.00
*Total: 61 - Salaries and Wages		51,565.00	106,224.49	107.88	84,307.34	0.00	(32,742.34)	21,917.15
65YF10	Full Fringe Benefit Distr Expe	20,944.00	39,906.90	44.29	33,246.49	0.00	(12,302.49)	6,660.41
*Total: 65 - Fringe Benefits		20,944.00	39,906.90	44.29	33,246.49	0.00	(12,302.49)	6,660.41
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7111	Supplies	0.00	(468.06)	0.00	0.00	0.00	0.00	(468.06)
7112	Research Supplies	2,250.00	3,769.00	0.00	0.00	0.00	2,250.00	3,769.00
711200	Research Supplies	0.00	0.00	0.00	531.94	0.00	(531.94)	(531.94)
Subtotal: Non-Travel Support		2,250.00	3,300.94	0.00	531.94	0.00	1,718.06	2,769.00
*Total: 71 - Support (Travel & Non-Travel)		4,250.00	5,300.94	0.00	531.94	0.00	3,718.06	4,769.00
**Total Direct Cost Expenditures		76,759.00	151,432.33	152.17	118,085.77	0.00	(41,326.77)	33,346.56
760300	F&A Expenditures	34,927.00	67,610.67	69.98	53,661.44	0.00	(18,734.44)	13,949.23
*Total: 76 - F&A and Internal Allocations		34,927.00	67,610.67	69.98	53,661.44	0.00	(18,734.44)	13,949.23
**Total Indirect Cost Expenditures		34,927.00	67,610.67	69.98	53,661.44	0.00	(18,734.44)	13,949.23
***Total Expenditures		111,686.00	219,043.00	222.15	171,747.21	0.00	(60,061.21)	47,295.79
Revenue								
530000	Federal Programs	0.00	0.00	222.15	171,747.21	0.00	(171,747.21)	(171,747.21)
*Total: 53 - Sponsored Programs		0.00	0.00	222.15	171,747.21	0.00	(171,747.21)	(171,747.21)
***Total Revenue		0.00	0.00	222.15	171,747.21	0.00	(171,747.21)	(171,747.21)

Grant 143128 - Ice Sheet Accumulation
Fund 143128 - Ice Sheet Accumulation

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI:	Fahnestock, Mark A		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12365	CFDA #:	43.002
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2006		

Fund Information

Effective Date: 7/30/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXMF	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

[illegible]

Grant 143128 - Ice Sheet Accumulation
Fund 143128 - Ice Sheet Accumulation

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI:	Fahnestock, Mark A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	7/30/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-12365	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	43.002	Expend End Date:		IDC Dist To Code:	UZCXMF
Resp Org:	UZCX00	Rev Account:	530000	Budget Controls	A110
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2006			Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	27,330.95	0.00	(27,330.95)	(27,330.95)
611NZ0	Faculty Unallocated Budget(BudOnly)		42,033.00	42,033.00	0.00	0.00	0.00	42,033.00	42,033.00
*Total: 61 - Salaries and Wages			42,033.00	42,033.00	0.00	27,330.95	0.00	14,702.05	14,702.05
65YF10	Full Fringe Benefit Distr Expe		16,641.00	16,641.00	0.00	10,937.85	0.00	5,703.15	5,703.15
*Total: 65 - Fringe Benefits			16,641.00	16,641.00	0.00	10,937.85	0.00	5,703.15	5,703.15
710	Travel		4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710100	Out-of-State Travel		0.00	0.00	0.00	225.16	0.00	(225.16)	(225.16)
710200	Foreign Travel		1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
Subtotal: Travel			6,600.00	6,600.00	0.00	225.16	0.00	6,374.84	6,374.84
7112	Research Supplies		3,390.00	3,390.00	0.00	0.00	0.00	3,390.00	3,390.00
711200	Research Supplies		335.00	335.00	0.00	579.00	0.00	(244.00)	(244.00)
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	0.17	0.00	(0.17)	(0.17)
Subtotal: Non-Travel Support			3,725.00	3,725.00	0.00	1,579.17	0.00	2,145.83	2,145.83
*Total: 71 - Support (Travel & Non-Travel)			10,325.00	10,325.00	0.00	1,804.33	0.00	8,520.67	8,520.67
**Total Direct Cost Expenditures			68,999.00	68,999.00	0.00	40,073.13	0.00	28,925.87	28,925.87
760300	F&A Expenditures		31,521.00	31,521.00	0.00	18,248.34	0.00	13,272.66	13,272.66
*Total: 76 - F&A and Internal Allocations			31,521.00	31,521.00	0.00	18,248.34	0.00	13,272.66	13,272.66
**Total Indirect Cost Expenditures			31,521.00	31,521.00	0.00	18,248.34	0.00	13,272.66	13,272.66
***Total Expenditures			100,520.00	100,520.00	0.00	58,321.47	0.00	42,198.53	42,198.53
Revenue									
530000	Federal Programs		0.00	0.00	0.00	58,321.47	0.00	(58,321.47)	(58,321.47)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	58,321.47	0.00	(58,321.47)	(58,321.47)
***Total Revenue			0.00	0.00	0.00	58,321.47	0.00	(58,321.47)	(58,321.47)

Grant 143129 - Oceanic Ecological Provinces
Fund 143129 - Oceanic Ecological Provinces

Status: Active
FMGR: Campbell, Janet White
Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	9/13/2004	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-12402	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZOPMD
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPMD - PI Mark Dowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	37,494.91	0.00	(37,494.91)	(37,494.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	127,672.00	127,672.00	0.00	0.00	0.00	127,672.00	127,672.00
615F	PAT-Full Benefits	0.00	(7,169.00)	0.00	0.00	0.00	0.00	(7,169.00)
615F10	PAT	0.00	0.00	7,153.89	101,818.40	0.00	(101,818.40)	(101,818.40)
615NZ0	PAT Unallocated Budget (Bud Only)	37,070.00	37,070.00	0.00	0.00	0.00	37,070.00	37,070.00
*Total: 61 - Salaries and Wages		164,742.00	157,573.00	7,153.89	139,313.31	0.00	25,428.69	18,259.69
65YF10	Full Fringe Benefit Distr Expe	64,294.00	61,463.00	2,937.03	55,745.98	0.00	8,548.02	5,717.02
*Total: 65 - Fringe Benefits		64,294.00	61,463.00	2,937.03	55,745.98	0.00	8,548.02	5,717.02
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,154.76	0.00	(3,154.76)	(3,154.76)
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	319.04	0.00	(319.04)	(319.04)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		9,000.00	9,000.00	0.00	3,473.80	0.00	5,526.20	5,526.20
711100	Supplies-General	0.00	2,576.55	0.00	0.00	0.00	0.00	2,576.55
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	7,500.00	7,500.00	0.00	16,006.63	0.00	(8,506.63)	(8,506.63)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	5.01	0.00	(5.01)	(5.01)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	159.43	0.00	(159.43)	(159.43)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	574.20	0.00	(574.20)	(574.20)
Subtotal: Non-Travel Support		22,500.00	35,076.55	0.00	26,745.27	0.00	(4,245.27)	8,331.28
*Total: 71 - Support (Travel & Non-Travel)		31,500.00	44,076.55	0.00	30,219.07	0.00	1,280.93	13,857.48
7400	Capitalizable Equipment	0.00	(3,736.00)	0.00	0.00	0.00	0.00	(3,736.00)
740000	Cap Equipment	16,000.00	16,000.00	0.00	11,973.00	0.00	4,027.00	4,027.00
*Total: 74 - Capitalizable Plant and Equipment		16,000.00	12,264.00	0.00	11,973.00	0.00	4,027.00	291.00
**Total Direct Cost Expenditures		276,536.00	275,376.55	10,090.92	237,251.36	0.00	39,284.64	38,125.19
760300	F&A Expenditures	118,997.00	120,156.45	4,641.83	102,840.74	0.00	16,156.26	17,315.71

Grant 143129 - Oceanic Ecological Provinces
Fund 143129 - Oceanic Ecological Provinces

Status: Active
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	9/13/2004	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-12402	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZOPMD
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPMD - PI Mark Dowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	118,997.00	120,156.45	4,641.83	102,840.74	0.00	16,156.26	17,315.71
**Total Indirect Cost Expenditures	118,997.00	120,156.45	4,641.83	102,840.74	0.00	16,156.26	17,315.71
***Total Expenditures	395,533.00	395,533.00	14,732.75	340,092.10	0.00	55,440.90	55,440.90
Revenue							
530000 Federal Programs	0.00	0.00	14,732.75	340,092.10	0.00	(340,092.10)	(340,092.10)
*Total: 53 - Sponsored Programs	0.00	0.00	14,732.75	340,092.10	0.00	(340,092.10)	(340,092.10)
***Total Revenue	0.00	0.00	14,732.75	340,092.10	0.00	(340,092.10)	(340,092.10)

Grant 143130 - Greenland Melt
Fund 143130 - Greenland Melt

Status: Active
FMGR: Fahnestock, Mark A
Type: Grant

PI:	Fahnestock, Mark A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	7/30/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-12408	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UZCXMF
FRAGRNT Start/End Date:	07/01/2002 - 12/31/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	(5,095.39)	43,242.65	0.00	(43,242.65)	(43,242.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	41,334.00	54,530.00	0.00	0.00	0.00	41,334.00	54,530.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,619.89	28,475.94	0.00	(28,475.94)	(28,475.94)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,231.00	0.00	(9,231.00)	(9,231.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,437.50	0.00	(6,437.50)	(6,437.50)
615NZ0	PAT Unallocated Budget (Bud Only)	34,070.00	29,270.00	0.00	0.00	0.00	34,070.00	29,270.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		85,404.00	93,800.00	(3,475.50)	87,387.09	0.00	(1,983.09)	6,412.91
65YF10	Full Fringe Benefit Distr Expe	26,704.00	23,577.00	(2,038.17)	17,349.78	0.00	9,354.22	6,227.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	136.07	3,148.92	0.00	(3,148.92)	(3,148.92)
*Total: 65 - Fringe Benefits		26,704.00	23,577.00	(1,902.10)	20,498.70	0.00	6,205.30	3,078.30
710	Travel	5,500.00	4,140.00	0.00	0.00	0.00	5,500.00	4,140.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,197.85	0.00	(3,197.85)	(3,197.85)
710200	Foreign Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,591.64	0.00	(6,591.64)	(6,591.64)
Subtotal: Travel		11,500.00	10,140.00	0.00	10,139.49	0.00	1,360.51	0.51
7110	Purchasing Cards	0.00	880.00	0.00	0.00	0.00	0.00	880.00
7112	Research Supplies	11,500.00	16,300.00	0.00	0.00	0.00	11,500.00	16,300.00
711200	Research Supplies	0.00	2,944.00	0.00	7,834.62	0.00	(7,834.62)	(4,890.62)
714000	Postage-General	0.00	0.00	0.00	0.74	0.00	(0.74)	(0.74)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	567.34	0.00	(567.34)	(567.34)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	9,544.92	0.00	(9,544.92)	(9,544.92)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	42.53	518.88	0.00	(518.88)	(518.88)
Subtotal: Non-Travel Support		11,500.00	20,124.00	42.53	19,466.50	0.00	(7,966.50)	657.50
*Total: 71 - Support (Travel & Non-Travel)		23,000.00	30,264.00	42.53	29,605.99	0.00	(6,605.99)	658.01
721155	Asstship-Tuition Waiver	0.00	2,528.00	0.00	2,527.75	0.00	(2,527.75)	0.25
*Total: 72 - Student and/or Participant Support		0.00	2,528.00	0.00	2,527.75	0.00	(2,527.75)	0.25
740000	Cap Equipment	5,500.00	5,489.00	0.00	5,489.00	0.00	11.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		5,500.00	5,489.00	0.00	5,489.00	0.00	11.00	0.00

Grant 143130 - Greenland Melt
Fund 143130 - Greenland Melt

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI:	Fahnestock, Mark A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	7/30/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NAG5-12408	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	A110
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UZCXMF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 12/31/2005	Rev Account:	530000				Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	140,608.00	155,658.00	(5,335.07)	145,508.53	0.00	(4,900.53)	10,149.47
760300 F&A Expenditures	61,828.00	67,697.00	(2,454.12)	63,027.27	0.00	(1,199.27)	4,669.73
*Total: 76 - F&A and Internal Allocations	61,828.00	67,697.00	(2,454.12)	63,027.27	0.00	(1,199.27)	4,669.73
**Total Indirect Cost Expenditures	61,828.00	67,697.00	(2,454.12)	63,027.27	0.00	(1,199.27)	4,669.73
***Total Expenditures	202,436.00	223,355.00	(7,789.19)	208,535.80	0.00	(6,099.80)	14,819.20
Revenue							
530000 Federal Programs	0.00	0.00	(7,789.19)	208,535.80	0.00	(208,535.80)	(208,535.80)
*Total: 53 - Sponsored Programs	0.00	0.00	(7,789.19)	208,535.80	0.00	(208,535.80)	(208,535.80)
***Total Revenue	0.00	0.00	(7,789.19)	208,535.80	0.00	(208,535.80)	(208,535.80)

Grant 143131 - SERSIO
Fund 143131 - SERSIO

Status: Active
FMGR: Lynch, Kristina A

Type: Grant

PI: Lynch, Kristina A
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-5381 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/22/2002 - 07/21/2005

Fund Information

Effective Date: 8/6/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPKL	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEODB - PI David Bartlett

[illegible]

Grant 143131 - SERSIO
Fund 143131 - SERSIO

Status: Active
FMGR: Lynch, Kristina A

Type: Grant

PI:	Lynch, Kristina A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	8/6/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-5381	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPKL
FRAGRNT Start/End Date:	07/22/2002 - 07/21/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPKL - PI Kristina Lynch

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(811.00)	0.00	38,512.27	0.00	(38,512.27)	(39,323.27)
615NZ0	PAT Unallocated Budget (Bud Only)	39,324.00	39,324.00	0.00	0.00	0.00	39,324.00	39,324.00
*Total: 61 - Salaries and Wages		39,324.00	38,513.00	0.00	38,512.27	0.00	811.73	0.73
65YF10	Full Fringe Benefit Distr Expe	15,271.00	15,396.00	0.00	15,395.21	0.00	(124.21)	0.79
*Total: 65 - Fringe Benefits		15,271.00	15,396.00	0.00	15,395.21	0.00	(124.21)	0.79
710100	Out-of-State Travel	0.00	500.00	0.00	405.73	0.00	(405.73)	94.27
Subtotal: Travel		0.00	500.00	0.00	405.73	0.00	(405.73)	94.27
7112	Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
711200	Research Supplies	0.00	186.00	0.00	772.42	0.00	(772.42)	(586.42)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	46.65	0.00	(46.65)	(46.65)
718000	Telecom-General	0.00	0.00	0.00	2.10	0.00	(2.10)	(2.10)
Subtotal: Non-Travel Support		750.00	936.00	0.00	821.17	0.00	(71.17)	114.83
*Total: 71 - Support (Travel & Non-Travel)		750.00	1,436.00	0.00	1,226.90	0.00	(476.90)	209.10
**Total Direct Cost Expenditures		55,345.00	55,345.00	0.00	55,134.38	0.00	210.62	210.62
760300	F&A Expenditures	25,244.00	25,244.00	0.00	25,073.75	0.00	170.25	170.25
*Total: 76 - F&A and Internal Allocations		25,244.00	25,244.00	0.00	25,073.75	0.00	170.25	170.25
**Total Indirect Cost Expenditures		25,244.00	25,244.00	0.00	25,073.75	0.00	170.25	170.25
***Total Expenditures		80,589.00	80,589.00	0.00	80,208.13	0.00	380.87	380.87
Revenue								
530000	Federal Programs	0.00	0.00	0.00	80,208.13	0.00	(80,208.13)	(80,208.13)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	80,208.13	0.00	(80,208.13)	(80,208.13)
***Total Revenue		0.00	0.00	0.00	80,208.13	0.00	(80,208.13)	(80,208.13)

Grant 143132 - Develop and Test Sensor System
Fund 143132 - Development of ADIS System

Status: Active
FMGR: Connell, James J
Type: Grant

PI:	Connell, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/8/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NAG5-12493	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPJC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006	Rev Account:	530000				Idc Waiver	NO

Org UZSPBM - PI Bruce McKibben

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,456.92	3,456.92	0.00	(3,456.92)	(3,456.92)
*Total: 61 - Salaries and Wages		0.00	0.00	3,456.92	3,456.92	0.00	(3,456.92)	(3,456.92)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,382.76	1,382.76	0.00	(1,382.76)	(1,382.76)
*Total: 65 - Fringe Benefits		0.00	0.00	1,382.76	1,382.76	0.00	(1,382.76)	(1,382.76)
**Total Direct Cost Expenditures		0.00	0.00	4,839.68	4,839.68	0.00	(4,839.68)	(4,839.68)
760300	F&A Expenditures	0.00	0.00	2,226.24	2,226.24	0.00	(2,226.24)	(2,226.24)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	2,226.24	2,226.24	0.00	(2,226.24)	(2,226.24)
**Total Indirect Cost Expenditures		0.00	0.00	2,226.24	2,226.24	0.00	(2,226.24)	(2,226.24)
***Total Expenditures		0.00	0.00	7,065.92	7,065.92	0.00	(7,065.92)	(7,065.92)
Revenue								
530000	Federal Programs	0.00	0.00	7,065.92	7,065.92	0.00	(7,065.92)	(7,065.92)
*Total: 53 - Sponsored Programs		0.00	0.00	7,065.92	7,065.92	0.00	(7,065.92)	(7,065.92)
***Total Revenue		0.00	0.00	7,065.92	7,065.92	0.00	(7,065.92)	(7,065.92)

PI:	Connell, James J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12493	CFDA #:	43.002
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 143132 - Develop and Test Sensor System
Fund 143132 - Development of ADIS System

Status: Active
FMGR: Connell, James J

Type: Grant

PI:	Connell, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/8/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-12493	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	43.002	Expend End Date:		IDC Dist To Code:	UZSPJC
Resp Org:	UZSP00	Rev Account:	530000	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006			Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPJC - PI James Connell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,119.79	0.00	(22,119.79)	(22,119.79)
611F60	Faculty NTT Research	0.00	0.00	0.00	75,279.94	0.00	(75,279.94)	(75,279.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	144,897.00	144,897.00	0.00	0.00	0.00	144,897.00	144,897.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,915.46	0.00	(9,915.46)	(9,915.46)
615F10	PAT	0.00	(3,843.00)	0.00	21,836.39	0.00	(21,836.39)	(25,679.39)
615NZ0	PAT Unallocated Budget (Bud Only)	20,152.00	20,152.00	0.00	0.00	0.00	20,152.00	20,152.00
61SNSH	Student Labor	0.00	0.00	0.00	8,951.58	0.00	(8,951.58)	(8,951.58)
61U000	Salary Offset Account	0.00	57,611.00	0.00	0.00	0.00	0.00	57,611.00
*Total: 61 - Salaries and Wages		165,049.00	218,817.00	0.00	138,103.16	0.00	26,945.84	80,713.84
65YF10	Full Fringe Benefit Distr Expe	57,054.00	75,825.00	0.00	47,826.02	0.00	9,227.98	27,998.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	998.52	0.00	(998.52)	(998.52)
*Total: 65 - Fringe Benefits		57,054.00	75,825.00	0.00	48,824.54	0.00	8,229.46	27,000.46
710	Travel	12,770.00	19,280.00	0.00	0.00	0.00	12,770.00	19,280.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,306.56	0.00	(4,306.56)	(4,306.56)
710110	Out-of-State Travel-Team Travel	0.00	(3,772.00)	0.00	0.00	0.00	0.00	(3,772.00)
710200	Foreign Travel	0.00	0.00	1,633.54	2,707.48	0.00	(2,707.48)	(2,707.48)
Subtotal: Travel		12,770.00	15,508.00	1,633.54	7,014.04	0.00	5,755.96	8,493.96
711100	Supplies-General	0.00	0.00	0.00	32.95	0.00	(32.95)	(32.95)
7112	Research Supplies	2,095.00	2,285.00	0.00	0.00	0.00	2,095.00	2,285.00
711200	Research Supplies	0.00	5,133.00	15.96	9,434.86	46.20	(9,481.06)	(4,348.06)
713000	Printing & Copying-General	0.00	0.00	5.90	5.90	0.00	(5.90)	(5.90)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	85.17	0.00	(85.17)	(85.17)
Subtotal: Non-Travel Support		2,095.00	7,418.00	21.86	9,558.88	46.20	(7,510.08)	(2,187.08)
*Total: 71 - Support (Travel & Non-Travel)		14,865.00	22,926.00	1,655.40	16,572.92	46.20	(1,754.12)	6,306.88
740000	Cap Equipment	48,214.00	70,698.00	0.00	0.00	0.00	48,214.00	70,698.00
740005	Cap Equipment-Fabricated Equipment	17,387.00	17,387.00	0.00	59,318.02	3,825.00	(45,756.02)	(45,756.02)
*Total: 74 - Capitalizable Plant and Equipment		65,601.00	88,085.00	0.00	59,318.02	3,825.00	2,457.98	24,941.98
**Total Direct Cost Expenditures		302,569.00	405,653.00	1,655.40	262,818.64	3,871.20	35,879.16	138,963.16
760300	F&A Expenditures	108,309.00	145,420.00	761.48	92,965.63	0.00	15,343.37	52,454.37
*Total: 76 - F&A and Internal Allocations		108,309.00	145,420.00	761.48	92,965.63	0.00	15,343.37	52,454.37

Grant 143132 - Develop and Test Sensor System
Fund 143132 - Development of ADIS System

Status: Active
FMGR: Connell, James J

Type: Grant

PI:	Connell, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/8/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-12493	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPJC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPJC - PI James Connell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	108,309.00	145,420.00	761.48	92,965.63	0.00	15,343.37	52,454.37
***Total Expenditures	410,878.00	551,073.00	2,416.88	355,784.27	3,871.20	51,222.53	191,417.53
Revenue							
530000 Federal Programs	0.00	0.00	2,416.88	355,784.27	0.00	(355,784.27)	(355,784.27)
*Total: 53 - Sponsored Programs	0.00	0.00	2,416.88	355,784.27	0.00	(355,784.27)	(355,784.27)
***Total Revenue	0.00	0.00	2,416.88	355,784.27	0.00	(355,784.27)	(355,784.27)

Grant 143134 - Bench-Model Sytem
Fund 143134 - Bench Model System

Status: Active
FMGR: Torbert, Roy B

Type: Grant

PI:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	1/9/2003	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-12721	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	43.002	Expend End Date:		IDC Dist To Code:	UZSPRT
Resp Org:	UZSP00	Rev Account:	530000	Budget Controls	A110
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2005			Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,747.00	30,747.00	0.00	0.00	0.00	30,747.00	30,747.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	16,059.44	36,195.91	0.00	(36,195.91)	(36,195.91)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	671.00	0.00	(671.00)	(671.00)
615F10	PAT	0.00	0.00	6,994.71	123,669.96	0.00	(123,669.96)	(123,669.96)
615NZ0	PAT Unallocated Budget (Bud Only)	171,636.00	171,636.00	0.00	0.00	0.00	171,636.00	171,636.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,663.24	0.00	(5,663.24)	(5,663.24)
61SNZ0	Student Labor Unallocated(Bud Only)	10,044.00	10,044.00	0.00	0.00	0.00	10,044.00	10,044.00
*Total: 61 - Salaries and Wages		212,427.00	212,427.00	23,054.15	166,200.11	0.00	46,226.89	46,226.89
65YF10	Full Fringe Benefit Distr Expe	66,335.00	66,335.00	2,815.30	49,621.97	0.00	16,713.03	16,713.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,383.88	3,606.08	0.00	(3,606.08)	(3,606.08)
*Total: 65 - Fringe Benefits		66,335.00	66,335.00	4,199.18	53,228.05	0.00	13,106.95	13,106.95
710	Travel	5,494.00	5,494.00	0.00	0.00	0.00	5,494.00	5,494.00
Subtotal: Travel		5,494.00	5,494.00	0.00	0.00	0.00	5,494.00	5,494.00
7112	Research Supplies	14,742.00	14,655.00	0.00	0.00	0.00	14,742.00	14,655.00
711200	Research Supplies	0.00	0.00	0.00	7,404.99	828.00	(8,232.99)	(8,232.99)
713000	Printing & Copying-General	0.00	0.00	0.00	14.95	0.00	(14.95)	(14.95)
714000	Postage-General	0.00	0.00	0.00	9.80	0.00	(9.80)	(9.80)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	137.54	1,499.77	0.00	(1,499.77)	(1,499.77)
718000	Telecom-General	0.00	0.00	1.45	9.56	0.00	(9.56)	(9.56)
Subtotal: Non-Travel Support		14,742.00	14,655.00	138.99	8,939.07	828.00	4,974.93	4,887.93
*Total: 71 - Support (Travel & Non-Travel)		20,236.00	20,149.00	138.99	8,939.07	828.00	10,468.93	10,381.93
730001	Subcontracts 01	46,262.00	46,349.00	0.00	24,232.07	21,767.93	262.00	349.00
*Total: 73 - Subcontracts		46,262.00	46,349.00	0.00	24,232.07	21,767.93	262.00	349.00
740000	Cap Equipment	6,000.00	6,000.00	0.00	4,231.15	0.00	1,768.85	1,768.85
*Total: 74 - Capitalizable Plant and Equipment		6,000.00	6,000.00	0.00	4,231.15	0.00	1,768.85	1,768.85
**Total Direct Cost Expenditures		351,260.00	351,260.00	27,392.32	256,830.45	22,595.93	71,833.62	71,833.62
760300	F&A Expenditures	147,579.00	147,579.00	12,600.43	115,810.82	0.00	31,768.18	31,768.18
*Total: 76 - F&A and Internal Allocations		147,579.00	147,579.00	12,600.43	115,810.82	0.00	31,768.18	31,768.18
**Total Indirect Cost Expenditures		147,579.00	147,579.00	12,600.43	115,810.82	0.00	31,768.18	31,768.18

Grant 143134 - Bench-Model Sytem
Fund 143134 - Bench Model System

Status: Active
FMGR: Torbert, Roy B

Type: Grant

PI:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	1/9/2003	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-12721	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPRT
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	498,839.00	498,839.00	39,992.75	372,641.27	22,595.93	103,601.80	103,601.80
Revenue							
530000 Federal Programs	0.00	0.00	39,992.75	372,641.27	0.00	(372,641.27)	(372,641.27)
*Total: 53 - Sponsored Programs	0.00	0.00	39,992.75	372,641.27	0.00	(372,641.27)	(372,641.27)
***Total Revenue	0.00	0.00	39,992.75	372,641.27	0.00	(372,641.27)	(372,641.27)

Grant 143135 - Heavy Ions in the Plasma Sheet
Fund 143135 - Heavy Ions in the Plasma Sheet

Status: Active
FMGR: Kistler, Lynn M

Type: Grant

PI:	Kistler, Lynn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/13/2003	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-12762	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	43.002	Expend End Date:		IDC Dist To Code:	UZSPLK
Resp Org:	UZSP00	Rev Account:	530000	Budget Controls	A110
FRAGRNT Start/End Date:	01/15/2003 - 01/14/2006			Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,470.01	0.00	(19,470.01)	(19,470.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	60,642.00	60,642.00	0.00	0.00	0.00	60,642.00	60,642.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,980.80	6,412.09	0.00	(6,412.09)	(6,412.09)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,733.00	0.00	(9,733.00)	(9,733.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,094.33	0.00	(7,094.33)	(7,094.33)
615F10	PAT	0.00	9,249.00	1,932.77	32,302.04	0.00	(32,302.04)	(23,053.04)
615NZ0	PAT Unallocated Budget (Bud Only)	33,177.00	33,177.00	0.00	0.00	0.00	33,177.00	33,177.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,355.00	5,355.00	0.00	0.00	0.00	5,355.00	5,355.00
*Total: 61 - Salaries and Wages		99,174.00	108,423.00	5,913.57	81,011.47	0.00	18,162.53	27,411.53
65YF10	Full Fringe Benefit Distr Expe	36,506.00	33,657.00	793.50	20,277.19	0.00	16,228.81	13,379.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	343.04	2,326.89	0.00	(2,326.89)	(2,326.89)
*Total: 65 - Fringe Benefits		36,506.00	33,657.00	1,136.54	22,604.08	0.00	13,901.92	11,052.92
710	Travel	4,935.00	4,935.00	0.00	0.00	0.00	4,935.00	4,935.00
710100	Out-of-State Travel	0.00	(550.00)	0.00	2,413.60	0.00	(2,413.60)	(2,963.60)
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Travel		4,935.00	4,385.00	0.00	2,688.60	0.00	2,246.40	1,696.40
7112	Research Supplies	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
711200	Research Supplies	0.00	(3,050.00)	0.00	0.00	0.00	0.00	(3,050.00)
714000	Postage-General	0.00	0.00	0.00	1.80	0.00	(1.80)	(1.80)
Subtotal: Non-Travel Support		4,800.00	1,750.00	0.00	1.80	0.00	4,798.20	1,748.20
*Total: 71 - Support (Travel & Non-Travel)		9,735.00	6,135.00	0.00	2,690.40	0.00	7,044.60	3,444.60
730001	Subcontracts 01	31,409.00	31,409.00	2,531.80	14,453.28	6,281.72	10,674.00	10,674.00
*Total: 73 - Subcontracts		31,409.00	31,409.00	2,531.80	14,453.28	6,281.72	10,674.00	10,674.00
**Total Direct Cost Expenditures		176,824.00	179,624.00	9,581.91	120,759.23	6,281.72	49,783.05	52,583.05
760300	F&A Expenditures	78,108.00	75,308.00	4,407.68	55,240.83	0.00	22,867.17	20,067.17
*Total: 76 - F&A and Internal Allocations		78,108.00	75,308.00	4,407.68	55,240.83	0.00	22,867.17	20,067.17
**Total Indirect Cost Expenditures		78,108.00	75,308.00	4,407.68	55,240.83	0.00	22,867.17	20,067.17
***Total Expenditures		254,932.00	254,932.00	13,989.59	176,000.06	6,281.72	72,650.22	72,650.22

Grant 143135 - Heavy Ions in the Plasma Sheet
Fund 143135 - Heavy Ions in the Plasma Sheet

Status: Active
FMGR: Kistler, Lynn M

Type: Grant

PI:	Kistler, Lynn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/13/2003	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-12762	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPLK
FRAGRNT Start/End Date:	01/15/2003 - 01/14/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	13,989.59	176,000.06	0.00	(176,000.06)	(176,000.06)
*Total: 53 - Sponsored Programs	0.00	0.00	13,989.59	176,000.06	0.00	(176,000.06)	(176,000.06)
***Total Revenue	0.00	0.00	13,989.59	176,000.06	0.00	(176,000.06)	(176,000.06)

Grant 143136 - Global CH4 Balance
Fund 143136 - Global CH4 Balance

Status: Active
FMGR: Li, Changsheng
Type: Grant

PI:	Li, Changsheng	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/24/2003	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-12838	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXCL
FRAGRNT Start/End Date:	02/15/2003 - 02/14/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	14,036.90	94,140.01	0.00	(94,140.01)	(94,140.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	132,378.00	130,839.00	0.00	0.00	0.00	132,378.00	130,839.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,762.77	9,105.82	0.00	(9,105.82)	(9,105.82)
615F10	PAT	0.00	0.00	732.65	37,660.70	0.00	(37,660.70)	(37,660.70)
615NZ0	PAT Unallocated Budget (Bud Only)	63,996.00	63,996.00	0.00	0.00	0.00	63,996.00	63,996.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	162.72	4,088.13	0.00	(4,088.13)	(4,088.13)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	(1,459.00)	0.00	0.00	0.00	0.00	(1,459.00)
*Total: 61 - Salaries and Wages		196,374.00	193,376.00	17,695.04	144,994.66	0.00	51,379.34	48,381.34
65YF10	Full Fringe Benefit Distr Expe	72,069.00	71,869.00	5,915.52	52,733.93	0.00	19,335.07	19,135.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	251.74	1,114.30	0.00	(1,114.30)	(1,114.30)
*Total: 65 - Fringe Benefits		72,069.00	71,869.00	6,167.26	53,848.23	0.00	18,220.77	18,020.77
710	Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
710000	In-State Travel	0.00	0.00	0.00	1,081.50	0.00	(1,081.50)	(1,081.50)
710100	Out-of-State Travel	0.00	0.00	0.00	509.53	0.00	(509.53)	(509.53)
710200	Foreign Travel	8,880.00	13,196.00	0.00	13,491.91	0.00	(4,611.91)	(295.91)
710300	Conference Registration Fees	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel		12,630.00	16,946.00	0.00	16,052.94	0.00	(3,422.94)	893.06
7112	Research Supplies	15,300.00	14,024.00	0.00	0.00	0.00	15,300.00	14,024.00
711200	Research Supplies	0.00	0.00	266.73	7,737.74	0.00	(7,737.74)	(7,737.74)
713000	Printing & Copying-General	0.00	0.00	416.00	508.00	0.00	(508.00)	(508.00)
714000	Postage-General	0.00	0.00	1.54	225.14	0.00	(225.14)	(225.14)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2.20	0.00	(2.20)	(2.20)
714030	Postage-Express Mail	0.00	0.00	0.00	214.80	0.00	(214.80)	(214.80)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	739.13	0.00	(739.13)	(739.13)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	2,000.00	2,500.00	0.00	(2,500.00)	(2,500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.45	90.46	0.00	(90.46)	(90.46)
719100	Membership Dues & Fees	0.00	0.00	0.00	219.58	0.00	(219.58)	(219.58)
Subtotal: Non-Travel Support		15,300.00	14,024.00	2,685.72	12,237.05	0.00	3,062.95	1,786.95
*Total: 71 - Support (Travel & Non-Travel)		27,930.00	30,970.00	2,685.72	28,289.99	0.00	(359.99)	2,680.01
730001	Subcontracts 01	81,436.00	81,436.00	7,244.25	59,703.25	28,977.00	(7,244.25)	(7,244.25)
*Total: 73 - Subcontracts		81,436.00	81,436.00	7,244.25	59,703.25	28,977.00	(7,244.25)	(7,244.25)

Grant 143136 - Global CH4 Balance
Fund 143136 - Global CH4 Balance

Status: Active
FMGR: Li, Changsheng

Type: Grant

PI:	Li, Changsheng	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/24/2003	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-12838	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXCL
FRAGRNT Start/End Date:	02/15/2003 - 02/14/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZXCL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	377,809.00	377,651.00	33,792.27	286,836.13	28,977.00	61,995.87	61,837.87
760300 F&A Expenditures	147,027.00	147,185.00	12,212.10	115,406.49	0.00	31,620.51	31,778.51
*Total: 76 - F&A and Internal Allocations	147,027.00	147,185.00	12,212.10	115,406.49	0.00	31,620.51	31,778.51
**Total Indirect Cost Expenditures	147,027.00	147,185.00	12,212.10	115,406.49	0.00	31,620.51	31,778.51
***Total Expenditures	524,836.00	524,836.00	46,004.37	402,242.62	28,977.00	93,616.38	93,616.38
Revenue							
530000 Federal Programs	0.00	0.00	46,004.37	402,242.62	0.00	(402,242.62)	(402,242.62)
*Total: 53 - Sponsored Programs	0.00	0.00	46,004.37	402,242.62	0.00	(402,242.62)	(402,242.62)
***Total Revenue	0.00	0.00	46,004.37	402,242.62	0.00	(402,242.62)	(402,242.62)

Grant 143137 - Fast Fluxes
Fund 143137 - Fast Fluxes

Status: Active
FMGR: Braswell, Bobby H

Type: Grant

PI:	Braswell, Bobby H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/24/2003	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-12876	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXBB
FRAGRNT Start/End Date:	02/01/2003 - 01/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZXBB - PI Bobby Braswell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,548.79	0.00	(22,548.79)	(22,548.79)
611F60	Faculty NTT Research	0.00	0.00	0.00	30,899.37	0.00	(30,899.37)	(30,899.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	44,225.00	66,311.00	0.00	0.00	0.00	44,225.00	66,311.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,125.07	0.00	(25,125.07)	(25,125.07)
613NZ0	Grad Unallocated Budget (Bud Only)	42,600.00	63,850.00	0.00	0.00	0.00	42,600.00	63,850.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,829.36	20,162.37	0.00	(20,162.37)	(20,162.37)
615F10	PAT	0.00	0.00	0.00	13,836.63	0.00	(13,836.63)	(13,836.63)
615NZ0	PAT Unallocated Budget (Bud Only)	26,001.00	37,328.00	0.00	0.00	0.00	26,001.00	37,328.00
*Total: 61 - Salaries and Wages		112,826.00	167,489.00	3,829.36	112,572.23	0.00	253.77	54,916.77
65YF10	Full Fringe Benefit Distr Expe	27,172.00	42,398.00	0.00	26,992.14	0.00	179.86	15,405.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	329.99	1,695.55	0.00	(1,695.55)	(1,695.55)
*Total: 65 - Fringe Benefits		27,172.00	42,398.00	329.99	28,687.69	0.00	(1,515.69)	13,710.31
710	Travel	12,900.00	12,900.00	0.00	0.00	0.00	12,900.00	12,900.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,515.93	0.00	(5,515.93)	(5,515.93)
710300	Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
Subtotal: Travel		12,900.00	12,900.00	0.00	5,935.93	0.00	6,964.07	6,964.07
7112	Research Supplies	7,940.00	7,701.00	0.00	0.00	0.00	7,940.00	7,701.00
711200	Research Supplies	0.00	0.00	0.00	2,670.01	0.00	(2,670.01)	(2,670.01)
714000	Postage-General	0.00	0.00	3.13	78.21	0.00	(78.21)	(78.21)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	12.44	0.00	(12.44)	(12.44)
714030	Postage-Express Mail	0.00	0.00	0.00	8.28	0.00	(8.28)	(8.28)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	2,943.00	4,000.00	0.00	(4,000.00)	(4,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.58	0.00	(5.58)	(5.58)
Subtotal: Non-Travel Support		7,940.00	7,701.00	2,946.13	6,774.52	0.00	1,165.48	926.48
*Total: 71 - Support (Travel & Non-Travel)		20,840.00	20,601.00	2,946.13	12,710.45	0.00	8,129.55	7,890.55
721100	Assistantships	23,890.00	23,890.00	0.00	0.00	0.00	23,890.00	23,890.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,541.10	0.00	(14,541.10)	(14,541.10)
*Total: 72 - Student and/or Participant Support		23,890.00	23,890.00	0.00	14,541.10	0.00	9,348.90	9,348.90
730001	Subcontracts 01	90,068.00	90,068.00	1,430.98	41,498.84	48,569.16	0.00	0.00
*Total: 73 - Subcontracts		90,068.00	90,068.00	1,430.98	41,498.84	48,569.16	0.00	0.00
**Total Direct Cost Expenditures		274,796.00	344,446.00	8,536.46	210,010.31	48,569.16	16,216.53	85,866.53

Grant 143137 - Fast Fluxes
Fund 143137 - Fast Fluxes

Status: Active
FMGR: Braswell, Bobby H

Type: Grant

PI:	Braswell, Bobby H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/24/2003	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-12876	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXBB
FRAGRNT Start/End Date:	02/01/2003 - 01/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZXBB - PI Bobby Braswell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	84,756.00	117,144.00	3,268.52	81,945.69	0.00	2,810.31	35,198.31
*Total: 76 - F&A and Internal Allocations	84,756.00	117,144.00	3,268.52	81,945.69	0.00	2,810.31	35,198.31
**Total Indirect Cost Expenditures	84,756.00	117,144.00	3,268.52	81,945.69	0.00	2,810.31	35,198.31
***Total Expenditures	359,552.00	461,590.00	11,804.98	291,956.00	48,569.16	19,026.84	121,064.84
Revenue							
530000 Federal Programs	0.00	0.00	11,804.98	291,956.00	0.00	(291,956.00)	(291,956.00)
*Total: 53 - Sponsored Programs	0.00	0.00	11,804.98	291,956.00	0.00	(291,956.00)	(291,956.00)
***Total Revenue	0.00	0.00	11,804.98	291,956.00	0.00	(291,956.00)	(291,956.00)

Grant 143139 - Kelvin-Helmholtz Instability
Fund 143139 - Kelvin-Helmholtz Instability

Status: Active
FMGR: Farrugia, Charles J
Type: Grant

PI:	Farrugia, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	3/25/2003	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-13116	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPCF
FRAGRNT Start/End Date:	04/01/2003 - 03/31/2006	Rev Account:	530000	Approved For Preaward	YES
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPCF - PI Charles Farrugia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,697.00	0.00	(4,697.00)	(4,697.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	30,355.14	0.00	(30,355.14)	(30,355.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,544.00	43,544.00	0.00	0.00	0.00	43,544.00	43,544.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,066.92	0.00	(9,066.92)	(9,066.92)
615F10	PAT	0.00	1,575.00	0.00	0.00	0.00	0.00	1,575.00
*Total: 61 - Salaries and Wages		43,544.00	45,119.00	0.00	44,119.06	0.00	(575.06)	999.94
65YF10	Full Fringe Benefit Distr Expe	16,920.00	15,345.00	0.00	13,968.54	0.00	2,951.46	1,376.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	761.62	0.00	(761.62)	(761.62)
*Total: 65 - Fringe Benefits		16,920.00	15,345.00	0.00	14,730.16	0.00	2,189.84	614.84
710	Travel	4,274.00	4,274.00	0.00	0.00	0.00	4,274.00	4,274.00
710000	In-State Travel	0.00	0.00	0.00	20.16	0.00	(20.16)	(20.16)
710100	Out-of-State Travel	0.00	0.00	173.18	2,786.49	0.00	(2,786.49)	(2,786.49)
710110	Out-of-State Travel-Team Travel	0.00	(500.00)	0.00	0.00	0.00	0.00	(500.00)
710200	Foreign Travel	11,980.00	11,980.00	0.00	6,752.11	0.00	5,227.89	5,227.89
710300	Conference Registration Fees	0.00	0.00	0.00	279.90	0.00	(279.90)	(279.90)
Subtotal: Travel		16,254.00	15,754.00	173.18	9,838.66	0.00	6,415.34	5,915.34
711200	Research Supplies	0.00	500.00	0.00	0.00	0.00	0.00	500.00
713000	Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	339.62	1,746.22	0.00	(1,746.22)	(1,746.22)
718000	Telecom-General	0.00	0.00	33.12	181.16	0.00	(181.16)	(181.16)
Subtotal: Non-Travel Support		0.00	500.00	372.74	2,027.38	0.00	(2,027.38)	(1,527.38)
*Total: 71 - Support (Travel & Non-Travel)		16,254.00	16,254.00	545.92	11,866.04	0.00	4,387.96	4,387.96
**Total Direct Cost Expenditures		76,718.00	76,718.00	545.92	70,715.26	0.00	6,002.74	6,002.74
760300	F&A Expenditures	35,225.00	35,225.00	251.13	32,333.38	0.00	2,891.62	2,891.62
*Total: 76 - F&A and Internal Allocations		35,225.00	35,225.00	251.13	32,333.38	0.00	2,891.62	2,891.62
**Total Indirect Cost Expenditures		35,225.00	35,225.00	251.13	32,333.38	0.00	2,891.62	2,891.62
***Total Expenditures		111,943.00	111,943.00	797.05	103,048.64	0.00	8,894.36	8,894.36
Revenue								
530000	Federal Programs	0.00	0.00	797.05	103,048.64	0.00	(103,048.64)	(103,048.64)

Grant 143139 - Kelvin-Helmholtz Instability
Fund 143139 - Kelvin-Helmholtz Instability

Status: Active
FMGR: Farrugia, Charles J

Type: Grant

PI:	Farrugia, Charles J		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	3/25/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NAG5-13116	CFDA #: 43.002	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPCF	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2003 - 03/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UZSPCF - PI Charles Farrugia

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	797.05	103,048.64	0.00	(103,048.64)	(103,048.64)
***Total Revenue	0.00	0.00	797.05	103,048.64	0.00	(103,048.64)	(103,048.64)

Grant 143142 - Cascades
Fund 143142 - Cascades

Status: Active
FMGR: Arnoldy, Roger L
Type: Grant

PI:	Arnoldy, Roger L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/30/2003	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-5416	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPRA
FRAGRNT Start/End Date:	04/04/2003 - 04/03/2006	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPRA - PI Roger Arnoldy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	26,011.37	0.00	(26,011.37)	(26,011.37)
615NZ0	PAT Unallocated Budget (Bud Only)	46,599.00	46,599.00	0.00	0.00	0.00	46,599.00	46,599.00
*Total: 61 - Salaries and Wages		46,599.00	46,599.00	0.00	26,011.37	0.00	20,587.63	20,587.63
65YF10	Full Fringe Benefit Distr Expe	18,325.00	18,325.00	0.00	10,449.93	0.00	7,875.07	7,875.07
*Total: 65 - Fringe Benefits		18,325.00	18,325.00	0.00	10,449.93	0.00	7,875.07	7,875.07
710	Travel	2,780.00	2,780.00	0.00	0.00	0.00	2,780.00	2,780.00
Subtotal: Travel		2,780.00	2,780.00	0.00	0.00	0.00	2,780.00	2,780.00
7112	Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
713000	Printing & Copying-General	0.00	0.00	0.65	9.75	0.00	(9.75)	(9.75)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.74	0.00	(11.74)	(11.74)
718000	Telecom-General	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)
Subtotal: Non-Travel Support		750.00	750.00	0.65	21.62	0.00	728.38	728.38
*Total: 71 - Support (Travel & Non-Travel)		3,530.00	3,530.00	0.65	21.62	0.00	3,508.38	3,508.38
**Total Direct Cost Expenditures		68,454.00	68,454.00	0.65	36,482.92	0.00	31,971.08	31,971.08
760300	F&A Expenditures	31,381.00	31,381.00	0.30	16,668.36	0.00	14,712.64	14,712.64
*Total: 76 - F&A and Internal Allocations		31,381.00	31,381.00	0.30	16,668.36	0.00	14,712.64	14,712.64
**Total Indirect Cost Expenditures		31,381.00	31,381.00	0.30	16,668.36	0.00	14,712.64	14,712.64
***Total Expenditures		99,835.00	99,835.00	0.95	53,151.28	0.00	46,683.72	46,683.72
Revenue								
530000	Federal Programs	0.00	0.00	0.95	53,151.28	0.00	(53,151.28)	(53,151.28)
*Total: 53 - Sponsored Programs		0.00	0.00	0.95	53,151.28	0.00	(53,151.28)	(53,151.28)
***Total Revenue		0.00	0.00	0.95	53,151.28	0.00	(53,151.28)	(53,151.28)

Grant 143144 - Geoeffectiveness of Solar Cycle 23
Fund 143144 - Geoeffectiveness of Solar Cycle 23

Status: Active
FMGR: Jordanova, Vania K
Type: Grant

PI:	Jordanova, Vania K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	5/23/2003	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-13512	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	43.000	Expend End Date:		IDC Dist To Code:	UZSPVJ
Resp Org:	UZSP00	Rev Account:	530000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/01/2003 - 04/30/2006			Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPVJ - PI Vania Jordanova

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	22,011.70	0.00	(22,011.70)	(22,011.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	88,407.00	88,407.00	0.00	0.00	0.00	88,407.00	88,407.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,674.06	13,421.17	0.00	(13,421.17)	(13,421.17)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,218.06	0.00	(13,218.06)	(13,218.06)
613NZ0	Grad Unallocated Budget (Bud Only)	34,255.00	34,255.00	0.00	0.00	0.00	34,255.00	34,255.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,810.80	2,810.80	0.00	(2,810.80)	(2,810.80)
*Total: 61 - Salaries and Wages		122,662.00	122,662.00	10,484.86	51,461.73	0.00	71,200.27	71,200.27
65YF10	Full Fringe Benefit Distr Expe	31,929.00	31,929.00	0.00	8,848.25	0.00	23,080.75	23,080.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	903.51	1,386.27	0.00	(1,386.27)	(1,386.27)
*Total: 65 - Fringe Benefits		31,929.00	31,929.00	903.51	10,234.52	0.00	21,694.48	21,694.48
710	Travel	16,430.00	16,430.00	0.00	0.00	0.00	16,430.00	16,430.00
710000	In-State Travel	0.00	(731.00)	0.00	0.00	0.00	0.00	(731.00)
710100	Out-of-State Travel	0.00	0.00	1,025.01	4,456.77	0.00	(4,456.77)	(4,456.77)
710200	Foreign Travel	7,900.00	7,900.00	3,091.35	3,091.35	0.00	4,808.65	4,808.65
710300	Conference Registration Fees	0.00	0.00	0.00	489.95	0.00	(489.95)	(489.95)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,031.03	0.00	(1,031.03)	(1,031.03)
Subtotal: Travel		24,330.00	23,599.00	4,116.36	9,069.10	0.00	15,260.90	14,529.90
7112	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200	Research Supplies	0.00	0.00	0.00	169.92	0.00	(169.92)	(169.92)
713000	Printing & Copying-General	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
714000	Postage-General	0.00	0.00	0.00	7.42	0.00	(7.42)	(7.42)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	15.12	0.00	(15.12)	(15.12)
718000	Telecom-General	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
Subtotal: Non-Travel Support		7,500.00	7,500.00	0.00	638.26	0.00	6,861.74	6,861.74
*Total: 71 - Support (Travel & Non-Travel)		31,830.00	31,099.00	4,116.36	9,707.36	0.00	22,122.64	21,391.64
721100	Assistantships	12,765.00	12,765.00	0.00	0.00	0.00	12,765.00	12,765.00
721155	Asstship-Tuition Waiver	0.00	1,067.50	0.00	3,048.55	0.00	(3,048.55)	(1,981.05)
*Total: 72 - Student and/or Participant Support		12,765.00	13,832.50	0.00	3,048.55	0.00	9,716.45	10,783.95
**Total Direct Cost Expenditures		199,186.00	199,522.50	15,504.73	74,452.16	0.00	124,733.84	125,070.34
760300	F&A Expenditures	85,654.00	85,317.50	7,132.18	32,845.58	0.00	52,808.42	52,471.92
*Total: 76 - F&A and Internal Allocations		85,654.00	85,317.50	7,132.18	32,845.58	0.00	52,808.42	52,471.92

Grant 143144 - Geoeffectiveness of Solar Cycle 23
Fund 143144 - Geoeffectiveness of Solar Cycle 23

Status: Active
FMGR: Jordanova, Vania K

Type: Grant

PI:	Jordanova, Vania K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	5/23/2003	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-13512	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPVJ
FRAGRNT Start/End Date:	05/01/2003 - 04/30/2006	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPVJ - PI Vania Jordanova

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	85,654.00	85,317.50	7,132.18	32,845.58	0.00	52,808.42	52,471.92
***Total Expenditures	284,840.00	284,840.00	22,636.91	107,297.74	0.00	177,542.26	177,542.26
Revenue							
530000 Federal Programs	0.00	0.00	22,636.91	107,297.74	0.00	(107,297.74)	(107,297.74)
*Total: 53 - Sponsored Programs	0.00	0.00	22,636.91	107,297.74	0.00	(107,297.74)	(107,297.74)
***Total Revenue	0.00	0.00	22,636.91	107,297.74	0.00	(107,297.74)	(107,297.74)

Grant 143145 - Solar Sentinel Neutron Spectrometer
Fund 143145 - Solar Sentinel Neutron Spectrometer

Status: Active
FMGR: Ryan, James M
Type: Grant

PI:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	5/23/2003	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-13519	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPJR
FRAGRNT Start/End Date:	07/01/2003 - 12/31/2005	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	43,749.00	43,749.00	0.00	0.00	0.00	43,749.00	43,749.00
615F10	PAT	0.00	(7,511.00)	0.00	60,821.15	0.00	(60,821.15)	(68,332.15)
615NZ0	PAT Unallocated Budget (Bud Only)	41,868.00	41,868.00	0.00	0.00	0.00	41,868.00	41,868.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,080.00	0.00	(4,080.00)	(4,080.00)
61SNSH	Student Labor	0.00	0.00	0.00	22,239.11	0.00	(22,239.11)	(22,239.11)
61SNZ0	Student Labor Unallocated(Bud Only)	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
*Total: 61 - Salaries and Wages		94,017.00	86,506.00	0.00	87,140.26	0.00	6,876.74	(634.26)
65YF10	Full Fringe Benefit Distr Expe	27,762.00	24,799.00	0.00	24,456.01	0.00	3,305.99	342.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	342.72	0.00	(342.72)	(342.72)
*Total: 65 - Fringe Benefits		27,762.00	24,799.00	0.00	24,798.73	0.00	2,963.27	0.27
710	Travel	1,110.00	1,110.00	0.00	0.00	0.00	1,110.00	1,110.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,113.32	0.00	(1,113.32)	(1,113.32)
710300	Conference Registration Fees	0.00	0.00	0.00	1,345.00	0.00	(1,345.00)	(1,345.00)
Subtotal: Travel		1,110.00	1,110.00	0.00	2,458.32	0.00	(1,348.32)	(1,348.32)
7112	Research Supplies	15,748.00	15,748.00	0.00	0.00	0.00	15,748.00	15,748.00
711200	Research Supplies	0.00	(569.00)	0.00	12,578.14	0.00	(12,578.14)	(13,147.14)
713000	Printing & Copying-General	0.00	0.00	0.00	3.70	0.00	(3.70)	(3.70)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
718000	Telecom-General	0.00	0.00	0.00	447.63	0.00	(447.63)	(447.63)
Subtotal: Non-Travel Support		15,748.00	15,179.00	0.00	13,264.47	0.00	2,483.53	1,914.53
*Total: 71 - Support (Travel & Non-Travel)		16,858.00	16,289.00	0.00	15,722.79	0.00	1,135.21	566.21
740000	Cap Equipment	26,777.00	42,863.00	0.00	32,366.82	7,500.00	(13,089.82)	2,996.18
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	2,996.08	0.00	(2,996.08)	(2,996.08)
*Total: 74 - Capitalizable Plant and Equipment		26,777.00	42,863.00	0.00	35,362.90	7,500.00	(16,085.90)	0.10
**Total Direct Cost Expenditures		165,414.00	170,457.00	0.00	163,024.68	7,500.00	(5,110.68)	(67.68)
760300	F&A Expenditures	63,774.00	58,731.00	0.00	58,720.21	0.00	5,053.79	10.79
*Total: 76 - F&A and Internal Allocations		63,774.00	58,731.00	0.00	58,720.21	0.00	5,053.79	10.79
**Total Indirect Cost Expenditures		63,774.00	58,731.00	0.00	58,720.21	0.00	5,053.79	10.79
***Total Expenditures		229,188.00	229,188.00	0.00	221,744.89	7,500.00	(56.89)	(56.89)

Grant 143145 - Solar Sentinel Neutron Spectrometer Status: Active Type: Grant
Fund 143145 - Solar Sentinel Neutron Spectrometer FMGR: Ryan, James M

PI:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	5/23/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NAG5-13519	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPJR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 12/31/2005	Rev Account:	530000				Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
530000	Federal Programs	0.00	0.00	0.00	221,744.89	0.00	(221,744.89)	(221,744.89)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	221,744.89	0.00	(221,744.89)	(221,744.89)
***Total Revenue		0.00	0.00	0.00	221,744.89	0.00	(221,744.89)	(221,744.89)

Grant 143148 - NASA Fellowship Amy Frappier
Fund 143148 - NASA Fellowship Amy Frappier

Status: Active
FMGR: Sahagian, Dork L
Type: Grant

PI:	Sahagian, Dork L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	8/1/2003	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NGT5-30501	Term Date:		IDC Rate Code:	YES
CFDA #:	43.000	Expend End Date:		IDC Dist To Code:	Budget Controls
Resp Org:	UZCC00	Rev Account:	530000		STDBUD
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2006			Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCDS - PI Dork Sahagian

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	26,998.04	0.00	(26,998.04)	(26,998.04)
613NZ0	Grad Unallocated Budget (Bud Only)	18,000.00	36,366.00	0.00	0.00	0.00	18,000.00	36,366.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,007.70	6,507.65	0.00	(6,507.65)	(6,507.65)
61SNWS	College Work Study	0.00	0.00	0.00	560.19	0.00	(560.19)	(560.19)
*Total: 61 - Salaries and Wages		18,000.00	36,366.00	2,007.70	34,065.88	0.00	(16,065.88)	2,300.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	756.00	173.00	550.98	0.00	(550.98)	205.02
*Total: 65 - Fringe Benefits		0.00	756.00	173.00	550.98	0.00	(550.98)	205.02
710	Travel	700.00	1,642.00	0.00	0.00	0.00	700.00	1,642.00
710100	Out-of-State Travel	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,536.15	0.00	(2,536.15)	(2,536.15)
Subtotal: Travel		700.00	1,642.00	0.00	2,563.15	0.00	(1,863.15)	(921.15)
7112	Research Supplies	2,900.00	3,193.00	0.00	0.00	0.00	2,900.00	3,193.00
711200	Research Supplies	0.00	0.00	84.22	1,345.30	0.00	(1,345.30)	(1,345.30)
714010	Postage-Off Campus Mail Services	0.00	0.00	27.04	46.12	0.00	(46.12)	(46.12)
Subtotal: Non-Travel Support		2,900.00	3,193.00	111.26	1,391.42	0.00	1,508.58	1,801.58
*Total: 71 - Support (Travel & Non-Travel)		3,600.00	4,835.00	111.26	3,954.57	0.00	(354.57)	880.43
721100	Assistantships	2,400.00	6,043.00	0.00	0.00	0.00	2,400.00	6,043.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,042.50	0.00	(6,042.50)	(6,042.50)
*Total: 72 - Student and/or Participant Support		2,400.00	6,043.00	0.00	6,042.50	0.00	(3,642.50)	0.50
**Total Direct Cost Expenditures		24,000.00	48,000.00	2,291.96	44,613.93	0.00	(20,613.93)	3,386.07
***Total Expenditures		24,000.00	48,000.00	2,291.96	44,613.93	0.00	(20,613.93)	3,386.07
Revenue								
530000	Federal Programs	0.00	0.00	2,291.96	44,613.93	0.00	(44,613.93)	(44,613.93)
*Total: 53 - Sponsored Programs		0.00	0.00	2,291.96	44,613.93	0.00	(44,613.93)	(44,613.93)
***Total Revenue		0.00	0.00	2,291.96	44,613.93	0.00	(44,613.93)	(44,613.93)

Grant 143149 - NASA Fellowship Jeanne Anderson
Fund 143149 - NASA Fellowship Jeanne Anderson

Status: Active
FMGR: Martin, Mary E
Type: Grant

PI:	Martin, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	8/1/2003	Approved For Preaward	YES
Sponsor ID:	NGT5-30481	Term Date:		Budget Controls	STDBUD
Resp Org:	UZX00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2006	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 43.000				

Org UZCXMM - PI Mary Martin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	27,000.10	0.00	(27,000.10)	(27,000.10)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	36,001.00	0.00	0.00	0.00	0.00	36,001.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,007.70	6,507.72	0.00	(6,507.72)	(6,507.72)
*Total: 61 - Salaries and Wages		0.00	36,001.00	2,007.70	33,507.82	0.00	(33,507.82)	2,493.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	756.00	173.00	550.98	0.00	(550.98)	205.02
*Total: 65 - Fringe Benefits		0.00	756.00	173.00	550.98	0.00	(550.98)	205.02
710	Travel	3,000.00	5,243.00	0.00	0.00	0.00	3,000.00	5,243.00
710000	In-State Travel	0.00	0.00	0.00	926.50	0.00	(926.50)	(926.50)
710100	Out-of-State Travel	0.00	0.00	0.00	1,518.90	0.00	(1,518.90)	(1,518.90)
710300	Conference Registration Fees	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
Subtotal: Travel		3,000.00	5,243.00	0.00	2,650.40	0.00	349.60	2,592.60
7112	Research Supplies	0.00	785.00	0.00	0.00	0.00	0.00	785.00
711200	Research Supplies	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
714030	Postage-Express Mail	0.00	0.00	0.00	98.32	0.00	(98.32)	(98.32)
Subtotal: Non-Travel Support		0.00	785.00	0.00	161.32	0.00	(161.32)	623.68
*Total: 71 - Support (Travel & Non-Travel)		3,000.00	6,028.00	0.00	2,811.72	0.00	188.28	3,216.28
721100	Assistantships	3,000.00	5,215.00	0.00	0.00	0.00	3,000.00	5,215.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,470.00	0.00	(4,470.00)	(4,470.00)
*Total: 72 - Student and/or Participant Support		3,000.00	5,215.00	0.00	4,470.00	0.00	(1,470.00)	745.00
**Total Direct Cost Expenditures		6,000.00	48,000.00	2,180.70	41,340.52	0.00	(35,340.52)	6,659.48
***Total Expenditures		6,000.00	48,000.00	2,180.70	41,340.52	0.00	(35,340.52)	6,659.48
Revenue								
530000	Federal Programs	0.00	0.00	2,180.70	41,340.52	0.00	(41,340.52)	(41,340.52)
*Total: 53 - Sponsored Programs		0.00	0.00	2,180.70	41,340.52	0.00	(41,340.52)	(41,340.52)
***Total Revenue		0.00	0.00	2,180.70	41,340.52	0.00	(41,340.52)	(41,340.52)

Grant 143150 - NASA Fellowship Qingyuan Zhang
Fund 143150 - NASA Fellowship Qingyuan Zhang

Status: Active
FMGR: Xiao, Xiangming
Type: Grant

PI:	Xiao, Xiangming	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	8/1/2003	Approved For Preaward	YES
Sponsor ID:	NGT5-30477	Term Date:		Budget Controls	STDBUD
Resp Org:	UZCX00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2005	Rev Account:	530000	Idc Waiver	NO

Org UZCXXX - PI Xiangming Xiao

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	27,000.10	0.00	(27,000.10)	(27,000.10)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,007.41	6,507.43	0.00	(6,507.43)	(6,507.43)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00
*Total: 61 - Salaries and Wages		0.00	36,000.00	2,007.41	33,507.53	0.00	(33,507.53)	2,492.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	756.00	172.99	550.97	0.00	(550.97)	205.03
*Total: 65 - Fringe Benefits		0.00	756.00	172.99	550.97	0.00	(550.97)	205.03
710	Travel	0.00	1,263.00	0.00	0.00	0.00	0.00	1,263.00
710100	Out-of-State Travel	0.00	0.00	0.00	682.08	0.00	(682.08)	(682.08)
710300	Conference Registration Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Travel		0.00	1,263.00	0.00	762.08	0.00	(762.08)	500.92
7112	Research Supplies	3,000.00	1,649.00	0.00	0.00	0.00	3,000.00	1,649.00
711200	Research Supplies	0.00	0.00	0.00	1,251.75	0.00	(1,251.75)	(1,251.75)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	24.05	0.00	(24.05)	(24.05)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	262.63	0.00	(262.63)	(262.63)
719100	Membership Dues & Fees	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
Subtotal: Non-Travel Support		3,000.00	1,649.00	0.00	1,552.43	0.00	1,447.57	96.57
*Total: 71 - Support (Travel & Non-Travel)		3,000.00	2,912.00	0.00	2,314.51	0.00	685.49	597.49
721100	Assistantships	3,000.00	6,332.00	0.00	0.00	0.00	3,000.00	6,332.00
721155	Asstship-Tuition Waiver	0.00	2,000.00	0.00	7,458.75	0.00	(7,458.75)	(5,458.75)
*Total: 72 - Student and/or Participant Support		3,000.00	8,332.00	0.00	7,458.75	0.00	(4,458.75)	873.25
**Total Direct Cost Expenditures		6,000.00	48,000.00	2,180.40	43,831.76	0.00	(37,831.76)	4,168.24
***Total Expenditures		6,000.00	48,000.00	2,180.40	43,831.76	0.00	(37,831.76)	4,168.24
Revenue								
530000	Federal Programs	0.00	0.00	2,180.40	43,831.76	0.00	(43,831.76)	(43,831.76)
*Total: 53 - Sponsored Programs		0.00	0.00	2,180.40	43,831.76	0.00	(43,831.76)	(43,831.76)
***Total Revenue		0.00	0.00	2,180.40	43,831.76	0.00	(43,831.76)	(43,831.76)

Grant 143154 - Cluster EDI MO/DA
Fund 143154 - Cluster EDI MO/DA

Status: Active
FMGR: Quinn, Jack M

Type: Grant

PI: Quinn, Jack M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GA46G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 11/01/2003 - 10/31/2006

Fund Information

Effective Date: 11/14/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPJQ	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSP00 - Space Science Center

[illegible]

Grant 143154 - Cluster EDI MO/DA
Fund 143154 - Cluster EDI MO/DA

Status: Active
FMGR: Quinn, Jack M

Type: Grant

PI:	Quinn, Jack M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/14/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NNG04GA46G	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPJQ		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/01/2003 - 10/31/2006	Rev Account:	530000				Idc Waiver	NO

Org UZSPJQ - PI Jack Quinn

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	93,467.76	0.00	(93,467.76)	(93,467.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	173,646.00	173,646.00	0.00	0.00	0.00	173,646.00	173,646.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	2,757.04	13,320.44	0.00	(13,320.44)	(13,320.44)
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,865.38	48,668.58	0.00	(48,668.58)	(48,668.58)
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	5,556.01	0.00	(5,556.01)	(5,556.01)
615F10 PAT	146,770.00	(61,636.00)	18,631.09	327,056.59	0.00	(180,286.59)	(388,692.59)
615NZ0 PAT Unallocated Budget (Bud Only)	476,762.00	476,762.00	0.00	0.00	0.00	476,762.00	476,762.00
*Total: 61 - Salaries and Wages	797,178.00	588,772.00	24,253.51	488,069.38	0.00	309,108.62	100,702.62
65YF10 Full Fringe Benefit Distr Expe	309,984.00	217,641.00	7,571.35	169,041.63	0.00	140,942.37	48,599.37
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	497.81	5,699.29	0.00	(5,699.29)	(5,699.29)
*Total: 65 - Fringe Benefits	309,984.00	217,641.00	8,069.16	174,740.92	0.00	135,243.08	42,900.08
710100 Out-of-State Travel	0.00	0.00	292.90	6,762.34	0.00	(6,762.34)	(6,762.34)
710110 Out-of-State Travel-Team Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,559.85	0.00	(1,559.85)	(1,559.85)
Subtotal: Travel	0.00	2,000.00	292.90	8,322.19	0.00	(8,322.19)	(6,322.19)
711100 Supplies-General	0.00	0.00	0.00	29.98	0.00	(29.98)	(29.98)
7112 Research Supplies	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
711200 Research Supplies	0.00	30,000.00	94.90	3,224.25	0.00	(3,224.25)	26,775.75
713000 Printing & Copying-General	0.00	0.00	0.00	1,378.85	0.00	(1,378.85)	(1,378.85)
714000 Postage-General	0.00	0.00	0.00	7.01	0.00	(7.01)	(7.01)
714010 Postage-Off Campus Mail Services	0.00	0.00	18.96	56.87	0.00	(56.87)	(56.87)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	577.00	0.00	(577.00)	(577.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	943.50	4,895.74	0.00	(4,895.74)	(4,895.74)
717000 Consulting-General	0.00	0.00	0.00	54,785.29	39,214.71	(94,000.00)	(94,000.00)
718000 Telecom-General	0.00	0.00	82.41	261.85	0.00	(261.85)	(261.85)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	79.75	0.00	(79.75)	(79.75)
719100 Membership Dues & Fees	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
Subtotal: Non-Travel Support	80,000.00	110,000.00	1,139.77	65,481.59	39,214.71	(24,696.30)	5,303.70
*Total: 71 - Support (Travel & Non-Travel)	80,000.00	112,000.00	1,432.67	73,803.78	39,214.71	(33,018.49)	(1,018.49)
730001 Subcontracts 01	50,000.00	309,000.00	13,038.56	103,659.27	44,986.73	(98,646.00)	160,354.00
730002 Subcontracts 02	50,000.00	50,000.00	0.00	206,012.48	3,987.52	(160,000.00)	(160,000.00)
*Total: 73 - Subcontracts	100,000.00	359,000.00	13,038.56	309,671.75	48,974.25	(258,646.00)	354.00
740000 Cap Equipment	0.00	8,107.00	6,107.50	14,214.50	0.00	(14,214.50)	(6,107.50)

Grant 143154 - Cluster EDI MO/DA
Fund 143154 - Cluster EDI MO/DA

Status: Active
FMGR: Quinn, Jack M

Type: Grant

PI:	Quinn, Jack M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/14/2003	IDC Basis Code:	MTDC
Sponsor ID:	NNG04GA46G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPJQ
FRAGRNT Start/End Date:	11/01/2003 - 10/31/2006	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPJQ - PI Jack Quinn

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740010 Cap Equipment-Flight Parts	0.00	3,058.00	0.00	0.00	0.00	0.00	3,058.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	11,165.00	6,107.50	14,214.50	0.00	(14,214.50)	(3,049.50)
**Total Direct Cost Expenditures	1,287,162.00	1,288,578.00	52,901.40	1,060,500.33	88,188.96	138,472.71	139,888.71
760300 F&A Expenditures	436,895.00	435,479.00	15,527.47	361,842.72	0.00	75,052.28	73,636.28
*Total: 76 - F&A and Internal Allocations	436,895.00	435,479.00	15,527.47	361,842.72	0.00	75,052.28	73,636.28
**Total Indirect Cost Expenditures	436,895.00	435,479.00	15,527.47	361,842.72	0.00	75,052.28	73,636.28
***Total Expenditures	1,724,057.00	1,724,057.00	68,428.87	1,422,343.05	88,188.96	213,524.99	213,524.99
Revenue							
530000 Federal Programs	0.00	0.00	68,428.87	1,422,343.05	0.00	(1,422,343.05)	(1,422,343.05)
*Total: 53 - Sponsored Programs	0.00	0.00	68,428.87	1,422,343.05	0.00	(1,422,343.05)	(1,422,343.05)
***Total Revenue	0.00	0.00	68,428.87	1,422,343.05	0.00	(1,422,343.05)	(1,422,343.05)

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 143154 - Cluster EDI MO/DA
Fund 143177 - Cluster Science Meeting & Workshop

Status: Active
FMGR: Quinn, Jack M

Type: Grant

PI:	Quinn, Jack M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	7/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NNG04GA46G	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPJQ
FRAGRNT Start/End Date:	11/01/2003 - 10/31/2006	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPJQ - PI Jack Quinn

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
711100	Supplies-General		0.00	0.00	0.00	7,420.75	0.00	(7,420.75)	(7,420.75)
711162	Supplies-Office Supplies		0.00	0.00	0.00	209.10	0.00	(209.10)	(209.10)
7112	Research Supplies		7,630.00	7,630.00	0.00	0.00	0.00	7,630.00	7,630.00
Subtotal: Non-Travel Support			7,630.00	7,630.00	0.00	7,629.85	0.00	0.15	0.15
*Total: 71 - Support (Travel & Non-Travel)			7,630.00	7,630.00	0.00	7,629.85	0.00	0.15	0.15
**Total Direct Cost Expenditures			7,630.00	7,630.00	0.00	7,629.85	0.00	0.15	0.15
760300	F&A Expenditures		2,365.00	2,365.00	0.00	2,365.25	0.00	(0.25)	(0.25)
*Total: 76 - F&A and Internal Allocations			2,365.00	2,365.00	0.00	2,365.25	0.00	(0.25)	(0.25)
**Total Indirect Cost Expenditures			2,365.00	2,365.00	0.00	2,365.25	0.00	(0.25)	(0.25)
***Total Expenditures			9,995.00	9,995.00	0.00	9,995.10	0.00	(0.10)	(0.10)
Revenue									
530000	Federal Programs		0.00	0.00	0.00	9,995.10	0.00	(9,995.10)	(9,995.10)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	9,995.10	0.00	(9,995.10)	(9,995.10)
***Total Revenue			0.00	0.00	0.00	9,995.10	0.00	(9,995.10)	(9,995.10)

Grant 143155 - Prototype Hydrological Data System
Fund 143155 - Prototype Hydrological Data System

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/25/2003	IDC Basis Code:	MTDC
Sponsor ID:	NNG04GA72G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXCV
FRAGRNT Start/End Date:	11/15/2003 - 11/14/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,877.10	0.00	(10,877.10)	(10,877.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,222.00	26,222.00	0.00	0.00	0.00	26,222.00	26,222.00
615F10	PAT	0.00	0.00	0.00	71,505.61	0.00	(71,505.61)	(71,505.61)
615NZ0	PAT Unallocated Budget (Bud Only)	55,746.00	59,772.00	0.00	0.00	0.00	55,746.00	59,772.00
61SNSH	Student Labor	0.00	0.00	140.00	3,285.15	0.00	(3,285.15)	(3,285.15)
*Total: 61 - Salaries and Wages		81,968.00	85,994.00	140.00	85,667.86	0.00	(3,699.86)	326.14
65YF10	Full Fringe Benefit Distr Expe	33,198.00	34,178.00	0.00	33,161.18	0.00	36.82	1,016.82
*Total: 65 - Fringe Benefits		33,198.00	34,178.00	0.00	33,161.18	0.00	36.82	1,016.82
710	Travel	7,200.00	6,626.00	0.00	0.00	0.00	7,200.00	6,626.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,083.22	0.00	(1,083.22)	(1,083.22)
710300	Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
Subtotal: Travel		7,200.00	6,626.00	0.00	1,248.22	0.00	5,951.78	5,377.78
7112	Research Supplies	10,620.00	6,188.00	0.00	0.00	0.00	10,620.00	6,188.00
711200	Research Supplies	0.00	0.00	0.00	2,394.98	0.00	(2,394.98)	(2,394.98)
713000	Printing & Copying-General	0.00	0.00	0.00	1,038.75	0.00	(1,038.75)	(1,038.75)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,500.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717000	Consulting-General	4,000.00	4,000.00	0.00	500.00	0.00	3,500.00	3,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		14,620.00	10,188.00	1,500.00	5,933.73	0.00	8,686.27	4,254.27
*Total: 71 - Support (Travel & Non-Travel)		21,820.00	16,814.00	1,500.00	7,181.95	0.00	14,638.05	9,632.05
**Total Direct Cost Expenditures		136,986.00	136,986.00	1,640.00	126,010.99	0.00	10,975.01	10,975.01
760300	F&A Expenditures	63,014.00	63,014.00	754.40	57,965.01	0.00	5,048.99	5,048.99
*Total: 76 - F&A and Internal Allocations		63,014.00	63,014.00	754.40	57,965.01	0.00	5,048.99	5,048.99
**Total Indirect Cost Expenditures		63,014.00	63,014.00	754.40	57,965.01	0.00	5,048.99	5,048.99
***Total Expenditures		200,000.00	200,000.00	2,394.40	183,976.00	0.00	16,024.00	16,024.00

Revenue

Grant 143155 - Prototype Hydrological Data System
Fund 143155 - Prototype Hydrological Data System

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/25/2003	IDC Basis Code:	MTDC
Sponsor ID:	NNG04GA72G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXCV
FRAGRNT Start/End Date:	11/15/2003 - 11/14/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	2,394.40	183,976.00	0.00	(183,976.00)	(183,976.00)
*Total: 53 - Sponsored Programs		0.00	0.00	2,394.40	183,976.00	0.00	(183,976.00)	(183,976.00)
***Total Revenue		0.00	0.00	2,394.40	183,976.00	0.00	(183,976.00)	(183,976.00)

Grant 143156 - LBA Hydrometeorology
Fund 143156 - LBA Hydrometeorology

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	NNG04GA97G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXCV
FRAGRNT Start/End Date:	12/01/2003 - 11/30/2005	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZXCV - PI Charles Vorosmarty

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613N30	Graduate Research Assistant		0.00	0.00	0.00	19,048.69	0.00	(19,048.69)	(19,048.69)
613NZ0	Grad Unallocated Budget (Bud Only)		28,205.00	27,582.00	0.00	0.00	0.00	28,205.00	27,582.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	8,533.01	0.00	(8,533.01)	(8,533.01)
*Total: 61 - Salaries and Wages			28,205.00	27,582.00	0.00	27,581.70	0.00	623.30	0.30
65YF10	Full Fringe Benefit Distr Expe		3,734.00	711.00	0.00	0.00	0.00	3,734.00	711.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	8.00	0.00	716.76	0.00	(716.76)	(708.76)
*Total: 65 - Fringe Benefits			3,734.00	719.00	0.00	716.76	0.00	3,017.24	2.24
710200	Foreign Travel		0.00	615.00	0.00	1,639.84	0.00	(1,639.84)	(1,024.84)
710300	Conference Registration Fees		0.00	0.00	0.00	97.45	0.00	(97.45)	(97.45)
Subtotal: Travel			0.00	615.00	0.00	1,737.29	0.00	(1,737.29)	(1,122.29)
7112	Research Supplies		1,700.00	2,727.00	0.00	0.00	0.00	1,700.00	2,727.00
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware		0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	111.95	0.00	(111.95)	(111.95)
Subtotal: Non-Travel Support			1,700.00	2,727.00	0.00	1,601.95	0.00	98.05	1,125.05
*Total: 71 - Support (Travel & Non-Travel)			1,700.00	3,342.00	0.00	3,339.24	0.00	(1,639.24)	2.76
721100	Assistantships		2,000.00	500.00	0.00	0.00	0.00	2,000.00	500.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 72 - Student and/or Participant Support			2,000.00	500.00	0.00	500.00	0.00	1,500.00	0.00
**Total Direct Cost Expenditures			35,639.00	32,143.00	0.00	32,137.70	0.00	3,501.30	5.30
760300	F&A Expenditures		11,058.00	14,554.00	0.00	14,553.31	0.00	(3,495.31)	0.69
*Total: 76 - F&A and Internal Allocations			11,058.00	14,554.00	0.00	14,553.31	0.00	(3,495.31)	0.69
**Total Indirect Cost Expenditures			11,058.00	14,554.00	0.00	14,553.31	0.00	(3,495.31)	0.69
***Total Expenditures			46,697.00	46,697.00	0.00	46,691.01	0.00	5.99	5.99
Revenue									
530000	Federal Programs		0.00	0.00	0.00	46,691.01	0.00	(46,691.01)	(46,691.01)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	46,691.01	0.00	(46,691.01)	(46,691.01)

Grant 143156 - LBA Hydrometeorology Status: Active Type: Grant
Fund 143156 - LBA Hydrometeorology FMGR: Vorosmarty, Charles J

PI:	Vorosmarty, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	NNG04GA97G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UZCXCV
FRAGRNT Start/End Date:	12/01/2003 - 11/30/2005	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.00	46,691.01	0.00	(46,691.01)	(46,691.01)

Grant 143158 - Resonant Cyclotron Interactions
Fund 143158 - Resonant Cyclotron Interactions

Status: Active
FMGR: Isenberg, Philip A
Type: Grant

PI:	Isenberg, Philip A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	1/26/2004	IDC Basis Code:	MTDC
Sponsor ID:	NNG04GB95G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPPI
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2006	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPPI - PI Philip Isenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,038.01	0.00	(10,038.01)	(10,038.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	93,574.00	93,574.00	0.00	0.00	0.00	93,574.00	93,574.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,272.37	12,272.37	0.00	(12,272.37)	(12,272.37)
*Total: 61 - Salaries and Wages		93,574.00	93,574.00	12,272.37	22,310.38	0.00	71,263.62	71,263.62
65YF10	Full Fringe Benefit Distr Expe	36,307.00	36,307.00	0.00	4,015.16	0.00	32,291.84	32,291.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,057.55	1,057.55	0.00	(1,057.55)	(1,057.55)
*Total: 65 - Fringe Benefits		36,307.00	36,307.00	1,057.55	5,072.71	0.00	31,234.29	31,234.29
710	Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,866.03	0.00	(2,866.03)	(2,866.03)
710300	Conference Registration Fees	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
Subtotal: Travel		3,200.00	3,200.00	0.00	3,211.03	0.00	(11.03)	(11.03)
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,019.20	0.00	(1,019.20)	(1,019.20)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		4,000.00	4,000.00	500.00	1,569.20	0.00	2,430.80	2,430.80
*Total: 71 - Support (Travel & Non-Travel)		7,200.00	7,200.00	500.00	4,780.23	0.00	2,419.77	2,419.77
**Total Direct Cost Expenditures		137,081.00	137,081.00	13,829.92	32,163.32	0.00	104,917.68	104,917.68
760300	F&A Expenditures	63,057.00	63,057.00	6,361.76	14,795.12	0.00	48,261.88	48,261.88
*Total: 76 - F&A and Internal Allocations		63,057.00	63,057.00	6,361.76	14,795.12	0.00	48,261.88	48,261.88
**Total Indirect Cost Expenditures		63,057.00	63,057.00	6,361.76	14,795.12	0.00	48,261.88	48,261.88
***Total Expenditures		200,138.00	200,138.00	20,191.68	46,958.44	0.00	153,179.56	153,179.56
Revenue								
530000	Federal Programs	0.00	0.00	20,191.68	46,958.44	0.00	(46,958.44)	(46,958.44)
*Total: 53 - Sponsored Programs		0.00	0.00	20,191.68	46,958.44	0.00	(46,958.44)	(46,958.44)
***Total Revenue		0.00	0.00	20,191.68	46,958.44	0.00	(46,958.44)	(46,958.44)

Grant 143159 - Solar Grape Development
Fund 143159 - Solar Grape Development

Status: Active
FMGR: McConnell, Mark L.

Type: Grant

PI: McConnell, Mark L.
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GB83G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2006

Fund Information

Effective Date: 1/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPMM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPJR - PI James Ryan

[illegible]

Grant 143159 - Solar Grape Development
Fund 143159 - Solar Grape Development

Status: Active
FMGR: McConnell, Mark L.
Type: Grant

PI:	McConnell, Mark L.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	1/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NNG04GB83G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPMM
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2006	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPMM - PI Mark McConnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	85,235.00	85,235.00	0.00	0.00	0.00	85,235.00	85,235.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,875.07	0.00	(12,875.07)	(12,875.07)
613NZ0	Grad Unallocated Budget (Bud Only)	46,150.00	46,150.00	0.00	0.00	0.00	46,150.00	46,150.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,552.90	8,241.90	0.00	(8,241.90)	(8,241.90)
615F10	PAT	0.00	(6,641.00)	224.79	51,304.47	0.00	(51,304.47)	(57,945.47)
615NZ0	PAT Unallocated Budget (Bud Only)	77,335.00	77,335.00	0.00	0.00	0.00	77,335.00	77,335.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.75	0.00	(2.75)	(2.75)
61SNSH	Student Labor	0.00	0.00	0.00	2,199.38	0.00	(2,199.38)	(2,199.38)
*Total: 61 - Salaries and Wages		208,720.00	202,079.00	2,777.69	74,623.57	0.00	134,096.43	127,455.43
65YF10	Full Fringe Benefit Distr Expe	61,520.00	59,438.00	89.92	20,622.14	0.00	40,897.86	38,815.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	220.00	697.88	0.00	(697.88)	(697.88)
*Total: 65 - Fringe Benefits		61,520.00	59,438.00	309.92	21,320.02	0.00	40,199.98	38,117.98
710	Travel	9,080.00	9,080.00	0.00	0.00	0.00	9,080.00	9,080.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,839.78	0.00	(2,839.78)	(2,839.78)
710300	Conference Registration Fees	0.00	0.00	0.00	1,590.00	0.00	(1,590.00)	(1,590.00)
Subtotal: Travel		9,080.00	9,080.00	0.00	4,429.78	0.00	4,650.22	4,650.22
7112	Research Supplies	42,300.00	42,300.00	0.00	0.00	0.00	42,300.00	42,300.00
711200	Research Supplies	0.00	0.00	3.93	10,160.66	0.00	(10,160.66)	(10,160.66)
713000	Printing & Copying-General	0.00	0.00	0.35	9.80	0.00	(9.80)	(9.80)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	313.98	0.00	(313.98)	(313.98)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,383.75	0.00	(1,383.75)	(1,383.75)
718000	Telecom-General	0.00	0.00	1.84	41.76	0.00	(41.76)	(41.76)
Subtotal: Non-Travel Support		42,300.00	42,300.00	6.12	11,909.95	0.00	30,390.05	30,390.05
*Total: 71 - Support (Travel & Non-Travel)		51,380.00	51,380.00	6.12	16,339.73	0.00	35,040.27	35,040.27
721100	Assistantships	8,735.00	8,735.00	0.00	0.00	0.00	8,735.00	8,735.00
721135	Asstship-Grad Research Asst TW-Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	6,668.00	0.00	7,167.55	0.00	(7,167.55)	(499.55)
*Total: 72 - Student and/or Participant Support		8,735.00	15,403.00	0.00	7,167.55	0.00	1,567.45	8,235.45
740000	Cap Equipment	53,625.00	56,625.00	8,500.75	43,177.29	0.00	10,447.71	13,447.71
*Total: 74 - Capitalizable Plant and Equipment		53,625.00	56,625.00	8,500.75	43,177.29	0.00	10,447.71	13,447.71
**Total Direct Cost Expenditures		383,980.00	384,925.00	11,594.48	162,628.16	0.00	221,351.84	222,296.84

Grant 143159 - Solar Grape Development
Fund 143159 - Solar Grape Development

Status: Active
FMGR: McConnell, Mark L.

Type: Grant

PI:	McConnell, Mark L.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	1/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NNG04GB83G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPMM
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2006	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	144,140.00	143,195.00	1,423.12	51,650.39	0.00	92,489.61	91,544.61
*Total: 76 - F&A and Internal Allocations		144,140.00	143,195.00	1,423.12	51,650.39	0.00	92,489.61	91,544.61
**Total Indirect Cost Expenditures		144,140.00	143,195.00	1,423.12	51,650.39	0.00	92,489.61	91,544.61
***Total Expenditures		528,120.00	528,120.00	13,017.60	214,278.55	0.00	313,841.45	313,841.45
Revenue								
530000	Federal Programs	0.00	0.00	13,017.60	214,278.55	0.00	(214,278.55)	(214,278.55)
*Total: 53 - Sponsored Programs		0.00	0.00	13,017.60	214,278.55	0.00	(214,278.55)	(214,278.55)
***Total Revenue		0.00	0.00	13,017.60	214,278.55	0.00	(214,278.55)	(214,278.55)

Grant 143160 - FGCMIS Instrument
Fund 143160 - FGCMIS Instrument

Status: Active
FMGR: Sive, Barkley C

Type: Grant

PI:	Sive, Barkley C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	1/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NNG04GB85G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCBS
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2006	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCBS - PI Barkley Sive

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		12,191.00	8,640.00	0.00	0.00	0.00	12,191.00	8,640.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	5,991.96	0.00	(5,991.96)	(5,991.96)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	1,008.00	0.00	(1,008.00)	(1,008.00)
61SNSH	Student Labor		0.00	0.00	0.00	1,640.00	0.00	(1,640.00)	(1,640.00)
*Total: 61 - Salaries and Wages			12,191.00	8,640.00	0.00	8,639.96	0.00	3,551.04	0.04
65YF10	Full Fringe Benefit Distr Expe		4,730.00	588.00	0.00	0.00	0.00	4,730.00	588.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	587.98	0.00	(587.98)	(587.98)
*Total: 65 - Fringe Benefits			4,730.00	588.00	0.00	587.98	0.00	4,142.02	0.02
710	Travel		3,792.00	10,351.00	0.00	0.00	0.00	3,792.00	10,351.00
710100	Out-of-State Travel		0.00	0.00	0.00	6,351.66	0.00	(6,351.66)	(6,351.66)
Subtotal: Travel			3,792.00	10,351.00	0.00	6,351.66	0.00	(2,559.66)	3,999.34
7112	Research Supplies		0.00	1,134.00	0.00	0.00	0.00	0.00	1,134.00
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	209.45	0.00	(209.45)	(209.45)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.24	0.24	0.00	(0.24)	(0.24)
Subtotal: Non-Travel Support			0.00	1,134.00	0.24	209.69	0.00	(209.69)	924.31
*Total: 71 - Support (Travel & Non-Travel)			3,792.00	11,485.00	0.24	6,561.35	0.00	(2,769.35)	4,923.65
**Total Direct Cost Expenditures			20,713.00	20,713.00	0.24	15,789.29	0.00	4,923.71	4,923.71
760300	F&A Expenditures		9,528.00	9,528.00	0.11	7,263.10	0.00	2,264.90	2,264.90
*Total: 76 - F&A and Internal Allocations			9,528.00	9,528.00	0.11	7,263.10	0.00	2,264.90	2,264.90
**Total Indirect Cost Expenditures			9,528.00	9,528.00	0.11	7,263.10	0.00	2,264.90	2,264.90
***Total Expenditures			30,241.00	30,241.00	0.35	23,052.39	0.00	7,188.61	7,188.61
Revenue									
530000	Federal Programs		0.00	0.00	0.35	23,052.39	0.00	(23,052.39)	(23,052.39)
*Total: 53 - Sponsored Programs			0.00	0.00	0.35	23,052.39	0.00	(23,052.39)	(23,052.39)
***Total Revenue			0.00	0.00	0.35	23,052.39	0.00	(23,052.39)	(23,052.39)

Grant 143161 - Fast Airborne Measurement
Fund 143161 - Fast Airborne Measurement

Status: Active
FMGR: Talbot, Robert W
Type: Grant

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/3/2004	IDC Basis Code:	MTDC
Sponsor ID:	NNG04GC32G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRT
FRAGRNT Start/End Date:	01/15/2004 - 01/14/2006	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	13,842.44	22,640.60	0.00	(22,640.60)	(22,640.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	89,199.00	89,199.00	0.00	0.00	0.00	89,199.00	89,199.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,388.80	13,057.85	0.00	(13,057.85)	(13,057.85)
615F10	PAT	0.00	0.00	5,355.55	48,514.04	0.00	(48,514.04)	(48,514.04)
615NZ0	PAT Unallocated Budget (Bud Only)	49,471.00	49,471.00	0.00	0.00	0.00	49,471.00	49,471.00
61SNSH	Student Labor	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
*Total: 61 - Salaries and Wages		138,670.00	138,670.00	25,586.79	84,276.49	0.00	54,393.51	54,393.51
65YF10	Full Fringe Benefit Distr Expe	45,457.00	45,457.00	7,735.73	28,522.11	0.00	16,934.89	16,934.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	550.55	1,110.76	0.00	(1,110.76)	(1,110.76)
*Total: 65 - Fringe Benefits		45,457.00	45,457.00	8,286.28	29,632.87	0.00	15,824.13	15,824.13
710000	In-State Travel	0.00	0.00	0.00	95.26	0.00	(95.26)	(95.26)
710100	Out-of-State Travel	0.00	0.00	0.00	1,359.23	0.00	(1,359.23)	(1,359.23)
Subtotal: Travel		0.00	0.00	0.00	1,454.49	0.00	(1,454.49)	(1,454.49)
7112	Research Supplies	87,845.00	87,845.00	0.00	0.00	0.00	87,845.00	87,845.00
711200	Research Supplies	0.00	0.00	1,443.09	12,051.59	0.00	(12,051.59)	(12,051.59)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
713100	Centralized Campus Printing	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7,426.34	0.00	(7,426.34)	(7,426.34)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.32	63.35	0.00	(63.35)	(63.35)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		87,845.00	87,845.00	1,448.41	19,896.28	0.00	67,948.72	67,948.72
*Total: 71 - Support (Travel & Non-Travel)		87,845.00	87,845.00	1,448.41	21,350.77	0.00	66,494.23	66,494.23
740000	Cap Equipment	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: 74 - Capitalizable Plant and Equipment		25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
**Total Direct Cost Expenditures		296,972.00	296,972.00	35,321.48	135,260.13	0.00	161,711.87	161,711.87
760300	F&A Expenditures	125,107.00	125,107.00	16,247.86	62,219.54	0.00	62,887.46	62,887.46
*Total: 76 - F&A and Internal Allocations		125,107.00	125,107.00	16,247.86	62,219.54	0.00	62,887.46	62,887.46
**Total Indirect Cost Expenditures		125,107.00	125,107.00	16,247.86	62,219.54	0.00	62,887.46	62,887.46

Grant 143161 - Fast Airborne Measurement
Fund 143161 - Fast Airborne Measurement

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/3/2004	IDC Basis Code:	MTDC
Sponsor ID:	NNG04GC32G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRT
FRAGRNT Start/End Date:	01/15/2004 - 01/14/2006	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	422,079.00	422,079.00	51,569.34	197,479.67	0.00	224,599.33	224,599.33
Revenue							
530000 Federal Programs	0.00	0.00	51,569.34	197,479.67	0.00	(197,479.67)	(197,479.67)
*Total: 53 - Sponsored Programs	0.00	0.00	51,569.34	197,479.67	0.00	(197,479.67)	(197,479.67)
***Total Revenue	0.00	0.00	51,569.34	197,479.67	0.00	(197,479.67)	(197,479.67)

Grant 143162 - RHESSI Sky Monitor
Fund 143162 - RHESSI Sky Monitor

Status: Active Type: Grant
FMGR: McConnell, Mark L.

PI:	McConnell, Mark L.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NNG04GD29G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPMM
FRAGRNT Start/End Date:	02/01/2004 - 01/31/2006	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,174.92	0.00	(14,174.92)	(14,174.92)
611F60	Faculty NTT Research	0.00	0.00	0.00	4,337.82	0.00	(4,337.82)	(4,337.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,900.00	40,900.00	0.00	0.00	0.00	40,900.00	40,900.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,767.51	3,911.18	0.00	(3,911.18)	(3,911.18)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,382.00	9,495.00	0.00	(9,495.00)	(9,495.00)
*Total: 61 - Salaries and Wages		40,900.00	40,900.00	6,149.51	31,918.92	0.00	8,981.08	8,981.08
65YF10	Full Fringe Benefit Distr Expe	13,950.00	13,950.00	0.00	7,405.11	0.00	6,544.89	6,544.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	530.34	1,139.91	0.00	(1,139.91)	(1,139.91)
*Total: 65 - Fringe Benefits		13,950.00	13,950.00	530.34	8,545.02	0.00	5,404.98	5,404.98
710	Travel	2,180.00	2,180.00	0.00	0.00	0.00	2,180.00	2,180.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,920.51	0.00	(1,920.51)	(1,920.51)
710300	Conference Registration Fees	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
Subtotal: Travel		2,180.00	2,180.00	0.00	2,205.51	0.00	(25.51)	(25.51)
7112	Research Supplies	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
711200	Research Supplies	0.00	0.00	0.00	1,475.00	0.00	(1,475.00)	(1,475.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	450.00	1,488.00	0.00	(1,488.00)	(1,488.00)
Subtotal: Non-Travel Support		3,900.00	3,900.00	450.00	2,963.00	0.00	937.00	937.00
*Total: 71 - Support (Travel & Non-Travel)		6,080.00	6,080.00	450.00	5,168.51	0.00	911.49	911.49
**Total Direct Cost Expenditures		60,930.00	60,930.00	7,129.85	45,632.45	0.00	15,297.55	15,297.55
760300	F&A Expenditures	28,030.00	28,030.00	3,279.72	20,990.93	0.00	7,039.07	7,039.07
*Total: 76 - F&A and Internal Allocations		28,030.00	28,030.00	3,279.72	20,990.93	0.00	7,039.07	7,039.07
**Total Indirect Cost Expenditures		28,030.00	28,030.00	3,279.72	20,990.93	0.00	7,039.07	7,039.07
***Total Expenditures		88,960.00	88,960.00	10,409.57	66,623.38	0.00	22,336.62	22,336.62
Revenue								
530000	Federal Programs	0.00	0.00	10,409.57	66,623.38	0.00	(66,623.38)	(66,623.38)
*Total: 53 - Sponsored Programs		0.00	0.00	10,409.57	66,623.38	0.00	(66,623.38)	(66,623.38)
***Total Revenue		0.00	0.00	10,409.57	66,623.38	0.00	(66,623.38)	(66,623.38)

Grant 143166 - Recent Hydrologic Change
Fund 143166 - Recent Hydrologic Change

Status: Not Fully Executed
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	3/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	NNG04GM19G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXCV
FRAGRNT Start/End Date:	07/31/2004 - 06/30/2007	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	15,092.97	32,298.76	0.00	(32,298.76)	(32,298.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	44,535.00	50,863.00	0.00	0.00	0.00	44,535.00	50,863.00
615F10	PAT	0.00	0.00	7,847.27	50,699.11	0.00	(50,699.11)	(50,699.11)
615NZ0	PAT Unallocated Budget (Bud Only)	5,677.00	30,560.00	0.00	0.00	0.00	5,677.00	30,560.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
*Total: 61 - Salaries and Wages		51,212.00	83,423.00	22,940.24	82,997.87	0.00	(31,785.87)	425.13
65YF10	Full Fringe Benefit Distr Expe	19,836.00	32,881.00	9,267.42	33,440.45	0.00	(13,604.45)	(559.45)
*Total: 65 - Fringe Benefits		19,836.00	32,881.00	9,267.42	33,440.45	0.00	(13,604.45)	(559.45)
710	Travel	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
710000	In-State Travel	0.00	0.00	11.34	11.34	0.00	(11.34)	(11.34)
710100	Out-of-State Travel	0.00	0.00	1,187.00	2,124.92	0.00	(2,124.92)	(2,124.92)
710200	Foreign Travel	3,600.00	3,600.00	379.00	770.39	0.00	2,829.61	2,829.61
Subtotal: Travel		5,500.00	5,500.00	1,577.34	2,906.65	0.00	2,593.35	2,593.35
7112	Research Supplies	1,970.00	1,970.00	0.00	0.00	0.00	1,970.00	1,970.00
711200	Research Supplies	0.00	0.00	0.00	1,370.11	0.00	(1,370.11)	(1,370.11)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2.40	0.00	(2.40)	(2.40)
717000	Consulting-General	0.00	0.00	0.00	0.00	1,600.00	(1,600.00)	(1,600.00)
717200	Other Professional Services-General	0.00	0.00	16.50	109.50	0.00	(109.50)	(109.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.93	0.00	(1.93)	(1.93)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	86.53	0.00	(86.53)	(86.53)
Subtotal: Non-Travel Support		1,970.00	1,970.00	16.50	1,570.47	1,600.00	(1,200.47)	(1,200.47)
*Total: 71 - Support (Travel & Non-Travel)		7,470.00	7,470.00	1,593.84	4,477.12	1,600.00	1,392.88	1,392.88
**Total Direct Cost Expenditures		78,518.00	123,774.00	33,801.50	120,915.44	1,600.00	(43,997.44)	1,258.56
760300	F&A Expenditures	36,119.00	56,936.00	15,548.68	55,621.09	0.00	(19,502.09)	1,314.91
*Total: 76 - F&A and Internal Allocations		36,119.00	56,936.00	15,548.68	55,621.09	0.00	(19,502.09)	1,314.91
**Total Indirect Cost Expenditures		36,119.00	56,936.00	15,548.68	55,621.09	0.00	(19,502.09)	1,314.91
***Total Expenditures		114,637.00	180,710.00	49,350.18	176,536.53	1,600.00	(63,499.53)	2,573.47

Revenue

Grant 143166 - Recent Hydrologic Change
Fund 143166 - Recent Hydrologic Change

Status: Not Fully Executed
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	3/9/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NNG04GM19G	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UZCXCV		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/31/2004 - 06/30/2007	Rev Account:	530000				Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	49,350.18	176,536.53	0.00	(176,536.53)	(176,536.53)
*Total: 53 - Sponsored Programs		0.00	0.00	49,350.18	176,536.53	0.00	(176,536.53)	(176,536.53)
***Total Revenue		0.00	0.00	49,350.18	176,536.53	0.00	(176,536.53)	(176,536.53)

Grant 143167 - First Look Survey Asteroids
Fund 143167 - First Look Survey Asteroids

Status: Active
FMGR: Tedesco, Edward F
Type: Grant

PI:	Tedesco, Edward F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	3/17/2004	IDC Basis Code:	MTDC
Sponsor ID:	NNG04GF40G	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPET
FRAGRNT Start/End Date:	03/01/2004 - 02/28/2006	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPET - PI Edward Tedesco

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	27,789.60	0.00	(27,789.60)	(27,789.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,957.00	27,957.00	0.00	0.00	0.00	27,957.00	27,957.00
*Total: 61 - Salaries and Wages		27,957.00	27,957.00	0.00	27,789.60	0.00	167.40	167.40
65YF10	Full Fringe Benefit Distr Expe	11,323.00	11,323.00	0.00	11,115.85	0.00	207.15	207.15
*Total: 65 - Fringe Benefits		11,323.00	11,323.00	0.00	11,115.85	0.00	207.15	207.15
710	Travel	2,039.00	2,039.00	0.00	0.00	0.00	2,039.00	2,039.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,587.55	0.00	(2,587.55)	(2,587.55)
Subtotal: Travel		2,039.00	2,039.00	0.00	2,587.55	0.00	(548.55)	(548.55)
7112	Research Supplies	3,050.00	3,050.00	0.00	0.00	0.00	3,050.00	3,050.00
711200	Research Supplies	0.00	0.00	22.88	516.51	0.00	(516.51)	(516.51)
713000	Printing & Copying-General	0.00	0.00	1,011.00	1,011.00	0.00	(1,011.00)	(1,011.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
Subtotal: Non-Travel Support		3,050.00	3,050.00	1,033.88	1,737.51	0.00	1,312.49	1,312.49
*Total: 71 - Support (Travel & Non-Travel)		5,089.00	5,089.00	1,033.88	4,325.06	0.00	763.94	763.94
730001	Subcontracts 01	8,282.00	8,282.00	0.00	8,282.00	0.00	0.00	0.00
*Total: 73 - Subcontracts		8,282.00	8,282.00	0.00	8,282.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		52,651.00	52,651.00	1,033.88	51,512.51	0.00	1,138.49	1,138.49
760300	F&A Expenditures	13,689.00	13,689.00	268.81	13,393.26	0.00	295.74	295.74
*Total: 76 - F&A and Internal Allocations		13,689.00	13,689.00	268.81	13,393.26	0.00	295.74	295.74
**Total Indirect Cost Expenditures		13,689.00	13,689.00	268.81	13,393.26	0.00	295.74	295.74
***Total Expenditures		66,340.00	66,340.00	1,302.69	64,905.77	0.00	1,434.23	1,434.23
Revenue								
530000	Federal Programs	0.00	0.00	1,302.69	64,905.77	0.00	(64,905.77)	(64,905.77)
*Total: 53 - Sponsored Programs		0.00	0.00	1,302.69	64,905.77	0.00	(64,905.77)	(64,905.77)
***Total Revenue		0.00	0.00	1,302.69	64,905.77	0.00	(64,905.77)	(64,905.77)

Grant 143168 - HESSI Polarimetry
Fund 143168 - HESSI Polarimetry

Status: Active
FMGR: McConnell, Mark L.
Type: Grant

PI:	McConnell, Mark L.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/14/2004	IDC Basis Code:	MTDC
Sponsor ID:	NNG04GF82G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPMM
FRAGRNT Start/End Date:	03/15/2004 - 03/14/2006	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPMM - PI Mark McConnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,174.91	0.00	(14,174.91)	(14,174.91)
611F60	Faculty NTT Research	0.00	0.00	0.00	4,337.83	0.00	(4,337.83)	(4,337.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	69,225.00	69,225.00	0.00	0.00	0.00	69,225.00	69,225.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,767.51	3,967.50	0.00	(3,967.50)	(3,967.50)
*Total: 61 - Salaries and Wages		69,225.00	69,225.00	3,767.51	22,480.24	0.00	46,744.76	46,744.76
65YF10	Full Fringe Benefit Distr Expe	21,260.00	21,260.00	0.00	7,405.11	0.00	13,854.89	13,854.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	324.66	341.46	0.00	(341.46)	(341.46)
*Total: 65 - Fringe Benefits		21,260.00	21,260.00	324.66	7,746.57	0.00	13,513.43	13,513.43
710	Travel	7,060.00	7,060.00	0.00	0.00	0.00	7,060.00	7,060.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,611.40	0.00	(2,611.40)	(2,611.40)
710200	Foreign Travel	0.00	0.00	1,129.07	2,436.49	0.00	(2,436.49)	(2,436.49)
710300	Conference Registration Fees	0.00	0.00	0.00	515.64	0.00	(515.64)	(515.64)
Subtotal: Travel		7,060.00	7,060.00	1,129.07	5,563.53	0.00	1,496.47	1,496.47
7112	Research Supplies	9,700.00	9,700.00	0.00	0.00	0.00	9,700.00	9,700.00
713000	Printing & Copying-General	0.00	0.00	0.45	14.30	0.00	(14.30)	(14.30)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	691.00	0.00	(691.00)	(691.00)
Subtotal: Non-Travel Support		9,700.00	9,700.00	0.45	705.30	0.00	8,994.70	8,994.70
*Total: 71 - Support (Travel & Non-Travel)		16,760.00	16,760.00	1,129.52	6,268.83	0.00	10,491.17	10,491.17
730001	Subcontracts 01	12,000.00	12,000.00	0.00	0.00	12,000.00	0.00	0.00
*Total: 73 - Subcontracts		12,000.00	12,000.00	0.00	0.00	12,000.00	0.00	0.00
**Total Direct Cost Expenditures		119,245.00	119,245.00	5,221.69	36,495.64	12,000.00	70,749.36	70,749.36
760300	F&A Expenditures	54,855.00	54,855.00	2,401.96	16,787.99	0.00	38,067.01	38,067.01
*Total: 76 - F&A and Internal Allocations		54,855.00	54,855.00	2,401.96	16,787.99	0.00	38,067.01	38,067.01
**Total Indirect Cost Expenditures		54,855.00	54,855.00	2,401.96	16,787.99	0.00	38,067.01	38,067.01
***Total Expenditures		174,100.00	174,100.00	7,623.65	53,283.63	12,000.00	108,816.37	108,816.37
Revenue								
530000	Federal Programs	0.00	0.00	7,623.65	53,283.63	0.00	(53,283.63)	(53,283.63)
*Total: 53 - Sponsored Programs		0.00	0.00	7,623.65	53,283.63	0.00	(53,283.63)	(53,283.63)

Effective Date: 4/14/2004
Term Date:
Expend End Date:
Rev Account: 530000

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPMM	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

*****Total Revenue**

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
0.00	0.00	7,623.65	53,283.63	0.00	(53,283.63)	(53,283.63)

Grant 143170 - Black Hole Finder
Fund 143170 - Black Hole Finder

Status: Active
FMGR: McConnell, Mark L.
Type: Grant

PI:	McConnell, Mark L.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/27/2004	IDC Basis Code:	MTDC
Sponsor ID:	NNG04GH78G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPMM
FRAGRNT Start/End Date:	04/01/2004 - 03/31/2006	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,165.00	10,165.00	0.00	0.00	0.00	10,165.00	10,165.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,289.11	0.00	(4,289.11)	(4,289.11)
615F10	PAT	0.00	(2,571.00)	0.00	0.00	0.00	0.00	(2,571.00)
615NZ0	PAT Unallocated Budget (Bud Only)	6,975.00	6,975.00	0.00	0.00	0.00	6,975.00	6,975.00
*Total: 61 - Salaries and Wages		17,140.00	14,569.00	0.00	4,289.11	0.00	12,850.89	10,279.89
65YF10	Full Fringe Benefit Distr Expe	5,655.00	4,472.00	0.00	0.00	0.00	5,655.00	4,472.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	360.29	0.00	(360.29)	(360.29)
*Total: 65 - Fringe Benefits		5,655.00	4,472.00	0.00	360.29	0.00	5,294.71	4,111.71
710	Travel	7,960.00	7,960.00	0.00	0.00	0.00	7,960.00	7,960.00
710100	Out-of-State Travel	0.00	154.00	458.80	4,461.13	0.00	(4,461.13)	(4,307.13)
710200	Foreign Travel	0.00	0.00	0.00	2,733.63	0.00	(2,733.63)	(2,733.63)
710300	Conference Registration Fees	0.00	0.00	0.00	1,315.00	0.00	(1,315.00)	(1,315.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,251.09	0.00	(4,251.09)	(4,251.09)
Subtotal: Travel		7,960.00	8,114.00	458.80	12,760.85	0.00	(4,800.85)	(4,646.85)
7112	Research Supplies	3,490.00	3,490.00	0.00	0.00	0.00	3,490.00	3,490.00
711200	Research Supplies	0.00	3,600.00	0.00	872.95	0.00	(872.95)	2,727.05
713000	Printing & Copying-General	0.00	0.00	20.00	60.00	0.00	(60.00)	(60.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,054.00	0.00	(1,054.00)	(1,054.00)
718000	Telecom-General	0.00	0.00	0.00	453.36	0.00	(453.36)	(453.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7.04	0.00	(7.04)	(7.04)
Subtotal: Non-Travel Support		3,490.00	7,090.00	20.00	2,447.35	0.00	1,042.65	4,642.65
*Total: 71 - Support (Travel & Non-Travel)		11,450.00	15,204.00	478.80	15,208.20	0.00	(3,758.20)	(4.20)
**Total Direct Cost Expenditures		34,245.00	34,245.00	478.80	19,857.60	0.00	14,387.40	14,387.40
760300	F&A Expenditures	15,755.00	15,755.00	220.25	9,134.49	0.00	6,620.51	6,620.51
*Total: 76 - F&A and Internal Allocations		15,755.00	15,755.00	220.25	9,134.49	0.00	6,620.51	6,620.51
**Total Indirect Cost Expenditures		15,755.00	15,755.00	220.25	9,134.49	0.00	6,620.51	6,620.51
***Total Expenditures		50,000.00	50,000.00	699.05	28,992.09	0.00	21,007.91	21,007.91

Revenue

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	699.05	28,992.09	0.00	(28,992.09)	(28,992.09)
*Total: 53 - Sponsored Programs		0.00	0.00	699.05	28,992.09	0.00	(28,992.09)	(28,992.09)
***Total Revenue		0.00	0.00	699.05	28,992.09	0.00	(28,992.09)	(28,992.09)

Grant 143171 - GRB Polarimeter
Fund 143171 - GRB Polarimeter

Status: Active
FMGR: McConnell, Mark L.
Type: Grant

PI:	McConnell, Mark L.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/27/2004	IDC Basis Code:	MTDC
Sponsor ID:	NNG04WC39G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPMM
FRAGRNT Start/End Date:	04/12/2004 - 04/30/2007	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	37,400.00	37,400.00	0.00	0.00	0.00	37,400.00	37,400.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,883.75	1,883.75	0.00	(1,883.75)	(1,883.75)
615F10	PAT	0.00	0.00	2,001.03	9,147.53	0.00	(9,147.53)	(9,147.53)
615NZ0	PAT Unallocated Budget (Bud Only)	36,330.00	36,330.00	0.00	0.00	0.00	36,330.00	36,330.00
*Total: 61 - Salaries and Wages		73,730.00	73,730.00	3,884.78	11,031.28	0.00	62,698.72	62,698.72
65YF10	Full Fringe Benefit Distr Expe	23,085.00	23,085.00	819.84	3,678.44	0.00	19,406.56	19,406.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	162.32	162.32	0.00	(162.32)	(162.32)
*Total: 65 - Fringe Benefits		23,085.00	23,085.00	982.16	3,840.76	0.00	19,244.24	19,244.24
710	Travel	2,940.00	2,940.00	0.00	0.00	0.00	2,940.00	2,940.00
710100	Out-of-State Travel	0.00	0.00	321.00	321.00	0.00	(321.00)	(321.00)
710200	Foreign Travel	0.00	0.00	58.88	1,654.58	0.00	(1,654.58)	(1,654.58)
710300	Conference Registration Fees	0.00	0.00	415.34	415.34	0.00	(415.34)	(415.34)
Subtotal: Travel		2,940.00	2,940.00	795.22	2,390.92	0.00	549.08	549.08
7112	Research Supplies	26,730.00	26,730.00	0.00	0.00	0.00	26,730.00	26,730.00
711200	Research Supplies	0.00	0.00	611.54	1,236.91	0.00	(1,236.91)	(1,236.91)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,444.00	0.00	(1,444.00)	(1,444.00)
718000	Telecom-General	0.00	0.00	0.00	7.04	0.00	(7.04)	(7.04)
Subtotal: Non-Travel Support		26,730.00	26,730.00	611.54	2,687.95	0.00	24,042.05	24,042.05
*Total: 71 - Support (Travel & Non-Travel)		29,670.00	29,670.00	1,406.76	5,078.87	0.00	24,591.13	24,591.13
740000	Cap Equipment	15,325.00	15,325.00	0.00	6,856.81	0.00	8,468.19	8,468.19
*Total: 74 - Capitalizable Plant and Equipment		15,325.00	15,325.00	0.00	6,856.81	0.00	8,468.19	8,468.19
**Total Direct Cost Expenditures		141,810.00	141,810.00	6,273.70	26,807.72	0.00	115,002.28	115,002.28
760300	F&A Expenditures	58,190.00	58,190.00	2,885.91	9,177.50	0.00	49,012.50	49,012.50
*Total: 76 - F&A and Internal Allocations		58,190.00	58,190.00	2,885.91	9,177.50	0.00	49,012.50	49,012.50
**Total Indirect Cost Expenditures		58,190.00	58,190.00	2,885.91	9,177.50	0.00	49,012.50	49,012.50
***Total Expenditures		200,000.00	200,000.00	9,159.61	35,985.22	0.00	164,014.78	164,014.78
Revenue								
530000	Federal Programs	0.00	0.00	9,159.61	35,985.22	0.00	(35,985.22)	(35,985.22)
*Total: 53 - Sponsored Programs		0.00	0.00	9,159.61	35,985.22	0.00	(35,985.22)	(35,985.22)

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

*****Total Revenue**

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
0.00	0.00	9,159.61	35,985.22	0.00	(35,985.22)	(35,985.22)

Grant 143172 - Changing Cycles in the Earth System
Fund 143172 - Changing Cycles in the Earth System

Status: Not Fully Executed
FMGR: Moore, Berrien

Type: Grant

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	5/21/2004	IDC Basis Code:	MTDC
Sponsor ID:	NNG04GH75G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXCB3
FRAGRNT Start/End Date:	04/14/2004 - 04/15/2007	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	40,167.00	95,243.26	0.00	(95,243.26)	(95,243.26)
611NZ0	Faculty Unallocated Budget(BudOnly)	117,363.00	245,913.00	0.00	0.00	0.00	117,363.00	245,913.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	27,779.94	81,864.21	0.00	(81,864.21)	(81,864.21)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,470.55	0.00	(6,470.55)	(6,470.55)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	20,833.00	0.00	0.00	0.00	0.00	20,833.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,758.15	5,091.17	0.00	(5,091.17)	(5,091.17)
615F10	PAT	0.00	0.00	18,908.33	110,411.19	0.00	(110,411.19)	(110,411.19)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	72,618.00	0.00	0.00	0.00	0.00	72,618.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,748.95	6,674.24	0.00	(6,674.24)	(6,674.24)
61SNSH	Student Labor	0.00	0.00	1,292.50	5,152.50	0.00	(5,152.50)	(5,152.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 61 - Salaries and Wages		117,363.00	344,364.00	92,654.87	310,907.12	0.00	(193,544.12)	33,456.88
65YF10	Full Fringe Benefit Distr Expe	40,700.00	102,861.00	23,825.39	82,580.33	0.00	(41,880.33)	20,280.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,779.93	7,932.73	0.00	(7,932.73)	(7,932.73)
*Total: 65 - Fringe Benefits		40,700.00	102,861.00	26,605.32	90,513.06	0.00	(49,813.06)	12,347.94
710	Travel	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	1,081.50	0.00	(1,081.50)	(1,081.50)
710100	Out-of-State Travel	0.00	0.00	351.20	3,955.35	0.00	(3,955.35)	(3,955.35)
710200	Foreign Travel	0.00	0.00	0.00	2,496.01	0.00	(2,496.01)	(2,496.01)
710300	Conference Registration Fees	0.00	0.00	0.00	717.28	0.00	(717.28)	(717.28)
Subtotal: Travel		0.00	4,000.00	351.20	8,250.14	0.00	(8,250.14)	(4,250.14)
7112	Research Supplies	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711200	Research Supplies	0.00	0.00	(6.87)	6,383.65	0.00	(6,383.65)	(6,383.65)
714000	Postage-General	0.00	0.00	33.03	313.75	0.00	(313.75)	(313.75)
714030	Postage-Express Mail	0.00	0.00	0.00	20.51	0.00	(20.51)	(20.51)
716060	Maint & Repairs-Computer Software	0.00	0.00	400.00	7,242.92	0.00	(7,242.92)	(7,242.92)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	73.53	529.70	0.00	(529.70)	(529.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	119.80	0.00	(119.80)	(119.80)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
Subtotal: Non-Travel Support		0.00	20,000.00	499.69	14,988.33	0.00	(14,988.33)	5,011.67
*Total: 71 - Support (Travel & Non-Travel)		0.00	24,000.00	850.89	23,238.47	0.00	(23,238.47)	761.53
721100	Assistantships	0.00	3,807.00	0.00	0.00	0.00	0.00	3,807.00

Grant 143172 - Changing Cycles in the Earth System
Fund 143172 - Changing Cycles in the Earth System

Status: Not Fully Executed
FMGR: Moore, Berrien

Type: Grant

PI: Moore, Berrien
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GH75G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 04/14/2004 - 04/15/2007

Fund Information

Effective Date: 5/21/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXB3

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,806.15	0.00	(3,806.15)	(3,806.15)
*Total: 72 - Student and/or Participant Support		0.00	3,807.00	0.00	3,806.15	0.00	(3,806.15)	0.85
730001	Subcontracts 01	275,000.00	275,000.00	452.57	47,621.15	67,831.42	159,547.43	159,547.43
730002	Subcontracts 02	0.00	0.00	2,868.37	48,419.66	11,580.34	(60,000.00)	(60,000.00)
730003	Subcontracts 03	0.00	0.00	17,830.34	91,029.16	8,970.84	(100,000.00)	(100,000.00)
*Total: 73 - Subcontracts		275,000.00	275,000.00	21,151.28	187,069.97	88,382.60	(452.57)	(452.57)
**Total Direct Cost Expenditures		433,063.00	750,032.00	141,262.36	615,534.77	88,382.60	(270,854.37)	46,114.63
760300	F&A Expenditures	118,709.00	262,763.00	55,251.13	229,843.09	0.00	(111,134.09)	32,919.91
*Total: 76 - F&A and Internal Allocations		118,709.00	262,763.00	55,251.13	229,843.09	0.00	(111,134.09)	32,919.91
**Total Indirect Cost Expenditures		118,709.00	262,763.00	55,251.13	229,843.09	0.00	(111,134.09)	32,919.91
***Total Expenditures		551,772.00	1,012,795.00	196,513.49	845,377.86	88,382.60	(381,988.46)	79,034.54
Revenue								
530000	Federal Programs	0.00	0.00	196,513.49	845,377.86	0.00	(845,377.86)	(845,377.86)
*Total: 53 - Sponsored Programs		0.00	0.00	196,513.49	845,377.86	0.00	(845,377.86)	(845,377.86)
***Total Revenue		0.00	0.00	196,513.49	845,377.86	0.00	(845,377.86)	(845,377.86)

Grant 143173 - Remotely Sensed Soil Moisture
Fund 143173 - Remotely Sensed Soil Moisture

Status: Active
FMGR: Jacobs, Jennifer M
Type: Grant

PI:	Jacobs, Jennifer M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	5/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NNG04GL60G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEJJ
FRAGRNT Start/End Date:	05/01/2004 - 06/30/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	8,556.00	0.00	0.00	0.00	0.00	8,556.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,556.00	0.00	(8,556.00)	(8,556.00)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	12,875.03	0.00	(12,875.03)	(12,875.03)
613NZ0	Grad Unallocated Budget (Bud Only)	37,719.00	37,719.00	0.00	0.00	0.00	37,719.00	37,719.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,516.88	7,644.93	0.00	(7,644.93)	(7,644.93)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		37,719.00	46,275.00	2,516.88	29,075.96	0.00	8,643.04	17,199.04
65YF10	Full Fringe Benefit Distr Expe	492.00	1,655.00	0.00	0.00	0.00	492.00	1,655.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	216.88	1,366.34	0.00	(1,366.34)	(1,366.34)
*Total: 65 - Fringe Benefits		492.00	1,655.00	216.88	1,366.34	0.00	(874.34)	288.66
710	Travel	1,509.00	1,509.00	0.00	0.00	0.00	1,509.00	1,509.00
710100	Out-of-State Travel	0.00	0.00	0.00	722.50	0.00	(722.50)	(722.50)
710300	Conference Registration Fees	0.00	0.00	0.00	162.50	0.00	(162.50)	(162.50)
710400	Student or Non-Emp Travel	0.00	0.00	198.76	198.76	0.00	(198.76)	(198.76)
Subtotal: Travel		1,509.00	1,509.00	198.76	1,083.76	0.00	425.24	425.24
7112	Research Supplies	364.00	364.00	0.00	0.00	0.00	364.00	364.00
711200	Research Supplies	0.00	0.00	73.72	598.51	0.00	(598.51)	(598.51)
716060	Maint & Repairs-Computer Software	0.00	0.00	(166.67)	333.33	0.00	(333.33)	(333.33)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	67.95	0.00	(67.95)	(67.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Non-Travel Support		364.00	364.00	(92.95)	1,174.79	0.00	(810.79)	(810.79)
*Total: 71 - Support (Travel & Non-Travel)		1,873.00	1,873.00	105.81	2,258.55	0.00	(385.55)	(385.55)
721100	Assistantships	8,155.00	8,155.00	0.00	0.00	0.00	8,155.00	8,155.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,811.25	0.00	(4,811.25)	(4,811.25)
*Total: 72 - Student and/or Participant Support		8,155.00	8,155.00	0.00	4,811.25	0.00	3,343.75	3,343.75
**Total Direct Cost Expenditures		48,239.00	57,958.00	2,839.57	37,512.10	0.00	10,726.90	20,445.90
760300	F&A Expenditures	16,080.00	22,910.00	1,306.22	15,042.39	0.00	1,037.61	7,867.61
*Total: 76 - F&A and Internal Allocations		16,080.00	22,910.00	1,306.22	15,042.39	0.00	1,037.61	7,867.61
**Total Indirect Cost Expenditures		16,080.00	22,910.00	1,306.22	15,042.39	0.00	1,037.61	7,867.61

Grant 143173 - Remotely Sensed Soil Moisture
Fund 143173 - Remotely Sensed Soil Moisture

Status: Active
FMGR: Jacobs, Jennifer M

Type: Grant

PI:	Jacobs, Jennifer M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	5/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NNG04GL60G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEJJ
FRAGRNT Start/End Date:	05/01/2004 - 06/30/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	64,319.00	80,868.00	4,145.79	52,554.49	0.00	11,764.51	28,313.51
Revenue							
530000 Federal Programs	0.00	0.00	4,145.79	52,554.49	0.00	(52,554.49)	(52,554.49)
*Total: 53 - Sponsored Programs	0.00	0.00	4,145.79	52,554.49	0.00	(52,554.49)	(52,554.49)
***Total Revenue	0.00	0.00	4,145.79	52,554.49	0.00	(52,554.49)	(52,554.49)

Grant 143175 - Near-Earth Object Population
Fund 143175 - Near-Earth Object Population

Status: Active
FMGR: Tedesco, Edward F
Type: Grant

PI:	Tedesco, Edward F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	6/18/2004	IDC Basis Code:	MTDC
Sponsor ID:	NNG04GK46G	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPET
FRAGRNT Start/End Date:	05/15/2004 - 05/14/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPET - PI Edward Tedesco

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	29,561.68	0.00	(29,561.68)	(29,561.68)
611NZ0	Faculty Unallocated Budget(BudOnly)	56,752.00	56,752.00	0.00	0.00	0.00	56,752.00	56,752.00
*Total: 61 - Salaries and Wages		56,752.00	56,752.00	0.00	29,561.68	0.00	27,190.32	27,190.32
65YF10	Full Fringe Benefit Distr Expe	22,985.00	22,985.00	0.00	11,824.69	0.00	11,160.31	11,160.31
*Total: 65 - Fringe Benefits		22,985.00	22,985.00	0.00	11,824.69	0.00	11,160.31	11,160.31
710	Travel	13,423.00	13,423.00	0.00	0.00	0.00	13,423.00	13,423.00
710100	Out-of-State Travel	0.00	0.00	1,814.93	3,942.73	0.00	(3,942.73)	(3,942.73)
Subtotal: Travel		13,423.00	13,423.00	1,814.93	3,942.73	0.00	9,480.27	9,480.27
7112	Research Supplies	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
711200	Research Supplies	0.00	0.00	22.87	326.34	0.00	(326.34)	(326.34)
713000	Printing & Copying-General	0.00	0.00	1,011.00	1,011.00	0.00	(1,011.00)	(1,011.00)
717000	Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		12,200.00	12,200.00	1,033.87	1,337.34	0.00	10,862.66	10,862.66
*Total: 71 - Support (Travel & Non-Travel)		25,623.00	25,623.00	2,848.80	5,280.07	0.00	20,342.93	20,342.93
**Total Direct Cost Expenditures		105,360.00	105,360.00	2,848.80	46,666.44	0.00	58,693.56	58,693.56
760300	F&A Expenditures	27,393.00	27,393.00	740.69	12,133.22	0.00	15,259.78	15,259.78
*Total: 76 - F&A and Internal Allocations		27,393.00	27,393.00	740.69	12,133.22	0.00	15,259.78	15,259.78
**Total Indirect Cost Expenditures		27,393.00	27,393.00	740.69	12,133.22	0.00	15,259.78	15,259.78
***Total Expenditures		132,753.00	132,753.00	3,589.49	58,799.66	0.00	73,953.34	73,953.34
Revenue								
530000	Federal Programs	0.00	0.00	3,589.49	58,799.66	0.00	(58,799.66)	(58,799.66)
*Total: 53 - Sponsored Programs		0.00	0.00	3,589.49	58,799.66	0.00	(58,799.66)	(58,799.66)
***Total Revenue		0.00	0.00	3,589.49	58,799.66	0.00	(58,799.66)	(58,799.66)

Grant 143176 - Interplanetary Shocks at 1 AU
Fund 143176 - Interplanetary Shocks at 1 AU

Status: Active
FMGR: Smith, Charles W
Type: Grant

PI:	Smith, Charles W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	7/2/2004	IDC Basis Code:	MTDC
Sponsor ID:	NNG04GM05G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPCS
FRAGRNT Start/End Date:	06/15/2004 - 06/14/2005	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	11,134.45	0.00	(11,134.45)	(11,134.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,761.00	4,761.00	0.00	0.00	0.00	4,761.00	4,761.00
613NZ0	Grad Unallocated Budget (Bud Only)	8,920.00	8,920.00	0.00	0.00	0.00	8,920.00	8,920.00
*Total: 61 - Salaries and Wages		13,681.00	13,681.00	0.00	11,134.45	0.00	2,546.55	2,546.55
65YF10	Full Fringe Benefit Distr Expe	2,686.00	4,686.00	0.00	4,453.79	0.00	(1,767.79)	232.21
*Total: 65 - Fringe Benefits		2,686.00	4,686.00	0.00	4,453.79	0.00	(1,767.79)	232.21
710	Travel	1,052.00	1,052.00	0.00	0.00	0.00	1,052.00	1,052.00
Subtotal: Travel		1,052.00	1,052.00	0.00	0.00	0.00	1,052.00	1,052.00
7112	Research Supplies	4,047.00	4,047.00	0.00	0.00	0.00	4,047.00	4,047.00
711200	Research Supplies	0.00	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)
Subtotal: Non-Travel Support		4,047.00	2,047.00	0.00	0.00	0.00	4,047.00	2,047.00
*Total: 71 - Support (Travel & Non-Travel)		5,099.00	3,099.00	0.00	0.00	0.00	5,099.00	3,099.00
**Total Direct Cost Expenditures		21,466.00	21,466.00	0.00	15,588.24	0.00	5,877.76	5,877.76
760300	F&A Expenditures	9,875.00	9,875.00	0.00	7,170.57	0.00	2,704.43	2,704.43
*Total: 76 - F&A and Internal Allocations		9,875.00	9,875.00	0.00	7,170.57	0.00	2,704.43	2,704.43
**Total Indirect Cost Expenditures		9,875.00	9,875.00	0.00	7,170.57	0.00	2,704.43	2,704.43
***Total Expenditures		31,341.00	31,341.00	0.00	22,758.81	0.00	8,582.19	8,582.19
Revenue								
530000	Federal Programs	0.00	0.00	0.00	22,758.81	0.00	(22,758.81)	(22,758.81)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	22,758.81	0.00	(22,758.81)	(22,758.81)
***Total Revenue		0.00	0.00	0.00	22,758.81	0.00	(22,758.81)	(22,758.81)

Grant 143178 - Kinectic Model of Solar Wind Ions
Fund 143178 - Kinetics Model of Solar Winds Ions

Status: Active
FMGR: Isenberg, Philip A
Type: Grant

PI:	Isenberg, Philip A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	7/22/2004	IDC Basis Code:	MTDC
Sponsor ID:	NNG04GN64G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPPI
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2007	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPPI - PI Philip Isenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,361.66	0.00	(5,361.66)	(5,361.66)
611F60	Faculty NTT Research	0.00	0.00	0.00	10,038.00	0.00	(10,038.00)	(10,038.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	104,080.00	104,080.00	0.00	0.00	0.00	104,080.00	104,080.00
*Total: 61 - Salaries and Wages		104,080.00	104,080.00	0.00	15,399.66	0.00	88,680.34	88,680.34
65YF10	Full Fringe Benefit Distr Expe	38,126.00	38,126.00	0.00	6,159.79	0.00	31,966.21	31,966.21
*Total: 65 - Fringe Benefits		38,126.00	38,126.00	0.00	6,159.79	0.00	31,966.21	31,966.21
710	Travel	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
710100	Out-of-State Travel	0.00	0.00	1,078.61	1,396.90	0.00	(1,396.90)	(1,396.90)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		7,200.00	7,200.00	1,078.61	1,696.90	0.00	5,503.10	5,503.10
7112	Research Supplies	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
711200	Research Supplies	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		6,200.00	6,200.00	550.00	550.00	0.00	5,650.00	5,650.00
*Total: 71 - Support (Travel & Non-Travel)		13,400.00	13,400.00	1,628.61	2,246.90	0.00	11,153.10	11,153.10
**Total Direct Cost Expenditures		155,606.00	155,606.00	1,628.61	23,806.35	0.00	131,799.65	131,799.65
760300	F&A Expenditures	71,579.00	71,579.00	749.16	10,950.91	0.00	60,628.09	60,628.09
*Total: 76 - F&A and Internal Allocations		71,579.00	71,579.00	749.16	10,950.91	0.00	60,628.09	60,628.09
**Total Indirect Cost Expenditures		71,579.00	71,579.00	749.16	10,950.91	0.00	60,628.09	60,628.09
***Total Expenditures		227,185.00	227,185.00	2,377.77	34,757.26	0.00	192,427.74	192,427.74
Revenue								
530000	Federal Programs	0.00	0.00	2,377.77	34,757.26	0.00	(34,757.26)	(34,757.26)
*Total: 53 - Sponsored Programs		0.00	0.00	2,377.77	34,757.26	0.00	(34,757.26)	(34,757.26)
***Total Revenue		0.00	0.00	2,377.77	34,757.26	0.00	(34,757.26)	(34,757.26)

Grant 143179 - Phytoplankton Fluorescence
Fund 143179 - Phytoplankton Fluorescence

Status: Active
FMGR: Morrison, John R
Type: Grant

PI:	Morrison, John R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	8/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	NNG04GO53G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2007	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJM - PI John Ru Morrison

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,269.71	0.00	(13,269.71)	(13,269.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,778.00	11,778.00	0.00	0.00	0.00	11,778.00	11,778.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,781.00	6,781.00	0.00	0.00	0.00	6,781.00	6,781.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,200.00	1,806.00	0.00	0.00	0.00	5,200.00	1,806.00
*Total: 61 - Salaries and Wages		23,759.00	20,365.00	0.00	13,269.71	0.00	10,489.29	7,095.29
65YF10	Full Fringe Benefit Distr Expe	9,622.00	8,146.00	0.00	5,307.84	0.00	4,314.16	2,838.16
*Total: 65 - Fringe Benefits		9,622.00	8,146.00	0.00	5,307.84	0.00	4,314.16	2,838.16
710	Travel	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
710100	Out-of-State Travel	0.00	0.00	0.00	677.96	0.00	(677.96)	(677.96)
Subtotal: Travel		2,750.00	2,750.00	0.00	677.96	0.00	2,072.04	2,072.04
711100	Supplies-General	0.00	0.00	0.00	169.87	0.00	(169.87)	(169.87)
7112	Research Supplies	18,800.00	7,500.00	0.00	0.00	0.00	18,800.00	7,500.00
711200	Research Supplies	0.00	0.00	253.47	278.37	0.00	(278.37)	(278.37)
713000	Printing & Copying-General	0.00	0.00	70.00	70.00	0.00	(70.00)	(70.00)
716018	Maint & Repairs-Maint Agreements	0.00	0.00	1,481.90	1,481.90	249.79	(1,731.69)	(1,731.69)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	14,000.00	0.00	0.00	14,000.00	(9,000.00)	0.00
Subtotal: Non-Travel Support		23,800.00	21,500.00	1,805.37	2,000.14	14,249.79	7,550.07	5,250.07
*Total: 71 - Support (Travel & Non-Travel)		26,550.00	24,250.00	1,805.37	2,678.10	14,249.79	9,622.11	7,322.11
740000	Cap Equipment	22,500.00	0.00	0.00	0.00	0.00	22,500.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	32,969.00	0.00	0.00	32,968.99	(32,968.99)	0.01
*Total: 74 - Capitalizable Plant and Equipment		22,500.00	32,969.00	0.00	0.00	32,968.99	(10,468.99)	0.01
**Total Direct Cost Expenditures		82,431.00	85,730.00	1,805.37	21,255.65	47,218.78	13,956.57	17,255.57
760300	F&A Expenditures	27,568.00	24,269.00	830.48	9,777.57	0.00	17,790.43	14,491.43
*Total: 76 - F&A and Internal Allocations		27,568.00	24,269.00	830.48	9,777.57	0.00	17,790.43	14,491.43
**Total Indirect Cost Expenditures		27,568.00	24,269.00	830.48	9,777.57	0.00	17,790.43	14,491.43
***Total Expenditures		109,999.00	109,999.00	2,635.85	31,033.22	47,218.78	31,747.00	31,747.00
Revenue								
530000	Federal Programs	0.00	0.00	2,635.85	31,033.22	0.00	(31,033.22)	(31,033.22)

Grant 143179 - Phytoplankton Fluorescence
Fund 143179 - Phytoplankton Fluorescence

Status: Active
FMGR: Morrison, John R

Type: Grant

PI:	Morrison, John R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	8/9/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NNG04GO53G	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2007	Rev Account:	530000				Idc Waiver	NO

Org UZOPJM - PI John Ru Morrison

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	2,635.85	31,033.22	0.00	(31,033.22)	(31,033.22)
***Total Revenue	0.00	0.00	2,635.85	31,033.22	0.00	(31,033.22)	(31,033.22)

Grant 143179 - Phytoplankton Fluorescence
Fund 15C396 - Phytoplankton Fluorescence

Status: Active
FMGR: Morrison, John R
Type: Grant

PI:	Morrison, John R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	8/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	NNG04GO53G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2007	Rev Account:		Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJM - PI John Ru Morrison

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,235.00	14,235.00	0.00	0.00	0.00	14,235.00	14,235.00
*Total: 61 - Salaries and Wages		14,235.00	14,235.00	0.00	0.00	0.00	14,235.00	14,235.00
65YF10	Full Fringe Benefit Distr Expe	5,765.00	5,765.00	0.00	0.00	0.00	5,765.00	5,765.00
*Total: 65 - Fringe Benefits		5,765.00	5,765.00	0.00	0.00	0.00	5,765.00	5,765.00
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	10,000.00	(10,000.00)	(10,000.00)
*Total: 74 - Capitalizable Plant and Equipment		10,000.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00
**Total Direct Cost Expenditures		30,000.00	30,000.00	0.00	0.00	10,000.00	20,000.00	20,000.00
760300	F&A Expenditures	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	9,200.00
*Total: 76 - F&A and Internal Allocations		9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	9,200.00
**Total Indirect Cost Expenditures		9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	9,200.00
***Total Expenditures		39,200.00	39,200.00	0.00	0.00	10,000.00	29,200.00	29,200.00

Grant 143180 - Adaptive Mesh Refinement
Fund 143180 - Adaptive Mesh Refinement

Status: Active
FMGR: Raeder, Joachim
Type: Grant

PI:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	9/20/2004	IDC Basis Code:	MTDC
Sponsor ID:	NNG04GP72G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	05/15/2004 - 05/14/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,010.00	10,010.00	0.00	0.00	0.00	10,010.00	10,010.00
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	3,711.55	0.00	(3,711.55)	(3,711.55)
615F10	PAT	0.00	0.00	0.00	39,847.07	0.00	(39,847.07)	(39,847.07)
615NZ0	PAT Unallocated Budget (Bud Only)	40,760.00	40,760.00	0.00	0.00	0.00	40,760.00	40,760.00
*Total: 61 - Salaries and Wages		50,770.00	50,770.00	0.00	43,558.62	0.00	7,211.38	7,211.38
65YF10	Full Fringe Benefit Distr Expe	17,153.00	17,153.00	0.00	15,938.81	0.00	1,214.19	1,214.19
*Total: 65 - Fringe Benefits		17,153.00	17,153.00	0.00	15,938.81	0.00	1,214.19	1,214.19
710	Travel	7,930.00	7,930.00	0.00	0.00	0.00	7,930.00	7,930.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,357.67	0.00	(6,357.67)	(6,357.67)
710300	Conference Registration Fees	0.00	0.00	0.00	915.00	0.00	(915.00)	(915.00)
Subtotal: Travel		7,930.00	7,930.00	0.00	7,272.67	0.00	657.33	657.33
7112	Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
711200	Research Supplies	0.00	0.00	0.00	2,604.84	0.00	(2,604.84)	(2,604.84)
713000	Printing & Copying-General	0.00	0.00	0.10	59.75	0.00	(59.75)	(59.75)
714000	Postage-General	0.00	0.00	0.00	2.31	0.00	(2.31)	(2.31)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
718000	Telecom-General	0.00	0.00	4.78	29.72	0.00	(29.72)	(29.72)
Subtotal: Non-Travel Support		4,200.00	4,200.00	4.88	2,707.62	0.00	1,492.38	1,492.38
*Total: 71 - Support (Travel & Non-Travel)		12,130.00	12,130.00	4.88	9,980.29	0.00	2,149.71	2,149.71
**Total Direct Cost Expenditures		80,053.00	80,053.00	4.88	69,477.72	0.00	10,575.28	10,575.28
760300	F&A Expenditures	36,825.00	36,825.00	2.25	31,959.78	0.00	4,865.22	4,865.22
*Total: 76 - F&A and Internal Allocations		36,825.00	36,825.00	2.25	31,959.78	0.00	4,865.22	4,865.22
**Total Indirect Cost Expenditures		36,825.00	36,825.00	2.25	31,959.78	0.00	4,865.22	4,865.22
***Total Expenditures		116,878.00	116,878.00	7.13	101,437.50	0.00	15,440.50	15,440.50
Revenue								
530000	Federal Programs	0.00	0.00	7.13	101,437.50	0.00	(101,437.50)	(101,437.50)
*Total: 53 - Sponsored Programs		0.00	0.00	7.13	101,437.50	0.00	(101,437.50)	(101,437.50)
***Total Revenue		0.00	0.00	7.13	101,437.50	0.00	(101,437.50)	(101,437.50)

Grant 143181 - Monitoring Inland Water
Fund 143181 - Monitoring Inland Water

Status: Active
FMGR: Fekete, Balazs M
Type: Grant

PI:	Fekete, Balazs M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/10/2004	IDC Basis Code:	MTDC
Sponsor ID:	NNG04GR28G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/15/2004 - 09/14/2007	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXBF - PI Balazs Fekete

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	27,870.00	27,870.00	0.00	0.00	0.00	27,870.00	27,870.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,671.93	4,671.93	0.00	(4,671.93)	(4,671.93)
615F10	PAT	0.00	0.00	5,357.37	33,759.79	0.00	(33,759.79)	(33,759.79)
615NZ0	PAT Unallocated Budget (Bud Only)	18,249.00	18,249.00	0.00	0.00	0.00	18,249.00	18,249.00
61SNSH	Student Labor	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
*Total: 61 - Salaries and Wages		46,119.00	46,119.00	10,029.30	39,831.72	0.00	6,287.28	6,287.28
65YF10	Full Fringe Benefit Distr Expe	18,678.00	18,478.00	2,210.88	13,571.88	0.00	5,106.12	4,906.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	402.60	402.60	0.00	(402.60)	(402.60)
*Total: 65 - Fringe Benefits		18,678.00	18,478.00	2,613.48	13,974.48	0.00	4,703.52	4,503.52
710	Travel	1,500.00	1,700.00	0.00	0.00	0.00	1,500.00	1,700.00
710100	Out-of-State Travel	0.00	0.00	336.25	1,593.89	0.00	(1,593.89)	(1,593.89)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		1,500.00	1,700.00	336.25	1,893.89	0.00	(393.89)	(193.89)
7112	Research Supplies	3,635.00	3,635.00	0.00	0.00	0.00	3,635.00	3,635.00
711200	Research Supplies	0.00	0.00	45.50	3,173.35	0.00	(3,173.35)	(3,173.35)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	103.16	0.00	(103.16)	(103.16)
Subtotal: Non-Travel Support		3,635.00	3,635.00	45.50	3,276.51	0.00	358.49	358.49
*Total: 71 - Support (Travel & Non-Travel)		5,135.00	5,335.00	381.75	5,170.40	0.00	(35.40)	164.60
**Total Direct Cost Expenditures		69,932.00	69,932.00	13,024.53	58,976.60	0.00	10,955.40	10,955.40
760300	F&A Expenditures	32,169.00	32,169.00	5,991.27	27,129.20	0.00	5,039.80	5,039.80
*Total: 76 - F&A and Internal Allocations		32,169.00	32,169.00	5,991.27	27,129.20	0.00	5,039.80	5,039.80
**Total Indirect Cost Expenditures		32,169.00	32,169.00	5,991.27	27,129.20	0.00	5,039.80	5,039.80
***Total Expenditures		102,101.00	102,101.00	19,015.80	86,105.80	0.00	15,995.20	15,995.20
Revenue								
530000	Federal Programs	0.00	0.00	19,015.80	86,105.80	0.00	(86,105.80)	(86,105.80)
*Total: 53 - Sponsored Programs		0.00	0.00	19,015.80	86,105.80	0.00	(86,105.80)	(86,105.80)
***Total Revenue		0.00	0.00	19,015.80	86,105.80	0.00	(86,105.80)	(86,105.80)

Grant 143182 - LBA Synthesis and Integration
Fund 143182 - LBA Synthesis & Integration

Status: Active Type: Grant
FMGR: Keller, Michael M

PI:	Keller, Michael M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	1/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NNG05GE28A	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	02/15/2005 - 02/14/2008	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXMK - PI Michael Keller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	12,894.25	12,894.25	0.00	(12,894.25)	(12,894.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,314.00	23,314.00	0.00	0.00	0.00	23,314.00	23,314.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,833.79	2,833.79	0.00	(2,833.79)	(2,833.79)
613NZ0	Grad Unallocated Budget (Bud Only)	15,240.00	15,240.00	0.00	0.00	0.00	15,240.00	15,240.00
615F10	PAT	0.00	0.00	12,904.57	57,403.07	0.00	(57,403.07)	(57,403.07)
615NZ0	PAT Unallocated Budget (Bud Only)	105,636.00	105,636.00	0.00	0.00	0.00	105,636.00	105,636.00
*Total: 61 - Salaries and Wages		144,190.00	144,190.00	28,632.61	73,131.11	0.00	71,058.89	71,058.89
65YF10	Full Fringe Benefit Distr Expe	49,676.00	49,676.00	10,455.67	28,255.07	0.00	21,420.93	21,420.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	244.19	244.19	0.00	(244.19)	(244.19)
*Total: 65 - Fringe Benefits		49,676.00	49,676.00	10,699.86	28,499.26	0.00	21,176.74	21,176.74
710	Travel	3,250.00	6,250.00	0.00	0.00	0.00	3,250.00	6,250.00
710100	Out-of-State Travel	0.00	0.00	0.00	694.94	0.00	(694.94)	(694.94)
710200	Foreign Travel	5,000.00	15,000.00	0.00	0.00	0.00	5,000.00	15,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel		8,250.00	21,250.00	0.00	769.94	0.00	7,480.06	20,480.06
711100	Supplies-General	0.00	0.00	0.00	89.85	0.00	(89.85)	(89.85)
7112	Research Supplies	900.00	15,400.00	0.00	0.00	0.00	900.00	15,400.00
711200	Research Supplies	0.00	0.00	1,087.73	3,570.66	0.00	(3,570.66)	(3,570.66)
713000	Printing & Copying-General	0.00	0.00	0.00	689.37	0.00	(689.37)	(689.37)
714000	Postage-General	0.00	0.00	0.00	33.89	0.00	(33.89)	(33.89)
714005	Postage-Campus Mail Services	0.00	0.00	94.61	229.26	0.00	(229.26)	(229.26)
714030	Postage-Express Mail	0.00	0.00	67.36	142.49	0.00	(142.49)	(142.49)
718000	Telecom-General	0.00	0.00	98.26	1,187.75	0.00	(1,187.75)	(1,187.75)
718016	Telecom-Usage (Tolls)	0.00	0.00	259.07	828.24	0.00	(828.24)	(828.24)
719100	Membership Dues & Fees	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support		900.00	15,400.00	1,807.03	6,971.51	0.00	(6,071.51)	8,428.49
*Total: 71 - Support (Travel & Non-Travel)		9,150.00	36,650.00	1,807.03	7,741.45	0.00	1,408.55	28,908.55
721100	Assistantships	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 72 - Student and/or Participant Support		500.00	500.00	0.00	0.00	0.00	500.00	500.00
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 74 - Capitalizable Plant and Equipment		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures		206,516.00	234,016.00	41,139.50	109,371.82	0.00	97,144.18	124,644.18

Grant 143182 - LBA Synthesis and Integration
Fund 143182 - LBA Synthesis & Integration

Status: Active
FMGR: Keller, Michael M

Type: Grant

PI:	Keller, Michael M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	1/1/2005	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NNG05GE28A	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/15/2005 - 02/14/2008	Rev Account:	530000				Idc Waiver	NO

Org UZCXMK - PI Michael Keller

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
760300	F&A Expenditures		58,810.00	71,460.00	12,753.20	33,905.15	0.00	24,904.85	37,554.85
*Total: 76 - F&A and Internal Allocations			58,810.00	71,460.00	12,753.20	33,905.15	0.00	24,904.85	37,554.85
**Total Indirect Cost Expenditures			58,810.00	71,460.00	12,753.20	33,905.15	0.00	24,904.85	37,554.85
***Total Expenditures			265,326.00	305,476.00	53,892.70	143,276.97	0.00	122,049.03	162,199.03
Revenue									
530000	Federal Programs		0.00	0.00	53,892.70	143,276.97	0.00	(143,276.97)	(143,276.97)
*Total: 53 - Sponsored Programs			0.00	0.00	53,892.70	143,276.97	0.00	(143,276.97)	(143,276.97)
***Total Revenue			0.00	0.00	53,892.70	143,276.97	0.00	(143,276.97)	(143,276.97)

Grant 143183 - Waves and Ions in Fast Winds
Fund 143183 - Waves and Ions in Fast Winds

Status: Active
FMGR: Vasquez, Bernard J

Type: Grant

PI:	Vasquez, Bernard J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NNG05GD62G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	02/01/2005 - 01/31/2006	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPBV - PI Bernard Vasquez

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,975.00	15,975.00	0.00	0.00	0.00	15,975.00	15,975.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,295.36	8,295.36	0.00	(8,295.36)	(8,295.36)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		15,975.00	15,975.00	8,295.36	8,295.36	0.00	7,679.64	7,679.64
65YF10	Full Fringe Benefit Distr Expe	6,355.00	6,355.00	0.00	0.00	0.00	6,355.00	6,355.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	714.83	714.83	0.00	(714.83)	(714.83)
*Total: 65 - Fringe Benefits		6,355.00	6,355.00	714.83	714.83	0.00	5,640.17	5,640.17
710	Travel	1,643.00	1,643.00	0.00	0.00	0.00	1,643.00	1,643.00
710100	Out-of-State Travel	0.00	0.00	882.19	1,267.49	0.00	(1,267.49)	(1,267.49)
710300	Conference Registration Fees	0.00	0.00	300.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		1,643.00	1,643.00	1,182.19	1,567.49	0.00	75.51	75.51
711200	Research Supplies	0.00	0.00	100.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		0.00	0.00	100.00	100.00	0.00	(100.00)	(100.00)
*Total: 71 - Support (Travel & Non-Travel)		1,643.00	1,643.00	1,282.19	1,667.49	0.00	(24.49)	(24.49)
**Total Direct Cost Expenditures		23,973.00	23,973.00	10,292.38	10,677.68	0.00	13,295.32	13,295.32
760300	F&A Expenditures	11,027.00	11,027.00	4,734.50	4,911.74	0.00	6,115.26	6,115.26
*Total: 76 - F&A and Internal Allocations		11,027.00	11,027.00	4,734.50	4,911.74	0.00	6,115.26	6,115.26
**Total Indirect Cost Expenditures		11,027.00	11,027.00	4,734.50	4,911.74	0.00	6,115.26	6,115.26
***Total Expenditures		35,000.00	35,000.00	15,026.88	15,589.42	0.00	19,410.58	19,410.58
Revenue								
530000	Federal Programs	0.00	0.00	15,026.88	15,589.42	0.00	(15,589.42)	(15,589.42)
*Total: 53 - Sponsored Programs		0.00	0.00	15,026.88	15,589.42	0.00	(15,589.42)	(15,589.42)
***Total Revenue		0.00	0.00	15,026.88	15,589.42	0.00	(15,589.42)	(15,589.42)

Grant 143184 - Remote Sensing of AmeiFLUX & NACP
Fund 143184 - Remote Sensing of Amei Flux & NACP

Status: Active
FMGR: Ollinger, Scott V
Type: Grant

PI:	Ollinger, Scott V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	3/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NNG05GE89G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	03/01/2005 - 02/28/2008	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	58,792.00	58,792.00	0.00	0.00	0.00	58,792.00	58,792.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,612.93	3,612.93	0.00	(3,612.93)	(3,612.93)
615NZ0	PAT Unallocated Budget (Bud Only)	27,906.00	27,906.00	0.00	0.00	0.00	27,906.00	27,906.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		87,698.00	87,698.00	3,612.93	3,612.93	0.00	84,085.07	84,085.07
65YF10	Full Fringe Benefit Distr Expe	34,679.00	34,679.00	0.00	0.00	0.00	34,679.00	34,679.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	311.33	311.33	0.00	(311.33)	(311.33)
*Total: 65 - Fringe Benefits		34,679.00	34,679.00	311.33	311.33	0.00	34,367.67	34,367.67
710	Travel	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
Subtotal: Travel		6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
7112	Research Supplies	4,092.00	4,092.00	0.00	0.00	0.00	4,092.00	4,092.00
Subtotal: Non-Travel Support		4,092.00	4,092.00	0.00	0.00	0.00	4,092.00	4,092.00
*Total: 71 - Support (Travel & Non-Travel)		10,692.00	10,692.00	0.00	0.00	0.00	10,692.00	10,692.00
740000	Cap Equipment	5,020.00	5,020.00	0.00	0.00	0.00	5,020.00	5,020.00
*Total: 74 - Capitalizable Plant and Equipment		5,020.00	5,020.00	0.00	0.00	0.00	5,020.00	5,020.00
**Total Direct Cost Expenditures		138,089.00	138,089.00	3,924.26	3,924.26	0.00	134,164.74	134,164.74
760300	F&A Expenditures	61,212.00	61,212.00	1,805.16	1,805.16	0.00	59,406.84	59,406.84
*Total: 76 - F&A and Internal Allocations		61,212.00	61,212.00	1,805.16	1,805.16	0.00	59,406.84	59,406.84
**Total Indirect Cost Expenditures		61,212.00	61,212.00	1,805.16	1,805.16	0.00	59,406.84	59,406.84
***Total Expenditures		199,301.00	199,301.00	5,729.42	5,729.42	0.00	193,571.58	193,571.58
Revenue								
530000	Federal Programs	0.00	0.00	5,729.42	5,729.42	0.00	(5,729.42)	(5,729.42)
*Total: 53 - Sponsored Programs		0.00	0.00	5,729.42	5,729.42	0.00	(5,729.42)	(5,729.42)
***Total Revenue		0.00	0.00	5,729.42	5,729.42	0.00	(5,729.42)	(5,729.42)

Grant 143185 - Properties of Dayside Magnetopause
Fund 143185 - Properties of Dayside Magnetopause

Status: Active
FMGR: Dorelli, John C
Type: Grant

PI:	Dorelli, John C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	3/23/2005	IDC Basis Code:	MTDC
Sponsor ID:	NNG05GE87G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	03/01/2005 - 02/28/2008	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPJD - John Dorelli Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	29,520.00	29,520.00	0.00	0.00	0.00	29,520.00	29,520.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		29,520.00	29,520.00	0.00	0.00	0.00	29,520.00	29,520.00
65YF10	Full Fringe Benefit Distr Expe	11,956.00	11,956.00	0.00	0.00	0.00	11,956.00	11,956.00
*Total: 65 - Fringe Benefits		11,956.00	11,956.00	0.00	0.00	0.00	11,956.00	11,956.00
710	Travel	8,099.00	8,099.00	0.00	0.00	0.00	8,099.00	8,099.00
710100	Out-of-State Travel	0.00	0.00	1,723.65	1,999.24	0.00	(1,999.24)	(1,999.24)
710200	Foreign Travel	0.00	0.00	1,392.25	1,392.25	0.00	(1,392.25)	(1,392.25)
Subtotal: Travel		8,099.00	8,099.00	3,115.90	3,391.49	0.00	4,707.51	4,707.51
7112	Research Supplies	4,317.00	4,317.00	0.00	0.00	0.00	4,317.00	4,317.00
711200	Research Supplies	0.00	0.00	0.00	895.00	0.00	(895.00)	(895.00)
718000	Telecom-General	0.00	0.00	4.19	4.19	0.00	(4.19)	(4.19)
Subtotal: Non-Travel Support		4,317.00	4,317.00	4.19	899.19	0.00	3,417.81	3,417.81
*Total: 71 - Support (Travel & Non-Travel)		12,416.00	12,416.00	3,120.09	4,290.68	0.00	8,125.32	8,125.32
**Total Direct Cost Expenditures		53,892.00	53,892.00	3,120.09	4,290.68	0.00	49,601.32	49,601.32
760300	F&A Expenditures	24,790.00	24,790.00	1,435.25	1,973.73	0.00	22,816.27	22,816.27
*Total: 76 - F&A and Internal Allocations		24,790.00	24,790.00	1,435.25	1,973.73	0.00	22,816.27	22,816.27
**Total Indirect Cost Expenditures		24,790.00	24,790.00	1,435.25	1,973.73	0.00	22,816.27	22,816.27
***Total Expenditures		78,682.00	78,682.00	4,555.34	6,264.41	0.00	72,417.59	72,417.59
Revenue								
530000	Federal Programs	0.00	0.00	4,555.34	6,264.41	0.00	(6,264.41)	(6,264.41)
*Total: 53 - Sponsored Programs		0.00	0.00	4,555.34	6,264.41	0.00	(6,264.41)	(6,264.41)
***Total Revenue		0.00	0.00	4,555.34	6,264.41	0.00	(6,264.41)	(6,264.41)

Grant 143186 - 2005 New Hampshire Space Grant
Fund 143186 - 2005 New Hampshire Space Grant

Status: Active
FMGR: Bartlett, David S
Type: Grant

PI:	Bartlett, David S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	3/1/2005	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NNG05GG76H	Term Date:		IDC Rate Code:	YES
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	03/01/2005 - 03/14/2010	Rev Account:	530000		A110
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	36,667.00	28,167.00	0.00	0.00	0.00	36,667.00	28,167.00
613NZ0	Graduate Fellow	0.00	0.00	0.00	12,875.00	0.00	(12,875.00)	(12,875.00)
613NZ0	Grad Unallocated Budget (Bud Only)	18,200.00	44,200.00	0.00	0.00	0.00	18,200.00	44,200.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	13,941.94	13,941.94	0.00	(13,941.94)	(13,941.94)
615NZ0	PAT Unallocated Budget (Bud Only)	6,900.00	0.00	0.00	0.00	0.00	6,900.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,091.00	11,091.00	0.00	0.00	0.00	11,091.00	11,091.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
*Total: 61 - Salaries and Wages		74,158.00	84,758.00	13,941.94	26,816.94	0.00	47,341.06	57,941.06
65YF10	Full Fringe Benefit Distr Expe	20,662.00	16,893.00	0.00	0.00	0.00	20,662.00	16,893.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,201.43	1,201.43	0.00	(1,201.43)	(1,201.43)
*Total: 65 - Fringe Benefits		20,662.00	16,893.00	1,201.43	1,201.43	0.00	19,460.57	15,691.57
710	Travel	13,450.00	10,450.00	0.00	0.00	0.00	13,450.00	10,450.00
710100	Out-of-State Travel	0.00	0.00	527.79	527.79	0.00	(527.79)	(527.79)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		13,450.00	10,450.00	527.79	527.79	0.00	12,922.21	9,922.21
7112	Research Supplies	31,243.00	743.00	0.00	0.00	0.00	31,243.00	743.00
711200	Research Supplies	0.00	0.00	96.01	96.01	0.00	(96.01)	(96.01)
713000	Printing & Copying-General	0.00	0.00	10.75	10.75	0.00	(10.75)	(10.75)
714000	Postage-General	0.00	0.00	20.96	20.96	0.00	(20.96)	(20.96)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	705.00	705.00	0.00	(705.00)	(705.00)
Subtotal: Non-Travel Support		31,243.00	743.00	832.72	832.72	0.00	30,410.28	(89.72)
*Total: 71 - Support (Travel & Non-Travel)		44,693.00	11,193.00	1,360.51	1,360.51	0.00	43,332.49	9,832.49
721100	Assistantships	0.00	11,100.00	0.00	0.00	0.00	0.00	11,100.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,946.75	0.00	(5,946.75)	(5,946.75)
722100	Financial Aid Allocations	6,856.00	6,856.00	0.00	0.00	0.00	6,856.00	6,856.00
722210	Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		6,856.00	17,956.00	0.00	5,946.75	0.00	909.25	12,009.25
730001	Subcontracts 01	168,000.00	168,000.00	0.00	0.00	0.00	168,000.00	168,000.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts		168,000.00	168,000.00	0.00	0.00	0.00	168,000.00	168,000.00

Grant 143186 - 2005 New Hampshire Space Grant
Fund 143186 - 2005 New Hampshire Space Grant

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	3/1/2005	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NNG05GG76H	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2005 - 03/14/2010	Rev Account:	530000		Idc Waiver	YES

Org UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	314,369.00	298,800.00	16,503.88	35,325.63	0.00	279,043.37	263,474.37
***Total Expenditures	314,369.00	298,800.00	16,503.88	35,325.63	0.00	279,043.37	263,474.37
Revenue							
530000 Federal Programs	0.00	0.00	16,503.88	35,325.63	0.00	(35,325.63)	(35,325.63)
*Total: 53 - Sponsored Programs	0.00	0.00	16,503.88	35,325.63	0.00	(35,325.63)	(35,325.63)
***Total Revenue	0.00	0.00	16,503.88	35,325.63	0.00	(35,325.63)	(35,325.63)

Grant 143186 - 2005 New Hampshire Space Grant
Fund 143198 - Forest Watch

Status: Active
FMGR: Bartlett, David S
Type: Grant

PI:	Bartlett, David S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	5/15/2005	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NNG05GG76H	Term Date:		IDC Rate Code:	YES
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	03/01/2005 - 03/14/2010	Rev Account:	530000		A110
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UZEODB - PI David Bartlett

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710	Travel		0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710100	Out-of-State Travel		0.00	0.00	63.95	63.95	0.00	(63.95)	(63.95)
710400	Student or Non-Emp Travel		0.00	0.00	71.28	71.28	0.00	(71.28)	(71.28)
Subtotal: Travel			0.00	3,000.00	135.23	135.23	0.00	(135.23)	2,864.77
711100	Supplies-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies		0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
711200	Research Supplies		0.00	0.00	87.49	87.49	0.00	(87.49)	(87.49)
713000	Printing & Copying-General		0.00	0.00	326.62	326.62	0.00	(326.62)	(326.62)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	1,056.00	1,056.00	0.00	(1,056.00)	(1,056.00)
Subtotal: Non-Travel Support			0.00	11,000.00	1,470.11	1,470.11	0.00	(1,470.11)	9,529.89
*Total: 71 - Support (Travel & Non-Travel)			0.00	14,000.00	1,605.34	1,605.34	0.00	(1,605.34)	12,394.66
**Total Direct Cost Expenditures			0.00	14,000.00	1,605.34	1,605.34	0.00	(1,605.34)	12,394.66
***Total Expenditures			0.00	14,000.00	1,605.34	1,605.34	0.00	(1,605.34)	12,394.66
Revenue									
530000	Federal Programs		0.00	0.00	1,605.34	1,605.34	0.00	(1,605.34)	(1,605.34)
*Total: 53 - Sponsored Programs			0.00	0.00	1,605.34	1,605.34	0.00	(1,605.34)	(1,605.34)
***Total Revenue			0.00	0.00	1,605.34	1,605.34	0.00	(1,605.34)	(1,605.34)

Grant 143186 - 2005 New Hampshire Space Grant
Fund 143199 - Cooperative Extension

Status: Active Type: Grant
FMGR: Bartlett, David S

PI:	Bartlett, David S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	5/15/2005	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NNG05GG76H	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2005 - 03/14/2010	Rev Account:	530000		Idc Waiver	YES

Org UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	6,900.00	0.00	0.00	0.00	0.00	6,900.00
*Total: 61 - Salaries and Wages	0.00	6,900.00	0.00	0.00	0.00	0.00	6,900.00
65YF10 Full Fringe Benefit Distr Expe	0.00	2,995.00	0.00	0.00	0.00	0.00	2,995.00
*Total: 65 - Fringe Benefits	0.00	2,995.00	0.00	0.00	0.00	0.00	2,995.00
7112 Research Supplies	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Non-Travel Support	0.00	500.00	0.00	0.00	0.00	0.00	500.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	500.00	0.00	0.00	0.00	0.00	500.00
**Total Direct Cost Expenditures	0.00	10,395.00	0.00	0.00	0.00	0.00	10,395.00
***Total Expenditures	0.00	10,395.00	0.00	0.00	0.00	0.00	10,395.00

Grant 143186 - 2005 New Hampshire Space Grant
Fund 143200 - Science Teacher Education

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GG76H CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/01/2005 - 03/14/2010

Fund Information

Effective Date: 5/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

[illegible]

Grant 143186 - 2005 New Hampshire Space Grant
Fund 143201 - GIS Day

Status: Active
FMGR: Bartlett, David S
Type: Grant

PI:	Bartlett, David S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	5/15/2005	Approved For Preaward	YES
Sponsor ID:	NNG05GG76H	Term Date:		Budget Controls	A110
Resp Org:	UZEOSA	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2005 - 03/14/2010	Rev Account:	530000	Idc Waiver	YES

Org UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Non-Travel Support	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
**Total Direct Cost Expenditures	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total Expenditures	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00

Grant 143187 - Nitric Acid Validation
Fund 143187 - Nitric Acid Validation

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI:	Dibb, Jack E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NNG05GG74G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	04/01/2005 - 03/31/2008	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,689.00	12,689.00	0.00	0.00	0.00	12,689.00	12,689.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,050.00	12,050.00	0.00	0.00	0.00	12,050.00	12,050.00
*Total: 61 - Salaries and Wages		24,739.00	24,739.00	0.00	0.00	0.00	24,739.00	24,739.00
65YF10	Full Fringe Benefit Distr Expe	9,896.00	9,896.00	0.00	0.00	0.00	9,896.00	9,896.00
*Total: 65 - Fringe Benefits		9,896.00	9,896.00	0.00	0.00	0.00	9,896.00	9,896.00
710	Travel	22,650.00	22,650.00	0.00	0.00	0.00	22,650.00	22,650.00
710100	Out-of-State Travel	0.00	0.00	0.00	8,528.03	0.00	(8,528.03)	(8,528.03)
Subtotal: Travel		22,650.00	22,650.00	0.00	8,528.03	0.00	14,121.97	14,121.97
7112	Research Supplies	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
711200	Research Supplies	0.00	0.00	0.00	130.43	0.00	(130.43)	(130.43)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	973.87	0.00	(973.87)	(973.87)
Subtotal: Non-Travel Support		30,000.00	30,000.00	0.00	1,104.30	0.00	28,895.70	28,895.70
*Total: 71 - Support (Travel & Non-Travel)		52,650.00	52,650.00	0.00	9,632.33	0.00	43,017.67	43,017.67
**Total Direct Cost Expenditures		87,285.00	87,285.00	0.00	9,632.33	0.00	77,652.67	77,652.67
760300	F&A Expenditures	40,151.00	40,151.00	0.00	4,430.88	0.00	35,720.12	35,720.12
*Total: 76 - F&A and Internal Allocations		40,151.00	40,151.00	0.00	4,430.88	0.00	35,720.12	35,720.12
**Total Indirect Cost Expenditures		40,151.00	40,151.00	0.00	4,430.88	0.00	35,720.12	35,720.12
***Total Expenditures		127,436.00	127,436.00	0.00	14,063.21	0.00	113,372.79	113,372.79
Revenue								
530000	Federal Programs	0.00	0.00	0.00	14,063.21	0.00	(14,063.21)	(14,063.21)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	14,063.21	0.00	(14,063.21)	(14,063.21)
***Total Revenue		0.00	0.00	0.00	14,063.21	0.00	(14,063.21)	(14,063.21)

Grant 143188 - Data Analysis Guest Observation
Fund 143188 - Data Analysis Guest Observation

Status: Active
FMGR: Farrugia, Charles J

Type: Grant

PI:	Farrugia, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	3/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NNG05GG25G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	03/15/2005 - 03/14/2008	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPCF - PI Charles Farrugia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	39,186.00	39,186.00	0.00	0.00	0.00	39,186.00	39,186.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,153.55	3,153.55	0.00	(3,153.55)	(3,153.55)
*Total: 61 - Salaries and Wages		39,186.00	39,186.00	3,153.55	3,153.55	0.00	36,032.45	36,032.45
65YF10	Full Fringe Benefit Distr Expe	13,463.00	13,463.00	0.00	0.00	0.00	13,463.00	13,463.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	271.74	271.74	0.00	(271.74)	(271.74)
*Total: 65 - Fringe Benefits		13,463.00	13,463.00	271.74	271.74	0.00	13,191.26	13,191.26
710	Travel	10,359.00	10,359.00	0.00	0.00	0.00	10,359.00	10,359.00
Subtotal: Travel		10,359.00	10,359.00	0.00	0.00	0.00	10,359.00	10,359.00
7112	Research Supplies	5,976.00	5,976.00	0.00	0.00	0.00	5,976.00	5,976.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		5,976.00	5,976.00	0.00	0.00	0.00	5,976.00	5,976.00
*Total: 71 - Support (Travel & Non-Travel)		16,335.00	16,335.00	0.00	0.00	0.00	16,335.00	16,335.00
**Total Direct Cost Expenditures		68,984.00	68,984.00	3,425.29	3,425.29	0.00	65,558.71	65,558.71
760300	F&A Expenditures	31,733.00	31,733.00	1,575.65	1,575.65	0.00	30,157.35	30,157.35
*Total: 76 - F&A and Internal Allocations		31,733.00	31,733.00	1,575.65	1,575.65	0.00	30,157.35	30,157.35
**Total Indirect Cost Expenditures		31,733.00	31,733.00	1,575.65	1,575.65	0.00	30,157.35	30,157.35
***Total Expenditures		100,717.00	100,717.00	5,000.94	5,000.94	0.00	95,716.06	95,716.06
Revenue								
530000	Federal Programs	0.00	0.00	5,000.94	5,000.94	0.00	(5,000.94)	(5,000.94)
*Total: 53 - Sponsored Programs		0.00	0.00	5,000.94	5,000.94	0.00	(5,000.94)	(5,000.94)
***Total Revenue		0.00	0.00	5,000.94	5,000.94	0.00	(5,000.94)	(5,000.94)

Grant 143189 - Inner-Magnetospheric Convection
Fund 143189 - Inner-Magnetospheric Convection

Status: Active
FMGR: Puhl-Quinn, Pamela Ann
Type: Grant

PI:	Puhl-Quinn, Pamela Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/8/2005	IDC Basis Code:	MTDC
Sponsor ID:	NNG05GG50G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	04/01/2005 - 03/31/2008	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPPQ - PI Pamela Puhl-Quinn

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,778.00	15,778.00	0.00	0.00	0.00	15,778.00	15,778.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,460.00	4,460.00	0.00	0.00	0.00	4,460.00	4,460.00
615F10	PAT	0.00	0.00	9,448.19	9,448.19	0.00	(9,448.19)	(9,448.19)
615NZ0	PAT Unallocated Budget (Bud Only)	23,352.00	23,352.00	0.00	0.00	0.00	23,352.00	23,352.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	295.00	295.00	0.00	(295.00)	(295.00)
*Total: 61 - Salaries and Wages		43,590.00	43,590.00	9,743.19	9,743.19	0.00	33,846.81	33,846.81
65YF10	Full Fringe Benefit Distr Expe	15,870.00	15,870.00	3,910.70	3,910.70	0.00	11,959.30	11,959.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	24.78	24.78	0.00	(24.78)	(24.78)
*Total: 65 - Fringe Benefits		15,870.00	15,870.00	3,935.48	3,935.48	0.00	11,934.52	11,934.52
710	Travel	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
710100	Out-of-State Travel	0.00	0.00	887.80	887.80	0.00	(887.80)	(887.80)
Subtotal: Travel		6,700.00	6,700.00	887.80	887.80	0.00	5,812.20	5,812.20
7112	Research Supplies	1,931.00	1,931.00	0.00	0.00	0.00	1,931.00	1,931.00
Subtotal: Non-Travel Support		1,931.00	1,931.00	0.00	0.00	0.00	1,931.00	1,931.00
*Total: 71 - Support (Travel & Non-Travel)		8,631.00	8,631.00	887.80	887.80	0.00	7,743.20	7,743.20
**Total Direct Cost Expenditures		68,091.00	68,091.00	14,566.47	14,566.47	0.00	53,524.53	53,524.53
760300	F&A Expenditures	31,332.00	31,332.00	6,700.59	6,700.59	0.00	24,631.41	24,631.41
*Total: 76 - F&A and Internal Allocations		31,332.00	31,332.00	6,700.59	6,700.59	0.00	24,631.41	24,631.41
**Total Indirect Cost Expenditures		31,332.00	31,332.00	6,700.59	6,700.59	0.00	24,631.41	24,631.41
***Total Expenditures		99,423.00	99,423.00	21,267.06	21,267.06	0.00	78,155.94	78,155.94
Revenue								
530000	Federal Programs	0.00	0.00	21,267.06	21,267.06	0.00	(21,267.06)	(21,267.06)
*Total: 53 - Sponsored Programs		0.00	0.00	21,267.06	21,267.06	0.00	(21,267.06)	(21,267.06)
***Total Revenue		0.00	0.00	21,267.06	21,267.06	0.00	(21,267.06)	(21,267.06)

Grant 143190 - CZT Strip Deectors
Fund 143190 - CTZ Strip Detectors

Status: Active
FMGR: Ryan, James M
Type: Grant

PI:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NNG05WC25G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	04/01/2005 - 03/31/2008	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,972.00	7,972.00	0.00	0.00	0.00	7,972.00	7,972.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,570.68	3,570.68	0.00	(3,570.68)	(3,570.68)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	6,080.85	0.00	(6,080.85)	(6,080.85)
613NZ0	Grad Unallocated Budget (Bud Only)	22,289.00	22,289.00	0.00	0.00	0.00	22,289.00	22,289.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,810.80	2,810.80	0.00	(2,810.80)	(2,810.80)
615F10	PAT	0.00	0.00	3,247.69	3,247.69	0.00	(3,247.69)	(3,247.69)
615NZ0	PAT Unallocated Budget (Bud Only)	26,029.00	26,029.00	0.00	0.00	0.00	26,029.00	26,029.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
*Total: 61 - Salaries and Wages		58,990.00	58,990.00	9,629.17	15,710.02	0.00	43,279.98	43,279.98
65YF10	Full Fringe Benefit Distr Expe	12,332.00	12,332.00	1,321.91	1,321.91	0.00	11,010.09	11,010.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	549.92	549.92	0.00	(549.92)	(549.92)
*Total: 65 - Fringe Benefits		12,332.00	12,332.00	1,871.83	1,871.83	0.00	10,460.17	10,460.17
710	Travel	2,129.00	2,129.00	0.00	0.00	0.00	2,129.00	2,129.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		2,129.00	2,129.00	0.00	0.00	0.00	2,129.00	2,129.00
7112	Research Supplies	5,852.00	5,852.00	0.00	0.00	0.00	5,852.00	5,852.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	735.00	735.00	0.00	(735.00)	(735.00)
718000	Telecom-General	0.00	0.00	1.97	1.97	0.00	(1.97)	(1.97)
Subtotal: Non-Travel Support		5,852.00	5,852.00	736.97	736.97	0.00	5,115.03	5,115.03
*Total: 71 - Support (Travel & Non-Travel)		7,981.00	7,981.00	736.97	736.97	0.00	7,244.03	7,244.03
721100	Assistantships	9,040.00	9,040.00	0.00	0.00	0.00	9,040.00	9,040.00
*Total: 72 - Student and/or Participant Support		9,040.00	9,040.00	0.00	0.00	0.00	9,040.00	9,040.00
730001	Subcontracts 01	29,903.00	29,903.00	0.00	0.00	0.00	29,903.00	29,903.00
*Total: 73 - Subcontracts		29,903.00	29,903.00	0.00	0.00	0.00	29,903.00	29,903.00
740000	Cap Equipment	33,775.00	33,775.00	0.00	0.00	0.00	33,775.00	33,775.00
*Total: 74 - Capitalizable Plant and Equipment		33,775.00	33,775.00	0.00	0.00	0.00	33,775.00	33,775.00
**Total Direct Cost Expenditures		152,021.00	152,021.00	12,237.97	18,318.82	0.00	133,702.18	133,702.18
760300	F&A Expenditures	47,979.00	47,979.00	5,629.47	8,426.67	0.00	39,552.33	39,552.33
*Total: 76 - F&A and Internal Allocations		47,979.00	47,979.00	5,629.47	8,426.67	0.00	39,552.33	39,552.33

Grant 143190 - CZT Strip Deectors
Fund 143190 - CTZ Strip Detectors

Status: Active
FMGR: Ryan, James M

Type: Grant

PI:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NNG05WC25G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	04/01/2005 - 03/31/2008	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	47,979.00	47,979.00	5,629.47	8,426.67	0.00	39,552.33	39,552.33
***Total Expenditures	200,000.00	200,000.00	17,867.44	26,745.49	0.00	173,254.51	173,254.51
Revenue							
530000 Federal Programs	0.00	0.00	17,867.44	26,745.49	0.00	(26,745.49)	(26,745.49)
*Total: 53 - Sponsored Programs	0.00	0.00	17,867.44	26,745.49	0.00	(26,745.49)	(26,745.49)
***Total Revenue	0.00	0.00	17,867.44	26,745.49	0.00	(26,745.49)	(26,745.49)

Grant 143191 - Modeling of Magnetic Reconnection
Fund 143191 - Modeling of Magnetic Reconnection

Status: Active
FMGR: Raeder, Joachim
Type: Grant

PI:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	5/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NNG05GI58G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	05/01/2005 - 04/30/2008	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	32,894.00	32,894.00	0.00	0.00	0.00	32,894.00	32,894.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,526.39	4,526.39	0.00	(4,526.39)	(4,526.39)
615F10	PAT	0.00	(2,832.00)	0.00	0.00	0.00	0.00	(2,832.00)
615NZ0	PAT Unallocated Budget (Bud Only)	69,848.00	69,848.00	0.00	0.00	0.00	69,848.00	69,848.00
*Total: 61 - Salaries and Wages		102,742.00	99,910.00	4,526.39	4,526.39	0.00	98,215.61	95,383.61
65YF10	Full Fringe Benefit Distr Expe	36,653.00	36,653.00	0.00	0.00	0.00	36,653.00	36,653.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	390.05	390.05	0.00	(390.05)	(390.05)
*Total: 65 - Fringe Benefits		36,653.00	36,653.00	390.05	390.05	0.00	36,262.95	36,262.95
710	Travel	11,036.00	11,036.00	0.00	0.00	0.00	11,036.00	11,036.00
710100	Out-of-State Travel	0.00	0.00	353.26	353.26	0.00	(353.26)	(353.26)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		11,036.00	11,036.00	353.26	353.26	0.00	10,682.74	10,682.74
7112	Research Supplies	9,540.00	9,540.00	0.00	0.00	0.00	9,540.00	9,540.00
Subtotal: Non-Travel Support		9,540.00	9,540.00	0.00	0.00	0.00	9,540.00	9,540.00
*Total: 71 - Support (Travel & Non-Travel)		20,576.00	20,576.00	353.26	353.26	0.00	20,222.74	20,222.74
740000	Cap Equipment	0.00	0.00	4,133.25	4,133.25	4,133.55	(8,266.80)	(8,266.80)
740010	Cap Equipment-Flight Parts	0.00	4,134.00	0.00	0.00	0.00	0.00	4,134.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	4,134.00	4,133.25	4,133.25	4,133.55	(8,266.80)	(4,132.80)
**Total Direct Cost Expenditures		159,971.00	161,273.00	9,402.95	9,402.95	4,133.55	146,434.50	147,736.50
760300	F&A Expenditures	73,586.00	72,284.00	2,424.06	2,424.06	0.00	71,161.94	69,859.94
*Total: 76 - F&A and Internal Allocations		73,586.00	72,284.00	2,424.06	2,424.06	0.00	71,161.94	69,859.94
**Total Indirect Cost Expenditures		73,586.00	72,284.00	2,424.06	2,424.06	0.00	71,161.94	69,859.94
***Total Expenditures		233,557.00	233,557.00	11,827.01	11,827.01	4,133.55	217,596.44	217,596.44
Revenue								
530000	Federal Programs	0.00	0.00	11,827.01	11,827.01	0.00	(11,827.01)	(11,827.01)
*Total: 53 - Sponsored Programs		0.00	0.00	11,827.01	11,827.01	0.00	(11,827.01)	(11,827.01)
***Total Revenue		0.00	0.00	11,827.01	11,827.01	0.00	(11,827.01)	(11,827.01)

Grant 143192 - CO2 Fluxes Boreal Forest No Eurasia
Fund 143192 - CO2 Fluxes Boreal Forest No Eurasia

Status: Active
FMGR: Li, Changsheng

Type: Grant

PI:	Li, Changsheng	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	5/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NNG05GH80G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	05/01/2005 - 04/30/2008	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	26,619.54	26,619.54	0.00	(26,619.54)	(26,619.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	45,723.00	45,723.00	0.00	0.00	0.00	45,723.00	45,723.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,102.08	3,102.08	0.00	(3,102.08)	(3,102.08)
615F10	PAT	0.00	0.00	5,373.42	5,373.42	0.00	(5,373.42)	(5,373.42)
615NZ0	PAT Unallocated Budget (Bud Only)	24,050.00	24,050.00	0.00	0.00	0.00	24,050.00	24,050.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		79,773.00	79,773.00	35,095.04	35,095.04	0.00	44,677.96	44,677.96
65YF10	Full Fringe Benefit Distr Expe	28,749.00	28,749.00	12,839.37	12,839.37	0.00	15,909.63	15,909.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	267.31	267.31	0.00	(267.31)	(267.31)
*Total: 65 - Fringe Benefits		28,749.00	28,749.00	13,106.68	13,106.68	0.00	15,642.32	15,642.32
710200	Foreign Travel	4,800.00	4,800.00	7,634.76	7,634.76	0.00	(2,834.76)	(2,834.76)
710300	Conference Registration Fees	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		4,800.00	4,800.00	7,834.76	7,834.76	0.00	(3,034.76)	(3,034.76)
7112	Research Supplies	8,251.00	8,251.00	0.00	0.00	0.00	8,251.00	8,251.00
711200	Research Supplies	0.00	0.00	4,723.57	4,798.56	0.00	(4,798.56)	(4,798.56)
714000	Postage-General	0.00	0.00	0.00	27.30	0.00	(27.30)	(27.30)
714030	Postage-Express Mail	0.00	0.00	70.40	70.40	0.00	(70.40)	(70.40)
717200	Other Professional Services-General	0.00	0.00	107.00	107.00	0.00	(107.00)	(107.00)
719100	Membership Dues & Fees	0.00	0.00	115.00	115.00	0.00	(115.00)	(115.00)
Subtotal: Non-Travel Support		8,251.00	8,251.00	5,015.97	5,118.26	0.00	3,132.74	3,132.74
*Total: 71 - Support (Travel & Non-Travel)		13,051.00	13,051.00	12,850.73	12,953.02	0.00	97.98	97.98
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 74 - Capitalizable Plant and Equipment		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures		131,573.00	131,573.00	61,052.45	61,154.74	0.00	70,418.26	70,418.26
760300	F&A Expenditures	55,923.00	55,923.00	28,084.16	28,131.22	0.00	27,791.78	27,791.78
*Total: 76 - F&A and Internal Allocations		55,923.00	55,923.00	28,084.16	28,131.22	0.00	27,791.78	27,791.78
**Total Indirect Cost Expenditures		55,923.00	55,923.00	28,084.16	28,131.22	0.00	27,791.78	27,791.78
***Total Expenditures		187,496.00	187,496.00	89,136.61	89,285.96	0.00	98,210.04	98,210.04

Revenue

Grant 143192 - CO2 Fluxes Boreal Forest No Eurasia Status: Active Type: Grant
Fund 143192 - CO2 Fluxes Boreal Forest No Eurasia FMGR: Li, Changsheng

PI:	Li, Changsheng	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	5/1/2005	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NNG05GH80G	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	A110
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2005 - 04/30/2008	Rev Account:	530000				Idc Waiver	NO

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	89,136.61	89,285.96	0.00	(89,285.96)	(89,285.96)
*Total: 53 - Sponsored Programs		0.00	0.00	89,136.61	89,285.96	0.00	(89,285.96)	(89,285.96)
***Total Revenue		0.00	0.00	89,136.61	89,285.96	0.00	(89,285.96)	(89,285.96)

Grant 143192 - CO2 Fluxes Boreal Forest No Eurasia
Fund 143193 - CO2 Fluxes Boreal Forest No Eurasia

Status: Active
FMGR: Li, Changsheng

Type: Grant

PI:	Li, Changsheng	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	5/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NNG05GH80G	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	05/01/2005 - 04/30/2008	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXCL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717000 Consulting-General	0.00	28,900.00	10,060.00	10,060.00	18,840.00	(28,900.00)	0.00
Subtotal: Non-Travel Support	0.00	28,900.00	10,060.00	10,060.00	18,840.00	(28,900.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	28,900.00	10,060.00	10,060.00	18,840.00	(28,900.00)	0.00
722200 Participant Support	28,900.00	0.00	0.00	0.00	0.00	28,900.00	0.00
*Total: 72 - Student and/or Participant Support	28,900.00	0.00	0.00	0.00	0.00	28,900.00	0.00
**Total Direct Cost Expenditures	28,900.00	28,900.00	10,060.00	10,060.00	18,840.00	0.00	0.00
760300 F&A Expenditures	7,514.00	7,514.00	2,615.60	2,615.60	0.00	4,898.40	4,898.40
*Total: 76 - F&A and Internal Allocations	7,514.00	7,514.00	2,615.60	2,615.60	0.00	4,898.40	4,898.40
**Total Indirect Cost Expenditures	7,514.00	7,514.00	2,615.60	2,615.60	0.00	4,898.40	4,898.40
***Total Expenditures	36,414.00	36,414.00	12,675.60	12,675.60	18,840.00	4,898.40	4,898.40
Revenue							
530000 Federal Programs	0.00	0.00	12,675.60	12,675.60	0.00	(12,675.60)	(12,675.60)
*Total: 53 - Sponsored Programs	0.00	0.00	12,675.60	12,675.60	0.00	(12,675.60)	(12,675.60)
***Total Revenue	0.00	0.00	12,675.60	12,675.60	0.00	(12,675.60)	(12,675.60)

Grant 143194 - Scintillator Imaging
Fund 143194 - Scintillator Imaging

Status: Active
FMGR: McConnell, Mark L.
Type: Grant

PI:	McConnell, Mark L.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	3/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NNG05WC26G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	03/01/2005 - 02/28/2008	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,670.00	12,670.00	0.00	0.00	0.00	12,670.00	12,670.00
615NZ0	PAT Unallocated Budget (Bud Only)	29,011.00	29,011.00	0.00	0.00	0.00	29,011.00	29,011.00
*Total: 61 - Salaries and Wages		41,681.00	41,681.00	0.00	0.00	0.00	41,681.00	41,681.00
65YF10	Full Fringe Benefit Distr Expe	12,668.00	12,668.00	0.00	0.00	0.00	12,668.00	12,668.00
*Total: 65 - Fringe Benefits		12,668.00	12,668.00	0.00	0.00	0.00	12,668.00	12,668.00
710	Travel	1,110.00	1,110.00	0.00	0.00	0.00	1,110.00	1,110.00
Subtotal: Travel		1,110.00	1,110.00	0.00	0.00	0.00	1,110.00	1,110.00
7112	Research Supplies	4,060.00	4,060.00	0.00	0.00	0.00	4,060.00	4,060.00
Subtotal: Non-Travel Support		4,060.00	4,060.00	0.00	0.00	0.00	4,060.00	4,060.00
*Total: 71 - Support (Travel & Non-Travel)		5,170.00	5,170.00	0.00	0.00	0.00	5,170.00	5,170.00
740000	Cap Equipment	13,100.00	13,100.00	0.00	0.00	0.00	13,100.00	13,100.00
*Total: 74 - Capitalizable Plant and Equipment		13,100.00	13,100.00	0.00	0.00	0.00	13,100.00	13,100.00
**Total Direct Cost Expenditures		72,619.00	72,619.00	0.00	0.00	0.00	72,619.00	72,619.00
760300	F&A Expenditures	27,381.00	27,381.00	0.00	0.00	0.00	27,381.00	27,381.00
*Total: 76 - F&A and Internal Allocations		27,381.00	27,381.00	0.00	0.00	0.00	27,381.00	27,381.00
**Total Indirect Cost Expenditures		27,381.00	27,381.00	0.00	0.00	0.00	27,381.00	27,381.00
***Total Expenditures		100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00

Grant 143195 - Chair GWSP
Fund 143195 - Chair GWSP

Status: Active
FMGR: Vorosmarty, Charles J
Type: Grant

PI:	Vorosmarty, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	5/23/2005	IDC Basis Code:	MTDC
Sponsor ID:	NNG05GK07G	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	05/01/2005 - 04/30/2008	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	13,303.32	13,303.32	0.00	(13,303.32)	(13,303.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,604.00	26,398.00	0.00	0.00	0.00	26,604.00	26,398.00
*Total: 61 - Salaries and Wages		26,604.00	26,398.00	13,303.32	13,303.32	0.00	13,300.68	13,094.68
65YF10	Full Fringe Benefit Distr Expe	10,534.00	10,534.00	5,321.34	5,321.34	0.00	5,212.66	5,212.66
*Total: 65 - Fringe Benefits		10,534.00	10,534.00	5,321.34	5,321.34	0.00	5,212.66	5,212.66
**Total Direct Cost Expenditures		37,138.00	36,932.00	18,624.66	18,624.66	0.00	18,513.34	18,307.34
760300	F&A Expenditures	11,429.00	11,365.00	5,773.65	5,773.65	0.00	5,655.35	5,591.35
*Total: 76 - F&A and Internal Allocations		11,429.00	11,365.00	5,773.65	5,773.65	0.00	5,655.35	5,591.35
**Total Indirect Cost Expenditures		11,429.00	11,365.00	5,773.65	5,773.65	0.00	5,655.35	5,591.35
***Total Expenditures		48,567.00	48,297.00	24,398.31	24,398.31	0.00	24,168.69	23,898.69
Revenue								
530000	Federal Programs	0.00	0.00	24,398.31	24,398.31	0.00	(24,398.31)	(24,398.31)
*Total: 53 - Sponsored Programs		0.00	0.00	24,398.31	24,398.31	0.00	(24,398.31)	(24,398.31)
***Total Revenue		0.00	0.00	24,398.31	24,398.31	0.00	(24,398.31)	(24,398.31)

Grant 143196 - Satellite Imagery IPA
Fund 143196 - Satellite Imagery IPA

Status: Active
FMGR: Saturno, William A
Type: Grant

PI: Saturno, William A
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NONE CFDA #: 43.001
Resp Org: UCANTH
FRAGRNT Start/End Date: 06/01/2005 - 09/30/2005

Fund Information
Effective Date: 6/21/2005
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Org UCANWS - PI William Saturno

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,885.00	22,885.00	0.00	0.00	0.00	22,885.00	22,885.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,717.73	5,717.73	0.00	(5,717.73)	(5,717.73)
*Total: 61 - Salaries and Wages		22,885.00	22,885.00	5,717.73	5,717.73	0.00	17,167.27	17,167.27
65YF10	Full Fringe Benefit Distr Expe	4,620.00	4,620.00	0.00	0.00	0.00	4,620.00	4,620.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	496.66	496.66	0.00	(496.66)	(496.66)
*Total: 65 - Fringe Benefits		4,620.00	4,620.00	496.66	496.66	0.00	4,123.34	4,123.34
710	Travel	20,400.00	20,400.00	0.00	0.00	0.00	20,400.00	20,400.00
Subtotal: Travel		20,400.00	20,400.00	0.00	0.00	0.00	20,400.00	20,400.00
*Total: 71 - Support (Travel & Non-Travel)		20,400.00	20,400.00	0.00	0.00	0.00	20,400.00	20,400.00
**Total Direct Cost Expenditures		47,905.00	47,905.00	6,214.39	6,214.39	0.00	41,690.61	41,690.61
760300	F&A Expenditures	12,455.00	12,455.00	1,615.74	1,615.74	0.00	10,839.26	10,839.26
*Total: 76 - F&A and Internal Allocations		12,455.00	12,455.00	1,615.74	1,615.74	0.00	10,839.26	10,839.26
**Total Indirect Cost Expenditures		12,455.00	12,455.00	1,615.74	1,615.74	0.00	10,839.26	10,839.26
***Total Expenditures		60,360.00	60,360.00	7,830.13	7,830.13	0.00	52,529.87	52,529.87
Revenue								
530000	Federal Programs	0.00	0.00	7,830.13	7,830.13	0.00	(7,830.13)	(7,830.13)
*Total: 53 - Sponsored Programs		0.00	0.00	7,830.13	7,830.13	0.00	(7,830.13)	(7,830.13)
***Total Revenue		0.00	0.00	7,830.13	7,830.13	0.00	(7,830.13)	(7,830.13)

Grant 143197 - Research and Discover 2005-2008
Fund 143197 - Research and Discover 2005-2008

Status: Active
FMGR: Hurtt, George C

Type: Grant

PI:	Hurtt, George C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	5/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NNG05GL10G	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	05/01/2005 - 05/31/2008	Rev Account:	530000	Budget Controls	A110
				Cost Share	YES
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXGH - PI George Hurtt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,222.00	0.00	0.00	0.00	0.00	6,222.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	88,400.00	44,200.00	0.00	0.00	0.00	88,400.00	44,200.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	6,190.00	6,190.00	0.00	(6,190.00)	(6,190.00)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	16,000.00	0.00	0.00	0.00	30,000.00	16,000.00
*Total: 61 - Salaries and Wages		132,622.00	60,200.00	6,190.00	6,190.00	0.00	126,432.00	54,010.00
65YF10	Full Fringe Benefit Distr Expe	9,213.00	2,829.00	0.00	0.00	0.00	9,213.00	2,829.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	545.79	545.79	0.00	(545.79)	(545.79)
*Total: 65 - Fringe Benefits		9,213.00	2,829.00	545.79	545.79	0.00	8,667.21	2,283.21
710	Travel	6,800.00	4,800.00	0.00	0.00	0.00	6,800.00	4,800.00
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		8,800.00	6,800.00	0.00	0.00	0.00	8,800.00	6,800.00
7112	Research Supplies	37,001.00	10,500.00	0.00	0.00	0.00	37,001.00	10,500.00
Subtotal: Non-Travel Support		37,001.00	10,500.00	0.00	0.00	0.00	37,001.00	10,500.00
*Total: 71 - Support (Travel & Non-Travel)		45,801.00	17,300.00	0.00	0.00	0.00	45,801.00	17,300.00
721100	Assistantships	17,956.00	17,956.00	0.00	0.00	0.00	17,956.00	17,956.00
*Total: 72 - Student and/or Participant Support		17,956.00	17,956.00	0.00	0.00	0.00	17,956.00	17,956.00
**Total Direct Cost Expenditures		205,592.00	98,285.00	6,735.79	6,735.79	0.00	198,856.21	91,549.21
760300	F&A Expenditures	52,601.00	24,902.00	2,088.09	2,088.09	0.00	50,512.91	22,813.91
*Total: 76 - F&A and Internal Allocations		52,601.00	24,902.00	2,088.09	2,088.09	0.00	50,512.91	22,813.91
**Total Indirect Cost Expenditures		52,601.00	24,902.00	2,088.09	2,088.09	0.00	50,512.91	22,813.91
***Total Expenditures		258,193.00	123,187.00	8,823.88	8,823.88	0.00	249,369.12	114,363.12
Revenue								
530000	Federal Programs	0.00	0.00	8,823.88	8,823.88	0.00	(8,823.88)	(8,823.88)
*Total: 53 - Sponsored Programs		0.00	0.00	8,823.88	8,823.88	0.00	(8,823.88)	(8,823.88)
***Total Revenue		0.00	0.00	8,823.88	8,823.88	0.00	(8,823.88)	(8,823.88)

Grant 143197 - Research and Discover 2005-2008
Fund 15C432 - Research and Discover Cost Share

Status: Active
FMGR: Hurtt, George C

Type: Grant

PI:	Hurtt, George C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	5/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NNG05GL10G	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	05/01/2005 - 05/31/2008	Rev Account:		Budget Controls	A110
				Cost Share	YES
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXGH - PI George Hurtt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,222.00	6,222.00	0.00	0.00	0.00	6,222.00	6,222.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	44,200.00	44,200.00	0.00	0.00	0.00	44,200.00	44,200.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	4,750.00	4,750.00	0.00	(4,750.00)	(4,750.00)
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 61 - Salaries and Wages		74,422.00	74,422.00	4,750.00	4,750.00	0.00	69,672.00	69,672.00
65YF10	Full Fringe Benefit Distr Expe	6,552.00	6,552.00	0.00	0.00	0.00	6,552.00	6,552.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	414.75	414.75	0.00	(414.75)	(414.75)
*Total: 65 - Fringe Benefits		6,552.00	6,552.00	414.75	414.75	0.00	6,137.25	6,137.25
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	27,534.00	9,578.00	0.00	0.00	0.00	27,534.00	9,578.00
Subtotal: Non-Travel Support		27,534.00	9,578.00	0.00	0.00	0.00	27,534.00	9,578.00
*Total: 71 - Support (Travel & Non-Travel)		29,534.00	11,578.00	0.00	0.00	0.00	29,534.00	11,578.00
721100	Assistantships	0.00	17,956.00	0.00	0.00	0.00	0.00	17,956.00
*Total: 72 - Student and/or Participant Support		0.00	17,956.00	0.00	0.00	0.00	0.00	17,956.00
**Total Direct Cost Expenditures		110,508.00	110,508.00	5,164.75	5,164.75	0.00	105,343.25	105,343.25
760300	F&A Expenditures	28,691.00	28,691.00	1,601.07	1,601.07	0.00	27,089.93	27,089.93
*Total: 76 - F&A and Internal Allocations		28,691.00	28,691.00	1,601.07	1,601.07	0.00	27,089.93	27,089.93
**Total Indirect Cost Expenditures		28,691.00	28,691.00	1,601.07	1,601.07	0.00	27,089.93	27,089.93
***Total Expenditures		139,199.00	139,199.00	6,765.82	6,765.82	0.00	132,433.18	132,433.18
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	112,294.22	112,294.22	0.00	(112,294.22)	(112,294.22)
*Total: 5Z - Transfers In		0.00	0.00	112,294.22	112,294.22	0.00	(112,294.22)	(112,294.22)
***Total Revenue		0.00	0.00	112,294.22	112,294.22	0.00	(112,294.22)	(112,294.22)

Grant 143202 - Solar Atmosphere and Solar Wind
Fund 143202 - Solar Atmosphere and Solar Wind

Status: Active
FMGR: Lee, Martin A

Type: Grant

PI: Lee, Martin A
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GL40G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 06/15/2005 - 06/14/2006

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPML - PI Martin Lee

[illegible]

Grant 143C00 - Gro Reforecast
Fund 143C00 - Gro Reforecast

Status: Active
FMGR: Ryan, James M
Type: Contract

PI:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/12/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAS5-26645	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPJR
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	34,347.60	0.00	(34,347.60)	(34,347.60)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,928.45	0.00	(25,928.45)	(25,928.45)
611F60	Faculty NTT Research	0.00	0.00	0.00	315,453.61	0.00	(315,453.61)	(315,453.61)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	57,361.00	0.00	(57,361.00)	(57,361.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	189,582.00	0.00	(189,582.00)	(189,582.00)
613N20	Graduate Associate	0.00	0.00	0.00	98,265.50	0.00	(98,265.50)	(98,265.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	135,776.45	0.00	(135,776.45)	(135,776.45)
613N40	Graduate Research Associate	0.00	0.00	0.00	34,600.00	0.00	(34,600.00)	(34,600.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	140,256.26	0.00	(140,256.26)	(140,256.26)
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	74,000.00	0.00	0.00	0.00	10,000.00	74,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	24,645.00	0.00	(24,645.00)	(24,645.00)
615F10	PAT	0.00	(7,603.71)	0.00	2,198,352.86	0.00	(2,198,352.86)	(2,205,956.57)
615NZ0	PAT Unallocated Budget (Bud Only)	40,910.00	40,910.00	0.00	0.00	0.00	40,910.00	40,910.00
617F10	Operating Staff	0.00	0.00	0.00	60,630.74	0.00	(60,630.74)	(60,630.74)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	1,792.30	0.00	(1,792.30)	(1,792.30)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,870.00	0.00	(9,870.00)	(9,870.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	102,344.51	0.00	(102,344.51)	(102,344.51)
61SNSH	Student Labor	0.00	0.00	0.00	177,497.85	0.00	(177,497.85)	(177,497.85)
61SNWS	College Work Study	0.00	0.00	0.00	6,309.50	0.00	(6,309.50)	(6,309.50)
61SNZ0	Student Labor Unallocated(Bud Only)	302,000.00	300,000.00	0.00	0.00	0.00	302,000.00	300,000.00
61U000	Salary Offset Account	3,203,985.00	3,207,565.00	0.00	0.00	0.00	3,203,985.00	3,207,565.00
*Total: 61 - Salaries and Wages		3,556,895.00	3,614,871.29	0.00	3,613,013.63	0.00	(56,118.63)	1,857.66
65YF10	Full Fringe Benefit Distr Expe	1,068,768.00	943,926.10	0.00	942,311.02	0.00	126,456.98	1,615.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,646.33	0.00	(1,646.33)	(1,646.33)
*Total: 65 - Fringe Benefits		1,068,768.00	943,926.10	0.00	943,957.35	0.00	124,810.65	(31.25)
7100	In-State Travel	0.00	0.00	0.00	3,016.34	0.00	(3,016.34)	(3,016.34)
7101	Out of State Travel	0.00	0.00	0.00	126,681.19	0.00	(126,681.19)	(126,681.19)
710100	Out-of-State Travel	0.00	0.00	0.00	7,936.10	0.00	(7,936.10)	(7,936.10)
7102	Foreign Travel	0.00	0.00	0.00	136,385.34	0.00	(136,385.34)	(136,385.34)
710200	Foreign Travel	0.00	0.00	0.00	3,776.04	0.00	(3,776.04)	(3,776.04)
7103	Conference-Registration Fees	0.00	0.00	0.00	27,154.33	0.00	(27,154.33)	(27,154.33)
710300	Conference Registration Fees	0.00	0.00	0.00	1,787.60	0.00	(1,787.60)	(1,787.60)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	3,598.04	0.00	(3,598.04)	(3,598.04)
710Z	Travel-Other	174,922.00	192,922.00	0.00	0.00	0.00	174,922.00	192,922.00
710Z00	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00

Grant 143C00 - Gro Reforecast
Fund 143C00 - Gro Reforecast

Status: Active
FMGR: Ryan, James M

Type: Contract

PI:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/12/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAS5-26645	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPJR
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Travel		174,922.00	195,922.00	0.00	310,334.98	0.00	(135,412.98)	(114,412.98)
7111	Supplies	0.00	0.00	0.00	81,674.66	0.00	(81,674.66)	(81,674.66)
711100	Supplies-General	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
7112	Research Supplies	0.00	0.00	0.00	6,165.85	0.00	(6,165.85)	(6,165.85)
711200	Research Supplies	5,000.00	16,600.00	0.00	2,524.98	0.00	2,475.02	14,075.02
7130	Printing and Copying	0.00	0.00	0.00	21,922.90	0.00	(21,922.90)	(21,922.90)
713000	Printing & Copying-General	0.00	0.00	0.00	2,407.25	0.00	(2,407.25)	(2,407.25)
7140	Postage	0.00	0.00	0.00	6,866.73	0.00	(6,866.73)	(6,866.73)
714000	Postage-General	0.00	0.00	0.00	6.68	0.00	(6.68)	(6.68)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	54.27	0.00	(54.27)	(54.27)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	65.67	0.00	(65.67)	(65.67)
7160	Maintenance and Repairs	0.00	0.00	0.00	123,612.64	0.00	(123,612.64)	(123,612.64)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	183,484.30	0.00	(183,484.30)	(183,484.30)
7161	Rentals-Leases	0.00	0.00	0.00	14,889.55	0.00	(14,889.55)	(14,889.55)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
7180	Telecommunications	0.00	0.00	0.00	21,136.50	0.00	(21,136.50)	(21,136.50)
718000	Telecom-General	0.00	0.00	0.00	213.72	0.00	(213.72)	(213.72)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	179.82	0.00	(179.82)	(179.82)
7191	Membership Dues and Fees	0.00	0.00	0.00	5,358.75	0.00	(5,358.75)	(5,358.75)
71CZ	Other Expenses-Deductions	525,625.00	569,750.59	0.00	0.00	0.00	525,625.00	569,750.59
Subtotal: Non-Travel Support		530,625.00	588,850.59	0.00	474,564.27	0.00	56,060.73	114,286.32
*Total: 71 - Support (Travel & Non-Travel)		705,547.00	784,772.59	0.00	784,899.25	0.00	(79,352.25)	(126.66)
7211	Assistantships	36,000.00	48,500.00	0.00	52,005.50	0.00	(16,005.50)	(3,505.50)
721155	Asstship-Tuition Waiver	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
7223	Other Financial Aid	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
722320	Other Financial Aid-Tuition Waivers	0.00	0.00	0.00	474.75	0.00	(474.75)	(474.75)
*Total: 72 - Student and/or Participant Support		36,000.00	53,000.00	0.00	52,980.25	0.00	(16,980.25)	19.75
7300	Subcontracts	312,500.00	397,869.56	0.00	397,489.27	0.00	(84,989.27)	380.29
730001	Subcontracts 01	0.00	(380.29)	0.00	0.00	0.00	0.00	(380.29)
*Total: 73 - Subcontracts		312,500.00	397,489.27	0.00	397,489.27	0.00	(84,989.27)	0.00
7400	Capitalizable Equipment	384,168.73	255,108.23	0.00	255,031.07	0.00	129,137.66	77.16
*Total: 74 - Capitalizable Plant and Equipment		384,168.73	255,108.23	0.00	255,031.07	0.00	129,137.66	77.16

Grant 143C00 - Gro Reforecast
Fund 143C00 - Gro Reforecast

Status: Active

Type: Contract

FMGR: Ryan, James M

PI:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/12/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAS5-26645	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPJR
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		6,063,878.73	6,049,167.48	0.00	6,047,370.82	0.00	16,507.91	1,796.66
7600	Internal Allocations	0.00	0.00	0.00	171,102.47	0.00	(171,102.47)	(171,102.47)
760003	Int Alloc-Computer Usage Charge	0.00	170,000.00	0.00	(171,102.47)	0.00	171,102.47	341,102.47
7603	F&A Expenditures	2,341,194.00	2,360,374.64	0.00	2,307,649.55	0.00	33,544.45	52,725.09
760300	F&A Expenditures	27,931.00	(143,033.00)	0.00	79,252.09	0.00	(51,321.09)	(222,285.09)
*Total: 76 - F&A and Internal Allocations		2,369,125.00	2,387,341.64	0.00	2,386,901.64	0.00	(17,776.64)	440.00
**Total Indirect Cost Expenditures		2,369,125.00	2,387,341.64	0.00	2,386,901.64	0.00	(17,776.64)	440.00
***Total Expenditures		8,433,003.73	8,436,509.12	0.00	8,434,272.46	0.00	(1,268.73)	2,236.66
Revenue								
5300	Federal Programs	8,313,003.73	8,317,214.00	0.00	8,143,816.64	0.00	169,187.09	173,397.36
530000	Federal Programs	30,000.00	30,000.00	0.00	290,455.82	0.00	(260,455.82)	(260,455.82)
*Total: 53 - Sponsored Programs		8,343,003.73	8,347,214.00	0.00	8,434,272.46	0.00	(91,268.73)	(87,058.46)
***Total Revenue		8,343,003.73	8,347,214.00	0.00	8,434,272.46	0.00	(91,268.73)	(87,058.46)

Grant 143C00 - Gro Reforecast
Fund 143C01 - Gro Reforecast

Status: Active
FMGR: Ryan, James M

Type: Contract

PI:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/12/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAS5-26645	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPJR
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,798.51	0.00	(10,798.51)	(10,798.51)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	34,514.00	0.00	(34,514.00)	(34,514.00)
613N20	Graduate Associate	0.00	0.00	0.00	10,650.00	0.00	(10,650.00)	(10,650.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,200.00	0.00	(19,200.00)	(19,200.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	24,200.00	0.00	(24,200.00)	(24,200.00)
615F10	PAT	0.00	4,165.00	0.00	309,176.45	0.00	(309,176.45)	(305,011.45)
617F10	Operating Staff	0.00	0.00	0.00	20,686.99	0.00	(20,686.99)	(20,686.99)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	549.96	0.00	(549.96)	(549.96)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,114.33	0.00	(3,114.33)	(3,114.33)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61U000	Salary Offset Account	391,311.00	423,725.24	0.00	0.00	0.00	391,311.00	423,725.24
*Total: 61 - Salaries and Wages		396,311.00	432,890.24	0.00	432,890.24	0.00	(36,579.24)	(0.00)
65YF10	Full Fringe Benefit Distr Expe	134,926.00	120,726.23	0.00	120,461.85	0.00	14,464.15	264.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.58	0.00	(12.58)	(12.58)
*Total: 65 - Fringe Benefits		134,926.00	120,726.23	0.00	120,474.43	0.00	14,451.57	251.80
7100	In-State Travel	0.00	0.00	0.00	26.60	0.00	(26.60)	(26.60)
7101	Out of State Travel	0.00	0.00	0.00	15,787.49	0.00	(15,787.49)	(15,787.49)
7102	Foreign Travel	0.00	0.00	0.00	2,803.53	0.00	(2,803.53)	(2,803.53)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,783.00	0.00	(2,783.00)	(2,783.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	739.44	0.00	(739.44)	(739.44)
710Z	Travel-Other	43,663.00	38,292.00	0.00	0.00	0.00	43,663.00	38,292.00
Subtotal: Travel		43,663.00	38,292.00	0.00	22,140.06	0.00	21,522.94	16,151.94
7111	Supplies	0.00	0.00	0.00	1,398.17	0.00	(1,398.17)	(1,398.17)
711100	Supplies-General	0.00	1,302.77	0.00	0.00	0.00	0.00	1,302.77
7112	Research Supplies	0.00	0.00	0.00	948.18	0.00	(948.18)	(948.18)
711200	Research Supplies	0.00	(32,966.00)	0.00	0.00	0.00	0.00	(32,966.00)
7130	Printing and Copying	0.00	0.00	0.00	3,420.12	0.00	(3,420.12)	(3,420.12)
7140	Postage	0.00	0.00	0.00	1,892.05	0.00	(1,892.05)	(1,892.05)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	254.72	0.00	(254.72)	(254.72)
7161	Rentals-Leases	0.00	0.00	0.00	1,847.45	0.00	(1,847.45)	(1,847.45)
7180	Telecommunications	0.00	0.00	0.00	1,904.70	0.00	(1,904.70)	(1,904.70)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,005.51	0.00	(1,005.51)	(1,005.51)
71CZ	Other Expenses-Deductions	37,812.00	28,189.18	0.00	0.00	0.00	37,812.00	28,189.18
Subtotal: Non-Travel Support		37,812.00	(3,474.05)	0.00	12,670.90	0.00	25,141.10	(16,144.95)

Grant 143C00 - Gro Reforecast
Fund 143C01 - Gro Reforecast

Status: Active
FMGR: Ryan, James M

Type: Contract

PI:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/12/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAS5-26645	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPJR
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UZSPJR - PI James Ryan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
*Total: 71 - Support (Travel & Non-Travel)			81,475.00	34,817.95	0.00	34,810.96	0.00	46,664.04	6.99
7211	Assistantships		3,000.00	1,409.00	0.00	8,375.00	0.00	(5,375.00)	(6,966.00)
721155	Asstship-Tuition Waiver		0.00	32,966.00	0.00	0.00	0.00	0.00	32,966.00
7222	Participant Support		0.00	0.00	0.00	26,000.00	0.00	(26,000.00)	(26,000.00)
*Total: 72 - Student and/or Participant Support			3,000.00	34,375.00	0.00	34,375.00	0.00	(31,375.00)	0.00
7400	Capitalizable Equipment		6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment			6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
**Total Direct Cost Expenditures			621,712.00	622,809.42	0.00	622,550.63	0.00	(838.63)	258.79
7603	F&A Expenditures		273,288.00	273,301.78	0.00	272,241.63	0.00	1,046.37	1,060.15
760300	F&A Expenditures		0.00	(406.32)	0.00	660.65	0.00	(660.65)	(1,066.97)
*Total: 76 - F&A and Internal Allocations			273,288.00	272,895.46	0.00	272,902.28	0.00	385.72	(6.82)
**Total Indirect Cost Expenditures			273,288.00	272,895.46	0.00	272,902.28	0.00	385.72	(6.82)
***Total Expenditures			895,000.00	895,704.88	0.00	895,452.91	0.00	(452.91)	251.97
Revenue									
5300	Federal Programs		895,000.00	895,000.00	0.00	894,755.58	0.00	244.42	244.42
530000	Federal Programs		0.00	0.00	0.00	697.33	0.00	(697.33)	(697.33)
*Total: 53 - Sponsored Programs			895,000.00	895,000.00	0.00	895,452.91	0.00	(452.91)	(452.91)
***Total Revenue			895,000.00	895,000.00	0.00	895,452.91	0.00	(452.91)	(452.91)

Grant 143C00 - Gro Reforecast
Fund 143C02 - Gro/Comptel

Status: Active
FMGR: Lockwood, John A

Type: Contract

PI:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/30/2001	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NAS5-26645	Term Date:		IDC Rate Code:	NO
Resp Org:	UZZSP00	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003	Rev Account:	530000		Equipment Vesting
				Idc Waiver	SPONSOR
					NO

Org UZZSPJL - PI John Lockwood

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61U000	Salary Offset Account	(219,105.18)	2,472,028.00	0.00	2,691,133.18	0.00	(2,910,238.36)	(219,105.18)
*Total: 61 - Salaries and Wages		(219,105.18)	2,472,028.00	0.00	2,691,133.18	0.00	(2,910,238.36)	(219,105.18)
65YF10	Full Fringe Benefit Distr Expe	(52,452.75)	592,587.00	0.00	645,039.75	0.00	(697,492.50)	(52,452.75)
*Total: 65 - Fringe Benefits		(52,452.75)	592,587.00	0.00	645,039.75	0.00	(697,492.50)	(52,452.75)
710Z	Travel-Other	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
710Z00	Travel-Other	25,738.44	1,093,192.44	0.00	1,041,715.56	0.00	(1,015,977.12)	51,476.88
Subtotal: Travel		25,738.44	1,123,192.44	0.00	1,041,715.56	0.00	(1,015,977.12)	81,476.88
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	(25,536.88)	0.00	0.00	0.00	0.00	(25,536.88)
71CZ00	Other Expenses-Deductions	(30,000.00)	(30,000.00)	0.00	30,000.00	0.00	(60,000.00)	(60,000.00)
Subtotal: Non-Travel Support		(30,000.00)	(55,536.88)	0.00	30,000.00	0.00	(60,000.00)	(85,536.88)
*Total: 71 - Support (Travel & Non-Travel)		(4,261.56)	1,067,655.56	0.00	1,071,715.56	0.00	(1,075,977.12)	(4,060.00)
7300	Subcontracts	0.00	75,557.83	0.00	0.00	0.00	0.00	75,557.83
730000	Subcontracts	(75,557.83)	5,663,836.84	0.00	5,814,952.50	0.00	(5,890,510.33)	(151,115.66)
*Total: 73 - Subcontracts		(75,557.83)	5,739,394.67	0.00	5,814,952.50	0.00	(5,890,510.33)	(75,557.83)
7400	Capitalizable Equipment	0.00	5,229.74	0.00	0.00	0.00	0.00	5,229.74
740000	Cap Equipment	(5,229.74)	157,156.26	0.00	167,615.74	0.00	(172,845.48)	(10,459.48)
*Total: 74 - Capitalizable Plant and Equipment		(5,229.74)	162,386.00	0.00	167,615.74	0.00	(172,845.48)	(5,229.74)
7500	Budgeted Use of Reserves-USE 7900	6,508.77	6,508.77	0.00	0.00	0.00	6,508.77	6,508.77
*Total: 75 - Reserves - Budget Only		6,508.77	6,508.77	0.00	0.00	0.00	6,508.77	6,508.77
**Total Direct Cost Expenditures		(350,098.29)	10,040,560.00	0.00	10,390,456.73	0.00	(10,740,555.02)	(349,896.73)
7603	F&A Expenditures	0.00	155,284.86	0.00	0.00	0.00	0.00	155,284.86
760300	F&A Expenditures	(155,284.86)	2,118,438.70	0.00	2,429,008.42	0.00	(2,584,293.28)	(310,569.72)
*Total: 76 - F&A and Internal Allocations		(155,284.86)	2,273,723.56	0.00	2,429,008.42	0.00	(2,584,293.28)	(155,284.86)
**Total Indirect Cost Expenditures		(155,284.86)	2,273,723.56	0.00	2,429,008.42	0.00	(2,584,293.28)	(155,284.86)
***Total Expenditures		(505,383.15)	12,314,283.56	0.00	12,819,465.15	0.00	(13,324,848.30)	(505,181.59)
Revenue								

Grant 143C00 - Gro Reforecast
Fund 143C02 - Gro/Comptel

Status: Active
FMGR: Lockwood, John A
Type: Contract

PI:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/30/2001	Approved For Preaward	NO
Sponsor ID:	NAS5-26645	Term Date:		Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003	Rev Account:	530000	Idc Waiver	NO

Org UZSPJL - PI John Lockwood

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue									
5300	Federal Programs		0.00	3,979,906.94	0.00	0.00	0.00	0.00	3,979,906.94
530000	Federal Programs		(505,383.15)	11,808,698.85	0.00	12,819,465.15	0.00	(13,324,848.30)	(1,010,766.30)
*Total: 53 - Sponsored Programs			(505,383.15)	15,788,605.79	0.00	12,819,465.15	0.00	(13,324,848.30)	2,969,140.64
5603	NHPTV Sales and Services		0.00	(3,474,322.23)	0.00	0.00	0.00	0.00	(3,474,322.23)
*Total: 56 - Sales of Educational Activities			0.00	(3,474,322.23)	0.00	0.00	0.00	0.00	(3,474,322.23)
***Total Revenue			(505,383.15)	12,314,283.56	0.00	12,819,465.15	0.00	(13,324,848.30)	(505,181.59)

Grant 143C00 - Gro Reforecast
Fund 143C03 - Gro Misson Ops & Data Analysis

Status: Active
FMGR: Ryan, James M
Type: Contract

PI:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NAS5-26645	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPJR
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UZSPJR - PI James Ryan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT Unallocated Budget (Bud Only)		(3,000.00)	109,773.00	0.00	112,773.00	0.00	(115,773.00)	(3,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)		(36,700.00)	0.00	0.00	111,790.00	0.00	(148,490.00)	(111,790.00)
61U000	Salary Offset Account		(140,952.80)	0.00	0.00	1,058,691.80	0.00	(1,199,644.60)	(1,058,691.80)
*Total: 61 - Salaries and Wages			(180,652.80)	109,773.00	0.00	1,283,254.80	0.00	(1,463,907.60)	(1,173,481.80)
65YF10	Full Fringe Benefit Distr Expe		(9,722.41)	33,952.00	0.00	309,015.41	0.00	(318,737.82)	(275,063.41)
*Total: 65 - Fringe Benefits			(9,722.41)	33,952.00	0.00	309,015.41	0.00	(318,737.82)	(275,063.41)
710Z	Travel-Other		81,721.00	116,721.00	0.00	0.00	0.00	81,721.00	116,721.00
710Z00	Travel-Other		41,834.17	83,668.34	0.00	0.00	0.00	41,834.17	83,668.34
Subtotal: Travel			123,555.17	200,389.34	0.00	0.00	0.00	123,555.17	200,389.34
71CZ	Other Expenses-Deductions		133,301.00	136,814.66	0.00	0.00	0.00	133,301.00	136,814.66
71CZ00	Other Expenses-Deductions		(295,369.83)	(295,369.83)	0.00	295,369.83	0.00	(590,739.66)	(590,739.66)
Subtotal: Non-Travel Support			(162,068.83)	(158,555.17)	0.00	295,369.83	0.00	(457,438.66)	(453,925.00)
*Total: 71 - Support (Travel & Non-Travel)			(38,513.66)	41,834.17	0.00	295,369.83	0.00	(333,883.49)	(253,535.66)
7211	Assistantships		2,000.00	9,917.00	0.00	0.00	0.00	2,000.00	9,917.00
721100	Assistantships		(9,917.00)	(9,917.00)	0.00	9,917.00	0.00	(19,834.00)	(19,834.00)
*Total: 72 - Student and/or Participant Support			(7,917.00)	0.00	0.00	9,917.00	0.00	(17,834.00)	(9,917.00)
7300	Subcontracts		158,500.00	0.00	0.00	0.00	0.00	158,500.00	0.00
*Total: 73 - Subcontracts			158,500.00	0.00	0.00	0.00	0.00	158,500.00	0.00
7400	Capitalizable Equipment		87,045.00	97,206.62	0.00	0.00	0.00	87,045.00	97,206.62
740000	Cap Equipment		(97,206.62)	(92,206.62)	0.00	102,206.62	0.00	(199,413.24)	(194,413.24)
*Total: 74 - Capitalizable Plant and Equipment			(10,161.62)	5,000.00	0.00	102,206.62	0.00	(112,368.24)	(97,206.62)
7500	Budgeted Use of Reserves-USE 7900		69,000.00	0.00	0.00	0.00	0.00	69,000.00	0.00
*Total: 75 - Reserves - Budget Only			69,000.00	0.00	0.00	0.00	0.00	69,000.00	0.00
**Total Direct Cost Expenditures			(19,467.49)	190,559.17	0.00	1,999,763.66	0.00	(2,019,231.15)	(1,809,204.49)
7600	Internal Allocations		0.00	23,534.00	0.00	0.00	0.00	0.00	23,534.00
760000	Internal Allocations		(23,534.00)	(47,068.00)	0.00	0.00	0.00	(23,534.00)	(47,068.00)
7603	F&A Expenditures		802,663.00	949,816.53	0.00	0.00	0.00	802,663.00	949,816.53
760300	F&A Expenditures		(949,816.53)	(855,841.70)	0.00	1,043,791.36	0.00	(1,993,607.89)	(1,899,633.06)
*Total: 76 - F&A and Internal Allocations			(170,687.53)	70,440.83	0.00	1,043,791.36	0.00	(1,214,478.89)	(973,350.53)

Grant 143C00 - Gro Reforecast
Fund 143C03 - Gro Misson Ops & Data Analysis

Status: Active
FMGR: Ryan, James M
Type: Contract

PI:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NAS5-26645	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPJR
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	(170,687.53)	70,440.83	0.00	1,043,791.36	0.00	(1,214,478.89)	(973,350.53)
***Total Expenditures	(190,155.02)	261,000.00	0.00	3,043,555.02	0.00	(3,233,710.04)	(2,782,555.02)
Revenue							
5300 Federal Programs	1,621,400.00	2,196,363.44	0.00	0.00	0.00	1,621,400.00	2,196,363.44
530000 Federal Programs	(2,782,555.02)	(2,521,555.02)	0.00	3,043,555.02	0.00	(5,826,110.04)	(5,565,110.04)
*Total: 53 - Sponsored Programs	(1,161,155.02)	(325,191.58)	0.00	3,043,555.02	0.00	(4,204,710.04)	(3,368,746.60)
5603 NHPTV Sales and Services	971,000.00	586,191.58	0.00	0.00	0.00	971,000.00	586,191.58
*Total: 56 - Sales of Educational Activities	971,000.00	586,191.58	0.00	0.00	0.00	971,000.00	586,191.58
***Total Revenue	(190,155.02)	261,000.00	0.00	3,043,555.02	0.00	(3,233,710.04)	(2,782,555.02)

Grant 143C04 - Stereo Magnetic Field, Ions
Fund 143C04 - Stereo Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B

PI: Galvin, Antoinette B
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-00132 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/22/2000 - 02/29/2008

Fund Information

Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UZSPAG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZARCM - EOS RCM Allocation

[illegible]

Grant 143C04 - Stereo Magnetic Field, Ions
Fund 143C04 - Stereo Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B
Type: Contract

PI:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/12/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAS5-00132	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPAG
FRAGRNT Start/End Date:	02/22/2000 - 02/29/2008	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	26,962.96	0.00	(26,962.96)	(26,962.96)
611F60	Faculty NTT Research	10,310.00	10,310.00	0.00	182,578.12	0.00	(172,268.12)	(172,268.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	213,351.00	327,866.00	0.00	0.00	0.00	213,351.00	327,866.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	18,531.32	56,402.60	0.00	(56,402.60)	(56,402.60)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	66,806.00	0.00	(66,806.00)	(66,806.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,637.00	0.00	(4,637.00)	(4,637.00)
613NZ0	Grad Unallocated Budget (Bud Only)	7,131.00	7,131.00	0.00	0.00	0.00	7,131.00	7,131.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	12,222.00	0.00	(12,222.00)	(12,222.00)
615F10	PAT	396,124.00	275,770.00	48,325.10	1,803,269.55	0.00	(1,407,145.55)	(1,527,499.55)
615NZ0	PAT Unallocated Budget (Bud Only)	1,720,035.00	1,720,035.00	0.00	0.00	0.00	1,720,035.00	1,720,035.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,422.00	8,422.00	6,586.63	1,130,909.80	0.00	(1,122,487.80)	(1,122,487.80)
61SNSH	Student Labor	0.00	0.00	1,130.50	101,445.68	0.00	(101,445.68)	(101,445.68)
61SNZ0	Student Labor Unallocated(Bud Only)	427,072.00	433,011.00	0.00	0.00	0.00	427,072.00	433,011.00
61U000	Salary Offset Account	570,057.00	831,445.00	0.00	0.00	0.00	570,057.00	831,445.00
*Total: 61 - Salaries and Wages		3,352,502.00	3,610,990.00	74,573.55	3,397,233.71	0.00	(44,731.71)	213,756.29
65YF10	Full Fringe Benefit Distr Expe	1,150,465.00	1,008,874.00	19,817.96	805,181.03	0.00	345,283.97	203,692.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,165.83	89,537.67	0.00	(89,537.67)	(89,537.67)
*Total: 65 - Fringe Benefits		1,150,465.00	1,008,874.00	21,983.79	894,718.70	0.00	255,746.30	114,155.30
710	Travel	92,250.00	92,250.00	0.00	0.00	0.00	92,250.00	92,250.00
7100	In-State Travel	0.00	0.00	0.00	5,132.96	0.00	(5,132.96)	(5,132.96)
710000	In-State Travel	5,000.00	66,000.00	0.00	15,561.51	0.00	(10,561.51)	50,438.49
7101	Out of State Travel	0.00	0.00	0.00	15,555.77	0.00	(15,555.77)	(15,555.77)
710100	Out-of-State Travel	0.00	3,000.00	9,470.76	66,549.23	0.00	(66,549.23)	(63,549.23)
7102	Foreign Travel	0.00	0.00	0.00	1,261.00	0.00	(1,261.00)	(1,261.00)
710200	Foreign Travel	15,000.00	18,000.00	11,156.92	114,512.56	0.00	(99,512.56)	(96,512.56)
7103	Conference-Registration Fees	0.00	0.00	0.00	4,653.00	0.00	(4,653.00)	(4,653.00)
710300	Conference Registration Fees	0.00	0.00	0.00	3,634.01	0.00	(3,634.01)	(3,634.01)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	436.11	0.00	(436.11)	(436.11)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,066.06	0.00	(1,066.06)	(1,066.06)
710Z	Travel-Other	41,981.00	37,262.00	0.00	0.00	0.00	41,981.00	37,262.00
710Z00	Travel-Other	10,000.00	15,175.00	0.00	0.00	0.00	10,000.00	15,175.00
Subtotal: Travel		164,231.00	231,687.00	20,627.68	228,362.21	0.00	(64,131.21)	3,324.79

Grant 143C04 - Stereo Magnetic Field, Ions
Fund 143C04 - Stereo Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/12/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAS5-00132	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPAG
FRAGRNT Start/End Date:	02/22/2000 - 02/29/2008	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	20,000.00	(25,824.00)	108.84	968.48	0.00	19,031.52	(26,792.48)
711162	Supplies-Office Supplies	0.00	0.00	0.00	684.09	0.00	(684.09)	(684.09)
7112	Research Supplies	179,847.00	228,008.00	0.00	50,051.19	0.00	129,795.81	177,956.81
711200	Research Supplies	63,877.68	49,955.00	968.77	112,689.51	589.38	(49,401.21)	(63,323.89)
7130	Printing and Copying	0.00	0.00	0.00	523.71	0.00	(523.71)	(523.71)
713000	Printing & Copying-General	0.00	0.00	40.66	1,606.26	0.00	(1,606.26)	(1,606.26)
7140	Postage	0.00	0.00	0.00	440.22	0.00	(440.22)	(440.22)
714000	Postage-General	0.00	0.00	1.52	344.96	0.00	(344.96)	(344.96)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	28.13	0.00	(28.13)	(28.13)
714010	Postage-Off Campus Mail Services	0.00	0.00	156.76	15,968.70	0.00	(15,968.70)	(15,968.70)
7160	Maintenance and Repairs	0.00	0.00	0.00	3,024.64	0.00	(3,024.64)	(3,024.64)
716000	Maintenance & Repairs-General	0.00	0.00	22.50	18,014.30	637.26	(18,651.56)	(18,651.56)
716054	Maint & Repairs-Mechanical	0.00	0.00	0.00	5,717.00	0.00	(5,717.00)	(5,717.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	314.05	11,147.48	0.00	(11,147.48)	(11,147.48)
7172	Other Professional Services	0.00	0.00	0.00	1,606.89	0.00	(1,606.89)	(1,606.89)
717200	Other Professional Services-General	0.00	0.00	0.00	159,042.15	13.98	(159,056.13)	(159,056.13)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	108,000.00	0.00	2,813.00	0.00	(2,813.00)	105,187.00
7180	Telecommunications	0.00	0.00	0.00	2,270.62	0.00	(2,270.62)	(2,270.62)
718000	Telecom-General	0.00	0.00	468.06	24,646.30	0.00	(24,646.30)	(24,646.30)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,205.78	0.00	(1,205.78)	(1,205.78)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,764.44	0.00	(1,764.44)	(1,764.44)
71C600	Insurance	0.00	0.00	0.00	7,700.00	0.00	(7,700.00)	(7,700.00)
71CZ	Other Expenses-Deductions	97,442.00	104,013.88	0.00	0.00	0.00	97,442.00	104,013.88
Subtotal: Non-Travel Support		361,166.68	464,152.88	2,081.16	422,257.85	1,240.62	(62,331.79)	40,654.41
*Total: 71 - Support (Travel & Non-Travel)		525,397.68	695,839.88	22,708.84	650,620.06	1,240.62	(126,463.00)	43,979.20
721100	Assistantships	2,000.00	2,000.00	0.00	2,806.75	0.00	(806.75)	(806.75)
721155	Asstship-Tuition Waiver	0.00	7,865.00	0.00	7,055.60	0.00	(7,055.60)	809.40
*Total: 72 - Student and/or Participant Support		2,000.00	9,865.00	0.00	9,862.35	0.00	(7,862.35)	2.65
730001	Subcontracts 01	2,000.00	79,351.00	0.00	57,431.94	21,919.06	(77,351.00)	0.00
*Total: 73 - Subcontracts		2,000.00	79,351.00	0.00	57,431.94	21,919.06	(77,351.00)	0.00
7400	Capitalizable Equipment	76,503.00	76,117.00	0.00	47,505.65	0.00	28,997.35	28,611.35
740000	Cap Equipment	680,095.00	1,184,677.00	0.00	38,405.48	0.00	641,689.52	1,146,271.52
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	14,579.68	0.00	(14,579.68)	(14,579.68)

Grant 143C04 - Stereo Magnetic Field, Ions
Fund 143C04 - Stereo Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/12/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAS5-00132	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPAG
FRAGRNT Start/End Date:	02/22/2000 - 02/29/2008	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740010 Cap Equipment-Flight Parts	20,400.00	18,673.00	5,703.75	1,167,920.68	2,400.00	(1,149,920.68)	(1,151,647.68)
*Total: 74 - Capitalizable Plant and Equipment	776,998.00	1,279,467.00	5,703.75	1,268,411.49	2,400.00	(493,813.49)	8,655.51
**Total Direct Cost Expenditures	5,809,362.68	6,684,386.88	124,969.93	6,278,278.25	25,559.68	(494,475.25)	380,548.95
7600 Internal Allocations	0.00	0.00	0.00	625.96	0.00	(625.96)	(625.96)
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(625.96)	0.00	625.96	625.96
7603 F&A Expenditures	319,214.00	319,335.12	0.00	237,892.36	0.00	81,321.64	81,442.76
760300 F&A Expenditures	1,956,845.00	2,121,128.00	54,856.53	2,014,612.52	0.00	(57,767.52)	106,515.48
*Total: 76 - F&A and Internal Allocations	2,276,059.00	2,440,463.12	54,856.53	2,252,504.88	0.00	23,554.12	187,958.24
**Total Indirect Cost Expenditures	2,276,059.00	2,440,463.12	54,856.53	2,252,504.88	0.00	23,554.12	187,958.24
***Total Expenditures	8,085,421.68	9,124,850.00	179,826.46	8,530,783.13	25,559.68	(470,921.13)	568,507.19
Revenue							
5300 Federal Programs	1,114,355.00	1,114,355.00	0.00	701,704.35	0.00	412,650.65	412,650.65
530000 Federal Programs	380,376.00	380,376.00	179,813.90	7,829,066.22	0.00	(7,448,690.22)	(7,448,690.22)
*Total: 53 - Sponsored Programs	1,494,731.00	1,494,731.00	179,813.90	8,530,770.57	0.00	(7,036,039.57)	(7,036,039.57)
***Total Revenue	1,494,731.00	1,494,731.00	179,813.90	8,530,770.57	0.00	(7,036,039.57)	(7,036,039.57)

Grant 143C04 - Stereo Magnetic Field, Ions
Fund 143C12 - Stereo Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B
Type: Contract

PI:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/12/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAS5-00132	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPAG
FRAGRNT Start/End Date:	02/22/2000 - 02/29/2008	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	13,625.00	13,625.00	0.00	0.00	0.00	13,625.00	13,625.00
730002 Subcontracts 02	36,486.00	36,486.00	0.00	35,750.00	13,567.00	(12,831.00)	(12,831.00)
*Total: 73 - Subcontracts	50,111.00	50,111.00	0.00	35,750.00	13,567.00	794.00	794.00
**Total Direct Cost Expenditures	50,111.00	50,111.00	0.00	35,750.00	13,567.00	794.00	794.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	56,611.00	56,611.00	0.00	42,250.00	13,567.00	794.00	794.00
Revenue							
530000 Federal Programs	28,878.00	28,878.00	0.00	42,250.00	0.00	(13,372.00)	(13,372.00)
*Total: 53 - Sponsored Programs	28,878.00	28,878.00	0.00	42,250.00	0.00	(13,372.00)	(13,372.00)
***Total Revenue	28,878.00	28,878.00	0.00	42,250.00	0.00	(13,372.00)	(13,372.00)

Grant 143C04 - Stereo Magnetic Field, Ions
Fund 143C13 - STEREO - EPO

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	9/23/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAS5-00132	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPAG
FRAGRNT Start/End Date:	02/22/2000 - 02/29/2008	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,826.96	0.00	(5,826.96)	(5,826.96)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,423.94	0.00	(7,423.94)	(7,423.94)
615F10	PAT	0.00	(640.00)	0.00	4,560.61	0.00	(4,560.61)	(5,200.61)
615NZ0	PAT Unallocated Budget (Bud Only)	9,974.00	9,974.00	0.00	0.00	0.00	9,974.00	9,974.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,547.35	0.00	(5,547.35)	(5,547.35)
61SNZ0	Student Labor Unallocated(Bud Only)	18,135.00	18,135.00	0.00	0.00	0.00	18,135.00	18,135.00
*Total: 61 - Salaries and Wages		28,109.00	27,469.00	0.00	23,358.86	0.00	4,750.14	4,110.14
65YF10	Full Fringe Benefit Distr Expe	6,528.00	6,668.00	0.00	4,178.87	0.00	2,349.13	2,489.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,085.14	0.00	(1,085.14)	(1,085.14)
*Total: 65 - Fringe Benefits		6,528.00	6,668.00	0.00	5,264.01	0.00	1,263.99	1,403.99
710	Travel	574.00	574.00	0.00	0.00	0.00	574.00	574.00
710000	In-State Travel	0.00	0.00	0.00	23.26	0.00	(23.26)	(23.26)
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Travel		574.00	574.00	0.00	63.26	0.00	510.74	510.74
7112	Research Supplies	1,360.00	1,360.00	0.00	0.00	0.00	1,360.00	1,360.00
711200	Research Supplies	0.00	500.00	0.00	697.85	0.00	(697.85)	(197.85)
713000	Printing & Copying-General	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6.31	0.00	(6.31)	(6.31)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	89.90	0.00	(89.90)	(89.90)
718000	Telecom-General	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
Subtotal: Non-Travel Support		1,360.00	1,860.00	0.00	924.06	0.00	435.94	935.94
*Total: 71 - Support (Travel & Non-Travel)		1,934.00	2,434.00	0.00	987.32	0.00	946.68	1,446.68
**Total Direct Cost Expenditures		36,571.00	36,571.00	0.00	29,610.19	0.00	6,960.81	6,960.81
760300	F&A Expenditures	16,719.00	16,719.00	0.00	13,596.53	0.00	3,122.47	3,122.47
*Total: 76 - F&A and Internal Allocations		16,719.00	16,719.00	0.00	13,596.53	0.00	3,122.47	3,122.47
**Total Indirect Cost Expenditures		16,719.00	16,719.00	0.00	13,596.53	0.00	3,122.47	3,122.47
***Total Expenditures		53,290.00	53,290.00	0.00	43,206.72	0.00	10,083.28	10,083.28
Revenue								
530000	Federal Programs	0.00	0.00	0.00	43,206.72	0.00	(43,206.72)	(43,206.72)

Grant 143C04 - Stereo Magnetic Field, Ions
Fund 143C13 - STEREO - EPO

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI: Galvin, Antoinette B
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-00132 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/22/2000 - 02/29/2008

Fund Information
Effective Date: 9/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPAG

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	43,206.72	0.00	(43,206.72)	(43,206.72)
***Total Revenue	0.00	0.00	0.00	43,206.72	0.00	(43,206.72)	(43,206.72)

Grant 143C10 - Modis Instr. Team:coastal Proc
Fund 143C10 - Modis Instr. Team:coastal Proc

Status: Active
FMGR: Campbell, Janet White

Type: Contract

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/12/2002	IDC Basis Code:	MTDCN
Sponsor ID:	NAS5-96063	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZOPJC
FRAGRNT Start/End Date:	05/13/1996 - 12/14/2003	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(671.79)	0.00	0.00	0.00	0.00	(671.79)
611F60	Faculty NTT Research	0.00	0.00	0.00	77,796.39	0.00	(77,796.39)	(77,796.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	155,146.00	174,622.00	0.00	0.00	0.00	155,146.00	174,622.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	36,546.00	0.00	(36,546.00)	(36,546.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	94,351.84	0.00	(94,351.84)	(94,351.84)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	16,860.82	0.00	(16,860.82)	(16,860.82)
613NZ0	Grad Unallocated Budget (Bud Only)	163,572.00	163,572.00	0.00	0.00	0.00	163,572.00	163,572.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	52,382.02	0.00	(52,382.02)	(52,382.02)
615F10	PAT	23,200.00	29,499.46	0.00	388,048.72	0.00	(364,848.72)	(358,549.26)
615NZ0	PAT Unallocated Budget (Bud Only)	324,770.00	318,885.00	0.00	0.00	0.00	324,770.00	318,885.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
61SNSH	Student Labor	0.00	0.00	0.00	16,660.50	0.00	(16,660.50)	(16,660.50)
61SNWS	College Work Study	0.00	0.00	0.00	480.38	0.00	(480.38)	(480.38)
61U000	Salary Offset Account	0.00	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)
*Total: 61 - Salaries and Wages		666,688.00	683,906.67	0.00	683,906.67	0.00	(17,218.67)	0.00
65	Fringe Benefits	0.00	(1.00)	0.00	0.00	0.00	0.00	(1.00)
65YF10	Full Fringe Benefit Distr Expe	174,273.00	179,285.00	0.00	176,825.57	0.00	(2,552.57)	2,459.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,458.42	0.00	(2,458.42)	(2,458.42)
*Total: 65 - Fringe Benefits		174,273.00	179,284.00	0.00	179,283.99	0.00	(5,010.99)	0.01
710	Travel	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
710000	In-State Travel	551.00	551.00	0.00	0.00	0.00	551.00	551.00
7101	Out of State Travel	0.00	0.00	0.00	29,112.62	0.00	(29,112.62)	(29,112.62)
710100	Out-of-State Travel	0.00	0.00	0.00	11,786.65	0.00	(11,786.65)	(11,786.65)
7102	Foreign Travel	14,280.00	14,280.00	0.00	4,122.46	0.00	10,157.54	10,157.54
710200	Foreign Travel	0.00	0.00	0.00	1,940.69	0.00	(1,940.69)	(1,940.69)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,880.59	0.00	(3,880.59)	(3,880.59)
710300	Conference Registration Fees	0.00	0.00	0.00	2,030.00	0.00	(2,030.00)	(2,030.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	16.83	0.00	(16.83)	(16.83)
710Z	Travel-Other	30,911.00	21,500.00	0.00	0.00	0.00	30,911.00	21,500.00
Subtotal: Travel		53,642.00	44,231.00	0.00	52,889.84	0.00	752.16	(8,658.84)
71	Support	0.00	(326.37)	0.00	0.00	0.00	0.00	(326.37)
7111	Supplies	1,500.00	1,500.00	0.00	25,908.33	0.00	(24,408.33)	(24,408.33)
711100	Supplies-General	1,785.00	785.00	0.00	737.11	0.00	1,047.89	47.89
7112	Research Supplies	23,877.00	23,877.00	0.00	39,197.12	0.00	(15,320.12)	(15,320.12)
711200	Research Supplies	16,500.00	16,500.00	0.00	20,634.43	0.00	(4,134.43)	(4,134.43)

Grant 143C10 - Modis Instr. Team:coastal Proc
Fund 143C10 - Modis Instr. Team:coastal Proc

Status: Active
FMGR: Campbell, Janet White

Type: Contract

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/12/2002	IDC Basis Code:	MTDCN
Sponsor ID:	NAS5-96063	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	43.001	Expend End Date:		IDC Dist To Code:	UZOPJC
Resp Org:	UZOP00	Rev Account:	530000	Budget Controls	A110
FRAGRNT Start/End Date:	05/13/1996 - 12/14/2003			Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7130	Printing and Copying	0.00	0.00	0.00	1,241.85	0.00	(1,241.85)	(1,241.85)
713000	Printing & Copying-General	0.00	0.00	0.00	551.75	0.00	(551.75)	(551.75)
7140	Postage	0.00	0.00	0.00	764.42	0.00	(764.42)	(764.42)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	145.23	0.00	(145.23)	(145.23)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	315.05	0.00	(315.05)	(315.05)
7161	Rentals-Leases	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	18,000.00	18,000.00	0.00	22,810.00	0.00	(4,810.00)	(4,810.00)
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
7180	Telecommunications	0.00	0.00	0.00	5,119.57	0.00	(5,119.57)	(5,119.57)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	582.96	0.00	(582.96)	(582.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,173.32	0.00	(1,173.32)	(1,173.32)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	254.28	0.00	(254.28)	(254.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,090.00	0.00	(4,090.00)	(4,090.00)
7191	Membership Dues and Fees	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	162.83	0.00	(162.83)	(162.83)
71CZ	Other Expenses-Deductions	93,059.00	76,455.00	0.00	61.00	0.00	92,998.00	76,394.00
Subtotal: Non-Travel Support		154,721.00	136,790.63	0.00	128,160.25	0.00	26,560.75	8,630.38
*Total: 71 - Support (Travel & Non-Travel)		208,363.00	181,021.63	0.00	181,050.09	0.00	27,312.91	(28.46)
72	Financial Aid / Participant Support	0.00	(535.30)	0.00	0.00	0.00	0.00	(535.30)
7211	Assistantships	33,926.00	29,014.00	0.00	28,104.00	0.00	5,822.00	910.00
721100	Assistantships	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
721155	Asstship-Tuition Waiver	0.00	(910.00)	0.00	4,864.70	0.00	(4,864.70)	(5,774.70)
7222	Participant Support	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
*Total: 72 - Student and/or Participant Support		44,326.00	32,968.70	0.00	32,968.70	0.00	11,357.30	0.00
7400	Capitalizable Equipment	85,193.00	97,751.07	0.00	102,749.07	0.00	(17,556.07)	(4,998.00)
740000	Cap Equipment	4,998.00	4,998.00	0.00	0.00	0.00	4,998.00	4,998.00
*Total: 74 - Capitalizable Plant and Equipment		90,191.00	102,749.07	0.00	102,749.07	0.00	(12,558.07)	0.00
**Total Direct Cost Expenditures		1,183,841.00	1,179,930.07	0.00	1,179,958.52	0.00	3,882.48	(28.45)
76	F&A and Internal Allocations	0.00	345.00	0.00	0.00	0.00	0.00	345.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	319,842.00	318,409.00	0.00	314,160.43	0.00	5,681.57	4,248.57

Grant 143C10 - Modis Instr. Team:coastal Proc
Fund 143C10 - Modis Instr. Team:coastal Proc

Status: Active
FMGR: Campbell, Janet White

Type: Contract

PI: Campbell, Janet White
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-96063 CFDA #: 43.001
Resp Org: UZOP00
FRAGRNT Start/End Date: 05/13/1996 - 12/14/2003

Fund Information
Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPJC

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UZOPJC - PI Janet Campbell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	147,317.00	152,315.93	0.00	153,091.91	0.00	(5,774.91)	(775.98)
*Total: 76 - F&A and Internal Allocations	467,159.00	471,069.93	0.00	467,252.34	0.00	(93.34)	3,817.59
**Total Indirect Cost Expenditures	467,159.00	471,069.93	0.00	467,252.34	0.00	(93.34)	3,817.59
***Total Expenditures	1,651,000.00	1,651,000.00	0.00	1,647,210.86	0.00	3,789.14	3,789.14
Revenue							
5300 Federal Programs	1,156,000.00	1,156,000.00	0.00	1,123,010.80	0.00	32,989.20	32,989.20
530000 Federal Programs	66,000.00	66,000.00	0.00	524,200.06	0.00	(458,200.06)	(458,200.06)
*Total: 53 - Sponsored Programs	1,222,000.00	1,222,000.00	0.00	1,647,210.86	0.00	(425,210.86)	(425,210.86)
***Total Revenue	1,222,000.00	1,222,000.00	0.00	1,647,210.86	0.00	(425,210.86)	(425,210.86)

Grant 143C14 - COSPIN Ulysses Mission Support
Fund 143C14 - COSPIN Ulysses Misison Support

Status: Active
FMGR: McKibben, Robert Bruce

Type: Contract

PI:	McKibben, Robert Bruce	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/7/2003	IDC Basis Code:	MTDC
Sponsor ID:	1247101	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPBM
FRAGRNT Start/End Date:	03/24/2003 - 09/24/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UZSPBM - PI Bruce McKibben

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	33,550.87	0.00	(33,550.87)	(33,550.87)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,410.03	0.00	(12,410.03)	(12,410.03)
611F60	Faculty NTT Research	0.00	0.00	0.00	189,362.05	0.00	(189,362.05)	(189,362.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	104,971.00	104,971.00	0.00	0.00	0.00	104,971.00	104,971.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,903.24	29,370.26	0.00	(29,370.26)	(29,370.26)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,867.00	0.00	(7,867.00)	(7,867.00)
613NZ0	Grad Unallocated Budget (Bud Only)	23,561.00	23,561.00	0.00	0.00	0.00	23,561.00	23,561.00
615F10	PAT	24,461.00	29,276.00	0.00	0.00	0.00	24,461.00	29,276.00
615NZ0	PAT Unallocated Budget (Bud Only)	185,413.00	185,413.00	0.00	0.00	0.00	185,413.00	185,413.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	416.50	416.50	0.00	(416.50)	(416.50)
61SNSH	Student Labor	0.00	0.00	0.00	12,267.73	0.00	(12,267.73)	(12,267.73)
*Total: 61 - Salaries and Wages		338,406.00	343,221.00	12,319.74	285,244.44	0.00	53,161.56	57,976.56
65YF10	Full Fringe Benefit Distr Expe	128,213.00	125,961.00	0.00	93,849.59	0.00	34,363.41	32,111.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,062.14	2,591.35	0.00	(2,591.35)	(2,591.35)
*Total: 65 - Fringe Benefits		128,213.00	125,961.00	1,062.14	96,440.94	0.00	31,772.06	29,520.06
710	Travel	9,800.00	9,800.00	0.00	0.00	0.00	9,800.00	9,800.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,725.14	0.00	(5,725.14)	(5,725.14)
710200	Foreign Travel	0.00	0.00	947.96	10,107.49	0.00	(10,107.49)	(10,107.49)
710300	Conference Registration Fees	0.00	0.00	0.00	1,317.84	0.00	(1,317.84)	(1,317.84)
Subtotal: Travel		9,800.00	9,800.00	947.96	17,150.47	0.00	(7,350.47)	(7,350.47)
7112	Research Supplies	27,124.00	27,124.00	0.00	0.00	0.00	27,124.00	27,124.00
711200	Research Supplies	0.00	(2,563.00)	0.00	709.90	0.00	(709.90)	(3,272.90)
713000	Printing & Copying-General	0.00	0.00	79.30	111.66	0.00	(111.66)	(111.66)
714000	Postage-General	0.00	0.00	0.37	46.17	0.00	(46.17)	(46.17)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	76.74	0.00	(76.74)	(76.74)
716000	Maintenance & Repairs-General	0.00	0.00	725.00	2,115.00	0.00	(2,115.00)	(2,115.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
718000	Telecom-General	0.00	0.00	18.22	101.72	0.00	(101.72)	(101.72)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13.93	0.00	(13.93)	(13.93)
Subtotal: Non-Travel Support		27,124.00	24,561.00	822.89	3,206.12	0.00	23,917.88	21,354.88
*Total: 71 - Support (Travel & Non-Travel)		36,924.00	34,361.00	1,770.85	20,356.59	0.00	16,567.41	14,004.41
**Total Direct Cost Expenditures		503,543.00	503,543.00	15,152.73	402,041.97	0.00	101,501.03	101,501.03

Grant 143C14 - COSPIN Ulysses Mission Support
Fund 143C14 - COSPIN Ulysses Misison Support

Status: Active

Type: Contract

FMGR: McKibben, Robert Bruce

PI:	McKibben, Robert Bruce	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/7/2003	IDC Basis Code:	MTDC
Sponsor ID:	1247101	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPBM
FRAGRNT Start/End Date:	03/24/2003 - 09/24/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UZSPBM - PI Bruce McKibben

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	230,381.00	230,381.00	6,933.78	183,560.40	0.00	46,820.60	46,820.60
*Total: 76 - F&A and Internal Allocations	230,381.00	230,381.00	6,933.78	183,560.40	0.00	46,820.60	46,820.60
**Total Indirect Cost Expenditures	230,381.00	230,381.00	6,933.78	183,560.40	0.00	46,820.60	46,820.60
***Total Expenditures	733,924.00	733,924.00	22,086.51	585,602.37	0.00	148,321.63	148,321.63
Revenue							
530000 Federal Programs	0.00	0.00	22,007.21	585,523.07	0.00	(585,523.07)	(585,523.07)
*Total: 53 - Sponsored Programs	0.00	0.00	22,007.21	585,523.07	0.00	(585,523.07)	(585,523.07)
***Total Revenue	0.00	0.00	22,007.21	585,523.07	0.00	(585,523.07)	(585,523.07)

Grant 143C15 - SeaWiFS
Fund 143C15 - Sea WiFS

Status: Active
FMGR: Campbell, Janet White

Type: Contract

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	9/10/2004	IDC Basis Code:	MTDC
Sponsor ID:	NNG04HZ37C	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/08/2004 - 07/08/2007	Rev Account:	530000	Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,520.00	16,520.00	0.00	0.00	0.00	16,520.00	16,520.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,935.69	10,935.69	0.00	(10,935.69)	(10,935.69)
615F10	PAT	0.00	0.00	3,229.44	35,480.11	0.00	(35,480.11)	(35,480.11)
615NZ0	PAT Unallocated Budget (Bud Only)	43,305.00	43,305.00	0.00	0.00	0.00	43,305.00	43,305.00
*Total: 61 - Salaries and Wages		59,825.00	59,825.00	14,165.13	46,415.80	0.00	13,409.20	13,409.20
65YF10	Full Fringe Benefit Distr Expe	24,827.00	24,827.00	1,325.85	14,226.11	0.00	10,600.89	10,600.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	925.55	925.55	0.00	(925.55)	(925.55)
*Total: 65 - Fringe Benefits		24,827.00	24,827.00	2,251.40	15,151.66	0.00	9,675.34	9,675.34
710	Travel	3,130.00	3,130.00	0.00	0.00	0.00	3,130.00	3,130.00
710100	Out-of-State Travel	0.00	0.00	21.00	2,743.04	0.00	(2,743.04)	(2,743.04)
710300	Conference Registration Fees	0.00	0.00	1,930.00	1,930.00	0.00	(1,930.00)	(1,930.00)
Subtotal: Travel		3,130.00	3,130.00	1,951.00	4,673.04	0.00	(1,543.04)	(1,543.04)
7112	Research Supplies	8,402.00	8,402.00	0.00	0.00	0.00	8,402.00	8,402.00
711200	Research Supplies	0.00	0.00	0.00	669.45	0.00	(669.45)	(669.45)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	13.11	0.00	(13.11)	(13.11)
Subtotal: Non-Travel Support		8,402.00	8,402.00	0.00	682.56	0.00	7,719.44	7,719.44
*Total: 71 - Support (Travel & Non-Travel)		11,532.00	11,532.00	1,951.00	5,355.60	0.00	6,176.40	6,176.40
740000	Cap Equipment	6,625.00	6,625.00	0.00	0.00	0.00	6,625.00	6,625.00
*Total: 74 - Capitalizable Plant and Equipment		6,625.00	6,625.00	0.00	0.00	0.00	6,625.00	6,625.00
**Total Direct Cost Expenditures		102,809.00	102,809.00	18,367.53	66,923.06	0.00	35,885.94	35,885.94
760300	F&A Expenditures	44,245.00	44,245.00	8,449.07	30,784.58	0.00	13,460.42	13,460.42
*Total: 76 - F&A and Internal Allocations		44,245.00	44,245.00	8,449.07	30,784.58	0.00	13,460.42	13,460.42
**Total Indirect Cost Expenditures		44,245.00	44,245.00	8,449.07	30,784.58	0.00	13,460.42	13,460.42
***Total Expenditures		147,054.00	147,054.00	26,816.60	97,707.64	0.00	49,346.36	49,346.36
Revenue								
530000	Federal Programs	0.00	0.00	26,816.60	97,707.64	0.00	(97,707.64)	(97,707.64)
*Total: 53 - Sponsored Programs		0.00	0.00	26,816.60	97,707.64	0.00	(97,707.64)	(97,707.64)
***Total Revenue		0.00	0.00	26,816.60	97,707.64	0.00	(97,707.64)	(97,707.64)

Grant 145005 - Landmark Events in Prtsmouth
Fund 145005 - Landmark Events in Portsmouth

Status: Active
FMGR: Watters, David H
Type: Grant

PI:	Watters, David H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Endowment for the Humanities (NEH)	Effective Date:	1/1/2004	IDC Basis Code:	MTDCN
Sponsor ID:	BH-50032-04	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UCENGL	Expend End Date:		IDC Dist To Code:	UCENDW
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UCENDW - PI David Watters

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,538.00	10,538.00	0.00	0.00	0.00	10,538.00	10,538.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,542.07	0.00	(10,542.07)	(10,542.07)
615NZ0	PAT Unallocated Budget (Bud Only)	1,769.00	1,769.00	0.00	0.00	0.00	1,769.00	1,769.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,890.00	0.00	(1,890.00)	(1,890.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		15,357.00	15,357.00	0.00	13,482.07	0.00	1,874.93	1,874.93
65YF10	Full Fringe Benefit Distr Expe	2,207.00	2,207.00	0.00	0.00	0.00	2,207.00	2,207.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	973.72	0.00	(973.72)	(973.72)
*Total: 65 - Fringe Benefits		2,207.00	2,207.00	0.00	973.72	0.00	1,233.28	1,233.28
710	Travel	18,354.00	18,354.00	0.00	0.00	0.00	18,354.00	18,354.00
710000	In-State Travel	0.00	0.00	0.00	2,652.00	0.00	(2,652.00)	(2,652.00)
710100	Out-of-State Travel	0.00	0.00	0.00	523.85	0.00	(523.85)	(523.85)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	18,204.79	0.00	(18,204.79)	(18,204.79)
Subtotal: Travel		18,354.00	18,354.00	0.00	21,380.64	0.00	(3,026.64)	(3,026.64)
711000	Purchasing Cards	0.00	0.00	0.00	804.45	0.00	(804.45)	(804.45)
7112	Research Supplies	23,752.00	23,752.00	0.00	0.00	0.00	23,752.00	23,752.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,649.13	0.00	(1,649.13)	(1,649.13)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	659.08	0.00	(659.08)	(659.08)
716100	Rentals & Leases-General	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
717000	Consulting-General	15,350.00	15,350.00	0.00	0.00	0.00	15,350.00	15,350.00
717200	Other Professional Services-General	0.00	0.00	0.00	29,260.00	0.00	(29,260.00)	(29,260.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	71.90	0.00	(71.90)	(71.90)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,835.00	0.00	(2,835.00)	(2,835.00)
Subtotal: Non-Travel Support		39,102.00	39,102.00	0.00	35,347.56	0.00	3,754.44	3,754.44
*Total: 71 - Support (Travel & Non-Travel)		57,456.00	57,456.00	0.00	56,728.20	0.00	727.80	727.80
722200	Participant Support	50,000.00	50,000.00	740.00	40,000.00	0.00	10,000.00	10,000.00
*Total: 72 - Student and/or Participant Support		50,000.00	50,000.00	740.00	40,000.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures		125,020.00	125,020.00	740.00	111,183.99	0.00	13,836.01	13,836.01

Grant 145005 - Landmark Events in Prtsmouth
Fund 145005 - Landmark Events in Portsmouth

Status: Active
FMGR: Watters, David H

Type: Grant

PI:	Watters, David H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Endowment for the Humanities (NEH)	Effective Date:	1/1/2004	IDC Basis Code:	MTDCN
Sponsor ID:	BH-50032-04	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UCENGL	Expend End Date:		IDC Dist To Code:	UCENDW
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UCENDW - PI David Watters

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	15,184.00	15,184.00	0.00	14,236.80	0.00	947.20	947.20
*Total: 76 - F&A and Internal Allocations	15,184.00	15,184.00	0.00	14,236.80	0.00	947.20	947.20
**Total Indirect Cost Expenditures	15,184.00	15,184.00	0.00	14,236.80	0.00	947.20	947.20
***Total Expenditures	140,204.00	140,204.00	740.00	125,420.79	0.00	14,783.21	14,783.21
Revenue							
530000 Federal Programs	0.00	0.00	740.00	125,420.79	0.00	(125,420.79)	(125,420.79)
*Total: 53 - Sponsored Programs	0.00	0.00	740.00	125,420.79	0.00	(125,420.79)	(125,420.79)
***Total Revenue	0.00	0.00	740.00	125,420.79	0.00	(125,420.79)	(125,420.79)

Grant 147003 - North Atlantic Arc
Fund 147003 - North Atlantic Arc

Status: Active
FMGR: Hamilton, Lawrence C
Type: Grant

PI:	Hamilton, Lawrence C	Fund Information	Fund Indirect Cost Information	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/30/2001	IDC Basis Code:	MTDCN
Sponsor ID:	OPP-9912004	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UCSOSC	Expend End Date:		IDC Dist To Code:	UCSOLH
FRAGRNT Start/End Date:	03/01/2000 - 02/28/2006	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UCSOLH - PI Lawrence Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	75,433.40	0.00	(75,433.40)	(75,433.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	194,981.00	194,981.00	0.00	0.00	0.00	194,981.00	194,981.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,035.13	44,022.81	0.00	(44,022.81)	(44,022.81)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	94,295.00	0.00	(94,295.00)	(94,295.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	46,900.09	0.00	(46,900.09)	(46,900.09)
613NZ0	Grad Unallocated Budget (Bud Only)	41,606.00	41,606.00	0.00	0.00	0.00	41,606.00	41,606.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages		246,587.00	246,587.00	2,035.13	262,651.30	0.00	(16,064.30)	(16,064.30)
65YF10	Full Fringe Benefit Distr Expe	39,457.00	39,457.00	0.00	32,614.86	0.00	6,842.14	6,842.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	175.37	8,272.06	0.00	(8,272.06)	(8,272.06)
*Total: 65 - Fringe Benefits		39,457.00	39,457.00	175.37	40,886.92	0.00	(1,429.92)	(1,429.92)
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7101	Out of State Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7102	Foreign Travel	0.00	0.00	0.00	7,460.77	0.00	(7,460.77)	(7,460.77)
710200	Foreign Travel	7,000.00	7,000.00	0.00	19,400.70	0.00	(12,400.70)	(12,400.70)
710300	Conference Registration Fees	0.00	0.00	159.10	1,260.55	0.00	(1,260.55)	(1,260.55)
710Z	Travel-Other	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Travel		36,000.00	36,000.00	159.10	28,272.02	0.00	7,727.98	7,727.98
7112	Research Supplies	7,000.00	7,000.00	0.00	2,230.00	0.00	4,770.00	4,770.00
711200	Research Supplies	0.00	0.00	0.00	3,684.53	0.00	(3,684.53)	(3,684.53)
713005	Printing & Copying-Campus	0.00	0.00	0.00	28.80	0.00	(28.80)	(28.80)
714000	Postage-General	0.00	0.00	0.00	21.27	0.00	(21.27)	(21.27)
717000	Consulting-General	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
717100	Financial Services-General	0.00	0.00	22.00	22.00	0.00	(22.00)	(22.00)
717200	Other Professional Services-General	0.00	0.00	0.00	10,030.00	8,000.00	(18,030.00)	(18,030.00)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
7180	Telecommunications	0.00	0.00	0.00	5.55	0.00	(5.55)	(5.55)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	51.05	0.00	(51.05)	(51.05)
71CZ	Other Expenses-Deductions	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
Subtotal: Non-Travel Support		45,000.00	45,000.00	22.00	18,573.20	8,000.00	18,426.80	18,426.80
*Total: 71 - Support (Travel & Non-Travel)		81,000.00	81,000.00	181.10	46,845.22	8,000.00	26,154.78	26,154.78

Grant 147003 - North Atlantic Arc
Fund 147003 - North Atlantic Arc

Status: Active

Type: Grant

FMGR: Hamilton, Lawrence C

PI:	Hamilton, Lawrence C	Fund Information	Fund Indirect Cost Information	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/30/2001	IDC Basis Code:	MTDCN
Sponsor ID:	OPP-9912004	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UCSOSC	Expend End Date:		IDC Dist To Code:	UCSOLH
FRAGRNT Start/End Date:	03/01/2000 - 02/28/2006	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UCSOLH - PI Lawrence Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7211	Assistantships	14,885.00	14,885.00	0.00	5,965.00	0.00	8,920.00	8,920.00
721100	Assistantships	8,576.00	8,576.00	0.00	3,819.00	0.00	4,757.00	4,757.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	17,851.10	0.00	(17,851.10)	(17,851.10)
*Total: 72 - Student and/or Participant Support		23,461.00	23,461.00	0.00	27,635.10	0.00	(4,174.10)	(4,174.10)
7300	Subcontracts	39,150.00	39,150.00	0.00	10,092.21	0.00	29,057.79	29,057.79
730001	Subcontracts 01	40,600.00	40,600.00	19,887.65	57,175.10	12,482.69	(29,057.79)	(29,057.79)
*Total: 73 - Subcontracts		79,750.00	79,750.00	19,887.65	67,267.31	12,482.69	0.00	0.00
7400	Capitalizable Equipment	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 74 - Capitalizable Plant and Equipment		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
**Total Direct Cost Expenditures		471,755.00	471,755.00	22,279.25	445,285.85	20,482.69	5,986.46	5,986.46
7603	F&A Expenditures	97,533.00	97,533.00	0.00	36,371.32	0.00	61,161.68	61,161.68
760300	F&A Expenditures	74,960.00	74,960.00	1,052.32	128,146.60	0.00	(53,186.60)	(53,186.60)
*Total: 76 - F&A and Internal Allocations		172,493.00	172,493.00	1,052.32	164,517.92	0.00	7,975.08	7,975.08
**Total Indirect Cost Expenditures		172,493.00	172,493.00	1,052.32	164,517.92	0.00	7,975.08	7,975.08
***Total Expenditures		644,248.00	644,248.00	23,331.57	609,803.77	20,482.69	13,961.54	13,961.54
Revenue								
5300	Federal Programs	349,733.00	349,733.00	0.00	132,140.58	0.00	217,592.42	217,592.42
530000	Federal Programs	0.00	0.00	23,331.57	477,663.19	0.00	(477,663.19)	(477,663.19)
*Total: 53 - Sponsored Programs		349,733.00	349,733.00	23,331.57	609,803.77	0.00	(260,070.77)	(260,070.77)
***Total Revenue		349,733.00	349,733.00	23,331.57	609,803.77	0.00	(260,070.77)	(260,070.77)

Grant 147016 - Data Management-Smart Storage
Fund 147016 - Data Management-Smart Storage

Status: Active
FMGR: Varki, Elizabeth
Type: Grant

PI:	Varki, Elizabeth	Fund Information	Fund Indirect Cost Information	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/30/2001	IDC Basis Code:	MTDCN
Sponsor ID:	IIS-0082399	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCS00	Expend End Date:		IDC Dist To Code:	UDCSEV
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCSEV - PI Elizabeth Varki

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	107,519.00	107,519.00	0.00	0.00	0.00	107,519.00	107,519.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,065.86	39,029.29	0.00	(39,029.29)	(39,029.29)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	35,820.60	0.00	(35,820.60)	(35,820.60)
613N30	Graduate Research Assistant	0.00	0.00	0.00	47,821.01	0.00	(47,821.01)	(47,821.01)
613NZ0	Grad Unallocated Budget (Bud Only)	75,153.00	75,153.00	0.00	0.00	0.00	75,153.00	75,153.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,044.96	31,866.13	0.00	(31,866.13)	(31,866.13)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	7,718.03	0.00	(7,718.03)	(7,718.03)
61SNZ0	Student Labor Unallocated(Bud Only)	13,345.00	13,345.00	0.00	0.00	0.00	13,345.00	13,345.00
*Total: 61 - Salaries and Wages		196,017.00	196,017.00	11,110.82	162,255.06	0.00	33,761.94	33,761.94
65YF10	Full Fringe Benefit Distr Expe	13,490.00	13,490.00	0.00	908.99	0.00	12,581.01	12,581.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	957.44	8,684.77	0.00	(8,684.77)	(8,684.77)
*Total: 65 - Fringe Benefits		13,490.00	13,490.00	957.44	9,593.76	0.00	3,896.24	3,896.24
710000	In-State Travel	6,615.00	6,615.00	0.00	0.00	0.00	6,615.00	6,615.00
7101	Out of State Travel	0.00	0.00	0.00	1,785.38	0.00	(1,785.38)	(1,785.38)
710100	Out-of-State Travel	0.00	0.00	0.00	6,031.03	0.00	(6,031.03)	(6,031.03)
7103	Conference-Registration Fees	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
710300	Conference Registration Fees	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
710Z	Travel-Other	12,300.00	12,300.00	0.00	0.00	0.00	12,300.00	12,300.00
Subtotal: Travel		18,915.00	18,915.00	0.00	9,391.41	0.00	9,523.59	9,523.59
7112	Research Supplies	3,749.00	3,749.00	0.00	410.87	0.00	3,338.13	3,338.13
711200	Research Supplies	0.00	0.00	145.23	7,632.09	0.00	(7,632.09)	(7,632.09)
717010	Consulting-Information Technology	0.00	0.00	25,000.00	25,000.00	0.00	(25,000.00)	(25,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.90	0.00	(30.90)	(30.90)
7191	Membership Dues and Fees	0.00	0.00	0.00	366.00	0.00	(366.00)	(366.00)
719100	Membership Dues & Fees	0.00	0.00	99.00	1,116.00	0.00	(1,116.00)	(1,116.00)
71CZ	Other Expenses-Deductions	6,970.00	6,970.00	0.00	0.00	0.00	6,970.00	6,970.00
Subtotal: Non-Travel Support		10,719.00	10,719.00	25,244.23	34,555.86	0.00	(23,836.86)	(23,836.86)
*Total: 71 - Support (Travel & Non-Travel)		29,634.00	29,634.00	25,244.23	43,947.27	0.00	(14,313.27)	(14,313.27)
7211	Assistantships	15,959.00	15,959.00	0.00	500.00	0.00	15,459.00	15,459.00
721100	Assistantships	9,167.00	9,167.00	0.00	7,600.00	0.00	1,567.00	1,567.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,025.55	0.00	(18,025.55)	(18,025.55)
722300	Other Financial Aid	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
*Total: 72 - Student and/or Participant Support		25,126.00	25,126.00	0.00	29,425.55	0.00	(4,299.55)	(4,299.55)

Grant 147016 - Data Management-Smart Storage
Fund 147016 - Data Management-Smart Storage

Status: Active
FMGR: Varki, Elizabeth

Type: Grant

PI: Varki, Elizabeth
Sponsor: National Science Foundation (NSF)
Sponsor ID: IIS-0082399 CFDA #: 47.070
Resp Org: UDCS00
FRAGRNT Start/End Date: 09/01/2000 - 08/31/2005

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCSEV

Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO

Org UDCSEV - PI Elizabeth Varki

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 73 - Subcontracts		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
7400	Capitalizable Equipment	30,000.00	30,000.00	0.00	6,607.00	0.00	23,393.00	23,393.00
740000	Cap Equipment	0.00	0.00	3,808.30	14,695.29	0.00	(14,695.29)	(14,695.29)
*Total: 74 - Capitalizable Plant and Equipment		30,000.00	30,000.00	3,808.30	21,302.29	0.00	8,697.71	8,697.71
**Total Direct Cost Expenditures		294,267.00	294,267.00	41,120.79	276,523.93	0.00	17,743.07	17,743.07
7603	F&A Expenditures	67,905.00	67,905.00	0.00	9,038.11	0.00	58,866.89	58,866.89
760300	F&A Expenditures	38,136.00	38,136.00	17,163.75	93,452.48	0.00	(55,316.48)	(55,316.48)
*Total: 76 - F&A and Internal Allocations		106,041.00	106,041.00	17,163.75	102,490.59	0.00	3,550.41	3,550.41
**Total Indirect Cost Expenditures		106,041.00	106,041.00	17,163.75	102,490.59	0.00	3,550.41	3,550.41
***Total Expenditures		400,308.00	400,308.00	58,284.54	379,014.52	0.00	21,293.48	21,293.48
Revenue								
5300	Federal Programs	266,333.00	266,333.00	0.00	33,872.86	0.00	232,460.14	232,460.14
530000	Federal Programs	0.00	0.00	58,284.54	345,141.66	0.00	(345,141.66)	(345,141.66)
*Total: 53 - Sponsored Programs		266,333.00	266,333.00	58,284.54	379,014.52	0.00	(112,681.52)	(112,681.52)
***Total Revenue		266,333.00	266,333.00	58,284.54	379,014.52	0.00	(112,681.52)	(112,681.52)

Grant 147096 - Geotechnical Planning
Fund 147096 - Geotechnical Planning

Status: Active
FMGR: de Alba, Pedro A.
Type: Grant

PI:	de Alba, Pedro A.	Fund Information	Fund Indirect Cost Information	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/30/2001	IDC Basis Code:	MTDCN
Sponsor ID:	CMS-9817701	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UDCE00	Expend End Date:		IDC Dist To Code:	UDCEPD
FRAGRNT Start/End Date:	10/01/1999 - 08/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEPD - PI Pedro De Alba

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,704.00	19,704.00	0.00	0.00	0.00	19,704.00	19,704.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,272.22	0.00	(5,272.22)	(5,272.22)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	20,923.00	0.00	(20,923.00)	(20,923.00)
613NZ0	Grad Unallocated Budget (Bud Only)	10,814.00	10,814.00	0.00	0.00	0.00	10,814.00	10,814.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,537.00	0.00	(2,537.00)	(2,537.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,720.00	0.00	(6,720.00)	(6,720.00)
*Total: 61 - Salaries and Wages		30,518.00	30,518.00	0.00	35,484.22	0.00	(4,966.22)	(4,966.22)
65YF10	Full Fringe Benefit Distr Expe	2,564.00	2,564.00	0.00	950.15	0.00	1,613.85	1,613.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,025.07	0.00	(2,025.07)	(2,025.07)
*Total: 65 - Fringe Benefits		2,564.00	2,564.00	0.00	2,975.22	0.00	(411.22)	(411.22)
7101	Out of State Travel	0.00	0.00	0.00	6,991.35	0.00	(6,991.35)	(6,991.35)
710100	Out-of-State Travel	0.00	0.00	0.00	5,882.07	0.00	(5,882.07)	(5,882.07)
7103	Conference-Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710300	Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	970.63	0.00	(970.63)	(970.63)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,382.04	0.00	(1,382.04)	(1,382.04)
710Z	Travel-Other	20,667.00	20,667.00	0.00	0.00	0.00	20,667.00	20,667.00
Subtotal: Travel		20,667.00	20,667.00	0.00	15,976.09	0.00	4,690.91	4,690.91
7112	Research Supplies	0.00	0.00	0.00	1,458.48	0.00	(1,458.48)	(1,458.48)
711200	Research Supplies	0.00	0.00	0.00	451.35	0.00	(451.35)	(451.35)
7130	Printing and Copying	0.00	0.00	0.00	52.20	0.00	(52.20)	(52.20)
7140	Postage	0.00	0.00	0.00	3,106.02	0.00	(3,106.02)	(3,106.02)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	40.94	0.00	(40.94)	(40.94)
7161	Rentals-Leases	0.00	0.00	0.00	87.00	0.00	(87.00)	(87.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	99.24	0.00	(99.24)	(99.24)
7170	Consulting	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7172	Other Professional Services	0.00	15,000.00	0.00	3,373.64	0.00	(3,373.64)	11,626.36
717200	Other Professional Services-General	0.00	0.00	0.00	359.72	0.00	(359.72)	(359.72)
71CZ	Other Expenses-Deductions	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
Subtotal: Non-Travel Support		16,500.00	31,500.00	0.00	9,028.59	0.00	7,471.41	22,471.41
*Total: 71 - Support (Travel & Non-Travel)		37,167.00	52,167.00	0.00	25,004.68	0.00	12,162.32	27,162.32
7300	Subcontracts	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00

Grant 147096 - Geotechnical Planning
Fund 147096 - Geotechnical Planning

Status: Active
FMGR: de Alba, Pedro A.

Type: Grant

PI:	de Alba, Pedro A.		Fund Information		Fund Indirect Cost Information		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	Equipment Vesting	USNH
Sponsor ID:	CMS-9817701	CFDA #: 47.041	Term Date:		IDC Rate Code:	URESOF 26.00 %	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEPD		
FRAGRNT Start/End Date:	10/01/1999 - 08/31/2005		Rev Account:	530000				

Org UDCEPD - PI Pedro De Alba

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
*Total: 73 - Subcontracts			15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
**Total Direct Cost Expenditures			85,249.00	85,249.00	0.00	63,464.12	0.00	21,784.88	21,784.88
7603	F&A Expenditures		22,164.00	22,164.00	0.00	7,429.28	0.00	14,734.72	14,734.72
760300	F&A Expenditures		0.00	0.00	0.00	9,071.39	0.00	(9,071.39)	(9,071.39)
*Total: 76 - F&A and Internal Allocations			22,164.00	22,164.00	0.00	16,500.67	0.00	5,663.33	5,663.33
**Total Indirect Cost Expenditures			22,164.00	22,164.00	0.00	16,500.67	0.00	5,663.33	5,663.33
***Total Expenditures			107,413.00	107,413.00	0.00	79,964.79	0.00	27,448.21	27,448.21
Revenue									
5300	Federal Programs		107,413.00	107,413.00	0.00	33,132.09	0.00	74,280.91	74,280.91
530000	Federal Programs		0.00	0.00	0.00	46,832.70	0.00	(46,832.70)	(46,832.70)
*Total: 53 - Sponsored Programs			107,413.00	107,413.00	0.00	79,964.79	0.00	27,448.21	27,448.21
***Total Revenue			107,413.00	107,413.00	0.00	79,964.79	0.00	27,448.21	27,448.21

Grant 147109 - Adaptive Evolution
Fund 147109 - Adaptive Evolution

Status: Active
FMGR: Kocher, Thomas D
Type: Grant

PI:	Kocher, Thomas D		Fund Information	Fund Indirect Cost Information			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	Equipment Vesting	USNH
Sponsor ID:	DEB-9905127	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UBZ00L		Expend End Date:		IDC Dist To Code:	UBZOTK		
FRAGRNT Start/End Date:	12/15/1999 - 11/30/2003		Rev Account:	530000				

Org UBZOTK - PI Thomas Kocher

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		28,644.00	28,644.00	0.00	0.00	0.00	28,644.00	28,644.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	14,742.22	0.00	(14,742.22)	(14,742.22)
613N30	Graduate Research Assistant		0.00	0.00	0.00	15,732.36	0.00	(15,732.36)	(15,732.36)
613N60	Graduate - PT Lecturer		0.00	0.00	0.00	3,224.00	0.00	(3,224.00)	(3,224.00)
613NZ0	Grad Unallocated Budget (Bud Only)		58,508.00	58,508.00	0.00	0.00	0.00	58,508.00	58,508.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	21,311.55	0.00	(21,311.55)	(21,311.55)
615F10	PAT		0.00	0.00	0.00	29,075.70	0.00	(29,075.70)	(29,075.70)
61SNSH	Student Labor		0.00	0.00	0.00	2,586.50	0.00	(2,586.50)	(2,586.50)
61SNWS	College Work Study		0.00	0.00	0.00	1,840.52	0.00	(1,840.52)	(1,840.52)
61U000	Salary Offset Account		14,305.00	14,305.00	0.00	0.00	0.00	14,305.00	14,305.00
*Total: 61 - Salaries and Wages			101,457.00	101,457.00	0.00	88,512.85	0.00	12,944.15	12,944.15
65YF10	Full Fringe Benefit Distr Expe		6,368.00	6,368.00	0.00	12,219.36	0.00	(5,851.36)	(5,851.36)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	2,268.23	0.00	(2,268.23)	(2,268.23)
*Total: 65 - Fringe Benefits			6,368.00	6,368.00	0.00	14,487.59	0.00	(8,119.59)	(8,119.59)
710000	In-State Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7101	Out of State Travel		0.00	0.00	0.00	235.40	0.00	(235.40)	(235.40)
710100	Out-of-State Travel		0.00	0.00	0.00	2,997.54	0.00	(2,997.54)	(2,997.54)
7102	Foreign Travel		22,600.00	22,600.00	0.00	7,294.32	0.00	15,305.68	15,305.68
710200	Foreign Travel		0.00	0.00	0.00	15,863.68	0.00	(15,863.68)	(15,863.68)
710300	Conference Registration Fees		0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	2,945.41	0.00	(2,945.41)	(2,945.41)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	560.39	0.00	(560.39)	(560.39)
710Z	Travel-Other		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel			26,100.00	26,100.00	0.00	30,356.74	0.00	(4,256.74)	(4,256.74)
711100	Supplies-General		0.00	0.00	0.00	217.37	0.00	(217.37)	(217.37)
7112	Research Supplies		38,186.00	38,186.00	0.00	29,504.96	0.00	8,681.04	8,681.04
711200	Research Supplies		0.00	0.00	0.00	54,223.95	0.00	(54,223.95)	(54,223.95)
7130	Printing and Copying		0.00	0.00	0.00	29.35	0.00	(29.35)	(29.35)
713000	Printing & Copying-General		0.00	0.00	0.00	413.04	0.00	(413.04)	(413.04)
7140	Postage		0.00	0.00	0.00	153.65	0.00	(153.65)	(153.65)
714000	Postage-General		0.00	0.00	0.00	9.55	0.00	(9.55)	(9.55)
714030	Postage-Express Mail		0.00	0.00	0.00	231.44	0.00	(231.44)	(231.44)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
716100	Rentals & Leases-General		0.00	0.00	0.00	633.00	0.00	(633.00)	(633.00)
716120	Rentals-Property or Room		0.00	0.00	0.00	166.72	0.00	(166.72)	(166.72)

Grant 147109 - Adaptive Evolution
Fund 147109 - Adaptive Evolution

Status: Active
FMGR: Kocher, Thomas D

Type: Grant

PI:	Kocher, Thomas D	Fund Information	Fund Indirect Cost Information	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/30/2001	IDC Basis Code:	MTDCN
Sponsor ID:	DEB-9905127	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UBZOOM	Expend End Date:		IDC Dist To Code:	UBZOTK
FRAGRNT Start/End Date:	12/15/1999 - 11/30/2003	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOTK - PI Thomas Kocher

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
717200	Other Professional Services-General		0.00	0.00	0.00	643.50	0.00	(643.50)	(643.50)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	126.70	0.00	(126.70)	(126.70)
71CZ	Other Expenses-Deductions		48,792.00	40,737.00	0.00	0.00	0.00	48,792.00	40,737.00
Subtotal: Non-Travel Support			86,978.00	78,923.00	0.00	86,393.23	0.00	584.77	(7,470.23)
*Total: 71 - Support (Travel & Non-Travel)			113,078.00	105,023.00	0.00	116,749.97	0.00	(3,671.97)	(11,726.97)
7211	Assistantships		15,338.00	15,338.00	0.00	4,735.00	0.00	10,603.00	10,603.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	550.50	0.00	(550.50)	(550.50)
*Total: 72 - Student and/or Participant Support			15,338.00	15,338.00	0.00	5,285.50	0.00	10,052.50	10,052.50
7300	Subcontracts		12,145.00	12,145.00	0.00	0.00	0.00	12,145.00	12,145.00
730001	Subcontracts 01		0.00	0.00	0.00	12,145.00	0.00	(12,145.00)	(12,145.00)
*Total: 73 - Subcontracts			12,145.00	12,145.00	0.00	12,145.00	0.00	0.00	0.00
7400	Capitalizable Equipment		3,000.00	14,598.00	0.00	14,182.87	0.00	(11,182.87)	415.13
*Total: 74 - Capitalizable Plant and Equipment			3,000.00	14,598.00	0.00	14,182.87	0.00	(11,182.87)	415.13
**Total Direct Cost Expenditures			251,386.00	254,929.00	0.00	251,363.78	0.00	22.22	3,565.22
7603	F&A Expenditures		58,762.00	55,219.00	0.00	22,822.93	0.00	35,939.07	32,396.07
760300	F&A Expenditures		27,819.00	27,819.00	0.00	63,677.73	0.00	(35,858.73)	(35,858.73)
*Total: 76 - F&A and Internal Allocations			86,581.00	83,038.00	0.00	86,500.66	0.00	80.34	(3,462.66)
**Total Indirect Cost Expenditures			86,581.00	83,038.00	0.00	86,500.66	0.00	80.34	(3,462.66)
***Total Expenditures			337,967.00	337,967.00	0.00	337,864.44	0.00	102.56	102.56
Revenue									
5300	Federal Programs		237,967.00	237,967.00	0.00	94,369.50	0.00	143,597.50	143,597.50
530000	Federal Programs		0.00	0.00	0.00	243,494.94	0.00	(243,494.94)	(243,494.94)
*Total: 53 - Sponsored Programs			237,967.00	237,967.00	0.00	337,864.44	0.00	(99,897.44)	(99,897.44)
***Total Revenue			237,967.00	237,967.00	0.00	337,864.44	0.00	(99,897.44)	(99,897.44)

Grant 147158 - Chemistry Systemic Initiatives
Fund 147158 - Chemistry Systemic Initiatives

Status: Active
FMGR: Bauer, Christopher F
Type: Grant

PI:	Bauer, Christopher F	Fund Information	Fund Indirect Cost Information	Budget Controls	NSF			
Sponsor:	National Science Foundation (NSF)	Effective Date:	2/5/2004	IDC Basis Code:	MTDCN	Equipment Vesting	USNH	
Sponsor ID:	DUE-0087967	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UDCHCB			
FRAGRNT Start/End Date:	05/01/2001 - 08/31/2005	Rev Account:	530000					

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	30,895.66	0.00	(30,895.66)	(30,895.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,992.00	62,198.00	0.00	0.00	0.00	26,992.00	62,198.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	27,965.20	0.00	(27,965.20)	(27,965.20)
611Q90	Post Doc	0.00	35,000.00	0.00	39,388.57	0.00	(39,388.57)	(4,388.57)
613N10	Graduate Assistant	0.00	0.00	0.00	3,235.21	0.00	(3,235.21)	(3,235.21)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,725.00	0.00	(5,725.00)	(5,725.00)
613NZ0	Grad Unallocated Budget (Bud Only)	11,624.00	12,055.00	0.00	0.00	0.00	11,624.00	12,055.00
615NZ0	PAT Unallocated Budget (Bud Only)	71,750.00	0.00	0.00	0.00	0.00	71,750.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.91	0.00	(3.91)	(3.91)
61SNSH	Student Labor	0.00	0.00	(328.00)	19,598.58	0.00	(19,598.58)	(19,598.58)
61SNWS	College Work Study	0.00	0.00	0.00	780.05	0.00	(780.05)	(780.05)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	19,431.00	0.00	0.00	0.00	15,000.00	19,431.00
*Total: 61 - Salaries and Wages		125,366.00	128,684.00	(328.00)	127,592.18	0.00	(2,226.18)	1,091.82
65YF10	Full Fringe Benefit Distr Expe	28,097.00	20,329.00	0.00	19,587.21	0.00	8,509.79	741.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,485.78	0.00	(1,485.78)	(1,485.78)
*Total: 65 - Fringe Benefits		28,097.00	20,329.00	0.00	21,072.99	0.00	7,024.01	(743.99)
710	Travel	0.00	3,414.00	0.00	0.00	0.00	0.00	3,414.00
710000	In-State Travel	0.00	0.00	0.00	418.75	0.00	(418.75)	(418.75)
710100	Out-of-State Travel	0.00	0.00	0.00	7,884.98	0.00	(7,884.98)	(7,884.98)
710300	Conference Registration Fees	0.00	0.00	0.00	2,960.00	0.00	(2,960.00)	(2,960.00)
710305	Registration Fees-Other	0.00	0.00	0.00	1,015.00	0.00	(1,015.00)	(1,015.00)
710400	Student or Non-Emp Travel	0.00	0.00	420.68	2,871.40	0.00	(2,871.40)	(2,871.40)
710Z	Travel-Other	6,150.00	6,150.00	0.00	0.00	0.00	6,150.00	6,150.00
Subtotal: Travel		6,150.00	9,564.00	420.68	15,150.13	0.00	(9,000.13)	(5,586.13)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
7112	Research Supplies	0.00	4,573.00	0.00	110.85	0.00	(110.85)	4,462.15
711200	Research Supplies	0.00	0.00	0.00	3,169.59	0.00	(3,169.59)	(3,169.59)
713000	Printing & Copying-General	0.00	0.00	0.00	155.47	0.00	(155.47)	(155.47)
7170	Consulting	8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	8,200.00
717000	Consulting-General	0.00	415.00	0.00	3,692.00	0.00	(3,692.00)	(3,277.00)
717010	Consulting-Information Technology	0.00	0.00	2,620.00	2,620.00	0.00	(2,620.00)	(2,620.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	476.65	0.00	(476.65)	(476.65)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)

Grant 147158 - Chemistry Systemic Initiatives
Fund 147158 - Chemistry Systemic Initiatives

Status: Active
FMGR: Bauer, Christopher F

Type: Grant

PI:	Bauer, Christopher F	Fund Information	Fund Indirect Cost Information	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)	Effective Date:	2/5/2004	IDC Basis Code:	MTDCN
Sponsor ID:	DUE-0087967	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UDCHCB
FRAGRNT Start/End Date:	05/01/2001 - 08/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHCB - PI Christopher Bauer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
71CZ Other Expenses-Deductions	4,786.00	4,786.00	0.00	0.00	0.00	4,786.00	4,786.00
Subtotal: Non-Travel Support	12,986.00	17,974.00	2,620.00	12,044.56	0.00	941.44	5,929.44
*Total: 71 - Support (Travel & Non-Travel)	19,136.00	27,538.00	3,040.68	27,194.69	0.00	(8,058.69)	343.31
7211 Assistantships	8,167.00	8,167.00	0.00	0.00	0.00	8,167.00	8,167.00
721100 Assistantships	0.00	(1,679.00)	0.00	2,458.00	0.00	(2,458.00)	(4,137.00)
722200 Participant Support	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	1,371.00	0.00	(1,371.00)	(1,371.00)
*Total: 72 - Student and/or Participant Support	8,167.00	6,488.00	0.00	4,029.00	0.00	4,138.00	2,459.00
**Total Direct Cost Expenditures	180,766.00	183,039.00	2,712.68	179,888.86	0.00	877.14	3,150.14
7603 F&A Expenditures	54,369.00	54,369.00	0.00	3,449.02	0.00	50,919.98	50,919.98
760300 F&A Expenditures	0.00	(2,273.00)	840.93	51,130.65	0.00	(51,130.65)	(53,403.65)
*Total: 76 - F&A and Internal Allocations	54,369.00	52,096.00	840.93	54,579.67	0.00	(210.67)	(2,483.67)
**Total Indirect Cost Expenditures	54,369.00	52,096.00	840.93	54,579.67	0.00	(210.67)	(2,483.67)
***Total Expenditures	235,135.00	235,135.00	3,553.61	234,468.53	0.00	666.47	666.47
Revenue							
5300 Federal Programs	235,135.00	235,135.00	0.00	12,024.49	0.00	223,110.51	223,110.51
530000 Federal Programs	0.00	0.00	3,553.61	222,444.04	0.00	(222,444.04)	(222,444.04)
*Total: 53 - Sponsored Programs	235,135.00	235,135.00	3,553.61	234,468.53	0.00	666.47	666.47
***Total Revenue	235,135.00	235,135.00	3,553.61	234,468.53	0.00	666.47	666.47

Grant 147158 - Chemistry Systemic Initiatives
Fund 15C178 - Chemistry Systemic Initiati/Cost Sh

Status: Active
FMGR: Bauer, Christopher F
Type: Grant

PI:	Bauer, Christopher F	Fund Information	Fund Indirect Cost Information	Budget Controls	NSF			
Sponsor:	National Science Foundation (NSF)	Effective Date:	2/5/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH	
Sponsor ID:	DUE-0087967	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	05/01/2001 - 08/31/2005	Rev Account:						

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,605.10	0.00	(13,605.10)	(13,605.10)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
611Q90	Post Doc	0.00	0.00	3,967.78	57,370.43	0.00	(57,370.43)	(57,370.43)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,756.00	0.00	(11,756.00)	(11,756.00)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	11,624.00	0.00	0.00	0.00	0.00	11,624.00
615F10	PAT	0.00	0.00	0.00	9,340.00	0.00	(9,340.00)	(9,340.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	81,090.00	0.00	0.00	0.00	0.00	81,090.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
61SNSH	Student Labor	0.00	0.00	0.00	776.00	0.00	(776.00)	(776.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
*Total: 61 - Salaries and Wages		0.00	98,714.00	3,967.78	96,865.53	0.00	(96,865.53)	1,848.47
65YF10	Full Fringe Benefit Distr Expe	0.00	29,419.26	1,054.05	22,865.22	0.00	(22,865.22)	6,554.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	328.00	0.00	(328.00)	(328.00)
*Total: 65 - Fringe Benefits		0.00	29,419.26	1,054.05	23,193.22	0.00	(23,193.22)	6,226.04
710305	Registration Fees-Other	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
Subtotal: Travel		0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
711100	Supplies-General	0.00	0.00	0.00	420.70	0.00	(420.70)	(420.70)
7112	Research Supplies	0.00	2,813.00	0.00	0.00	0.00	0.00	2,813.00
711200	Research Supplies	0.00	0.00	0.00	14,416.39	0.00	(14,416.39)	(14,416.39)
71CZ	Other Expenses-Deductions	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
Subtotal: Non-Travel Support		0.00	32,813.00	0.00	14,837.09	0.00	(14,837.09)	17,975.91
*Total: 71 - Support (Travel & Non-Travel)		0.00	32,813.00	0.00	15,347.09	0.00	(15,347.09)	17,465.91
7211	Assistantships	0.00	8,167.00	0.00	0.00	0.00	0.00	8,167.00
721100	Assistantships	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
*Total: 72 - Student and/or Participant Support		0.00	8,167.00	0.00	1,900.00	0.00	(1,900.00)	6,267.00
740000	Cap Equipment	0.00	0.00	0.00	16,329.54	0.00	(16,329.54)	(16,329.54)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	16,329.54	0.00	(16,329.54)	(16,329.54)
**Total Direct Cost Expenditures		0.00	169,113.26	5,021.83	153,635.38	0.00	(153,635.38)	15,477.88
7603	F&A Expenditures	(2,572.00)	46,733.00	0.00	0.00	0.00	(2,572.00)	46,733.00
760300	F&A Expenditures	0.00	3,998.00	1,556.77	42,019.11	0.00	(42,019.11)	(38,021.11)
*Total: 76 - F&A and Internal Allocations		(2,572.00)	50,731.00	1,556.77	42,019.11	0.00	(44,591.11)	8,711.89

Grant 147158 - Chemistry Systemic Initiatives
Fund 15C178 - Chemistry Systemic Initiati/Cost Sh

Status: Active
FMGR: Bauer, Christopher F

Type: Grant

PI: Bauer, Christopher F
Sponsor: National Science Foundation (NSF)
Sponsor ID: DUE-0087967 CFDA #: 47.076
Resp Org: UDCHEM
FRAGRNT Start/End Date: 05/01/2001 - 08/31/2005

Fund Information

Effective Date: 2/5/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO

Org UDCHCB - PI Christopher Bauer

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
**Total Indirect Cost Expenditures			(2,572.00)	50,731.00	1,556.77	42,019.11	0.00	(44,591.11)	8,711.89
***Total Expenditures			(2,572.00)	219,844.26	6,578.60	195,654.49	0.00	(198,226.49)	24,189.77
Revenue									
5320	Cost Sharing		(2,572.00)	203,258.00	0.00	0.00	0.00	(2,572.00)	203,258.00
532000	Cost Sharing		0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs		0.00	0.00	0.00	3,267.44	0.00	(3,267.44)	(3,267.44)
*Total: 53 - Sponsored Programs			(2,572.00)	203,258.00	0.00	3,267.44	0.00	(5,839.44)	199,990.56
811003	NonMand Tran In-Cost Share		0.00	0.00	1,610.04	129,999.24	0.00	(129,999.24)	(129,999.24)
81CS61	NonMand Tran In-Cost Share-Salaries		0.00	0.00	0.00	54,325.00	0.00	(54,325.00)	(54,325.00)
81CS74	NonMand Tran In-Cost Share-Equipmen		0.00	0.00	0.00	16,900.00	0.00	(16,900.00)	(16,900.00)
*Total: 5Z - Transfers In			0.00	0.00	1,610.04	201,224.24	0.00	(201,224.24)	(201,224.24)
***Total Revenue			(2,572.00)	203,258.00	1,610.04	204,491.68	0.00	(207,063.68)	(1,233.68)

Grant 147158 - Chemistry Systemic Initiatives
Fund 15C179 - Chemistry Systemic Initiati/Cost Sh

Status: Active
FMGR: Bauer, Christopher F

Type: Grant

PI:	Bauer, Christopher F	Fund Information	Fund Indirect Cost Information	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)	Effective Date:	2/5/2004	IDC Basis Code:	MTDC
Sponsor ID:	DUE-0087967	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	05/01/2001 - 08/31/2005	Rev Account:		Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHCB - PI Christopher Bauer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	8,895.00	0.00	(8,895.00)	(8,895.00)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	8,895.00	0.00	0.00	0.00	0.00	8,895.00
*Total: 61 - Salaries and Wages	0.00	8,895.00	0.00	8,895.00	0.00	(8,895.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	3,315.74	0.00	3,291.20	0.00	(3,291.20)	24.54
*Total: 65 - Fringe Benefits	0.00	3,315.74	0.00	3,291.20	0.00	(3,291.20)	24.54
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	12,210.74	0.00	12,186.20	0.00	(12,186.20)	24.54
7603 F&A Expenditures	0.00	7,812.00	0.00	0.00	0.00	0.00	7,812.00
760300 F&A Expenditures	0.00	(3,998.00)	0.00	3,806.80	0.00	(3,806.80)	(7,804.80)
*Total: 76 - F&A and Internal Allocations	0.00	3,814.00	0.00	3,806.80	0.00	(3,806.80)	7.20
**Total Indirect Cost Expenditures	0.00	3,814.00	0.00	3,806.80	0.00	(3,806.80)	7.20
***Total Expenditures	0.00	16,024.74	0.00	15,993.00	0.00	(15,993.00)	31.74
Revenue							
5320 Cost Sharing	0.00	32,611.00	0.00	0.00	0.00	0.00	32,611.00
532000 Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000 Recovery of F&A Costs	0.00	0.00	0.00	3,806.80	0.00	(3,806.80)	(3,806.80)
*Total: 53 - Sponsored Programs	0.00	32,611.00	0.00	3,806.80	0.00	(3,806.80)	28,804.20
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	2,835.41	0.00	(2,835.41)	(2,835.41)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	8,895.00	0.00	(8,895.00)	(8,895.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,455.79	0.00	(1,455.79)	(1,455.79)
*Total: 5Z - Transfers In	0.00	0.00	0.00	13,186.20	0.00	(13,186.20)	(13,186.20)
***Total Revenue	0.00	32,611.00	0.00	16,993.00	0.00	(16,993.00)	15,618.00

Grant 147160 - Global Analysis, Int. & Model.
Fund 147160 - Global Analysis, Int. & Model.

Status: Active
FMGR: Sahagian, Dork L
Type: Grant

PI:	Sahagian, Dork L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	4/9/2004	Approved For Preaward	YES
Sponsor ID:	ATM-0089237	Term Date:		Budget Controls	NSF
Resp Org:	UZCC00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Idc Waiver	NO

Org UZCCDS - PI Dork Sahagian

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	191,212.47	0.00	(191,212.47)	(191,212.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	289,964.00	289,964.00	0.00	0.00	0.00	289,964.00	289,964.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,710.70	0.00	(23,710.70)	(23,710.70)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	37,235.45	0.00	(37,235.45)	(37,235.45)
615F10	PAT	0.00	0.00	0.00	44,045.87	0.00	(44,045.87)	(44,045.87)
615NZ0	PAT Unallocated Budget (Bud Only)	36,627.00	39,627.00	0.00	0.00	0.00	36,627.00	39,627.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	18,644.26	0.00	(18,644.26)	(18,644.26)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	57.13	0.00	(57.13)	(57.13)
61SNSH	Student Labor	0.00	0.00	0.00	6,609.00	0.00	(6,609.00)	(6,609.00)
61SNWS	College Work Study	0.00	0.00	0.00	963.41	0.00	(963.41)	(963.41)
*Total: 61 - Salaries and Wages		326,591.00	329,591.00	0.00	322,478.29	0.00	4,112.71	7,112.71
65YF10	Full Fringe Benefit Distr Expe	99,580.00	102,980.00	0.00	91,158.27	0.00	8,421.73	11,821.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,412.04	0.00	(6,412.04)	(6,412.04)
*Total: 65 - Fringe Benefits		99,580.00	102,980.00	0.00	97,570.31	0.00	2,009.69	5,409.69
710	Travel	3,410.00	3,410.00	0.00	0.00	0.00	3,410.00	3,410.00
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	807.77	0.00	(807.77)	(807.77)
710200	Foreign Travel	12,025.00	10,025.00	0.00	1,866.70	0.00	10,158.30	8,158.30
710300	Conference Registration Fees	0.00	0.00	0.00	638.94	0.00	(638.94)	(638.94)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,465.37	0.00	(3,465.37)	(3,465.37)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		18,435.00	16,435.00	0.00	6,778.78	0.00	11,656.22	9,656.22
711000	Purchasing Cards	0.00	0.00	0.00	368.84	0.00	(368.84)	(368.84)
711100	Supplies-General	6,932.00	2,532.00	0.00	820.33	0.00	6,111.67	1,711.67
7112	Research Supplies	12,182.00	12,182.00	0.00	0.00	0.00	12,182.00	12,182.00
711200	Research Supplies	10,110.00	10,110.00	0.00	825.42	0.00	9,284.58	9,284.58
713000	Printing & Copying-General	0.00	0.00	0.00	6,453.27	0.00	(6,453.27)	(6,453.27)
714000	Postage-General	0.00	0.00	0.00	271.03	0.00	(271.03)	(271.03)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2,312.97	0.00	(2,312.97)	(2,312.97)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	881.09	0.00	(881.09)	(881.09)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	184.00	0.00	(184.00)	(184.00)
717200	Other Professional Services-General	0.00	0.00	0.00	704.55	0.00	(704.55)	(704.55)
718000	Telecom-General	0.00	0.00	0.00	3,060.16	0.00	(3,060.16)	(3,060.16)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,366.15	0.00	(2,366.15)	(2,366.15)

Grant 147160 - Global Analysis, Int. & Model.
Fund 147160 - Global Analysis, Int. & Model.

Status: Active
FMGR: Sahagian, Dork L

Type: Grant

PI:	Sahagian, Dork L		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	4/9/2004	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	ATM-0089237	CFDA #: 47.050	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCDS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UZCCDS - PI Dork Sahagian

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,905.72	0.00	(1,905.72)	(1,905.72)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,160.10	0.00	(1,160.10)	(1,160.10)
Subtotal: Non-Travel Support	29,224.00	24,824.00	0.00	21,313.63	0.00	7,910.37	3,510.37
*Total: 71 - Support (Travel & Non-Travel)	47,659.00	41,259.00	0.00	28,092.41	0.00	19,566.59	13,166.59
**Total Direct Cost Expenditures	473,830.00	473,830.00	0.00	448,141.01	0.00	25,688.99	25,688.99
7603 F&A Expenditures	0.00	0.00	0.00	6,567.12	0.00	(6,567.12)	(6,567.12)
760300 F&A Expenditures	146,887.00	146,887.00	0.00	132,356.18	0.00	14,530.82	14,530.82
*Total: 76 - F&A and Internal Allocations	146,887.00	146,887.00	0.00	138,923.30	0.00	7,963.70	7,963.70
**Total Indirect Cost Expenditures	146,887.00	146,887.00	0.00	138,923.30	0.00	7,963.70	7,963.70
***Total Expenditures	620,717.00	620,717.00	0.00	587,064.31	0.00	33,652.69	33,652.69
Revenue							
530000 Federal Programs	200,637.00	200,637.00	0.00	587,064.31	0.00	(386,427.31)	(386,427.31)
*Total: 53 - Sponsored Programs	200,637.00	200,637.00	0.00	587,064.31	0.00	(386,427.31)	(386,427.31)
***Total Revenue	200,637.00	200,637.00	0.00	587,064.31	0.00	(386,427.31)	(386,427.31)

Grant 147164 - Career: Auto Storage Manager
Fund 147164 - Career: Auto Storage Manager

Status: Active
FMGR: Varki, Elizabeth
Type: Grant

PI:	Varki, Elizabeth	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	4/9/2004	IDC Basis Code:	MTDCN
Sponsor ID:	CCR-0093111	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCS00	Expend End Date:		IDC Dist To Code:	UDCSEV
FRAGRNT Start/End Date:	08/01/2001 - 07/31/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCSEV - PI Elizabeth Varki

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	58,404.00	58,404.00	0.00	0.00	0.00	58,404.00	58,404.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,221.00	0.00	(4,221.00)	(4,221.00)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	6,403.94	0.00	(6,403.94)	(6,403.94)
613NZ0	Grad Unallocated Budget (Bud Only)	33,350.00	33,350.00	0.00	0.00	0.00	33,350.00	33,350.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,049.98	0.00	(2,049.98)	(2,049.98)
615NZ0	PAT Unallocated Budget (Bud Only)	17,937.00	17,937.00	0.00	0.00	0.00	17,937.00	17,937.00
*Total: 61 - Salaries and Wages		109,691.00	109,691.00	0.00	12,674.92	0.00	97,016.08	97,016.08
65YF10	Full Fringe Benefit Distr Expe	8,532.00	8,532.00	0.00	0.00	0.00	8,532.00	8,532.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	520.30	0.00	(520.30)	(520.30)
*Total: 65 - Fringe Benefits		8,532.00	8,532.00	0.00	520.30	0.00	8,011.70	8,011.70
710	Travel	15,800.00	15,800.00	0.00	0.00	0.00	15,800.00	15,800.00
710300	Conference Registration Fees	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		18,800.00	18,800.00	0.00	410.00	0.00	18,390.00	18,390.00
7112	Research Supplies	10,927.00	10,927.00	0.00	0.00	0.00	10,927.00	10,927.00
711200	Research Supplies	0.00	0.00	0.00	179.09	0.00	(179.09)	(179.09)
713010	Printing & Copying-Publications	3,323.00	3,323.00	0.00	0.00	0.00	3,323.00	3,323.00
716063	Maint & Repairs-Computer Hardware	1,737.00	1,737.00	0.00	0.00	0.00	1,737.00	1,737.00
719200	Employee Recruiting-General	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
71CZ	Other Expenses-Deductions	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
Subtotal: Non-Travel Support		18,387.00	18,387.00	0.00	277.09	0.00	18,109.91	18,109.91
*Total: 71 - Support (Travel & Non-Travel)		37,187.00	37,187.00	0.00	687.09	0.00	36,499.91	36,499.91
721100	Assistantships	16,504.00	16,504.00	0.00	0.00	0.00	16,504.00	16,504.00
*Total: 72 - Student and/or Participant Support		16,504.00	16,504.00	0.00	0.00	0.00	16,504.00	16,504.00
740000	Cap Equipment	3,296.00	3,296.00	0.00	0.00	0.00	3,296.00	3,296.00
*Total: 74 - Capitalizable Plant and Equipment		3,296.00	3,296.00	0.00	0.00	0.00	3,296.00	3,296.00
**Total Direct Cost Expenditures		175,210.00	175,210.00	0.00	13,882.31	0.00	161,327.69	161,327.69
7600	Internal Allocations	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7603	F&A Expenditures	6,915.00	6,915.00	0.00	0.00	0.00	6,915.00	6,915.00
760300	F&A Expenditures	61,375.00	66,375.00	0.00	6,324.38	0.00	55,050.62	60,050.62
*Total: 76 - F&A and Internal Allocations		69,790.00	74,790.00	0.00	6,324.38	0.00	63,465.62	68,465.62

Grant 147164 - Career: Auto Storage Manager
Fund 147164 - Career: Auto Storage Manager

Status: Active
FMGR: Varki, Elizabeth

Type: Grant

PI: Varki, Elizabeth
Sponsor: National Science Foundation (NSF)
Sponsor ID: CCR-0093111 CFDA #: 47.070
Resp Org: UDCS00
FRAGRNT Start/End Date: 08/01/2001 - 07/31/2006

Fund Information

Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCSEV

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCSEV - PI Elizabeth Varki

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	69,790.00	74,790.00	0.00	6,324.38	0.00	63,465.62	68,465.62
***Total Expenditures	245,000.00	250,000.00	0.00	20,206.69	0.00	224,793.31	229,793.31
Revenue							
5300 Federal Programs	22,281.00	22,281.00	0.00	0.00	0.00	22,281.00	22,281.00
530000 Federal Programs	0.00	0.00	0.00	20,206.69	0.00	(20,206.69)	(20,206.69)
*Total: 53 - Sponsored Programs	22,281.00	22,281.00	0.00	20,206.69	0.00	2,074.31	2,074.31
***Total Revenue	22,281.00	22,281.00	0.00	20,206.69	0.00	2,074.31	2,074.31

Grant 147168 - Epr Hydrothrmal Systems
Fund 147168 - Epr Hydrothrmal Systems

Status: Active
FMGR: Von Damm, Karen L
Type: Grant

PI:	Von Damm, Karen L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	4/9/2004	IDC Basis Code:	MTDCN
Sponsor ID:	OCE-0002458	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXCKV
FRAGRNT Start/End Date:	08/15/2001 - 07/31/2005	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZXCKV - PI Karen Von Damm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	55,941.00	51,496.00	0.00	0.00	0.00	55,941.00	51,496.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	13,128.82	44,817.49	0.00	(44,817.49)	(44,817.49)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
613NZ0	Grad Unallocated Budget (Bud Only)	60,244.00	26,213.00	0.00	0.00	0.00	60,244.00	26,213.00
615F10	PAT	0.00	0.00	3,516.66	75,209.73	0.00	(75,209.73)	(75,209.73)
615NZ0	PAT Unallocated Budget (Bud Only)	41,775.00	66,515.00	0.00	0.00	0.00	41,775.00	66,515.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	823.50	0.00	(823.50)	(823.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
61SNSH	Student Labor	0.00	0.00	0.00	8,615.69	0.00	(8,615.69)	(8,615.69)
61SNWS	College Work Study	0.00	0.00	0.00	2,555.92	0.00	(2,555.92)	(2,555.92)
*Total: 61 - Salaries and Wages		157,960.00	144,224.00	16,645.48	133,357.83	0.00	24,602.17	10,866.17
65YF10	Full Fringe Benefit Distr Expe	21,762.00	35,547.00	1,443.78	30,094.47	0.00	(8,332.47)	5,452.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,131.34	3,971.74	0.00	(3,971.74)	(3,971.74)
*Total: 65 - Fringe Benefits		21,762.00	35,547.00	2,575.12	34,066.21	0.00	(12,304.21)	1,480.79
710	Travel	1,736.00	1,449.00	0.00	0.00	0.00	1,736.00	1,449.00
710000	In-State Travel	1,654.00	1,654.00	0.00	0.00	0.00	1,654.00	1,654.00
7101	Out of State Travel	0.00	0.00	0.00	109.38	0.00	(109.38)	(109.38)
710100	Out-of-State Travel	0.00	0.00	0.00	11,357.92	0.00	(11,357.92)	(11,357.92)
710200	Foreign Travel	4,431.00	8,431.00	0.00	4,210.00	0.00	221.00	4,221.00
710300	Conference Registration Fees	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,057.23	0.00	(5,057.23)	(5,057.23)
710Z	Travel-Other	12,075.00	12,075.00	0.00	0.00	0.00	12,075.00	12,075.00
Subtotal: Travel		19,896.00	23,609.00	0.00	21,469.53	0.00	(1,573.53)	2,139.47
7112	Research Supplies	6,229.00	17,512.00	0.00	25.49	0.00	6,203.51	17,486.51
711200	Research Supplies	7,004.00	7,004.00	138.36	36,923.05	0.00	(29,919.05)	(29,919.05)
713000	Printing & Copying-General	0.00	0.00	0.00	1,660.00	0.00	(1,660.00)	(1,660.00)
714000	Postage-General	0.00	0.00	0.00	2,455.11	0.00	(2,455.11)	(2,455.11)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	93.07	0.00	(93.07)	(93.07)
714030	Postage-Express Mail	0.00	0.00	0.00	1,409.41	0.00	(1,409.41)	(1,409.41)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
717200	Other Professional Services-General	0.00	0.00	0.00	12,162.00	0.00	(12,162.00)	(12,162.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.18	168.07	0.00	(168.07)	(168.07)

Grant 147168 - Epr Hydrothrmal Systems
Fund 147168 - Epr Hydrothrmal Systems

Status: Active
FMGR: Von Damm, Karen L

Type: Grant

PI:	Von Damm, Karen L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	4/9/2004	IDC Basis Code:	MTDCN
Sponsor ID:	OCE-0002458	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXCKV
FRAGRNT Start/End Date:	08/15/2001 - 07/31/2005	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCKV - PI Karen Von Damm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	276.19	0.00	(276.19)	(276.19)
71CZ	Other Expenses-Deductions	28,760.00	28,760.00	0.00	0.00	0.00	28,760.00	28,760.00
Subtotal: Non-Travel Support		41,993.00	53,276.00	141.54	55,397.39	0.00	(13,404.39)	(2,121.39)
*Total: 71 - Support (Travel & Non-Travel)		61,889.00	76,885.00	141.54	76,866.92	0.00	(14,977.92)	18.08
7211	Assistantships	8,168.00	0.00	0.00	0.00	0.00	8,168.00	0.00
721100	Assistantships	18,867.00	6,072.00	0.00	0.00	0.00	18,867.00	6,072.00
721155	Asstship-Tuition Waiver	0.00	(6,072.00)	0.00	0.00	0.00	0.00	(6,072.00)
*Total: 72 - Student and/or Participant Support		27,035.00	0.00	0.00	0.00	0.00	27,035.00	0.00
7400	Capitalizable Equipment	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00
740000	Cap Equipment	37,300.00	58,758.00	0.00	58,757.79	0.00	(21,457.79)	0.21
*Total: 74 - Capitalizable Plant and Equipment		53,300.00	58,758.00	0.00	58,757.79	0.00	(5,457.79)	0.21
**Total Direct Cost Expenditures		321,946.00	315,414.00	19,362.14	303,048.75	0.00	18,897.25	12,365.25
7603	F&A Expenditures	44,098.00	44,098.00	0.00	103.35	0.00	43,994.65	43,994.65
760300	F&A Expenditures	62,299.00	68,831.00	8,519.34	107,384.86	0.00	(45,085.86)	(38,553.86)
*Total: 76 - F&A and Internal Allocations		106,397.00	112,929.00	8,519.34	107,488.21	0.00	(1,091.21)	5,440.79
**Total Indirect Cost Expenditures		106,397.00	112,929.00	8,519.34	107,488.21	0.00	(1,091.21)	5,440.79
***Total Expenditures		428,343.00	428,343.00	27,881.48	410,536.96	0.00	17,806.04	17,806.04
Revenue								
5300	Federal Programs	168,489.00	168,489.00	0.00	301.51	0.00	168,187.49	168,187.49
530000	Federal Programs	0.00	0.00	27,881.48	410,235.45	0.00	(410,235.45)	(410,235.45)
*Total: 53 - Sponsored Programs		168,489.00	168,489.00	27,881.48	410,536.96	0.00	(242,047.96)	(242,047.96)
***Total Revenue		168,489.00	168,489.00	27,881.48	410,536.96	0.00	(242,047.96)	(242,047.96)

Grant 147173 - GROUND MOTION PREDICTION
Fund 147173 - GROUND MOTION PREDICTION

Status: Active
FMGR: de Alba, Pedro A.
Type: Grant

PI:	de Alba, Pedro A.		Fund Information	Fund Indirect Cost Information			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/24/2004	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	CMS-0100046	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESOF 26.00 %	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEPD		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000				

Org UDCEPD - PI Pedro De Alba

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613NZ0	Grad Unallocated Budget (Bud Only)		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	1,840.00	0.00	(1,840.00)	(1,840.00)
*Total: 61 - Salaries and Wages			5,000.00	5,000.00	0.00	1,840.00	0.00	3,160.00	3,160.00
65YF10	Full Fringe Benefit Distr Expe		420.00	420.00	0.00	0.00	0.00	420.00	420.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	151.13	0.00	(151.13)	(151.13)
*Total: 65 - Fringe Benefits			420.00	420.00	0.00	151.13	0.00	268.87	268.87
710100	Out-of-State Travel		0.00	0.00	0.00	785.93	0.00	(785.93)	(785.93)
Subtotal: Travel			0.00	0.00	0.00	785.93	0.00	(785.93)	(785.93)
711100	Supplies-General		29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
711200	Research Supplies		0.00	0.00	0.00	29.80	0.00	(29.80)	(29.80)
717000	Consulting-General		20,000.00	20,000.00	0.00	0.00	3,000.00	17,000.00	17,000.00
717200	Other Professional Services-General		0.00	0.00	0.00	21,050.00	26,450.00	(47,500.00)	(47,500.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		0.00	0.00	0.00	9,000.00	6,000.00	(15,000.00)	(15,000.00)
Subtotal: Non-Travel Support			49,000.00	49,000.00	0.00	30,079.80	35,450.00	(16,529.80)	(16,529.80)
*Total: 71 - Support (Travel & Non-Travel)			49,000.00	49,000.00	0.00	30,865.73	35,450.00	(17,315.73)	(17,315.73)
722200	Participant Support		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 72 - Student and/or Participant Support			8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
730001	Subcontracts 01		40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 73 - Subcontracts			40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
**Total Direct Cost Expenditures			102,420.00	102,420.00	0.00	32,856.86	35,450.00	34,113.14	34,113.14
760300	F&A Expenditures		26,629.00	26,629.00	0.00	8,542.78	0.00	18,086.22	18,086.22
*Total: 76 - F&A and Internal Allocations			26,629.00	26,629.00	0.00	8,542.78	0.00	18,086.22	18,086.22
**Total Indirect Cost Expenditures			26,629.00	26,629.00	0.00	8,542.78	0.00	18,086.22	18,086.22
***Total Expenditures			129,049.00	129,049.00	0.00	41,399.64	35,450.00	52,199.36	52,199.36
Revenue									
530000	Federal Programs		129,049.00	129,049.00	0.00	41,399.64	0.00	87,649.36	87,649.36
*Total: 53 - Sponsored Programs			129,049.00	129,049.00	0.00	41,399.64	0.00	87,649.36	87,649.36
***Total Revenue			129,049.00	129,049.00	0.00	41,399.64	0.00	87,649.36	87,649.36

Grant 147173 - GROUND MOTION PREDICTION Status: Active Type: Grant
Fund 147173 - GROUND MOTION PREDICTION FMGR: de Alba, Pedro A.

PI:	de Alba, Pedro A.		Fund Information	Fund Indirect Cost Information	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/24/2004	IDC Basis Code:	TDC
Sponsor ID:	CMS-0100046	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEPD
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000	Equipment Vesting	USNH
					Idc Waiver	NO

Org UDCEPD - PI Pedro De Alba

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 147174 - LINKING DOC & DON FLUXES
Fund 147174 - LINKING DOC & DON FLUXES

Status: Active
FMGR: McDowell, William H.
Type: Other

PI:	McDowell, William H.		Fund Information		Fund Indirect Cost Information		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	4/9/2004	IDC Basis Code:	MTDCN	Equipment Vesting	USNH
Sponsor ID:	DEB-0108385	CFDA #: 47.074	Term Date:		IDC Rate Code:	URES0N	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM		
FRAGRNT Start/End Date:	09/15/2001 - 08/31/2005		Rev Account:	530000				

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	100,786.17	0.00	(100,786.17)	(100,786.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,174.00	35,174.00	0.00	0.00	0.00	35,174.00	35,174.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,530.87	0.00	(4,530.87)	(4,530.87)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,898.50	0.00	(12,898.50)	(12,898.50)
611Q90	Post Doc	115,855.00	115,855.00	0.00	0.00	0.00	115,855.00	115,855.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,587.56	0.00	(12,587.56)	(12,587.56)
613NZ0	Grad Unallocated Budget (Bud Only)	49,800.00	49,800.00	0.00	0.00	0.00	49,800.00	49,800.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,000.03	0.00	(4,000.03)	(4,000.03)
615F10	PAT	0.00	0.00	0.00	55,657.69	0.00	(55,657.69)	(55,657.69)
615NZ0	PAT Unallocated Budget (Bud Only)	44,931.00	44,931.00	0.00	0.00	0.00	44,931.00	44,931.00
617F10	Operating Staff	0.00	0.00	508.22	21,477.83	0.00	(21,477.83)	(21,477.83)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	38.01	0.00	(38.01)	(38.01)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,712.00	0.00	(3,712.00)	(3,712.00)
61SNSH	Student Labor	0.00	0.00	1,738.25	13,150.63	0.00	(13,150.63)	(13,150.63)
61SNWS	College Work Study	0.00	0.00	38.36	889.50	0.00	(889.50)	(889.50)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages		256,760.00	256,760.00	2,284.83	230,392.29	0.00	26,367.71	26,367.71
65YF10	Full Fringe Benefit Distr Expe	63,598.00	63,598.00	208.65	70,332.61	0.00	(6,734.61)	(6,734.61)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,141.79	0.00	(2,141.79)	(2,141.79)
*Total: 65 - Fringe Benefits		63,598.00	63,598.00	208.65	72,474.40	0.00	(8,876.40)	(8,876.40)
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000	In-State Travel	3,000.00	3,000.00	695.87	1,261.79	0.00	1,738.21	1,738.21
710100	Out-of-State Travel	0.00	0.00	0.00	5,076.75	0.00	(5,076.75)	(5,076.75)
710135	Out State Travel - Airport Shuttle	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710200	Foreign Travel	25,600.00	25,600.00	1,007.00	13,609.32	0.00	11,990.68	11,990.68
710300	Conference Registration Fees	0.00	0.00	310.00	1,778.25	0.00	(1,778.25)	(1,778.25)
710400	Student or Non-Emp Travel	0.00	0.00	866.31	4,146.86	0.00	(4,146.86)	(4,146.86)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		41,600.00	41,600.00	2,879.18	25,912.97	0.00	15,687.03	15,687.03
711100	Supplies-General	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
7112	Research Supplies	45,779.00	45,779.00	0.00	0.00	0.00	45,779.00	45,779.00

Grant 147174 - LINKING DOC & DON FLUXES
Fund 147174 - LINKING DOC & DON FLUXES

Status: Active
FMGR: McDowell, William H.
Type: Other

PI:	McDowell, William H.		Fund Information		Fund Indirect Cost Information		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	4/9/2004	IDC Basis Code:	MTDCN	Equipment Vesting	USNH
Sponsor ID:	DEB-0108385	CFDA #: 47.074	Term Date:		IDC Rate Code:	URES0N 46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM		
FRAGRNT Start/End Date:	09/15/2001 - 08/31/2005		Rev Account:	530000				

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	(83.80)	15,246.39	82.52	(15,328.91)	(15,328.91)
713000	Printing & Copying-General	0.00	0.00	0.00	24.55	0.00	(24.55)	(24.55)
713005	Printing & Copying-Campus	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	5.25	0.00	(5.25)	(5.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	42.85	0.00	(42.85)	(42.85)
714030	Postage-Express Mail	0.00	0.00	383.83	1,003.28	0.00	(1,003.28)	(1,003.28)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	760.12	0.00	(760.12)	(760.12)
716100	Rentals & Leases-General	0.00	0.00	0.00	126.36	0.00	(126.36)	(126.36)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,687.41	0.00	(1,687.41)	(1,687.41)
717125	Finl Services-Collection Costs	0.00	0.00	0.00	633.04	0.00	(633.04)	(633.04)
717200	Other Professional Services-General	0.00	0.00	0.00	21,613.00	0.00	(21,613.00)	(21,613.00)
718000	Telecom-General	0.00	0.00	0.00	39.23	0.00	(39.23)	(39.23)
719100	Membership Dues & Fees	0.00	0.00	0.00	43.92	6.08	(50.00)	(50.00)
Subtotal: Non-Travel Support		52,779.00	52,779.00	300.03	41,270.40	88.60	11,420.00	11,420.00
*Total: 71 - Support (Travel & Non-Travel)		94,379.00	94,379.00	3,179.21	67,183.37	88.60	27,107.03	27,107.03
721100	Assistantships	15,380.00	15,380.00	0.00	0.00	0.00	15,380.00	15,380.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	551.50	0.00	(551.50)	(551.50)
722200	Participant Support	0.00	0.00	0.00	9,942.95	0.00	(9,942.95)	(9,942.95)
722210	Participant Sup-Other	0.00	0.00	0.00	5,042.49	0.00	(5,042.49)	(5,042.49)
722220	Participant Sup-Post Doctoral	41,030.00	41,030.00	0.00	0.00	0.00	41,030.00	41,030.00
*Total: 72 - Student and/or Participant Support		56,410.00	56,410.00	0.00	15,536.94	0.00	40,873.06	40,873.06
**Total Direct Cost Expenditures		471,147.00	471,147.00	5,672.69	385,587.00	88.60	85,471.40	85,471.40
760300	F&A Expenditures	185,341.00	185,341.00	2,609.43	168,467.49	0.00	16,873.51	16,873.51
*Total: 76 - F&A and Internal Allocations		185,341.00	185,341.00	2,609.43	168,467.49	0.00	16,873.51	16,873.51
**Total Indirect Cost Expenditures		185,341.00	185,341.00	2,609.43	168,467.49	0.00	16,873.51	16,873.51
***Total Expenditures		656,488.00	656,488.00	8,282.12	554,054.49	88.60	102,344.91	102,344.91
Revenue								
530000	Federal Programs	106,058.00	106,058.00	8,282.12	554,054.49	0.00	(447,996.49)	(447,996.49)
*Total: 53 - Sponsored Programs		106,058.00	106,058.00	8,282.12	554,054.49	0.00	(447,996.49)	(447,996.49)
***Total Revenue		106,058.00	106,058.00	8,282.12	554,054.49	0.00	(447,996.49)	(447,996.49)

Grant 147174 - LINKING DOC & DON FLUXES
Fund 147174 - LINKING DOC & DON FLUXES

Status: Active
FMGR: McDowell, William H.

Type: Other

PI:	McDowell, William H.		Fund Information		Fund Indirect Cost Information		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	4/9/2004	IDC Basis Code:	MTDCN	Equipment Vesting	USNH
Sponsor ID:	DEB-0108385	CFDA #: 47.074	Term Date:		IDC Rate Code:	URES0N 46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM		
FRAGRNT Start/End Date:	09/15/2001 - 08/31/2005		Rev Account:	530000				

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 147174 - LINKING DOC & DON FLUXES
Fund 147225 - REU: Linking DOC & DON

Status: Active
FMGR: McDowell, William H.
Type: Other

PI:	McDowell, William H.		Fund Information		Fund Indirect Cost Information		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/8/2003	IDC Basis Code:	NSFREU	Equipment Vesting	USNH
Sponsor ID:	DEB-0108385	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25 25.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM		
FRAGRNT Start/End Date:	09/15/2001 - 08/31/2005		Rev Account:	530000				

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
710200	Foreign Travel	0.00	0.00	0.00	538.90	0.00	(538.90)	(538.90)
	Subtotal: Travel	900.00	900.00	0.00	538.90	0.00	361.10	361.10
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	0.00	1,821.68	0.00	(1,821.68)	(1,821.68)
716100	Rentals & Leases-General	0.00	0.00	0.00	81.43	0.00	(81.43)	(81.43)
716120	Rentals-Property or Room	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
	Subtotal: Non-Travel Support	1,500.00	1,500.00	0.00	1,903.11	0.00	(403.11)	(403.11)
	*Total: 71 - Support (Travel & Non-Travel)	2,400.00	2,400.00	0.00	2,442.01	0.00	(42.01)	(42.01)
722205	Participant Sup-Stipends	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
722210	Participant Sup-Other	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
	*Total: 72 - Student and/or Participant Support	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
	**Total Direct Cost Expenditures	6,400.00	6,400.00	0.00	6,442.01	0.00	(42.01)	(42.01)
760300	F&A Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
	*Total: 76 - F&A and Internal Allocations	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
	**Total Indirect Cost Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
	***Total Expenditures	7,400.00	7,400.00	0.00	7,442.01	0.00	(42.01)	(42.01)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,442.01	0.00	(7,442.01)	(7,442.01)
	*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,442.01	0.00	(7,442.01)	(7,442.01)
	***Total Revenue	0.00	0.00	0.00	7,442.01	0.00	(7,442.01)	(7,442.01)

Grant 147175 - BIOMOLECULAR INTERACTION TECH
Fund 147175 - BIOMOLECULAR INTERACTION TECH

Status: Active
FMGR: Laue, Thomas M
Type: Grant

PI:	Laue, Thomas M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	1/27/2004	IDC Basis Code:	TDC	Approved For Preaward	YES	
Sponsor ID:	EEC-0119825	Term Date:		IDC Rate Code:	IDC11	11.00 %	Budget Controls	NSF
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBBCTL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2006	Rev Account:	530000				Idc Waiver	YES

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	32,075.60	0.00	(32,075.60)	(32,075.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	45,688.00	45,688.00	0.00	0.00	0.00	45,688.00	45,688.00
615F10	PAT	0.00	0.00	0.00	100,562.49	0.00	(100,562.49)	(100,562.49)
615NZ0	PAT Unallocated Budget (Bud Only)	64,653.00	64,653.00	0.00	0.00	0.00	64,653.00	64,653.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,110.00	0.00	(4,110.00)	(4,110.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,270.25	0.00	(2,270.25)	(2,270.25)
*Total: 61 - Salaries and Wages		110,341.00	110,341.00	0.00	139,018.34	0.00	(28,677.34)	(28,677.34)
65YF10	Full Fringe Benefit Distr Expe	27,610.00	27,610.00	0.00	52,779.71	0.00	(25,169.71)	(25,169.71)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	341.36	0.00	(341.36)	(341.36)
*Total: 65 - Fringe Benefits		27,610.00	27,610.00	0.00	53,121.07	0.00	(25,511.07)	(25,511.07)
710	Travel	6,971.00	6,971.00	0.00	0.00	0.00	6,971.00	6,971.00
710000	In-State Travel	19,157.00	19,157.00	0.00	0.00	0.00	19,157.00	19,157.00
710100	Out-of-State Travel	0.00	0.00	0.00	24,119.79	0.00	(24,119.79)	(24,119.79)
710200	Foreign Travel	0.00	0.00	0.00	871.30	0.00	(871.30)	(871.30)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,134.86	0.00	(5,134.86)	(5,134.86)
710Z00	Travel-Other	12,173.00	12,173.00	0.00	0.00	0.00	12,173.00	12,173.00
Subtotal: Travel		38,301.00	38,301.00	0.00	30,125.95	0.00	8,175.05	8,175.05
7111	Supplies	721.00	721.00	0.00	0.00	0.00	721.00	721.00
711100	Supplies-General	19,000.00	19,000.00	0.00	195.90	0.00	18,804.10	18,804.10
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	6.23	0.00	(6.23)	(6.23)
711162	Supplies-Office Supplies	0.00	0.00	0.00	4.88	0.00	(4.88)	(4.88)
7112	Research Supplies	57,000.00	56,279.00	0.00	0.00	0.00	57,000.00	56,279.00
711200	Research Supplies	0.00	0.00	710.53	3,214.61	0.00	(3,214.61)	(3,214.61)
713000	Printing & Copying-General	0.00	0.00	0.00	298.61	0.00	(298.61)	(298.61)
714000	Postage-General	0.00	0.00	0.00	99.03	0.00	(99.03)	(99.03)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	46.27	0.00	(46.27)	(46.27)
714030	Postage-Express Mail	0.00	0.00	0.00	211.02	0.00	(211.02)	(211.02)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,779.96	0.00	(3,779.96)	(3,779.96)
716100	Rentals & Leases-General	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
717200	Other Professional Services-General	0.00	0.00	0.00	11,040.47	0.00	(11,040.47)	(11,040.47)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	25.30	750.87	0.00	(750.87)	(750.87)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,865.94	0.00	(5,865.94)	(5,865.94)

Grant 147175 - BIOMOLECULAR INTERACTION TECH
Fund 147175 - BIOMOLECULAR INTERACTION TECH

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Laue, Thomas M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)	Effective Date:	1/27/2004	IDC Basis Code:	TDC
Sponsor ID:	EEC-0119825	Term Date:		IDC Rate Code:	IDC11 11.00 %
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBBCTL
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2006	Rev Account:	530000		
				Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719200	Employee Recruiting-General	0.00	0.00	0.00	71.61	0.00	(71.61)	(71.61)
Subtotal: Non-Travel Support		76,721.00	76,000.00	735.83	27,060.40	0.00	49,660.60	48,939.60
*Total: 71 - Support (Travel & Non-Travel)		115,022.00	114,301.00	735.83	57,186.35	0.00	57,835.65	57,114.65
730001	Subcontracts 01	27,027.00	991.00	0.00	0.00	0.00	27,027.00	991.00
*Total: 73 - Subcontracts		27,027.00	991.00	0.00	0.00	0.00	27,027.00	991.00
**Total Direct Cost Expenditures		280,000.00	253,243.00	735.83	249,325.76	0.00	30,674.24	3,917.24
760300	F&A Expenditures	36,255.00	26,757.00	80.94	27,425.91	0.00	8,829.09	(668.91)
*Total: 76 - F&A and Internal Allocations		36,255.00	26,757.00	80.94	27,425.91	0.00	8,829.09	(668.91)
**Total Indirect Cost Expenditures		36,255.00	26,757.00	80.94	27,425.91	0.00	8,829.09	(668.91)
***Total Expenditures		316,255.00	280,000.00	816.77	276,751.67	0.00	39,503.33	3,248.33
Revenue								
530000	Federal Programs	70,000.00	70,000.00	816.77	276,751.67	0.00	(206,751.67)	(206,751.67)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		70,000.00	70,000.00	816.77	276,751.67	0.00	(206,751.67)	(206,751.67)
570304	Conference Registrations	0.00	0.00	0.00	3,169.53	0.00	(3,169.53)	(3,169.53)
*Total: 57 - Other Sources		0.00	0.00	0.00	3,169.53	0.00	(3,169.53)	(3,169.53)
***Total Revenue		70,000.00	70,000.00	816.77	279,921.20	0.00	(209,921.20)	(209,921.20)

Grant 147175 - BIOMOLECULAR INTERACTION TECH
Fund 15P025 - Biomolecular Interaction Tech

Status: Active
FMGR: Laue, Thomas M
Type: Grant

PI:	Laue, Thomas M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	5/8/2004	IDC Basis Code:	TDC	Approved For Preaward	YES		
Sponsor ID:	EEC-0119825	CFDA #:	47.041	Term Date:		IDC Rate Code:	IDC11 11.00 %	Budget Controls	NSF
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBBCTL	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2006	Rev Account:				Idc Waiver	YES		

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,528.98	0.00	(8,528.98)	(8,528.98)
611Q90	Post Doc	0.00	0.00	0.00	13,884.80	0.00	(13,884.80)	(13,884.80)
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,288.45	0.00	(28,288.45)	(28,288.45)
615F10	PAT	0.00	0.00	0.00	186,213.74	0.00	(186,213.74)	(186,213.74)
615NZ0	PAT Unallocated Budget (Bud Only)	102,033.00	102,033.00	0.00	0.00	0.00	102,033.00	102,033.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	196.00	0.00	(196.00)	(196.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,934.00	9,934.00	0.00	0.00	0.00	9,934.00	9,934.00
61U000	Salary Offset Account	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
*Total: 61 - Salaries and Wages		146,967.00	146,967.00	0.00	237,111.97	0.00	(90,144.97)	(90,144.97)
65YF10	Full Fringe Benefit Distr Expe	53,967.00	53,967.00	0.00	80,314.53	0.00	(26,347.53)	(26,347.53)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.46	0.00	(16.46)	(16.46)
*Total: 65 - Fringe Benefits		53,967.00	53,967.00	0.00	80,330.99	0.00	(26,363.99)	(26,363.99)
710100	Out-of-State Travel	0.00	0.00	0.00	4,239.91	0.00	(4,239.91)	(4,239.91)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710305	Registration Fees-Other	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,792.20	0.00	(4,792.20)	(4,792.20)
710Z00	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Travel		10,000.00	10,000.00	0.00	9,198.11	0.00	801.89	801.89
7111	Supplies	2,252.00	2,973.00	0.00	0.00	0.00	2,252.00	2,973.00
711100	Supplies-General	10,000.00	10,000.00	0.00	1,763.99	0.00	8,236.01	8,236.01
7112	Research Supplies	357,955.00	357,955.00	0.00	0.00	0.00	357,955.00	357,955.00
711200	Research Supplies	0.00	0.00	0.00	2,525.24	0.00	(2,525.24)	(2,525.24)
713000	Printing & Copying-General	0.00	0.00	0.00	185.40	0.00	(185.40)	(185.40)
714000	Postage-General	0.00	0.00	0.00	570.28	0.00	(570.28)	(570.28)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	17.85	0.00	(17.85)	(17.85)
714030	Postage-Express Mail	0.00	0.00	0.00	419.35	0.00	(419.35)	(419.35)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	12,437.50	0.00	(12,437.50)	(12,437.50)
716018	Maint & Repairs-Maint Agreements	0.00	0.00	3,701.75	3,701.75	11,105.25	(14,807.00)	(14,807.00)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	2,566.50	0.00	(2,566.50)	(2,566.50)
717200	Other Professional Services-General	0.00	0.00	0.00	68,669.25	0.00	(68,669.25)	(68,669.25)
718000	Telecom-General	0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	256.92	0.00	(256.92)	(256.92)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	4,418.79	0.00	(4,418.79)	(4,418.79)
71C110	Advertsing-Print	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		370,207.00	370,928.00	3,701.75	98,153.02	11,105.25	260,948.73	261,669.73

Grant 147175 - BIOMOLECULAR INTERACTION TECH
Fund 15P025 - Biomolecular Interaction Tech

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Laue, Thomas M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)	Effective Date:	5/8/2004	IDC Basis Code:	TDC
Sponsor ID:	EEC-0119825	Term Date:		IDC Rate Code:	IDC11 11.00 %
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBBCTL
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2006	Rev Account:		Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*Total: 71 - Support (Travel & Non-Travel)		380,207.00	380,928.00	3,701.75	107,351.13	11,105.25	261,750.62	262,471.62
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,392.65	0.00	(3,392.65)	(3,392.65)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	3,392.65	0.00	(3,392.65)	(3,392.65)
730001	Subcontracts 01	309,125.00	335,161.00	0.00	0.00	0.00	309,125.00	335,161.00
730002	Subcontracts 02	0.00	0.00	0.00	153,999.00	0.00	(153,999.00)	(153,999.00)
730003	Subcontracts 03	0.00	0.00	0.00	85,000.00	0.00	(85,000.00)	(85,000.00)
730004	Subcontracts 04	0.00	0.00	3,821.77	9,379.51	30,620.49	(40,000.00)	(40,000.00)
730005	Subcontracts 05	0.00	0.00	0.00	31,000.00	12,500.00	(43,500.00)	(43,500.00)
730006	Subcontracts 06	0.00	0.00	0.00	12,915.51	22,084.49	(35,000.00)	(35,000.00)
730007	Subcontracts 07	0.00	0.00	6,452.17	27,538.90	28,908.27	(56,447.17)	(56,447.17)
*Total: 73 - Subcontracts		309,125.00	335,161.00	10,273.94	319,832.92	94,113.25	(104,821.17)	(78,785.17)
740000	Cap Equipment	20,000.00	20,000.00	0.00	5,115.00	0.00	14,885.00	14,885.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	2,260.00	0.00	(2,260.00)	(2,260.00)
*Total: 74 - Capitalizable Plant and Equipment		20,000.00	20,000.00	0.00	7,375.00	0.00	12,625.00	12,625.00
**Total Direct Cost Expenditures		910,266.00	937,023.00	13,975.69	755,394.66	105,218.50	49,652.84	76,409.84
760000	Internal Allocations	0.00	0.00	0.00	(200.00)	0.00	200.00	200.00
760300	F&A Expenditures	98,354.00	107,852.00	1,537.32	83,071.37	0.00	15,282.63	24,780.63
*Total: 76 - F&A and Internal Allocations		98,354.00	107,852.00	1,537.32	82,871.37	0.00	15,482.63	24,980.63
**Total Indirect Cost Expenditures		98,354.00	107,852.00	1,537.32	82,871.37	0.00	15,482.63	24,980.63
***Total Expenditures		1,008,620.00	1,044,875.00	15,513.01	838,266.03	105,218.50	65,135.47	101,390.47
Revenue								
531300	Program Income-General	100,000.00	100,000.00	60,000.00	1,044,875.00	0.00	(944,875.00)	(944,875.00)
*Total: 53 - Sponsored Programs		100,000.00	100,000.00	60,000.00	1,044,875.00	0.00	(944,875.00)	(944,875.00)
***Total Revenue		100,000.00	100,000.00	60,000.00	1,044,875.00	0.00	(944,875.00)	(944,875.00)

Grant 147176 - Lake Watch: Undergraduate Students
Fund 147176 - Lake Watch: Undergraduate Students

Status: Active Type: Grant
FMGR: Blakemore, Richard P

PI:	Blakemore, Richard P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	1/23/2002	IDC Basis Code:	MTDC
Sponsor ID:	DUE-0126446	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBMICR	Expend End Date:		IDC Dist To Code:	UBMIRB
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2005	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBMIRB - PI Richard Blakemore

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	53,037.00	53,037.00	0.00	0.00	0.00	53,037.00	53,037.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,741.02	0.00	(7,741.02)	(7,741.02)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	52,839.34	0.00	(52,839.34)	(52,839.34)
613NZ0	Grad Unallocated Budget (Bud Only)	10,582.00	10,582.00	0.00	0.00	0.00	10,582.00	10,582.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	497.60	0.00	(497.60)	(497.60)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	147.18	0.00	(147.18)	(147.18)
61SNSH	Student Labor	0.00	0.00	0.00	12,955.44	0.00	(12,955.44)	(12,955.44)
61SNWS	College Work Study	0.00	0.00	0.00	2,064.79	0.00	(2,064.79)	(2,064.79)
61SNZ0	Student Labor Unallocated(Bud Only)	17,238.00	17,238.00	0.00	0.00	0.00	17,238.00	17,238.00
*Total: 61 - Salaries and Wages		80,857.00	80,857.00	0.00	76,245.37	0.00	4,611.63	4,611.63
65YF10	Full Fringe Benefit Distr Expe	5,825.00	5,825.00	0.00	0.00	0.00	5,825.00	5,825.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,075.17	0.00	(5,075.17)	(5,075.17)
*Total: 65 - Fringe Benefits		5,825.00	5,825.00	0.00	5,075.17	0.00	749.83	749.83
710000	In-State Travel	8,428.00	8,428.00	0.00	982.29	0.00	7,445.71	7,445.71
710100	Out-of-State Travel	0.00	0.00	0.00	1,465.64	0.00	(1,465.64)	(1,465.64)
710300	Conference Registration Fees	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
710305	Registration Fees-Other	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,897.89	0.00	(5,897.89)	(5,897.89)
Subtotal: Travel		8,428.00	8,428.00	0.00	10,485.82	0.00	(2,057.82)	(2,057.82)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	339.00	0.00	(339.00)	(339.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
711200	Research Supplies	0.00	0.00	3,301.49	6,805.07	0.00	(6,805.07)	(6,805.07)
713000	Printing & Copying-General	0.00	0.00	0.00	52.85	0.00	(52.85)	(52.85)
713005	Printing & Copying-Campus	0.00	0.00	0.00	7.35	0.00	(7.35)	(7.35)
714000	Postage-General	0.00	0.00	0.00	22.57	0.00	(22.57)	(22.57)
716120	Rentals-Property or Room	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	392.71	0.00	(392.71)	(392.71)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	265.28	0.00	(265.28)	(265.28)
719100	Membership Dues & Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
Subtotal: Non-Travel Support		4,200.00	4,200.00	3,301.49	8,304.83	0.00	(4,104.83)	(4,104.83)
*Total: 71 - Support (Travel & Non-Travel)		12,628.00	12,628.00	3,301.49	18,790.65	0.00	(6,162.65)	(6,162.65)

Grant 147176 - Lake Watch: Undergraduate Students
Fund 147176 - Lake Watch: Undergraduate Students

Status: Active
FMGR: Blakemore, Richard P

Type: Grant

PI:	Blakemore, Richard P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	1/23/2002	IDC Basis Code:	MTDC
Sponsor ID:	DUE-0126446	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBMICR	Expend End Date:		IDC Dist To Code:	UBMIRB
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2005	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBMIRB - PI Richard Blakemore

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	1,572.50	0.00	(1,572.50)	(1,572.50)
*Total: 74 - Capitalizable Plant and Equipment	3,000.00	3,000.00	0.00	1,572.50	0.00	1,427.50	1,427.50
**Total Direct Cost Expenditures	102,310.00	102,310.00	3,301.49	101,683.69	0.00	626.31	626.31
760300 F&A Expenditures	44,690.00	44,690.00	1,518.68	45,316.30	0.00	(626.30)	(626.30)
*Total: 76 - F&A and Internal Allocations	44,690.00	44,690.00	1,518.68	45,316.30	0.00	(626.30)	(626.30)
**Total Indirect Cost Expenditures	44,690.00	44,690.00	1,518.68	45,316.30	0.00	(626.30)	(626.30)
***Total Expenditures	147,000.00	147,000.00	4,820.17	146,999.99	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	4,820.17	146,999.99	0.00	(146,999.99)	(146,999.99)
*Total: 53 - Sponsored Programs	0.00	0.00	4,820.17	146,999.99	0.00	(146,999.99)	(146,999.99)
570304 Conference Registrations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	4,820.17	146,999.99	0.00	(146,999.99)	(146,999.99)

Fund Information	
Effective Date:	1/23/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

[illegible]

Grant 147176 - Lake Watch: Undergraduate Students
Fund 15C257 - Lake Watch: Undergrad Students/CS

Status: Active
FMGR: Blakemore, Richard P

Type: Grant

PI: Blakemore, Richard P
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DUE-0126446 CFDA #: 47.076
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 05/01/2002 - 04/30/2005

Fund Information

Effective Date: 5/5/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMIRB - PI Richard Blakemore

[illegible]

Grant 147176 - Lake Watch: Undergraduate Students
Fund 15C257 - Lake Watch: Undergrad Students/CS

Status: Active
FMGR: Blakemore, Richard P

Type: Grant

PI: Blakemore, Richard P
Sponsor: National Science Foundation (NSF)
Sponsor ID: DUE-0126446 CFDA #: 47.076
Resp Org: UBMICR
FRAGRNT Start/End Date: 05/01/2002 - 04/30/2005

Fund Information

Effective Date: 5/5/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UBMIRB - PI Richard Blakemore

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	107,278.00	107,278.00	(2,194.79)	68,832.02	0.00	38,445.98	38,445.98
760300 F&A Expenditures	39,899.00	39,899.00	(1,009.60)	30,429.54	0.00	9,469.46	9,469.46
*Total: 76 - F&A and Internal Allocations	39,899.00	39,899.00	(1,009.60)	30,429.54	0.00	9,469.46	9,469.46
**Total Indirect Cost Expenditures	39,899.00	39,899.00	(1,009.60)	30,429.54	0.00	9,469.46	9,469.46
***Total Expenditures	147,177.00	147,177.00	(3,204.39)	99,261.56	0.00	47,915.44	47,915.44
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	15,662.94	99,658.95	0.00	(99,658.95)	(99,658.95)
*Total: 5Z - Transfers In	0.00	0.00	15,662.94	99,658.95	0.00	(99,658.95)	(99,658.95)
***Total Revenue	0.00	0.00	15,662.94	99,658.95	0.00	(99,658.95)	(99,658.95)

Grant 147178 - Science Management of the National
Fund 147178 - Science Management of the National

Status: Active
FMGR: Twickler, Mark Stephen
Type: Grant

PI:	Twickler, Mark Stephen	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	1/29/2002	IDC Basis Code:	MTDCN
Sponsor ID:	OPP-0126492	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCMT
FRAGRNT Start/End Date:	01/15/2002 - 12/31/2005	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	(2,737.06)	0.00	2,737.06	2,737.06
615F10 PAT	0.00	0.00	4,050.72	98,880.41	0.00	(98,880.41)	(98,880.41)
615NZ0 PAT Unallocated Budget (Bud Only)	122,107.00	122,107.00	0.00	0.00	0.00	122,107.00	122,107.00
61CPBN Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	157.50	0.00	(157.50)	(157.50)
61SNSH Student Labor	0.00	0.00	0.00	2,936.75	0.00	(2,936.75)	(2,936.75)
61SNWS College Work Study	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,620.00	8,620.00	0.00	0.00	0.00	8,620.00	8,620.00
*Total: 61 - Salaries and Wages	130,727.00	130,727.00	4,050.72	99,487.60	0.00	31,239.40	31,239.40
65YF10 Full Fringe Benefit Distr Expe	45,903.00	45,903.00	1,663.03	38,309.61	0.00	7,593.39	7,593.39
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13.23	0.00	(13.23)	(13.23)
*Total: 65 - Fringe Benefits	45,903.00	45,903.00	1,663.03	38,322.84	0.00	7,580.16	7,580.16
710 Travel	6,288.00	6,288.00	0.00	0.00	0.00	6,288.00	6,288.00
710000 In-State Travel	1,900.00	1,900.00	0.00	11.50	0.00	1,888.50	1,888.50
710100 Out-of-State Travel	0.00	0.00	0.00	4,951.08	0.00	(4,951.08)	(4,951.08)
710200 Foreign Travel	3,880.00	3,880.00	0.00	2,279.21	0.00	1,600.79	1,600.79
710300 Conference Registration Fees	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,342.95	0.00	(2,342.95)	(2,342.95)
Subtotal: Travel	12,068.00	12,068.00	0.00	9,653.74	0.00	2,414.26	2,414.26
711000 Purchasing Cards	0.00	0.00	0.00	38.88	0.00	(38.88)	(38.88)
711100 Supplies-General	0.00	0.00	0.00	19.99	0.00	(19.99)	(19.99)
7112 Research Supplies	17,881.00	17,881.00	0.00	0.00	0.00	17,881.00	17,881.00
711200 Research Supplies	0.00	0.00	289.57	8,119.13	0.00	(8,119.13)	(8,119.13)
713000 Printing & Copying-General	0.00	0.00	0.00	1,055.32	0.00	(1,055.32)	(1,055.32)
714000 Postage-General	0.00	0.00	0.00	185.33	0.00	(185.33)	(185.33)
714010 Postage-Off Campus Mail Services	0.00	0.00	(448.46)	3,558.53	0.00	(3,558.53)	(3,558.53)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
717200 Other Professional Services-General	0.00	0.00	71.00	560.50	0.00	(560.50)	(560.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	16.92	299.35	0.00	(299.35)	(299.35)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	490.53	0.00	(490.53)	(490.53)
719100 Membership Dues & Fees	0.00	0.00	0.00	412.83	0.00	(412.83)	(412.83)
Subtotal: Non-Travel Support	17,881.00	17,881.00	(70.97)	14,995.39	0.00	2,885.61	2,885.61
*Total: 71 - Support (Travel & Non-Travel)	29,949.00	29,949.00	(70.97)	24,649.13	0.00	5,299.87	5,299.87

Grant 147178 - Science Management of the National
Fund 147178 - Science Management of the National

Status: Active
FMGR: Twickler, Mark Stephen

Type: Grant

PI:	Twickler, Mark Stephen	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	1/29/2002	IDC Basis Code:	MTDCN
Sponsor ID:	OPP-0126492	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCMT
FRAGRNT Start/End Date:	01/15/2002 - 12/31/2005	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCMT - PI Mark Twickler

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
722000	Athletic Financial Aid		0.00	0.00	0.00	376.00	0.00	(376.00)	(376.00)
722200	Participant Support		23,876.00	23,876.00	0.00	38,112.53	0.00	(14,236.53)	(14,236.53)
722220	Participant Sup-Post Doctoral		21,792.00	21,792.00	0.00	0.00	0.00	21,792.00	21,792.00
*Total: 72 - Student and/or Participant Support			45,668.00	45,668.00	0.00	38,488.53	0.00	7,179.47	7,179.47
**Total Direct Cost Expenditures			252,247.00	252,247.00	5,642.78	200,948.10	0.00	51,298.90	51,298.90
760300	F&A Expenditures		64,040.00	64,040.00	1,749.27	50,362.45	0.00	13,677.55	13,677.55
*Total: 76 - F&A and Internal Allocations			64,040.00	64,040.00	1,749.27	50,362.45	0.00	13,677.55	13,677.55
**Total Indirect Cost Expenditures			64,040.00	64,040.00	1,749.27	50,362.45	0.00	13,677.55	13,677.55
***Total Expenditures			316,287.00	316,287.00	7,392.05	251,310.55	0.00	64,976.45	64,976.45
Revenue									
530000	Federal Programs		0.00	0.00	7,392.05	251,310.55	0.00	(251,310.55)	(251,310.55)
*Total: 53 - Sponsored Programs			0.00	0.00	7,392.05	251,310.55	0.00	(251,310.55)	(251,310.55)
***Total Revenue			0.00	0.00	7,392.05	251,310.55	0.00	(251,310.55)	(251,310.55)

Grant 147184 - Particle Acceleration by Magnetic
Fund 147184 - Particle Acceleration by Magnetic

Status: Active
FMGR: Litvinenko, Yuri E
Type: Grant

PI:	Litvinenko, Yuri E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	4/10/2002	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	ATM-0136718	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPYL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2002 - 03/31/2006	Rev Account:	530000				Idc Waiver	NO

Org UZSPYL - PI Yuri Litvinenko

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	86,757.32	0.00	(86,757.32)	(86,757.32)
611NZ0	Faculty Unallocated Budget(BudOnly)		117,198.00	117,198.00	0.00	0.00	0.00	117,198.00	117,198.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	8,834.01	0.00	(8,834.01)	(8,834.01)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	2,489.00	0.00	(2,489.00)	(2,489.00)
615F10	PAT		0.00	800.00	0.00	0.00	0.00	0.00	800.00
*Total: 61 - Salaries and Wages			117,198.00	117,998.00	0.00	98,080.33	0.00	19,117.67	19,917.67
65YF10	Full Fringe Benefit Distr Expe		43,049.00	42,249.00	0.00	34,761.02	0.00	8,287.98	7,487.98
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	946.16	0.00	(946.16)	(946.16)
*Total: 65 - Fringe Benefits			43,049.00	42,249.00	0.00	35,707.18	0.00	7,341.82	6,541.82
710	Travel		6,888.00	6,888.00	0.00	0.00	0.00	6,888.00	6,888.00
710000	In-State Travel		3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710100	Out-of-State Travel		0.00	0.00	0.00	5,463.35	0.00	(5,463.35)	(5,463.35)
710200	Foreign Travel		6,935.00	6,935.00	0.00	10,787.79	0.00	(3,852.79)	(3,852.79)
710300	Conference Registration Fees		0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
Subtotal: Travel			17,023.00	17,023.00	0.00	17,691.14	0.00	(668.14)	(668.14)
7112	Research Supplies		6,565.00	6,565.00	0.00	0.00	0.00	6,565.00	6,565.00
711200	Research Supplies		3,050.00	3,050.00	0.00	770.00	0.00	2,280.00	2,280.00
713000	Printing & Copying-General		0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	339.72	0.00	(339.72)	(339.72)
Subtotal: Non-Travel Support			9,615.00	9,615.00	0.00	1,209.72	0.00	8,405.28	8,405.28
*Total: 71 - Support (Travel & Non-Travel)			26,638.00	26,638.00	0.00	18,900.86	0.00	7,737.14	7,737.14
**Total Direct Cost Expenditures			186,885.00	186,885.00	0.00	152,688.37	0.00	34,196.63	34,196.63
760300	F&A Expenditures		85,172.00	85,172.00	0.00	69,782.98	0.00	15,389.02	15,389.02
*Total: 76 - F&A and Internal Allocations			85,172.00	85,172.00	0.00	69,782.98	0.00	15,389.02	15,389.02
**Total Indirect Cost Expenditures			85,172.00	85,172.00	0.00	69,782.98	0.00	15,389.02	15,389.02
***Total Expenditures			272,057.00	272,057.00	0.00	222,471.35	0.00	49,585.65	49,585.65
Revenue									
530000	Federal Programs		0.00	0.00	0.00	222,471.35	0.00	(222,471.35)	(222,471.35)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	222,471.35	0.00	(222,471.35)	(222,471.35)

Grant 147184 - Particle Acceleration by Magnetic Status: Active Type: Grant
Fund 147184 - Particle Acceleration by Magnetic FMGR: Litvinenko, Yuri E

PI:	Litvinenko, Yuri E		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)		Effective Date:	4/10/2002	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	ATM-0136718	CFDA #: 47.050	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPYL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2002 - 03/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UZSPYL - PI Yuri Litvinenko

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.00	222,471.35	0.00	(222,471.35)	(222,471.35)

Grant 147186 - AIRMAP Cruise 2002
Fund 147186 - AIRMAP Cruise 2002

Status: Active
FMGR: Pszeny, Alexander A.P.

Type: Grant

PI:	Pszeny, Alexander A.P.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	8/5/2004	IDC Basis Code:	MTDCN
Sponsor ID:	ATM-0207646	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCAP
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2004	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCAP - PI Alexander Pszeny

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710000	In-State Travel		2,831.00	4,734.00	0.00	0.00	0.00	2,831.00	4,734.00
710100	Out-of-State Travel		0.00	0.00	0.00	2,816.05	0.00	(2,816.05)	(2,816.05)
710200	Foreign Travel		0.00	0.00	0.00	928.07	0.00	(928.07)	(928.07)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	868.74	0.00	(868.74)	(868.74)
Subtotal: Travel			2,831.00	4,734.00	0.00	4,612.86	0.00	(1,781.86)	121.14
711200	Research Supplies		1,305.00	4,805.00	0.00	5,930.08	0.00	(4,625.08)	(1,125.08)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	52.52	0.00	(52.52)	(52.52)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	12.37	0.00	(12.37)	(12.37)
Subtotal: Non-Travel Support			1,305.00	4,805.00	0.00	5,994.97	0.00	(4,689.97)	(1,189.97)
*Total: 71 - Support (Travel & Non-Travel)			4,136.00	9,539.00	0.00	10,607.83	0.00	(6,471.83)	(1,068.83)
730001	Subcontracts 01		49,044.00	49,044.00	0.00	49,044.00	0.00	0.00	0.00
*Total: 73 - Subcontracts			49,044.00	49,044.00	0.00	49,044.00	0.00	0.00	0.00
740000	Cap Equipment		0.00	20,733.00	0.00	19,039.06	0.00	(19,039.06)	1,693.94
*Total: 74 - Capitalizable Plant and Equipment			0.00	20,733.00	0.00	19,039.06	0.00	(19,039.06)	1,693.94
**Total Direct Cost Expenditures			53,180.00	79,316.00	0.00	78,690.89	0.00	(25,510.89)	625.11
760300	F&A Expenditures		13,153.00	15,584.00	0.00	16,066.35	0.00	(2,913.35)	(482.35)
*Total: 76 - F&A and Internal Allocations			13,153.00	15,584.00	0.00	16,066.35	0.00	(2,913.35)	(482.35)
**Total Indirect Cost Expenditures			13,153.00	15,584.00	0.00	16,066.35	0.00	(2,913.35)	(482.35)
***Total Expenditures			66,333.00	94,900.00	0.00	94,757.24	0.00	(28,424.24)	142.76
Revenue									
530000	Federal Programs		0.00	0.00	0.00	94,757.24	0.00	(94,757.24)	(94,757.24)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	94,757.24	0.00	(94,757.24)	(94,757.24)
***Total Revenue			0.00	0.00	0.00	94,757.24	0.00	(94,757.24)	(94,757.24)

Grant 147187 - Megadunes
Fund 147187 - Megadunes

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI: Fahnestock, Mark A
Sponsor: National Science Foundation (NSF)
Sponsor ID: OPP-0225992 CFDA #: 47.078
Resp Org: UZCX00
FRAGRNT Start/End Date: 06/01/2002 - 06/30/2006

Fund Information

Effective Date: 5/16/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXMF	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCMT - PI Mark Twickler

[illegible]

Grant 147187 - Megadunes
Fund 147187 - Megadunes

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI:	Fahnestock, Mark A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	5/16/2002	IDC Basis Code:	MTDCN
Sponsor ID:	OPP-0225992	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UZCXMF
FRAGRNT Start/End Date:	06/01/2002 - 06/30/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	8,774.88	67,646.24	0.00	(67,646.24)	(67,646.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	63,383.00	85,852.00	0.00	0.00	0.00	63,383.00	85,852.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,326.40	14,503.64	0.00	(14,503.64)	(14,503.64)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	20,628.00	0.00	(20,628.00)	(20,628.00)
613NZ0	Grad Unallocated Budget (Bud Only)	43,350.00	22,250.00	0.00	0.00	0.00	43,350.00	22,250.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,320.47	1,320.47	0.00	(1,320.47)	(1,320.47)
61SNZ0	Student Labor Unallocated(Bud Only)	5,100.00	2,721.00	0.00	0.00	0.00	5,100.00	2,721.00
*Total: 61 - Salaries and Wages		111,833.00	110,823.00	17,421.75	104,098.35	0.00	7,734.65	6,724.65
65YF10	Full Fringe Benefit Distr Expe	29,289.00	30,643.00	3,509.95	27,009.47	0.00	2,279.53	3,633.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	749.52	3,062.36	0.00	(3,062.36)	(3,062.36)
*Total: 65 - Fringe Benefits		29,289.00	30,643.00	4,259.47	30,071.83	0.00	(782.83)	571.17
710000	In-State Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,936.98	0.00	(3,936.98)	(3,936.98)
710200	Foreign Travel	1,500.00	1,500.00	0.00	402.74	0.00	1,097.26	1,097.26
710300	Conference Registration Fees	0.00	0.00	0.00	871.18	0.00	(871.18)	(871.18)
Subtotal: Travel		5,000.00	5,000.00	0.00	5,210.90	0.00	(210.90)	(210.90)
711200	Research Supplies	19,297.00	24,597.00	0.00	21,308.18	0.00	(2,011.18)	3,288.82
714000	Postage-General	0.00	0.00	0.00	51.35	0.00	(51.35)	(51.35)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	151.56	0.00	(151.56)	(151.56)
714030	Postage-Express Mail	0.00	0.00	0.00	995.88	0.00	(995.88)	(995.88)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	368.71	0.00	(368.71)	(368.71)
Subtotal: Non-Travel Support		19,297.00	24,597.00	0.00	24,375.68	0.00	(5,078.68)	221.32
*Total: 71 - Support (Travel & Non-Travel)		24,297.00	29,597.00	0.00	29,586.58	0.00	(5,289.58)	10.42
721100	Assistantships	16,690.00	0.00	0.00	0.00	0.00	16,690.00	0.00
*Total: 72 - Student and/or Participant Support		16,690.00	0.00	0.00	0.00	0.00	16,690.00	0.00
730001	Subcontracts 01	0.00	22,243.00	0.00	22,003.78	239.22	(22,243.00)	0.00
*Total: 73 - Subcontracts		0.00	22,243.00	0.00	22,003.78	239.22	(22,243.00)	0.00
**Total Direct Cost Expenditures		182,109.00	193,306.00	21,681.22	185,760.54	239.22	(3,890.76)	7,306.24
760300	F&A Expenditures	75,686.00	88,251.00	9,973.38	84,781.26	0.00	(9,095.26)	3,469.74

Grant 147187 - Megadunes
Fund 147187 - Megadunes

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI:	Fahnestock, Mark A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	5/16/2002	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OPP-0225992	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	NSF
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXMF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 06/30/2006	Rev Account:	530000				Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	75,686.00	88,251.00	9,973.38	84,781.26	0.00	(9,095.26)	3,469.74
**Total Indirect Cost Expenditures	75,686.00	88,251.00	9,973.38	84,781.26	0.00	(9,095.26)	3,469.74
***Total Expenditures	257,795.00	281,557.00	31,654.60	270,541.80	239.22	(12,986.02)	10,775.98
Revenue							
530000 Federal Programs	0.00	0.00	31,654.60	270,541.80	0.00	(270,541.80)	(270,541.80)
*Total: 53 - Sponsored Programs	0.00	0.00	31,654.60	270,541.80	0.00	(270,541.80)	(270,541.80)
***Total Revenue	0.00	0.00	31,654.60	270,541.80	0.00	(270,541.80)	(270,541.80)

Grant 147188 - Plasma Sheet Structure
Fund 147188 - Plasma Sheet Structure

Status: Active
FMGR: Kaufmann, Richard L
Type: Grant

PI:	Kaufmann, Richard L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	4/25/2002	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	ATM-0122618	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	NSF
Resp Org:	UDPHYS	Expend End Date:		IDC Dist To Code:	UDPHRK		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2006	Rev Account:	530000				Idc Waiver	NO

Org UDPHRK - PI Richard Kaufmann

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	29,323.00	29,323.00	0.00	0.00	0.00	29,323.00	29,323.00
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	272.73	0.00	(272.73)	(272.73)
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,808.17	0.00	(30,808.17)	(30,808.17)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	15,605.27	0.00	(15,605.27)	(15,605.27)
613NZ0 Grad Unallocated Budget (Bud Only)	44,511.00	44,511.00	0.00	0.00	0.00	44,511.00	44,511.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	11,544.70	0.00	(11,544.70)	(11,544.70)
*Total: 61 - Salaries and Wages	73,834.00	73,834.00	0.00	58,230.87	0.00	15,603.13	15,603.13
65YF10 Full Fringe Benefit Distr Expe	2,426.00	2,426.00	0.00	0.00	0.00	2,426.00	2,426.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,848.19	0.00	(4,848.19)	(4,848.19)
*Total: 65 - Fringe Benefits	2,426.00	2,426.00	0.00	4,848.19	0.00	(2,422.19)	(2,422.19)
710 Travel	10,412.00	10,412.00	0.00	0.00	0.00	10,412.00	10,412.00
710000 In-State Travel	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,681.36	0.00	(5,681.36)	(5,681.36)
710300 Conference Registration Fees	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
Subtotal: Travel	15,212.00	15,212.00	0.00	6,606.36	0.00	8,605.64	8,605.64
7112 Research Supplies	7,300.00	7,300.00	0.00	0.00	0.00	7,300.00	7,300.00
711200 Research Supplies	0.00	0.00	0.00	9,441.34	0.00	(9,441.34)	(9,441.34)
713000 Printing & Copying-General	0.00	0.00	0.00	1,359.00	0.00	(1,359.00)	(1,359.00)
713010 Printing & Copying-Publications	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	22.53	0.00	(22.53)	(22.53)
719100 Membership Dues & Fees	0.00	0.00	0.00	963.00	0.00	(963.00)	(963.00)
Subtotal: Non-Travel Support	10,700.00	10,700.00	0.00	12,945.87	0.00	(2,245.87)	(2,245.87)
*Total: 71 - Support (Travel & Non-Travel)	25,912.00	25,912.00	0.00	19,552.23	0.00	6,359.77	6,359.77
721100 Assistantships	23,885.00	23,885.00	0.00	0.00	0.00	23,885.00	23,885.00
*Total: 72 - Student and/or Participant Support	23,885.00	23,885.00	0.00	0.00	0.00	23,885.00	23,885.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	1,483.00	0.00	(1,483.00)	(1,483.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	1,483.00	0.00	(1,483.00)	(1,483.00)
**Total Direct Cost Expenditures	126,057.00	126,057.00	0.00	84,114.29	0.00	41,942.71	41,942.71

Grant 147188 - Plasma Sheet Structure
Fund 147188 - Plasma Sheet Structure

Status: Active
FMGR: Kaufmann, Richard L

Type: Grant

PI:	Kaufmann, Richard L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	4/25/2002	IDC Basis Code:	MTDCN
Sponsor ID:	ATM-0122618	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDPHYS	Expend End Date:		IDC Dist To Code:	UDPHRK
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDPHRK - PI Richard Kaufmann

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	46,332.00	46,332.00	0.00	37,688.84	0.00	8,643.16	8,643.16
*Total: 76 - F&A and Internal Allocations	46,332.00	46,332.00	0.00	37,688.84	0.00	8,643.16	8,643.16
**Total Indirect Cost Expenditures	46,332.00	46,332.00	0.00	37,688.84	0.00	8,643.16	8,643.16
***Total Expenditures	172,389.00	172,389.00	0.00	121,803.13	0.00	50,585.87	50,585.87
Revenue							
530000 Federal Programs	0.00	0.00	0.00	121,803.13	0.00	(121,803.13)	(121,803.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	121,803.13	0.00	(121,803.13)	(121,803.13)
***Total Revenue	0.00	0.00	0.00	121,803.13	0.00	(121,803.13)	(121,803.13)

Grant 147188 - Plasma Sheet Structure
Fund 147188 - Plasma Sheet Structure

Status: Active
FMGR: Kaufmann, Richard L

Type: Grant

PI:	Kaufmann, Richard L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0122618	CFDA #:	47.050
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2006		

Fund Information

Effective Date: 4/25/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDPHRK	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

[illegible]

Grant 147189 - Weak Hopf Algebras
Fund 147189 - Weak Hopf Algebras

Status: Active
FMGR: Nikshych, Dmitri
Type: Grant

PI:	Nikshych, Dmitri		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/6/2002	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	DMS-0200202	CFDA #: 47.049	Term Date:		IDC Rate Code:	URES0N	Budget Controls	NSF
Resp Org:	UDMATH		Expend End Date:		IDC Dist To Code:	UDMADN	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UDMADN - PI Dmitri Nikshych

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		37,551.00	37,551.00	0.00	0.00	0.00	37,551.00	37,551.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	5,926.51	26,297.55	0.00	(26,297.55)	(26,297.55)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	10,779.77	0.00	(10,779.77)	(10,779.77)
*Total: 61 - Salaries and Wages			37,551.00	37,551.00	5,926.51	37,077.32	0.00	473.68	473.68
65YF10	Full Fringe Benefit Distr Expe		3,079.00	3,079.00	0.00	0.00	0.00	3,079.00	3,079.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	504.75	3,099.83	0.00	(3,099.83)	(3,099.83)
*Total: 65 - Fringe Benefits			3,079.00	3,079.00	504.75	3,099.83	0.00	(20.83)	(20.83)
710	Travel		7,732.00	7,732.00	0.00	0.00	0.00	7,732.00	7,732.00
710000	In-State Travel		4,700.00	4,700.00	0.00	0.00	0.00	4,700.00	4,700.00
710100	Out-of-State Travel		0.00	0.00	0.00	1,390.07	0.00	(1,390.07)	(1,390.07)
710200	Foreign Travel		2,459.00	2,459.00	0.00	6,620.34	0.00	(4,161.34)	(4,161.34)
710300	Conference Registration Fees		0.00	0.00	0.00	345.46	0.00	(345.46)	(345.46)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	687.17	0.00	(687.17)	(687.17)
Subtotal: Travel			14,891.00	14,891.00	0.00	9,043.04	0.00	5,847.96	5,847.96
711100	Supplies-General		0.00	0.00	0.00	2,047.95	0.00	(2,047.95)	(2,047.95)
7112	Research Supplies		6,109.00	6,109.00	0.00	0.00	0.00	6,109.00	6,109.00
711200	Research Supplies		0.00	0.00	0.00	1,401.86	0.00	(1,401.86)	(1,401.86)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	244.79	0.00	(244.79)	(244.79)
Subtotal: Non-Travel Support			6,109.00	6,109.00	0.00	3,694.60	0.00	2,414.40	2,414.40
*Total: 71 - Support (Travel & Non-Travel)			21,000.00	21,000.00	0.00	12,737.64	0.00	8,262.36	8,262.36
**Total Direct Cost Expenditures			61,630.00	61,630.00	6,431.26	52,914.79	0.00	8,715.21	8,715.21
760300	F&A Expenditures		28,350.00	28,350.00	2,958.38	24,204.19	0.00	4,145.81	4,145.81
*Total: 76 - F&A and Internal Allocations			28,350.00	28,350.00	2,958.38	24,204.19	0.00	4,145.81	4,145.81
**Total Indirect Cost Expenditures			28,350.00	28,350.00	2,958.38	24,204.19	0.00	4,145.81	4,145.81
***Total Expenditures			89,980.00	89,980.00	9,389.64	77,118.98	0.00	12,861.02	12,861.02
Revenue									
530000	Federal Programs		0.00	0.00	9,389.64	77,118.98	0.00	(77,118.98)	(77,118.98)
*Total: 53 - Sponsored Programs			0.00	0.00	9,389.64	77,118.98	0.00	(77,118.98)	(77,118.98)
***Total Revenue			0.00	0.00	9,389.64	77,118.98	0.00	(77,118.98)	(77,118.98)

Grant 147189 - Weak Hopf Algebras Status: Active Type: Grant
Fund 147189 - Weak Hopf Algebras FMGR: Nikshych, Dmitri

PI:	Nikshych, Dmitri		Fund Information		Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/6/2002	IDC Basis Code:	MTDCN	46.00 %	Approved For Preaward	YES
Sponsor ID:	DMS-0200202	CFDA #: 47.049	Term Date:		IDC Rate Code:	URESON		Budget Controls	NSF
Resp Org:	UDMATH		Expend End Date:		IDC Dist To Code:	UDMADN		Equipment Vesting	USNH
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006			Rev Account:	530000				Idc Waiver	NO

Org UDMADN - PI Dmitri Nikshych

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 147190 - GLOBEC-01: Zooplankton population d
Fund 147190 - GLOBEC-01 Zooplankton Population

Status: Active
FMGR: Pringle, James M
Type: Grant

PI:	Pringle, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	5/16/2002	IDC Basis Code:	MTDCN
Sponsor ID:	OCE-0219709	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZOPJP
FRAGRNT Start/End Date:	05/15/2002 - 04/30/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJP - PI James Pringle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	(90.40)	0.00	0.00	0.00	0.00	(90.40)
611F60	Faculty NTT Research	0.00	0.00	0.00	8,787.70	0.00	(8,787.70)	(8,787.70)
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	37,721.00	30,021.00	0.00	0.00	0.00	37,721.00	30,021.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,537.01	0.00	(8,537.01)	(8,537.01)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,684.00	0.00	(12,684.00)	(12,684.00)
611Q90	Post Doc	0.00	0.00	3,621.11	63,257.06	0.00	(63,257.06)	(63,257.06)
613NZ0	Grad Unallocated Budget (Bud Only)	87,535.00	76,263.45	0.00	0.00	0.00	87,535.00	76,263.45
615F10	PAT	0.00	24,303.27	0.00	0.00	0.00	0.00	24,303.27
*Total: 61 - Salaries and Wages		125,256.00	130,497.32	3,621.11	93,265.77	0.00	31,990.23	37,231.55
65YF10	Full Fringe Benefit Distr Expe	8,748.07	25,536.95	961.97	20,744.93	0.00	(11,996.86)	4,792.02
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,040.08	0.00	1,757.20	0.00	(1,757.20)	(717.12)
*Total: 65 - Fringe Benefits		8,748.07	26,577.03	961.97	22,502.13	0.00	(13,754.06)	4,074.90
710	Travel	4,875.00	10,040.37	0.00	0.00	0.00	4,875.00	10,040.37
710000	In-State Travel	0.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00
710100	Out-of-State Travel	0.00	0.00	587.22	9,252.35	0.00	(9,252.35)	(9,252.35)
710300	Conference Registration Fees	0.00	0.00	150.00	1,558.69	0.00	(1,558.69)	(1,558.69)
710305	Registration Fees-Other	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		4,875.00	12,290.37	737.22	10,861.04	0.00	(5,986.04)	1,429.33
711100	Supplies-General	0.00	0.00	0.00	229.95	0.00	(229.95)	(229.95)
7112	Research Supplies	5,867.00	5,867.00	0.00	0.00	0.00	5,867.00	5,867.00
711200	Research Supplies	5,200.00	6,569.18	15.95	3,825.81	0.00	1,374.19	2,743.37
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,435.00	0.00	(2,435.00)	(2,435.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	10.71	0.00	(10.71)	(10.71)
Subtotal: Non-Travel Support		11,067.00	12,436.18	15.95	6,501.47	0.00	4,565.53	5,934.71
*Total: 71 - Support (Travel & Non-Travel)		15,942.00	24,726.55	753.17	17,362.51	0.00	(1,420.51)	7,364.04
721100	Assistantships	32,495.00	0.00	0.00	0.00	0.00	32,495.00	0.00
*Total: 72 - Student and/or Participant Support		32,495.00	0.00	0.00	0.00	0.00	32,495.00	0.00
7400	Capitalizable Equipment	0.00	3,111.00	0.00	0.00	0.00	0.00	3,111.00
740000	Cap Equipment	0.00	6,000.00	0.00	9,033.75	0.00	(9,033.75)	(3,033.75)
*Total: 74 - Capitalizable Plant and Equipment		0.00	9,111.00	0.00	9,033.75	0.00	(9,033.75)	77.25

Grant 147190 - GLOBEC-01: Zooplankton population d
Fund 147190 - GLOBEC-01 Zooplankton Population

Status: Active
FMGR: Pringle, James M

Type: Grant

PI:	Pringle, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	5/16/2002	IDC Basis Code:	MTDCN
Sponsor ID:	OCE-0219709	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZOPJP
FRAGRNT Start/End Date:	05/15/2002 - 04/30/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJP - PI James Pringle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	182,441.07	190,911.90	5,336.25	142,164.16	0.00	40,276.91	48,747.74
760300 F&A Expenditures	67,941.93	68,733.10	2,454.66	60,895.72	0.00	7,046.21	7,837.38
*Total: 76 - F&A and Internal Allocations	67,941.93	68,733.10	2,454.66	60,895.72	0.00	7,046.21	7,837.38
**Total Indirect Cost Expenditures	67,941.93	68,733.10	2,454.66	60,895.72	0.00	7,046.21	7,837.38
***Total Expenditures	250,383.00	259,645.00	7,790.91	203,059.88	0.00	47,323.12	56,585.12
Revenue							
530000 Federal Programs	0.00	0.00	7,790.91	203,059.88	0.00	(203,059.88)	(203,059.88)
*Total: 53 - Sponsored Programs	0.00	0.00	7,790.91	203,059.88	0.00	(203,059.88)	(203,059.88)
***Total Revenue	0.00	0.00	7,790.91	203,059.88	0.00	(203,059.88)	(203,059.88)

Grant 147190 - GLOBEC-01: Zooplankton population d
Fund 147222 - GLOBEC 01 - Runge

Status: Active
FMGR: Runge, Jeffrey A

Type: Grant

PI:	Pringle, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	3/26/2003	IDC Basis Code:	MTDC
Sponsor ID:	OCE-0219709	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	47.050	Expend End Date:		IDC Dist To Code:	UZOPJR
Resp Org:	UZOP00	Rev Account:	530000	Budget Controls	NSF
FRAGRNT Start/End Date:	05/15/2002 - 04/30/2006			Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,078.52	0.00	(5,078.52)	(5,078.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,368.00	30,368.00	0.00	0.00	0.00	30,368.00	30,368.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,537.91	0.00	(9,537.91)	(9,537.91)
*Total: 61 - Salaries and Wages		30,368.00	30,368.00	0.00	14,616.43	0.00	15,751.57	15,751.57
65YF10	Full Fringe Benefit Distr Expe	11,955.00	11,955.00	0.00	2,031.41	0.00	9,923.59	9,923.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	801.19	0.00	(801.19)	(801.19)
*Total: 65 - Fringe Benefits		11,955.00	11,955.00	0.00	2,832.60	0.00	9,122.40	9,122.40
710	Travel	11,175.00	11,027.46	0.00	0.00	0.00	11,175.00	11,027.46
710100	Out-of-State Travel	0.00	0.00	0.00	2,022.63	0.00	(2,022.63)	(2,022.63)
Subtotal: Travel		11,175.00	11,027.46	0.00	2,022.63	0.00	9,152.37	9,004.83
7112	Research Supplies	0.00	131.76	0.00	0.00	0.00	0.00	131.76
711200	Research Supplies	0.00	0.00	0.00	131.76	0.00	(131.76)	(131.76)
713010	Printing & Copying-Publications	0.00	0.00	0.00	122.60	0.00	(122.60)	(122.60)
714010	Postage-Off Campus Mail Services	0.00	15.78	0.00	15.78	0.00	(15.78)	0.00
Subtotal: Non-Travel Support		0.00	147.54	0.00	270.14	0.00	(270.14)	(122.60)
*Total: 71 - Support (Travel & Non-Travel)		11,175.00	11,175.00	0.00	2,292.77	0.00	8,882.23	8,882.23
**Total Direct Cost Expenditures		53,498.00	53,498.00	0.00	19,741.80	0.00	33,756.20	33,756.20
760300	F&A Expenditures	24,248.00	24,248.00	0.00	9,081.28	0.00	15,166.72	15,166.72
*Total: 76 - F&A and Internal Allocations		24,248.00	24,248.00	0.00	9,081.28	0.00	15,166.72	15,166.72
**Total Indirect Cost Expenditures		24,248.00	24,248.00	0.00	9,081.28	0.00	15,166.72	15,166.72
***Total Expenditures		77,746.00	77,746.00	0.00	28,823.08	0.00	48,922.92	48,922.92
Revenue								
530000	Federal Programs	0.00	0.00	0.00	28,823.08	0.00	(28,823.08)	(28,823.08)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	28,823.08	0.00	(28,823.08)	(28,823.08)
***Total Revenue		0.00	0.00	0.00	28,823.08	0.00	(28,823.08)	(28,823.08)

Grant 147191 - Dynamics of Self-Assembly on Metal
Fund 147191 - Dynamics of Self-Assembly

Status: Active
FMGR: Pohl, Karsten
Type: Grant

PI:	Pohl, Karsten	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	5/29/2002	IDC Basis Code:	MTDCN
Sponsor ID:	DMR-0134933	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDPHYS	Expend End Date:		IDC Dist To Code:	UDPHKP
FRAGRNT Start/End Date:	06/01/2002 - 08/31/2006	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDPHKP - PI Karsten Pohl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	33,311.00	33,311.00	0.00	0.00	0.00	33,311.00	33,311.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,786.14	22,100.36	0.00	(22,100.36)	(22,100.36)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,422.60	0.00	(4,422.60)	(4,422.60)
613N10	Graduate Assistant	0.00	0.00	0.00	6,150.00	0.00	(6,150.00)	(6,150.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,148.75	0.00	(28,148.75)	(28,148.75)
613NZ0	Grad Unallocated Budget (Bud Only)	56,182.00	56,182.00	0.00	0.00	0.00	56,182.00	56,182.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,870.10	23,158.86	0.00	(23,158.86)	(23,158.86)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	468.75	0.00	(468.75)	(468.75)
61SNSH	Student Labor	0.00	0.00	0.00	4,526.55	0.00	(4,526.55)	(4,526.55)
61SNZ0	Student Labor Unallocated(Bud Only)	6,336.00	6,336.00	0.00	0.00	0.00	6,336.00	6,336.00
*Total: 61 - Salaries and Wages		95,829.00	95,829.00	6,656.24	88,975.87	0.00	6,853.13	6,853.13
65YF10	Full Fringe Benefit Distr Expe	4,207.00	4,207.00	0.00	0.00	0.00	4,207.00	4,207.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	565.36	4,205.80	0.00	(4,205.80)	(4,205.80)
*Total: 65 - Fringe Benefits		4,207.00	4,207.00	565.36	4,205.80	0.00	1.20	1.20
710	Travel	9,757.00	9,757.00	0.00	0.00	0.00	9,757.00	9,757.00
710000	In-State Travel	7,000.00	7,000.00	0.00	105.04	0.00	6,894.96	6,894.96
710100	Out-of-State Travel	0.00	0.00	863.59	7,494.40	0.00	(7,494.40)	(7,494.40)
710200	Foreign Travel	5,419.00	5,419.00	0.00	8,909.48	0.00	(3,490.48)	(3,490.48)
710300	Conference Registration Fees	0.00	0.00	660.00	3,112.82	0.00	(3,112.82)	(3,112.82)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	923.72	0.00	(923.72)	(923.72)
Subtotal: Travel		22,176.00	22,176.00	1,523.59	20,545.46	0.00	1,630.54	1,630.54
711100	Supplies-General	0.00	0.00	0.00	8,275.78	0.00	(8,275.78)	(8,275.78)
7112	Research Supplies	18,623.00	18,623.00	0.00	0.00	0.00	18,623.00	18,623.00
711200	Research Supplies	0.00	0.00	(2,704.23)	41,542.25	0.00	(41,542.25)	(41,542.25)
713000	Printing & Copying-General	0.00	0.00	(39.25)	269.25	0.00	(269.25)	(269.25)
713010	Printing & Copying-Publications	13,415.00	13,415.00	0.00	0.00	0.00	13,415.00	13,415.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	224.10	0.00	(224.10)	(224.10)
716100	Rentals & Leases-General	0.00	0.00	0.00	434.77	0.00	(434.77)	(434.77)
717200	Other Professional Services-General	0.00	0.00	(1,113.00)	42.00	0.00	(42.00)	(42.00)
718000	Telecom-General	0.00	0.00	3.78	149.51	0.00	(149.51)	(149.51)
719100	Membership Dues & Fees	0.00	0.00	0.00	443.68	0.00	(443.68)	(443.68)
Subtotal: Non-Travel Support		32,038.00	32,038.00	(3,852.70)	51,381.34	0.00	(19,343.34)	(19,343.34)
*Total: 71 - Support (Travel & Non-Travel)		54,214.00	54,214.00	(2,329.11)	71,926.80	0.00	(17,712.80)	(17,712.80)

Grant 147191 - Dynamics of Self-Assembly on Metal
Fund 147191 - Dynamics of Self-Assembly

Status: Active
FMGR: Pohl, Karsten

Type: Grant

PI:	Pohl, Karsten	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	5/29/2002	IDC Basis Code:	MTDCN
Sponsor ID:	DMR-0134933	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDPHYS	Expend End Date:		IDC Dist To Code:	UDPHKP
FRAGRNT Start/End Date:	06/01/2002 - 08/31/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDPHKP - PI Karsten Pohl

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721100 Assistantships	24,463.00	24,463.00	0.00	0.00	0.00	24,463.00	24,463.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,034.20	0.00	(9,034.20)	(9,034.20)
*Total: 72 - Student and/or Participant Support	24,463.00	24,463.00	0.00	9,034.20	0.00	15,428.80	15,428.80
740000 Cap Equipment	20,777.00	20,777.00	0.00	1,333.42	0.00	19,443.58	19,443.58
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	15,968.03	0.00	(15,968.03)	(15,968.03)
*Total: 74 - Capitalizable Plant and Equipment	20,777.00	20,777.00	0.00	17,301.45	0.00	3,475.55	3,475.55
**Total Direct Cost Expenditures	199,490.00	199,490.00	4,892.49	191,444.12	0.00	8,045.88	8,045.88
760300 F&A Expenditures	70,510.00	70,510.00	2,250.54	75,568.07	0.00	(5,058.07)	(5,058.07)
*Total: 76 - F&A and Internal Allocations	70,510.00	70,510.00	2,250.54	75,568.07	0.00	(5,058.07)	(5,058.07)
**Total Indirect Cost Expenditures	70,510.00	70,510.00	2,250.54	75,568.07	0.00	(5,058.07)	(5,058.07)
***Total Expenditures	270,000.00	270,000.00	7,143.03	267,012.19	0.00	2,987.81	2,987.81
Revenue							
530000 Federal Programs	0.00	0.00	7,143.03	269,381.57	0.00	(269,381.57)	(269,381.57)
*Total: 53 - Sponsored Programs	0.00	0.00	7,143.03	269,381.57	0.00	(269,381.57)	(269,381.57)
***Total Revenue	0.00	0.00	7,143.03	269,381.57	0.00	(269,381.57)	(269,381.57)

Grant 147195 - Uplift 2001
Fund 147195 - Uplift 2001

Status: Active
FMGR: Sahagian, Dork L

Type: Grant

PI:	Sahagian, Dork L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	8/6/2002	IDC Basis Code:	MTDCN
Sponsor ID:	EAR-0207818	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCDS
FRAGRNT Start/End Date:	06/01/2002 - 04/30/2005	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCDS - PI Dork Sahagian

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		0.00	19,477.58	0.00	0.00	0.00	0.00	19,477.58
611F60	Faculty NTT Research		0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT		0.00	0.00	0.00	26,543.78	0.00	(26,543.78)	(26,543.78)
*Total: 61 - Salaries and Wages			0.00	19,477.58	0.00	26,543.78	0.00	(26,543.78)	(7,066.20)
65	Fringe Benefits		0.00	7,888.47	0.00	0.00	0.00	0.00	7,888.47
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	10,718.75	0.00	(10,718.75)	(10,718.75)
*Total: 65 - Fringe Benefits			0.00	7,888.47	0.00	10,718.75	0.00	(10,718.75)	(2,830.28)
710	Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel		0.00	0.00	0.00	3,734.96	0.00	(3,734.96)	(3,734.96)
710300	Conference Registration Fees		0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
Subtotal: Travel			0.00	0.00	0.00	4,294.96	0.00	(4,294.96)	(4,294.96)
71	Support		0.00	15,517.23	0.00	0.00	0.00	0.00	15,517.23
711100	Supplies-General		0.00	0.00	0.00	32.18	0.00	(32.18)	(32.18)
7112	Research Supplies		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies		0.00	0.00	0.00	2,196.82	0.00	(2,196.82)	(2,196.82)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	144.35	0.00	(144.35)	(144.35)
Subtotal: Non-Travel Support			0.00	15,517.23	0.00	2,373.35	0.00	(2,373.35)	13,143.88
*Total: 71 - Support (Travel & Non-Travel)			0.00	15,517.23	0.00	6,668.31	0.00	(6,668.31)	8,848.92
**Total Direct Cost Expenditures			0.00	42,883.28	0.00	43,930.84	0.00	(43,930.84)	(1,047.56)
760300	F&A Expenditures		0.00	0.00	0.00	11,421.98	0.00	(11,421.98)	(11,421.98)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	11,421.98	0.00	(11,421.98)	(11,421.98)
**Total Indirect Cost Expenditures			0.00	0.00	0.00	11,421.98	0.00	(11,421.98)	(11,421.98)
***Total Expenditures			0.00	42,883.28	0.00	55,352.82	0.00	(55,352.82)	(12,469.54)
Revenue									
530000	Federal Programs		0.00	0.00	0.00	55,352.82	0.00	(55,352.82)	(55,352.82)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	55,352.82	0.00	(55,352.82)	(55,352.82)
***Total Revenue			0.00	0.00	0.00	55,352.82	0.00	(55,352.82)	(55,352.82)

Grant 147195 - Uplift 2001
Fund 147195 - Uplift 2001

Status: Active
FMGR: Sahagian, Dork L

Type: Grant

PI:	Sahagian, Dork L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	8/6/2002	IDC Basis Code:	MTDCN
Sponsor ID:	EAR-0207818	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCDS
FRAGRNT Start/End Date:	06/01/2002 - 04/30/2005	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCPR - PI Alexander Prusevich

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(19,477.58)	0.00	0.00	0.00	0.00	(19,477.58)
611F60	Faculty NTT Research	0.00	0.00	0.00	16,034.70	0.00	(16,034.70)	(16,034.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,035.00	16,035.00	0.00	0.00	0.00	16,035.00	16,035.00
615F10	PAT	0.00	0.00	0.00	29,498.19	0.00	(29,498.19)	(29,498.19)
615NZ0	PAT Unallocated Budget (Bud Only)	62,505.00	51,769.00	0.00	0.00	0.00	62,505.00	51,769.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
61SNSH	Student Labor	0.00	0.00	0.00	18.75	0.00	(18.75)	(18.75)
61SNZ0	Student Labor Unallocated(Bud Only)	4,120.00	4,120.00	0.00	0.00	0.00	4,120.00	4,120.00
*Total: 61 - Salaries and Wages		82,660.00	52,446.42	0.00	45,579.64	0.00	37,080.36	6,866.78
65	Fringe Benefits	0.00	(7,888.47)	0.00	0.00	0.00	0.00	(7,888.47)
65YF10	Full Fringe Benefit Distr Expe	29,162.00	28,002.62	0.00	18,224.39	0.00	10,937.61	9,778.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2.30	0.00	(2.30)	(2.30)
*Total: 65 - Fringe Benefits		29,162.00	20,114.15	0.00	18,226.69	0.00	10,935.31	1,887.46
710	Travel	0.00	(8,846.51)	0.00	0.00	0.00	0.00	(8,846.51)
710000	In-State Travel	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,532.15	0.00	(1,532.15)	(1,532.15)
710200	Foreign Travel	0.00	0.00	0.00	2,246.60	0.00	(2,246.60)	(2,246.60)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	574.74	0.00	(574.74)	(574.74)
Subtotal: Travel		13,500.00	4,653.49	0.00	4,653.49	0.00	8,846.51	0.00
71	Support	0.00	(15,517.23)	0.00	0.00	0.00	0.00	(15,517.23)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	(630.38)	0.00	0.00	0.00	0.00	(630.38)
711200	Research Supplies	27,150.00	27,150.00	0.00	5,834.68	0.00	21,315.32	21,315.32
713000	Printing & Copying-General	0.00	0.00	0.00	71.90	0.00	(71.90)	(71.90)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	29.01	0.00	(29.01)	(29.01)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	70.29	0.00	(70.29)	(70.29)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	279.50	0.00	(279.50)	(279.50)
717200	Other Professional Services-General	0.00	0.00	0.00	4,452.00	0.00	(4,452.00)	(4,452.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
Subtotal: Non-Travel Support		27,150.00	11,002.39	0.00	10,932.38	0.00	16,217.62	70.01
*Total: 71 - Support (Travel & Non-Travel)		40,650.00	15,655.88	0.00	15,585.87	0.00	25,064.13	70.01
740000	Cap Equipment	0.00	0.00	0.00	3,006.85	0.00	(3,006.85)	(3,006.85)

Grant 147195 - Uplift 2001
Fund 147195 - Uplift 2001

Status: Active
FMGR: Sahagian, Dork L

Type: Grant

PI:	Sahagian, Dork L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	8/6/2002	IDC Basis Code:	MTDCN
Sponsor ID:	EAR-0207818	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCDS
FRAGRNT Start/End Date:	06/01/2002 - 04/30/2005	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCPR - PI Alexander Prusevich

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	3,006.85	0.00	(3,006.85)	(3,006.85)
**Total Direct Cost Expenditures	152,472.00	88,216.45	0.00	82,399.05	0.00	70,072.95	5,817.40
760300 F&A Expenditures	39,642.00	27,296.27	0.00	20,641.92	0.00	19,000.08	6,654.35
*Total: 76 - F&A and Internal Allocations	39,642.00	27,296.27	0.00	20,641.92	0.00	19,000.08	6,654.35
**Total Indirect Cost Expenditures	39,642.00	27,296.27	0.00	20,641.92	0.00	19,000.08	6,654.35
***Total Expenditures	192,114.00	115,512.72	0.00	103,040.97	0.00	89,073.03	12,471.75
Revenue							
530000 Federal Programs	0.00	0.00	0.00	103,040.97	0.00	(103,040.97)	(103,040.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	103,040.97	0.00	(103,040.97)	(103,040.97)
***Total Revenue	0.00	0.00	0.00	103,040.97	0.00	(103,040.97)	(103,040.97)

Grant 147196 - Effect of Nitrogen Enrichment on Li
Fund 147196 - Nitrogen Enrichment on Litter

Status: Active
FMGR: Frey, Serita D

Type: Grant

PI: Frey, Serita D
Sponsor: National Science Foundation (NSF)
Sponsor ID: DEB-0224917 CFDA #: 47.074
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/01/2002 - 07/31/2005

Fund Information

Effective Date: 6/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBNRSF

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,810.00	20,810.00	0.00	0.00	0.00	20,810.00	20,810.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,896.06	0.00	(4,896.06)	(4,896.06)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,125.31	0.00	(3,125.31)	(3,125.31)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	32,074.00	32,074.00	0.00	0.00	0.00	32,074.00	32,074.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,616.02	0.00	(3,616.02)	(3,616.02)
615F10	PAT	0.00	0.00	0.00	52,409.64	0.00	(52,409.64)	(52,409.64)
615NZ0	PAT Unallocated Budget (Bud Only)	35,508.00	35,508.00	0.00	0.00	0.00	35,508.00	35,508.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,786.00	0.00	(10,786.00)	(10,786.00)
61SNWS	College Work Study	0.00	0.00	0.00	979.67	0.00	(979.67)	(979.67)
61SNZ0	Student Labor Unallocated(Bud Only)	6,764.00	6,764.00	0.00	0.00	0.00	6,764.00	6,764.00
*Total: 61 - Salaries and Wages		95,156.00	95,156.00	0.00	91,612.70	0.00	3,543.30	3,543.30
65YF10	Full Fringe Benefit Distr Expe	16,131.00	16,131.00	0.00	21,924.70	0.00	(5,793.70)	(5,793.70)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,854.63	0.00	(1,854.63)	(1,854.63)
*Total: 65 - Fringe Benefits		16,131.00	16,131.00	0.00	23,779.33	0.00	(7,648.33)	(7,648.33)
710000	In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,335.96	0.00	(5,335.96)	(5,335.96)
710300	Conference Registration Fees	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	55.50	0.00	(55.50)	(55.50)
Subtotal: Travel		5,000.00	5,000.00	0.00	6,016.46	0.00	(1,016.46)	(1,016.46)
7112	Research Supplies	15,676.00	15,676.00	0.00	0.00	0.00	15,676.00	15,676.00
711200	Research Supplies	0.00	0.00	0.00	9,247.21	0.00	(9,247.21)	(9,247.21)
713000	Printing & Copying-General	0.00	0.00	0.00	45.05	0.00	(45.05)	(45.05)
713005	Printing & Copying-Campus	0.00	0.00	0.00	241.00	0.00	(241.00)	(241.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	28.30	0.00	(28.30)	(28.30)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.80	0.00	(9.80)	(9.80)
714030	Postage-Express Mail	0.00	0.00	0.00	91.99	0.00	(91.99)	(91.99)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	14.02	0.00	(14.02)	(14.02)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	32.18	0.00	(32.18)	(32.18)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	29.90	0.00	(29.90)	(29.90)
719100	Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support		15,676.00	15,676.00	0.00	9,779.45	0.00	5,896.55	5,896.55
*Total: 71 - Support (Travel & Non-Travel)		20,676.00	20,676.00	0.00	15,795.91	0.00	4,880.09	4,880.09

Grant 147196 - Effect of Nitrogen Enrichment on Li
Fund 147196 - Nitrogen Enrichment on Litter

Status: Active
FMGR: Frey, Serita D

Type: Grant

PI: Frey, Serita D
Sponsor: National Science Foundation (NSF)
Sponsor ID: DEB-0224917 CFDA #: 47.074
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/01/2002 - 07/31/2005

Fund Information

Effective Date: 6/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBNRSF

Org UBNRSF - PI Serita Frey

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
722200	Participant Support		0.00	0.00	0.00	282.84	0.00	(282.84)	(282.84)
*Total: 72 - Student and/or Participant Support			0.00	0.00	0.00	1,282.84	0.00	(1,282.84)	(1,282.84)
**Total Direct Cost Expenditures			131,963.00	131,963.00	0.00	132,470.78	0.00	(507.78)	(507.78)
760300	F&A Expenditures		60,215.00	60,215.00	0.00	59,702.23	0.00	512.77	512.77
*Total: 76 - F&A and Internal Allocations			60,215.00	60,215.00	0.00	59,702.23	0.00	512.77	512.77
**Total Indirect Cost Expenditures			60,215.00	60,215.00	0.00	59,702.23	0.00	512.77	512.77
***Total Expenditures			192,178.00	192,178.00	0.00	192,173.01	0.00	4.99	4.99
Revenue									
530000	Federal Programs		0.00	0.00	0.00	192,173.01	0.00	(192,173.01)	(192,173.01)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	192,173.01	0.00	(192,173.01)	(192,173.01)
***Total Revenue			0.00	0.00	0.00	192,173.01	0.00	(192,173.01)	(192,173.01)

Grant 147196 - Effect of Nitrogen Enrichment on Li
Fund 147224 - REU in Soil Microbiology

Status: Active
FMGR: Frey, Serita D
Type: Grant

PI: Frey, Serita D
Sponsor: National Science Foundation (NSF)
Sponsor ID: DEB-0224917 CFDA #: 47.074
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/01/2002 - 07/31/2005

Fund Information
Effective Date: 5/8/2003
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UBNRSF

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	29.75	0.00	(29.75)	(29.75)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	29.75	0.00	(29.75)	(29.75)
711200	Research Supplies	0.00	0.00	0.00	2,371.31	0.00	(2,371.31)	(2,371.31)
713005	Printing & Copying-Campus	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
716120	Rentals-Property or Room	3,548.00	3,548.00	0.00	1,824.50	0.00	1,723.50	1,723.50
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		3,548.00	3,548.00	0.00	4,250.81	0.00	(702.81)	(702.81)
*Total: 71 - Support (Travel & Non-Travel)		3,548.00	3,548.00	0.00	4,250.81	0.00	(702.81)	(702.81)
722200	Participant Support	0.00	0.00	0.00	895.16	0.00	(895.16)	(895.16)
722205	Participant Sup-Stipends	11,448.00	11,448.00	0.00	0.00	0.00	11,448.00	11,448.00
722210	Participant Sup-Other	0.00	0.00	0.00	9,900.00	0.00	(9,900.00)	(9,900.00)
*Total: 72 - Student and/or Participant Support		11,448.00	11,448.00	0.00	10,795.16	0.00	652.84	652.84
**Total Direct Cost Expenditures		14,996.00	14,996.00	0.00	15,075.72	0.00	(79.72)	(79.72)
760300	F&A Expenditures	2,862.00	2,862.00	0.00	2,698.79	0.00	163.21	163.21
*Total: 76 - F&A and Internal Allocations		2,862.00	2,862.00	0.00	2,698.79	0.00	163.21	163.21
**Total Indirect Cost Expenditures		2,862.00	2,862.00	0.00	2,698.79	0.00	163.21	163.21
***Total Expenditures		17,858.00	17,858.00	0.00	17,774.51	0.00	83.49	83.49
Revenue								
530000	Federal Programs	0.00	0.00	0.00	17,774.51	0.00	(17,774.51)	(17,774.51)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	17,774.51	0.00	(17,774.51)	(17,774.51)
***Total Revenue		0.00	0.00	0.00	17,774.51	0.00	(17,774.51)	(17,774.51)

Grant 147197 - Volcanology 2001
Fund 147197 - Volcanology 2001

Status: Active
FMGR: Sahagian, Dork L

PI:	Sahagian, Dork L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EAR-0207821	CFDA #:	47.050
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	07/01/2002 - 01/31/2005		

Fund Information

Fund Indirect Cost Information

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Effective Date: 8/6/2002
Term Date:
Expend End Date:
Rev Account: 530000

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCDS	

Org UZCCAP - PI Alexander Pszenny

[illegible]

Grant 147197 - Volcanology 2001
Fund 147197 - Volcanology 2001

Status: Active
FMGR: Sahagian, Dork L
Type: Contract

PI:	Sahagian, Dork L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	8/6/2002	IDC Basis Code:	MTDCN
Sponsor ID:	EAR-0207821	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCDS
FRAGRNT Start/End Date:	07/01/2002 - 01/31/2005	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCDS - PI Dork Sahagian

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	35,962.63	0.00	0.00	0.00	0.00	35,962.63
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	17,140.22	0.00	(17,140.22)	(17,140.22)
615F10	PAT	0.00	0.00	0.00	18,285.52	0.00	(18,285.52)	(18,285.52)
*Total: 61 - Salaries and Wages		0.00	35,962.63	0.00	35,425.74	0.00	(35,425.74)	536.89
65	Fringe Benefits	0.00	14,564.85	0.00	0.00	0.00	0.00	14,564.85
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,033.49	0.00	(12,033.49)	(12,033.49)
*Total: 65 - Fringe Benefits		0.00	14,564.85	0.00	12,033.49	0.00	(12,033.49)	2,531.36
710100	Out-of-State Travel	0.00	0.00	0.00	401.00	0.00	(401.00)	(401.00)
710200	Foreign Travel	0.00	0.00	0.00	1,936.41	0.00	(1,936.41)	(1,936.41)
710300	Conference Registration Fees	0.00	0.00	0.00	549.84	0.00	(549.84)	(549.84)
Subtotal: Travel		0.00	0.00	0.00	2,887.25	0.00	(2,887.25)	(2,887.25)
71	Support	0.00	4,828.17	0.00	0.00	0.00	0.00	4,828.17
711200	Research Supplies	0.00	0.00	0.00	1,603.47	0.00	(1,603.47)	(1,603.47)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	30.29	0.00	(30.29)	(30.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.16	0.00	(27.16)	(27.16)
719100	Membership Dues & Fees	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Non-Travel Support		0.00	4,828.17	0.00	1,940.92	0.00	(1,940.92)	2,887.25
*Total: 71 - Support (Travel & Non-Travel)		0.00	4,828.17	0.00	4,828.17	0.00	(4,828.17)	0.00
**Total Direct Cost Expenditures		0.00	55,355.65	0.00	52,287.40	0.00	(52,287.40)	3,068.25
76	F&A and Internal Allocations	0.00	20,087.45	0.00	0.00	0.00	0.00	20,087.45
760300	F&A Expenditures	0.00	0.00	0.00	24,010.33	0.00	(24,010.33)	(24,010.33)
*Total: 76 - F&A and Internal Allocations		0.00	20,087.45	0.00	24,010.33	0.00	(24,010.33)	(3,922.88)
**Total Indirect Cost Expenditures		0.00	20,087.45	0.00	24,010.33	0.00	(24,010.33)	(3,922.88)
***Total Expenditures		0.00	75,443.10	0.00	76,297.73	0.00	(76,297.73)	(854.63)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	76,297.73	0.00	(76,297.73)	(76,297.73)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	76,297.73	0.00	(76,297.73)	(76,297.73)

Org UZCCDS - PI Dork Sahagian

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.00	76,297.73	0.00	(76,297.73)	(76,297.73)

Grant 147197 - Volcanology 2001
Fund 147197 - Volcanology 2001

Status: Active
FMGR: Sahagian, Dork L
Type: Contract

PI:	Sahagian, Dork L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	8/6/2002	IDC Basis Code:	MTDCN
Sponsor ID:	EAR-0207821	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCDS
FRAGRNT Start/End Date:	07/01/2002 - 01/31/2005	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCPR - PI Alexander Prusevich

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(35,962.63)	0.00	0.00	0.00	0.00	(35,962.63)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,019.20	0.00	(8,019.20)	(8,019.20)
611F80	Faculty NTT Instructional	0.00	0.00	0.00	21,984.72	0.00	(21,984.72)	(21,984.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,018.00	8,018.00	0.00	0.00	0.00	8,018.00	8,018.00
611Q90	Post Doc	0.00	0.00	0.00	1,465.65	0.00	(1,465.65)	(1,465.65)
613NZ0	Grad Unallocated Budget (Bud Only)	24,830.00	24,830.00	0.00	0.00	0.00	24,830.00	24,830.00
615F10	PAT	0.00	0.00	0.00	3,040.37	0.00	(3,040.37)	(3,040.37)
615NZ0	PAT Unallocated Budget (Bud Only)	62,505.00	62,505.00	0.00	0.00	0.00	62,505.00	62,505.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
*Total: 61 - Salaries and Wages		98,553.00	62,590.37	0.00	34,509.94	0.00	64,043.06	28,080.43
65	Fringe Benefits	0.00	(14,564.85)	0.00	0.00	0.00	0.00	(14,564.85)
65YF10	Full Fringe Benefit Distr Expe	28,119.00	28,119.00	0.00	13,766.86	0.00	14,352.14	14,352.14
*Total: 65 - Fringe Benefits		28,119.00	13,554.15	0.00	13,766.86	0.00	14,352.14	(212.71)
710000	In-State Travel	1,975.00	1,975.00	0.00	0.00	0.00	1,975.00	1,975.00
710100	Out-of-State Travel	0.00	0.00	0.00	464.20	0.00	(464.20)	(464.20)
710200	Foreign Travel	0.00	0.00	0.00	2,968.96	0.00	(2,968.96)	(2,968.96)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	891.14	0.00	(891.14)	(891.14)
Subtotal: Travel		1,975.00	1,975.00	0.00	4,324.30	0.00	(2,349.30)	(2,349.30)
71	Support	0.00	(4,828.17)	0.00	0.00	0.00	0.00	(4,828.17)
711200	Research Supplies	860.00	860.00	0.00	2,291.62	0.00	(1,431.62)	(1,431.62)
713000	Printing & Copying-General	0.00	0.00	0.00	907.35	0.00	(907.35)	(907.35)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	20.13	0.00	(20.13)	(20.13)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	12.10	0.00	(12.10)	(12.10)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	314.25	0.00	(314.25)	(314.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	248.01	0.00	(248.01)	(248.01)
719100	Membership Dues & Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
Subtotal: Non-Travel Support		860.00	(3,968.17)	0.00	4,045.46	0.00	(3,185.46)	(8,013.63)
*Total: 71 - Support (Travel & Non-Travel)		2,835.00	(1,993.17)	0.00	8,369.76	0.00	(5,534.76)	(10,362.93)
721100	Assistantships	15,610.00	12,728.65	0.00	0.00	0.00	15,610.00	12,728.65
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		15,610.00	12,728.65	0.00	0.00	0.00	15,610.00	12,728.65

Grant 147197 - Volcanology 2001
Fund 147197 - Volcanology 2001

Status: Active
FMGR: Sahagian, Dork L

Type: Contract

PI:	Sahagian, Dork L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	8/6/2002	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EAR-0207821	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	NSF
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCDS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 01/31/2005	Rev Account:	530000				Idc Waiver	NO

Org UZCCPR - PI Alexander Prusevich

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	0.00	0.00	0.00	4,675.00	0.00	(4,675.00)	(4,675.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	4,675.00	0.00	(4,675.00)	(4,675.00)
**Total Direct Cost Expenditures		145,117.00	86,880.00	0.00	61,321.56	0.00	83,795.44	25,558.44
76	F&A and Internal Allocations	0.00	(25,421.73)	0.00	0.00	0.00	0.00	(25,421.73)
760300	F&A Expenditures	58,928.00	25,963.63	0.00	25,900.74	0.00	33,027.26	62.89
*Total: 76 - F&A and Internal Allocations		58,928.00	541.90	0.00	25,900.74	0.00	33,027.26	(25,358.84)
**Total Indirect Cost Expenditures		58,928.00	541.90	0.00	25,900.74	0.00	33,027.26	(25,358.84)
***Total Expenditures		204,045.00	87,421.90	0.00	87,222.30	0.00	116,822.70	199.60
Revenue								
530000	Federal Programs	0.00	0.00	0.00	87,222.30	0.00	(87,222.30)	(87,222.30)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	87,222.30	0.00	(87,222.30)	(87,222.30)
***Total Revenue		0.00	0.00	0.00	87,222.30	0.00	(87,222.30)	(87,222.30)

Grant 147200 - Malawi Chichlid Fishes
Fund 147200 - Malawi Chichlid Fishes

Status: Active Type: Grant
FMGR: Carleton, Karen L

PI:	Carleton, Karen L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	7/19/2002	IDC Basis Code:	MTDC
Sponsor ID:	IBN-0131285	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBDHGC	Expend End Date:		IDC Dist To Code:	UBZOKC
FRAGRNT Start/End Date:	07/15/2002 - 06/30/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOKC - PI Karen Carleton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	29,764.39	0.00	(29,764.39)	(29,764.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,016.00	38,016.00	0.00	0.00	0.00	38,016.00	38,016.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,608.01	0.00	(25,608.01)	(25,608.01)
613NZ0	Grad Unallocated Budget (Bud Only)	58,320.00	58,320.00	0.00	0.00	0.00	58,320.00	58,320.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,111.35	24,333.66	0.00	(24,333.66)	(24,333.66)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	416.25	416.25	0.00	(416.25)	(416.25)
61SNSH	Student Labor	0.00	0.00	0.00	227.50	0.00	(227.50)	(227.50)
61SNWS	College Work Study	0.00	0.00	0.00	235.13	0.00	(235.13)	(235.13)
*Total: 61 - Salaries and Wages		96,336.00	96,336.00	3,527.60	80,584.94	0.00	15,751.06	15,751.06
65YF10	Full Fringe Benefit Distr Expe	15,594.00	15,594.00	0.00	11,968.79	0.00	3,625.21	3,625.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	304.94	2,077.01	0.00	(2,077.01)	(2,077.01)
*Total: 65 - Fringe Benefits		15,594.00	15,594.00	304.94	14,045.80	0.00	1,548.20	1,548.20
710000	In-State Travel	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,487.04	0.00	(2,487.04)	(2,487.04)
710200	Foreign Travel	0.00	0.00	0.00	7,040.17	0.00	(7,040.17)	(7,040.17)
710300	Conference Registration Fees	0.00	0.00	0.00	3,041.00	0.00	(3,041.00)	(3,041.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,084.60	0.00	(1,084.60)	(1,084.60)
Subtotal: Travel		17,000.00	17,000.00	0.00	13,652.81	0.00	3,347.19	3,347.19
711100	Supplies-General	0.00	0.00	0.00	1,038.90	0.00	(1,038.90)	(1,038.90)
7112	Research Supplies	41,500.00	41,500.00	0.00	0.00	0.00	41,500.00	41,500.00
711200	Research Supplies	0.00	0.00	2,809.73	22,476.68	0.00	(22,476.68)	(22,476.68)
714030	Postage-Express Mail	0.00	0.00	0.00	521.71	0.00	(521.71)	(521.71)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
717000	Consulting-General	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,006.00	0.00	(10,006.00)	(10,006.00)
Subtotal: Non-Travel Support		61,000.00	61,000.00	2,809.73	35,033.29	0.00	25,966.71	25,966.71
*Total: 71 - Support (Travel & Non-Travel)		78,000.00	78,000.00	2,809.73	48,686.10	0.00	29,313.90	29,313.90
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	357.25	0.00	(357.25)	(357.25)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	357.25	0.00	(357.25)	(357.25)
740000	Cap Equipment	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 74 - Capitalizable Plant and Equipment		5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
**Total Direct Cost Expenditures		195,430.00	195,430.00	6,642.27	143,674.09	0.00	51,755.91	51,755.91

Grant 147200 - Malawi Chichlid Fishes
Fund 147200 - Malawi Chichlid Fishes

Status: Active
FMGR: Carleton, Karen L

Type: Grant

PI:	Carleton, Karen L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	7/19/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	IBN-0131285	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	NSF
Resp Org:	UBDHGC	Expend End Date:		IDC Dist To Code:	UBZOKC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2002 - 06/30/2006	Rev Account:	530000				Idc Waiver	NO

Org UBZOKC - PI Karen Carleton

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
760300	F&A Expenditures		86,077.00	86,077.00	3,055.44	65,628.54	0.00	20,448.46	20,448.46
*Total: 76 - F&A and Internal Allocations			86,077.00	86,077.00	3,055.44	65,628.54	0.00	20,448.46	20,448.46
**Total Indirect Cost Expenditures			86,077.00	86,077.00	3,055.44	65,628.54	0.00	20,448.46	20,448.46
***Total Expenditures			281,507.00	281,507.00	9,697.71	209,302.63	0.00	72,204.37	72,204.37
Revenue									
530000	Federal Programs		0.00	0.00	9,697.71	209,302.63	0.00	(209,302.63)	(209,302.63)
*Total: 53 - Sponsored Programs			0.00	0.00	9,697.71	209,302.63	0.00	(209,302.63)	(209,302.63)
***Total Revenue			0.00	0.00	9,697.71	209,302.63	0.00	(209,302.63)	(209,302.63)

Grant 147200 - Malawi Chichlid Fishes
Fund 147200 - Malawi Chichlid Fishes

Status: Active
FMGR: Carleton, Karen L

Type: Grant

PI:	Carleton, Karen L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	7/19/2002	IDC Basis Code:	MTDC
Sponsor ID:	IBN-0131285	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBDHGC	Expend End Date:		IDC Dist To Code:	UBZOKC
FRAGRNT Start/End Date:	07/15/2002 - 06/30/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant 147200 - Malawi Chichlid Fishes
Fund 147267 - REU: Malawi Cichlid Fishes

Status: Active
FMGR: Carleton, Karen L
Type: Grant

PI:	Carleton, Karen L		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	6/23/2004	IDC Basis Code:	NSFREU	Approved For Preaward	YES
Sponsor ID:	IBN-0131285	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25 25.00 %	Budget Controls	NSF
Resp Org:	UBDHGC		Expend End Date:		IDC Dist To Code:	UBZOKC	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2002 - 06/30/2006		Rev Account:	530000			Idc Waiver	NO

Org UBZOKC - PI Karen Carleton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	18.75	18.75	0.00	(18.75)	(18.75)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	200.63	200.63	0.00	(200.63)	(200.63)
61SNSH Student Labor	0.00	0.00	0.00	157.50	0.00	(157.50)	(157.50)
*Total: 61 - Salaries and Wages	0.00	0.00	219.38	376.88	0.00	(376.88)	(376.88)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	18.43	18.43	0.00	(18.43)	(18.43)
*Total: 65 - Fringe Benefits	0.00	0.00	18.43	18.43	0.00	(18.43)	(18.43)
710 Travel	0.00	300.00	0.00	0.00	0.00	0.00	300.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,962.90	0.00	(1,962.90)	(1,962.90)
Subtotal: Travel	0.00	300.00	0.00	1,962.90	0.00	(1,962.90)	(1,662.90)
711200 Research Supplies	0.00	0.00	47.75	47.75	0.00	(47.75)	(47.75)
716120 Rentals-Property or Room	0.00	2,040.00	0.00	0.00	0.00	0.00	2,040.00
Subtotal: Non-Travel Support	0.00	2,040.00	47.75	47.75	0.00	(47.75)	1,992.25
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,340.00	47.75	2,010.65	0.00	(2,010.65)	329.35
722205 Participant Sup-Stipends	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
722210 Participant Sup-Other	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 72 - Student and/or Participant Support	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
**Total Direct Cost Expenditures	0.00	4,840.00	285.56	4,905.96	0.00	(4,905.96)	(65.96)
760300 F&A Expenditures	0.00	625.00	0.00	624.98	0.00	(624.98)	0.02
*Total: 76 - F&A and Internal Allocations	0.00	625.00	0.00	624.98	0.00	(624.98)	0.02
**Total Indirect Cost Expenditures	0.00	625.00	0.00	624.98	0.00	(624.98)	0.02
***Total Expenditures	0.00	5,465.00	285.56	5,530.94	0.00	(5,530.94)	(65.94)
Revenue							
530000 Federal Programs	0.00	0.00	285.56	5,530.94	0.00	(5,530.94)	(5,530.94)
*Total: 53 - Sponsored Programs	0.00	0.00	285.56	5,530.94	0.00	(5,530.94)	(5,530.94)
***Total Revenue	0.00	0.00	285.56	5,530.94	0.00	(5,530.94)	(5,530.94)

Grant 147200 - Malawi Chichlid Fishes
Fund 15C271 - Malawi Chichlid Fishes

Status: Active
FMGR: Carleton, Karen L
Type: Grant

PI:	Carleton, Karen L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	7/19/2002	IDC Basis Code:	MTDC
Sponsor ID:	IBN-0131285	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBDHGC	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	07/15/2002 - 06/30/2006	Rev Account:		Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOKC - PI Karen Carleton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721100 Assistantships	23,885.00	23,885.00	0.00	0.00	0.00	23,885.00	23,885.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,388.00	0.00	(7,388.00)	(7,388.00)
*Total: 72 - Student and/or Participant Support	23,885.00	23,885.00	0.00	7,388.00	0.00	16,497.00	16,497.00
**Total Direct Cost Expenditures	23,885.00	23,885.00	0.00	7,388.00	0.00	16,497.00	16,497.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	23,885.00	23,885.00	0.00	7,388.00	0.00	16,497.00	16,497.00
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	551.50	7,388.00	0.00	(7,388.00)	(7,388.00)
*Total: 5Z - Transfers In	0.00	0.00	551.50	7,388.00	0.00	(7,388.00)	(7,388.00)
***Total Revenue	0.00	0.00	551.50	7,388.00	0.00	(7,388.00)	(7,388.00)

Effective Date: 7/19/2002
Term Date:
Expend End Date:
Rev Account:

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	14ZCLR	

[illegible]

Grant 147201 - Diverse Crustacean Taxa
Fund 147201 - Diverse Crustacean Taxa

Status: Active
FMGR: Thomas, William K
Type: Grant

PI:	Thomas, William K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	8/6/2002	IDC Basis Code:	MTDC
Sponsor ID:	IBN-0208364	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBDHGC	Expend End Date:		IDC Dist To Code:	UBDHWT
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2005	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
615F10	PAT	0.00	0.00	1,616.40	58,818.71	0.00	(58,818.71)	(58,818.71)
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
617F10	Operating Staff	0.00	0.00	1,378.78	4,706.86	0.00	(4,706.86)	(4,706.86)
61SNSH	Student Labor	0.00	0.00	0.00	1,151.98	0.00	(1,151.98)	(1,151.98)
61SNWS	College Work Study	0.00	0.00	0.00	1,025.44	0.00	(1,025.44)	(1,025.44)
*Total: 61 - Salaries and Wages		41,000.00	41,000.00	2,995.18	65,702.99	0.00	(24,702.99)	(24,702.99)
65YF10	Full Fringe Benefit Distr Expe	15,908.00	15,908.00	1,229.68	25,499.46	0.00	(9,591.46)	(9,591.46)
*Total: 65 - Fringe Benefits		15,908.00	15,908.00	1,229.68	25,499.46	0.00	(9,591.46)	(9,591.46)
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	34,506.00	34,506.00	0.00	0.00	0.00	34,506.00	34,506.00
711200	Research Supplies	800.00	0.00	0.00	17,616.61	0.00	(16,816.61)	(17,616.61)
713000	Printing & Copying-General	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
714030	Postage-Express Mail	0.00	0.00	0.00	312.03	0.00	(312.03)	(312.03)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	197.95	0.00	(197.95)	(197.95)
Subtotal: Non-Travel Support		35,306.00	34,506.00	0.00	18,167.59	0.00	17,138.41	16,338.41
*Total: 71 - Support (Travel & Non-Travel)		36,306.00	35,506.00	0.00	18,167.59	0.00	18,138.41	17,338.41
740000	Cap Equipment	216,000.00	216,000.00	0.00	190,642.56	0.00	25,357.44	25,357.44
*Total: 74 - Capitalizable Plant and Equipment		216,000.00	216,000.00	0.00	190,642.56	0.00	25,357.44	25,357.44
**Total Direct Cost Expenditures		309,214.00	308,414.00	4,224.86	300,012.60	0.00	9,201.40	8,401.40
760300	F&A Expenditures	41,586.00	41,586.00	1,943.42	50,008.37	0.00	(8,422.37)	(8,422.37)
*Total: 76 - F&A and Internal Allocations		41,586.00	41,586.00	1,943.42	50,008.37	0.00	(8,422.37)	(8,422.37)
**Total Indirect Cost Expenditures		41,586.00	41,586.00	1,943.42	50,008.37	0.00	(8,422.37)	(8,422.37)
***Total Expenditures		350,800.00	350,000.00	6,168.28	350,020.97	0.00	779.03	(20.97)
Revenue								
530000	Federal Programs	0.00	0.00	6,168.28	350,020.97	0.00	(350,020.97)	(350,020.97)
*Total: 53 - Sponsored Programs		0.00	0.00	6,168.28	350,020.97	0.00	(350,020.97)	(350,020.97)

Grant 147201 - Diverse Crustacean Taxa
Fund 147201 - Diverse Crustacean Taxa

Status: Active
FMGR: Thomas, William K

Type: Grant

PI:	Thomas, William K		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/6/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	IBN-0208364	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON 46.00 %	Budget Controls	NSF
Resp Org:	UBDHGC		Expend End Date:		IDC Dist To Code:	UBDHWT	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UBDHWT - PI William Thomas

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	6,168.28	350,020.97	0.00	(350,020.97)	(350,020.97)

Grant 147202 - NSF Fellowship M. White/A. Watts
Fund 147202 - NSF Fellowship M White

Status: Active
FMGR: Richards, Harry J

Type: Grant

PI:	Richards, Harry J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	7/1/2002	Approved For Preaward	NO
Sponsor ID:	DGE-0237004, A 001 & 002	Term Date:		Budget Controls	STDBUD
Resp Org:	UAGADM	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2002 - 07/31/2007	Rev Account:	530000	Idc Waiver	NO
CFDA #:	47.076				

Org UAGADM - Graduate School Administration

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613N60	Graduate - PT Lecturer		0.00	0.00	0.00	16,125.00	0.00	(16,125.00)	(16,125.00)
613N70	Graduate Fellow		0.00	0.00	0.00	22,918.18	0.00	(22,918.18)	(22,918.18)
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	9,957.04	0.00	(9,957.04)	(9,957.04)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	49,000.22	0.00	(49,000.22)	(49,000.22)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	825.66	0.00	(825.66)	(825.66)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	825.66	0.00	(825.66)	(825.66)
71CZ00	Other Expenses-Deductions		0.00	0.00	0.00	10,059.25	0.00	(10,059.25)	(10,059.25)
Subtotal: Non-Travel Support			0.00	0.00	0.00	10,059.25	0.00	(10,059.25)	(10,059.25)
*Total: 71 - Support (Travel & Non-Travel)			0.00	0.00	0.00	10,059.25	0.00	(10,059.25)	(10,059.25)
721100	Assistantships		0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
722200	Participant Support		0.00	21,500.00	0.00	0.00	0.00	0.00	21,500.00
722220	Participant Sup-Post Doctoral		10,500.00	38,000.00	0.00	0.00	0.00	10,500.00	38,000.00
*Total: 72 - Student and/or Participant Support			10,500.00	70,000.00	0.00	0.00	0.00	10,500.00	70,000.00
**Total Direct Cost Expenditures			10,500.00	70,000.00	0.00	59,885.13	0.00	(49,385.13)	10,114.87
***Total Expenditures			10,500.00	70,000.00	0.00	59,885.13	0.00	(49,385.13)	10,114.87
Revenue									
530000	Federal Programs		0.00	0.00	0.00	59,885.13	0.00	(59,885.13)	(59,885.13)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	59,885.13	0.00	(59,885.13)	(59,885.13)
***Total Revenue			0.00	0.00	0.00	59,885.13	0.00	(59,885.13)	(59,885.13)

Grant 147202 - NSF Fellowship M. White/A. Watts
Fund 147202 - NSF Fellowship M White

Status: Active
FMGR: Richards, Harry J

Type: Grant

PI: Richards, Harry J
Sponsor: National Science Foundation (NSF)
Sponsor ID: DGE-0237004, A 001 & 002 CFDA #: 47.076
Resp Org: UAGADM
FRAGRNT Start/End Date: 08/15/2002 - 07/31/2007

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBASGC - PI Gale Carey

[illegible]

Grant 147202 - NSF Fellowship M. White/A. Watts
Fund 147284 - NSF Fellowship: A Watts

Status: Active
FMGR: Richards, Harry J

Type: Grant

PI:	Richards, Harry J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	9/28/2004	IDC Basis Code:	Approved For Preaward
Sponsor ID:	DGE-0237004, A 001 & 002	Term Date:		IDC Rate Code:	NO
Resp Org:	UAGADM	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	08/15/2002 - 07/31/2007	Rev Account:	530100		STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UAGADM - Graduate School Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N70	Graduate Fellow	0.00	0.00	4,482.78	26,527.57	0.00	(26,527.57)	(26,527.57)
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,059.16	3,059.16	0.00	(3,059.16)	(3,059.16)
*Total: 61 - Salaries and Wages		0.00	0.00	7,541.94	29,586.73	0.00	(29,586.73)	(29,586.73)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	256.97	256.97	0.00	(256.97)	(256.97)
*Total: 65 - Fringe Benefits		0.00	0.00	256.97	256.97	0.00	(256.97)	(256.97)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel		0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
721155	Asstship-Tuition Waiver	0.00	0.00	2,496.50	5,410.00	0.00	(5,410.00)	(5,410.00)
722220	Participant Sup-Post Doctoral	81,000.00	81,000.00	0.00	0.00	0.00	81,000.00	81,000.00
*Total: 72 - Student and/or Participant Support		81,000.00	81,000.00	2,496.50	5,410.00	0.00	75,590.00	75,590.00
**Total Direct Cost Expenditures		81,000.00	81,000.00	10,295.41	35,353.70	0.00	45,646.30	45,646.30
***Total Expenditures		81,000.00	81,000.00	10,295.41	35,353.70	0.00	45,646.30	45,646.30
Revenue								
530100	NH State Programs	0.00	0.00	10,295.41	35,353.70	0.00	(35,353.70)	(35,353.70)
*Total: 53 - Sponsored Programs		0.00	0.00	10,295.41	35,353.70	0.00	(35,353.70)	(35,353.70)
***Total Revenue		0.00	0.00	10,295.41	35,353.70	0.00	(35,353.70)	(35,353.70)

Grant 147202 - NSF Fellowship M. White/A. Watts
Fund 147284 - NSF Fellowship: A Watts

Status: Active
FMGR: Richards, Harry J

Type: Grant

PI: Richards, Harry J
Sponsor: National Science Foundation (NSF)
Sponsor ID: DGE-0237004, A 001 & 002 CFDA #: 47.076
Resp Org: UAGADM
FRAGRNT Start/End Date: 08/15/2002 - 07/31/2007

Fund Information
Effective Date: 9/28/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UZSPRR - Joachim Raeder

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	(2,173.56)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	0.00	(2,173.56)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	(869.42)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	(869.42)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	0.00	(3,042.98)	0.00	0.00	0.00	0.00
***Total Expenditures			0.00	0.00	(3,042.98)	0.00	0.00	0.00	0.00
Revenue									
530100	NH State Programs		0.00	0.00	(3,042.98)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			0.00	0.00	(3,042.98)	0.00	0.00	0.00	0.00
***Total Revenue			0.00	0.00	(3,042.98)	0.00	0.00	0.00	0.00

Grant 147203 - Ion Heating in Coronal Holes
Fund 147203 - Ion Heating in Coronal Holes

Status: Active
FMGR: Hollweg, Joseph V
Type: Grant

PI:	Hollweg, Joseph V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	7/30/2002	IDC Basis Code:	MTDCN
Sponsor ID:	ATM-0211402	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPJH
FRAGRNT Start/End Date:	08/15/2002 - 07/31/2005	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPJH - PI Joseph Hollweg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(2,000.00)	0.00	114,253.24	0.00	(114,253.24)	(116,253.24)
615NZ0	PAT Unallocated Budget (Bud Only)	121,631.00	121,631.00	0.00	0.00	0.00	121,631.00	121,631.00
*Total: 61 - Salaries and Wages		121,631.00	119,631.00	0.00	114,253.24	0.00	7,377.76	5,377.76
65YF10	Full Fringe Benefit Distr Expe	44,693.00	46,693.00	0.00	45,781.62	0.00	(1,088.62)	911.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		44,693.00	46,693.00	0.00	45,781.62	0.00	(1,088.62)	911.38
710	Travel	22,788.00	22,788.00	0.00	0.00	0.00	22,788.00	22,788.00
710100	Out-of-State Travel	0.00	0.00	2,015.94	6,530.31	0.00	(6,530.31)	(6,530.31)
710200	Foreign Travel	0.00	0.00	0.00	2,977.06	0.00	(2,977.06)	(2,977.06)
710300	Conference Registration Fees	0.00	0.00	0.00	984.00	0.00	(984.00)	(984.00)
Subtotal: Travel		22,788.00	22,788.00	2,015.94	10,491.37	0.00	12,296.63	12,296.63
7112	Research Supplies	11,660.00	11,660.00	0.00	0.00	0.00	11,660.00	11,660.00
711200	Research Supplies	5,500.00	5,500.00	92.30	142.30	0.00	5,357.70	5,357.70
713000	Printing & Copying-General	0.00	0.00	0.00	1,542.54	0.00	(1,542.54)	(1,542.54)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,401.32	0.00	(2,401.32)	(2,401.32)
Subtotal: Non-Travel Support		17,160.00	17,160.00	92.30	4,086.16	0.00	13,073.84	13,073.84
*Total: 71 - Support (Travel & Non-Travel)		39,948.00	39,948.00	2,108.24	14,577.53	0.00	25,370.47	25,370.47
**Total Direct Cost Expenditures		206,272.00	206,272.00	2,108.24	174,612.39	0.00	31,659.61	31,659.61
760300	F&A Expenditures	94,033.00	94,033.00	969.78	79,912.52	0.00	14,120.48	14,120.48
*Total: 76 - F&A and Internal Allocations		94,033.00	94,033.00	969.78	79,912.52	0.00	14,120.48	14,120.48
**Total Indirect Cost Expenditures		94,033.00	94,033.00	969.78	79,912.52	0.00	14,120.48	14,120.48
***Total Expenditures		300,305.00	300,305.00	3,078.02	254,524.91	0.00	45,780.09	45,780.09
Revenue								
530000	Federal Programs	0.00	0.00	3,078.02	254,524.91	0.00	(254,524.91)	(254,524.91)
*Total: 53 - Sponsored Programs		0.00	0.00	3,078.02	254,524.91	0.00	(254,524.91)	(254,524.91)
***Total Revenue		0.00	0.00	3,078.02	254,524.91	0.00	(254,524.91)	(254,524.91)

Fund Information	
Effective Date:	7/30/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information			Approved For Admin	NONE
IDC Basis Code:	MTDCN	46.00 %	Approved For Preaward	YES
IDC Rate Code:	URES0N		Budget Controls	NSF
IDC Dist To Code:	UZSPJH		Equipment Vesting	USNH
			Idc Waiver	NO

[illegible]

Grant 147206 - Phase Formation in Silicon Carbidr
Fund 147206 - Phase Formatyion in Carbide Films

Status: Active
FMGR: Krzanowski, James E
Type: Grant

PI:	Krzanowski, James E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	8/1/2002	IDC Basis Code:	MTDCN
Sponsor ID:	DMR-0207522	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDME00	Expend End Date:		IDC Dist To Code:	UDMEJK
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2005	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMEJK - PI James Krzanowski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,095.00	24,095.00	0.00	0.00	0.00	24,095.00	24,095.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,289.02	13,056.02	0.00	(13,056.02)	(13,056.02)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,282.10	0.00	(18,282.10)	(18,282.10)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	3,105.00	0.00	(3,105.00)	(3,105.00)
613NZ0	Grad Unallocated Budget (Bud Only)	32,770.00	32,770.00	0.00	0.00	0.00	32,770.00	32,770.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,082.22	0.00	(5,082.22)	(5,082.22)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,760.00	0.00	(5,760.00)	(5,760.00)
*Total: 61 - Salaries and Wages		56,865.00	56,865.00	1,289.02	48,485.34	0.00	8,379.66	8,379.66
65YF10	Full Fringe Benefit Distr Expe	2,610.00	2,610.00	0.00	0.00	0.00	2,610.00	2,610.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	111.08	2,267.93	0.00	(2,267.93)	(2,267.93)
*Total: 65 - Fringe Benefits		2,610.00	2,610.00	111.08	2,267.93	0.00	342.07	342.07
710	Travel	4,249.00	4,249.00	0.00	0.00	0.00	4,249.00	4,249.00
710000	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	(300.00)	3,220.15	0.00	(3,220.15)	(3,220.15)
710200	Foreign Travel	0.00	0.00	0.00	865.98	0.00	(865.98)	(865.98)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel		5,749.00	5,749.00	(300.00)	4,461.13	0.00	1,287.87	1,287.87
7112	Research Supplies	14,918.00	14,918.00	0.00	0.00	0.00	14,918.00	14,918.00
711200	Research Supplies	0.00	0.00	443.00	13,553.66	0.00	(13,553.66)	(13,553.66)
713010	Printing & Copying-Publications	2,238.00	2,238.00	0.00	0.00	0.00	2,238.00	2,238.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	582.75	0.00	(582.75)	(582.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	20.85	0.00	(20.85)	(20.85)
Subtotal: Non-Travel Support		17,156.00	17,156.00	443.00	14,157.26	0.00	2,998.74	2,998.74
*Total: 71 - Support (Travel & Non-Travel)		22,905.00	22,905.00	143.00	18,618.39	0.00	4,286.61	4,286.61
720028	MBFA-Grad Full Tuition Scholarship	0.00	0.00	0.00	469.50	0.00	(469.50)	(469.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,197.70	0.00	(8,197.70)	(8,197.70)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	469.50	0.00	(469.50)	(469.50)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	9,136.70	0.00	(9,136.70)	(9,136.70)
**Total Direct Cost Expenditures		82,380.00	82,380.00	1,543.10	78,508.36	0.00	3,871.64	3,871.64
760300	F&A Expenditures	37,620.00	37,620.00	709.84	31,697.73	0.00	5,922.27	5,922.27

Grant 147206 - Phase Formation in Silicon Carbide
Fund 147206 - Phase Formation in Carbide Films

Status: Active
FMGR: Krzanowski, James E

Type: Grant

PI:	Krzanowski, James E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	8/1/2002	IDC Basis Code:	MTDCN
Sponsor ID:	DMR-0207522	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDME00	Expend End Date:		IDC Dist To Code:	UDMEJK
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2005	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMEJK - PI James Krzanowski

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	37,620.00	37,620.00	709.84	31,697.73	0.00	5,922.27	5,922.27
**Total Indirect Cost Expenditures	37,620.00	37,620.00	709.84	31,697.73	0.00	5,922.27	5,922.27
***Total Expenditures	120,000.00	120,000.00	2,252.94	110,206.09	0.00	9,793.91	9,793.91
Revenue							
530000 Federal Programs	0.00	0.00	2,252.94	110,206.09	0.00	(110,206.09)	(110,206.09)
*Total: 53 - Sponsored Programs	0.00	0.00	2,252.94	110,206.09	0.00	(110,206.09)	(110,206.09)
***Total Revenue	0.00	0.00	2,252.94	110,206.09	0.00	(110,206.09)	(110,206.09)

Grant 147207 - Summit, Greenland
Fund 147207 - Summit, Greenland HOX

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI: Dibb, Jack E
Sponsor: National Science Foundation (NSF)
Sponsor ID: OPP-0221109 CFDA #: 47.078
Resp Org: UZCC00
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006

Fund Information

Effective Date: 8/20/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCJD	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRRC - PI Russell Congalton

[illegible]

Grant 147207 - Summit, Greenland
Fund 147207 - Summit, Greenland HOX

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI: Dibb, Jack E
Sponsor: National Science Foundation (NSF)
Sponsor ID: OPP-0221109 CFDA #: 47.078
Resp Org: UZCC00
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006

Fund Information
Effective Date: 8/20/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCCJD

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHGM - PI Glenn Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	1,730.78	0.00	(1,730.78)	(1,730.78)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,730.78	0.00	(1,730.78)	(1,730.78)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	145.38	0.00	(145.38)	(145.38)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	145.38	0.00	(145.38)	(145.38)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,876.16	0.00	(1,876.16)	(1,876.16)
760300 F&A Expenditures	0.00	0.00	0.00	863.03	0.00	(863.03)	(863.03)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	863.03	0.00	(863.03)	(863.03)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	863.03	0.00	(863.03)	(863.03)
***Total Expenditures	0.00	0.00	0.00	2,739.19	0.00	(2,739.19)	(2,739.19)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,739.19	0.00	(2,739.19)	(2,739.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,739.19	0.00	(2,739.19)	(2,739.19)
***Total Revenue	0.00	0.00	0.00	2,739.19	0.00	(2,739.19)	(2,739.19)

Grant 147207 - Summit, Greenland
Fund 147207 - Summit, Greenland HOX

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI:	Dibb, Jack E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	8/20/2002	IDC Basis Code:	MTDCN
Sponsor ID:	OPP-0221109	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCJD
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,490.87	0.00	(4,490.87)	(4,490.87)
611F60	Faculty NTT Research	0.00	0.00	0.00	25,714.11	0.00	(25,714.11)	(25,714.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,430.00	34,950.00	0.00	0.00	0.00	33,430.00	34,950.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,140.65	0.00	(5,140.65)	(5,140.65)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,710.56	0.00	(7,710.56)	(7,710.56)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,371.83	0.00	(6,371.83)	(6,371.83)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,437.53	0.00	(6,437.53)	(6,437.53)
613NZ0	Grad Unallocated Budget (Bud Only)	41,400.00	41,400.00	0.00	0.00	0.00	41,400.00	41,400.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	7,658.72	7,658.72	0.00	(7,658.72)	(7,658.72)
615F10	PAT	0.00	0.00	0.00	1,455.00	0.00	(1,455.00)	(1,455.00)
615NZ0	PAT Unallocated Budget (Bud Only)	12,556.00	12,556.00	0.00	0.00	0.00	12,556.00	12,556.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	5,458.00	0.00	17,600.00	0.00	(17,600.00)	(12,142.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	787.75	0.00	(787.75)	(787.75)
61SNSH	Student Labor	0.00	0.00	0.00	1,525.00	0.00	(1,525.00)	(1,525.00)
*Total: 61 - Salaries and Wages		87,386.00	94,364.00	7,658.72	84,892.02	0.00	2,493.98	9,471.98
65YF10	Full Fringe Benefit Distr Expe	18,235.00	16,817.00	0.00	12,763.33	0.00	5,471.67	4,053.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	659.98	3,253.46	0.00	(3,253.46)	(3,253.46)
*Total: 65 - Fringe Benefits		18,235.00	16,817.00	659.98	16,016.79	0.00	2,218.21	800.21
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,501.05	0.00	(4,501.05)	(4,501.05)
Subtotal: Travel		8,000.00	8,000.00	0.00	4,501.05	0.00	3,498.95	3,498.95
7112	Research Supplies	23,000.00	22,898.00	0.00	0.00	0.00	23,000.00	22,898.00
711200	Research Supplies	0.00	0.00	251.27	12,732.31	0.00	(12,732.31)	(12,732.31)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	292.53	0.00	(292.53)	(292.53)
717200	Other Professional Services-General	0.00	0.00	0.00	780.17	0.00	(780.17)	(780.17)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.47	88.07	0.00	(88.07)	(88.07)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		23,000.00	22,898.00	251.74	13,978.08	0.00	9,021.92	8,919.92
*Total: 71 - Support (Travel & Non-Travel)		31,000.00	30,898.00	251.74	18,479.13	0.00	12,520.87	12,418.87
721100	Assistantships	15,610.00	7,641.00	0.00	0.00	0.00	15,610.00	7,641.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,640.10	0.00	(7,640.10)	(7,640.10)

Grant 147207 - Summit, Greenland
Fund 147207 - Summit, Greenland HOX

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI:	Dibb, Jack E		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/20/2002	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	OPP-0221109	CFDA #: 47.078	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCJD	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UZCCJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 72 - Student and/or Participant Support	15,610.00	7,641.00	0.00	7,640.10	0.00	7,969.90	0.90
**Total Direct Cost Expenditures	152,231.00	149,720.00	8,570.44	127,028.04	0.00	25,202.96	22,691.96
760300 F&A Expenditures	62,249.00	64,760.00	3,942.41	54,646.23	0.00	7,602.77	10,113.77
*Total: 76 - F&A and Internal Allocations	62,249.00	64,760.00	3,942.41	54,646.23	0.00	7,602.77	10,113.77
**Total Indirect Cost Expenditures	62,249.00	64,760.00	3,942.41	54,646.23	0.00	7,602.77	10,113.77
***Total Expenditures	214,480.00	214,480.00	12,512.85	181,674.27	0.00	32,805.73	32,805.73
Revenue							
530000 Federal Programs	0.00	0.00	12,512.85	181,674.27	0.00	(181,674.27)	(181,674.27)
*Total: 53 - Sponsored Programs	0.00	0.00	12,512.85	181,674.27	0.00	(181,674.27)	(181,674.27)
***Total Revenue	0.00	0.00	12,512.85	181,674.27	0.00	(181,674.27)	(181,674.27)

Grant 147208 - GLOBE Land Cover
Fund 147208 - GLOBE Land Cover

Status: Active
FMGR: Congalton, Russell G
Type: Grant

PI:	Congalton, Russell G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	6/23/2004	IDC Basis Code:	MTDC
Sponsor ID:	GEO-0222375	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRRC
FRAGRNT Start/End Date:	09/01/2002 - 05/31/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	97,299.00	97,299.00	0.00	0.00	0.00	97,299.00	97,299.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,513.73	51,284.46	0.00	(51,284.46)	(51,284.46)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,074.74	0.00	(10,074.74)	(10,074.74)
613N30 Graduate Research Assistant	0.00	0.00	0.00	37,068.60	0.00	(37,068.60)	(37,068.60)
613NZ0 Grad Unallocated Budget (Bud Only)	79,448.00	79,448.00	0.00	0.00	0.00	79,448.00	79,448.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	2,937.03	19,270.04	0.00	(19,270.04)	(19,270.04)
615F10 PAT	0.00	0.00	3,692.22	64,597.01	0.00	(64,597.01)	(64,597.01)
615NZ0 PAT Unallocated Budget (Bud Only)	117,851.00	117,851.00	0.00	0.00	0.00	117,851.00	117,851.00
61SNSH Student Labor	0.00	0.00	0.00	2,414.26	0.00	(2,414.26)	(2,414.26)
61SNZ0 Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: 61 - Salaries and Wages	299,098.00	299,098.00	18,142.98	184,709.11	0.00	114,388.89	114,388.89
65YF10 Full Fringe Benefit Distr Expe	56,490.00	56,490.00	1,515.84	26,031.37	0.00	30,458.63	30,458.63
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1,260.68	6,793.10	0.00	(6,793.10)	(6,793.10)
*Total: 65 - Fringe Benefits	56,490.00	56,490.00	2,776.52	32,824.47	0.00	23,665.53	23,665.53
710 Travel	12,072.00	12,072.00	0.00	0.00	0.00	12,072.00	12,072.00
710000 In-State Travel	0.00	0.00	82.22	1,038.47	0.00	(1,038.47)	(1,038.47)
710100 Out-of-State Travel	0.00	0.00	0.00	4,497.57	0.00	(4,497.57)	(4,497.57)
710200 Foreign Travel	2,000.00	2,000.00	0.00	9,387.47	0.00	(7,387.47)	(7,387.47)
710300 Conference Registration Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	666.25	0.00	(666.25)	(666.25)
Subtotal: Travel	14,072.00	14,072.00	82.22	15,759.76	0.00	(1,687.76)	(1,687.76)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	572.35	0.00	(572.35)	(572.35)
7112 Research Supplies	13,499.00	13,499.00	0.00	0.00	0.00	13,499.00	13,499.00
711200 Research Supplies	0.00	0.00	2,000.93	9,940.42	0.00	(9,940.42)	(9,940.42)
713015 Printing & Copying-Departmental	0.00	0.00	4.85	178.35	0.00	(178.35)	(178.35)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	57.43	0.00	(57.43)	(57.43)
714000 Postage-General	0.00	0.00	0.37	169.69	0.00	(169.69)	(169.69)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	253.44	0.00	(253.44)	(253.44)
714030 Postage-Express Mail	0.00	0.00	0.00	25.94	0.00	(25.94)	(25.94)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	34,000.00	34,000.00	0.00	10,749.98	0.00	23,250.02	23,250.02
717200 Other Professional Services-General	0.00	0.00	0.00	1,653.39	0.00	(1,653.39)	(1,653.39)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	8.93	172.15	0.00	(172.15)	(172.15)
719100 Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)

Grant 147208 - GLOBE Land Cover
Fund 147208 - GLOBE Land Cover

Status: Active
FMGR: Congalton, Russell G

Type: Grant

PI:	Congalton, Russell G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	6/23/2004	IDC Basis Code:	MTDC
Sponsor ID:	GEO-0222375	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRRC
FRAGRNT Start/End Date:	09/01/2002 - 05/31/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	47,499.00	47,499.00	2,015.08	23,863.14	0.00	23,635.86	23,635.86
*Total: 71 - Support (Travel & Non-Travel)	61,571.00	61,571.00	2,097.30	39,622.90	0.00	21,948.10	21,948.10
721100 Assistantships	32,491.00	32,491.00	0.00	0.00	0.00	32,491.00	32,491.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,432.24	0.00	(18,432.24)	(18,432.24)
*Total: 72 - Student and/or Participant Support	32,491.00	32,491.00	0.00	18,432.24	0.00	14,058.76	14,058.76
**Total Direct Cost Expenditures	449,650.00	449,650.00	23,016.80	275,588.72	0.00	174,061.28	174,061.28
760300 F&A Expenditures	191,350.00	191,350.00	10,587.72	117,910.07	0.00	73,439.93	73,439.93
*Total: 76 - F&A and Internal Allocations	191,350.00	191,350.00	10,587.72	117,910.07	0.00	73,439.93	73,439.93
**Total Indirect Cost Expenditures	191,350.00	191,350.00	10,587.72	117,910.07	0.00	73,439.93	73,439.93
***Total Expenditures	641,000.00	641,000.00	33,604.52	393,498.79	0.00	247,501.21	247,501.21
Revenue							
530000 Federal Programs	0.00	0.00	33,604.52	393,498.79	0.00	(393,498.79)	(393,498.79)
*Total: 53 - Sponsored Programs	0.00	0.00	33,604.52	393,498.79	0.00	(393,498.79)	(393,498.79)
570341 Other Sources-Fundraising	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
*Total: 57 - Other Sources	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
***Total Revenue	0.00	0.00	33,604.52	393,510.79	0.00	(393,510.79)	(393,510.79)

Grant 147209 - SEARCH/CHAMP/ASOF
Fund 147209 - SEARCH/CHAMP/ASOF

Status: Active
FMGR: Vorosmarty, Charles J
Type: Grant

PI:	Vorosmarty, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/8/2002	IDC Basis Code:	MTDC
Sponsor ID:	OPP-0230243	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UZCXCV
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2005	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,999.45	0.00	(7,999.45)	(7,999.45)
611F60	Faculty NTT Research	0.00	0.00	0.00	24,837.16	0.00	(24,837.16)	(24,837.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	115,650.00	115,650.00	0.00	0.00	0.00	115,650.00	115,650.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,250.00	22,250.00	0.00	0.00	0.00	22,250.00	22,250.00
615F10	PAT	0.00	0.00	12,175.09	157,237.70	0.00	(157,237.70)	(157,237.70)
615NZ0	PAT Unallocated Budget (Bud Only)	34,256.00	50,587.00	0.00	0.00	0.00	34,256.00	50,587.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	162.72	4,088.13	0.00	(4,088.13)	(4,088.13)
61SNSH	Student Labor	0.00	0.00	0.00	1,894.64	0.00	(1,894.64)	(1,894.64)
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 61 - Salaries and Wages		181,156.00	197,487.00	12,337.81	196,057.08	0.00	(14,901.08)	1,429.92
65YF10	Full Fringe Benefit Distr Expe	52,025.00	77,064.00	4,963.60	76,241.80	0.00	(24,216.80)	822.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	13.66	343.41	0.00	(343.41)	(343.41)
*Total: 65 - Fringe Benefits		52,025.00	77,064.00	4,977.26	76,585.21	0.00	(24,560.21)	478.79
710	Travel	5,000.00	6,000.00	0.00	0.00	0.00	5,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,956.23	0.00	(7,956.23)	(7,956.23)
710200	Foreign Travel	3,600.00	3,600.00	0.00	1,874.61	0.00	1,725.39	1,725.39
710300	Conference Registration Fees	0.00	0.00	0.00	1,156.00	0.00	(1,156.00)	(1,156.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	990.82	0.00	(990.82)	(990.82)
Subtotal: Travel		8,600.00	9,600.00	0.00	11,977.66	0.00	(3,377.66)	(2,377.66)
7112	Research Supplies	13,400.00	12,400.00	0.00	0.00	0.00	13,400.00	12,400.00
711200	Research Supplies	0.00	0.00	0.00	3,078.80	0.00	(3,078.80)	(3,078.80)
713000	Printing & Copying-General	0.00	0.00	0.00	643.78	0.00	(643.78)	(643.78)
714000	Postage-General	0.00	0.00	0.60	21.14	0.00	(21.14)	(21.14)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	22.80	0.00	(22.80)	(22.80)
714030	Postage-Express Mail	0.00	0.00	0.00	43.46	0.00	(43.46)	(43.46)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717000	Consulting-General	96,500.00	60,500.00	10,000.00	54,730.00	10,000.00	31,770.00	(4,230.00)
718000	Telecom-General	0.00	0.00	0.00	66.70	0.00	(66.70)	(66.70)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	1.60	471.23	0.00	(471.23)	(471.23)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	705.55	0.00	(705.55)	(705.55)
Subtotal: Non-Travel Support		109,900.00	72,900.00	10,002.20	60,873.27	10,000.00	39,026.73	2,026.73
*Total: 71 - Support (Travel & Non-Travel)		118,500.00	82,500.00	10,002.20	72,850.93	10,000.00	35,649.07	(350.93)

Grant 147209 - SEARCH/CHAMP/ASOF
Fund 147209 - SEARCH/CHAMP/ASOF

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/8/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	OPP-0230243	CFDA #: 47.078	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCV	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721100 Assistantships	8,570.00	0.00	0.00	0.00	0.00	8,570.00	0.00
*Total: 72 - Student and/or Participant Support	8,570.00	0.00	0.00	0.00	0.00	8,570.00	0.00
740000 Cap Equipment	6,000.00	6,000.00	0.00	5,980.00	0.00	20.00	20.00
*Total: 74 - Capitalizable Plant and Equipment	6,000.00	6,000.00	0.00	5,980.00	0.00	20.00	20.00
**Total Direct Cost Expenditures	366,251.00	363,051.00	27,317.27	351,473.22	10,000.00	4,777.78	1,577.78
760300 F&A Expenditures	161,198.00	163,898.00	12,565.97	158,667.43	0.00	2,530.57	5,230.57
*Total: 76 - F&A and Internal Allocations	161,198.00	163,898.00	12,565.97	158,667.43	0.00	2,530.57	5,230.57
**Total Indirect Cost Expenditures	161,198.00	163,898.00	12,565.97	158,667.43	0.00	2,530.57	5,230.57
***Total Expenditures	527,449.00	526,949.00	39,883.24	510,140.65	10,000.00	7,308.35	6,808.35
Revenue							
530000 Federal Programs	0.00	0.00	39,883.24	510,140.65	0.00	(510,140.65)	(510,140.65)
*Total: 53 - Sponsored Programs	0.00	0.00	39,883.24	510,140.65	0.00	(510,140.65)	(510,140.65)
***Total Revenue	0.00	0.00	39,883.24	510,140.65	0.00	(510,140.65)	(510,140.65)

Grant 147211 - ATOL: Phylum Nematoda
Fund 147211 - Phylum Nematoda

Status: Active
FMGR: Thomas, William K
Type: Grant

PI:	Thomas, William K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/1/2002	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	DEB-0228692	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	NSF
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBDHWT		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005	Rev Account:	530000				Idc Waiver	NO

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	(2,935.05)	37,244.48	0.00	(37,244.48)	(37,244.48)
611Q90	Post Doc	78,813.00	78,813.00	0.00	27,510.81	0.00	51,302.19	51,302.19
615F10	PAT	0.00	0.00	0.00	56,535.29	0.00	(56,535.29)	(56,535.29)
615NZ0	PAT Unallocated Budget (Bud Only)	78,813.00	78,813.00	0.00	0.00	0.00	78,813.00	78,813.00
617F10	Operating Staff	0.00	0.00	1,969.68	6,724.08	0.00	(6,724.08)	(6,724.08)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,610.16	0.00	(1,610.16)	(1,610.16)
*Total: 61 - Salaries and Wages		157,626.00	157,626.00	(965.37)	130,236.82	0.00	27,389.18	27,389.18
65YF10	Full Fringe Benefit Distr Expe	50,852.00	50,852.00	(365.36)	47,909.04	0.00	2,942.96	2,942.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	51.41	0.00	(51.41)	(51.41)
*Total: 65 - Fringe Benefits		50,852.00	50,852.00	(365.36)	47,960.45	0.00	2,891.55	2,891.55
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710000	In-State Travel	4,000.00	4,000.00	0.00	83.52	0.00	3,916.48	3,916.48
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	5,942.45	0.00	(5,942.45)	(5,942.45)
710100	Out-of-State Travel	0.00	0.00	0.00	6,564.04	0.00	(6,564.04)	(6,564.04)
710200	Foreign Travel	0.00	0.00	0.00	1,692.05	0.00	(1,692.05)	(1,692.05)
710300	Conference Registration Fees	0.00	0.00	(300.00)	605.00	0.00	(605.00)	(605.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	250.90	0.00	(250.90)	(250.90)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		12,000.00	12,000.00	(300.00)	15,137.96	0.00	(3,137.96)	(3,137.96)
7112	Research Supplies	64,710.00	64,710.00	0.00	0.00	0.00	64,710.00	64,710.00
711200	Research Supplies	0.00	0.00	3,716.82	54,817.94	0.00	(54,817.94)	(54,817.94)
713000	Printing & Copying-General	0.00	0.00	0.00	8.77	0.00	(8.77)	(8.77)
714030	Postage-Express Mail	0.00	0.00	0.00	347.33	0.00	(347.33)	(347.33)
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	279.12	0.00	(279.12)	(279.12)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	330.38	0.00	(330.38)	(330.38)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		69,710.00	69,710.00	3,729.47	56,033.54	0.00	13,676.46	13,676.46
*Total: 71 - Support (Travel & Non-Travel)		81,710.00	81,710.00	3,429.47	71,171.50	0.00	10,538.50	10,538.50

Grant 147211 - ATOL: Phylum Nematoda
Fund 147211 - Phylum Nematoda

Status: Active
FMGR: Thomas, William K

Type: Grant

PI:	Thomas, William K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/1/2002	IDC Basis Code:	MTDCN
Sponsor ID:	DEB-0228692	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBDHWT
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	1,078,665.00	1,110,665.00	0.00	0.00	0.00	1,078,665.00	1,110,665.00
730002	Subcontracts 02	0.00	0.00	0.00	395,897.46	133,386.54	(529,284.00)	(529,284.00)
730003	Subcontracts 03	0.00	0.00	8,383.09	229,394.47	141,845.53	(371,240.00)	(371,240.00)
730004	Subcontracts 04	0.00	0.00	0.00	78,709.74	131,431.26	(210,141.00)	(210,141.00)
*Total: 73 - Subcontracts		1,078,665.00	1,110,665.00	8,383.09	704,001.67	406,663.33	(32,000.00)	0.00
**Total Direct Cost Expenditures		1,368,853.00	1,400,853.00	10,481.83	953,370.44	406,663.33	8,819.23	40,819.23
760300	F&A Expenditures	166,147.00	166,147.00	965.41	148,887.76	0.00	17,259.24	17,259.24
*Total: 76 - F&A and Internal Allocations		166,147.00	166,147.00	965.41	148,887.76	0.00	17,259.24	17,259.24
**Total Indirect Cost Expenditures		166,147.00	166,147.00	965.41	148,887.76	0.00	17,259.24	17,259.24
***Total Expenditures		1,535,000.00	1,567,000.00	11,447.24	1,102,258.20	406,663.33	26,078.47	58,078.47
Revenue								
530000	Federal Programs	0.00	0.00	11,447.24	1,102,258.20	0.00	(1,102,258.20)	(1,102,258.20)
*Total: 53 - Sponsored Programs		0.00	0.00	11,447.24	1,102,258.20	0.00	(1,102,258.20)	(1,102,258.20)
***Total Revenue		0.00	0.00	11,447.24	1,102,258.20	0.00	(1,102,258.20)	(1,102,258.20)

Grant 147211 - ATOL: Phylum Nematoda
Fund 147229 - ATOL: Phylum Nematode NSF REU

Status: Active
FMGR: Thomas, William K
Type: Grant

PI:	Thomas, William K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/1/2002	IDC Basis Code:	NSFREU	Approved For Preaward	NO	
Sponsor ID:	DEB-0228692	Term Date:		IDC Rate Code:	IDC25	25.00 %	Budget Controls	NSF
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBDHWT		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005	Rev Account:	530000				Idc Waiver	NO

Org UBDHWT - PI William Thomas

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
722200	Participant Support		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
722205	Participant Sup-Stipends		0.00	0.00	0.00	5,924.00	0.00	(5,924.00)	(5,924.00)
722210	Participant Sup-Other		0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
*Total: 72 - Student and/or Participant Support			6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
730001	Subcontracts 01		32,000.00	0.00	0.00	0.00	0.00	32,000.00	0.00
*Total: 73 - Subcontracts			32,000.00	0.00	0.00	0.00	0.00	32,000.00	0.00
**Total Direct Cost Expenditures			38,000.00	6,000.00	0.00	6,000.00	0.00	32,000.00	0.00
760300	F&A Expenditures		1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
***Total Expenditures			39,500.00	7,500.00	0.00	7,500.00	0.00	32,000.00	0.00
Revenue									
530000	Federal Programs		0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue			0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

Grant 147212 - Residual Strength after Liquefactio
Fund 147212 - Residual Strength/Liquefaction

Status: Active
FMGR: de Alba, Pedro A.
Type: Grant

PI:	de Alba, Pedro A.	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)	Effective Date:	1/1/2003	IDC Basis Code:	MTDCN
Sponsor ID:	CMS-0302971	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCE00	Expend End Date:		IDC Dist To Code:	UDCEPD
FRAGRNT Start/End Date:	01/01/2003 - 06/30/2005	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEPD - PI Pedro De Alba

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,636.00	2,636.00	0.00	0.00	0.00	2,636.00	2,636.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,017.13	0.00	(1,017.13)	(1,017.13)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,636.00	0.00	(2,636.00)	(2,636.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	672.00	0.00	(672.00)	(672.00)
61SNSH	Student Labor	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,920.00	1,920.00	0.00	0.00	0.00	1,920.00	1,920.00
*Total: 61 - Salaries and Wages		4,556.00	4,556.00	0.00	5,205.13	0.00	(649.13)	(649.13)
65YF10	Full Fringe Benefit Distr Expe	374.00	374.00	0.00	0.00	0.00	374.00	374.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	357.33	0.00	(357.33)	(357.33)
*Total: 65 - Fringe Benefits		374.00	374.00	0.00	357.33	0.00	16.67	16.67
710100	Out-of-State Travel	0.00	0.00	0.00	2,422.11	0.00	(2,422.11)	(2,422.11)
710300	Conference Registration Fees	0.00	0.00	0.00	1,587.04	0.00	(1,587.04)	(1,587.04)
Subtotal: Travel		0.00	0.00	0.00	4,009.15	0.00	(4,009.15)	(4,009.15)
7112	Research Supplies	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
711200	Research Supplies	0.00	0.00	57.50	1,736.45	0.00	(1,736.45)	(1,736.45)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	94.60	0.00	(94.60)	(94.60)
717200	Other Professional Services-General	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
Subtotal: Non-Travel Support		3,200.00	3,200.00	57.50	1,993.05	0.00	1,206.95	1,206.95
*Total: 71 - Support (Travel & Non-Travel)		3,200.00	3,200.00	57.50	6,002.20	0.00	(2,802.20)	(2,802.20)
740000	Cap Equipment	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
*Total: 74 - Capitalizable Plant and Equipment		5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
**Total Direct Cost Expenditures		13,230.00	13,230.00	57.50	11,564.66	0.00	1,665.34	1,665.34
760300	F&A Expenditures	3,659.00	3,659.00	26.45	5,280.45	0.00	(1,621.45)	(1,621.45)
*Total: 76 - F&A and Internal Allocations		3,659.00	3,659.00	26.45	5,280.45	0.00	(1,621.45)	(1,621.45)
**Total Indirect Cost Expenditures		3,659.00	3,659.00	26.45	5,280.45	0.00	(1,621.45)	(1,621.45)
***Total Expenditures		16,889.00	16,889.00	83.95	16,845.11	0.00	43.89	43.89
Revenue								
530000	Federal Programs	0.00	0.00	83.95	16,845.11	0.00	(16,845.11)	(16,845.11)
*Total: 53 - Sponsored Programs		0.00	0.00	83.95	16,845.11	0.00	(16,845.11)	(16,845.11)

Grant 147212 - Residual Strength after Liquefactio Status: Active Type: Grant
Fund 147212 - Residual Strength/Liquefaction FMGR: de Alba, Pedro A.

PI:	de Alba, Pedro A.		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)		Effective Date:	1/1/2003	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	CMS-0302971	CFDA #: 47.041	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	NSF
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEPD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2003 - 06/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UDCEPD - PI Pedro De Alba

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	83.95	16,845.11	0.00	(16,845.11)	(16,845.11)

Grant 147213 - 2002 International ME Stud Travel
Fund 147213 - 2002 International ME Stud Travel

Status: Active
FMGR: Thein, May-Win L.
Type: Grant

PI:	Thein, May-Win L.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	1/1/2003	Approved For Preaward	NO
Sponsor ID:	CMS-0307470	Term Date:		Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2005	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 47.041				

Org UDMEMT - PI May-Win Thein

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	690.01	0.00	(690.01)	(690.01)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	690.01	0.00	(690.01)	(690.01)
710200	Foreign Travel		9,950.00	9,950.00	0.00	0.00	0.00	9,950.00	9,950.00
710400	Student or Non-Emp Travel		0.00	0.00	0.00	9,965.94	0.00	(9,965.94)	(9,965.94)
Subtotal: Travel			9,950.00	9,950.00	0.00	9,965.94	0.00	(15.94)	(15.94)
7112	Research Supplies		750.00	750.00	0.00	0.00	0.00	750.00	750.00
711200	Research Supplies		0.00	0.00	0.00	18.80	0.00	(18.80)	(18.80)
718000	Telecom-General		0.00	0.00	0.00	10.25	0.00	(10.25)	(10.25)
Subtotal: Non-Travel Support			750.00	750.00	0.00	29.05	0.00	720.95	720.95
*Total: 71 - Support (Travel & Non-Travel)			10,700.00	10,700.00	0.00	9,994.99	0.00	705.01	705.01
**Total Direct Cost Expenditures			10,700.00	10,700.00	0.00	10,685.00	0.00	15.00	15.00
***Total Expenditures			10,700.00	10,700.00	0.00	10,685.00	0.00	15.00	15.00
Revenue									
530000	Federal Programs		0.00	0.00	0.00	10,685.00	0.00	(10,685.00)	(10,685.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	10,685.00	0.00	(10,685.00)	(10,685.00)
***Total Revenue			0.00	0.00	0.00	10,685.00	0.00	(10,685.00)	(10,685.00)

Grant 147215 - Gilawe Cosmogenic
Fund 147215 - Gilawe Cosmogenic

Status: Active
FMGR: Prentice, Michael L
Type: Grant

PI:	Prentice, Michael L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	1/27/2003	IDC Basis Code:	MTDCN
Sponsor ID:	ATM-0234546	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCMP
FRAGRNT Start/End Date:	02/01/2003 - 01/31/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCMP - PI Michael Prentice

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F10	Faculty TT/NTT (Non Union)		0.00	0.00	0.00	26,503.21	0.00	(26,503.21)	(26,503.21)
611F60	Faculty NTT Research		0.00	0.00	0.00	9,628.24	0.00	(9,628.24)	(9,628.24)
611NZ0	Faculty Unallocated Budget(BudOnly)		19,309.00	27,686.00	0.00	0.00	0.00	19,309.00	27,686.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	7,598.50	0.00	(7,598.50)	(7,598.50)
613NZ0	Grad Unallocated Budget (Bud Only)		24,660.00	24,660.00	0.00	0.00	0.00	24,660.00	24,660.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	153.00	0.00	(153.00)	(153.00)
61SNSH	Student Labor		0.00	0.00	0.00	7,634.00	0.00	(7,634.00)	(7,634.00)
61SNWS	College Work Study		0.00	0.00	0.00	792.53	0.00	(792.53)	(792.53)
*Total: 61 - Salaries and Wages			43,969.00	52,346.00	0.00	52,309.48	0.00	(8,340.48)	36.52
65YF10	Full Fringe Benefit Distr Expe		7,627.00	15,247.00	0.00	14,507.59	0.00	(6,880.59)	739.41
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	635.94	0.00	(635.94)	(635.94)
*Total: 65 - Fringe Benefits			7,627.00	15,247.00	0.00	15,143.53	0.00	(7,516.53)	103.47
710	Travel		400.00	400.00	0.00	0.00	0.00	400.00	400.00
710200	Foreign Travel		5,855.00	5,855.00	0.00	5,091.43	0.00	763.57	763.57
710400	Student or Non-Emp Travel		0.00	0.00	0.00	3,028.27	0.00	(3,028.27)	(3,028.27)
Subtotal: Travel			6,255.00	6,255.00	0.00	8,119.70	0.00	(1,864.70)	(1,864.70)
7112	Research Supplies		31,765.00	15,765.00	0.00	0.00	0.00	31,765.00	15,765.00
711200	Research Supplies		0.00	0.00	0.00	3,299.77	0.00	(3,299.77)	(3,299.77)
713000	Printing & Copying-General		0.00	0.00	0.00	229.65	0.00	(229.65)	(229.65)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	41.72	0.00	(41.72)	(41.72)
717200	Other Professional Services-General		0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
718000	Telecom-General		0.00	0.00	0.00	160.14	0.00	(160.14)	(160.14)
719100	Membership Dues & Fees		0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support			31,765.00	15,765.00	0.00	9,261.28	0.00	22,503.72	6,503.72
*Total: 71 - Support (Travel & Non-Travel)			38,020.00	22,020.00	0.00	17,380.98	0.00	20,639.02	4,639.02
721100	Assistantships		4,030.00	100.00	0.00	0.00	0.00	4,030.00	100.00
722310	Other Financial Aid-Misc Dept Schol		0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: 72 - Student and/or Participant Support			4,030.00	100.00	0.00	100.00	0.00	3,930.00	0.00
**Total Direct Cost Expenditures			93,646.00	89,713.00	0.00	84,933.99	0.00	8,712.01	4,779.01
760300	F&A Expenditures		37,198.00	41,131.00	0.00	38,932.54	0.00	(1,734.54)	2,198.46
*Total: 76 - F&A and Internal Allocations			37,198.00	41,131.00	0.00	38,932.54	0.00	(1,734.54)	2,198.46

Grant 147215 - Gilawe Cosmogenic
Fund 147215 - Gilawe Cosmogenic

Status: Active
FMGR: Prentice, Michael L

Type: Grant

PI:	Prentice, Michael L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	1/27/2003	IDC Basis Code:	MTDCN
Sponsor ID:	ATM-0234546	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCMP
FRAGRNT Start/End Date:	02/01/2003 - 01/31/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCMP - PI Michael Prentice

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	37,198.00	41,131.00	0.00	38,932.54	0.00	(1,734.54)	2,198.46
***Total Expenditures	130,844.00	130,844.00	0.00	123,866.53	0.00	6,977.47	6,977.47
Revenue							
530000 Federal Programs	0.00	0.00	0.00	123,866.53	0.00	(123,866.53)	(123,866.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	123,866.53	0.00	(123,866.53)	(123,866.53)
***Total Revenue	0.00	0.00	0.00	123,866.53	0.00	(123,866.53)	(123,866.53)

Grant 147215 - Gilawe Cosmogenic
Fund 147215 - Gilawe Cosmogenic

Status: Active
FMGR: Prentice, Michael L

Type: Grant

PI:	Prentice, Michael L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	1/27/2003	IDC Basis Code:	MTDCN
Sponsor ID:	ATM-0234546	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCMP
FRAGRNT Start/End Date:	02/01/2003 - 01/31/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRG - PI Robert Griffin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Revenue	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01

Grant 147216 - Mycorrhizal Fungi
Fund 147216 - Mycorrhizal Fungi

Status: Active
FMGR: Hobbie, Erik A
Type: Grant

PI:	Hobbie, Erik A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	3/4/2003	IDC Basis Code:	MTDC
Sponsor ID:	DEB-0235727	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UZCXEH
FRAGRNT Start/End Date:	03/01/2003 - 02/28/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXEH - PI Erik Hobbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	33,271.23	0.00	(33,271.23)	(33,271.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	48,682.00	48,682.00	0.00	0.00	0.00	48,682.00	48,682.00
613NZ0	Grad Unallocated Budget (Bud Only)	44,680.00	44,680.00	0.00	0.00	0.00	44,680.00	44,680.00
615F10	PAT	0.00	0.00	9,519.68	9,519.68	0.00	(9,519.68)	(9,519.68)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,750.03	0.00	(6,750.03)	(6,750.03)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	10.00	134.76	0.00	(134.76)	(134.76)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,654.63	15,184.88	0.00	(15,184.88)	(15,184.88)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	24.75	0.00	(24.75)	(24.75)
61SNSH	Student Labor	0.00	0.00	0.00	4,169.25	0.00	(4,169.25)	(4,169.25)
*Total: 61 - Salaries and Wages		93,362.00	93,362.00	12,184.31	69,054.58	0.00	24,307.42	24,307.42
65YF10	Full Fringe Benefit Distr Expe	20,038.00	23,805.00	3,830.41	17,141.63	0.00	2,896.37	6,663.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	224.37	1,854.39	0.00	(1,854.39)	(1,854.39)
*Total: 65 - Fringe Benefits		20,038.00	23,805.00	4,054.78	18,996.02	0.00	1,041.98	4,808.98
710	Travel	3,000.00	5,000.00	0.00	0.00	0.00	3,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,947.55	0.00	(1,947.55)	(1,947.55)
710200	Foreign Travel	10,500.00	10,500.00	0.00	4,494.11	0.00	6,005.89	6,005.89
710300	Conference Registration Fees	0.00	0.00	0.00	2,323.68	0.00	(2,323.68)	(2,323.68)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	419.00	0.00	(419.00)	(419.00)
Subtotal: Travel		13,500.00	15,500.00	0.00	9,184.34	0.00	4,315.66	6,315.66
7112	Research Supplies	40,465.00	38,386.00	0.00	0.00	0.00	40,465.00	38,386.00
711200	Research Supplies	24,500.00	0.00	4,396.79	71,007.02	2,984.00	(49,491.02)	(73,991.02)
713000	Printing & Copying-General	0.00	0.00	0.00	299.00	0.00	(299.00)	(299.00)
714000	Postage-General	0.00	0.00	35.13	182.33	0.00	(182.33)	(182.33)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
714030	Postage-Express Mail	0.00	0.00	31.58	181.49	0.00	(181.49)	(181.49)
716000	Maintenance & Repairs-General	0.00	0.00	1,175.00	1,225.00	0.00	(1,225.00)	(1,225.00)
717000	Consulting-General	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	83,560.00	103,378.00	0.00	0.00	0.00	83,560.00	103,378.00
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	0.00	8,000.00	(8,000.00)	(8,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.15	17.29	0.00	(17.29)	(17.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	40.00	162.89	0.00	(162.89)	(162.89)
719100	Membership Dues & Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support		172,525.00	165,764.00	5,683.65	73,100.39	10,984.00	88,440.61	81,679.61

Grant 147216 - Mycorrhizal Fungi
Fund 147216 - Mycorrhizal Fungi

Status: Active
FMGR: Hobbie, Erik A

Type: Grant

PI:	Hobbie, Erik A		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	3/4/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	DEB-0235727	CFDA #: 47.074	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXEH	Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2003 - 02/28/2006		Rev Account:	530000			Idc Waiver	NO

Org UZCXEH - PI Erik Hobbie

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support (Travel & Non-Travel)	186,025.00	181,264.00	5,683.65	82,284.73	10,984.00	92,756.27	87,995.27
721100 Assistantships	12,330.00	8,500.00	0.00	0.00	0.00	12,330.00	8,500.00
*Total: 72 - Student and/or Participant Support	12,330.00	8,500.00	0.00	0.00	0.00	12,330.00	8,500.00
740000 Cap Equipment	9,880.00	10,050.00	0.00	10,049.95	0.00	(169.95)	0.05
*Total: 74 - Capitalizable Plant and Equipment	9,880.00	10,050.00	0.00	10,049.95	0.00	(169.95)	0.05
**Total Direct Cost Expenditures	321,635.00	316,981.00	21,922.74	180,385.28	10,984.00	130,265.72	125,611.72
760300 F&A Expenditures	122,415.00	133,019.00	10,084.41	77,964.52	0.00	44,450.48	55,054.48
*Total: 76 - F&A and Internal Allocations	122,415.00	133,019.00	10,084.41	77,964.52	0.00	44,450.48	55,054.48
**Total Indirect Cost Expenditures	122,415.00	133,019.00	10,084.41	77,964.52	0.00	44,450.48	55,054.48
***Total Expenditures	444,050.00	450,000.00	32,007.15	258,349.80	10,984.00	174,716.20	180,666.20
Revenue							
530000 Federal Programs	0.00	0.00	32,007.15	258,349.80	0.00	(258,349.80)	(258,349.80)
*Total: 53 - Sponsored Programs	0.00	0.00	32,007.15	258,349.80	0.00	(258,349.80)	(258,349.80)
***Total Revenue	0.00	0.00	32,007.15	258,349.80	0.00	(258,349.80)	(258,349.80)

Grant 147217 - CAREER
Fund 147217 - CAREER Award

Status: Active
FMGR: Griffin, Robert J
Type: Grant

PI:	Griffin, Robert J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	2/11/2003	IDC Basis Code:	MTDC
Sponsor ID:	ATM-0327643	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRG
FRAGRNT Start/End Date:	02/14/2003 - 01/31/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRG - PI Robert Griffin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,396.00	23,396.00	0.00	0.00	0.00	23,396.00	23,396.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,478.17	12,672.29	0.00	(12,672.29)	(12,672.29)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,600.00	0.00	(5,600.00)	(5,600.00)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	30,606.99	0.00	(30,606.99)	(30,606.99)
613NZ0	Grad Unallocated Budget (Bud Only)	72,986.00	80,129.00	0.00	0.00	0.00	72,986.00	80,129.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,829.36	20,162.37	0.00	(20,162.37)	(20,162.37)
615NZ0	PAT Unallocated Budget (Bud Only)	10,558.00	10,558.00	0.00	0.00	0.00	10,558.00	10,558.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	10,140.00	0.00	14,054.62	0.00	(14,054.62)	(3,914.62)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	67.64	0.00	(67.64)	(67.64)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,257.50	0.00	(5,257.50)	(5,257.50)
61SNSH	Student Labor	0.00	0.00	1,275.00	5,435.25	0.00	(5,435.25)	(5,435.25)
61SNZ0	Student Labor Unallocated(Bud Only)	9,123.00	9,123.00	0.00	0.00	0.00	9,123.00	9,123.00
*Total: 61 - Salaries and Wages		116,063.00	133,346.00	8,582.53	93,856.66	0.00	22,206.34	39,489.34
65YF10	Full Fringe Benefit Distr Expe	8,900.00	8,135.00	0.00	0.00	0.00	8,900.00	8,135.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	629.72	4,832.59	0.00	(4,832.59)	(4,832.59)
*Total: 65 - Fringe Benefits		8,900.00	8,135.00	629.72	4,832.59	0.00	4,067.41	3,302.41
710	Travel	8,804.00	8,804.00	0.00	0.00	0.00	8,804.00	8,804.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,189.71	0.00	(1,189.71)	(1,189.71)
710200	Foreign Travel	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,752.09	0.00	(1,752.09)	(1,752.09)
Subtotal: Travel		8,804.00	9,804.00	0.00	5,216.80	0.00	3,587.20	4,587.20
711000	Purchasing Cards	0.00	0.00	0.00	116.25	0.00	(116.25)	(116.25)
7112	Research Supplies	14,385.00	29,209.00	0.00	0.00	0.00	14,385.00	29,209.00
711200	Research Supplies	0.00	0.00	1,090.10	24,090.71	0.00	(24,090.71)	(24,090.71)
713000	Printing & Copying-General	0.00	0.00	0.00	1,903.00	0.00	(1,903.00)	(1,903.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	76.84	0.00	(76.84)	(76.84)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		14,385.00	29,209.00	1,090.10	26,186.80	0.00	(11,801.80)	3,022.20
*Total: 71 - Support (Travel & Non-Travel)		23,189.00	39,013.00	1,090.10	31,403.60	0.00	(8,214.60)	7,609.40
721100	Assistantships	27,082.00	17,474.00	0.00	0.00	0.00	27,082.00	17,474.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,963.75	0.00	(7,963.75)	(7,963.75)
*Total: 72 - Student and/or Participant Support		27,082.00	17,474.00	0.00	7,963.75	0.00	19,118.25	9,510.25

Grant 147217 - CAREER
Fund 147217 - CAREER Award

Status: Active
FMGR: Griffin, Robert J

Type: Grant

PI:	Griffin, Robert J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	2/11/2003	IDC Basis Code:	MTDC
Sponsor ID:	ATM-0327643	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRG
FRAGRNT Start/End Date:	02/14/2003 - 01/31/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRG - PI Robert Griffin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	175,234.00	197,968.00	10,302.35	138,056.60	0.00	37,177.40	59,911.40
760300 F&A Expenditures	68,151.00	82,799.00	4,739.07	59,461.36	0.00	8,689.64	23,337.64
*Total: 76 - F&A and Internal Allocations	68,151.00	82,799.00	4,739.07	59,461.36	0.00	8,689.64	23,337.64
**Total Indirect Cost Expenditures	68,151.00	82,799.00	4,739.07	59,461.36	0.00	8,689.64	23,337.64
***Total Expenditures	243,385.00	280,767.00	15,041.42	197,517.96	0.00	45,867.04	83,249.04
Revenue							
530000 Federal Programs	0.00	0.00	15,041.42	197,517.96	0.00	(197,517.96)	(197,517.96)
*Total: 53 - Sponsored Programs	0.00	0.00	15,041.42	197,517.96	0.00	(197,517.96)	(197,517.96)
***Total Revenue	0.00	0.00	15,041.42	197,517.96	0.00	(197,517.96)	(197,517.96)

Grant 147218 - Fungal Production
Fund 147218 - Fungal Production

Status: Active
FMGR: Varner, Ruth K
Type: Grant

PI:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	2/26/2003	IDC Basis Code:	MTDCN
Sponsor ID:	ATM-0234706	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UZCXRV
FRAGRNT Start/End Date:	02/15/2003 - 01/31/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	20,036.40	0.00	(20,036.40)	(20,036.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	49,511.00	49,304.00	0.00	0.00	0.00	49,511.00	49,304.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,687.53	0.00	(12,687.53)	(12,687.53)
613NZ0	Grad Unallocated Budget (Bud Only)	12,780.00	12,780.00	0.00	0.00	0.00	12,780.00	12,780.00
615F10	PAT	0.00	0.00	0.00	13,596.83	0.00	(13,596.83)	(13,596.83)
615NZ0	PAT Unallocated Budget (Bud Only)	11,345.00	11,345.00	0.00	0.00	0.00	11,345.00	11,345.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	22.75	0.00	(22.75)	(22.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	442.00	11,267.25	0.00	(11,267.25)	(11,267.25)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages		79,636.00	79,429.00	442.00	57,610.76	0.00	22,025.24	21,818.24
65YF10	Full Fringe Benefit Distr Expe	16,014.00	18,760.00	0.00	13,486.34	0.00	2,527.66	5,273.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,243.00	39.54	948.65	0.00	(948.65)	294.35
*Total: 65 - Fringe Benefits		16,014.00	20,003.00	39.54	14,434.99	0.00	1,579.01	5,568.01
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,651.73	0.00	(2,651.73)	(2,651.73)
710300	Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Travel		3,000.00	3,000.00	0.00	2,741.73	0.00	258.27	258.27
7112	Research Supplies	21,780.00	18,747.00	0.00	0.00	0.00	21,780.00	18,747.00
711200	Research Supplies	0.00	0.00	657.22	11,356.87	0.00	(11,356.87)	(11,356.87)
714000	Postage-General	0.00	0.00	0.00	24.66	0.00	(24.66)	(24.66)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	19.22	0.00	(19.22)	(19.22)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.09	0.00	(0.09)	(0.09)
Subtotal: Non-Travel Support		21,780.00	18,747.00	657.22	11,400.84	0.00	10,379.16	7,346.16
*Total: 71 - Support (Travel & Non-Travel)		24,780.00	21,747.00	657.22	14,142.57	0.00	10,637.43	7,604.43
721100	Assistantships	8,590.00	7,496.00	0.00	0.00	0.00	8,590.00	7,496.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,495.60	0.00	(7,495.60)	(7,495.60)
*Total: 72 - Student and/or Participant Support		8,590.00	7,496.00	0.00	7,495.60	0.00	1,094.40	0.40
**Total Direct Cost Expenditures		129,020.00	128,675.00	1,138.76	93,683.92	0.00	35,336.08	34,991.08
760300	F&A Expenditures	55,225.00	55,570.00	523.83	39,456.71	0.00	15,768.29	16,113.29

Grant 147218 - Fungal Production
Fund 147218 - Fungal Production

Status: Active
FMGR: Varner, Ruth K

Type: Grant

PI:	Varner, Ruth K		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/26/2003	IDC Basis Code:	MTDCN
Sponsor ID:	ATM-0234706	CFDA #: 47.050	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXRV
FRAGRNT Start/End Date:	02/15/2003 - 01/31/2006		Rev Account:	530000		
					Budget Controls	NSF
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UZCXRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	55,225.00	55,570.00	523.83	39,456.71	0.00	15,768.29	16,113.29
**Total Indirect Cost Expenditures	55,225.00	55,570.00	523.83	39,456.71	0.00	15,768.29	16,113.29
***Total Expenditures	184,245.00	184,245.00	1,662.59	133,140.63	0.00	51,104.37	51,104.37
Revenue							
530000 Federal Programs	0.00	0.00	1,662.59	133,140.63	0.00	(133,140.63)	(133,140.63)
*Total: 53 - Sponsored Programs	0.00	0.00	1,662.59	133,140.63	0.00	(133,140.63)	(133,140.63)
***Total Revenue	0.00	0.00	1,662.59	133,140.63	0.00	(133,140.63)	(133,140.63)

Grant 147219 - Paleoceanographic Record from AK
Fund 147219 - Paleoceanographic Record from AK

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	3/5/2003	IDC Basis Code:	MTDC
Sponsor ID:	OCE-0241828	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UDOMLM
FRAGRNT Start/End Date:	02/15/2003 - 01/31/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,791.23	11,585.85	0.00	(11,585.85)	(11,585.85)
615NZ0	PAT Unallocated Budget (Bud Only)	16,905.00	16,905.00	0.00	0.00	0.00	16,905.00	16,905.00
*Total: 61 - Salaries and Wages		16,905.00	16,905.00	1,791.23	11,585.85	0.00	5,319.15	5,319.15
65YF10	Full Fringe Benefit Distr Expe	6,647.00	6,647.00	733.89	4,651.73	0.00	1,995.27	1,995.27
*Total: 65 - Fringe Benefits		6,647.00	6,647.00	733.89	4,651.73	0.00	1,995.27	1,995.27
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,908.86	0.00	(4,908.86)	(4,908.86)
Subtotal: Travel		8,000.00	8,000.00	0.00	4,908.86	0.00	3,091.14	3,091.14
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	0.00	370.30	0.00	(370.30)	(370.30)
Subtotal: Non-Travel Support		8,000.00	8,000.00	0.00	370.30	0.00	7,629.70	7,629.70
*Total: 71 - Support (Travel & Non-Travel)		16,000.00	16,000.00	0.00	5,279.16	0.00	10,720.84	10,720.84
**Total Direct Cost Expenditures		39,552.00	39,552.00	2,525.12	21,516.74	0.00	18,035.26	18,035.26
760300	F&A Expenditures	17,919.00	17,919.00	1,161.55	9,897.69	0.00	8,021.31	8,021.31
*Total: 76 - F&A and Internal Allocations		17,919.00	17,919.00	1,161.55	9,897.69	0.00	8,021.31	8,021.31
**Total Indirect Cost Expenditures		17,919.00	17,919.00	1,161.55	9,897.69	0.00	8,021.31	8,021.31
***Total Expenditures		57,471.00	57,471.00	3,686.67	31,414.43	0.00	26,056.57	26,056.57
Revenue								
530000	Federal Programs	0.00	0.00	3,686.67	31,414.43	0.00	(31,414.43)	(31,414.43)
*Total: 53 - Sponsored Programs		0.00	0.00	3,686.67	31,414.43	0.00	(31,414.43)	(31,414.43)
***Total Revenue		0.00	0.00	3,686.67	31,414.43	0.00	(31,414.43)	(31,414.43)

Grant 147220 - CHAMP Project Office
Fund 147220 - CHAMP Project Office

Status: Active
FMGR: Vorosmarty, Charles J
Type: Grant

PI:	Vorosmarty, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	National Science Foundation (NSF)	Effective Date:	3/5/2003	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	OPP-0228860	Term Date:		IDC Rate Code:	UOTHON	Budget Controls	NSF
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXCV	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2005	Rev Account:	530000			Idc Waiver	NO
					31.00 %		

Org UZXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	19,621.57	0.00	(19,621.57)	(19,621.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,790.00	12,790.00	0.00	0.00	0.00	12,790.00	12,790.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,110.93	0.00	(6,110.93)	(6,110.93)
611Q90	Post Doc	123,636.00	110,167.00	0.00	0.00	0.00	123,636.00	110,167.00
615F10	PAT	0.00	0.00	4,810.00	99,233.11	0.00	(99,233.11)	(99,233.11)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	2,232.00	0.00	0.00	0.00	0.00	2,232.00
617F10	Operating Staff	0.00	0.00	1,885.20	20,668.63	0.00	(20,668.63)	(20,668.63)
617NZ0	Op Staff Unallocated Bud(BudOnly)	45,325.00	45,325.00	0.00	0.00	0.00	45,325.00	45,325.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		181,751.00	170,514.00	6,695.20	145,634.24	0.00	36,116.76	24,879.76
65YF10	Full Fringe Benefit Distr Expe	49,215.00	66,452.00	2,750.21	56,257.82	0.00	(7,042.82)	10,194.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	513.31	0.00	(513.31)	(513.31)
*Total: 65 - Fringe Benefits		49,215.00	66,452.00	2,750.21	56,771.13	0.00	(7,556.13)	9,680.87
710	Travel	41,400.00	24,610.00	0.00	0.00	0.00	41,400.00	24,610.00
710000	In-State Travel	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
710100	Out-of-State Travel	0.00	0.00	2,920.55	12,875.74	0.00	(12,875.74)	(12,875.74)
710200	Foreign Travel	0.00	0.00	0.00	2,322.98	0.00	(2,322.98)	(2,322.98)
710300	Conference Registration Fees	0.00	0.00	0.00	1,655.91	0.00	(1,655.91)	(1,655.91)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	802.30	0.00	(802.30)	(802.30)
Subtotal: Travel		41,400.00	24,610.00	2,920.55	17,683.93	0.00	23,716.07	6,926.07
711100	Supplies-General	0.00	0.00	0.00	278.78	0.00	(278.78)	(278.78)
7112	Research Supplies	12,600.00	12,600.00	0.00	0.00	0.00	12,600.00	12,600.00
711200	Research Supplies	0.00	0.00	0.00	3,855.77	0.00	(3,855.77)	(3,855.77)
713000	Printing & Copying-General	0.00	0.00	0.00	1,984.18	0.00	(1,984.18)	(1,984.18)
714000	Postage-General	0.00	0.00	0.00	81.94	0.00	(81.94)	(81.94)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	64.05	0.00	(64.05)	(64.05)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	20.90	0.00	(20.90)	(20.90)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	52.16	393.29	0.00	(393.29)	(393.29)
719000	Business Meals-Meetings-Non Travel	485.14	10,790.00	8,928.22	17,924.63	0.00	(17,439.49)	(7,134.63)
Subtotal: Non-Travel Support		13,085.14	23,390.00	8,980.38	27,693.35	0.00	(14,608.21)	(4,303.35)

Grant 147220 - CHAMP Project Office
Fund 147220 - CHAMP Project Office

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	3/5/2003	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	OPP-0228860	CFDA #: 47.078	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCXV	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UZCXCXV - PI Charles Vorosmarty

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support (Travel & Non-Travel)	54,485.14	48,000.00	11,900.93	45,377.28	0.00	9,107.86	2,622.72
730001 Subcontracts 01	23,613.00	23,613.00	1,259.66	16,798.66	6,814.34	0.00	0.00
*Total: 73 - Subcontracts	23,613.00	23,613.00	1,259.66	16,798.66	6,814.34	0.00	0.00
**Total Direct Cost Expenditures	309,064.14	308,579.00	22,606.00	264,581.31	6,814.34	37,668.49	37,183.35
760300 F&A Expenditures	95,659.00	95,659.00	7,007.85	82,020.06	0.00	13,638.94	13,638.94
*Total: 76 - F&A and Internal Allocations	95,659.00	95,659.00	7,007.85	82,020.06	0.00	13,638.94	13,638.94
**Total Indirect Cost Expenditures	95,659.00	95,659.00	7,007.85	82,020.06	0.00	13,638.94	13,638.94
***Total Expenditures	404,723.14	404,238.00	29,613.85	346,601.37	6,814.34	51,307.43	50,822.29
Revenue							
530000 Federal Programs	0.00	0.00	29,613.85	346,601.37	0.00	(346,601.37)	(346,601.37)
*Total: 53 - Sponsored Programs	0.00	0.00	29,613.85	346,601.37	0.00	(346,601.37)	(346,601.37)
***Total Revenue	0.00	0.00	29,613.85	346,601.37	0.00	(346,601.37)	(346,601.37)

Grant 147223 - Integrative Metabolism Learning
Fund 147223 - Integrative Metabolism Learning

Status: Active
FMGR: Carey, Gale B
Type: Grant

PI:	Carey, Gale B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	4/25/2003	IDC Basis Code:	MTDC
Sponsor ID:	DUE-0231507	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UBANSC	Expend End Date:		IDC Dist To Code:	UBASGC
FRAGRNT Start/End Date:	03/01/2003 - 02/28/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,807.00	13,807.00	0.00	0.00	0.00	13,807.00	13,807.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,285.72	8,792.78	0.00	(8,792.78)	(8,792.78)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,095.55	0.00	(7,095.55)	(7,095.55)
613N30	Graduate Research Assistant	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNZ0	Student Labor Unallocated(Bud Only)	14,700.00	14,700.00	0.00	0.00	0.00	14,700.00	14,700.00
*Total: 61 - Salaries and Wages		28,507.00	28,507.00	1,285.72	16,488.33	0.00	12,018.67	12,018.67
65YF10	Full Fringe Benefit Distr Expe	2,338.00	2,338.00	0.00	0.00	0.00	2,338.00	2,338.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	117.00	1,329.43	0.00	(1,329.43)	(1,329.43)
*Total: 65 - Fringe Benefits		2,338.00	2,338.00	117.00	1,329.43	0.00	1,008.57	1,008.57
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	(1,509.37)	0.00	0.00	0.00	0.00
Subtotal: Travel		2,000.00	2,000.00	(1,509.37)	0.00	0.00	2,000.00	2,000.00
711100	Supplies-General	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
7112	Research Supplies	6,391.00	6,391.00	0.00	0.00	0.00	6,391.00	6,391.00
711200	Research Supplies	0.00	0.00	0.00	3,559.82	0.00	(3,559.82)	(3,559.82)
714030	Postage-Express Mail	0.00	0.00	0.00	65.89	0.00	(65.89)	(65.89)
717000	Consulting-General	37,100.00	37,100.00	0.00	0.00	0.00	37,100.00	37,100.00
717200	Other Professional Services-General	0.00	0.00	0.00	46,144.00	0.00	(46,144.00)	(46,144.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		43,491.00	43,491.00	0.00	50,189.71	0.00	(6,698.71)	(6,698.71)
*Total: 71 - Support (Travel & Non-Travel)		45,491.00	45,491.00	(1,509.37)	50,189.71	0.00	(4,698.71)	(4,698.71)
**Total Direct Cost Expenditures		76,336.00	76,336.00	(106.65)	68,007.47	0.00	8,328.53	8,328.53
760300	F&A Expenditures	23,664.00	23,664.00	(33.06)	21,082.32	0.00	2,581.68	2,581.68
*Total: 76 - F&A and Internal Allocations		23,664.00	23,664.00	(33.06)	21,082.32	0.00	2,581.68	2,581.68
**Total Indirect Cost Expenditures		23,664.00	23,664.00	(33.06)	21,082.32	0.00	2,581.68	2,581.68
***Total Expenditures		100,000.00	100,000.00	(139.71)	89,089.79	0.00	10,910.21	10,910.21
Revenue								
530000	Federal Programs	0.00	0.00	(139.71)	89,089.79	0.00	(89,089.79)	(89,089.79)
*Total: 53 - Sponsored Programs		0.00	0.00	(139.71)	89,089.79	0.00	(89,089.79)	(89,089.79)

Grant 147223 - Integrative Metabolism Learning Status: Active Type: Grant
Fund 147223 - Integrative Metabolism Learning FMGR: Carey, Gale B

PI:	Carey, Gale B		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	4/25/2003	IDC Basis Code:	MTDC
Sponsor ID:	DUE-0231507	CFDA #: 47.076	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UBASGC
FRAGRNT Start/End Date:	03/01/2003 - 02/28/2006		Rev Account:	530000	Budget Controls	NSF
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBASGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	(139.71)	89,089.79	0.00	(89,089.79)	(89,089.79)

Grant 147226 - Impact of Ionospheric Ions
Fund 147226 - Impact of Ionospheric Ions

Status: Active
FMGR: Kistler, Lynn M

PI: Kistler, Lynn M
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM-0302360 CFDA #: 47.050
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

Fund Information

Effective Date: 5/8/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPLK	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZARCM - EOS RCM Allocation

[illegible]

Grant 147226 - Impact of Ionospheric Ions
Fund 147226 - Impact of Ionospheric Ions

Status: Active
FMGR: Kistler, Lynn M

Type: Grant

PI:	Kistler, Lynn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	5/8/2003	IDC Basis Code:	MTDCN
Sponsor ID:	ATM-0302360	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPLK
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPLK - PI Lynn Kistler

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	16,479.07	0.00	(16,479.07)	(16,479.07)
611NZ0	Faculty Unallocated Budget(BudOnly)		18,524.00	18,524.00	0.00	0.00	0.00	18,524.00	18,524.00
613NZ0	Grad Unallocated Budget (Bud Only)		17,835.00	17,835.00	0.00	0.00	0.00	17,835.00	17,835.00
615F10	PAT		0.00	0.00	966.68	16,471.49	0.00	(16,471.49)	(16,471.49)
615NZ0	PAT Unallocated Budget (Bud Only)		13,236.00	13,236.00	0.00	0.00	0.00	13,236.00	13,236.00
*Total: 61 - Salaries and Wages			49,595.00	49,595.00	966.68	32,950.56	0.00	16,644.44	16,644.44
65YF10	Full Fringe Benefit Distr Expe		14,361.00	14,361.00	396.86	13,243.44	0.00	1,117.56	1,117.56
*Total: 65 - Fringe Benefits			14,361.00	14,361.00	396.86	13,243.44	0.00	1,117.56	1,117.56
710	Travel		4,935.00	4,935.00	0.00	0.00	0.00	4,935.00	4,935.00
710100	Out-of-State Travel		0.00	0.00	0.00	1,690.65	0.00	(1,690.65)	(1,690.65)
710300	Conference Registration Fees		0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Travel			4,935.00	4,935.00	0.00	1,965.65	0.00	2,969.35	2,969.35
7112	Research Supplies		3,028.00	3,028.00	0.00	0.00	0.00	3,028.00	3,028.00
Subtotal: Non-Travel Support			3,028.00	3,028.00	0.00	0.00	0.00	3,028.00	3,028.00
*Total: 71 - Support (Travel & Non-Travel)			7,963.00	7,963.00	0.00	1,965.65	0.00	5,997.35	5,997.35
**Total Direct Cost Expenditures			71,919.00	71,919.00	1,363.54	48,159.65	0.00	23,759.35	23,759.35
760300	F&A Expenditures		33,083.00	33,083.00	627.23	22,153.37	0.00	10,929.63	10,929.63
*Total: 76 - F&A and Internal Allocations			33,083.00	33,083.00	627.23	22,153.37	0.00	10,929.63	10,929.63
**Total Indirect Cost Expenditures			33,083.00	33,083.00	627.23	22,153.37	0.00	10,929.63	10,929.63
***Total Expenditures			105,002.00	105,002.00	1,990.77	70,313.02	0.00	34,688.98	34,688.98
Revenue									
530000	Federal Programs		0.00	0.00	1,990.77	70,313.02	0.00	(70,313.02)	(70,313.02)
*Total: 53 - Sponsored Programs			0.00	0.00	1,990.77	70,313.02	0.00	(70,313.02)	(70,313.02)
***Total Revenue			0.00	0.00	1,990.77	70,313.02	0.00	(70,313.02)	(70,313.02)

Grant 147227 - Sustainable Resources
Fund 147227 - Sustainable Resources

Status: Active
FMGR: Mathur, Virendra K
Type: Grant

PI:	Mathur, Virendra K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	5/16/2003	IDC Basis Code:	MTDCN
Sponsor ID:	CTS-0330837	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UDKE00	Expend End Date:		IDC Dist To Code:	UDKEVM
FRAGRNT Start/End Date:	05/15/2003 - 04/30/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDKEVM - PI Virendra Mathur

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710100	Out-of-State Travel		0.00	0.00	564.39	564.39	0.00	(564.39)	(564.39)
710200	Foreign Travel		8,028.00	8,028.00	3,078.81	3,078.81	0.00	4,949.19	4,949.19
Subtotal: Travel			8,028.00	8,028.00	3,643.20	3,643.20	0.00	4,384.80	4,384.80
7112	Research Supplies		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support			1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)			9,028.00	9,028.00	3,643.20	3,643.20	0.00	5,384.80	5,384.80
722200	Participant Support		35,392.00	35,392.00	0.00	0.00	0.00	35,392.00	35,392.00
*Total: 72 - Student and/or Participant Support			35,392.00	35,392.00	0.00	0.00	0.00	35,392.00	35,392.00
**Total Direct Cost Expenditures			44,420.00	44,420.00	3,643.20	3,643.20	0.00	40,776.80	40,776.80
760300	F&A Expenditures		2,347.00	2,347.00	947.23	947.23	0.00	1,399.77	1,399.77
*Total: 76 - F&A and Internal Allocations			2,347.00	2,347.00	947.23	947.23	0.00	1,399.77	1,399.77
**Total Indirect Cost Expenditures			2,347.00	2,347.00	947.23	947.23	0.00	1,399.77	1,399.77
***Total Expenditures			46,767.00	46,767.00	4,590.43	4,590.43	0.00	42,176.57	42,176.57
Revenue									
530000	Federal Programs		0.00	0.00	4,590.43	4,590.43	0.00	(4,590.43)	(4,590.43)
*Total: 53 - Sponsored Programs			0.00	0.00	4,590.43	4,590.43	0.00	(4,590.43)	(4,590.43)
***Total Revenue			0.00	0.00	4,590.43	4,590.43	0.00	(4,590.43)	(4,590.43)

Grant 147232 - GOAL1 Interconnect Enhancement
Fund 147232 - GOAL1 Interconnect Processing

Status: Active
FMGR: Gross, Todd Stuart

PI:	Gross, Todd Stuart		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMI-0300216	CFDA #:	47.041
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006		

Fund Information

Effective Date: 6/20/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMETG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDME00 - Mechanical Engineering Dept

[illegible]

Grant 147232 - GOALI Interconnect Enhancement
Fund 147232 - GOAL1 Interconnect Processing

Status: Active
FMGR: Gross, Todd Stuart

Type: Grant

PI:	Gross, Todd Stuart	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	6/20/2003	IDC Basis Code:	MTDC
Sponsor ID:	DMI-0300216	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDMS00	Expend End Date:		IDC Dist To Code:	UDMETG
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMETG - PI Todd Gross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	57,052.00	57,052.00	0.00	0.00	0.00	57,052.00	57,052.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	16,055.32	54,510.53	0.00	(54,510.53)	(54,510.53)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	45,975.41	0.00	(45,975.41)	(45,975.41)
613NZ0	Grad Unallocated Budget (Bud Only)	130,220.00	130,220.00	0.00	0.00	0.00	130,220.00	130,220.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,222.20	25,677.29	0.00	(25,677.29)	(25,677.29)
61SNSH	Student Labor	0.00	0.00	1,242.00	1,287.00	0.00	(1,287.00)	(1,287.00)
*Total: 61 - Salaries and Wages		187,272.00	187,272.00	18,519.52	127,450.23	0.00	59,821.77	59,821.77
65YF10	Full Fringe Benefit Distr Expe	8,615.00	8,615.00	0.00	0.00	0.00	8,615.00	8,615.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,505.26	6,789.67	0.00	(6,789.67)	(6,789.67)
*Total: 65 - Fringe Benefits		8,615.00	8,615.00	1,505.26	6,789.67	0.00	1,825.33	1,825.33
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100	Out-of-State Travel	0.00	0.00	638.23	6,091.46	0.00	(6,091.46)	(6,091.46)
710200	Foreign Travel	0.00	0.00	0.00	1,038.47	0.00	(1,038.47)	(1,038.47)
710300	Conference Registration Fees	0.00	0.00	450.00	2,810.66	0.00	(2,810.66)	(2,810.66)
Subtotal: Travel		15,000.00	15,000.00	1,088.23	9,940.59	0.00	5,059.41	5,059.41
711100	Supplies-General	0.00	0.00	32.84	32.84	0.00	(32.84)	(32.84)
7112	Research Supplies	38,500.00	38,500.00	0.00	0.00	0.00	38,500.00	38,500.00
711200	Research Supplies	0.00	0.00	1,337.00	24,284.01	0.00	(24,284.01)	(24,284.01)
713000	Printing & Copying-General	0.00	0.00	0.00	194.75	0.00	(194.75)	(194.75)
713010	Printing & Copying-Publications	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
Subtotal: Non-Travel Support		42,500.00	42,500.00	1,369.84	24,637.60	0.00	17,862.40	17,862.40
*Total: 71 - Support (Travel & Non-Travel)		57,500.00	57,500.00	2,458.07	34,578.19	0.00	22,921.81	22,921.81
721100	Assistantships	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,395.15	0.00	(14,395.15)	(14,395.15)
*Total: 72 - Student and/or Participant Support		6,000.00	6,000.00	0.00	14,395.15	0.00	(8,395.15)	(8,395.15)
740000	Cap Equipment	23,000.00	23,000.00	0.00	13,500.00	0.00	9,500.00	9,500.00
*Total: 74 - Capitalizable Plant and Equipment		23,000.00	23,000.00	0.00	13,500.00	0.00	9,500.00	9,500.00
**Total Direct Cost Expenditures		282,387.00	282,387.00	22,482.85	196,713.24	0.00	85,673.76	85,673.76
760003	Int Alloc-Computer Usage Charge	900.00	900.00	0.00	0.00	0.00	900.00	900.00
760300	F&A Expenditures	116,178.00	116,178.00	10,209.70	77,524.00	0.00	38,654.00	38,654.00

Grant 147232 - GOALI Interconnect Enhancement
Fund 147232 - GOAL1 Interconnect Processing

Status: Active
FMGR: Gross, Todd Stuart

Type: Grant

PI:	Gross, Todd Stuart		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	6/20/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	DMI-0300216	CFDA #: 47.041	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	NSF
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMETG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006		Rev Account:	530000			Idc Waiver	NO

Org UDMETG - PI Todd Gross

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	117,078.00	117,078.00	10,209.70	77,524.00	0.00	39,554.00	39,554.00
**Total Indirect Cost Expenditures	117,078.00	117,078.00	10,209.70	77,524.00	0.00	39,554.00	39,554.00
***Total Expenditures	399,465.00	399,465.00	32,692.55	274,237.24	0.00	125,227.76	125,227.76
Revenue							
530000 Federal Programs	0.00	0.00	32,404.66	273,949.35	0.00	(273,949.35)	(273,949.35)
*Total: 53 - Sponsored Programs	0.00	0.00	32,404.66	273,949.35	0.00	(273,949.35)	(273,949.35)
***Total Revenue	0.00	0.00	32,404.66	273,949.35	0.00	(273,949.35)	(273,949.35)

Grant 147232 - GOALI Interconnect Enhancement
Fund 15C328 - Cost Share - GOALI Interconnect

Status: Active
FMGR: Gross, Todd Stuart

Type: Grant

PI: Gross, Todd Stuart
Sponsor: National Science Foundation (NSF)
Sponsor ID: DMI-0300216 CFDA #: 47.041
Resp Org: UDMS00
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

Fund Information

Effective Date: 5/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO

Org UDMETG - PI Todd Gross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: 74 - Capitalizable Plant and Equipment		23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
**Total Direct Cost Expenditures		23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
***Total Expenditures		23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	23,000.00	0.00	(23,000.00)	(23,000.00)
***Total Revenue		0.00	0.00	0.00	23,000.00	0.00	(23,000.00)	(23,000.00)

Grant 147234 - Intercomparison Workshop
Fund 147234 - Intercomparison Workshop

Status: Active
FMGR: Sahagian, Dork L
Type: Grant

PI:	Sahagian, Dork L		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/9/2003	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	ATM-0335818	CFDA #: 47.050	Term Date:		IDC Rate Code:	UOTHON	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCDS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UZCCDS - PI Dork Sahagian

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	10,000.00	10,000.00	0.00	2,480.45	0.00	7,519.55	7,519.55
*Total: 72 - Student and/or Participant Support		10,000.00	10,000.00	0.00	2,480.45	0.00	7,519.55	7,519.55
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	2,480.45	0.00	7,519.55	7,519.55
***Total Expenditures		10,000.00	10,000.00	0.00	2,480.45	0.00	7,519.55	7,519.55
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,480.45	0.00	(2,480.45)	(2,480.45)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,480.45	0.00	(2,480.45)	(2,480.45)
***Total Revenue		0.00	0.00	0.00	2,480.45	0.00	(2,480.45)	(2,480.45)

Grant 147235 - Dynamic Evaluation of Machine Tool
Fund 147235 - Machine Tool Process Capability

Status: Active
FMGR: Jerard, Robert B
Type: Grant

PI:	Jerard, Robert B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	9/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	DMI-0322869	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDME00	Expend End Date:		IDC Dist To Code:	UDMERJ
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMERJ - PI Robert Jerard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	67,637.00	67,637.00	0.00	0.00	0.00	67,637.00	67,637.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	18,712.25	41,558.29	0.00	(41,558.29)	(41,558.29)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	41,114.25	0.00	(41,114.25)	(41,114.25)
613NZ0	Grad Unallocated Budget (Bud Only)	133,690.00	133,690.00	0.00	0.00	0.00	133,690.00	133,690.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	7,658.72	11,259.82	0.00	(11,259.82)	(11,259.82)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,564.00	0.00	(2,564.00)	(2,564.00)
61SNSH	Student Labor	0.00	0.00	5,085.00	6,680.00	0.00	(6,680.00)	(6,680.00)
61SNZ0	Student Labor Unallocated(Bud Only)	15,840.00	15,840.00	0.00	0.00	0.00	15,840.00	15,840.00
*Total: 61 - Salaries and Wages		217,167.00	217,167.00	31,455.97	103,176.36	0.00	113,990.64	113,990.64
65YF10	Full Fringe Benefit Distr Expe	11,230.00	11,230.00	0.00	0.00	0.00	11,230.00	11,230.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,280.18	4,717.14	0.00	(4,717.14)	(4,717.14)
*Total: 65 - Fringe Benefits		11,230.00	11,230.00	2,280.18	4,717.14	0.00	6,512.86	6,512.86
710	Travel	15,840.00	15,840.00	0.00	0.00	0.00	15,840.00	15,840.00
710100	Out-of-State Travel	0.00	0.00	(300.00)	8,278.83	0.00	(8,278.83)	(8,278.83)
710300	Conference Registration Fees	0.00	0.00	0.00	1,510.00	0.00	(1,510.00)	(1,510.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Travel		15,840.00	15,840.00	(300.00)	9,878.83	0.00	5,961.17	5,961.17
711000	Purchasing Cards	0.00	0.00	0.00	107.00	0.00	(107.00)	(107.00)
711100	Supplies-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
7112	Research Supplies	12,672.00	12,672.00	0.00	0.00	0.00	12,672.00	12,672.00
711200	Research Supplies	0.00	0.00	411.21	8,468.50	0.00	(8,468.50)	(8,468.50)
713000	Printing & Copying-General	0.00	0.00	0.00	129.78	0.00	(129.78)	(129.78)
713010	Printing & Copying-Publications	514.00	514.00	0.00	0.00	0.00	514.00	514.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	852.00	600.00	(1,452.00)	(1,452.00)
717200	Other Professional Services-General	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	594.00	0.00	(594.00)	(594.00)
Subtotal: Non-Travel Support		13,186.00	13,186.00	411.21	17,981.28	600.00	(5,395.28)	(5,395.28)
*Total: 71 - Support (Travel & Non-Travel)		29,026.00	29,026.00	111.21	27,860.11	600.00	565.89	565.89
721100	Assistantships	52,367.00	52,367.00	0.00	0.00	0.00	52,367.00	52,367.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,133.85	0.00	(19,133.85)	(19,133.85)
*Total: 72 - Student and/or Participant Support		52,367.00	52,367.00	0.00	19,133.85	0.00	33,233.15	33,233.15
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	5,971.44	0.00	(5,971.44)	(5,971.44)

Grant 147235 - Dynamic Evaluation of Machine Tool
Fund 147235 - Machine Tool Process Capability

Status: Active
FMGR: Jerard, Robert B

Type: Grant

PI:	Jerard, Robert B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	9/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	DMI-0322869	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDME00	Expend End Date:		IDC Dist To Code:	UDMERJ
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMERJ - PI Robert Jerard

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	5,971.44	0.00	(5,971.44)	(5,971.44)
**Total Direct Cost Expenditures	309,790.00	309,790.00	33,847.36	160,858.90	600.00	148,331.10	148,331.10
760300 F&A Expenditures	118,415.00	118,415.00	15,528.87	62,405.74	0.00	56,009.26	56,009.26
*Total: 76 - F&A and Internal Allocations	118,415.00	118,415.00	15,528.87	62,405.74	0.00	56,009.26	56,009.26
**Total Indirect Cost Expenditures	118,415.00	118,415.00	15,528.87	62,405.74	0.00	56,009.26	56,009.26
***Total Expenditures	428,205.00	428,205.00	49,376.23	223,264.64	600.00	204,340.36	204,340.36
Revenue							
530000 Federal Programs	0.00	0.00	49,287.24	223,175.65	0.00	(223,175.65)	(223,175.65)
*Total: 53 - Sponsored Programs	0.00	0.00	49,287.24	223,175.65	0.00	(223,175.65)	(223,175.65)
***Total Revenue	0.00	0.00	49,287.24	223,175.65	0.00	(223,175.65)	(223,175.65)

Grant 147235 - Dynamic Evaluation of Machine Tool
Fund 147249 - REU - Machine Tool Process

Status: Active
FMGR: Jerard, Robert B
Type: Grant

PI:	Jerard, Robert B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	11/24/2003	IDC Basis Code:	NSFREU	Approved For Preaward	YES	
Sponsor ID:	DMI-0322869	Term Date:		IDC Rate Code:	IDC25	25.00 %	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist To Code:	UDMERJ		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2006	Rev Account:	530000				Idc Waiver	NO

Org UDMERJ - PI Robert Jerard

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613N30	Graduate Research Assistant		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime		0.00	0.00	2.50	2.50	0.00	(2.50)	(2.50)
61SNSH	Student Labor		0.00	0.00	3,720.00	13,320.00	0.00	(13,320.00)	(13,320.00)
*Total: 61 - Salaries and Wages			0.00	0.00	3,722.50	13,322.50	0.00	(13,322.50)	(13,322.50)
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	444.40	0.00	(444.40)	(444.40)
722205	Participant Sup-Stipends		19,200.00	19,200.00	0.00	0.00	0.00	19,200.00	19,200.00
*Total: 72 - Student and/or Participant Support			19,200.00	19,200.00	0.00	444.40	0.00	18,755.60	18,755.60
**Total Direct Cost Expenditures			19,200.00	19,200.00	3,722.50	13,766.90	0.00	5,433.10	5,433.10
760300	F&A Expenditures		4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
*Total: 76 - F&A and Internal Allocations			4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
**Total Indirect Cost Expenditures			4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
***Total Expenditures			24,000.00	24,000.00	3,722.50	13,766.90	0.00	10,233.10	10,233.10
Revenue									
530000	Federal Programs		0.00	0.00	3,722.50	13,766.90	0.00	(13,766.90)	(13,766.90)
*Total: 53 - Sponsored Programs			0.00	0.00	3,722.50	13,766.90	0.00	(13,766.90)	(13,766.90)
***Total Revenue			0.00	0.00	3,722.50	13,766.90	0.00	(13,766.90)	(13,766.90)

Grant 147236 - Space Weather:
Fund 147236 - Space Weather

Status: Active
FMGR: Jordanova, Vania K
Type: Grant

PI:	Jordanova, Vania K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	7/18/2003	IDC Basis Code:	MTDCN
Sponsor ID:	ATM-0309585	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPVJ
FRAGRNT Start/End Date:	07/15/2003 - 06/30/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPVJ - PI Vania Jordanova

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	20,815.87	0.00	(20,815.87)	(20,815.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	105,602.00	105,602.00	0.00	0.00	0.00	105,602.00	105,602.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,519.54	16,511.22	0.00	(16,511.22)	(16,511.22)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,305.05	0.00	(12,305.05)	(12,305.05)
613NZ0	Grad Unallocated Budget (Bud Only)	33,467.00	33,467.00	0.00	0.00	0.00	33,467.00	33,467.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,689.00	0.00	(5,689.00)	(5,689.00)
*Total: 61 - Salaries and Wages		139,069.00	139,069.00	4,519.54	55,321.14	0.00	83,747.86	83,747.86
65YF10	Full Fringe Benefit Distr Expe	29,156.00	29,156.00	0.00	8,383.41	0.00	20,772.59	20,772.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	389.46	1,874.65	0.00	(1,874.65)	(1,874.65)
*Total: 65 - Fringe Benefits		29,156.00	29,156.00	389.46	10,258.06	0.00	18,897.94	18,897.94
710	Travel	6,180.00	6,180.00	0.00	0.00	0.00	6,180.00	6,180.00
710100	Out-of-State Travel	0.00	0.00	0.00	788.52	0.00	(788.52)	(788.52)
710200	Foreign Travel	11,970.00	11,970.00	0.00	3,306.50	0.00	8,663.50	8,663.50
710300	Conference Registration Fees	0.00	0.00	0.00	1,463.50	0.00	(1,463.50)	(1,463.50)
Subtotal: Travel		18,150.00	18,150.00	0.00	5,558.52	0.00	12,591.48	12,591.48
7112	Research Supplies	8,350.00	8,350.00	0.00	0.00	0.00	8,350.00	8,350.00
711200	Research Supplies	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
713000	Printing & Copying-General	0.00	0.00	0.00	61.40	0.00	(61.40)	(61.40)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	2.65	5.05	0.00	(5.05)	(5.05)
Subtotal: Non-Travel Support		8,350.00	8,350.00	2.65	90.45	0.00	8,259.55	8,259.55
*Total: 71 - Support (Travel & Non-Travel)		26,500.00	26,500.00	2.65	5,648.97	0.00	20,851.03	20,851.03
721100	Assistantships	12,645.00	12,645.00	0.00	0.00	0.00	12,645.00	12,645.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,902.90	0.00	(4,902.90)	(4,902.90)
*Total: 72 - Student and/or Participant Support		12,645.00	12,645.00	0.00	4,902.90	0.00	7,742.10	7,742.10
**Total Direct Cost Expenditures		207,370.00	207,370.00	4,911.65	76,131.07	0.00	131,238.93	131,238.93
760300	F&A Expenditures	89,574.00	89,574.00	2,259.36	32,764.85	0.00	56,809.15	56,809.15
*Total: 76 - F&A and Internal Allocations		89,574.00	89,574.00	2,259.36	32,764.85	0.00	56,809.15	56,809.15
**Total Indirect Cost Expenditures		89,574.00	89,574.00	2,259.36	32,764.85	0.00	56,809.15	56,809.15
***Total Expenditures		296,944.00	296,944.00	7,171.01	108,895.92	0.00	188,048.08	188,048.08

Grant 147236 - Space Weather:
Fund 147236 - Space Weather

Status: Active
FMGR: Jordanova, Vania K

Type: Grant

PI:	Jordanova, Vania K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	7/18/2003	Approved For Preaward	YES
Sponsor ID:	ATM-0309585	Term Date:		Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2003 - 06/30/2006	Rev Account:	530000	Idc Waiver	NO

Org UZSPVJ - PI Vania Jordanova

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
530000	Federal Programs	0.00	0.00	7,171.01	108,895.92	0.00	(108,895.92)	(108,895.92)
*Total: 53 - Sponsored Programs		0.00	0.00	7,171.01	108,895.92	0.00	(108,895.92)	(108,895.92)
***Total Revenue		0.00	0.00	7,171.01	108,895.92	0.00	(108,895.92)	(108,895.92)

Grant 147237 - POLARSTERN Cruise 2003
Fund 147237 - POLARSTERN Cruise 2003

Status: Active
FMGR: Pszenny, Alexander A.P.
Type: Grant

PI:	Pszenny, Alexander A.P.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	7/29/2003	IDC Basis Code:	MTDCN
Sponsor ID:	ATM-0328389	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCAP
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCAP - PI Alexander Pszenny

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	26,714.83	0.00	(26,714.83)	(26,714.83)
611F60	Faculty NTT Research	0.00	0.00	4,585.34	30,753.94	0.00	(30,753.94)	(30,753.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,631.00	20,631.00	0.00	0.00	0.00	20,631.00	20,631.00
615NZ0	PAT Unallocated Budget (Bud Only)	39,111.00	39,111.00	0.00	0.00	0.00	39,111.00	39,111.00
*Total: 61 - Salaries and Wages		59,742.00	59,742.00	4,585.34	57,468.77	0.00	2,273.23	2,273.23
65YF10	Full Fringe Benefit Distr Expe	24,196.00	24,196.00	1,882.52	23,175.21	0.00	1,020.79	1,020.79
*Total: 65 - Fringe Benefits		24,196.00	24,196.00	1,882.52	23,175.21	0.00	1,020.79	1,020.79
710	Travel	2,536.00	2,536.00	0.00	0.00	0.00	2,536.00	2,536.00
710100	Out-of-State Travel	0.00	0.00	0.00	210.72	0.00	(210.72)	(210.72)
710200	Foreign Travel	6,151.00	6,151.00	0.00	5,141.83	0.00	1,009.17	1,009.17
Subtotal: Travel		8,687.00	8,687.00	0.00	5,352.55	0.00	3,334.45	3,334.45
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713000	Printing & Copying-General	0.00	0.00	35.00	35.00	0.00	(35.00)	(35.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	390.02	0.00	(390.02)	(390.02)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		300.00	300.00	35.00	425.02	0.00	(125.02)	(125.02)
*Total: 71 - Support (Travel & Non-Travel)		8,987.00	8,987.00	35.00	5,777.57	0.00	3,209.43	3,209.43
730001	Subcontracts 01	5,617.00	66,399.00	0.00	63,853.80	2,545.20	(60,782.00)	0.00
*Total: 73 - Subcontracts		5,617.00	66,399.00	0.00	63,853.80	2,545.20	(60,782.00)	0.00
**Total Direct Cost Expenditures		98,542.00	159,324.00	6,502.86	150,275.35	2,545.20	(54,278.55)	6,503.45
760300	F&A Expenditures	42,745.00	54,245.00	2,991.32	51,253.91	0.00	(8,508.91)	2,991.09
*Total: 76 - F&A and Internal Allocations		42,745.00	54,245.00	2,991.32	51,253.91	0.00	(8,508.91)	2,991.09
**Total Indirect Cost Expenditures		42,745.00	54,245.00	2,991.32	51,253.91	0.00	(8,508.91)	2,991.09
***Total Expenditures		141,287.00	213,569.00	9,494.18	201,529.26	2,545.20	(62,787.46)	9,494.54
Revenue								
530000	Federal Programs	0.00	0.00	9,494.18	201,529.26	0.00	(201,529.26)	(201,529.26)
*Total: 53 - Sponsored Programs		0.00	0.00	9,494.18	201,529.26	0.00	(201,529.26)	(201,529.26)
***Total Revenue		0.00	0.00	9,494.18	201,529.26	0.00	(201,529.26)	(201,529.26)

Grant 147237 - POLARSTERN Cruise 2003
Fund 147237 - POLARSTERN Cruise 2003

Status: Active
FMGR: Pszenny, Alexander A.P.

Type: Grant

PI:	Pszenny, Alexander A.P.		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/29/2003	IDC Basis Code:	MTDCN
Sponsor ID:	ATM-0328389	CFDA #: 47.050	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCAP
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2005		Rev Account:	530000	Budget Controls	NSF
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UZCCAP - PI Alexander Pszenny

Revenue	ITD Original	ITD Adjusted Budget	Period To Date	ITD Activity	ITD Commitments	ITD Original Budget	ITD Adjusted Budget
	Budget		Activity			Available	Available

Grant 147238 - SHINE
Fund 147238 - SHINE

Status: Active
FMGR: Forbes, Terry G
Type: Grant

PI:	Forbes, Terry G		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/31/2003	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	ATM-0327512	CFDA #: 47.050	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPTF	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2003 - 07/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	(1,125.86)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	(1,125.86)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(450.34)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	(450.34)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(1,576.20)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(725.06)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	(725.06)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(725.06)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(2,301.26)	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	(2,301.26)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	(2,301.26)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(2,301.26)	0.00	0.00	0.00	0.00

Grant 147238 - SHINE
Fund 147238 - SHINE

Status: Active
FMGR: Forbes, Terry G

Type: Grant

PI:	Forbes, Terry G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	7/31/2003	IDC Basis Code:	MTDCN
Sponsor ID:	ATM-0327512	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPTF
FRAGRNT Start/End Date:	08/15/2003 - 07/31/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	45,678.20	0.00	(45,678.20)	(45,678.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	64,239.00	64,239.00	0.00	0.00	0.00	64,239.00	64,239.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,340.65	0.00	(28,340.65)	(28,340.65)
613NZ0	Grad Unallocated Budget (Bud Only)	68,510.00	68,510.00	0.00	0.00	0.00	68,510.00	68,510.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,810.80	9,077.78	0.00	(9,077.78)	(9,077.78)
615F10	PAT	0.00	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)
*Total: 61 - Salaries and Wages		132,749.00	126,749.00	2,810.80	83,096.63	0.00	49,652.37	43,652.37
65YF10	Full Fringe Benefit Distr Expe	27,170.00	28,170.00	0.00	18,356.34	0.00	8,813.66	9,813.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	242.22	768.65	0.00	(768.65)	(768.65)
*Total: 65 - Fringe Benefits		27,170.00	28,170.00	242.22	19,124.99	0.00	8,045.01	9,045.01
710	Travel	14,274.00	14,274.00	0.00	0.00	0.00	14,274.00	14,274.00
710100	Out-of-State Travel	0.00	0.00	560.39	6,004.30	0.00	(6,004.30)	(6,004.30)
710110	Out-of-State Travel-Team Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710200	Foreign Travel	0.00	0.00	(1,628.28)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	(3,067.35)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	(10,404.70)	0.00	0.00	0.00	0.00
Subtotal: Travel		14,274.00	19,274.00	(14,539.94)	6,004.30	0.00	8,269.70	13,269.70
7112	Research Supplies	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
711200	Research Supplies	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	34.18	0.00	(34.18)	(34.18)
718000	Telecom-General	0.00	0.00	0.00	7.95	0.00	(7.95)	(7.95)
Subtotal: Non-Travel Support		2,200.00	7,200.00	0.00	42.13	0.00	2,157.87	7,157.87
*Total: 71 - Support (Travel & Non-Travel)		16,474.00	26,474.00	(14,539.94)	6,046.43	0.00	10,427.57	20,427.57
721100	Assistantships	25,530.00	25,530.00	0.00	0.00	0.00	25,530.00	25,530.00
721155	Asstship-Tuition Waiver	0.00	(5,000.00)	0.00	11,339.30	0.00	(11,339.30)	(16,339.30)
722200	Participant Support	14,864.00	14,864.00	0.00	0.00	0.00	14,864.00	14,864.00
722210	Participant Sup-Other	0.00	0.00	15,100.33	15,100.33	0.00	(15,100.33)	(15,100.33)
*Total: 72 - Student and/or Participant Support		40,394.00	35,394.00	15,100.33	26,439.63	0.00	13,954.37	8,954.37
**Total Direct Cost Expenditures		216,787.00	216,787.00	3,613.41	134,707.68	0.00	82,079.32	82,079.32
760300	F&A Expenditures	81,141.00	81,141.00	(5,283.99)	49,803.41	0.00	31,337.59	31,337.59
*Total: 76 - F&A and Internal Allocations		81,141.00	81,141.00	(5,283.99)	49,803.41	0.00	31,337.59	31,337.59

Grant 147238 - SHINE
Fund 147238 - SHINE

Status: Active
FMGR: Forbes, Terry G

Type: Grant

PI:	Forbes, Terry G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	7/31/2003	IDC Basis Code:	MTDCN
Sponsor ID:	ATM-0327512	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPTF
FRAGRNT Start/End Date:	08/15/2003 - 07/31/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPTF - PI Terry Forbes

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	81,141.00	81,141.00	(5,283.99)	49,803.41	0.00	31,337.59	31,337.59
***Total Expenditures	297,928.00	297,928.00	(1,670.58)	184,511.09	0.00	113,416.91	113,416.91
Revenue							
530000 Federal Programs	0.00	0.00	(1,670.58)	184,511.09	0.00	(184,511.09)	(184,511.09)
*Total: 53 - Sponsored Programs	0.00	0.00	(1,670.58)	184,511.09	0.00	(184,511.09)	(184,511.09)
***Total Revenue	0.00	0.00	(1,670.58)	184,511.09	0.00	(184,511.09)	(184,511.09)

Grant 147239 - Analytical Sedimentation Data
Fund 147239 - Analytical Sedimentation Data

Status: Active
FMGR: Laue, Thomas M
Type: Grant

PI:	Laue, Thomas M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	7/15/2003	IDC Basis Code:	TDC
Sponsor ID:	EEC-0330843	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBBCTL
FRAGRNT Start/End Date:	07/15/2003 - 06/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES

Org UBBCTL - PI Thomas Laue

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	8,174.72	0.00	(8,174.72)	(8,174.72)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	8,174.72	0.00	(8,174.72)	(8,174.72)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	3,308.17	0.00	(3,308.17)	(3,308.17)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	3,308.17	0.00	(3,308.17)	(3,308.17)
710100	Out-of-State Travel		0.00	0.00	0.00	1,111.85	0.00	(1,111.85)	(1,111.85)
Subtotal: Travel			0.00	0.00	0.00	1,111.85	0.00	(1,111.85)	(1,111.85)
7112	Research Supplies		27,536.00	27,536.00	0.00	0.00	0.00	27,536.00	27,536.00
711200	Research Supplies		0.00	0.00	0.00	2,005.50	0.00	(2,005.50)	(2,005.50)
714000	Postage-General		0.00	0.00	0.00	52.92	0.00	(52.92)	(52.92)
716018	Maint & Repairs-Maint Agreements		0.00	0.00	3,701.75	3,701.75	11,105.25	(14,807.00)	(14,807.00)
717200	Other Professional Services-General		0.00	0.00	0.00	13,833.00	0.00	(13,833.00)	(13,833.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		17,916.00	17,916.00	0.00	0.00	0.00	17,916.00	17,916.00
Subtotal: Non-Travel Support			45,452.00	45,452.00	3,701.75	19,593.17	11,105.25	14,753.58	14,753.58
*Total: 71 - Support (Travel & Non-Travel)			45,452.00	45,452.00	3,701.75	20,705.02	11,105.25	13,641.73	13,641.73
**Total Direct Cost Expenditures			45,452.00	45,452.00	3,701.75	32,187.91	11,105.25	2,158.84	2,158.84
760300	F&A Expenditures		4,546.00	4,546.00	370.18	3,218.80	0.00	1,327.20	1,327.20
*Total: 76 - F&A and Internal Allocations			4,546.00	4,546.00	370.18	3,218.80	0.00	1,327.20	1,327.20
**Total Indirect Cost Expenditures			4,546.00	4,546.00	370.18	3,218.80	0.00	1,327.20	1,327.20
***Total Expenditures			49,998.00	49,998.00	4,071.93	35,406.71	11,105.25	3,486.04	3,486.04
Revenue									
530000	Federal Programs		0.00	0.00	4,071.93	35,406.71	0.00	(35,406.71)	(35,406.71)
*Total: 53 - Sponsored Programs			0.00	0.00	4,071.93	35,406.71	0.00	(35,406.71)	(35,406.71)
***Total Revenue			0.00	0.00	4,071.93	35,406.71	0.00	(35,406.71)	(35,406.71)

Grant 147240 - New Zealand Mud
Fund 147240 - New Zealand Mud

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI:	Dibb, Jack E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	8/18/2003	IDC Basis Code:	MTDCN
Sponsor ID:	EAR-0309564	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCJD
FRAGRNT Start/End Date:	08/15/2003 - 07/31/2005	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCJD - PI Jack Dibb

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F10	Faculty TT/NTT (Non Union)		0.00	0.00	0.00	10,383.33	0.00	(10,383.33)	(10,383.33)
611F60	Faculty NTT Research		0.00	0.00	0.00	19,367.38	0.00	(19,367.38)	(19,367.38)
611NZ0	Faculty Unallocated Budget(BudOnly)		29,611.00	29,751.00	0.00	0.00	0.00	29,611.00	29,751.00
615F10	PAT		0.00	0.00	2,372.09	7,198.44	0.00	(7,198.44)	(7,198.44)
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	7,301.00	0.00	0.00	0.00	0.00	7,301.00
*Total: 61 - Salaries and Wages			29,611.00	37,052.00	2,372.09	36,949.15	0.00	(7,338.15)	102.85
65YF10	Full Fringe Benefit Distr Expe		11,489.00	14,821.00	973.88	14,804.67	0.00	(3,315.67)	16.33
*Total: 65 - Fringe Benefits			11,489.00	14,821.00	973.88	14,804.67	0.00	(3,315.67)	16.33
710	Travel		4,000.00	3,804.00	0.00	0.00	0.00	4,000.00	3,804.00
710100	Out-of-State Travel		0.00	0.00	0.00	1,010.29	0.00	(1,010.29)	(1,010.29)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
Subtotal: Travel			4,000.00	3,804.00	0.00	1,068.29	0.00	2,931.71	2,735.71
7112	Research Supplies		13,000.00	2,423.00	0.00	0.00	0.00	13,000.00	2,423.00
711200	Research Supplies		0.00	0.00	1,838.59	4,795.97	0.00	(4,795.97)	(4,795.97)
713000	Printing & Copying-General		0.00	0.00	20.00	20.00	0.00	(20.00)	(20.00)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	27.69	0.00	(27.69)	(27.69)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	1.17	0.00	(1.17)	(1.17)
Subtotal: Non-Travel Support			13,000.00	2,423.00	1,858.59	4,844.83	0.00	8,155.17	(2,421.83)
*Total: 71 - Support (Travel & Non-Travel)			17,000.00	6,227.00	1,858.59	5,913.12	0.00	11,086.88	313.88
**Total Direct Cost Expenditures			58,100.00	58,100.00	5,204.56	57,666.94	0.00	433.06	433.06
760300	F&A Expenditures		26,726.00	26,726.00	2,394.10	26,526.77	0.00	199.23	199.23
*Total: 76 - F&A and Internal Allocations			26,726.00	26,726.00	2,394.10	26,526.77	0.00	199.23	199.23
**Total Indirect Cost Expenditures			26,726.00	26,726.00	2,394.10	26,526.77	0.00	199.23	199.23
***Total Expenditures			84,826.00	84,826.00	7,598.66	84,193.71	0.00	632.29	632.29
Revenue									
530000	Federal Programs		0.00	0.00	7,598.66	84,193.71	0.00	(84,193.71)	(84,193.71)
*Total: 53 - Sponsored Programs			0.00	0.00	7,598.66	84,193.71	0.00	(84,193.71)	(84,193.71)
***Total Revenue			0.00	0.00	7,598.66	84,193.71	0.00	(84,193.71)	(84,193.71)

Grant 147241 - Temporal Variations
Fund 147241 - Temporal Variations

Status: Active
FMGR: Von Damm, Karen L
Type: Grant

PI:	Von Damm, Karen L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	8/18/2003	IDC Basis Code:	MTDCN
Sponsor ID:	OCE-0327126	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UZCXKV
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2008	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXKV - PI Karen Von Damm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	95,442.00	95,442.00	0.00	0.00	0.00	95,442.00	95,442.00
613NZ0	Grad Unallocated Budget (Bud Only)	95,909.00	95,909.00	0.00	0.00	0.00	95,909.00	95,909.00
615NZ0	PAT Unallocated Budget (Bud Only)	80,888.00	80,888.00	0.00	0.00	0.00	80,888.00	80,888.00
*Total: 61 - Salaries and Wages		272,239.00	272,239.00	0.00	0.00	0.00	272,239.00	272,239.00
65YF10	Full Fringe Benefit Distr Expe	41,930.00	41,930.00	0.00	0.00	0.00	41,930.00	41,930.00
*Total: 65 - Fringe Benefits		41,930.00	41,930.00	0.00	0.00	0.00	41,930.00	41,930.00
710	Travel	44,620.00	44,620.00	0.00	0.00	0.00	44,620.00	44,620.00
710100	Out-of-State Travel	0.00	0.00	0.00	318.00	0.00	(318.00)	(318.00)
710200	Foreign Travel	0.00	0.00	0.00	5,764.03	0.00	(5,764.03)	(5,764.03)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,865.10	0.00	(1,865.10)	(1,865.10)
Subtotal: Travel		44,620.00	44,620.00	0.00	7,947.13	0.00	36,672.87	36,672.87
7112	Research Supplies	53,868.00	53,868.00	0.00	0.00	0.00	53,868.00	53,868.00
711200	Research Supplies	1,097.81	0.00	199.36	9,473.91	0.00	(8,376.10)	(9,473.91)
714000	Postage-General	0.00	0.00	0.37	2.81	0.00	(2.81)	(2.81)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	4.59	0.00	(4.59)	(4.59)
714030	Postage-Express Mail	0.00	0.00	0.00	1,309.52	0.00	(1,309.52)	(1,309.52)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,960.00	5,000.00	0.00	(5,000.00)	(5,000.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	34.10	0.00	(34.10)	(34.10)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	15.79	0.00	(15.79)	(15.79)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	299.79	0.00	(299.79)	(299.79)
Subtotal: Non-Travel Support		54,965.81	53,868.00	2,159.73	16,140.51	0.00	38,825.30	37,727.49
*Total: 71 - Support (Travel & Non-Travel)		99,585.81	98,488.00	2,159.73	24,087.64	0.00	75,498.17	74,400.36
721100	Assistantships	39,954.00	39,954.00	0.00	0.00	0.00	39,954.00	39,954.00
*Total: 72 - Student and/or Participant Support		39,954.00	39,954.00	0.00	0.00	0.00	39,954.00	39,954.00
**Total Direct Cost Expenditures		453,708.81	452,611.00	2,159.73	24,087.64	0.00	429,621.17	428,523.36
760300	F&A Expenditures	189,822.00	189,822.00	993.47	11,080.26	0.00	178,741.74	178,741.74
*Total: 76 - F&A and Internal Allocations		189,822.00	189,822.00	993.47	11,080.26	0.00	178,741.74	178,741.74
**Total Indirect Cost Expenditures		189,822.00	189,822.00	993.47	11,080.26	0.00	178,741.74	178,741.74
***Total Expenditures		643,530.81	642,433.00	3,153.20	35,167.90	0.00	608,362.91	607,265.10

Grant 147241 - Temporal Variations
Fund 147241 - Temporal Variations

Status: Active
FMGR: Von Damm, Karen L

Type: Grant

PI:	Von Damm, Karen L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	8/18/2003	IDC Basis Code:	MTDCN
Sponsor ID:	OCE-0327126	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXKV
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2008	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZXKV - PI Karen Von Damm

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Revenue							
530000 Federal Programs	0.00	0.00	3,153.20	35,167.90	0.00	(35,167.90)	(35,167.90)
*Total: 53 - Sponsored Programs	0.00	0.00	3,153.20	35,167.90	0.00	(35,167.90)	(35,167.90)
***Total Revenue	0.00	0.00	3,153.20	35,167.90	0.00	(35,167.90)	(35,167.90)

Grant 147242 - Antarctic Tropospheric Chemistry
Fund 147242 - Antarctic Tropospheric Chemistry

Status: Active
FMGR: Dibb, Jack E
Type: Grant

PI:	Dibb, Jack E		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/18/2003	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	OPP-0230117	CFDA #: 47.078	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCJD	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2003 - 07/31/2007		Rev Account:	530000			Idc Waiver	NO

Org UZCCJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,728.51	0.00	(8,728.51)	(8,728.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,347.00	26,347.00	0.00	0.00	0.00	26,347.00	26,347.00
615F10	PAT	0.00	0.00	0.00	1,455.00	0.00	(1,455.00)	(1,455.00)
*Total: 61 - Salaries and Wages		26,347.00	26,347.00	0.00	10,183.51	0.00	16,163.49	16,163.49
65YF10	Full Fringe Benefit Distr Expe	10,408.00	10,408.00	0.00	4,124.37	0.00	6,283.63	6,283.63
*Total: 65 - Fringe Benefits		10,408.00	10,408.00	0.00	4,124.37	0.00	6,283.63	6,283.63
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	867.83	1,239.53	0.00	(1,239.53)	(1,239.53)
710200	Foreign Travel	0.00	0.00	0.00	520.23	0.00	(520.23)	(520.23)
Subtotal: Travel		3,000.00	3,000.00	867.83	1,759.76	0.00	1,240.24	1,240.24
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200	Research Supplies	0.00	0.00	100.06	336.92	0.00	(336.92)	(336.92)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,124.05	0.00	(1,124.05)	(1,124.05)
717200	Other Professional Services-General	0.00	0.00	0.00	825.42	0.00	(825.42)	(825.42)
Subtotal: Non-Travel Support		12,000.00	12,000.00	100.06	2,286.39	0.00	9,713.61	9,713.61
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	15,000.00	967.89	4,046.15	0.00	10,953.85	10,953.85
**Total Direct Cost Expenditures		51,755.00	51,755.00	967.89	18,354.03	0.00	33,400.97	33,400.97
760300	F&A Expenditures	23,568.00	23,568.00	445.23	8,442.87	0.00	15,125.13	15,125.13
*Total: 76 - F&A and Internal Allocations		23,568.00	23,568.00	445.23	8,442.87	0.00	15,125.13	15,125.13
**Total Indirect Cost Expenditures		23,568.00	23,568.00	445.23	8,442.87	0.00	15,125.13	15,125.13
***Total Expenditures		75,323.00	75,323.00	1,413.12	26,796.90	0.00	48,526.10	48,526.10
Revenue								
530000	Federal Programs	0.00	0.00	1,413.12	26,796.90	0.00	(26,796.90)	(26,796.90)
*Total: 53 - Sponsored Programs		0.00	0.00	1,413.12	26,796.90	0.00	(26,796.90)	(26,796.90)
***Total Revenue		0.00	0.00	1,413.12	26,796.90	0.00	(26,796.90)	(26,796.90)

Grant 147243 - Climatic and Biological Controls
Fund 147243 - Climatic and Biological Controls

Status: Active Type: Grant
FMGR: Crill, Patrick M

PI:	Crill, Patrick M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	8/20/2003	IDC Basis Code:	MTDC
Sponsor ID:	DEB-0316326	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXPC
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZXPC - PI Patrick Crill

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,923.10	0.00	(3,923.10)	(3,923.10)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,687.55	0.00	(12,687.55)	(12,687.55)
613NZ0	Grad Unallocated Budget (Bud Only)	8,900.00	17,767.00	0.00	0.00	0.00	8,900.00	17,767.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,829.36	12,162.36	0.00	(12,162.36)	(12,162.36)
615F10	PAT	0.00	0.00	0.00	13,242.98	0.00	(13,242.98)	(13,242.98)
615NZ0	PAT Unallocated Budget (Bud Only)	13,000.00	26,000.00	0.00	0.00	0.00	13,000.00	26,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,512.50	0.00	(1,512.50)	(1,512.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.25	0.00	(2.25)	(2.25)
61SNSH	Student Labor	0.00	0.00	0.00	1,309.00	0.00	(1,309.00)	(1,309.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,773.08	0.00	(1,773.08)	(1,773.08)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	7,606.00	0.00	0.00	0.00	6,000.00	7,606.00
*Total: 61 - Salaries and Wages		27,900.00	51,373.00	3,829.36	46,612.82	0.00	(18,712.82)	4,760.18
65YF10	Full Fringe Benefit Distr Expe	5,774.00	8,469.00	0.00	6,886.08	0.00	(1,112.08)	1,582.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	329.99	1,157.02	0.00	(1,157.02)	(1,157.02)
*Total: 65 - Fringe Benefits		5,774.00	8,469.00	329.99	8,043.10	0.00	(2,269.10)	425.90
710	Travel	1,124.00	2,248.00	0.00	0.00	0.00	1,124.00	2,248.00
710000	In-State Travel	0.00	0.00	0.00	1,314.88	0.00	(1,314.88)	(1,314.88)
710100	Out-of-State Travel	0.00	0.00	0.00	405.65	0.00	(405.65)	(405.65)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	178.14	0.00	(178.14)	(178.14)
Subtotal: Travel		1,124.00	2,248.00	0.00	2,198.67	0.00	(1,074.67)	49.33
7112	Research Supplies	5,000.00	13,037.00	0.00	0.00	0.00	5,000.00	13,037.00
711200	Research Supplies	0.00	0.00	151.12	11,814.46	0.00	(11,814.46)	(11,814.46)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	225.53	0.00	(225.53)	(225.53)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	958.61	0.00	(958.61)	(958.61)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.12	0.00	(33.12)	(33.12)
Subtotal: Non-Travel Support		5,000.00	13,037.00	151.12	13,031.72	0.00	(8,031.72)	5.28
*Total: 71 - Support (Travel & Non-Travel)		6,124.00	15,285.00	151.12	15,230.39	0.00	(9,106.39)	54.61
721155	Asstship-Tuition Waiver	0.00	5,797.00	0.00	5,796.65	0.00	(5,796.65)	0.35
*Total: 72 - Student and/or Participant Support		0.00	5,797.00	0.00	5,796.65	0.00	(5,796.65)	0.35

Grant 147243 - Climatic and Biological Controls
Fund 147243 - Climatic and Biological Controls

Status: Active
FMGR: Crill, Patrick M

Type: Grant

PI: Crill, Patrick M
Sponsor: National Science Foundation (NSF)
Sponsor ID: DEB-0316326 CFDA #: 47.074
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2005

Fund Information

Effective Date: 8/20/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXPC

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXPC - PI Patrick Crill

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	39,798.00	80,924.00	4,310.47	75,682.96	0.00	(35,884.96)	5,241.04
760300 F&A Expenditures	18,307.00	34,559.00	1,982.81	32,147.77	0.00	(13,840.77)	2,411.23
*Total: 76 - F&A and Internal Allocations	18,307.00	34,559.00	1,982.81	32,147.77	0.00	(13,840.77)	2,411.23
**Total Indirect Cost Expenditures	18,307.00	34,559.00	1,982.81	32,147.77	0.00	(13,840.77)	2,411.23
***Total Expenditures	58,105.00	115,483.00	6,293.28	107,830.73	0.00	(49,725.73)	7,652.27
Revenue							
530000 Federal Programs	0.00	0.00	6,293.28	107,830.73	0.00	(107,830.73)	(107,830.73)
*Total: 53 - Sponsored Programs	0.00	0.00	6,293.28	107,830.73	0.00	(107,830.73)	(107,830.73)
***Total Revenue	0.00	0.00	6,293.28	107,830.73	0.00	(107,830.73)	(107,830.73)

Grant 147244 - Seafloor Sounding Polar Regions
Fund 147244 - Seafloor Sounding in Polar Regions

Status: Active
FMGR: Mayer, Larry A
Type: Grant

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	9/1/2003	IDC Basis Code:	MTDCN
Sponsor ID:	OCE-0328473	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UDOMLM
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2005	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	8,123.98	0.00	(8,123.98)	(8,123.98)
615NZ0	PAT Unallocated Budget (Bud Only)		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages			10,000.00	10,000.00	0.00	8,123.98	0.00	1,876.02	1,876.02
65YF10	Full Fringe Benefit Distr Expe		3,880.00	3,880.00	0.00	3,249.58	0.00	630.42	630.42
*Total: 65 - Fringe Benefits			3,880.00	3,880.00	0.00	3,249.58	0.00	630.42	630.42
710	Travel		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100	Out-of-State Travel		0.00	0.00	0.00	2,960.10	0.00	(2,960.10)	(2,960.10)
710300	Conference Registration Fees		0.00	0.00	0.00	386.00	0.00	(386.00)	(386.00)
Subtotal: Travel			2,500.00	2,500.00	0.00	3,346.10	0.00	(846.10)	(846.10)
7112	Research Supplies		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies		0.00	0.00	0.00	512.34	0.00	(512.34)	(512.34)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	250.03	0.00	(250.03)	(250.03)
Subtotal: Non-Travel Support			2,000.00	2,000.00	0.00	762.37	0.00	1,237.63	1,237.63
*Total: 71 - Support (Travel & Non-Travel)			4,500.00	4,500.00	0.00	4,108.47	0.00	391.53	391.53
**Total Direct Cost Expenditures			18,380.00	18,380.00	0.00	15,482.03	0.00	2,897.97	2,897.97
760300	F&A Expenditures		8,455.00	8,455.00	0.00	7,121.75	0.00	1,333.25	1,333.25
*Total: 76 - F&A and Internal Allocations			8,455.00	8,455.00	0.00	7,121.75	0.00	1,333.25	1,333.25
**Total Indirect Cost Expenditures			8,455.00	8,455.00	0.00	7,121.75	0.00	1,333.25	1,333.25
***Total Expenditures			26,835.00	26,835.00	0.00	22,603.78	0.00	4,231.22	4,231.22
Revenue									
530000	Federal Programs		0.00	0.00	0.00	22,603.78	0.00	(22,603.78)	(22,603.78)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	22,603.78	0.00	(22,603.78)	(22,603.78)
***Total Revenue			0.00	0.00	0.00	22,603.78	0.00	(22,603.78)	(22,603.78)

Grant 147246 - Magnetosphere Data Assimilation
Fund 147246 - Magnetosphere Data Assimilation

Status: Active
FMGR: Raeder, Joachim
Type: Grant

PI:	Raeder, Joachim		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)		Effective Date:	9/23/2003	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	ATM-0353213	CFDA #: 47.050	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPRR	Equipment Vesting	USNH
FRAGRNT Start/End Date: 09/12/2003 - 12/31/2005			Rev Account:	530000			Idc Waiver	NO

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,421.00	20,421.00	0.00	0.00	0.00	20,421.00	20,421.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,525.04	33,192.07	0.00	(33,192.07)	(33,192.07)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	3,340.40	0.00	(3,340.40)	(3,340.40)
613NZ0	Grad Unallocated Budget (Bud Only)	53,200.00	53,200.00	0.00	0.00	0.00	53,200.00	53,200.00
615F10	PAT	0.00	7,800.00	0.00	29,149.18	0.00	(29,149.18)	(21,349.18)
615NZ0	PAT Unallocated Budget (Bud Only)	12,694.00	12,694.00	0.00	0.00	0.00	12,694.00	12,694.00
61SNSH	Student Labor	0.00	0.00	6,469.00	26,865.39	0.00	(26,865.39)	(26,865.39)
61SNZ0	Student Labor Unallocated(Bud Only)	9,882.00	9,882.00	0.00	0.00	0.00	9,882.00	9,882.00
*Total: 61 - Salaries and Wages		96,197.00	103,997.00	10,994.04	92,547.04	0.00	3,649.96	11,449.96
65YF10	Full Fringe Benefit Distr Expe	9,289.00	14,589.00	0.00	11,746.64	0.00	(2,457.64)	2,842.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	389.93	2,797.96	0.00	(2,797.96)	(2,797.96)
*Total: 65 - Fringe Benefits		9,289.00	14,589.00	389.93	14,544.60	0.00	(5,255.60)	44.40
710	Travel	7,671.00	7,671.00	0.00	0.00	0.00	7,671.00	7,671.00
710100	Out-of-State Travel	0.00	0.00	0.00	11,447.72	0.00	(11,447.72)	(11,447.72)
710200	Foreign Travel	9,783.00	9,783.00	0.00	3,536.57	0.00	6,246.43	6,246.43
710300	Conference Registration Fees	0.00	0.00	0.00	2,262.52	0.00	(2,262.52)	(2,262.52)
Subtotal: Travel		17,454.00	17,454.00	0.00	17,246.81	0.00	207.19	207.19
7112	Research Supplies	13,429.00	13,429.00	0.00	0.00	0.00	13,429.00	13,429.00
711200	Research Supplies	0.00	(5,800.00)	0.00	3,999.13	0.00	(3,999.13)	(9,799.13)
713000	Printing & Copying-General	0.00	0.00	2.25	580.80	0.00	(580.80)	(580.80)
714000	Postage-General	0.00	0.00	0.37	13.50	0.00	(13.50)	(13.50)
718000	Telecom-General	0.00	0.00	0.00	59.70	0.00	(59.70)	(59.70)
Subtotal: Non-Travel Support		13,429.00	7,629.00	2.62	4,653.13	0.00	8,775.87	2,975.87
*Total: 71 - Support (Travel & Non-Travel)		30,883.00	25,083.00	2.62	21,899.94	0.00	8,983.06	3,183.06
721100	Assistantships	21,715.00	21,715.00	0.00	0.00	0.00	21,715.00	21,715.00
721155	Asstship-Tuition Waiver	0.00	(9,300.00)	0.00	2,135.80	0.00	(2,135.80)	(11,435.80)
*Total: 72 - Student and/or Participant Support		21,715.00	12,415.00	0.00	2,135.80	0.00	19,579.20	10,279.20
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
740010	Cap Equipment-Flight Parts	0.00	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)
*Total: 74 - Capitalizable Plant and Equipment		3,000.00	1,500.00	0.00	0.00	0.00	3,000.00	1,500.00
**Total Direct Cost Expenditures		161,084.00	157,584.00	11,386.59	131,127.38	0.00	29,956.62	26,456.62

Grant 147246 - Magnetosphere Data Assimilation
Fund 147246 - Magnetosphere Data Assimilation

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI: Raeder, Joachim
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM-0353213 CFDA #: 47.050
Resp Org: UZSP00
FRAGRNT Start/End Date: 09/12/2003 - 12/31/2005

Fund Information

Effective Date: 9/23/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPRR

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPRR - Joachim Raeder

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
760300	F&A Expenditures		62,728.00	66,228.00	5,237.83	59,336.27	0.00	3,391.73	6,891.73
*Total: 76 - F&A and Internal Allocations			62,728.00	66,228.00	5,237.83	59,336.27	0.00	3,391.73	6,891.73
**Total Indirect Cost Expenditures			62,728.00	66,228.00	5,237.83	59,336.27	0.00	3,391.73	6,891.73
***Total Expenditures			223,812.00	223,812.00	16,624.42	190,463.65	0.00	33,348.35	33,348.35
Revenue									
530000	Federal Programs		0.00	0.00	16,624.42	190,463.65	0.00	(190,463.65)	(190,463.65)
*Total: 53 - Sponsored Programs			0.00	0.00	16,624.42	190,463.65	0.00	(190,463.65)	(190,463.65)
***Total Revenue			0.00	0.00	16,624.42	190,463.65	0.00	(190,463.65)	(190,463.65)

Grant 147247 - Perceptual Optimization for Data
Fund 147247 - Perceptual Optimization for Data

Status: Active
FMGR: Ware, Colin
Type: Grant

PI:	Ware, Colin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	9/15/2003	IDC Basis Code:	MTDCN
Sponsor ID:	ACI-0324899	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UDOMCW
FRAGRNT Start/End Date:	09/15/2003 - 08/31/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMCW - PI Colin Ware

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	40,881.00	40,881.00	0.00	0.00	0.00	40,881.00	40,881.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,515.72	19,417.25	0.00	(19,417.25)	(19,417.25)
613NZ0 Graduate Research Assistant	0.00	0.00	0.00	19,723.71	0.00	(19,723.71)	(19,723.71)
613NZ0 Grad Unallocated Budget (Bud Only)	68,510.00	68,510.00	0.00	0.00	0.00	68,510.00	68,510.00
615F10 PAT	0.00	0.00	0.00	26,239.11	0.00	(26,239.11)	(26,239.11)
615NZ0 PAT Unallocated Budget (Bud Only)	21,011.00	21,011.00	0.00	0.00	0.00	21,011.00	21,011.00
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	12.75	0.00	(12.75)	(12.75)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,978.50	0.00	(2,978.50)	(2,978.50)
61SNSH Student Labor	0.00	0.00	0.00	1,036.02	0.00	(1,036.02)	(1,036.02)
61SNZ0 Student Labor Unallocated(Bud Only)	14,309.00	14,309.00	0.00	0.00	0.00	14,309.00	14,309.00
*Total: 61 - Salaries and Wages	144,711.00	144,711.00	6,515.72	69,407.34	0.00	75,303.66	75,303.66
65YF10 Full Fringe Benefit Distr Expe	15,505.00	15,505.00	0.00	10,505.65	0.00	4,999.35	4,999.35
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	561.47	1,896.48	0.00	(1,896.48)	(1,896.48)
*Total: 65 - Fringe Benefits	15,505.00	15,505.00	561.47	12,402.13	0.00	3,102.87	3,102.87
710 Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,827.03	0.00	(2,827.03)	(2,827.03)
710300 Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel	12,000.00	12,000.00	0.00	3,327.03	0.00	8,672.97	8,672.97
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	0.00	2,466.09	0.00	(2,466.09)	(2,466.09)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	113.86	0.00	(113.86)	(113.86)
719100 Membership Dues & Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	2,759.95	0.00	240.05	240.05
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	6,086.98	0.00	8,913.02	8,913.02
721100 Assistantships	25,842.00	25,842.00	0.00	0.00	0.00	25,842.00	25,842.00
721115 Asstship-Grad TW	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,363.50	0.00	(7,363.50)	(7,363.50)
722200 Participant Support	3,000.00	3,000.00	0.00	1,287.00	0.00	1,713.00	1,713.00
*Total: 72 - Student and/or Participant Support	28,842.00	28,842.00	0.00	9,150.50	0.00	19,691.50	19,691.50
740000 Cap Equipment	32,000.00	32,000.00	0.00	28,645.44	0.00	3,354.56	3,354.56
*Total: 74 - Capitalizable Plant and Equipment	32,000.00	32,000.00	0.00	28,645.44	0.00	3,354.56	3,354.56

Grant 147247 - Perceptual Optimization for Data
Fund 147247 - Perceptual Optimization for Data

Status: Active
FMGR: Ware, Colin

Type: Grant

PI:	Ware, Colin		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	9/15/2003	IDC Basis Code:	MTDCN
Sponsor ID:	ACI-0324899	CFDA #: 47.070	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMCW
FRAGRNT Start/End Date:	09/15/2003 - 08/31/2006		Rev Account:	530000		Budget Controls
						Equipment Vesting
						Idc Waiver
						NO

Org UDOMCW - PI Colin Ware

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
**Total Direct Cost Expenditures			236,058.00	236,058.00	7,077.19	125,692.39	0.00	110,365.61	110,365.61
760300	F&A Expenditures		80,600.00	80,600.00	3,255.52	40,432.35	0.00	40,167.65	40,167.65
*Total: 76 - F&A and Internal Allocations			80,600.00	80,600.00	3,255.52	40,432.35	0.00	40,167.65	40,167.65
**Total Indirect Cost Expenditures			80,600.00	80,600.00	3,255.52	40,432.35	0.00	40,167.65	40,167.65
***Total Expenditures			316,658.00	316,658.00	10,332.71	166,124.74	0.00	150,533.26	150,533.26
Revenue									
530000	Federal Programs		0.00	0.00	10,332.71	166,124.74	0.00	(166,124.74)	(166,124.74)
*Total: 53 - Sponsored Programs			0.00	0.00	10,332.71	166,124.74	0.00	(166,124.74)	(166,124.74)
***Total Revenue			0.00	0.00	10,332.71	166,124.74	0.00	(166,124.74)	(166,124.74)

Grant 147248 - Open Science Conference
Fund 147248 - Open Science Conference

Status: Active
FMGR: Vorosmarty, Charles J
Type: Grant

PI:	Vorosmarty, Charles J		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/2/2003	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	EAR-0341788	CFDA #: 47.050	Term Date:		IDC Rate Code:	UOTHOF 26.00 %	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCVC	Equipment Vesting	USNH
FRAGRNT Start/End Date: 09/15/2003 - 08/31/2005			Rev Account:	530000			Idc Waiver	NO

Org UZCXCVC - PI Charles Vorosmarty

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
617F10	Operating Staff		0.00	0.00	0.00	2,999.98	0.00	(2,999.98)	(2,999.98)
617NZ0	Op Staff Unallocated Bud(BudOnly)		2,000.00	3,000.00	0.00	0.00	0.00	2,000.00	3,000.00
*Total: 61 - Salaries and Wages			2,000.00	3,000.00	0.00	2,999.98	0.00	(999.98)	0.02
65YF10	Full Fringe Benefit Distr Expe		810.00	1,215.00	0.00	1,214.98	0.00	(404.98)	0.02
*Total: 65 - Fringe Benefits			810.00	1,215.00	0.00	1,214.98	0.00	(404.98)	0.02
710100	Out-of-State Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel			0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies		0.00	945.00	0.00	0.00	0.00	0.00	945.00
711100	Supplies-General		0.00	0.00	0.00	380.64	0.00	(380.64)	(380.64)
7112	Research Supplies		356.00	356.00	0.00	0.00	0.00	356.00	356.00
711200	Research Supplies		0.00	0.00	0.00	706.90	0.00	(706.90)	(706.90)
714030	Postage-Express Mail		0.00	0.00	0.00	32.92	0.00	(32.92)	(32.92)
717200	Other Professional Services-General		0.00	0.00	0.00	155.76	0.00	(155.76)	(155.76)
718000	Telecom-General		0.00	0.00	0.00	16.64	0.00	(16.64)	(16.64)
Subtotal: Non-Travel Support			356.00	1,301.00	0.00	1,292.86	0.00	(936.86)	8.14
*Total: 71 - Support (Travel & Non-Travel)			356.00	1,301.00	0.00	1,292.86	0.00	(936.86)	8.14
722200	Participant Support		6,011.00	28,050.00	0.00	25,145.89	0.00	(19,134.89)	2,904.11
*Total: 72 - Student and/or Participant Support			6,011.00	28,050.00	0.00	25,145.89	0.00	(19,134.89)	2,904.11
**Total Direct Cost Expenditures			9,177.00	33,566.00	0.00	30,653.71	0.00	(21,476.71)	2,912.29
760300	F&A Expenditures		823.00	1,434.00	0.00	1,432.06	0.00	(609.06)	1.94
*Total: 76 - F&A and Internal Allocations			823.00	1,434.00	0.00	1,432.06	0.00	(609.06)	1.94
**Total Indirect Cost Expenditures			823.00	1,434.00	0.00	1,432.06	0.00	(609.06)	1.94
***Total Expenditures			10,000.00	35,000.00	0.00	32,085.77	0.00	(22,085.77)	2,914.23
Revenue									
530000	Federal Programs		0.00	0.00	0.00	32,085.77	0.00	(32,085.77)	(32,085.77)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	32,085.77	0.00	(32,085.77)	(32,085.77)
***Total Revenue			0.00	0.00	0.00	32,085.77	0.00	(32,085.77)	(32,085.77)

Grant 147248 - Open Science Conference
Fund 147248 - Open Science Conference

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/2/2003	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	EAR-0341788	CFDA #: 47.050	Term Date:		IDC Rate Code:	UOTHOF 26.00 %	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCV	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/15/2003 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

Revenue	ITD Original	ITD Adjusted Budget	Period To Date	ITD Activity	ITD Commitments	ITD Original Budget	ITD Adjusted Budget
	Budget		Activity			Available	Available

Grant 147250 - Workshops for Internatl Partnership
Fund 147250 - IPICS Workshop

Status: Active
FMGR: Twickler, Mark Stephen

Type: Grant

PI:	Twickler, Mark Stephen		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)		Effective Date:	11/25/2003	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	OPP-0401116	CFDA #: 47.000	Term Date:		IDC Rate Code:	URES0N	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCMT	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2003 - 11/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UZCCMT - PI Mark Twickler

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
617F10	Operating Staff		0.00	0.00	0.00	593.62	0.00	(593.62)	(593.62)
617NZ0	Op Staff Unallocated Bud(BudOnly)		609.00	609.00	0.00	0.00	0.00	609.00	609.00
*Total: 61 - Salaries and Wages			609.00	609.00	0.00	593.62	0.00	15.38	15.38
65YF10	Full Fringe Benefit Distr Expe		247.00	247.00	0.00	240.42	0.00	6.58	6.58
*Total: 65 - Fringe Benefits			247.00	247.00	0.00	240.42	0.00	6.58	6.58
710	Travel		700.00	750.00	0.00	0.00	0.00	700.00	750.00
710100	Out-of-State Travel		0.00	0.00	0.00	749.15	0.00	(749.15)	(749.15)
Subtotal: Travel			700.00	750.00	0.00	749.15	0.00	(49.15)	0.85
7112	Research Supplies		1,900.00	5,011.00	0.00	0.00	0.00	1,900.00	5,011.00
713000	Printing & Copying-General		0.00	0.00	0.00	1,866.10	0.00	(1,866.10)	(1,866.10)
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	391.23	0.00	(391.23)	(391.23)
717200	Other Professional Services-General		0.00	0.00	148.50	739.52	0.00	(739.52)	(739.52)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	187.01	0.00	(187.01)	(187.01)
Subtotal: Non-Travel Support			1,900.00	5,011.00	148.50	3,183.86	0.00	(1,283.86)	1,827.14
*Total: 71 - Support (Travel & Non-Travel)			2,600.00	5,761.00	148.50	3,933.01	0.00	(1,333.01)	1,827.99
722200	Participant Support		43,906.00	39,290.00	0.00	36,610.83	0.00	7,295.17	2,679.17
*Total: 72 - Student and/or Participant Support			43,906.00	39,290.00	0.00	36,610.83	0.00	7,295.17	2,679.17
**Total Direct Cost Expenditures			47,362.00	45,907.00	148.50	41,377.88	0.00	5,984.12	4,529.12
760300	F&A Expenditures		1,590.00	3,045.00	68.31	2,192.84	0.00	(602.84)	852.16
*Total: 76 - F&A and Internal Allocations			1,590.00	3,045.00	68.31	2,192.84	0.00	(602.84)	852.16
**Total Indirect Cost Expenditures			1,590.00	3,045.00	68.31	2,192.84	0.00	(602.84)	852.16
***Total Expenditures			48,952.00	48,952.00	216.81	43,570.72	0.00	5,381.28	5,381.28
Revenue									
530000	Federal Programs		0.00	0.00	216.81	43,570.72	0.00	(43,570.72)	(43,570.72)
*Total: 53 - Sponsored Programs			0.00	0.00	216.81	43,570.72	0.00	(43,570.72)	(43,570.72)
***Total Revenue			0.00	0.00	216.81	43,570.72	0.00	(43,570.72)	(43,570.72)

Grant 147252 - Partnership for Research
Fund 147252 - Partnership for Research

Status: Active
FMGR: Graham, Karen J

Type: Grant

PI:	Graham, Karen J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	2/24/2004	IDC Basis Code:	MTDCN
Sponsor ID:	DGE-0338277	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URRLCT	Expend End Date:		IDC Dist To Code:	URLCKG
FRAGRNT Start/End Date:	01/15/2004 - 12/31/2005	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMAKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	36,280.00	0.00	0.00	0.00	0.00	36,280.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	30,521.00	0.00	0.00	0.00	0.00	30,521.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,032.00	0.00	0.00	0.00	0.00	4,032.00	0.00
*Total: 61 - Salaries and Wages	70,833.00	0.00	0.00	0.00	0.00	70,833.00	0.00
65YF10 Full Fringe Benefit Distr Expe	15,409.00	0.00	0.00	0.00	0.00	15,409.00	0.00
*Total: 65 - Fringe Benefits	15,409.00	0.00	0.00	0.00	0.00	15,409.00	0.00
710 Travel	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Travel	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
7111 Supplies	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
7112 Research Supplies	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00
Subtotal: Non-Travel Support	43,000.00	0.00	0.00	0.00	0.00	43,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	49,000.00	0.00	0.00	0.00	0.00	49,000.00	0.00
722200 Participant Support	457,274.00	457,274.00	0.00	0.00	0.00	457,274.00	457,274.00
722220 Participant Sup-Post Doctoral	0.00	(457,274.00)	0.00	0.00	0.00	0.00	(457,274.00)
*Total: 72 - Student and/or Participant Support	457,274.00	0.00	0.00	0.00	0.00	457,274.00	0.00
**Total Direct Cost Expenditures	592,516.00	0.00	0.00	0.00	0.00	592,516.00	0.00
760300 F&A Expenditures	37,763.00	0.00	0.00	0.00	0.00	37,763.00	0.00
*Total: 76 - F&A and Internal Allocations	37,763.00	0.00	0.00	0.00	0.00	37,763.00	0.00
**Total Indirect Cost Expenditures	37,763.00	0.00	0.00	0.00	0.00	37,763.00	0.00
***Total Expenditures	630,279.00	0.00	0.00	0.00	0.00	630,279.00	0.00

Grant 147252 - Partnership for Research
Fund 147252 - Partnership for Research

Status: Active
FMGR: Graham, Karen J

Type: Grant

PI:	Graham, Karen J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	2/24/2004	IDC Basis Code:	MTDCN
Sponsor ID:	DGE-0338277	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URRLCT	Expend End Date:		IDC Dist To Code:	URLCKG
FRAGRNT Start/End Date:	01/15/2004 - 12/31/2005	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	34,763.00	71,043.00	0.00	0.00	0.00	34,763.00	71,043.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,640.24	14,217.19	0.00	(14,217.19)	(14,217.19)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	24,280.77	0.00	(24,280.77)	(24,280.77)
613N70	Graduate Fellow	0.00	0.00	33,461.70	333,462.70	0.00	(333,462.70)	(333,462.70)
615F10	PAT	0.00	0.00	3,460.57	36,003.29	0.00	(36,003.29)	(36,003.29)
615NZ0	PAT Unallocated Budget (Bud Only)	34,200.00	64,721.00	0.00	0.00	0.00	34,200.00	64,721.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	4,000.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	218.23	0.00	(218.23)	(218.23)
61SNSH	Student Labor	0.00	0.00	3,680.97	29,338.66	0.00	(29,338.66)	(29,338.66)
61SNWS	College Work Study	0.00	0.00	(31.92)	235.53	0.00	(235.53)	(235.53)
61SNZ0	Student Labor Unallocated(Bud Only)	4,032.00	8,064.00	0.00	0.00	0.00	4,032.00	8,064.00
*Total: 61 - Salaries and Wages		72,995.00	143,828.00	54,211.56	441,756.37	0.00	(368,761.37)	(297,928.37)
65YF10	Full Fringe Benefit Distr Expe	16,129.00	31,538.00	1,420.74	14,458.98	0.00	1,670.02	17,079.02
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,178.33	3,602.37	0.00	(3,602.37)	(3,602.37)
*Total: 65 - Fringe Benefits		16,129.00	31,538.00	2,599.07	18,061.35	0.00	(1,932.35)	13,476.65
710	Travel	7,000.00	13,000.00	0.00	0.00	0.00	7,000.00	13,000.00
710000	In-State Travel	0.00	0.00	0.00	5,361.26	0.00	(5,361.26)	(5,361.26)
710100	Out-of-State Travel	0.00	0.00	0.00	1,162.25	0.00	(1,162.25)	(1,162.25)
710305	Registration Fees-Other	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710400	Student or Non-Emp Travel	0.00	0.00	1,728.89	1,728.89	0.00	(1,728.89)	(1,728.89)
Subtotal: Travel		7,000.00	13,000.00	1,728.89	8,677.40	0.00	(1,677.40)	4,322.60
7111	Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711100	Supplies-General	0.00	0.00	297.94	586.75	0.00	(586.75)	(586.75)
711174	Guest Amenities	0.00	0.00	0.00	506.00	0.00	(506.00)	(506.00)
711178	Supplies- Training	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7112	Research Supplies	4,000.00	6,000.00	0.00	0.00	0.00	4,000.00	6,000.00
713000	Printing & Copying-General	0.00	0.00	72.26	249.45	0.00	(249.45)	(249.45)
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717204	Oth Prof Ser-MuniAgreemt-Pub School	0.00	0.00	0.00	0.00	8,750.00	(8,750.00)	(8,750.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	40,000.00	80,000.00	20,000.00	60,000.00	20,000.00	(40,000.00)	0.00
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	217.75	4,172.04	0.00	(4,172.04)	(4,172.04)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,085.65	0.00	(1,085.65)	(1,085.65)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support		44,000.00	87,000.00	20,587.95	66,670.89	28,750.00	(51,420.89)	(8,420.89)

Grant 147252 - Partnership for Research
Fund 147252 - Partnership for Research

Status: Active
FMGR: Graham, Karen J

Type: Grant

PI:	Graham, Karen J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	2/24/2004	IDC Basis Code:	MTDCN
Sponsor ID:	DGE-0338277	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URRLCT	Expend End Date:		IDC Dist To Code:	URLCKG
FRAGRNT Start/End Date:	01/15/2004 - 12/31/2005	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*Total: 71 - Support (Travel & Non-Travel)		51,000.00	100,000.00	22,316.84	75,348.29	28,750.00	(53,098.29)	(4,098.29)
720036	MBFA-Grad NSF Fellowship-Tuit Grant	0.00	0.00	0.00	37,546.75	0.00	(37,546.75)	(37,546.75)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	32,941.05	0.00	(32,941.05)	(32,941.05)
722200	Participant Support	485,774.00	485,774.00	0.00	11,309.50	0.00	474,464.50	474,464.50
722220	Participant Sup-Post Doctoral	0.00	457,274.00	0.00	0.00	0.00	0.00	457,274.00
*Total: 72 - Student and/or Participant Support		485,774.00	943,048.00	0.00	81,797.30	0.00	403,976.70	861,250.70
**Total Direct Cost Expenditures		625,898.00	1,218,414.00	79,127.47	616,963.31	28,750.00	(19,815.31)	572,700.69
760300	F&A Expenditures	39,032.00	76,795.00	20,573.13	139,143.11	0.00	(100,111.11)	(62,348.11)
*Total: 76 - F&A and Internal Allocations		39,032.00	76,795.00	20,573.13	139,143.11	0.00	(100,111.11)	(62,348.11)
**Total Indirect Cost Expenditures		39,032.00	76,795.00	20,573.13	139,143.11	0.00	(100,111.11)	(62,348.11)
***Total Expenditures		664,930.00	1,295,209.00	99,700.60	756,106.42	28,750.00	(119,926.42)	510,352.58
Revenue								
530000	Federal Programs	0.00	0.00	99,700.60	756,106.42	0.00	(756,106.42)	(756,106.42)
*Total: 53 - Sponsored Programs		0.00	0.00	99,700.60	756,106.42	0.00	(756,106.42)	(756,106.42)
***Total Revenue		0.00	0.00	99,700.60	756,106.42	0.00	(756,106.42)	(756,106.42)

Grant 147253 - Calcium Cycling in Forests
Fund 147253 - Calcium Cycling in Forests

Status: Active
FMGR: Hobbie, Erik A
Type: Grant

PI:	Hobbie, Erik A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	1/20/2004	IDC Basis Code:	MTDCN
Sponsor ID:	DEB-0411404	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UZCXEH
FRAGRNT Start/End Date:	04/01/2004 - 09/30/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXEH - PI Erik Hobbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	9,445.61	0.00	(9,445.61)	(9,445.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,896.00	6,964.00	0.00	0.00	0.00	5,896.00	6,964.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,459.44	0.00	(1,459.44)	(1,459.44)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,798.97	0.00	(5,798.97)	(5,798.97)
613NZ0	Grad Unallocated Budget (Bud Only)	10,697.00	16,947.00	0.00	0.00	0.00	10,697.00	16,947.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,166.50	0.00	(4,166.50)	(4,166.50)
*Total: 61 - Salaries and Wages		16,593.00	23,911.00	0.00	20,870.52	0.00	(4,277.52)	3,040.48
65YF10	Full Fringe Benefit Distr Expe	2,281.00	4,507.00	0.00	3,778.26	0.00	(1,497.26)	728.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	472.56	0.00	(472.56)	(472.56)
*Total: 65 - Fringe Benefits		2,281.00	4,507.00	0.00	4,250.82	0.00	(1,969.82)	256.18
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	918.30	0.00	(918.30)	(918.30)
710200	Foreign Travel	0.00	0.00	0.00	2,431.24	0.00	(2,431.24)	(2,431.24)
710300	Conference Registration Fees	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
Subtotal: Travel		4,000.00	4,000.00	0.00	3,554.54	0.00	445.46	445.46
7112	Research Supplies	7,000.00	3,706.00	0.00	0.00	0.00	7,000.00	3,706.00
711200	Research Supplies	0.00	0.00	69.64	2,471.61	0.00	(2,471.61)	(2,471.61)
714000	Postage-General	0.00	0.00	0.00	2.77	0.00	(2.77)	(2.77)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	125.53	0.00	(125.53)	(125.53)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.69	0.00	(0.69)	(0.69)
Subtotal: Non-Travel Support		7,000.00	3,706.00	69.64	2,600.60	0.00	4,399.40	1,105.40
*Total: 71 - Support (Travel & Non-Travel)		11,000.00	7,706.00	69.64	6,155.14	0.00	4,844.86	1,550.86
**Total Direct Cost Expenditures		29,874.00	36,124.00	69.64	31,276.48	0.00	(1,402.48)	4,847.52
760300	F&A Expenditures	13,742.00	16,617.00	32.03	14,387.16	0.00	(645.16)	2,229.84
*Total: 76 - F&A and Internal Allocations		13,742.00	16,617.00	32.03	14,387.16	0.00	(645.16)	2,229.84
**Total Indirect Cost Expenditures		13,742.00	16,617.00	32.03	14,387.16	0.00	(645.16)	2,229.84
***Total Expenditures		43,616.00	52,741.00	101.67	45,663.64	0.00	(2,047.64)	7,077.36

Grant 147253 - Calcium Cycling in Forests
Fund 147253 - Calcium Cycling in Forests

Status: Active
FMGR: Hobbie, Erik A

Type: Grant

PI: Hobbie, Erik A
Sponsor: National Science Foundation (NSF)
Sponsor ID: DEB-0411404 CFDA #: 47.074
Resp Org: UZCX00
FRAGRNT Start/End Date: 04/01/2004 - 09/30/2006

Fund Information
Effective Date: 1/20/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXEH

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXEH - PI Erik Hobbie

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	101.67	45,663.64	0.00	(45,663.64)	(45,663.64)
*Total: 53 - Sponsored Programs	0.00	0.00	101.67	45,663.64	0.00	(45,663.64)	(45,663.64)
***Total Revenue	0.00	0.00	101.67	45,663.64	0.00	(45,663.64)	(45,663.64)

Grant 147254 - Polymerization in Aqueous Emulsion
Fund 147254 - Polymerization of Aqueous Emulsion

Status: Active
FMGR: Claverie, Jerome P
Type: Grant

PI:	Claverie, Jerome P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	1/20/2004	IDC Basis Code:	MTDC
Sponsor ID:	CTS-0354825	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDMS00	Expend End Date:		IDC Dist To Code:	UDMSJC
FRAGRNT Start/End Date:	04/01/2004 - 03/31/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMSJC - Jerome Claverie PI Account

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	46,291.00	46,291.00	0.00	0.00	0.00	46,291.00	46,291.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,405.99	32,998.84	0.00	(32,998.84)	(32,998.84)
613NZ0	Grad Unallocated Budget (Bud Only)	86,950.00	86,950.00	0.00	0.00	0.00	86,950.00	86,950.00
615F10	PAT	0.00	0.00	1,367.78	12,170.36	0.00	(12,170.36)	(12,170.36)
615NZ0	PAT Unallocated Budget (Bud Only)	9,378.00	9,378.00	0.00	0.00	0.00	9,378.00	9,378.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,418.54	21,600.08	0.00	(21,600.08)	(21,600.08)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	870.00	10,310.00	0.00	(10,310.00)	(10,310.00)
61U000	Salary Offset Account	9,800.00	9,800.00	0.00	0.00	0.00	9,800.00	9,800.00
*Total: 61 - Salaries and Wages		152,419.00	152,419.00	15,062.31	77,079.28	0.00	75,339.72	75,339.72
65YF10	Full Fringe Benefit Distr Expe	14,610.00	14,610.00	561.55	4,882.66	0.00	9,727.34	9,727.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,178.18	5,480.10	0.00	(5,480.10)	(5,480.10)
*Total: 65 - Fringe Benefits		14,610.00	14,610.00	1,739.73	10,362.76	0.00	4,247.24	4,247.24
710	Travel	4,412.00	4,412.00	0.00	0.00	0.00	4,412.00	4,412.00
710000	In-State Travel	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
710100	Out-of-State Travel	0.00	0.00	134.90	1,134.41	0.00	(1,134.41)	(1,134.41)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		4,412.00	4,412.00	134.90	1,293.41	0.00	3,118.59	3,118.59
711000	Purchasing Cards	0.00	0.00	0.00	104.90	0.00	(104.90)	(104.90)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
711200	Research Supplies	0.00	0.00	5,801.00	30,991.39	0.00	(30,991.39)	(30,991.39)
713000	Printing & Copying-General	0.00	0.00	0.00	74.75	0.00	(74.75)	(74.75)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.79	0.00	(40.79)	(40.79)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.19	23.50	0.00	(23.50)	(23.50)
Subtotal: Non-Travel Support		28,000.00	28,000.00	5,802.19	31,235.33	0.00	(3,235.33)	(3,235.33)
*Total: 71 - Support (Travel & Non-Travel)		32,412.00	32,412.00	5,937.09	32,528.74	0.00	(116.74)	(116.74)
721100	Assistantships	35,280.00	35,280.00	0.00	0.00	0.00	35,280.00	35,280.00
721160	Project TW Res - Grant Funded	0.00	0.00	0.00	2,018.25	0.00	(2,018.25)	(2,018.25)
*Total: 72 - Student and/or Participant Support		35,280.00	35,280.00	0.00	2,018.25	0.00	33,261.75	33,261.75
**Total Direct Cost Expenditures		234,721.00	234,721.00	22,739.13	121,989.03	0.00	112,731.97	112,731.97
760300	F&A Expenditures	91,743.00	91,743.00	10,459.98	55,186.41	0.00	36,556.59	36,556.59

Grant 147254 - Polymerization in Aqueous Emulsion
Fund 147254 - Polymerization of Aqueous Emulsion

Status: Active
FMGR: Claverie, Jerome P

Type: Grant

PI:	Claverie, Jerome P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	1/20/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	CTS-0354825	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	NSF
Resp Org:	UDMS00	Expend End Date:		IDC Dist To Code:	UDMSJC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2004 - 03/31/2006	Rev Account:	530000				Idc Waiver	NO

Org UDMSJC - Jerome Claverie PI Account

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	91,743.00	91,743.00	10,459.98	55,186.41	0.00	36,556.59	36,556.59
**Total Indirect Cost Expenditures	91,743.00	91,743.00	10,459.98	55,186.41	0.00	36,556.59	36,556.59
***Total Expenditures	326,464.00	326,464.00	33,199.11	177,175.44	0.00	149,288.56	149,288.56
Revenue							
530000 Federal Programs	0.00	0.00	33,199.11	177,175.44	0.00	(177,175.44)	(177,175.44)
*Total: 53 - Sponsored Programs	0.00	0.00	33,199.11	177,175.44	0.00	(177,175.44)	(177,175.44)
***Total Revenue	0.00	0.00	33,199.11	177,175.44	0.00	(177,175.44)	(177,175.44)

Grant 147255 - Isles of Shoals Campaign 2004
Fund 147255 - Isles of Shoals Campaign 2004

Status: Active
FMGR: Pszeny, Alexander A.P.

Type: Grant

PI:	Pszeny, Alexander A.P.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	4/15/2004	IDC Basis Code:	MTDCN
Sponsor ID:	ATM-0401622	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCAP
FRAGRNT Start/End Date:	05/15/2004 - 04/30/2006	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCAP - PI Alexander Pszeny

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	7,971.29	0.00	(7,971.29)	(7,971.29)
611F60	Faculty NTT Research	0.00	0.00	2,292.14	9,799.92	0.00	(9,799.92)	(9,799.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	55,047.00	31,203.00	0.00	0.00	0.00	55,047.00	31,203.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
*Total: 61 - Salaries and Wages		58,047.00	31,203.00	2,292.14	17,771.21	0.00	40,275.79	13,431.79
65YF10	Full Fringe Benefit Distr Expe	22,549.00	12,637.00	941.05	7,132.70	0.00	15,416.30	5,504.30
*Total: 65 - Fringe Benefits		22,549.00	12,637.00	941.05	7,132.70	0.00	15,416.30	5,504.30
710	Travel	9,500.00	3,700.00	0.00	0.00	0.00	9,500.00	3,700.00
710000	In-State Travel	0.00	0.00	0.00	3,358.65	0.00	(3,358.65)	(3,358.65)
710100	Out-of-State Travel	0.00	0.00	0.00	511.50	0.00	(511.50)	(511.50)
Subtotal: Travel		9,500.00	3,700.00	0.00	3,870.15	0.00	5,629.85	(170.15)
7112	Research Supplies	50,760.00	34,610.00	0.00	0.00	0.00	50,760.00	34,610.00
711200	Research Supplies	0.00	0.00	2,620.00	25,925.16	0.00	(25,925.16)	(25,925.16)
716100	Rentals & Leases-General	0.00	0.00	0.00	6,492.00	0.00	(6,492.00)	(6,492.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,976.00	0.00	(1,976.00)	(1,976.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		50,760.00	34,610.00	2,620.00	34,393.16	0.00	16,366.84	216.84
*Total: 71 - Support (Travel & Non-Travel)		60,260.00	38,310.00	2,620.00	38,263.31	0.00	21,996.69	46.69
730001	Subcontracts 01	61,695.00	61,695.00	0.00	44,405.95	17,289.05	0.00	0.00
*Total: 73 - Subcontracts		61,695.00	61,695.00	0.00	44,405.95	17,289.05	0.00	0.00
740000	Cap Equipment	29,755.00	0.00	0.00	0.00	0.00	29,755.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		29,755.00	0.00	0.00	0.00	0.00	29,755.00	0.00
**Total Direct Cost Expenditures		232,306.00	143,845.00	5,853.19	107,573.17	17,289.05	107,443.78	18,982.78
760300	F&A Expenditures	76,295.00	49,290.00	2,692.46	40,556.89	0.00	35,738.11	8,733.11
*Total: 76 - F&A and Internal Allocations		76,295.00	49,290.00	2,692.46	40,556.89	0.00	35,738.11	8,733.11
**Total Indirect Cost Expenditures		76,295.00	49,290.00	2,692.46	40,556.89	0.00	35,738.11	8,733.11
***Total Expenditures		308,601.00	193,135.00	8,545.65	148,130.06	17,289.05	143,181.89	27,715.89

Revenue

Grant 147255 - Isles of Shoals Campaign 2004
Fund 147255 - Isles of Shoals Campaign 2004

Status: Active

Type: Grant

FMGR: Pszenny, Alexander A.P.

PI:	Pszenny, Alexander A.P.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	4/15/2004	IDC Basis Code:	MTDCN
Sponsor ID:	ATM-0401622	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCAP
FRAGRNT Start/End Date:	05/15/2004 - 04/30/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCAP - PI Alexander Pszenny

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	8,545.65	148,130.06	0.00	(148,130.06)	(148,130.06)
*Total: 53 - Sponsored Programs	0.00	0.00	8,545.65	148,130.06	0.00	(148,130.06)	(148,130.06)
***Total Revenue	0.00	0.00	8,545.65	148,130.06	0.00	(148,130.06)	(148,130.06)

Grant 147255 - Isles of Shoals Campaign 2004
Fund 147256 - Isles of Shoals Campaign 2004

Status: Active
FMGR: Sive, Barkley C
Type: Grant

PI:	Pszenny, Alexander A.P.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	4/20/2004	IDC Basis Code:	MTDCN
Sponsor ID:	ATM-0401622	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	47.050	Expend End Date:		IDC Dist To Code:	UZCCBS
Resp Org:	UZCC00	Rev Account:	530000	Budget Controls	NSF
FRAGRNT Start/End Date:	05/15/2004 - 04/30/2006			Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCBS - PI Barkley Sive

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	24,385.96	0.00	(24,385.96)	(24,385.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	48,523.00	48,523.00	0.00	0.00	0.00	48,523.00	48,523.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,955.96	23,575.08	0.00	(23,575.08)	(23,575.08)
613NZ0	Grad Unallocated Budget (Bud Only)	22,360.00	22,360.00	0.00	0.00	0.00	22,360.00	22,360.00
61SNSH	Student Labor	0.00	0.00	1,932.56	4,292.56	0.00	(4,292.56)	(4,292.56)
61SNZ0	Student Labor Unallocated(Bud Only)	6,105.00	6,105.00	0.00	0.00	0.00	6,105.00	6,105.00
*Total: 61 - Salaries and Wages		76,988.00	76,988.00	7,888.52	52,253.60	0.00	24,734.40	24,734.40
65YF10	Full Fringe Benefit Distr Expe	20,911.00	20,911.00	0.00	9,773.95	0.00	11,137.05	11,137.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	513.24	1,993.26	0.00	(1,993.26)	(1,993.26)
*Total: 65 - Fringe Benefits		20,911.00	20,911.00	513.24	11,767.21	0.00	9,143.79	9,143.79
710	Travel	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
710000	In-State Travel	0.00	0.00	0.00	225.95	0.00	(225.95)	(225.95)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
Subtotal: Travel		8,400.00	8,400.00	0.00	240.95	0.00	8,159.05	8,159.05
7112	Research Supplies	17,300.00	17,300.00	0.00	0.00	0.00	17,300.00	17,300.00
711200	Research Supplies	0.00	0.00	0.00	14,162.94	0.00	(14,162.94)	(14,162.94)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	75.07	0.00	(75.07)	(75.07)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		17,300.00	17,300.00	0.00	14,238.01	0.00	3,061.99	3,061.99
*Total: 71 - Support (Travel & Non-Travel)		25,700.00	25,700.00	0.00	14,478.96	0.00	11,221.04	11,221.04
721100	Assistantships	9,040.00	9,040.00	0.00	0.00	0.00	9,040.00	9,040.00
*Total: 72 - Student and/or Participant Support		9,040.00	9,040.00	0.00	0.00	0.00	9,040.00	9,040.00
740000	Cap Equipment	29,755.00	29,755.00	21,950.00	21,950.00	0.00	7,805.00	7,805.00
*Total: 74 - Capitalizable Plant and Equipment		29,755.00	29,755.00	21,950.00	21,950.00	0.00	7,805.00	7,805.00
**Total Direct Cost Expenditures		162,394.00	162,394.00	30,351.76	100,449.77	0.00	61,944.23	61,944.23
760300	F&A Expenditures	56,856.00	56,856.00	3,864.80	36,109.83	0.00	20,746.17	20,746.17
*Total: 76 - F&A and Internal Allocations		56,856.00	56,856.00	3,864.80	36,109.83	0.00	20,746.17	20,746.17
**Total Indirect Cost Expenditures		56,856.00	56,856.00	3,864.80	36,109.83	0.00	20,746.17	20,746.17
***Total Expenditures		219,250.00	219,250.00	34,216.56	136,559.60	0.00	82,690.40	82,690.40

Grant 147255 - Isles of Shoals Campaign 2004
Fund 147256 - Isles of Shoals Campaign 2004

Status: Active
FMGR: Sive, Barkley C

Type: Grant

PI: Pszenny, Alexander A.P.
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM-0401622 CFDA #: 47.050
Resp Org: UZCC00
FRAGRNT Start/End Date: 05/15/2004 - 04/30/2006

Fund Information
Effective Date: 4/20/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCCBS

Approved For Admin NONE
Approved For Preaward YES
Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO

Org UZCCBS - PI Barkley Sive

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
530000	Federal Programs	0.00	0.00	34,216.56	136,559.60	0.00	(136,559.60)	(136,559.60)
*Total: 53 - Sponsored Programs		0.00	0.00	34,216.56	136,559.60	0.00	(136,559.60)	(136,559.60)
***Total Revenue		0.00	0.00	34,216.56	136,559.60	0.00	(136,559.60)	(136,559.60)

Grant 147257 - Improving Spatial Ability
Fund 147257 - Physical Model Rotator

Status: Active
FMGR: Kinsey, Brad L
Type: Grant

PI:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	5/1/2004	IDC Basis Code:	MTDCN
Sponsor ID:	EEC-0343862	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDME00	Expend End Date:		IDC Dist To Code:	UDMEBK
FRAGRNT Start/End Date:	05/01/2004 - 04/30/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	77,599.00	77,599.00	0.00	0.00	0.00	77,599.00	77,599.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,695.08	38,127.99	0.00	(38,127.99)	(38,127.99)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	13,175.18	0.00	(13,175.18)	(13,175.18)
613NZ0	Grad Unallocated Budget (Bud Only)	57,470.00	57,470.00	0.00	0.00	0.00	57,470.00	57,470.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,453.86	2,453.86	0.00	(2,453.86)	(2,453.86)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,000.06	0.00	(5,000.06)	(5,000.06)
61SNSH	Student Labor	0.00	0.00	0.00	1,024.00	0.00	(1,024.00)	(1,024.00)
61SNWS	College Work Study	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
*Total: 61 - Salaries and Wages		135,069.00	135,069.00	13,148.94	60,366.09	0.00	74,702.91	74,702.91
65YF10	Full Fringe Benefit Distr Expe	7,965.00	7,965.00	0.00	0.00	0.00	7,965.00	7,965.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,133.08	3,857.42	0.00	(3,857.42)	(3,857.42)
*Total: 65 - Fringe Benefits		7,965.00	7,965.00	1,133.08	3,857.42	0.00	4,107.58	4,107.58
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,646.79	0.00	(2,646.79)	(2,646.79)
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel		9,000.00	9,000.00	0.00	2,746.79	0.00	6,253.21	6,253.21
7112	Research Supplies	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
711200	Research Supplies	0.00	0.00	1,146.71	12,167.77	1,140.00	(13,307.77)	(13,307.77)
713000	Printing & Copying-General	0.00	0.00	0.00	84.78	0.00	(84.78)	(84.78)
717200	Other Professional Services-General	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	129.63	0.00	(129.63)	(129.63)
Subtotal: Non-Travel Support		2,600.00	2,600.00	1,196.71	12,432.18	1,140.00	(10,972.18)	(10,972.18)
*Total: 71 - Support (Travel & Non-Travel)		11,600.00	11,600.00	1,196.71	15,178.97	1,140.00	(4,718.97)	(4,718.97)
721100	Assistantships	27,347.00	27,347.00	0.00	0.00	0.00	27,347.00	27,347.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,334.75	0.00	(7,334.75)	(7,334.75)
722200	Participant Support	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: 72 - Student and/or Participant Support		27,347.00	27,347.00	0.00	7,354.75	0.00	19,992.25	19,992.25
740000	Cap Equipment	31,995.00	31,995.00	0.00	0.00	0.00	31,995.00	31,995.00
*Total: 74 - Capitalizable Plant and Equipment		31,995.00	31,995.00	0.00	0.00	0.00	31,995.00	31,995.00
**Total Direct Cost Expenditures		213,976.00	213,976.00	15,478.73	86,757.23	1,140.00	126,078.77	126,078.77
760300	F&A Expenditures	71,134.00	71,134.00	7,120.21	36,525.14	0.00	34,608.86	34,608.86

Grant 147257 - Improving Spatial Ability
Fund 147257 - Physical Model Rotator

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	5/1/2004	IDC Basis Code:	MTDCN
Sponsor ID:	EEC-0343862	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDME00	Expend End Date:		IDC Dist To Code:	UDMEBK
FRAGRNT Start/End Date:	05/01/2004 - 04/30/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	71,134.00	71,134.00	7,120.21	36,525.14	0.00	34,608.86	34,608.86
**Total Indirect Cost Expenditures	71,134.00	71,134.00	7,120.21	36,525.14	0.00	34,608.86	34,608.86
***Total Expenditures	285,110.00	285,110.00	22,598.94	123,282.37	1,140.00	160,687.63	160,687.63
Revenue							
530000 Federal Programs	0.00	0.00	22,598.94	123,282.37	0.00	(123,282.37)	(123,282.37)
*Total: 53 - Sponsored Programs	0.00	0.00	22,598.94	123,282.37	0.00	(123,282.37)	(123,282.37)
***Total Revenue	0.00	0.00	22,598.94	123,282.37	0.00	(123,282.37)	(123,282.37)

Grant 147257 - Improving Spatial Ability
Fund 147258 - REU-Student Stipends- Model Rotator

Status: Active
FMGR: Kinsey, Brad L
Type: Grant

PI:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	5/17/2004	IDC Basis Code:	NSFREU
Sponsor ID:	EEC-0343862	Term Date:		IDC Rate Code:	IDC25 25.00 %
Resp Org:	UDME00	Expend End Date:		IDC Dist To Code:	UDMEBK
FRAGRNT Start/End Date:	05/01/2004 - 04/30/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,784.63	1,784.63	0.00	(1,784.63)	(1,784.63)
61SNSH	Student Labor	0.00	0.00	0.00	6,632.00	0.00	(6,632.00)	(6,632.00)
61SNWS	College Work Study	0.00	0.00	0.00	704.97	0.00	(704.97)	(704.97)
*Total: 61 - Salaries and Wages		0.00	0.00	1,784.63	9,121.60	0.00	(9,121.60)	(9,121.60)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	153.78	153.78	0.00	(153.78)	(153.78)
*Total: 65 - Fringe Benefits		0.00	0.00	153.78	153.78	0.00	(153.78)	(153.78)
722200	Participant Support	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
722205	Participant Sup-Stipends	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
*Total: 72 - Student and/or Participant Support		20,800.00	20,800.00	0.00	0.00	0.00	20,800.00	20,800.00
**Total Direct Cost Expenditures		20,800.00	20,800.00	1,938.41	9,275.38	0.00	11,524.62	11,524.62
760300	F&A Expenditures	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
*Total: 76 - F&A and Internal Allocations		5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
**Total Indirect Cost Expenditures		5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
***Total Expenditures		26,000.00	26,000.00	1,938.41	9,275.38	0.00	16,724.62	16,724.62
Revenue								
530000	Federal Programs	0.00	0.00	1,938.41	9,275.38	0.00	(9,275.38)	(9,275.38)
*Total: 53 - Sponsored Programs		0.00	0.00	1,938.41	9,275.38	0.00	(9,275.38)	(9,275.38)
***Total Revenue		0.00	0.00	1,938.41	9,275.38	0.00	(9,275.38)	(9,275.38)

Grant 147259 - Geometry and String Theory
Fund 147259 - Elementary Particle Theory

Status: Active
FMGR: Berglund, Per
Type: Grant

PI:	Berglund, Per	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	5/12/2004	IDC Basis Code:	MTDCN
Sponsor ID:	PHY-0355074	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDPHYS	Expend End Date:		IDC Dist To Code:	UDPHPB
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDPHPB - PI Berglund Internally Designated

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	29,928.00	36,895.00	0.00	0.00	0.00	29,928.00	36,895.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,512.07	13,478.75	0.00	(13,478.75)	(13,478.75)
613NZ0	Grad Unallocated Budget (Bud Only)	9,025.00	9,025.00	0.00	0.00	0.00	9,025.00	9,025.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,989.84	1,989.84	0.00	(1,989.84)	(1,989.84)
61SNSH	Student Labor	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
*Total: 61 - Salaries and Wages		38,953.00	45,920.00	8,501.91	15,784.59	0.00	23,168.41	30,135.41
65YF10	Full Fringe Benefit Distr Expe	3,311.00	3,903.00	0.00	0.00	0.00	3,311.00	3,903.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	732.65	1,317.85	0.00	(1,317.85)	(1,317.85)
*Total: 65 - Fringe Benefits		3,311.00	3,903.00	732.65	1,317.85	0.00	1,993.15	2,585.15
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,617.97	0.00	(1,617.97)	(1,617.97)
710200	Foreign Travel	3,600.00	3,600.00	0.00	72.00	0.00	3,528.00	3,528.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	156.35	0.00	(156.35)	(156.35)
Subtotal: Travel		6,600.00	6,600.00	0.00	1,846.32	0.00	4,753.68	4,753.68
7112	Research Supplies	5,221.00	5,221.00	0.00	0.00	0.00	5,221.00	5,221.00
711200	Research Supplies	0.00	0.00	69.00	197.90	0.00	(197.90)	(197.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4.25	0.00	(4.25)	(4.25)
Subtotal: Non-Travel Support		5,221.00	5,221.00	69.00	202.15	0.00	5,018.85	5,018.85
*Total: 71 - Support (Travel & Non-Travel)		11,821.00	11,821.00	69.00	2,048.47	0.00	9,772.53	9,772.53
**Total Direct Cost Expenditures		54,085.00	61,644.00	9,303.56	19,150.91	0.00	34,934.09	42,493.09
760300	F&A Expenditures	24,879.00	28,356.00	4,279.64	8,809.44	0.00	16,069.56	19,546.56
*Total: 76 - F&A and Internal Allocations		24,879.00	28,356.00	4,279.64	8,809.44	0.00	16,069.56	19,546.56
**Total Indirect Cost Expenditures		24,879.00	28,356.00	4,279.64	8,809.44	0.00	16,069.56	19,546.56
***Total Expenditures		78,964.00	90,000.00	13,583.20	27,960.35	0.00	51,003.65	62,039.65
Revenue								
530000	Federal Programs	0.00	0.00	13,583.20	27,960.35	0.00	(27,960.35)	(27,960.35)
*Total: 53 - Sponsored Programs		0.00	0.00	13,583.20	27,960.35	0.00	(27,960.35)	(27,960.35)
***Total Revenue		0.00	0.00	13,583.20	27,960.35	0.00	(27,960.35)	(27,960.35)

Grant 147260 - Viscoelastic Materials and Supplies
Fund 147260 - Viscoelastic Materials

Status: Active
FMGR: Daniel, Jo Sias
Type: Grant

PI:	Daniel, Jo Sias	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	5/12/2004	IDC Basis Code:	MTDCN
Sponsor ID:	CMS-0348249	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCE00	Expend End Date:		IDC Dist To Code:	UDCEJD
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2009	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	45,472.00	45,472.00	0.00	0.00	0.00	45,472.00	45,472.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,459.38	10,930.36	0.00	(10,930.36)	(10,930.36)
613NZ0	Grad Unallocated Budget (Bud Only)	109,738.00	109,738.00	0.00	0.00	0.00	109,738.00	109,738.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,305.09	0.00	(1,305.09)	(1,305.09)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	555.00	555.00	0.00	(555.00)	(555.00)
61SNWS	College Work Study	0.00	0.00	0.00	203.51	0.00	(203.51)	(203.51)
61SNZ0	Student Labor Unallocated(Bud Only)	13,954.00	13,954.00	0.00	0.00	0.00	13,954.00	13,954.00
*Total: 61 - Salaries and Wages		169,164.00	169,164.00	4,014.38	12,993.96	0.00	156,170.04	156,170.04
65YF10	Full Fringe Benefit Distr Expe	7,148.00	7,148.00	0.00	0.00	0.00	7,148.00	7,148.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	348.61	1,085.80	0.00	(1,085.80)	(1,085.80)
*Total: 65 - Fringe Benefits		7,148.00	7,148.00	348.61	1,085.80	0.00	6,062.20	6,062.20
710	Travel	14,817.00	14,817.00	0.00	0.00	0.00	14,817.00	14,817.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
Subtotal: Travel		14,817.00	14,817.00	0.00	11.25	0.00	14,805.75	14,805.75
7112	Research Supplies	36,058.00	36,058.00	0.00	0.00	0.00	36,058.00	36,058.00
711200	Research Supplies	0.00	0.00	107.37	9,446.49	0.00	(9,446.49)	(9,446.49)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	381.86	0.00	(381.86)	(381.86)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	325.61	0.00	(325.61)	(325.61)
Subtotal: Non-Travel Support		36,058.00	36,058.00	107.37	10,153.96	0.00	25,904.04	25,904.04
*Total: 71 - Support (Travel & Non-Travel)		50,875.00	50,875.00	107.37	10,165.21	0.00	40,709.79	40,709.79
721100	Assistantships	47,026.00	47,026.00	0.00	0.00	0.00	47,026.00	47,026.00
*Total: 72 - Student and/or Participant Support		47,026.00	47,026.00	0.00	0.00	0.00	47,026.00	47,026.00
740000	Cap Equipment	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
*Total: 74 - Capitalizable Plant and Equipment		22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
**Total Direct Cost Expenditures		296,213.00	296,213.00	4,470.36	24,244.97	0.00	271,968.03	271,968.03
760300	F&A Expenditures	104,507.00	104,507.00	2,056.36	11,152.68	0.00	93,354.32	93,354.32
*Total: 76 - F&A and Internal Allocations		104,507.00	104,507.00	2,056.36	11,152.68	0.00	93,354.32	93,354.32
**Total Indirect Cost Expenditures		104,507.00	104,507.00	2,056.36	11,152.68	0.00	93,354.32	93,354.32
***Total Expenditures		400,720.00	400,720.00	6,526.72	35,397.65	0.00	365,322.35	365,322.35

Grant 147260 - Viscoelastic Materials and Supplies
Fund 147260 - Viscoelastic Materials

Status: Active
FMGR: Daniel, Jo Sias

Type: Grant

PI:	Daniel, Jo Sias		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/12/2004	IDC Basis Code:	MTDCN
Sponsor ID:	CMS-0348249	CFDA #: 47.041	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEJD
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2009		Rev Account:	530000	Budget Controls	NSF
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
530000	Federal Programs	0.00	0.00	6,526.72	35,397.65	0.00	(35,397.65)	(35,397.65)
*Total: 53 - Sponsored Programs		0.00	0.00	6,526.72	35,397.65	0.00	(35,397.65)	(35,397.65)
***Total Revenue		0.00	0.00	6,526.72	35,397.65	0.00	(35,397.65)	(35,397.65)

Grant 147260 - Viscoelastic Materials and Supplies
Fund 147260 - Viscoelastic Materials

Status: Active
FMGR: Daniel, Jo Sias

Type: Grant

PI: Daniel, Jo Sias
Sponsor: National Science Foundation (NSF)
Sponsor ID: CMS-0348249 CFDA #: 47.041
Resp Org: UDCE00
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2009

Fund Information

Effective Date: 5/12/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEJD	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJM - PI James Malley

[illegible]

Grant 147261 - Operator Algebras
Fund 147261 - Operator Algebras and Applications

Status: Active
FMGR: Ge, Liming
Type: Grant

PI:	Ge, Liming		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/20/2004	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	DMS-0400987	CFDA #: 47.049	Term Date:		IDC Rate Code:	URES0N	Budget Controls	NSF
Resp Org:	UDMATH		Expend End Date:		IDC Dist To Code:	UDMALG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007		Rev Account:	530000			Idc Waiver	NO

Org UDMALG - PI Liming Ge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	55,240.00	55,240.00	0.00	0.00	0.00	55,240.00	55,240.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,142.79	26,689.57	0.00	(26,689.57)	(26,689.57)
613NZ0	Grad Unallocated Budget (Bud Only)	15,600.00	15,600.00	0.00	0.00	0.00	15,600.00	15,600.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,361.74	6,361.44	0.00	(6,361.44)	(6,361.44)
*Total: 61 - Salaries and Wages		70,840.00	70,840.00	12,504.53	33,051.01	0.00	37,788.99	37,788.99
65YF10	Full Fringe Benefit Distr Expe	4,696.00	4,696.00	0.00	0.00	0.00	4,696.00	4,696.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,080.01	2,805.92	0.00	(2,805.92)	(2,805.92)
*Total: 65 - Fringe Benefits		4,696.00	4,696.00	1,080.01	2,805.92	0.00	1,890.08	1,890.08
710100	Out-of-State Travel	0.00	0.00	0.00	1,011.89	0.00	(1,011.89)	(1,011.89)
710200	Foreign Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Travel		4,500.00	4,500.00	0.00	1,011.89	0.00	3,488.11	3,488.11
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	1,629.56	0.00	(1,629.56)	(1,629.56)
Subtotal: Non-Travel Support		2,000.00	2,000.00	0.00	1,629.56	0.00	370.44	370.44
*Total: 71 - Support (Travel & Non-Travel)		6,500.00	6,500.00	0.00	2,641.45	0.00	3,858.55	3,858.55
**Total Direct Cost Expenditures		82,036.00	82,036.00	13,584.54	38,498.38	0.00	43,537.62	43,537.62
760300	F&A Expenditures	37,737.00	37,737.00	6,248.91	17,709.30	0.00	20,027.70	20,027.70
*Total: 76 - F&A and Internal Allocations		37,737.00	37,737.00	6,248.91	17,709.30	0.00	20,027.70	20,027.70
**Total Indirect Cost Expenditures		37,737.00	37,737.00	6,248.91	17,709.30	0.00	20,027.70	20,027.70
***Total Expenditures		119,773.00	119,773.00	19,833.45	56,207.68	0.00	63,565.32	63,565.32
Revenue								
530000	Federal Programs	0.00	0.00	19,833.45	56,207.68	0.00	(56,207.68)	(56,207.68)
*Total: 53 - Sponsored Programs		0.00	0.00	19,833.45	56,207.68	0.00	(56,207.68)	(56,207.68)
***Total Revenue		0.00	0.00	19,833.45	56,207.68	0.00	(56,207.68)	(56,207.68)

Grant 147262 - Career: Langmuir Circulation
Fund 147262 - CAREER: Langmuir Circulation

Status: Active
FMGR: Chini, Gregory P
Type: Grant

PI:	Chini, Gregory P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	5/21/2004	IDC Basis Code:	MTDCN
Sponsor ID:	OCE-0348981	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UDME00	Expend End Date:		IDC Dist To Code:	UDMEGC
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMEGC - PI Gregory Chini

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,799.87	0.00	(7,799.87)	(7,799.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,353.00	31,353.00	0.00	0.00	0.00	31,353.00	31,353.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,539.31	15,010.31	0.00	(15,010.31)	(15,010.31)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,418.68	0.00	(6,418.68)	(6,418.68)
613NZ0	Grad Unallocated Budget (Bud Only)	39,820.00	39,820.00	0.00	0.00	0.00	39,820.00	39,820.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
61SNSH	Student Labor	0.00	0.00	115.00	2,179.99	0.00	(2,179.99)	(2,179.99)
61SNWS	College Work Study	0.00	0.00	510.00	1,079.98	0.00	(1,079.98)	(1,079.98)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: 61 - Salaries and Wages		75,673.00	75,673.00	8,164.31	32,493.83	0.00	43,179.17	43,179.17
65YF10	Full Fringe Benefit Distr Expe	9,282.00	9,282.00	0.00	3,119.99	0.00	6,162.01	6,162.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	654.89	1,282.45	0.00	(1,282.45)	(1,282.45)
*Total: 65 - Fringe Benefits		9,282.00	9,282.00	654.89	4,402.44	0.00	4,879.56	4,879.56
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,342.14	0.00	(1,342.14)	(1,342.14)
Subtotal: Travel		8,000.00	8,000.00	0.00	1,342.14	0.00	6,657.86	6,657.86
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	4,323.43	0.00	(4,323.43)	(4,323.43)
713000	Printing & Copying-General	0.00	0.00	0.00	33.88	0.00	(33.88)	(33.88)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		8,000.00	8,000.00	0.00	4,357.31	0.00	3,642.69	3,642.69
*Total: 71 - Support (Travel & Non-Travel)		16,000.00	16,000.00	0.00	5,699.45	0.00	10,300.55	10,300.55
721100	Assistantships	17,838.00	17,838.00	0.00	0.00	0.00	17,838.00	17,838.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,424.60	0.00	(3,424.60)	(3,424.60)
722200	Participant Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 72 - Student and/or Participant Support		20,838.00	20,838.00	0.00	3,424.60	0.00	17,413.40	17,413.40
740000	Cap Equipment	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 74 - Capitalizable Plant and Equipment		7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
**Total Direct Cost Expenditures		128,793.00	128,793.00	8,819.20	46,020.32	0.00	82,772.68	82,772.68
760300	F&A Expenditures	46,439.00	46,439.00	4,056.84	19,594.04	0.00	26,844.96	26,844.96
*Total: 76 - F&A and Internal Allocations		46,439.00	46,439.00	4,056.84	19,594.04	0.00	26,844.96	26,844.96

Grant 147262 - Career: Langmuir Circulation
Fund 147262 - CAREER: Langmuir Circulation

Status: Active
FMGR: Chini, Gregory P

Type: Grant

PI: Chini, Gregory P
Sponsor: National Science Foundation (NSF)
Sponsor ID: OCE-0348981 CFDA #: 47.050
Resp Org: UDME00
FRAGRNT Start/End Date: 06/01/2004 - 05/31/2006

Fund Information
Effective Date: 5/21/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMEGC

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEGC - PI Gregory Chini

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	46,439.00	46,439.00	4,056.84	19,594.04	0.00	26,844.96	26,844.96
***Total Expenditures	175,232.00	175,232.00	12,876.04	65,614.36	0.00	109,617.64	109,617.64
Revenue							
530000 Federal Programs	0.00	0.00	12,876.04	65,614.36	0.00	(65,614.36)	(65,614.36)
*Total: 53 - Sponsored Programs	0.00	0.00	12,876.04	65,614.36	0.00	(65,614.36)	(65,614.36)
***Total Revenue	0.00	0.00	12,876.04	65,614.36	0.00	(65,614.36)	(65,614.36)

Grant 147263 - Nuclear Physics from QCD
Fund 147263 - Nuclear Physics from QCD

Status: Active
FMGR: Beane, Silas R
Type: Grant

PI:	Beane, Silas R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	5/26/2004	IDC Basis Code:	MTDCN
Sponsor ID:	PHY-0400231	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDPHYS	Expend End Date:		IDC Dist To Code:	UDPHSB
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDPHSB - PI Beane

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,490.00	28,490.00	0.00	0.00	0.00	28,490.00	28,490.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,464.77	20,464.80	0.00	(20,464.80)	(20,464.80)
613NZ0	Grad Unallocated Budget (Bud Only)	32,220.00	32,220.00	0.00	0.00	0.00	32,220.00	32,220.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	6,502.26	12,058.27	0.00	(12,058.27)	(12,058.27)
*Total: 61 - Salaries and Wages		60,710.00	60,710.00	12,967.03	32,523.07	0.00	28,186.93	28,186.93
65YF10	Full Fringe Benefit Distr Expe	3,972.00	3,972.00	0.00	0.00	0.00	3,972.00	3,972.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,117.43	2,760.11	0.00	(2,760.11)	(2,760.11)
*Total: 65 - Fringe Benefits		3,972.00	3,972.00	1,117.43	2,760.11	0.00	1,211.89	1,211.89
710	Travel	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
710100	Out-of-State Travel	0.00	0.00	1,749.12	2,193.83	0.00	(2,193.83)	(2,193.83)
710200	Foreign Travel	3,642.00	3,642.00	0.00	1,740.49	0.00	1,901.51	1,901.51
710400	Student or Non-Emp Travel	0.00	0.00	0.00	45.90	0.00	(45.90)	(45.90)
Subtotal: Travel		10,242.00	10,242.00	1,749.12	3,980.22	0.00	6,261.78	6,261.78
7112	Research Supplies	3,314.00	3,314.00	0.00	0.00	0.00	3,314.00	3,314.00
711200	Research Supplies	0.00	0.00	1,283.95	1,750.85	0.00	(1,750.85)	(1,750.85)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	30.36	206.52	0.00	(206.52)	(206.52)
Subtotal: Non-Travel Support		3,314.00	3,314.00	1,314.31	1,957.37	0.00	1,356.63	1,356.63
*Total: 71 - Support (Travel & Non-Travel)		13,556.00	13,556.00	3,063.43	5,937.59	0.00	7,618.41	7,618.41
**Total Direct Cost Expenditures		78,238.00	78,238.00	17,147.89	41,220.77	0.00	37,017.23	37,017.23
760300	F&A Expenditures	35,989.00	35,989.00	7,888.02	18,961.53	0.00	17,027.47	17,027.47
*Total: 76 - F&A and Internal Allocations		35,989.00	35,989.00	7,888.02	18,961.53	0.00	17,027.47	17,027.47
**Total Indirect Cost Expenditures		35,989.00	35,989.00	7,888.02	18,961.53	0.00	17,027.47	17,027.47
***Total Expenditures		114,227.00	114,227.00	25,035.91	60,182.30	0.00	54,044.70	54,044.70
Revenue								
530000	Federal Programs	0.00	0.00	25,035.91	60,182.30	0.00	(60,182.30)	(60,182.30)
*Total: 53 - Sponsored Programs		0.00	0.00	25,035.91	60,182.30	0.00	(60,182.30)	(60,182.30)
***Total Revenue		0.00	0.00	25,035.91	60,182.30	0.00	(60,182.30)	(60,182.30)

Grant 147264 - Patch Structure S. Ocean Krill
Fund 147264 - Patch Structure S Ocean Krill

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	6/1/2004	IDC Basis Code:	MTDCN
Sponsor ID:	OPP-0338195	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZOPAB
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,417.00	18,417.00	0.00	0.00	0.00	18,417.00	18,417.00
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	6,404.52	0.00	(6,404.52)	(6,404.52)
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,829.36	3,829.36	0.00	(3,829.36)	(3,829.36)
615F10	PAT	0.00	0.00	785.47	5,389.92	0.00	(5,389.92)	(5,389.92)
615NZ0	PAT Unallocated Budget (Bud Only)	36,190.00	36,190.00	0.00	0.00	0.00	36,190.00	36,190.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,245.00	3,245.00	0.00	0.00	0.00	3,245.00	3,245.00
*Total: 61 - Salaries and Wages		57,852.00	57,852.00	4,614.83	15,623.80	0.00	42,228.20	42,228.20
65YF10	Full Fringe Benefit Distr Expe	16,213.00	16,213.00	322.47	2,164.25	0.00	14,048.75	14,048.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	329.99	329.99	0.00	(329.99)	(329.99)
*Total: 65 - Fringe Benefits		16,213.00	16,213.00	652.46	2,494.24	0.00	13,718.76	13,718.76
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	447.70	0.00	(447.70)	(447.70)
Subtotal: Travel		3,000.00	3,000.00	0.00	447.70	0.00	2,552.30	2,552.30
7112	Research Supplies	32,500.00	30,426.73	0.00	0.00	0.00	32,500.00	30,426.73
711200	Research Supplies	0.00	0.00	219.00	2,043.56	0.00	(2,043.56)	(2,043.56)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	62.00	0.00	(62.00)	(62.00)
Subtotal: Non-Travel Support		32,500.00	30,426.73	219.00	2,105.56	0.00	30,394.44	28,321.17
*Total: 71 - Support (Travel & Non-Travel)		35,500.00	33,426.73	219.00	2,553.26	0.00	32,946.74	30,873.47
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,805.40	0.00	(3,805.40)	(3,805.40)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	3,805.40	0.00	(3,805.40)	(3,805.40)
730001	Subcontracts 01	40,000.00	40,000.00	0.00	9,049.81	30,950.19	0.00	0.00
*Total: 73 - Subcontracts		40,000.00	40,000.00	0.00	9,049.81	30,950.19	0.00	0.00
740000	Cap Equipment	0.00	3,026.97	0.00	3,026.97	0.00	(3,026.97)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	3,026.97	0.00	3,026.97	0.00	(3,026.97)	0.00
**Total Direct Cost Expenditures		149,565.00	150,518.70	5,486.29	36,553.48	30,950.19	82,061.33	83,015.03
760300	F&A Expenditures	61,900.00	60,946.30	2,523.69	13,671.75	0.00	48,228.25	47,274.55
*Total: 76 - F&A and Internal Allocations		61,900.00	60,946.30	2,523.69	13,671.75	0.00	48,228.25	47,274.55
**Total Indirect Cost Expenditures		61,900.00	60,946.30	2,523.69	13,671.75	0.00	48,228.25	47,274.55

Grant 147264 - Patch Structure S. Ocean Krill
Fund 147264 - Patch Structure S Ocean Krill

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	6/1/2004	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	OPP-0338195	CFDA #: 47.078	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	NSF
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UZOPAB	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	211,465.00	211,465.00	8,009.98	50,225.23	30,950.19	130,289.58	130,289.58
Revenue							
530000 Federal Programs	0.00	0.00	8,009.98	50,225.23	0.00	(50,225.23)	(50,225.23)
*Total: 53 - Sponsored Programs	0.00	0.00	8,009.98	50,225.23	0.00	(50,225.23)	(50,225.23)
***Total Revenue	0.00	0.00	8,009.98	50,225.23	0.00	(50,225.23)	(50,225.23)

Grant 147265 - Stability of Thin Current Sheets
Fund 147265 - Stability of Thin Current Sheets

Status: Active
FMGR: Bhattacharjee, Amitava
Type: Grant

PI:	Bhattacharjee, Amitava	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	6/4/2004	IDC Basis Code:	MTDCN
Sponsor ID:	ATM-0425806	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPAB
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	47,786.00	59,600.00	0.00	0.00	0.00	47,786.00	59,600.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	13,308.47	14,019.92	0.00	(14,019.92)	(14,019.92)
615F10	PAT	0.00	(700.00)	966.68	34,459.79	0.00	(34,459.79)	(35,159.79)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	30,714.00	0.00	0.00	0.00	0.00	30,714.00
*Total: 61 - Salaries and Wages		47,786.00	89,614.00	14,275.15	48,479.71	0.00	(693.71)	41,134.29
65YF10	Full Fringe Benefit Distr Expe	15,390.00	29,533.00	396.86	13,850.54	0.00	1,539.46	15,682.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,146.83	1,206.59	0.00	(1,206.59)	(1,206.59)
*Total: 65 - Fringe Benefits		15,390.00	29,533.00	1,543.69	15,057.13	0.00	332.87	14,475.87
710	Travel	4,138.00	8,136.00	0.00	0.00	0.00	4,138.00	8,136.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,818.74	0.00	(6,818.74)	(6,818.74)
710200	Foreign Travel	3,100.00	6,095.00	0.00	0.00	0.00	3,100.00	6,095.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,620.00	0.00	(1,620.00)	(1,620.00)
Subtotal: Travel		7,238.00	14,231.00	0.00	8,438.74	0.00	(1,200.74)	5,792.26
711100	Supplies-General	0.00	0.00	0.00	8.98	0.00	(8.98)	(8.98)
7112	Research Supplies	4,929.00	10,458.00	0.00	0.00	0.00	4,929.00	10,458.00
711200	Research Supplies	0.00	0.00	0.00	45.94	0.00	(45.94)	(45.94)
713000	Printing & Copying-General	0.00	0.00	20.00	2,115.00	0.00	(2,115.00)	(2,115.00)
718000	Telecom-General	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)
Subtotal: Non-Travel Support		4,929.00	10,458.00	20.00	2,170.05	0.00	2,758.95	8,287.95
*Total: 71 - Support (Travel & Non-Travel)		12,167.00	24,689.00	20.00	10,608.79	0.00	1,558.21	14,080.21
**Total Direct Cost Expenditures		75,343.00	143,836.00	15,838.84	74,145.63	0.00	1,197.37	69,690.37
760300	F&A Expenditures	34,656.00	66,163.00	7,285.88	34,106.99	0.00	549.01	32,056.01
*Total: 76 - F&A and Internal Allocations		34,656.00	66,163.00	7,285.88	34,106.99	0.00	549.01	32,056.01
**Total Indirect Cost Expenditures		34,656.00	66,163.00	7,285.88	34,106.99	0.00	549.01	32,056.01
***Total Expenditures		109,999.00	209,999.00	23,124.72	108,252.62	0.00	1,746.38	101,746.38
Revenue								
530000	Federal Programs	0.00	0.00	23,124.72	108,252.62	0.00	(108,252.62)	(108,252.62)
*Total: 53 - Sponsored Programs		0.00	0.00	23,124.72	108,252.62	0.00	(108,252.62)	(108,252.62)
***Total Revenue		0.00	0.00	23,124.72	108,252.62	0.00	(108,252.62)	(108,252.62)

Grant 147265 - Stability of Thin Current Sheets Status: Active Type: Grant
Fund 147265 - Stability of Thin Current Sheets FMGR: Bhattacharjee, Amitava

PI:	Bhattacharjee, Amitava		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	6/4/2004	Approved For Preaward	YES
Sponsor ID:	ATM-0425806	CFDA #: 47.050	Term Date:		IDC Basis Code:	MTDCN
Resp Org:	UZSP00		Expend End Date:		IDC Rate Code:	URES0N 46.00 %
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2006		Rev Account:	530000	IDC Dist To Code:	UZSPAB
					Budget Controls	NSF
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 147265 - Stability of Thin Current Sheets
Fund 147265 - Stability of Thin Current Sheets

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0425806	CFDA #:	47.050
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2006		

Fund Information

Effective Date: 6/4/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPAB	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPLK - PI Lynn Kistler

[illegible]

Grant 147266 - Role of Collisionless Reconnection
Fund 147266 - Role of Collisionless Reconnection

Status: Active
FMGR: Bhattacharjee, Amitava
Type: Grant

PI:	Bhattacharjee, Amitava	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	6/4/2004	IDC Basis Code:	MTDCN
Sponsor ID:	ATM-0422764	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPAB
FRAGRNT Start/End Date:	07/15/2004 - 06/30/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,346.12	0.00	(4,346.12)	(4,346.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,220.00	59,145.00	0.00	0.00	0.00	21,220.00	59,145.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,915.77	0.00	(11,915.77)	(11,915.77)
613NZ0	Grad Unallocated Budget (Bud Only)	14,980.00	14,980.00	0.00	0.00	0.00	14,980.00	14,980.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,829.36	3,829.36	0.00	(3,829.36)	(3,829.36)
615F10	PAT	0.00	0.00	3,628.92	22,728.52	0.00	(22,728.52)	(22,728.52)
*Total: 61 - Salaries and Wages		36,200.00	74,125.00	7,458.28	42,819.77	0.00	(6,619.77)	31,305.23
65YF10	Full Fringe Benefit Distr Expe	6,062.00	16,580.00	1,510.01	10,888.27	0.00	(4,826.27)	5,691.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	329.99	1,330.93	0.00	(1,330.93)	(1,330.93)
*Total: 65 - Fringe Benefits		6,062.00	16,580.00	1,840.00	12,219.20	0.00	(6,157.20)	4,360.80
710	Travel	4,814.00	9,628.00	0.00	0.00	0.00	4,814.00	9,628.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,528.11	0.00	(7,528.11)	(7,528.11)
710200	Foreign Travel	6,222.00	12,444.00	0.00	2,731.84	0.00	3,490.16	9,712.16
710300	Conference Registration Fees	0.00	0.00	0.00	2,035.00	0.00	(2,035.00)	(2,035.00)
Subtotal: Travel		11,036.00	22,072.00	0.00	12,294.95	0.00	(1,258.95)	9,777.05
7112	Research Supplies	4,532.00	9,064.00	0.00	0.00	0.00	4,532.00	9,064.00
711200	Research Supplies	0.00	0.00	0.00	152.30	0.00	(152.30)	(152.30)
713000	Printing & Copying-General	0.00	0.00	1,600.00	1,700.00	0.00	(1,700.00)	(1,700.00)
Subtotal: Non-Travel Support		4,532.00	9,064.00	1,600.00	1,852.30	0.00	2,679.70	7,211.70
*Total: 71 - Support (Travel & Non-Travel)		15,568.00	31,136.00	1,600.00	14,147.25	0.00	1,420.75	16,988.75
721100	Assistantships	9,040.00	9,040.00	0.00	0.00	0.00	9,040.00	9,040.00
*Total: 72 - Student and/or Participant Support		9,040.00	9,040.00	0.00	0.00	0.00	9,040.00	9,040.00
**Total Direct Cost Expenditures		66,870.00	130,881.00	10,898.28	69,186.22	0.00	(2,316.22)	61,694.78
760300	F&A Expenditures	26,603.00	56,048.00	5,013.20	31,825.59	0.00	(5,222.59)	24,222.41
*Total: 76 - F&A and Internal Allocations		26,603.00	56,048.00	5,013.20	31,825.59	0.00	(5,222.59)	24,222.41
**Total Indirect Cost Expenditures		26,603.00	56,048.00	5,013.20	31,825.59	0.00	(5,222.59)	24,222.41
***Total Expenditures		93,473.00	186,929.00	15,911.48	101,011.81	0.00	(7,538.81)	85,917.19
Revenue								
530000	Federal Programs	0.00	0.00	15,911.48	101,011.81	0.00	(101,011.81)	(101,011.81)

Grant 147266 - Role of Collisionless Reconnection Status: Active Type: Grant
Fund 147266 - Role of Collisionless Reconnection FMGR: Bhattacharjee, Amitava

PI:	Bhattacharjee, Amitava		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)		Effective Date:	6/4/2004	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	ATM-0422764	CFDA #: 47.050	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPAB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2004 - 06/30/2006		Rev Account:	530000				Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	15,911.48	101,011.81	0.00	(101,011.81)	(101,011.81)
***Total Revenue	0.00	0.00	15,911.48	101,011.81	0.00	(101,011.81)	(101,011.81)

Grant 147268 - Rheology of Liquefied Sands
Fund 147268 - Rheology of Liquefied Sands

Status: Active
FMGR: de Alba, Pedro A.
Type: Grant

PI:	de Alba, Pedro A.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	6/16/2004	IDC Basis Code:	MTDC
Sponsor ID:	CMS-0408945	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCE00	Expend End Date:		IDC Dist To Code:	UDCEPD
FRAGRNT Start/End Date:	06/15/2004 - 05/31/2006	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEPD - PI Pedro De Alba

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	33,875.00	33,875.00	0.00	0.00	0.00	33,875.00	33,875.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,587.02	32,432.92	0.00	(32,432.92)	(32,432.92)
613NZ0	Grad Unallocated Budget (Bud Only)	12,185.00	12,185.00	0.00	0.00	0.00	12,185.00	12,185.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,886.00	3,886.00	0.00	(3,886.00)	(3,886.00)
*Total: 61 - Salaries and Wages		46,060.00	46,060.00	15,473.02	36,318.92	0.00	9,741.08	9,741.08
65YF10	Full Fringe Benefit Distr Expe	3,334.00	3,334.00	0.00	0.00	0.00	3,334.00	3,334.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,308.18	3,059.23	0.00	(3,059.23)	(3,059.23)
*Total: 65 - Fringe Benefits		3,334.00	3,334.00	1,308.18	3,059.23	0.00	274.77	274.77
710100	Out-of-State Travel	0.00	0.00	0.00	419.70	0.00	(419.70)	(419.70)
Subtotal: Travel		0.00	0.00	0.00	419.70	0.00	(419.70)	(419.70)
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200	Research Supplies	0.00	0.00	983.75	2,798.33	0.00	(2,798.33)	(2,798.33)
717200	Other Professional Services-General	0.00	0.00	108.00	1,037.00	0.00	(1,037.00)	(1,037.00)
Subtotal: Non-Travel Support		5,500.00	5,500.00	1,091.75	3,835.33	0.00	1,664.67	1,664.67
*Total: 71 - Support (Travel & Non-Travel)		5,500.00	5,500.00	1,091.75	4,255.03	0.00	1,244.97	1,244.97
721100	Assistantships	4,631.00	4,631.00	0.00	0.00	0.00	4,631.00	4,631.00
*Total: 72 - Student and/or Participant Support		4,631.00	4,631.00	0.00	0.00	0.00	4,631.00	4,631.00
740000	Cap Equipment	18,582.00	18,582.00	0.00	0.00	0.00	18,582.00	18,582.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	51.87	16,740.14	0.00	(16,740.14)	(16,740.14)
*Total: 74 - Capitalizable Plant and Equipment		18,582.00	18,582.00	51.87	16,740.14	0.00	1,841.86	1,841.86
**Total Direct Cost Expenditures		78,107.00	78,107.00	17,924.82	60,373.32	0.00	17,733.68	17,733.68
760300	F&A Expenditures	25,252.00	25,252.00	8,221.55	20,071.26	0.00	5,180.74	5,180.74
*Total: 76 - F&A and Internal Allocations		25,252.00	25,252.00	8,221.55	20,071.26	0.00	5,180.74	5,180.74
**Total Indirect Cost Expenditures		25,252.00	25,252.00	8,221.55	20,071.26	0.00	5,180.74	5,180.74
***Total Expenditures		103,359.00	103,359.00	26,146.37	80,444.58	0.00	22,914.42	22,914.42
Revenue								
530000	Federal Programs	0.00	0.00	26,146.37	80,444.58	0.00	(80,444.58)	(80,444.58)
*Total: 53 - Sponsored Programs		0.00	0.00	26,146.37	80,444.58	0.00	(80,444.58)	(80,444.58)

Grant 147268 - Rheology of Liquefied Sands
Fund 147268 - Rheology of Liquefied Sands

Status: Active
FMGR: de Alba, Pedro A.
Type: Grant

PI:	de Alba, Pedro A.		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	6/16/2004	IDC Basis Code:	MTDC
Sponsor ID:	CMS-0408945	CFDA #: 47.041	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEPD
FRAGRNT Start/End Date:	06/15/2004 - 05/31/2006		Rev Account:	530000	Budget Controls	NSF
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDCEPD - PI Pedro De Alba

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	26,146.37	80,444.58	0.00	(80,444.58)	(80,444.58)

Grant 147269 - Goali/Microforming Processes
Fund 147269 - Microforming Processes

Status: Active Type: Grant
FMGR: Kinsey, Brad L

PI:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	6/25/2004	IDC Basis Code:	MTDCN
Sponsor ID:	DMI-0400267	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDME00	Expend End Date:		IDC Dist To Code:	UDMEBK
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,230.00	17,230.00	0.00	0.00	0.00	17,230.00	17,230.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	806.75	8,202.86	0.00	(8,202.86)	(8,202.86)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	13,175.18	0.00	(13,175.18)	(13,175.18)
613NZ0	Grad Unallocated Budget (Bud Only)	56,970.00	56,970.00	0.00	0.00	0.00	56,970.00	56,970.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,918.47	1,918.47	0.00	(1,918.47)	(1,918.47)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,692.34	0.00	(2,692.34)	(2,692.34)
*Total: 61 - Salaries and Wages		74,200.00	74,200.00	2,725.22	25,988.85	0.00	48,211.15	48,211.15
65YF10	Full Fringe Benefit Distr Expe	2,729.00	2,729.00	0.00	0.00	0.00	2,729.00	2,729.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	234.84	1,082.31	0.00	(1,082.31)	(1,082.31)
*Total: 65 - Fringe Benefits		2,729.00	2,729.00	234.84	1,082.31	0.00	1,646.69	1,646.69
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,995.38	0.00	(2,995.38)	(2,995.38)
710200	Foreign Travel	3,000.00	3,000.00	0.00	2,474.88	0.00	525.12	525.12
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel		7,500.00	7,500.00	0.00	5,870.26	0.00	1,629.74	1,629.74
7112	Research Supplies	5,250.00	5,250.00	0.00	0.00	0.00	5,250.00	5,250.00
711200	Research Supplies	0.00	0.00	91.27	591.05	0.00	(591.05)	(591.05)
713000	Printing & Copying-General	0.00	0.00	0.00	129.78	0.00	(129.78)	(129.78)
Subtotal: Non-Travel Support		5,250.00	5,250.00	91.27	720.83	0.00	4,529.17	4,529.17
*Total: 71 - Support (Travel & Non-Travel)		12,750.00	12,750.00	91.27	6,591.09	0.00	6,158.91	6,158.91
721100	Assistantships	27,955.00	27,955.00	0.00	0.00	0.00	27,955.00	27,955.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,409.65	0.00	(8,409.65)	(8,409.65)
*Total: 72 - Student and/or Participant Support		27,955.00	27,955.00	0.00	8,409.65	0.00	19,545.35	19,545.35
740000	Cap Equipment	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
*Total: 74 - Capitalizable Plant and Equipment		22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
**Total Direct Cost Expenditures		139,634.00	139,634.00	3,051.33	42,071.90	0.00	97,562.10	97,562.10
760300	F&A Expenditures	41,253.00	41,253.00	1,403.61	15,484.66	0.00	25,768.34	25,768.34
*Total: 76 - F&A and Internal Allocations		41,253.00	41,253.00	1,403.61	15,484.66	0.00	25,768.34	25,768.34
**Total Indirect Cost Expenditures		41,253.00	41,253.00	1,403.61	15,484.66	0.00	25,768.34	25,768.34

Grant 147269 - Goali/Microforming Processes
Fund 147269 - Microforming Processes

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI:	Kinsey, Brad L		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	6/25/2004	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	DMI-0400267	CFDA #: 47.041	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UDMEBK	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007		Rev Account:	530000			Idc Waiver	NO

Org UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	180,887.00	180,887.00	4,454.94	57,556.56	0.00	123,330.44	123,330.44
Revenue							
530000 Federal Programs	0.00	0.00	4,454.94	57,556.56	0.00	(57,556.56)	(57,556.56)
*Total: 53 - Sponsored Programs	0.00	0.00	4,454.94	57,556.56	0.00	(57,556.56)	(57,556.56)
***Total Revenue	0.00	0.00	4,454.94	57,556.56	0.00	(57,556.56)	(57,556.56)

Grant 147269 - Goali/Microforming Processes
Fund 147289 - REU: Ming Li

Status: Active
FMGR: Kinsey, Brad L
Type: Grant

PI:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	7/1/2004	IDC Basis Code:	NSFREU
Sponsor ID:	DMI-0400267	Term Date:		IDC Rate Code:	IDC25 25.00 %
Resp Org:	UDME00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613P90 Graduate Summer Appoint - Research	0.00	0.00	1,784.63	1,784.63	0.00	(1,784.63)	(1,784.63)
*Total: 61 - Salaries and Wages	0.00	0.00	1,784.63	1,784.63	0.00	(1,784.63)	(1,784.63)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	153.78	153.78	0.00	(153.78)	(153.78)
*Total: 65 - Fringe Benefits	0.00	0.00	153.78	153.78	0.00	(153.78)	(153.78)
722205 Participant Sup-Stipends	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
*Total: 72 - Student and/or Participant Support	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
**Total Direct Cost Expenditures	4,800.00	4,800.00	1,938.41	1,938.41	0.00	2,861.59	2,861.59
760300 F&A Expenditures	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 76 - F&A and Internal Allocations	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
**Total Indirect Cost Expenditures	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total Expenditures	6,000.00	6,000.00	1,938.41	1,938.41	0.00	4,061.59	4,061.59
Revenue							
530000 Federal Programs	0.00	0.00	1,938.41	1,938.41	0.00	(1,938.41)	(1,938.41)
*Total: 53 - Sponsored Programs	0.00	0.00	1,938.41	1,938.41	0.00	(1,938.41)	(1,938.41)
***Total Revenue	0.00	0.00	1,938.41	1,938.41	0.00	(1,938.41)	(1,938.41)

Grant 147270 - High Volume Syntheses of SWNT's
Fund 147270 - High Volume Syntheses of SWNT's

Status: Active
FMGR: Miller, Glen P

Type: Grant

PI:	Miller, Glen P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	7/1/2004	IDC Basis Code:	MTDCN
Sponsor ID:	ESC-0403954	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UDCHGM
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	26,050.25	0.00	(26,050.25)	(26,050.25)
613NZ0	Grad Unallocated Budget (Bud Only)	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	6,276.92	8,700.02	0.00	(8,700.02)	(8,700.02)
*Total: 61 - Salaries and Wages		36,000.00	36,000.00	6,276.92	34,750.27	0.00	1,249.73	1,249.73
65YF10	Full Fringe Benefit Distr Expe	813.00	813.00	0.00	0.00	0.00	813.00	813.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	542.76	746.30	0.00	(746.30)	(746.30)
*Total: 65 - Fringe Benefits		813.00	813.00	542.76	746.30	0.00	66.70	66.70
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112	Research Supplies	10,194.00	10,194.00	0.00	0.00	0.00	10,194.00	10,194.00
711200	Research Supplies	0.00	0.00	0.00	13,872.30	0.00	(13,872.30)	(13,872.30)
717200	Other Professional Services-General	0.00	0.00	105.42	1,596.74	0.00	(1,596.74)	(1,596.74)
Subtotal: Non-Travel Support		10,194.00	10,194.00	105.42	15,469.04	0.00	(5,275.04)	(5,275.04)
*Total: 71 - Support (Travel & Non-Travel)		11,694.00	11,694.00	105.42	15,469.04	0.00	(3,775.04)	(3,775.04)
721100	Assistantships	17,180.00	17,180.00	0.00	0.00	0.00	17,180.00	17,180.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,821.70	0.00	(8,821.70)	(8,821.70)
*Total: 72 - Student and/or Participant Support		17,180.00	17,180.00	0.00	8,821.70	0.00	8,358.30	8,358.30
740000	Cap Equipment	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 74 - Capitalizable Plant and Equipment		12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
**Total Direct Cost Expenditures		77,687.00	77,687.00	6,925.10	59,787.31	0.00	17,899.69	17,899.69
760300	F&A Expenditures	22,313.00	22,313.00	3,185.54	23,444.21	0.00	(1,131.21)	(1,131.21)
*Total: 76 - F&A and Internal Allocations		22,313.00	22,313.00	3,185.54	23,444.21	0.00	(1,131.21)	(1,131.21)
**Total Indirect Cost Expenditures		22,313.00	22,313.00	3,185.54	23,444.21	0.00	(1,131.21)	(1,131.21)
***Total Expenditures		100,000.00	100,000.00	10,110.64	83,231.52	0.00	16,768.48	16,768.48
Revenue								
530000	Federal Programs	0.00	0.00	10,110.64	83,231.52	0.00	(83,231.52)	(83,231.52)
*Total: 53 - Sponsored Programs		0.00	0.00	10,110.64	83,231.52	0.00	(83,231.52)	(83,231.52)

Grant 147270 - High Volume Syntheses of SWNT's
Fund 147270 - High Volume Syntheses of SWNT's

Status: Active
FMGR: Miller, Glen P

Type: Grant

PI:	Miller, Glen P		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/1/2004	IDC Basis Code:	MTDCN
Sponsor ID:	ESC-0403954	CFDA #: 47.041	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHGM
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2006		Rev Account:	530000	Budget Controls	NSF
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	10,110.64	83,231.52	0.00	(83,231.52)	(83,231.52)

Grant 147271 - Beowulf Cluster
Fund 147271 - Beowulf Cluster

Status: Active
FMGR: Raeder, Joachim
Type: Grant

PI:	Raeder, Joachim		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/22/2004	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	ATM-0420905	CFDA #: 47.050	Term Date:		IDC Rate Code:	URES0N	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPRR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2007		Rev Account:	530000			Idc Waiver	NO

Org UZSPRR - Joachim Raeder

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	(2,000.00)	0.00	6,626.80	0.00	(6,626.80)	(8,626.80)
615NZ0	PAT Unallocated Budget (Bud Only)		13,140.00	13,140.00	0.00	0.00	0.00	13,140.00	13,140.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	1,523.81	0.00	(1,523.81)	(1,523.81)
*Total: 61 - Salaries and Wages			13,140.00	11,140.00	0.00	8,150.61	0.00	4,989.39	2,989.39
65YF10	Full Fringe Benefit Distr Expe		1,117.00	3,117.00	0.00	2,650.72	0.00	(1,533.72)	466.28
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	128.00	0.00	(128.00)	(128.00)
*Total: 65 - Fringe Benefits			1,117.00	3,117.00	0.00	2,778.72	0.00	(1,661.72)	338.28
7112	Research Supplies		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies		0.00	0.00	0.00	9,156.39	0.00	(9,156.39)	(9,156.39)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	2,845.00	0.00	(2,845.00)	(2,845.00)
718000	Telecom-General		0.00	0.00	0.00	1.93	0.00	(1.93)	(1.93)
Subtotal: Non-Travel Support			15,000.00	15,000.00	0.00	12,003.32	0.00	2,996.68	2,996.68
*Total: 71 - Support (Travel & Non-Travel)			15,000.00	15,000.00	0.00	12,003.32	0.00	2,996.68	2,996.68
740000	Cap Equipment		218,724.00	218,724.00	0.00	207,997.00	0.00	10,727.00	10,727.00
*Total: 74 - Capitalizable Plant and Equipment			218,724.00	218,724.00	0.00	207,997.00	0.00	10,727.00	10,727.00
**Total Direct Cost Expenditures			247,981.00	247,981.00	0.00	230,929.65	0.00	17,051.35	17,051.35
760300	F&A Expenditures		13,458.00	13,458.00	0.00	10,549.02	0.00	2,908.98	2,908.98
*Total: 76 - F&A and Internal Allocations			13,458.00	13,458.00	0.00	10,549.02	0.00	2,908.98	2,908.98
**Total Indirect Cost Expenditures			13,458.00	13,458.00	0.00	10,549.02	0.00	2,908.98	2,908.98
***Total Expenditures			261,439.00	261,439.00	0.00	241,478.67	0.00	19,960.33	19,960.33
Revenue									
530000	Federal Programs		0.00	0.00	0.00	241,478.67	0.00	(241,478.67)	(241,478.67)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	241,478.67	0.00	(241,478.67)	(241,478.67)
***Total Revenue			0.00	0.00	0.00	241,478.67	0.00	(241,478.67)	(241,478.67)

Grant 147271 - Beowulf Cluster
Fund 15C392 - Beowulf Cluster Cost Share

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	7/23/2004	IDC Basis Code:	MTDC
Sponsor ID:	ATM-0420905	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2007	Rev Account:		Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	112,045.00	112,045.00	0.00	112,000.00	0.00	45.00	45.00
*Total: 74 - Capitalizable Plant and Equipment	112,045.00	112,045.00	0.00	112,000.00	0.00	45.00	45.00
**Total Direct Cost Expenditures	112,045.00	112,045.00	0.00	112,000.00	0.00	45.00	45.00
***Total Expenditures	112,045.00	112,045.00	0.00	112,000.00	0.00	45.00	45.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	62,045.00	112,045.00	0.00	(112,045.00)	(112,045.00)
*Total: 5Z - Transfers In	0.00	0.00	62,045.00	112,045.00	0.00	(112,045.00)	(112,045.00)
***Total Revenue	0.00	0.00	62,045.00	112,045.00	0.00	(112,045.00)	(112,045.00)

Grant 147272 - Mechanisms of Friction and Wear
Fund 147272 - Friction and Wear

Status: Active
FMGR: Krzanowski, James E
Type: Grant

PI:	Krzanowski, James E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	7/15/2004	IDC Basis Code:	MTDCN
Sponsor ID:	DMI-0423329	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDME00	Expend End Date:		IDC Dist To Code:	UDMEJK
FRAGRNT Start/End Date:	07/15/2004 - 06/30/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMEJK - PI James Krzanowski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	53,527.00	53,527.00	0.00	0.00	0.00	53,527.00	53,527.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,156.06	5,156.06	0.00	(5,156.06)	(5,156.06)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	6,074.76	0.00	(6,074.76)	(6,074.76)
613NZ0	Grad Unallocated Budget (Bud Only)	103,435.00	103,435.00	0.00	0.00	0.00	103,435.00	103,435.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,829.36	3,829.36	0.00	(3,829.36)	(3,829.36)
61SNSH	Student Labor	0.00	0.00	2,409.00	4,850.96	0.00	(4,850.96)	(4,850.96)
*Total: 61 - Salaries and Wages		156,962.00	156,962.00	11,394.42	19,911.14	0.00	137,050.86	137,050.86
65YF10	Full Fringe Benefit Distr Expe	8,067.00	8,067.00	0.00	0.00	0.00	8,067.00	8,067.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	774.30	774.30	0.00	(774.30)	(774.30)
*Total: 65 - Fringe Benefits		8,067.00	8,067.00	774.30	774.30	0.00	7,292.70	7,292.70
710	Travel	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,282.03	0.00	(1,282.03)	(1,282.03)
710300	Conference Registration Fees	0.00	0.00	575.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Travel		14,500.00	14,500.00	575.00	2,282.03	0.00	12,217.97	12,217.97
7112	Research Supplies	31,453.00	31,453.00	0.00	0.00	0.00	31,453.00	31,453.00
711200	Research Supplies	0.00	0.00	1,629.75	9,650.45	0.00	(9,650.45)	(9,650.45)
713000	Printing & Copying-General	0.00	0.00	0.00	129.78	0.00	(129.78)	(129.78)
713010	Printing & Copying-Publications	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
Subtotal: Non-Travel Support		37,953.00	37,953.00	1,629.75	9,780.23	0.00	28,172.77	28,172.77
*Total: 71 - Support (Travel & Non-Travel)		52,453.00	52,453.00	2,204.75	12,062.26	0.00	40,390.74	40,390.74
721100	Assistantships	42,189.00	42,189.00	0.00	0.00	0.00	42,189.00	42,189.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,424.45	0.00	(4,424.45)	(4,424.45)
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		42,189.00	42,189.00	0.00	4,424.45	0.00	37,764.55	37,764.55
740000	Cap Equipment	24,925.00	24,925.00	0.00	29,000.00	0.00	(4,075.00)	(4,075.00)
*Total: 74 - Capitalizable Plant and Equipment		24,925.00	24,925.00	0.00	29,000.00	0.00	(4,075.00)	(4,075.00)
**Total Direct Cost Expenditures		284,596.00	284,596.00	14,373.47	66,172.15	0.00	218,423.85	218,423.85
760300	F&A Expenditures	100,041.00	100,041.00	6,611.78	15,063.94	0.00	84,977.06	84,977.06
*Total: 76 - F&A and Internal Allocations		100,041.00	100,041.00	6,611.78	15,063.94	0.00	84,977.06	84,977.06
**Total Indirect Cost Expenditures		100,041.00	100,041.00	6,611.78	15,063.94	0.00	84,977.06	84,977.06

Grant 147272 - Mechanisms of Friction and Wear
Fund 147272 - Friction and Wear

Status: Active
FMGR: Krzanowski, James E

Type: Grant

PI:	Krzanowski, James E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	7/15/2004	IDC Basis Code:	MTDCN
Sponsor ID:	DMI-0423329	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDME00	Expend End Date:		IDC Dist To Code:	UDMEJK
FRAGRNT Start/End Date:	07/15/2004 - 06/30/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMEJK - PI James Krzanowski

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	384,637.00	384,637.00	20,985.25	81,236.09	0.00	303,400.91	303,400.91
Revenue							
530000 Federal Programs	0.00	0.00	20,985.25	81,236.09	0.00	(81,236.09)	(81,236.09)
*Total: 53 - Sponsored Programs	0.00	0.00	20,985.25	81,236.09	0.00	(81,236.09)	(81,236.09)
***Total Revenue	0.00	0.00	20,985.25	81,236.09	0.00	(81,236.09)	(81,236.09)

Grant 147272 - Mechanisms of Friction and Wear
Fund 147287 - REU:Mechanisms of Friction and Wear

Status: Active
FMGR: Krzanowski, James E
Type: Grant

PI:	Krzanowski, James E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	7/15/2004	Approved For Preaward	YES
Sponsor ID:	DMI-0423329	Term Date:		Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2004 - 06/30/2007	Rev Account:	530000	Idc Waiver	NO

Org UDMEJK - PI James Krzanowski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	2,020.00	2,020.00	0.00	(2,020.00)	(2,020.00)
*Total: 61 - Salaries and Wages		0.00	0.00	2,020.00	2,020.00	0.00	(2,020.00)	(2,020.00)
722205	Participant Sup-Stipends	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
*Total: 72 - Student and/or Participant Support		7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
**Total Direct Cost Expenditures		7,800.00	7,800.00	2,020.00	2,020.00	0.00	5,780.00	5,780.00
760300	F&A Expenditures	1,950.00	1,950.00	0.00	0.00	0.00	1,950.00	1,950.00
*Total: 76 - F&A and Internal Allocations		1,950.00	1,950.00	0.00	0.00	0.00	1,950.00	1,950.00
**Total Indirect Cost Expenditures		1,950.00	1,950.00	0.00	0.00	0.00	1,950.00	1,950.00
***Total Expenditures		9,750.00	9,750.00	2,020.00	2,020.00	0.00	7,730.00	7,730.00
Revenue								
530000	Federal Programs	0.00	0.00	2,020.00	2,020.00	0.00	(2,020.00)	(2,020.00)
*Total: 53 - Sponsored Programs		0.00	0.00	2,020.00	2,020.00	0.00	(2,020.00)	(2,020.00)
***Total Revenue		0.00	0.00	2,020.00	2,020.00	0.00	(2,020.00)	(2,020.00)

Grant 147273 - GnRH in Lamprey
Fund 147273 - GnRH in Lamprey

Status: Active
FMGR: Sower, Stacia

Type: Grant

PI: Sower, Stacia
Sponsor: National Science Foundation (NSF)
Sponsor ID: IBN-0421923 CFDA #: 47.074
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/15/2004 - 06/30/2006

Fund Information

Effective Date: 7/27/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBBCSS	

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	26,925.28	0.00	(26,925.28)	(26,925.28)
613NZ0	Grad Unallocated Budget (Bud Only)	54,720.00	54,720.00	0.00	0.00	0.00	54,720.00	54,720.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	14,632.61	14,632.61	0.00	(14,632.61)	(14,632.61)
61SNWS	College Work Study	0.00	0.00	1,057.37	1,057.37	0.00	(1,057.37)	(1,057.37)
61SNZ0	Student Labor Unallocated(Bud Only)	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
*Total: 61 - Salaries and Wages		107,720.00	107,720.00	15,689.98	42,615.26	0.00	65,104.74	65,104.74
65YF10	Full Fringe Benefit Distr Expe	4,452.00	4,452.00	0.00	0.00	0.00	4,452.00	4,452.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,260.93	1,260.93	0.00	(1,260.93)	(1,260.93)
*Total: 65 - Fringe Benefits		4,452.00	4,452.00	1,260.93	1,260.93	0.00	3,191.07	3,191.07
710	Travel	2,708.00	2,708.00	0.00	0.00	0.00	2,708.00	2,708.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,196.80	0.00	(1,196.80)	(1,196.80)
Subtotal: Travel		2,708.00	2,708.00	0.00	1,196.80	0.00	1,511.20	1,511.20
7112	Research Supplies	36,324.00	36,324.00	0.00	0.00	0.00	36,324.00	36,324.00
711200	Research Supplies	0.00	0.00	(309.10)	17,850.27	730.00	(18,580.27)	(18,580.27)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,243.83	0.00	(1,243.83)	(1,243.83)
717200	Other Professional Services-General	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
Subtotal: Non-Travel Support		36,324.00	36,324.00	(309.10)	19,434.10	730.00	16,159.90	16,159.90
*Total: 71 - Support (Travel & Non-Travel)		39,032.00	39,032.00	(309.10)	20,630.90	730.00	17,671.10	17,671.10
721100	Assistantships	20,001.00	20,001.00	0.00	0.00	0.00	20,001.00	20,001.00
721155	Asstship-Tuition Waiver	0.00	0.00	500.00	2,206.00	0.00	(2,206.00)	(2,206.00)
722210	Participant Sup-Other	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 72 - Student and/or Participant Support		20,001.00	20,001.00	500.00	6,206.00	0.00	13,795.00	13,795.00
**Total Direct Cost Expenditures		171,205.00	171,205.00	17,141.81	70,713.09	730.00	99,761.91	99,761.91
760300	F&A Expenditures	68,795.00	68,795.00	7,426.61	29,630.17	0.00	39,164.83	39,164.83
*Total: 76 - F&A and Internal Allocations		68,795.00	68,795.00	7,426.61	29,630.17	0.00	39,164.83	39,164.83
**Total Indirect Cost Expenditures		68,795.00	68,795.00	7,426.61	29,630.17	0.00	39,164.83	39,164.83
***Total Expenditures		240,000.00	240,000.00	24,568.42	100,343.26	730.00	138,926.74	138,926.74

Revenue

Grant 147273 - GnRH in Lamprey
Fund 147273 - GnRH in Lamprey

Status: Active
FMGR: Sower, Stacia

Type: Grant

PI: Sower, Stacia
Sponsor: National Science Foundation (NSF)
Sponsor ID: IBN-0421923 CFDA #: 47.074
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/15/2004 - 06/30/2006

Fund Information

Effective Date: 7/27/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBBCSS

Org UBBCSS - PI Stacia Sower

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	24,071.37	100,249.66	0.00	(100,249.66)	(100,249.66)
*Total: 53 - Sponsored Programs	0.00	0.00	24,071.37	100,249.66	0.00	(100,249.66)	(100,249.66)
***Total Revenue	0.00	0.00	24,071.37	100,249.66	0.00	(100,249.66)	(100,249.66)

Grant 147273 - GnRH in Lamprey
Fund 147301 - REU: GnRH in Lamprey

Status: Active
FMGR: Sower, Stacia

Type: Grant

PI: Sower, Stacia
Sponsor: National Science Foundation (NSF)
Sponsor ID: IBN-0421923 CFDA #: 47.074
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/15/2004 - 06/30/2006

Fund Information
Effective Date: 4/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722205	Participant Sup-Stipends	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
*Total: 72 - Student and/or Participant Support		4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
**Total Direct Cost Expenditures		4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
760300	F&A Expenditures	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 76 - F&A and Internal Allocations		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
**Total Indirect Cost Expenditures		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total Expenditures		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00

Grant 147274 - Cosmic-Ray Modulation Studies
Fund 147274 - Cosmic-Ray Modulation Studies

Status: Active
FMGR: Ryan, James M
Type: Grant

PI:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	7/29/2004	IDC Basis Code:	MTDCN
Sponsor ID:	ATM-0411651	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPJR
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2005	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	9,317.67	18,700.01	0.00	(18,700.01)	(18,700.01)
615NZ0	PAT Unallocated Budget (Bud Only)	11,895.00	11,895.00	0.00	0.00	0.00	11,895.00	11,895.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,850.00	5,850.00	0.00	0.00	0.00	5,850.00	5,850.00
*Total: 61 - Salaries and Wages		17,745.00	17,745.00	9,317.67	18,700.01	0.00	(955.01)	(955.01)
65YF10	Full Fringe Benefit Distr Expe	4,758.00	4,758.00	3,749.17	7,502.09	0.00	(2,744.09)	(2,744.09)
*Total: 65 - Fringe Benefits		4,758.00	4,758.00	3,749.17	7,502.09	0.00	(2,744.09)	(2,744.09)
710	Travel	535.00	535.00	0.00	0.00	0.00	535.00	535.00
Subtotal: Travel		535.00	535.00	0.00	0.00	0.00	535.00	535.00
7112	Research Supplies	465.00	465.00	0.00	0.00	0.00	465.00	465.00
711200	Research Supplies	0.00	0.00	0.00	11.85	0.00	(11.85)	(11.85)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	847.75	8,823.30	676.70	(9,500.00)	(9,500.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
718000	Telecom-General	0.00	0.00	0.00	31.51	0.00	(31.51)	(31.51)
Subtotal: Non-Travel Support		11,865.00	11,865.00	847.75	8,866.66	676.70	2,321.64	2,321.64
*Total: 71 - Support (Travel & Non-Travel)		12,400.00	12,400.00	847.75	8,866.66	676.70	2,856.64	2,856.64
**Total Direct Cost Expenditures		34,903.00	34,903.00	13,914.59	35,068.76	676.70	(842.46)	(842.46)
760300	F&A Expenditures	16,056.00	16,056.00	6,400.69	16,131.61	0.00	(75.61)	(75.61)
*Total: 76 - F&A and Internal Allocations		16,056.00	16,056.00	6,400.69	16,131.61	0.00	(75.61)	(75.61)
**Total Indirect Cost Expenditures		16,056.00	16,056.00	6,400.69	16,131.61	0.00	(75.61)	(75.61)
***Total Expenditures		50,959.00	50,959.00	20,315.28	51,200.37	676.70	(918.07)	(918.07)
Revenue								
530000	Federal Programs	0.00	0.00	20,315.28	51,200.37	0.00	(51,200.37)	(51,200.37)
*Total: 53 - Sponsored Programs		0.00	0.00	20,315.28	51,200.37	0.00	(51,200.37)	(51,200.37)
***Total Revenue		0.00	0.00	20,315.28	51,200.37	0.00	(51,200.37)	(51,200.37)

Grant 147275 - Chemistry of Alkanes
Fund 147275 - Chemistry of Alkanes

Status: Active
FMGR: Griffin, Robert J

Type: Grant

PI:	Griffin, Robert J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	7/29/2004	IDC Basis Code:	MTDCN
Sponsor ID:	ATM-0422546	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRG
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRG - PI Robert Griffin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	2,488.89	14,504.18	0.00	(14,504.18)	(14,504.18)
615NZ0	PAT Unallocated Budget (Bud Only)		59,305.00	59,305.00	0.00	0.00	0.00	59,305.00	59,305.00
61SNZ0	Student Labor Unallocated(Bud Only)		5,760.00	5,760.00	0.00	0.00	0.00	5,760.00	5,760.00
*Total: 61 - Salaries and Wages			65,065.00	65,065.00	2,488.89	14,504.18	0.00	50,560.82	50,560.82
65YF10	Full Fringe Benefit Distr Expe		24,509.00	24,509.00	1,021.81	5,827.88	0.00	18,681.12	18,681.12
*Total: 65 - Fringe Benefits			24,509.00	24,509.00	1,021.81	5,827.88	0.00	18,681.12	18,681.12
710	Travel		13,838.00	13,838.00	0.00	0.00	0.00	13,838.00	13,838.00
710100	Out-of-State Travel		0.00	0.00	0.00	1,686.90	0.00	(1,686.90)	(1,686.90)
Subtotal: Travel			13,838.00	13,838.00	0.00	1,686.90	0.00	12,151.10	12,151.10
7112	Research Supplies		10,794.00	10,794.00	0.00	0.00	0.00	10,794.00	10,794.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support			10,794.00	10,794.00	0.00	0.00	0.00	10,794.00	10,794.00
*Total: 71 - Support (Travel & Non-Travel)			24,632.00	24,632.00	0.00	1,686.90	0.00	22,945.10	22,945.10
740000	Cap Equipment		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment			5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures			119,206.00	119,206.00	3,510.70	22,018.96	0.00	97,187.04	97,187.04
760300	F&A Expenditures		52,535.00	52,535.00	1,614.92	10,128.70	0.00	42,406.30	42,406.30
*Total: 76 - F&A and Internal Allocations			52,535.00	52,535.00	1,614.92	10,128.70	0.00	42,406.30	42,406.30
**Total Indirect Cost Expenditures			52,535.00	52,535.00	1,614.92	10,128.70	0.00	42,406.30	42,406.30
***Total Expenditures			171,741.00	171,741.00	5,125.62	32,147.66	0.00	139,593.34	139,593.34
Revenue									
530000	Federal Programs		0.00	0.00	5,125.62	32,147.66	0.00	(32,147.66)	(32,147.66)
*Total: 53 - Sponsored Programs			0.00	0.00	5,125.62	32,147.66	0.00	(32,147.66)	(32,147.66)
***Total Revenue			0.00	0.00	5,125.62	32,147.66	0.00	(32,147.66)	(32,147.66)

Grant 147277 - Spectral Element Method
Fund 147277 - Spectral Element Method

Status: Active
FMGR: Ng, Chung-Sang
Type: Grant

PI:	Ng, Chung-Sang	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	8/12/2004	IDC Basis Code:	MTDCN
Sponsor ID:	AST-0434322	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPCN - Chung-Sang, Ng

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	27,723.55	0.00	(27,723.55)	(27,723.55)
611NZ0	Faculty Unallocated Budget(BudOnly)	136,121.00	136,121.00	0.00	0.00	0.00	136,121.00	136,121.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,356.59	11,356.59	0.00	(11,356.59)	(11,356.59)
613NZ0	Grad Unallocated Budget (Bud Only)	70,817.00	70,817.00	0.00	0.00	0.00	70,817.00	70,817.00
615F10	PAT	0.00	0.00	6,303.32	14,997.56	0.00	(14,997.56)	(14,997.56)
*Total: 61 - Salaries and Wages		206,938.00	206,938.00	17,659.91	54,077.70	0.00	152,860.30	152,860.30
65YF10	Full Fringe Benefit Distr Expe	43,110.00	43,110.00	2,587.83	17,154.95	0.00	25,955.05	25,955.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	969.16	969.16	0.00	(969.16)	(969.16)
*Total: 65 - Fringe Benefits		43,110.00	43,110.00	3,556.99	18,124.11	0.00	24,985.89	24,985.89
710	Travel	17,047.00	17,047.00	0.00	0.00	0.00	17,047.00	17,047.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,111.88	0.00	(1,111.88)	(1,111.88)
710300	Conference Registration Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
Subtotal: Travel		17,047.00	17,047.00	0.00	1,471.88	0.00	15,575.12	15,575.12
7112	Research Supplies	22,787.00	22,787.00	0.00	0.00	0.00	22,787.00	22,787.00
711200	Research Supplies	0.00	0.00	0.00	1,755.60	0.00	(1,755.60)	(1,755.60)
718000	Telecom-General	0.00	0.00	0.00	7.32	0.00	(7.32)	(7.32)
Subtotal: Non-Travel Support		22,787.00	22,787.00	0.00	1,762.92	0.00	21,024.08	21,024.08
*Total: 71 - Support (Travel & Non-Travel)		39,834.00	39,834.00	0.00	3,234.80	0.00	36,599.20	36,599.20
721100	Assistantships	26,560.00	26,560.00	0.00	0.00	0.00	26,560.00	26,560.00
*Total: 72 - Student and/or Participant Support		26,560.00	26,560.00	0.00	0.00	0.00	26,560.00	26,560.00
**Total Direct Cost Expenditures		316,442.00	316,442.00	21,216.90	75,436.61	0.00	241,005.39	241,005.39
760300	F&A Expenditures	133,347.00	133,347.00	9,759.76	34,700.82	0.00	98,646.18	98,646.18
*Total: 76 - F&A and Internal Allocations		133,347.00	133,347.00	9,759.76	34,700.82	0.00	98,646.18	98,646.18
**Total Indirect Cost Expenditures		133,347.00	133,347.00	9,759.76	34,700.82	0.00	98,646.18	98,646.18
***Total Expenditures		449,789.00	449,789.00	30,976.66	110,137.43	0.00	339,651.57	339,651.57
Revenue								
530000	Federal Programs	0.00	0.00	30,976.66	110,137.43	0.00	(110,137.43)	(110,137.43)
*Total: 53 - Sponsored Programs		0.00	0.00	30,976.66	110,137.43	0.00	(110,137.43)	(110,137.43)

Type: Grant

PI: Ng, Chung-Sang
Sponsor: National Science Foundation (NSF)
Sponsor ID: AST-0434322 CFDA #: 47.049
Resp Org: UZSP00
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

Fund Information

Effective Date: 8/12/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPCN - Chung-Sang, Ng

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	30,976.66	110,137.43	0.00	(110,137.43)	(110,137.43)

Grant 147278 - EPSCoR
Fund 147278 - EPSCoR

Status: Active
FMGR: Dalton, Robert L
Type: Grant

PI:	Dalton, Robert L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	3/15/2005	IDC Basis Code:	MTDCN
Sponsor ID:	EPS-0432060	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRADM	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	08/15/2004 - 01/31/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URRADM - VP Research and Public Service

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,208.00	20,000.00	0.00	0.00	0.00	30,208.00	20,000.00
*Total: 61 - Salaries and Wages		75,208.00	65,000.00	0.00	0.00	0.00	75,208.00	65,000.00
65YF10	Full Fringe Benefit Distr Expe	30,083.00	26,000.00	0.00	0.00	0.00	30,083.00	26,000.00
*Total: 65 - Fringe Benefits		30,083.00	26,000.00	0.00	0.00	0.00	30,083.00	26,000.00
710	Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
710000	In-State Travel	0.00	0.00	28.35	137.55	0.00	(137.55)	(137.55)
710100	Out-of-State Travel	0.00	0.00	0.00	1,553.38	0.00	(1,553.38)	(1,553.38)
Subtotal: Travel		6,500.00	6,500.00	28.35	1,690.93	0.00	4,809.07	4,809.07
711100	Supplies-General	0.00	0.00	0.00	80.48	0.00	(80.48)	(80.48)
7112	Research Supplies	10,500.00	9,791.00	0.00	0.00	0.00	10,500.00	9,791.00
713000	Printing & Copying-General	0.00	0.00	0.00	111.87	0.00	(111.87)	(111.87)
716120	Rentals-Property or Room	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
717200	Other Professional Services-General	0.00	45,000.00	5,000.00	45,300.00	0.00	(45,300.00)	(300.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	435.91	809.61	0.00	(809.61)	(809.61)
Subtotal: Non-Travel Support		40,500.00	54,791.00	5,435.91	46,951.96	0.00	(6,451.96)	7,839.04
*Total: 71 - Support (Travel & Non-Travel)		47,000.00	61,291.00	5,464.26	48,642.89	0.00	(1,642.89)	12,648.11
**Total Direct Cost Expenditures		152,291.00	152,291.00	5,464.26	48,642.89	0.00	103,648.11	103,648.11
760300	F&A Expenditures	47,210.00	47,210.00	1,693.92	15,079.30	0.00	32,130.70	32,130.70
*Total: 76 - F&A and Internal Allocations		47,210.00	47,210.00	1,693.92	15,079.30	0.00	32,130.70	32,130.70
**Total Indirect Cost Expenditures		47,210.00	47,210.00	1,693.92	15,079.30	0.00	32,130.70	32,130.70
***Total Expenditures		199,501.00	199,501.00	7,158.18	63,722.19	0.00	135,778.81	135,778.81
Revenue								
530000	Federal Programs	0.00	0.00	7,158.18	63,722.19	0.00	(63,722.19)	(63,722.19)
*Total: 53 - Sponsored Programs		0.00	0.00	7,158.18	63,722.19	0.00	(63,722.19)	(63,722.19)

PI:	Dalton, Robert L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS-0432060	CFDA #:	47.076
Resp Org:	URRADM		
FRAGRNT Start/End Date:	08/15/2004 - 01/31/2006		

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

*****Total Revenue**

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
0.00	0.00	7,158.18	63,722.19	0.00	(63,722.19)	(63,722.19)

Grant 147279 - Acylation in Membrane Binding
Fund 147279 - Acylation in Membrane Binding

Status: Active
FMGR: Hrabak, Estelle M

Type: Grant

PI:	Hrabak, Estelle M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	8/18/2004	IDC Basis Code:	MTDCN
Sponsor ID:	MCB-0429268	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBPBIO	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,286.00	27,286.00	0.00	0.00	0.00	27,286.00	27,286.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,950.00	17,950.00	0.00	0.00	0.00	17,950.00	17,950.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,894.83	1,894.83	0.00	(1,894.83)	(1,894.83)
615NZ0	PAT Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
61SNWS	College Work Study	0.00	0.00	0.00	196.87	0.00	(196.87)	(196.87)
*Total: 61 - Salaries and Wages		80,236.00	80,236.00	1,894.83	2,091.70	0.00	78,144.30	78,144.30
65YF10	Full Fringe Benefit Distr Expe	17,799.00	17,799.00	0.00	0.00	0.00	17,799.00	17,799.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	163.27	163.27	0.00	(163.27)	(163.27)
*Total: 65 - Fringe Benefits		17,799.00	17,799.00	163.27	163.27	0.00	17,635.73	17,635.73
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	46,820.00	51,820.00	0.00	0.00	0.00	46,820.00	51,820.00
711200	Research Supplies	0.00	0.00	3,008.63	21,161.17	0.00	(21,161.17)	(21,161.17)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		46,820.00	51,820.00	3,008.63	21,161.17	0.00	25,658.83	30,658.83
*Total: 71 - Support (Travel & Non-Travel)		48,820.00	53,820.00	3,008.63	21,161.17	0.00	27,658.83	32,658.83
721100	Assistantships	17,591.00	17,591.00	0.00	0.00	0.00	17,591.00	17,591.00
*Total: 72 - Student and/or Participant Support		17,591.00	17,591.00	0.00	0.00	0.00	17,591.00	17,591.00
**Total Direct Cost Expenditures		164,446.00	169,446.00	5,066.73	23,416.14	0.00	141,029.86	146,029.86
760300	F&A Expenditures	67,553.00	69,853.00	2,330.70	10,771.43	0.00	56,781.57	59,081.57
*Total: 76 - F&A and Internal Allocations		67,553.00	69,853.00	2,330.70	10,771.43	0.00	56,781.57	59,081.57
**Total Indirect Cost Expenditures		67,553.00	69,853.00	2,330.70	10,771.43	0.00	56,781.57	59,081.57
***Total Expenditures		231,999.00	239,299.00	7,397.43	34,187.57	0.00	197,811.43	205,111.43
Revenue								
530000	Federal Programs	0.00	0.00	7,397.43	34,187.57	0.00	(34,187.57)	(34,187.57)
*Total: 53 - Sponsored Programs		0.00	0.00	7,397.43	34,187.57	0.00	(34,187.57)	(34,187.57)
***Total Revenue		0.00	0.00	7,397.43	34,187.57	0.00	(34,187.57)	(34,187.57)

Grant 147280 - Modeling Synergistic Effects
Fund 147280 - Modeling Synergistic Effects

Status: Active
FMGR: Rosenberg, Andrew A
Type: Grant

PI:	Rosenberg, Andrew A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	9/15/2004	IDC Basis Code:	MTDCN
Sponsor ID:	OCE-0433497	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZZEOS	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/15/2004 - 02/29/2008	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	84,524.00	84,524.00	0.00	0.00	0.00	84,524.00	84,524.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,282.57	3,282.57	0.00	(3,282.57)	(3,282.57)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	10,696.21	0.00	(10,696.21)	(10,696.21)
613NZ0	Grad Unallocated Budget (Bud Only)	68,294.00	68,294.00	0.00	0.00	0.00	68,294.00	68,294.00
615F10	PAT	0.00	0.00	3,084.99	13,722.89	0.00	(13,722.89)	(13,722.89)
615NZ0	PAT Unallocated Budget (Bud Only)	68,309.00	68,309.00	0.00	0.00	0.00	68,309.00	68,309.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	98.63	147.69	0.00	(147.69)	(147.69)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	2.00	2.00	0.00	(2.00)	(2.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	10,000.00	24,981.75	47,928.85	0.00	(47,928.85)	(37,928.85)
61SNSH	Student Labor	0.00	0.00	1,170.30	1,460.30	0.00	(1,460.30)	(1,460.30)
*Total: 61 - Salaries and Wages		221,127.00	231,127.00	32,620.24	77,240.51	0.00	143,886.49	153,886.49
65YF10	Full Fringe Benefit Distr Expe	36,339.00	36,339.00	1,266.54	5,521.65	0.00	30,817.35	30,817.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,421.26	4,352.97	0.00	(4,352.97)	(4,352.97)
*Total: 65 - Fringe Benefits		36,339.00	36,339.00	3,687.80	9,874.62	0.00	26,464.38	26,464.38
710	Travel	6,850.00	6,850.00	0.00	0.00	0.00	6,850.00	6,850.00
710100	Out-of-State Travel	0.00	0.00	0.00	333.35	0.00	(333.35)	(333.35)
Subtotal: Travel		6,850.00	6,850.00	0.00	333.35	0.00	6,516.65	6,516.65
7112	Research Supplies	7,079.00	7,079.00	0.00	0.00	0.00	7,079.00	7,079.00
711200	Research Supplies	0.00	0.00	0.00	1,223.20	0.00	(1,223.20)	(1,223.20)
717000	Consulting-General	52,500.00	42,500.00	0.00	0.00	0.00	52,500.00	42,500.00
Subtotal: Non-Travel Support		59,579.00	49,579.00	0.00	1,223.20	0.00	58,355.80	48,355.80
*Total: 71 - Support (Travel & Non-Travel)		66,429.00	56,429.00	0.00	1,556.55	0.00	64,872.45	54,872.45
721100	Assistantships	27,150.00	27,150.00	0.00	0.00	0.00	27,150.00	27,150.00
*Total: 72 - Student and/or Participant Support		27,150.00	27,150.00	0.00	0.00	0.00	27,150.00	27,150.00
**Total Direct Cost Expenditures		351,045.00	351,045.00	36,308.04	88,671.68	0.00	262,373.32	262,373.32
760300	F&A Expenditures	148,955.00	148,955.00	16,701.65	40,788.86	0.00	108,166.14	108,166.14
*Total: 76 - F&A and Internal Allocations		148,955.00	148,955.00	16,701.65	40,788.86	0.00	108,166.14	108,166.14
**Total Indirect Cost Expenditures		148,955.00	148,955.00	16,701.65	40,788.86	0.00	108,166.14	108,166.14
***Total Expenditures		500,000.00	500,000.00	53,009.69	129,460.54	0.00	370,539.46	370,539.46

Grant 147280 - Modeling Synergistic Effects
Fund 147280 - Modeling Synergistic Effects

Status: Active

Type: Grant

FMGR: Rosenberg, Andrew A

PI:	Rosenberg, Andrew A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	9/15/2004	IDC Basis Code:	MTDCN
Sponsor ID:	OCE-0433497	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZZEOS	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/15/2004 - 02/29/2008	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	53,009.69	129,460.54	0.00	(129,460.54)	(129,460.54)
*Total: 53 - Sponsored Programs	0.00	0.00	53,009.69	129,460.54	0.00	(129,460.54)	(129,460.54)
***Total Revenue	0.00	0.00	53,009.69	129,460.54	0.00	(129,460.54)	(129,460.54)

Grant 147281 - POC at Summit
Fund 147281 - POL At Summit

Status: Active
FMGR: Dibb, Jack E
Type: Grant

PI:	Dibb, Jack E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	9/15/2004	IDC Basis Code:	MTDCN
Sponsor ID:	OPP-0425406	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/15/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	76,153.00	76,153.00	0.00	0.00	0.00	76,153.00	76,153.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,410.25	3,410.25	0.00	(3,410.25)	(3,410.25)
615NZ0	PAT Unallocated Budget (Bud Only)	25,422.00	25,422.00	0.00	0.00	0.00	25,422.00	25,422.00
*Total: 61 - Salaries and Wages		101,575.00	101,575.00	3,410.25	3,410.25	0.00	98,164.75	98,164.75
65YF10	Full Fringe Benefit Distr Expe	33,352.00	33,352.00	0.00	0.00	0.00	33,352.00	33,352.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	293.87	293.87	0.00	(293.87)	(293.87)
*Total: 65 - Fringe Benefits		33,352.00	33,352.00	293.87	293.87	0.00	33,058.13	33,058.13
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	387.70	0.00	(387.70)	(387.70)
Subtotal: Travel		6,000.00	6,000.00	0.00	387.70	0.00	5,612.30	5,612.30
7112	Research Supplies	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
711200	Research Supplies	0.00	0.00	0.00	2,441.83	0.00	(2,441.83)	(2,441.83)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	673.56	0.00	(673.56)	(673.56)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.10	3.17	0.00	(3.17)	(3.17)
Subtotal: Non-Travel Support		22,000.00	22,000.00	0.10	3,118.56	0.00	18,881.44	18,881.44
*Total: 71 - Support (Travel & Non-Travel)		28,000.00	28,000.00	0.10	3,506.26	0.00	24,493.74	24,493.74
740000	Cap Equipment	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: 74 - Capitalizable Plant and Equipment		25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
**Total Direct Cost Expenditures		187,927.00	187,927.00	3,704.22	7,210.38	0.00	180,716.62	180,716.62
760300	F&A Expenditures	74,946.00	74,946.00	1,703.95	3,316.79	0.00	71,629.21	71,629.21
*Total: 76 - F&A and Internal Allocations		74,946.00	74,946.00	1,703.95	3,316.79	0.00	71,629.21	71,629.21
**Total Indirect Cost Expenditures		74,946.00	74,946.00	1,703.95	3,316.79	0.00	71,629.21	71,629.21
***Total Expenditures		262,873.00	262,873.00	5,408.17	10,527.17	0.00	252,345.83	252,345.83
Revenue								
530000	Federal Programs	0.00	0.00	5,408.17	10,527.17	0.00	(10,527.17)	(10,527.17)
*Total: 53 - Sponsored Programs		0.00	0.00	5,408.17	10,527.17	0.00	(10,527.17)	(10,527.17)
***Total Revenue		0.00	0.00	5,408.17	10,527.17	0.00	(10,527.17)	(10,527.17)

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI: Dibb, Jack E
Sponsor: National Science Foundation (NSF)
Sponsor ID: OPP-0425406 CFDA #: 47.078
Resp Org: UZCC00
FRAGRNT Start/End Date: 09/15/2004 - 08/31/2007

Fund Indirect Cost Information

Effective Date: 9/15/2004
Term Date:
Expend End Date:
Rev Account: 530000

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 147282 - Isotope Ratio Mass Spectrometer
Fund 147282 - Isotope Ratio Mass Spectrometer

Status: Active
FMGR: Hobbie, Erik A
Type: Grant

PI:	Hobbie, Erik A		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)		Effective Date:	9/10/2004	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	DBI-0421005	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	Budget Controls	NSF
Resp Org:	UZX00		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UZCXEH - PI Erik Hobbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,253.00	24,253.00	0.00	0.00	0.00	24,253.00	24,253.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,585.65	1,585.65	0.00	(1,585.65)	(1,585.65)
611Q90	Post Doc	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
615F10	PAT	0.00	0.00	9,331.09	9,331.09	0.00	(9,331.09)	(9,331.09)
*Total: 61 - Salaries and Wages		104,253.00	104,253.00	10,916.74	10,916.74	0.00	93,336.26	93,336.26
65YF10	Full Fringe Benefit Distr Expe	30,303.00	30,303.00	3,754.62	3,754.62	0.00	26,548.38	26,548.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	138.45	138.45	0.00	(138.45)	(138.45)
*Total: 65 - Fringe Benefits		30,303.00	30,303.00	3,893.07	3,893.07	0.00	26,409.93	26,409.93
710100	Out-of-State Travel	0.00	0.00	0.00	815.45	0.00	(815.45)	(815.45)
710200	Foreign Travel	0.00	0.00	0.00	552.70	0.00	(552.70)	(552.70)
Subtotal: Travel		0.00	0.00	0.00	1,368.15	0.00	(1,368.15)	(1,368.15)
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	14.24	0.00	(14.24)	(14.24)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.87	0.00	(0.87)	(0.87)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	63.75	0.00	(63.75)	(63.75)
Subtotal: Non-Travel Support		10,000.00	10,000.00	0.00	78.86	0.00	9,921.14	9,921.14
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	1,447.01	0.00	8,552.99	8,552.99
740000	Cap Equipment	398,676.00	398,676.00	0.00	0.00	398,675.95	0.05	0.05
*Total: 74 - Capitalizable Plant and Equipment		398,676.00	398,676.00	0.00	0.00	398,675.95	0.05	0.05
**Total Direct Cost Expenditures		543,232.00	543,232.00	14,809.81	16,256.82	398,675.95	128,299.23	128,299.23
760300	F&A Expenditures	10,971.00	10,971.00	6,812.60	7,478.23	0.00	3,492.77	3,492.77
*Total: 76 - F&A and Internal Allocations		10,971.00	10,971.00	6,812.60	7,478.23	0.00	3,492.77	3,492.77
**Total Indirect Cost Expenditures		10,971.00	10,971.00	6,812.60	7,478.23	0.00	3,492.77	3,492.77
***Total Expenditures		554,203.00	554,203.00	21,622.41	23,735.05	398,675.95	131,792.00	131,792.00
Revenue								
530000	Federal Programs	0.00	0.00	21,622.41	23,735.05	0.00	(23,735.05)	(23,735.05)
*Total: 53 - Sponsored Programs		0.00	0.00	21,622.41	23,735.05	0.00	(23,735.05)	(23,735.05)

Grant 147282 - Isotope Ratio Mass Spectrometer Status: Active Type: Grant
Fund 147282 - Isotope Ratio Mass Spectrometer FMGR: Hobbie, Erik A

PI:	Hobbie, Erik A		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)		Effective Date:	9/10/2004	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DBI-0421005	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UZCXEH - PI Erik Hobbie

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	21,622.41	23,735.05	0.00	(23,735.05)	(23,735.05)

Grant 147282 - Isotope Ratio Mass Spectrometer
Fund 15C399 - Cost Share Isotope Ratio Mass

Status: Active
FMGR: Hobbie, Erik A
Type: Grant

PI:	Hobbie, Erik A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	9/10/2004	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	DBI-0421005	Term Date:		IDC Rate Code:	Budget Controls	NSF
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006	Rev Account:			Idc Waiver	NO
	CFDA #: 47.074					

Org UZCXEH - PI Erik Hobbie

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	181,900.00	181,900.00	0.00	11,967.38	128,184.05	41,748.57	41,748.57
*Total: 74 - Capitalizable Plant and Equipment	181,900.00	181,900.00	0.00	11,967.38	128,184.05	41,748.57	41,748.57
**Total Direct Cost Expenditures	181,900.00	181,900.00	0.00	11,967.38	128,184.05	41,748.57	41,748.57
***Total Expenditures	181,900.00	181,900.00	0.00	11,967.38	128,184.05	41,748.57	41,748.57
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	35,185.00	90,151.38	0.00	(90,151.38)	(90,151.38)
*Total: 5Z - Transfers In	0.00	0.00	35,185.00	90,151.38	0.00	(90,151.38)	(90,151.38)
***Total Revenue	0.00	0.00	35,185.00	90,151.38	0.00	(90,151.38)	(90,151.38)

Grant 147283 - Hybrid-MHD-Neutral Atom Code
Fund 147283 - Hybrid-MHD-Neutral Atom Code

Status: Active
FMGR: Raeder, Joachim
Type: Grant

PI:	Raeder, Joachim		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)		Effective Date:	9/24/2004	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	ATM-0427754	CFDA #: 47.050	Term Date:		IDC Rate Code:	URES0N	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2008			Rev Account:	530000			Idc Waiver	NO

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,899.00	21,899.00	0.00	0.00	0.00	21,899.00	21,899.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,525.04	4,525.04	0.00	(4,525.04)	(4,525.04)
615F10	PAT	0.00	0.00	9,829.41	15,380.55	0.00	(15,380.55)	(15,380.55)
615NZ0	PAT Unallocated Budget (Bud Only)	129,958.00	129,958.00	0.00	0.00	0.00	129,958.00	129,958.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
61SNSH	Student Labor	0.00	0.00	1,680.00	5,542.00	0.00	(5,542.00)	(5,542.00)
*Total: 61 - Salaries and Wages		151,857.00	151,857.00	16,034.45	28,647.59	0.00	123,209.41	123,209.41
65YF10	Full Fringe Benefit Distr Expe	52,967.00	52,967.00	4,000.66	6,221.11	0.00	46,745.89	46,745.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	389.93	658.73	0.00	(658.73)	(658.73)
*Total: 65 - Fringe Benefits		52,967.00	52,967.00	4,390.59	6,879.84	0.00	46,087.16	46,087.16
710	Travel	9,812.00	9,812.00	0.00	0.00	0.00	9,812.00	9,812.00
710100	Out-of-State Travel	0.00	0.00	1,411.33	4,076.23	0.00	(4,076.23)	(4,076.23)
710200	Foreign Travel	0.00	0.00	0.00	1,869.58	0.00	(1,869.58)	(1,869.58)
710300	Conference Registration Fees	0.00	0.00	300.00	1,386.15	0.00	(1,386.15)	(1,386.15)
Subtotal: Travel		9,812.00	9,812.00	1,711.33	7,331.96	0.00	2,480.04	2,480.04
7112	Research Supplies	14,660.00	14,660.00	0.00	0.00	0.00	14,660.00	14,660.00
711200	Research Supplies	0.00	0.00	50.00	138.85	0.00	(138.85)	(138.85)
713000	Printing & Copying-General	0.00	0.00	0.00	4.25	0.00	(4.25)	(4.25)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	9.92	9.92	0.00	(9.92)	(9.92)
Subtotal: Non-Travel Support		14,660.00	14,660.00	59.92	153.02	0.00	14,506.98	14,506.98
*Total: 71 - Support (Travel & Non-Travel)		24,472.00	24,472.00	1,771.25	7,484.98	0.00	16,987.02	16,987.02
**Total Direct Cost Expenditures		229,296.00	229,296.00	22,196.29	43,012.41	0.00	186,283.59	186,283.59
760300	F&A Expenditures	105,476.00	105,476.00	10,210.28	19,785.70	0.00	85,690.30	85,690.30
*Total: 76 - F&A and Internal Allocations		105,476.00	105,476.00	10,210.28	19,785.70	0.00	85,690.30	85,690.30
**Total Indirect Cost Expenditures		105,476.00	105,476.00	10,210.28	19,785.70	0.00	85,690.30	85,690.30
***Total Expenditures		334,772.00	334,772.00	32,406.57	62,798.11	0.00	271,973.89	271,973.89
Revenue								
530000	Federal Programs	0.00	0.00	32,406.57	62,798.11	0.00	(62,798.11)	(62,798.11)

Grant 147283 - Hybrid-MHD-Neutral Atom Code
Fund 147283 - Hybrid-MHD-Neutral Atom Code

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI: Raeder, Joachim
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM-0427754 CFDA #: 47.050
Resp Org: UZSP00
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2008

Fund Information

Effective Date: 9/24/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin NONE
Approved For Preaward YES
Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO

Org UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	32,406.57	62,798.11	0.00	(62,798.11)	(62,798.11)
***Total Revenue	0.00	0.00	32,406.57	62,798.11	0.00	(62,798.11)	(62,798.11)

Grant 147285 - Inventory of the Polyclad Fauna
Fund 147285 - Inventory of Polyclad Fauna

Status: Active
FMGR: Litvaitis, Marianne K
Type: Grant

PI:	Litvaitis, Marianne K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	DEB-0412932	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UBZOOM	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007	Rev Account:	530100	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,191.00	28,191.00	0.00	0.00	0.00	28,191.00	28,191.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,154.26	6,154.26	0.00	(6,154.26)	(6,154.26)
611Q90	Post Doc	109,500.00	109,500.00	3,666.67	12,517.26	0.00	96,982.74	96,982.74
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,437.50	0.00	(6,437.50)	(6,437.50)
613NZ0	Grad Unallocated Budget (Bud Only)	48,700.00	48,700.00	0.00	0.00	0.00	48,700.00	48,700.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,569.32	3,569.32	0.00	(3,569.32)	(3,569.32)
61SNZ0	Student Labor Unallocated(Bud Only)	2,035.00	2,035.00	0.00	0.00	0.00	2,035.00	2,035.00
*Total: 61 - Salaries and Wages		188,426.00	188,426.00	13,390.25	28,678.34	0.00	159,747.66	159,747.66
65YF10	Full Fringe Benefit Distr Expe	32,106.00	32,106.00	974.07	3,363.73	0.00	28,742.27	28,742.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	837.88	837.88	0.00	(837.88)	(837.88)
*Total: 65 - Fringe Benefits		32,106.00	32,106.00	1,811.95	4,201.61	0.00	27,904.39	27,904.39
710	Travel	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
710100	Out-of-State Travel	0.00	0.00	74.00	539.00	0.00	(539.00)	(539.00)
710200	Foreign Travel	33,500.00	33,500.00	2,474.27	12,352.50	0.00	21,147.50	21,147.50
710400	Student or Non-Emp Travel	0.00	0.00	0.00	120.75	0.00	(120.75)	(120.75)
Subtotal: Travel		49,500.00	49,500.00	2,548.27	13,012.25	0.00	36,487.75	36,487.75
7111	Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	3,790.45	10,100.34	0.00	(10,100.34)	(10,100.34)
714030	Postage-Express Mail	0.00	0.00	0.00	24.92	0.00	(24.92)	(24.92)
716100	Rentals & Leases-General	0.00	0.00	67.20	67.20	0.00	(67.20)	(67.20)
717000	Consulting-General	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	15.00	100.00	0.00	(100.00)	(100.00)
719125	Licenses/Professional Fees	0.00	0.00	138.36	258.86	0.00	(258.86)	(258.86)
Subtotal: Non-Travel Support		24,000.00	24,000.00	4,011.01	21,551.32	0.00	2,448.68	2,448.68
*Total: 71 - Support (Travel & Non-Travel)		73,500.00	73,500.00	6,559.28	34,563.57	0.00	38,936.43	38,936.43
721100	Assistantships	22,357.00	22,357.00	0.00	0.00	0.00	22,357.00	22,357.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,861.05	0.00	(2,861.05)	(2,861.05)
*Total: 72 - Student and/or Participant Support		22,357.00	22,357.00	0.00	2,861.05	0.00	19,495.95	19,495.95
740000	Cap Equipment	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 74 - Capitalizable Plant and Equipment		9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
**Total Direct Cost Expenditures		325,389.00	325,389.00	21,761.48	70,304.57	0.00	255,084.43	255,084.43

Grant 147285 - Inventory of the Polyclad Fauna
Fund 147285 - Inventory of Polyclad Fauna

Status: Active
FMGR: Litvaitis, Marianne K

Type: Grant

PI:	Litvaitis, Marianne K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	DEB-0412932	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UBZOOM	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007	Rev Account:	530100	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOMA - PI Marianne Litvaitis

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
760300	F&A Expenditures		76,449.00	76,449.00	5,658.00	17,535.34	0.00	58,913.66	58,913.66
*Total: 76 - F&A and Internal Allocations			76,449.00	76,449.00	5,658.00	17,535.34	0.00	58,913.66	58,913.66
**Total Indirect Cost Expenditures			76,449.00	76,449.00	5,658.00	17,535.34	0.00	58,913.66	58,913.66
***Total Expenditures			401,838.00	401,838.00	27,419.48	87,839.91	0.00	313,998.09	313,998.09
Revenue									
530100	NH State Programs		0.00	0.00	27,419.48	87,839.91	0.00	(87,839.91)	(87,839.91)
*Total: 53 - Sponsored Programs			0.00	0.00	27,419.48	87,839.91	0.00	(87,839.91)	(87,839.91)
***Total Revenue			0.00	0.00	27,419.48	87,839.91	0.00	(87,839.91)	(87,839.91)

Grant 147285 - Inventory of the Polyclad Fauna
Fund 147286 - Inventory of Polyclad Fauna (on)

Status: Active
FMGR: Litvaitis, Marianne K
Type: Grant

PI:	Litvaitis, Marianne K		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	DEB-0412932	CFDA #: 47.074	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	NSF
Resp Org:	UBZ00L		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	530100			Idc Waiver	NO

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,872.00	14,872.00	0.00	0.00	0.00	14,872.00	14,872.00
611Q90	Post Doc	37,500.00	37,500.00	0.00	0.00	0.00	37,500.00	37,500.00
613NZ0	Grad Unallocated Budget (Bud Only)	37,020.00	37,020.00	0.00	0.00	0.00	37,020.00	37,020.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,071.00	1,071.00	0.00	0.00	0.00	1,071.00	1,071.00
*Total: 61 - Salaries and Wages		90,463.00	90,463.00	0.00	0.00	0.00	90,463.00	90,463.00
65YF10	Full Fringe Benefit Distr Expe	11,541.00	11,541.00	0.00	0.00	0.00	11,541.00	11,541.00
*Total: 65 - Fringe Benefits		11,541.00	11,541.00	0.00	0.00	0.00	11,541.00	11,541.00
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal: Travel		3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
717000	Consulting-General	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		9,500.00	9,500.00	0.00	3,000.00	0.00	6,500.00	6,500.00
*Total: 71 - Support (Travel & Non-Travel)		13,000.00	13,000.00	0.00	3,000.00	0.00	10,000.00	10,000.00
721100	Assistantships	19,040.00	19,040.00	0.00	0.00	0.00	19,040.00	19,040.00
*Total: 72 - Student and/or Participant Support		19,040.00	19,040.00	0.00	0.00	0.00	19,040.00	19,040.00
**Total Direct Cost Expenditures		134,044.00	134,044.00	0.00	3,000.00	0.00	131,044.00	131,044.00
760300	F&A Expenditures	52,906.00	52,906.00	0.00	1,380.00	0.00	51,526.00	51,526.00
*Total: 76 - F&A and Internal Allocations		52,906.00	52,906.00	0.00	1,380.00	0.00	51,526.00	51,526.00
**Total Indirect Cost Expenditures		52,906.00	52,906.00	0.00	1,380.00	0.00	51,526.00	51,526.00
***Total Expenditures		186,950.00	186,950.00	0.00	4,380.00	0.00	182,570.00	182,570.00
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,380.00	0.00	(4,380.00)	(4,380.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,380.00	0.00	(4,380.00)	(4,380.00)
***Total Revenue		0.00	0.00	0.00	4,380.00	0.00	(4,380.00)	(4,380.00)

Grant 147288 - 2004 Imercd&D Expo Student Travel
Fund 147288 - 2004 Imecrd&D Student Travel Grant

Status: Active Type: Grant
FMGR: Thein, May-Win L.

PI:	Thein, May-Win L.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/1/2004	Approved For Preaward	NO
Sponsor ID:	CMS-0503913	Term Date:		Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2004 - 11/30/2005	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 47.041				

Org UDMEMT - PI May-Win Thein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,369.76	0.00	(5,369.76)	(5,369.76)
Subtotal: Travel		5,000.00	5,000.00	0.00	5,369.76	0.00	(369.76)	(369.76)
7112	Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
Subtotal: Non-Travel Support		750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: 71 - Support (Travel & Non-Travel)		5,750.00	5,750.00	0.00	5,369.76	0.00	380.24	380.24
**Total Direct Cost Expenditures		5,750.00	5,750.00	0.00	5,519.76	0.00	230.24	230.24
***Total Expenditures		5,750.00	5,750.00	0.00	5,519.76	0.00	230.24	230.24
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,519.76	0.00	(5,519.76)	(5,519.76)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,519.76	0.00	(5,519.76)	(5,519.76)
***Total Revenue		0.00	0.00	0.00	5,519.76	0.00	(5,519.76)	(5,519.76)

Grant 147290 - Kamb & Whillans Ice Streams
Fund 147290 - Kamb & Whillans Ice Streams

Status: Active Type: Grant
FMGR: Fahnestock, Mark A

PI:	Fahnestock, Mark A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	3/10/2005	IDC Basis Code:	MTDCN
Sponsor ID:	ANT-0440636	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2008	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	68,851.00	68,851.00	0.00	0.00	0.00	68,851.00	68,851.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
*Total: 61 - Salaries and Wages		76,651.00	76,651.00	0.00	0.00	0.00	76,651.00	76,651.00
65YF10	Full Fringe Benefit Distr Expe	27,884.00	27,884.00	0.00	0.00	0.00	27,884.00	27,884.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		27,884.00	27,884.00	0.00	0.00	0.00	27,884.00	27,884.00
710	Travel	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
Subtotal: Travel		6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
7112	Research Supplies	18,580.00	18,580.00	0.00	0.00	0.00	18,580.00	18,580.00
711200	Research Supplies	0.00	0.00	516.90	2,293.90	0.00	(2,293.90)	(2,293.90)
Subtotal: Non-Travel Support		18,580.00	18,580.00	516.90	2,293.90	0.00	16,286.10	16,286.10
*Total: 71 - Support (Travel & Non-Travel)		25,180.00	25,180.00	516.90	2,293.90	0.00	22,886.10	22,886.10
**Total Direct Cost Expenditures		129,715.00	129,715.00	516.90	2,293.90	0.00	127,421.10	127,421.10
760300	F&A Expenditures	59,669.00	59,669.00	237.77	1,055.19	0.00	58,613.81	58,613.81
*Total: 76 - F&A and Internal Allocations		59,669.00	59,669.00	237.77	1,055.19	0.00	58,613.81	58,613.81
**Total Indirect Cost Expenditures		59,669.00	59,669.00	237.77	1,055.19	0.00	58,613.81	58,613.81
***Total Expenditures		189,384.00	189,384.00	754.67	3,349.09	0.00	186,034.91	186,034.91
Revenue								
530000	Federal Programs	0.00	0.00	754.67	3,349.09	0.00	(3,349.09)	(3,349.09)
*Total: 53 - Sponsored Programs		0.00	0.00	754.67	3,349.09	0.00	(3,349.09)	(3,349.09)
***Total Revenue		0.00	0.00	754.67	3,349.09	0.00	(3,349.09)	(3,349.09)

Grant 147291 - Ecological History of Marine Snail
Fund 147291 - Ecological History of Marine Snail

Status: Active
FMGR: Byers, James E
Type: Grant

PI:	Byers, James E	Fund Information	Fund Indirect Cost Information
Sponsor:	National Science Foundation (NSF)	Effective Date:	1/28/2005
Sponsor ID:	OCE-0503932	Term Date:	
CFDA #:	47.050	Expend End Date:	
Resp Org:	UBZ00L	Rev Account:	530000
FRAGRNT Start/End Date:	01/15/2005 - 12/31/2005	IDC Basis Code:	MTDCN
		IDC Rate Code:	URES0N 46.00 %
		IDC Dist To Code:	UNHDST

Org UBZ0BY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,278.00	5,278.00	0.00	0.00	0.00	5,278.00	5,278.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,850.00	19,850.00	0.00	0.00	0.00	19,850.00	19,850.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,792.33	3,792.33	0.00	(3,792.33)	(3,792.33)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	8.75	8.75	0.00	(8.75)	(8.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	612.50	612.50	0.00	(612.50)	(612.50)
61SNSH	Student Labor	0.00	0.00	281.00	281.00	0.00	(281.00)	(281.00)
61SNWS	College Work Study	0.00	0.00	(21.30)	430.72	0.00	(430.72)	(430.72)
61SNZ0	Student Labor Unallocated(Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 61 - Salaries and Wages		30,628.00	30,628.00	4,673.28	5,125.30	0.00	25,502.70	25,502.70
65YF10	Full Fringe Benefit Distr Expe	1,418.00	1,418.00	0.00	0.00	0.00	1,418.00	1,418.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	378.99	378.99	0.00	(378.99)	(378.99)
*Total: 65 - Fringe Benefits		1,418.00	1,418.00	378.99	378.99	0.00	1,039.01	1,039.01
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	903.85	0.00	(903.85)	(903.85)
Subtotal: Travel		1,200.00	1,200.00	0.00	903.85	0.00	296.15	296.15
7112	Research Supplies	12,800.00	12,800.00	0.00	0.00	0.00	12,800.00	12,800.00
711200	Research Supplies	0.00	0.00	2,807.91	8,736.53	0.00	(8,736.53)	(8,736.53)
Subtotal: Non-Travel Support		12,800.00	12,800.00	2,807.91	8,736.53	0.00	4,063.47	4,063.47
*Total: 71 - Support (Travel & Non-Travel)		14,000.00	14,000.00	2,807.91	9,640.38	0.00	4,359.62	4,359.62
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
*Total: 72 - Student and/or Participant Support		8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
**Total Direct Cost Expenditures		55,024.00	55,024.00	7,860.18	15,144.67	0.00	39,879.33	39,879.33
760300	F&A Expenditures	21,181.00	21,181.00	3,615.69	6,966.55	0.00	14,214.45	14,214.45
*Total: 76 - F&A and Internal Allocations		21,181.00	21,181.00	3,615.69	6,966.55	0.00	14,214.45	14,214.45
**Total Indirect Cost Expenditures		21,181.00	21,181.00	3,615.69	6,966.55	0.00	14,214.45	14,214.45
***Total Expenditures		76,205.00	76,205.00	11,475.87	22,111.22	0.00	54,093.78	54,093.78
Revenue								
530000	Federal Programs	0.00	0.00	11,475.87	22,111.22	0.00	(22,111.22)	(22,111.22)
*Total: 53 - Sponsored Programs		0.00	0.00	11,475.87	22,111.22	0.00	(22,111.22)	(22,111.22)

Grant 147291 - Ecological History of Marine Snail Status: Active Type: Grant
Fund 147291 - Ecological History of Marine Snail FMGR: Byers, James E

PI:	Byers, James E		Fund Information	Fund Indirect Cost Information			
Sponsor:	National Science Foundation (NSF)		Effective Date:	1/28/2005	IDC Basis Code:	MTDCN	
Sponsor ID:	OCE-0503932	CFDA #: 47.050	Term Date:		IDC Rate Code:	URES0N	46.00 %
Resp Org:	UBZ00L		Expend End Date:		IDC Dist To Code:	UNHDST	
FRAGRNT Start/End Date:	01/15/2005 - 12/31/2005		Rev Account:	530000			

Org UBZ0BY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	11,475.87	22,111.22	0.00	(22,111.22)	(22,111.22)

Grant 147292 - Eruptions and Seismicity
Fund 147292 - Eruptions and Seismicity

Status: Active
FMGR: Johnson, Jeffrey B
Type: Grant

PI:	Johnson, Jeffrey B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	1/31/2005	IDC Basis Code:	MTDCN
Sponsor ID:	EAR-0440225	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDESCI	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	02/01/2005 - 01/31/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDESJJ - PI Jeffrey Johnson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F10	Faculty TT/NTT (Non Union)		0.00	0.00	0.00	2,564.10	0.00	(2,564.10)	(2,564.10)
611F60	Faculty NTT Research		0.00	0.00	0.00	14,871.78	0.00	(14,871.78)	(14,871.78)
611NZ0	Faculty Unallocated Budget(BudOnly)		29,250.00	29,250.00	0.00	0.00	0.00	29,250.00	29,250.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	7,161.09	7,161.09	0.00	(7,161.09)	(7,161.09)
613NZ0	Grad Unallocated Budget (Bud Only)		13,355.00	9,000.00	0.00	0.00	0.00	13,355.00	9,000.00
*Total: 61 - Salaries and Wages			42,605.00	38,250.00	7,161.09	24,596.97	0.00	18,008.03	13,653.03
65YF10	Full Fringe Benefit Distr Expe		6,774.00	6,774.00	0.00	6,974.35	0.00	(200.35)	(200.35)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	617.08	617.08	0.00	(617.08)	(617.08)
*Total: 65 - Fringe Benefits			6,774.00	6,774.00	617.08	7,591.43	0.00	(817.43)	(817.43)
710	Travel		1,000.00	2,355.00	0.00	0.00	0.00	1,000.00	2,355.00
710100	Out-of-State Travel		0.00	0.00	401.60	401.60	0.00	(401.60)	(401.60)
710200	Foreign Travel		0.00	0.00	0.00	791.65	0.00	(791.65)	(791.65)
710300	Conference Registration Fees		0.00	0.00	60.00	335.00	0.00	(335.00)	(335.00)
Subtotal: Travel			1,000.00	2,355.00	461.60	1,528.25	0.00	(528.25)	826.75
711000	Purchasing Cards		0.00	0.00	0.00	483.60	0.00	(483.60)	(483.60)
7112	Research Supplies		700.00	3,700.00	0.00	0.00	0.00	700.00	3,700.00
711200	Research Supplies		0.00	0.00	866.66	2,807.48	0.00	(2,807.48)	(2,807.48)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees		0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
Subtotal: Non-Travel Support			700.00	3,700.00	866.66	3,296.08	0.00	(2,596.08)	403.92
*Total: 71 - Support (Travel & Non-Travel)			1,700.00	6,055.00	1,328.26	4,824.33	0.00	(3,124.33)	1,230.67
721100	Assistantships		8,815.00	8,815.00	0.00	0.00	0.00	8,815.00	8,815.00
*Total: 72 - Student and/or Participant Support			8,815.00	8,815.00	0.00	0.00	0.00	8,815.00	8,815.00
**Total Direct Cost Expenditures			59,894.00	59,894.00	9,106.43	37,012.73	0.00	22,881.27	22,881.27
760300	F&A Expenditures		23,497.00	23,497.00	4,188.96	17,025.89	0.00	6,471.11	6,471.11
*Total: 76 - F&A and Internal Allocations			23,497.00	23,497.00	4,188.96	17,025.89	0.00	6,471.11	6,471.11
**Total Indirect Cost Expenditures			23,497.00	23,497.00	4,188.96	17,025.89	0.00	6,471.11	6,471.11
***Total Expenditures			83,391.00	83,391.00	13,295.39	54,038.62	0.00	29,352.38	29,352.38

Revenue

Grant 147292 - Eruptions and Seismicity
Fund 147292 - Eruptions and Seismicity

Status: Active
FMGR: Johnson, Jeffrey B

Type: Grant

PI:	Johnson, Jeffrey B		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	1/31/2005	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	EAR-0440225	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON 46.00 %	Budget Controls	NSF
Resp Org:	UDESCI		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2005 - 01/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UDESJJ - PI Jeffrey Johnson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	13,295.39	54,038.62	0.00	(54,038.62)	(54,038.62)
*Total: 53 - Sponsored Programs		0.00	0.00	13,295.39	54,038.62	0.00	(54,038.62)	(54,038.62)
***Total Revenue		0.00	0.00	13,295.39	54,038.62	0.00	(54,038.62)	(54,038.62)

Grant 147293 - ELF Waves at South Pole Station
Fund 147293 - Elf Waves at South Pole Station

Status: Active
FMGR: Lessard, Marc R
Type: Grant

PI:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/1/2004	IDC Basis Code:	MTDCN
Sponsor ID:	ANT-0513990	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2004 - 06/30/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	15,907.71	0.00	(15,907.71)	(15,907.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,517.00	9,517.00	0.00	0.00	0.00	9,517.00	9,517.00
*Total: 61 - Salaries and Wages		20,517.00	20,517.00	0.00	15,907.71	0.00	4,609.29	4,609.29
65YF10	Full Fringe Benefit Distr Expe	4,646.00	4,646.00	0.00	6,363.09	0.00	(1,717.09)	(1,717.09)
*Total: 65 - Fringe Benefits		4,646.00	4,646.00	0.00	6,363.09	0.00	(1,717.09)	(1,717.09)
710	Travel	4,110.00	4,110.00	0.00	0.00	0.00	4,110.00	4,110.00
710100	Out-of-State Travel	0.00	0.00	(367.79)	1,245.32	0.00	(1,245.32)	(1,245.32)
710300	Conference Registration Fees	0.00	0.00	(240.00)	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		4,110.00	4,110.00	(607.79)	1,395.32	0.00	2,714.68	2,714.68
7112	Research Supplies	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
711200	Research Supplies	0.00	0.00	0.00	44.99	0.00	(44.99)	(44.99)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	36.52	0.00	(36.52)	(36.52)
Subtotal: Non-Travel Support		2,800.00	2,800.00	0.00	81.51	0.00	2,718.49	2,718.49
*Total: 71 - Support (Travel & Non-Travel)		6,910.00	6,910.00	(607.79)	1,476.83	0.00	5,433.17	5,433.17
721100	Assistantships	4,308.00	4,308.00	0.00	0.00	0.00	4,308.00	4,308.00
*Total: 72 - Student and/or Participant Support		4,308.00	4,308.00	0.00	0.00	0.00	4,308.00	4,308.00
**Total Direct Cost Expenditures		36,381.00	36,381.00	(607.79)	23,747.63	0.00	12,633.37	12,633.37
760300	F&A Expenditures	14,752.00	14,752.00	(279.58)	10,923.93	0.00	3,828.07	3,828.07
*Total: 76 - F&A and Internal Allocations		14,752.00	14,752.00	(279.58)	10,923.93	0.00	3,828.07	3,828.07
**Total Indirect Cost Expenditures		14,752.00	14,752.00	(279.58)	10,923.93	0.00	3,828.07	3,828.07
***Total Expenditures		51,133.00	51,133.00	(887.37)	34,671.56	0.00	16,461.44	16,461.44
Revenue								
530000	Federal Programs	0.00	0.00	(887.37)	34,671.56	0.00	(34,671.56)	(34,671.56)
*Total: 53 - Sponsored Programs		0.00	0.00	(887.37)	34,671.56	0.00	(34,671.56)	(34,671.56)
***Total Revenue		0.00	0.00	(887.37)	34,671.56	0.00	(34,671.56)	(34,671.56)

Grant 147294 - Symbiotic-Colonization Traits
Fund 147294 - Symbiotic-Colonization Traits

Status: Active Type: Grant
FMGR: Whistler, Cheryl A

PI:	Whistler, Cheryl A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	2/1/2005	IDC Basis Code:	Approved For Preaward
Sponsor ID:	IOB-0500668	Term Date:		IDC Rate Code:	YES
Resp Org:	UBMICR	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	02/01/2005 - 01/31/2006	Rev Account:	530000		Equipment Vesting
				Idc Waiver	USNH
					NO

Org UBMICW - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
Subtotal: Travel	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
711100 Supplies-General	0.00	0.00	0.00	(51.00)	0.00	51.00	51.00
7112 Research Supplies	35,575.00	35,575.00	0.00	0.00	0.00	35,575.00	35,575.00
711200 Research Supplies	0.00	0.00	3,671.07	6,806.22	0.00	(6,806.22)	(6,806.22)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	(47.56)	110.66	0.00	(110.66)	(110.66)
Subtotal: Non-Travel Support	35,575.00	35,575.00	3,623.51	6,865.88	0.00	28,709.12	28,709.12
*Total: 71 - Support (Travel & Non-Travel)	38,975.00	38,975.00	3,623.51	6,865.88	0.00	32,109.12	32,109.12
740000 Cap Equipment	11,025.00	11,025.00	0.00	0.00	0.00	11,025.00	11,025.00
*Total: 74 - Capitalizable Plant and Equipment	11,025.00	11,025.00	0.00	0.00	0.00	11,025.00	11,025.00
**Total Direct Cost Expenditures	50,000.00	50,000.00	3,623.51	6,865.88	0.00	43,134.12	43,134.12
***Total Expenditures	50,000.00	50,000.00	3,623.51	6,865.88	0.00	43,134.12	43,134.12
Revenue							
530000 Federal Programs	0.00	0.00	3,623.51	6,865.88	0.00	(6,865.88)	(6,865.88)
*Total: 53 - Sponsored Programs	0.00	0.00	3,623.51	6,865.88	0.00	(6,865.88)	(6,865.88)
***Total Revenue	0.00	0.00	3,623.51	6,865.88	0.00	(6,865.88)	(6,865.88)

Grant 147295 - Ground Based ULF Waves in Anarctica
Fund 147295 - Ground Based ULF Waves in Antarctic

Status: Active
FMGR: Lessard, Marc R
Type: Grant

PI:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	2/17/2005	IDC Basis Code:	MTDCN
Sponsor ID:	ANT-0442787	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	03/01/2005 - 02/28/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	16,153.83	0.00	(16,153.83)	(16,153.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,327.00	15,327.00	0.00	0.00	0.00	15,327.00	15,327.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,061.18	0.00	(11,061.18)	(11,061.18)
613NZ0	Grad Unallocated Budget (Bud Only)	6,990.00	6,990.00	0.00	0.00	0.00	6,990.00	6,990.00
*Total: 61 - Salaries and Wages		22,317.00	22,317.00	0.00	27,215.01	0.00	(4,898.01)	(4,898.01)
65YF10	Full Fringe Benefit Distr Expe	6,085.00	6,085.00	0.00	6,461.55	0.00	(376.55)	(376.55)
*Total: 65 - Fringe Benefits		6,085.00	6,085.00	0.00	6,461.55	0.00	(376.55)	(376.55)
710	Travel	2,190.00	2,190.00	0.00	0.00	0.00	2,190.00	2,190.00
Subtotal: Travel		2,190.00	2,190.00	0.00	0.00	0.00	2,190.00	2,190.00
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 71 - Support (Travel & Non-Travel)		3,390.00	3,390.00	0.00	0.00	0.00	3,390.00	3,390.00
721100	Assistantships	4,576.00	4,576.00	0.00	0.00	0.00	4,576.00	4,576.00
*Total: 72 - Student and/or Participant Support		4,576.00	4,576.00	0.00	0.00	0.00	4,576.00	4,576.00
**Total Direct Cost Expenditures		36,368.00	36,368.00	0.00	33,676.56	0.00	2,691.44	2,691.44
760300	F&A Expenditures	14,624.00	14,624.00	0.00	15,491.25	0.00	(867.25)	(867.25)
*Total: 76 - F&A and Internal Allocations		14,624.00	14,624.00	0.00	15,491.25	0.00	(867.25)	(867.25)
**Total Indirect Cost Expenditures		14,624.00	14,624.00	0.00	15,491.25	0.00	(867.25)	(867.25)
***Total Expenditures		50,992.00	50,992.00	0.00	49,167.81	0.00	1,824.19	1,824.19
Revenue								
530000	Federal Programs	0.00	0.00	0.00	49,167.81	0.00	(49,167.81)	(49,167.81)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	49,167.81	0.00	(49,167.81)	(49,167.81)
***Total Revenue		0.00	0.00	0.00	49,167.81	0.00	(49,167.81)	(49,167.81)

Grant 147297 - Lake Malawi Cichlid Fishes
Fund 147297 - Lake Malawi Cichlid Fishes

Status: Active
FMGR: Kocher, Thomas D
Type: Grant

PI:	Kocher, Thomas D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	2/22/2005	IDC Basis Code:	MTDCN
Sponsor ID:	DEB-0445212	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	47.074	Expend End Date:		IDC Dist To Code:	UNHDST
Resp Org:	UBDHGC	Rev Account:	530000	Budget Controls	NSF
FRAGRNT Start/End Date:	03/01/2005 - 02/28/2006			Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,681.00	19,681.00	0.00	0.00	0.00	19,681.00	19,681.00
611Q90	Post Doc	38,000.00	38,000.00	3,888.90	11,800.80	0.00	26,199.20	26,199.20
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,181.74	0.00	(4,181.74)	(4,181.74)
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,829.36	3,829.36	0.00	(3,829.36)	(3,829.36)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 61 - Salaries and Wages		66,681.00	66,681.00	7,718.26	19,811.90	0.00	46,869.10	46,869.10
65YF10	Full Fringe Benefit Distr Expe	12,669.00	12,669.00	1,033.11	3,169.32	0.00	9,499.68	9,499.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	329.99	329.99	0.00	(329.99)	(329.99)
*Total: 65 - Fringe Benefits		12,669.00	12,669.00	1,363.10	3,499.31	0.00	9,169.69	9,169.69
710200	Foreign Travel	27,500.00	27,500.00	0.00	7,085.17	0.00	20,414.83	20,414.83
Subtotal: Travel		27,500.00	27,500.00	0.00	7,085.17	0.00	20,414.83	20,414.83
7112	Research Supplies	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
711200	Research Supplies	0.00	0.00	1,065.48	1,065.48	0.00	(1,065.48)	(1,065.48)
Subtotal: Non-Travel Support		28,000.00	28,000.00	1,065.48	1,065.48	0.00	26,934.52	26,934.52
*Total: 71 - Support (Travel & Non-Travel)		55,500.00	55,500.00	1,065.48	8,150.65	0.00	47,349.35	47,349.35
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	335.42	0.00	(335.42)	(335.42)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	335.42	0.00	(335.42)	(335.42)
**Total Direct Cost Expenditures		134,850.00	134,850.00	10,146.84	31,797.28	0.00	103,052.72	103,052.72
760300	F&A Expenditures	62,031.00	62,031.00	4,667.54	14,472.42	0.00	47,558.58	47,558.58
*Total: 76 - F&A and Internal Allocations		62,031.00	62,031.00	4,667.54	14,472.42	0.00	47,558.58	47,558.58
**Total Indirect Cost Expenditures		62,031.00	62,031.00	4,667.54	14,472.42	0.00	47,558.58	47,558.58
***Total Expenditures		196,881.00	196,881.00	14,814.38	46,269.70	0.00	150,611.30	150,611.30
Revenue								
530000	Federal Programs	0.00	0.00	14,814.38	46,269.70	0.00	(46,269.70)	(46,269.70)
*Total: 53 - Sponsored Programs		0.00	0.00	14,814.38	46,269.70	0.00	(46,269.70)	(46,269.70)
***Total Revenue		0.00	0.00	14,814.38	46,269.70	0.00	(46,269.70)	(46,269.70)

Grant 147298 - Collaborative Research: The Genera
Fund 147298 - Geo-Referenced Video Mosaics

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	3/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	OCE-0452528	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	03/01/2005 - 02/28/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	42,927.00	42,927.00	0.00	0.00	0.00	42,927.00	42,927.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,596.41	7,596.41	0.00	(7,596.41)	(7,596.41)
613NZ0	Grad Unallocated Budget (Bud Only)	26,371.00	26,371.00	0.00	0.00	0.00	26,371.00	26,371.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,829.33	3,829.33	0.00	(3,829.33)	(3,829.33)
*Total: 61 - Salaries and Wages		69,298.00	69,298.00	11,425.74	11,425.74	0.00	57,872.26	57,872.26
65YF10	Full Fringe Benefit Distr Expe	3,578.00	3,578.00	0.00	0.00	0.00	3,578.00	3,578.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	984.58	984.58	0.00	(984.58)	(984.58)
*Total: 65 - Fringe Benefits		3,578.00	3,578.00	984.58	984.58	0.00	2,593.42	2,593.42
710	Travel	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
710200	Foreign Travel	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
Subtotal: Travel		7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
711100	Supplies-General	0.00	0.00	0.00	40.90	0.00	(40.90)	(40.90)
7112	Research Supplies	22,576.00	22,576.00	0.00	0.00	0.00	22,576.00	22,576.00
711200	Research Supplies	0.00	0.00	0.00	3,396.12	0.00	(3,396.12)	(3,396.12)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	246.01	0.00	(246.01)	(246.01)
Subtotal: Non-Travel Support		22,576.00	22,576.00	0.00	3,683.03	0.00	18,892.97	18,892.97
*Total: 71 - Support (Travel & Non-Travel)		30,276.00	30,276.00	0.00	3,683.03	0.00	26,592.97	26,592.97
740000	Cap Equipment	14,410.00	14,410.00	0.00	0.00	0.00	14,410.00	14,410.00
*Total: 74 - Capitalizable Plant and Equipment		14,410.00	14,410.00	0.00	0.00	0.00	14,410.00	14,410.00
**Total Direct Cost Expenditures		117,562.00	117,562.00	12,410.32	16,093.35	0.00	101,468.65	101,468.65
760300	F&A Expenditures	39,358.00	39,358.00	5,708.73	7,402.93	0.00	31,955.07	31,955.07
*Total: 76 - F&A and Internal Allocations		39,358.00	39,358.00	5,708.73	7,402.93	0.00	31,955.07	31,955.07
**Total Indirect Cost Expenditures		39,358.00	39,358.00	5,708.73	7,402.93	0.00	31,955.07	31,955.07
***Total Expenditures		156,920.00	156,920.00	18,119.05	23,496.28	0.00	133,423.72	133,423.72
Revenue								
530000	Federal Programs	0.00	0.00	18,119.05	23,496.28	0.00	(23,496.28)	(23,496.28)
*Total: 53 - Sponsored Programs		0.00	0.00	18,119.05	23,496.28	0.00	(23,496.28)	(23,496.28)
***Total Revenue		0.00	0.00	18,119.05	23,496.28	0.00	(23,496.28)	(23,496.28)

Grant 147298 - Collaborative Research: The Genera Status: Active Type: Grant
Fund 147298 - Geo-Referenced Video Mosaics FMGR: Mayer, Larry A

PI:	Mayer, Larry A		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)		Effective Date:	3/1/2005	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	OCE-0452528	CFDA #: 47.050	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	NSF
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2005 - 02/28/2007		Rev Account:	530000				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 147299 - Career: Microbial Carbon
Fund 147299 - Career: Microbial Carbon

Status: Active
FMGR: Frey, Serita D
Type: Grant

PI:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	3/15/2005	IDC Basis Code:	MTDCN
Sponsor ID:	DEB-0447967	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,744.00	11,744.00	0.00	0.00	0.00	11,744.00	11,744.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,919.23	7,919.23	0.00	(7,919.23)	(7,919.23)
613NZ0	Grad Unallocated Budget (Bud Only)	13,570.00	13,570.00	0.00	0.00	0.00	13,570.00	13,570.00
615F10	PAT	0.00	0.00	1,803.89	5,536.07	0.00	(5,536.07)	(5,536.07)
615NZ0	PAT Unallocated Budget (Bud Only)	16,612.00	16,612.00	0.00	0.00	0.00	16,612.00	16,612.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,670.25	1,670.25	0.00	(1,670.25)	(1,670.25)
61SNZ0	Student Labor Unallocated(Bud Only)	2,310.00	2,310.00	0.00	0.00	0.00	2,310.00	2,310.00
*Total: 61 - Salaries and Wages		44,236.00	44,236.00	11,393.37	15,125.55	0.00	29,110.45	29,110.45
65YF10	Full Fringe Benefit Distr Expe	7,826.00	7,826.00	740.58	2,233.44	0.00	5,592.56	5,592.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	825.95	825.95	0.00	(825.95)	(825.95)
*Total: 65 - Fringe Benefits		7,826.00	7,826.00	1,566.53	3,059.39	0.00	4,766.61	4,766.61
710	Travel	1,470.00	1,470.00	0.00	0.00	0.00	1,470.00	1,470.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		1,470.00	1,470.00	0.00	0.00	0.00	1,470.00	1,470.00
7112	Research Supplies	8,437.00	8,437.00	0.00	0.00	0.00	8,437.00	8,437.00
711200	Research Supplies	0.00	0.00	2,192.25	2,726.91	0.00	(2,726.91)	(2,726.91)
713015	Printing & Copying-Departmental	0.00	0.00	3.40	3.40	0.00	(3.40)	(3.40)
717200	Other Professional Services-General	0.00	0.00	69.76	69.76	0.00	(69.76)	(69.76)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.83	1.83	0.00	(1.83)	(1.83)
Subtotal: Non-Travel Support		8,437.00	8,437.00	2,267.24	2,801.90	0.00	5,635.10	5,635.10
*Total: 71 - Support (Travel & Non-Travel)		9,907.00	9,907.00	2,267.24	2,801.90	0.00	7,105.10	7,105.10
721100	Assistantships	8,850.00	8,850.00	0.00	0.00	0.00	8,850.00	8,850.00
*Total: 72 - Student and/or Participant Support		8,850.00	8,850.00	0.00	0.00	0.00	8,850.00	8,850.00
740000	Cap Equipment	67,590.00	67,590.00	0.00	61,731.00	0.00	5,859.00	5,859.00
*Total: 74 - Capitalizable Plant and Equipment		67,590.00	67,590.00	0.00	61,731.00	0.00	5,859.00	5,859.00
**Total Direct Cost Expenditures		138,409.00	138,409.00	15,227.14	82,717.84	0.00	55,691.16	55,691.16
760300	F&A Expenditures	28,506.00	28,506.00	7,004.43	9,653.85	0.00	18,852.15	18,852.15
*Total: 76 - F&A and Internal Allocations		28,506.00	28,506.00	7,004.43	9,653.85	0.00	18,852.15	18,852.15
**Total Indirect Cost Expenditures		28,506.00	28,506.00	7,004.43	9,653.85	0.00	18,852.15	18,852.15

Grant 147299 - Career: Microbial Carbon
Fund 147299 - Career: Microbial Carbon

Status: Active
FMGR: Frey, Serita D

Type: Grant

PI:	Frey, Serita D		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	3/15/2005	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	DEB-0447967	CFDA #: 47.074	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	NSF
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	166,915.00	166,915.00	22,231.57	92,371.69	0.00	74,543.31	74,543.31
Revenue							
530000 Federal Programs	0.00	0.00	22,231.57	92,371.69	0.00	(92,371.69)	(92,371.69)
*Total: 53 - Sponsored Programs	0.00	0.00	22,231.57	92,371.69	0.00	(92,371.69)	(92,371.69)
***Total Revenue	0.00	0.00	22,231.57	92,371.69	0.00	(92,371.69)	(92,371.69)

Grant 147302 - ARRO Development
Fund 147302 - ARRO Development

Status: Not Fully Executed
FMGR: Lessard, Marc R

Type: Grant

PI:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	4/27/2005	IDC Basis Code:	MTDCS
Sponsor ID:	CFDA #:	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2004 - 06/30/2005	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	14,348.46	0.00	(14,348.46)	(14,348.46)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,410.13	10,410.13	0.00	(10,410.13)	(10,410.13)
615F10	PAT	0.00	(11,597.00)	28,236.64	72,976.57	0.00	(72,976.57)	(84,573.57)
61U000	Salary Offset Account	47,763.00	119,310.00	0.00	0.00	0.00	47,763.00	119,310.00
*Total: 61 - Salaries and Wages		47,763.00	107,713.00	38,646.77	97,735.16	0.00	(49,972.16)	9,977.84
65YF10	Full Fringe Benefit Distr Expe	20,730.00	44,710.00	11,468.92	35,104.31	0.00	(14,374.31)	9,605.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	897.06	897.06	0.00	(897.06)	(897.06)
*Total: 65 - Fringe Benefits		20,730.00	44,710.00	12,365.98	36,001.37	0.00	(15,271.37)	8,708.63
710200	Foreign Travel	0.00	0.00	636.00	636.00	0.00	(636.00)	(636.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	826.16	0.00	(826.16)	(826.16)
Subtotal: Travel		0.00	0.00	636.00	1,462.16	0.00	(1,462.16)	(1,462.16)
7112	Research Supplies	0.00	2,574.00	0.00	0.00	0.00	0.00	2,574.00
711200	Research Supplies	0.00	16,236.00	601.61	16,848.24	0.00	(16,848.24)	(612.24)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,008.80	0.00	(1,008.80)	(1,008.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	81.38	0.00	(81.38)	(81.38)
718000	Telecom-General	0.00	0.00	140.51	145.16	0.00	(145.16)	(145.16)
Subtotal: Non-Travel Support		0.00	18,810.00	742.12	18,083.58	0.00	(18,083.58)	726.42
*Total: 71 - Support (Travel & Non-Travel)		0.00	18,810.00	1,378.12	19,545.74	0.00	(19,545.74)	(735.74)
740000	Cap Equipment	0.00	50,000.00	2,880.00	27,281.70	26,944.30	(54,226.00)	(4,226.00)
740010	Cap Equipment-Flight Parts	0.00	4,226.00	0.00	0.00	0.00	0.00	4,226.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	54,226.00	2,880.00	27,281.70	26,944.30	(54,226.00)	0.00
**Total Direct Cost Expenditures		68,493.00	225,459.00	55,270.87	180,563.97	26,944.30	(139,015.27)	17,950.73
760300	F&A Expenditures	31,507.00	74,541.00	24,099.81	70,509.96	0.00	(39,002.96)	4,031.04
*Total: 76 - F&A and Internal Allocations		31,507.00	74,541.00	24,099.81	70,509.96	0.00	(39,002.96)	4,031.04
**Total Indirect Cost Expenditures		31,507.00	74,541.00	24,099.81	70,509.96	0.00	(39,002.96)	4,031.04
***Total Expenditures		100,000.00	300,000.00	79,370.68	251,073.93	26,944.30	(178,018.23)	21,981.77
Revenue								
530000	Federal Programs	0.00	0.00	79,370.68	251,073.93	0.00	(251,073.93)	(251,073.93)
*Total: 53 - Sponsored Programs		0.00	0.00	79,370.68	251,073.93	0.00	(251,073.93)	(251,073.93)

Grant 147302 - ARRO Development Status: Not Fully Executed Type: Grant
Fund 147302 - ARRO Development FMGR: Lessard, Marc R

PI:	Lessard, Marc R		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)		Effective Date:	4/27/2005	IDC Basis Code:	MTDCS	Approved For Preaward	YES
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:	URESON 46.00 %	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2004 - 06/30/2005		Rev Account:	530000			Idc Waiver	YES

Org UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	79,370.68	251,073.93	0.00	(251,073.93)	(251,073.93)

Grant 147303 - Calanus Dormancy Patterns
Fund 147303 - Calanus Dormancy Patterns

Status: Active
FMGR: Runge, Jeffrey A

Type: Grant

PI:	Runge, Jeffrey A		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	4/28/2005	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	OCE-0531555	CFDA #: 47.050	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	NSF
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2007		Rev Account:	530000			Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	18,984.00	18,984.00	0.00	0.00	0.00	18,984.00	18,984.00
611Q90 Post Doc	43,000.00	43,000.00	0.00	0.00	0.00	43,000.00	43,000.00
*Total: 61 - Salaries and Wages	61,984.00	61,984.00	0.00	0.00	0.00	61,984.00	61,984.00
65YF10 Full Fringe Benefit Distr Expe	18,696.00	18,696.00	0.00	0.00	0.00	18,696.00	18,696.00
*Total: 65 - Fringe Benefits	18,696.00	18,696.00	0.00	0.00	0.00	18,696.00	18,696.00
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
7112 Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
Subtotal: Non-Travel Support	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 71 - Support (Travel & Non-Travel)	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
721100 Assistantships	9,306.00	9,306.00	0.00	0.00	0.00	9,306.00	9,306.00
*Total: 72 - Student and/or Participant Support	9,306.00	9,306.00	0.00	0.00	0.00	9,306.00	9,306.00
**Total Direct Cost Expenditures	106,986.00	106,986.00	0.00	0.00	0.00	106,986.00	106,986.00
760300 F&A Expenditures	49,213.00	49,213.00	0.00	0.00	0.00	49,213.00	49,213.00
*Total: 76 - F&A and Internal Allocations	49,213.00	49,213.00	0.00	0.00	0.00	49,213.00	49,213.00
**Total Indirect Cost Expenditures	49,213.00	49,213.00	0.00	0.00	0.00	49,213.00	49,213.00
***Total Expenditures	156,199.00	156,199.00	0.00	0.00	0.00	156,199.00	156,199.00

Grant 147304 - Effect of Elasticity and Surfactant
Fund 147304 - Effect of Elasticity and Surfactant

Status: Not Fully Executed
FMGR: Gupta, Nivedita R

Type: Grant

PI: Gupta, Nivedita R
Sponsor: National Science Foundation (NSF)
Sponsor ID: CFDA #: 47.000
Resp Org: UDKE00
FRAGRNT Start/End Date: 05/01/2005 - 08/01/2005

Fund Information

Effective Date: 5/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDKENG - PI Nivedita Gupta

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	1,990.21	1,990.21	0.00	(1,990.21)	(1,990.21)
61U000	Salary Offset Account		3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 61 - Salaries and Wages			3,500.00	3,500.00	1,990.21	1,990.21	0.00	1,509.79	1,509.79
65YF10	Full Fringe Benefit Distr Expe		319.00	319.00	0.00	0.00	0.00	319.00	319.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	171.51	171.51	0.00	(171.51)	(171.51)
*Total: 65 - Fringe Benefits			319.00	319.00	171.51	171.51	0.00	147.49	147.49
7112	Research Supplies		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies		0.00	0.00	2,155.77	2,254.72	0.00	(2,254.72)	(2,254.72)
719100	Membership Dues & Fees		0.00	0.00	104.74	104.74	0.00	(104.74)	(104.74)
Subtotal: Non-Travel Support			3,000.00	3,000.00	2,260.51	2,359.46	0.00	640.54	640.54
*Total: 71 - Support (Travel & Non-Travel)			3,000.00	3,000.00	2,260.51	2,359.46	0.00	640.54	640.54
740000	Cap Equipment		14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
*Total: 74 - Capitalizable Plant and Equipment			14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
**Total Direct Cost Expenditures			21,319.00	21,319.00	4,422.23	4,521.18	0.00	16,797.82	16,797.82
760300	F&A Expenditures		3,137.00	3,137.00	2,034.23	2,079.75	0.00	1,057.25	1,057.25
*Total: 76 - F&A and Internal Allocations			3,137.00	3,137.00	2,034.23	2,079.75	0.00	1,057.25	1,057.25
**Total Indirect Cost Expenditures			3,137.00	3,137.00	2,034.23	2,079.75	0.00	1,057.25	1,057.25
***Total Expenditures			24,456.00	24,456.00	6,456.46	6,600.93	0.00	17,855.07	17,855.07
Revenue									
530000	Federal Programs		0.00	0.00	6,456.46	6,600.93	0.00	(6,600.93)	(6,600.93)
*Total: 53 - Sponsored Programs			0.00	0.00	6,456.46	6,600.93	0.00	(6,600.93)	(6,600.93)
***Total Revenue			0.00	0.00	6,456.46	6,600.93	0.00	(6,600.93)	(6,600.93)

Grant 147306 - GEM: Solsar Wind Entry Sites
Fund 147306 - GEM: Solar Wind Entry Sites

Status: Active
FMGR: Raeder, Joachim
Type: Grant

PI:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	6/15/2005	IDC Basis Code:	MTDCN
Sponsor ID:	ATM-0503189	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/15/2005 - 05/31/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,325.00	5,325.00	0.00	0.00	0.00	5,325.00	5,325.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,007.00	14,007.00	0.00	0.00	0.00	14,007.00	14,007.00
*Total: 61 - Salaries and Wages		19,332.00	19,332.00	0.00	0.00	0.00	19,332.00	19,332.00
65YF10	Full Fringe Benefit Distr Expe	6,451.00	6,451.00	0.00	0.00	0.00	6,451.00	6,451.00
*Total: 65 - Fringe Benefits		6,451.00	6,451.00	0.00	0.00	0.00	6,451.00	6,451.00
710	Travel	6,172.00	6,172.00	0.00	0.00	0.00	6,172.00	6,172.00
Subtotal: Travel		6,172.00	6,172.00	0.00	0.00	0.00	6,172.00	6,172.00
7112	Research Supplies	2,763.00	2,763.00	0.00	0.00	0.00	2,763.00	2,763.00
Subtotal: Non-Travel Support		2,763.00	2,763.00	0.00	0.00	0.00	2,763.00	2,763.00
*Total: 71 - Support (Travel & Non-Travel)		8,935.00	8,935.00	0.00	0.00	0.00	8,935.00	8,935.00
**Total Direct Cost Expenditures		34,718.00	34,718.00	0.00	0.00	0.00	34,718.00	34,718.00
760300	F&A Expenditures	15,970.00	15,970.00	0.00	0.00	0.00	15,970.00	15,970.00
*Total: 76 - F&A and Internal Allocations		15,970.00	15,970.00	0.00	0.00	0.00	15,970.00	15,970.00
**Total Indirect Cost Expenditures		15,970.00	15,970.00	0.00	0.00	0.00	15,970.00	15,970.00
***Total Expenditures		50,688.00	50,688.00	0.00	0.00	0.00	50,688.00	50,688.00

Grant 147307 - GEM: Magnetopause
Fund 147307 - GEM: Magnetopause

Status: Active
FMGR: Dorelli, John C
Type: Grant

PI:	Dorelli, John C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	6/29/2005	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	ATM-0503268	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/15/2005 - 05/31/2006	Rev Account:	530000				Idc Waiver	NO

Org UZSPJD - John Dorelli Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,600.00	23,600.00	0.00	0.00	0.00	23,600.00	23,600.00
*Total: 61 - Salaries and Wages		23,600.00	23,600.00	0.00	0.00	0.00	23,600.00	23,600.00
65YF10	Full Fringe Benefit Distr Expe	7,417.00	7,417.00	0.00	0.00	0.00	7,417.00	7,417.00
*Total: 65 - Fringe Benefits		7,417.00	7,417.00	0.00	0.00	0.00	7,417.00	7,417.00
710	Travel	6,004.00	6,004.00	0.00	0.00	0.00	6,004.00	6,004.00
Subtotal: Travel		6,004.00	6,004.00	0.00	0.00	0.00	6,004.00	6,004.00
7112	Research Supplies	4,075.00	4,075.00	0.00	0.00	0.00	4,075.00	4,075.00
Subtotal: Non-Travel Support		4,075.00	4,075.00	0.00	0.00	0.00	4,075.00	4,075.00
*Total: 71 - Support (Travel & Non-Travel)		10,079.00	10,079.00	0.00	0.00	0.00	10,079.00	10,079.00
**Total Direct Cost Expenditures		41,096.00	41,096.00	0.00	0.00	0.00	41,096.00	41,096.00
760300	F&A Expenditures	18,904.00	18,904.00	0.00	0.00	0.00	18,904.00	18,904.00
*Total: 76 - F&A and Internal Allocations		18,904.00	18,904.00	0.00	0.00	0.00	18,904.00	18,904.00
**Total Indirect Cost Expenditures		18,904.00	18,904.00	0.00	0.00	0.00	18,904.00	18,904.00
***Total Expenditures		60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00

Grant 147308 - Mathematical Analysis of Aircraft
Fund 147308 - Math Analysis Aircraft Wing

Status: Active
FMGR: Shubov, Marianna A

Type: Grant

PI:	Shubov, Marianna A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ECS-0080441	CFDA #:	47.000
Resp Org:	UDMATH		
FRAGRNT Start/End Date:	12/01/2004 - 08/31/2005		

Fund Information

Effective Date: 12/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMAMS - PI Marianna Shubov

[illegible]

Grant 14B001 - HdsI2
Fund 14B001 - HdsI2

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,200.00	0.00	(21,200.00)	(21,200.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	569.00	0.00	(569.00)	(569.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	9,806.55	0.00	(9,806.55)	(9,806.55)
615F10	PAT	0.00	0.00	0.00	35,133.71	0.00	(35,133.71)	(35,133.71)
61SNSH	Student Labor	0.00	0.00	0.00	15,224.94	0.00	(15,224.94)	(15,224.94)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	81,934.20	0.00	(81,934.20)	(81,934.20)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	13,488.47	0.00	(13,488.47)	(13,488.47)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	13,488.47	0.00	(13,488.47)	(13,488.47)
7100	In-State Travel	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
7101	Out of State Travel	0.00	0.00	0.00	1,793.58	0.00	(1,793.58)	(1,793.58)
7102	Foreign Travel	0.00	0.00	0.00	1,209.76	0.00	(1,209.76)	(1,209.76)
Subtotal: Travel		0.00	0.00	0.00	3,016.34	0.00	(3,016.34)	(3,016.34)
71	Support	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
7111	Supplies	0.00	0.00	0.00	2,594.56	0.00	(2,594.56)	(2,594.56)
7140	Postage	0.00	0.00	0.00	330.03	0.00	(330.03)	(330.03)
714000	Postage-General	0.00	0.00	0.00	23.41	0.00	(23.41)	(23.41)
7180	Telecommunications	0.00	0.00	0.00	1,049.09	0.00	(1,049.09)	(1,049.09)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	132.51	0.00	(132.51)	(132.51)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,642.67	0.00	(4,642.67)	(4,642.67)
7191	Membership Dues and Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		1.00	200,001.00	0.00	9,422.27	0.00	(9,421.27)	190,578.73
*Total: 71 - Support (Travel & Non-Travel)		1.00	200,001.00	0.00	12,438.61	0.00	(12,437.61)	187,562.39
7211	Assistantships	0.00	0.00	0.00	9,438.00	0.00	(9,438.00)	(9,438.00)
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	9,438.00	0.00	(9,438.00)	(9,438.00)
7400	Capitalizable Equipment	0.00	0.00	0.00	45,066.62	0.00	(45,066.62)	(45,066.62)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	45,066.62	0.00	(45,066.62)	(45,066.62)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	50,883.35	0.00	(50,883.35)	(50,883.35)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,856.00	0.00	(1,856.00)	(1,856.00)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	52,739.35	0.00	(52,739.35)	(52,739.35)

Grant 14B001 - Hdsl2
Fund 14B001 - Hdsl2

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
Idc Waiver
STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
**Total Direct Cost Expenditures			1.00	200,001.00	0.00	215,105.25	0.00	(215,104.25)	(15,104.25)
7603	F&A Expenditures		0.00	0.00	0.00	15,993.82	0.00	(15,993.82)	(15,993.82)
760300	F&A Expenditures		0.00	0.00	0.00	242.88	0.00	(242.88)	(242.88)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	16,236.70	0.00	(16,236.70)	(16,236.70)
**Total Indirect Cost Expenditures			0.00	0.00	0.00	16,236.70	0.00	(16,236.70)	(16,236.70)
***Total Expenditures			1.00	200,001.00	0.00	231,341.95	0.00	(231,340.95)	(31,340.95)
Revenue									
5310	Corporate Grant & Contracts		1.00	1.00	0.00	186,717.00	0.00	(186,716.00)	(186,716.00)
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	23,008.00	0.00	(23,008.00)	(23,008.00)
5313	Program Income		0.00	0.00	0.00	21,616.95	0.00	(21,616.95)	(21,616.95)
*Total: 53 - Sponsored Programs			1.00	1.00	0.00	231,341.95	0.00	(231,340.95)	(231,340.95)
***Total Revenue			1.00	1.00	0.00	231,341.95	0.00	(231,340.95)	(231,340.95)

Grant 14B002 - Docsis
Fund 14B002 - Docsis

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
Idc Waiver
STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	186,931.80	0.00	(186,931.80)	(186,931.80)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,587.00	0.00	(2,587.00)	(2,587.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	99,379.00	0.00	(99,379.00)	(99,379.00)
615F10	PAT	0.00	0.00	0.00	455,150.69	0.00	(455,150.69)	(455,150.69)
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,121.96	0.00	(1,121.96)	(1,121.96)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	23.67	0.00	(23.67)	(23.67)
61SNSH	Student Labor	0.00	0.00	0.00	265,616.83	0.00	(265,616.83)	(265,616.83)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,015,310.95	0.00	(1,015,310.95)	(1,015,310.95)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	173,686.28	0.00	(173,686.28)	(173,686.28)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,298.38	0.00	(6,298.38)	(6,298.38)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	179,984.66	0.00	(179,984.66)	(179,984.66)
7100	In-State Travel	0.00	0.00	0.00	125.59	0.00	(125.59)	(125.59)
710000	In-State Travel	0.00	0.00	0.00	364.75	0.00	(364.75)	(364.75)
7101	Out of State Travel	0.00	0.00	0.00	33,223.50	0.00	(33,223.50)	(33,223.50)
710100	Out-of-State Travel	0.00	0.00	0.00	9,967.89	0.00	(9,967.89)	(9,967.89)
7102	Foreign Travel	0.00	0.00	0.00	4,345.59	0.00	(4,345.59)	(4,345.59)
710200	Foreign Travel	0.00	0.00	0.00	1,942.07	0.00	(1,942.07)	(1,942.07)
7103	Conference-Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710300	Conference Registration Fees	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
Subtotal: Travel		0.00	0.00	0.00	51,329.39	0.00	(51,329.39)	(51,329.39)
71	Support	0.00	1,800,000.00	0.00	0.00	0.00	0.00	1,800,000.00
7110	Purchasing Cards	0.00	0.00	0.00	(10.15)	0.00	10.15	10.15
711000	Purchasing Cards	0.00	500,000.00	0.00	260.97	0.00	(260.97)	499,739.03
7111	Supplies	0.00	0.00	0.00	70,175.04	0.00	(70,175.04)	(70,175.04)
711100	Supplies-General	0.00	400,000.00	0.00	4,553.51	0.00	(4,553.51)	395,446.49
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	951.78	0.00	(951.78)	(951.78)
711138	Supplies-Parts	0.00	0.00	0.00	3,163.27	0.00	(3,163.27)	(3,163.27)
711160	Supplies-Books	0.00	0.00	0.00	761.19	0.00	(761.19)	(761.19)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	2,009.11	0.00	(2,009.11)	(2,009.11)
714000	Postage-General	0.00	0.00	0.00	951.48	0.00	(951.48)	(951.48)
714030	Postage-Express Mail	0.00	0.00	0.00	920.59	0.00	(920.59)	(920.59)

Grant 14B002 - Docsis
Fund 14B002 - Docsis

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	URRCC		Expend End Date:		IDC Dist To Code:	URRCWL		
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005			Rev Account:					

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,682.57	0.00	(3,682.57)	(3,682.57)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	2,549.50	0.00	(2,549.50)	(2,549.50)
7160	Maintenance and Repairs	0.00	0.00	0.00	6,794.00	0.00	(6,794.00)	(6,794.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
7180	Telecommunications	0.00	0.00	0.00	3,417.75	0.00	(3,417.75)	(3,417.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,238.32	0.00	(3,238.32)	(3,238.32)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	449.05	0.00	(449.05)	(449.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	992.35	0.00	(992.35)	(992.35)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,612.37	0.00	(9,612.37)	(9,612.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,972.51	0.00	(10,972.51)	(10,972.51)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,557.86	0.00	(1,557.86)	(1,557.86)
719100	Membership Dues & Fees	0.00	0.00	0.00	58.50	0.00	(58.50)	(58.50)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,053.92	0.00	(1,053.92)	(1,053.92)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		1.00	2,700,001.00	0.00	128,255.49	0.00	(128,254.49)	2,571,745.51
*Total: 71 - Support (Travel & Non-Travel)		1.00	2,700,001.00	0.00	179,584.88	0.00	(179,583.88)	2,520,416.12
7211	Assistantships	0.00	0.00	0.00	43,084.00	0.00	(43,084.00)	(43,084.00)
721100	Assistantships	0.00	0.00	0.00	39,555.00	0.00	(39,555.00)	(39,555.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,297.75	0.00	(18,297.75)	(18,297.75)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	100,936.75	0.00	(100,936.75)	(100,936.75)
7400	Capitalizable Equipment	0.00	0.00	0.00	148,310.59	0.00	(148,310.59)	(148,310.59)
740000	Cap Equipment	0.00	70,865.00	0.00	82,990.24	0.00	(82,990.24)	(12,125.24)
740020	Cap Equipment-Computer Software	0.00	0.00	0.00	18,910.00	0.00	(18,910.00)	(18,910.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	70,865.00	0.00	250,210.83	0.00	(250,210.83)	(179,345.83)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(74,733.95)	0.00	74,733.95	74,733.95
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(265,573.08)	0.00	265,573.08	265,573.08
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(340,307.03)	0.00	340,307.03	340,307.03
**Total Direct Cost Expenditures		1.00	2,770,866.00	0.00	1,385,721.04	0.00	(1,385,720.04)	1,385,144.96
7603	F&A Expenditures	0.00	0.00	0.00	71,013.62	0.00	(71,013.62)	(71,013.62)
760300	F&A Expenditures	0.00	0.00	0.00	101,589.49	0.00	(101,589.49)	(101,589.49)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	172,603.11	0.00	(172,603.11)	(172,603.11)

Grant 14B002 - Docsis
Fund 14B002 - Docsis

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
Idc Waiver
STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
**Total Indirect Cost Expenditures			0.00	0.00	0.00	172,603.11	0.00	(172,603.11)	(172,603.11)
***Total Expenditures			1.00	2,770,866.00	0.00	1,558,324.15	0.00	(1,558,323.15)	1,212,541.85
Revenue									
5310	Corporate Grant & Contracts		1.00	1.00	0.00	588,668.00	0.00	(588,667.00)	(588,667.00)
531000	US Corporate Grants & Contracts		0.00	618,565.00	0.00	897,803.00	0.00	(897,803.00)	(279,238.00)
5313	Program Income		0.00	0.00	0.00	54,753.15	0.00	(54,753.15)	(54,753.15)
531300	Program Income-General		0.00	400,400.00	0.00	17,100.00	0.00	(17,100.00)	383,300.00
*Total: 53 - Sponsored Programs			1.00	1,018,966.00	0.00	1,558,324.15	0.00	(1,558,323.15)	(539,358.15)
***Total Revenue			1.00	1,018,966.00	0.00	1,558,324.15	0.00	(1,558,323.15)	(539,358.15)

Grant 14B013 - Miscellaneous Project
Fund 14B013 - Miscellaneous Project

Status: Active
FMGR: Durant, Yvon G

Type: Other

PI:	Durant, Yvon G		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Idc Waiver	NO
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSYD		
FRAGRNT Start/End Date:	12/01/1999 - 12/31/2009		Rev Account:	531000				

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
61SNSH	Student Labor	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,020.00	0.00	(1,020.00)	(1,020.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11.34	0.00	(11.34)	(11.34)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	11.34	0.00	(11.34)	(11.34)
710000	In-State Travel	0.00	0.00	0.00	95.40	0.00	(95.40)	(95.40)
710100	Out-of-State Travel	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
Subtotal: Travel		0.00	0.00	0.00	150.40	0.00	(150.40)	(150.40)
7112	Research Supplies	15,448.63	14,441.00	0.00	429.48	0.00	15,019.15	14,011.52
711200	Research Supplies	0.00	0.00	844.21	8,727.29	0.00	(8,727.29)	(8,727.29)
713000	Printing & Copying-General	0.00	0.00	0.00	540.22	0.00	(540.22)	(540.22)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,308.75	0.00	(1,308.75)	(1,308.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	211.28	0.00	(211.28)	(211.28)
719100	Membership Dues & Fees	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
71CZ	Other Expenses-Deductions	3,608.00	3,608.00	0.00	0.00	0.00	3,608.00	3,608.00
Subtotal: Non-Travel Support		19,056.63	18,049.00	844.21	11,396.02	0.00	7,660.61	6,652.98
*Total: 71 - Support (Travel & Non-Travel)		19,056.63	18,049.00	844.21	11,546.42	0.00	7,510.21	6,502.58
**Total Direct Cost Expenditures		19,056.63	18,049.00	844.21	12,577.76	0.00	6,478.87	5,471.24
7603	F&A Expenditures	1,137.00	1,137.00	0.00	135.30	0.00	1,001.70	1,001.70
760300	F&A Expenditures	4,766.37	4,454.00	261.71	3,771.70	0.00	994.67	682.30
*Total: 76 - F&A and Internal Allocations		5,903.37	5,591.00	261.71	3,907.00	0.00	1,996.37	1,684.00
**Total Indirect Cost Expenditures		5,903.37	5,591.00	261.71	3,907.00	0.00	1,996.37	1,684.00
***Total Expenditures		24,960.00	23,640.00	1,105.92	16,484.76	0.00	8,475.24	7,155.24
Revenue								
5310	Corporate Grant & Contracts	4,745.00	4,745.00	0.00	4,745.00	0.00	0.00	0.00
531000	US Corporate Grants & Contracts	0.00	0.00	1,105.92	11,739.76	0.00	(11,739.76)	(11,739.76)
*Total: 53 - Sponsored Programs		4,745.00	4,745.00	1,105.92	16,484.76	0.00	(11,739.76)	(11,739.76)
***Total Revenue		4,745.00	4,745.00	1,105.92	16,484.76	0.00	(11,739.76)	(11,739.76)

Grant 14B013 - Miscellaneous Project Status: Active Type: Other
Fund 14B013 - Miscellaneous Project FMGR: Durant, Yvon G

PI:	Durant, Yvon G		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSYD			
FRAGRNT Start/End Date:	12/01/1999 - 12/31/2009		Rev Account:	531000					

Org UDMSYD - PI Yvon Durant

Revenue	ITD Original	ITD Adjusted Budget	Period To Date	ITD Activity	ITD Commitments	ITD Original Budget	ITD Adjusted Budget
	Budget		Activity			Available	Available

Grant 14B014 - Mpls
Fund 14B014 - Mpls

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL		
FRAGRNT Start/End Date:	01/01/2000 - 12/31/2005		Rev Account:					

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	80,288.27	0.00	(80,288.27)	(80,288.27)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,243.50	0.00	(2,243.50)	(2,243.50)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,591.00	0.00	(1,591.00)	(1,591.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	80,562.01	0.00	(80,562.01)	(80,562.01)
615F10	PAT	0.00	0.00	2,454.73	280,036.96	0.00	(280,036.96)	(280,036.96)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	106,835.19	0.00	(106,835.19)	(106,835.19)
61SNHO	Student Labor - Overtime	0.00	0.00	79.12	1,104.56	0.00	(1,104.56)	(1,104.56)
61SNSH	Student Labor	0.00	0.00	8,294.64	186,420.06	0.00	(186,420.06)	(186,420.06)
61SNWS	College Work Study	0.00	0.00	(152.89)	1,854.28	0.00	(1,854.28)	(1,854.28)
*Total: 61 - Salaries and Wages		0.00	0.00	10,675.60	742,355.83	0.00	(742,355.83)	(742,355.83)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	993.45	111,493.59	0.00	(111,493.59)	(111,493.59)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11,853.85	0.00	(11,853.85)	(11,853.85)
*Total: 65 - Fringe Benefits		0.00	0.00	993.45	123,347.44	0.00	(123,347.44)	(123,347.44)
7100	In-State Travel	0.00	0.00	0.00	39.80	0.00	(39.80)	(39.80)
7101	Out of State Travel	0.00	0.00	0.00	2,239.94	0.00	(2,239.94)	(2,239.94)
710100	Out-of-State Travel	0.00	0.00	271.09	24,695.82	0.00	(24,695.82)	(24,695.82)
710200	Foreign Travel	0.00	0.00	0.00	18,497.61	0.00	(18,497.61)	(18,497.61)
710300	Conference Registration Fees	0.00	0.00	200.00	3,525.00	0.00	(3,525.00)	(3,525.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	577.05	0.00	(577.05)	(577.05)
Subtotal: Travel		0.00	0.00	471.09	49,575.22	0.00	(49,575.22)	(49,575.22)
71	Support	0.00	840,000.00	0.00	0.00	0.00	0.00	840,000.00
711000	Purchasing Cards	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
7111	Supplies	0.00	0.00	0.00	41,814.37	0.00	(41,814.37)	(41,814.37)
711100	Supplies-General	0.00	530,000.00	0.00	2,373.92	0.00	(2,373.92)	527,626.08
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	104.30	0.00	(104.30)	(104.30)
711138	Supplies-Parts	0.00	0.00	0.00	11,513.99	0.00	(11,513.99)	(11,513.99)
711160	Supplies-Books	0.00	0.00	0.00	117.97	0.00	(117.97)	(117.97)
711172	Program Supplies	0.00	0.00	0.00	(18,750.00)	0.00	18,750.00	18,750.00
713000	Printing & Copying-General	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
7140	Postage	0.00	0.00	0.00	718.76	0.00	(718.76)	(718.76)
714000	Postage-General	0.00	0.00	0.37	252.04	0.00	(252.04)	(252.04)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,195.46	0.00	(1,195.46)	(1,195.46)
714030	Postage-Express Mail	0.00	0.00	401.99	1,239.23	0.00	(1,239.23)	(1,239.23)

Grant 14B014 - Mpls
Fund 14B014 - Mpls

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	URRRC		Expend End Date:		IDC Dist To Code:	URRCWL		
FRAGRNT Start/End Date: 01/01/2000 - 12/31/2005			Rev Account:					

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
715000	Non-Cap Equip-General	0.00	0.00	0.00	8,202.13	0.00	(8,202.13)	(8,202.13)
7180	Telecommunications	0.00	0.00	0.00	1,330.88	0.00	(1,330.88)	(1,330.88)
718000	Telecom-General	0.00	0.00	76.81	338.50	0.00	(338.50)	(338.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	23.04	1,365.76	0.00	(1,365.76)	(1,365.76)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	51.60	0.00	(51.60)	(51.60)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	953.10	0.00	(953.10)	(953.10)
718016	Telecom-Usage (Tolls)	0.00	0.00	5.92	1,939.64	0.00	(1,939.64)	(1,939.64)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,614.27	0.00	(9,614.27)	(9,614.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16,022.32	0.00	(16,022.32)	(16,022.32)
7191	Membership Dues and Fees	0.00	0.00	0.00	10,172.00	0.00	(10,172.00)	(10,172.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,538.35	0.00	(1,538.35)	(1,538.35)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		1.00	1,610,001.00	508.13	92,313.59	0.00	(92,312.59)	1,517,687.41
*Total: 71 - Support (Travel & Non-Travel)		1.00	1,610,001.00	979.22	141,888.81	0.00	(141,887.81)	1,468,112.19
7211	Assistantships	0.00	0.00	0.00	24,667.25	0.00	(24,667.25)	(24,667.25)
721100	Assistantships	0.00	0.00	0.00	3,524.00	0.00	(3,524.00)	(3,524.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,007.50	0.00	(8,007.50)	(8,007.50)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	36,198.75	0.00	(36,198.75)	(36,198.75)
7400	Capitalizable Equipment	0.00	0.00	0.00	18,835.00	0.00	(18,835.00)	(18,835.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	18,835.00	0.00	(18,835.00)	(18,835.00)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	9,704.66	(102,073.96)	0.00	102,073.96	102,073.96
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(239,695.87)	0.00	239,695.87	239,695.87
*Total: 7Z - Transfers Out		0.00	0.00	9,704.66	(341,769.83)	0.00	341,769.83	341,769.83
**Total Direct Cost Expenditures		1.00	1,610,001.00	22,352.93	720,856.00	0.00	(720,855.00)	889,145.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	30,682.18	0.00	(30,682.18)	(30,682.18)
760300	F&A Expenditures	0.00	0.00	1,264.89	75,580.42	0.00	(75,580.42)	(75,580.42)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	1,264.89	106,262.60	0.00	(106,262.60)	(106,262.60)
**Total Indirect Cost Expenditures		0.00	0.00	1,264.89	106,262.60	0.00	(106,262.60)	(106,262.60)
***Total Expenditures		1.00	1,610,001.00	23,617.82	827,118.60	0.00	(827,117.60)	782,882.40

Grant 14B014 - Mpls
Fund 14B014 - Mpls

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 01/01/2000 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

OTHER

NO

Org URRCWL - PI Bill Lenharth

Expenditures

Revenue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
5310	Corporate Grant & Contracts	1.00	1.00	0.00	266,051.00	0.00	(266,050.00)	(266,050.00)
531000	US Corporate Grants & Contracts	0.00	240,000.00	10,733.00	339,056.00	0.00	(339,056.00)	(99,056.00)
5313	Program Income	0.00	0.00	0.00	26,121.60	0.00	(26,121.60)	(26,121.60)
531300	Program Income-General	0.00	530,000.00	0.00	195,890.00	0.00	(195,890.00)	334,110.00
*Total: 53 - Sponsored Programs		1.00	770,001.00	10,733.00	827,118.60	0.00	(827,117.60)	(57,117.60)
***Total Revenue		1.00	770,001.00	10,733.00	827,118.60	0.00	(827,117.60)	(57,117.60)

Grant 14B025 - Infini Band
Fund 14B025 - Infini Band

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 06/01/2000 - 12/31/2005

CFDA #:

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 71 - Support (Travel & Non-Travel)		1.00	1.00	0.00	0.00	0.00	1.00	1.00
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
**Total Direct Cost Expenditures		1.00	1.00	0.00	0.00	0.00	1.00	1.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue		1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant 14B028 - Justice Works
Fund 14B028 - Justice Works

Status: Active
FMGR: Kirkpatrick, John T
Type: Grant

PI:	Kirkpatrick, John T		Fund Information	Fund Indirect Cost Information			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	01-562	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCIPJK		
FRAGRNT Start/End Date:	08/01/2000 - 06/30/2008		Rev Account:	531000				

Org UCIPJK - PI John Kirkpatrick

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)
61SNSH	Student Labor		0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61U000	Salary Offset Account		1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
*Total: 61 - Salaries and Wages			1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe		711.00	711.00	0.00	663.60	0.00	47.40	47.40
*Total: 65 - Fringe Benefits			711.00	711.00	0.00	663.60	0.00	47.40	47.40
7100	In-State Travel		0.00	0.00	0.00	320.04	0.00	(320.04)	(320.04)
710000	In-State Travel		0.00	0.00	0.00	85.95	0.00	(85.95)	(85.95)
7101	Out of State Travel		0.00	0.00	0.00	307.36	0.00	(307.36)	(307.36)
710100	Out-of-State Travel		0.00	0.00	0.00	462.78	0.00	(462.78)	(462.78)
Subtotal: Travel			0.00	0.00	0.00	1,176.13	0.00	(1,176.13)	(1,176.13)
711000	Purchasing Cards		0.00	0.00	0.00	148.73	0.00	(148.73)	(148.73)
711100	Supplies-General		2,250.00	2,250.00	0.00	118.20	0.00	2,131.80	2,131.80
7112	Research Supplies		216.00	216.00	0.00	561.05	0.00	(345.05)	(345.05)
711200	Research Supplies		0.00	0.00	0.00	2,655.63	0.00	(2,655.63)	(2,655.63)
7130	Printing and Copying		0.00	0.00	0.00	46.65	0.00	(46.65)	(46.65)
713000	Printing & Copying-General		0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
7140	Postage		0.00	0.00	0.00	80.54	0.00	(80.54)	(80.54)
714000	Postage-General		0.00	0.00	0.00	94.18	0.00	(94.18)	(94.18)
714030	Postage-Express Mail		0.00	0.00	0.00	18.50	0.00	(18.50)	(18.50)
7160	Maintenance and Repairs		0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	527.78	0.00	(527.78)	(527.78)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	29.35	0.00	(29.35)	(29.35)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	1,457.38	0.00	(1,457.38)	(1,457.38)
7191	Membership Dues and Fees		0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719100	Membership Dues & Fees		0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
71CZ	Other Expenses-Deductions		5,295.00	5,295.00	0.00	0.00	0.00	5,295.00	5,295.00
Subtotal: Non-Travel Support			7,761.00	7,761.00	0.00	6,668.99	0.00	1,092.01	1,092.01
*Total: 71 - Support (Travel & Non-Travel)			7,761.00	7,761.00	0.00	7,845.12	0.00	(84.12)	(84.12)
**Total Direct Cost Expenditures			10,272.00	10,272.00	0.00	10,308.72	0.00	(36.72)	(36.72)
7603	F&A Expenditures		545.00	545.00	0.00	141.54	0.00	403.46	403.46
760300	F&A Expenditures		523.00	523.00	0.00	889.42	0.00	(366.42)	(366.42)
*Total: 76 - F&A and Internal Allocations			1,068.00	1,068.00	0.00	1,030.96	0.00	37.04	37.04

Grant 14B028 - Justice Works
Fund 14B028 - Justice Works

Status: Active
FMGR: Kirkpatrick, John T

Type: Grant

PI:	Kirkpatrick, John T		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD	
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	01-562	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCIPJK		
FRAGRNT Start/End Date:	08/01/2000 - 06/30/2008		Rev Account:	531000				

Org UCIPJK - PI John Kirkpatrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Indirect Cost Expenditures		1,068.00	1,068.00	0.00	1,030.96	0.00	37.04	37.04
***Total Expenditures		11,340.00	11,340.00	0.00	11,339.68	0.00	0.32	0.32
Revenue								
5310	Corporate Grant & Contracts	5,840.00	5,840.00	0.00	4,340.00	0.00	1,500.00	1,500.00
531000	US Corporate Grants & Contracts	2,500.00	2,500.00	0.00	6,999.68	0.00	(4,499.68)	(4,499.68)
*Total: 53 - Sponsored Programs		8,340.00	8,340.00	0.00	11,339.68	0.00	(2,999.68)	(2,999.68)
***Total Revenue		8,340.00	8,340.00	0.00	11,339.68	0.00	(2,999.68)	(2,999.68)

Grant 14B029 - Rights of Way Mowing Research
Fund 14B029 - Rights of Way Mowing Research

Status: Active
FMGR: Taylor, James Thomas

Type: Contract

PI:	Taylor, James Thomas	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Public Service Company of New Hampshire (PSNH)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	None	Term Date:		IDC Rate Code:	IDC5 5.00 %
Resp Org:	UBZOO	Expend End Date:		IDC Dist To Code:	UBZJOJT
FRAGRNT Start/End Date:	05/01/2000 - 12/15/2004	Rev Account:	531000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZJOJT - PI James Taylor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,986.00	22,986.00	0.00	0.00	0.00	22,986.00	22,986.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,514.80	0.00	(10,514.80)	(10,514.80)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	15,978.09	0.00	(15,978.09)	(15,978.09)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,019.00	0.00	(2,019.00)	(2,019.00)
61SNSH	Student Labor	0.00	0.00	0.00	4,821.75	0.00	(4,821.75)	(4,821.75)
61SNZ0	Student Labor Unallocated(Bud Only)	8,454.00	9,170.00	0.00	0.00	0.00	8,454.00	9,170.00
*Total: 61 - Salaries and Wages		31,440.00	32,156.00	0.00	33,333.64	0.00	(1,893.64)	(1,177.64)
65YF10	Full Fringe Benefit Distr Expe	2,616.00	2,676.00	0.00	580.27	0.00	2,035.73	2,095.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,804.20	0.00	(1,804.20)	(1,804.20)
*Total: 65 - Fringe Benefits		2,616.00	2,676.00	0.00	2,384.47	0.00	231.53	291.53
710	Travel	454.00	454.00	0.00	0.00	0.00	454.00	454.00
710Z	Travel-Other	176.00	176.00	0.00	0.00	0.00	176.00	176.00
710Z00	Travel-Other	0.00	(176.00)	0.00	0.00	0.00	0.00	(176.00)
Subtotal: Travel		630.00	454.00	0.00	0.00	0.00	630.00	454.00
711100	Supplies-General	0.00	(600.00)	0.00	0.00	0.00	0.00	(600.00)
7112	Research Supplies	590.00	590.00	0.00	0.00	0.00	590.00	590.00
711200	Research Supplies	0.00	0.00	0.00	13.45	0.00	(13.45)	(13.45)
71CZ	Other Expenses-Deductions	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Non-Travel Support		1,190.00	590.00	0.00	13.45	0.00	1,176.55	576.55
*Total: 71 - Support (Travel & Non-Travel)		1,820.00	1,044.00	0.00	13.45	0.00	1,806.55	1,030.55
**Total Direct Cost Expenditures		35,876.00	35,876.00	0.00	35,731.56	0.00	144.44	144.44
7603	F&A Expenditures	403.00	403.00	0.00	396.42	0.00	6.58	6.58
760300	F&A Expenditures	1,392.00	1,392.00	0.00	1,390.15	0.00	1.85	1.85
*Total: 76 - F&A and Internal Allocations		1,795.00	1,795.00	0.00	1,786.57	0.00	8.43	8.43
**Total Indirect Cost Expenditures		1,795.00	1,795.00	0.00	1,786.57	0.00	8.43	8.43
***Total Expenditures		37,671.00	37,671.00	0.00	37,518.13	0.00	152.87	152.87
Revenue								
5310	Corporate Grant & Contracts	8,450.00	8,450.00	0.00	8,450.00	0.00	0.00	0.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	29,068.13	0.00	(29,068.13)	(29,068.13)
*Total: 53 - Sponsored Programs		8,450.00	8,450.00	0.00	37,518.13	0.00	(29,068.13)	(29,068.13)

Grant 14B029 - Rights of Way Mowing Research Status: Active Type: Contract
Fund 14B029 - Rights of Way Mowing Research FMGR: Taylor, James Thomas

PI:	Taylor, James Thomas	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Public Service Company of New Hampshire (PSNH)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	None	Term Date:		IDC Rate Code:	IDC5 5.00 %
Resp Org:	UBZOOM	Expend End Date:		IDC Dist To Code:	UBZOJT
FRAGRNT Start/End Date:	05/01/2000 - 12/15/2004	Rev Account:	531000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOJT - PI James Taylor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	8,450.00	8,450.00	0.00	37,518.13	0.00	(29,068.13)	(29,068.13)

Grant 14B030 - Shdsl
Fund 14B030 - Shdsl

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/2000 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
Idc Waiver
STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N50	Graduate - Stipend Only	0.00	0.00	0.00	160.25	0.00	(160.25)	(160.25)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,958.00	0.00	(7,958.00)	(7,958.00)
615F10	PAT	0.00	0.00	0.00	152,357.75	0.00	(152,357.75)	(152,357.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	19,186.65	0.00	(19,186.65)	(19,186.65)
61SNSH	Student Labor	0.00	0.00	0.00	80,949.71	0.00	(80,949.71)	(80,949.71)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	260,612.36	0.00	(260,612.36)	(260,612.36)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	60,699.40	0.00	(60,699.40)	(60,699.40)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	831.33	0.00	(831.33)	(831.33)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	61,530.73	0.00	(61,530.73)	(61,530.73)
7100	In-State Travel	0.00	0.00	0.00	20.30	0.00	(20.30)	(20.30)
710000	In-State Travel	0.00	0.00	0.00	188.50	0.00	(188.50)	(188.50)
710100	Out-of-State Travel	0.00	0.00	0.00	4,793.09	0.00	(4,793.09)	(4,793.09)
7102	Foreign Travel	0.00	0.00	0.00	2,186.74	0.00	(2,186.74)	(2,186.74)
710200	Foreign Travel	0.00	0.00	0.00	2,582.36	0.00	(2,582.36)	(2,582.36)
710300	Conference Registration Fees	0.00	0.00	0.00	608.00	0.00	(608.00)	(608.00)
Subtotal: Travel		0.00	0.00	0.00	10,378.99	0.00	(10,378.99)	(10,378.99)
71	Support	0.00	520,000.00	0.00	0.00	0.00	0.00	520,000.00
711000	Purchasing Cards	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00
7111	Supplies	0.00	0.00	0.00	575.08	0.00	(575.08)	(575.08)
711100	Supplies-General	0.00	220,000.00	0.00	4,000.95	0.00	(4,000.95)	215,999.05
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	938.98	0.00	(938.98)	(938.98)
711138	Supplies-Parts	0.00	0.00	0.00	1,296.08	0.00	(1,296.08)	(1,296.08)
711160	Supplies-Books	0.00	0.00	0.00	133.49	0.00	(133.49)	(133.49)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	35.30	0.00	(35.30)	(35.30)
7140	Postage	0.00	0.00	0.00	293.26	0.00	(293.26)	(293.26)
714000	Postage-General	0.00	0.00	0.00	567.68	0.00	(567.68)	(567.68)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	113.24	0.00	(113.24)	(113.24)
714030	Postage-Express Mail	0.00	0.00	0.00	648.27	0.00	(648.27)	(648.27)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,560.50	0.00	(1,560.50)	(1,560.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	257.83	0.00	(257.83)	(257.83)
7180	Telecommunications	0.00	0.00	0.00	834.24	0.00	(834.24)	(834.24)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,640.47	0.00	(1,640.47)	(1,640.47)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	45.01	0.00	(45.01)	(45.01)

Grant 14B030 - Shdsl
Fund 14B030 - Shdsl

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/2000 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting: OTHER
Idc Waiver: NO

STDBUD

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	7,797.28	0.00	(7,797.28)	(7,797.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,075.65	0.00	(6,075.65)	(6,075.65)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,437.50	0.00	(2,437.50)	(2,437.50)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		1.00	860,001.00	0.00	29,250.81	0.00	(29,249.81)	830,750.19
*Total: 71 - Support (Travel & Non-Travel)		1.00	860,001.00	0.00	39,629.80	0.00	(39,628.80)	820,371.20
7400	Capitalizable Equipment	0.00	0.00	0.00	21,088.57	0.00	(21,088.57)	(21,088.57)
740000	Cap Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	24,073.57	0.00	(24,073.57)	(24,073.57)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	31,332.52	303,741.63	0.00	(303,741.63)	(303,741.63)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(27,835.75)	0.00	27,835.75	27,835.75
*Total: 7Z - Transfers Out		0.00	0.00	31,332.52	275,905.88	0.00	(275,905.88)	(275,905.88)
**Total Direct Cost Expenditures		1.00	860,001.00	31,332.52	661,752.34	0.00	(661,751.34)	198,248.66
7603	F&A Expenditures	0.00	0.00	0.00	7,094.70	0.00	(7,094.70)	(7,094.70)
760300	F&A Expenditures	0.00	0.00	0.00	31,490.17	0.00	(31,490.17)	(31,490.17)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	38,584.87	0.00	(38,584.87)	(38,584.87)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	38,584.87	0.00	(38,584.87)	(38,584.87)
***Total Expenditures		1.00	860,001.00	31,332.52	700,337.21	0.00	(700,336.21)	159,663.79
Revenue								
513000	Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 51 - Tuition and Fees		0.00	0.00	0.00	0.00	0.00	0.00	0.00
5310	Corporate Grant & Contracts	1.00	1.00	0.00	161,797.00	0.00	(161,796.00)	(161,796.00)
531000	US Corporate Grants & Contracts	0.00	120,000.00	4,000.00	449,728.00	0.00	(449,728.00)	(329,728.00)
5313	Program Income	0.00	0.00	0.00	38,927.21	0.00	(38,927.21)	(38,927.21)
531300	Program Income-General	0.00	220,000.00	0.00	49,885.00	0.00	(49,885.00)	170,115.00
*Total: 53 - Sponsored Programs		1.00	340,001.00	4,000.00	700,337.21	0.00	(700,336.21)	(360,336.21)
***Total Revenue		1.00	340,001.00	4,000.00	700,337.21	0.00	(700,336.21)	(360,336.21)

Grant 14B032 - Tropl Wet Forest Trees-Lopes
Fund 14B032 - Tropl Wet Forest Trees-Lopes

Status: Active
FMGR: Crill, Patrick M
Type: Grant

PI:	Crill, Patrick M		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Organization for Tropical Studies		Effective Date:	2/14/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UZX00		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2000 - 12/31/2004		Rev Account:	531000			

Org UZCXPC - PI Patrick Crill

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	1,251.00	0.00	1,251.00	0.00	(1,251.00)	0.00
*Total: 61 - Salaries and Wages			0.00	1,251.00	0.00	1,251.00	0.00	(1,251.00)	0.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	103.00	0.00	102.58	0.00	(102.58)	0.42
*Total: 65 - Fringe Benefits			0.00	103.00	0.00	102.58	0.00	(102.58)	0.42
710100	Out-of-State Travel		0.00	0.00	0.00	740.63	0.00	(740.63)	(740.63)
7102	Foreign Travel		5,400.00	5,400.00	0.00	1,863.43	0.00	3,536.57	3,536.57
710200	Foreign Travel		0.00	0.00	0.00	4,959.39	0.00	(4,959.39)	(4,959.39)
710300	Conference Registration Fees		0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	1,059.82	0.00	(1,059.82)	(1,059.82)
Subtotal: Travel			5,400.00	5,400.00	0.00	8,818.27	0.00	(3,418.27)	(3,418.27)
7112	Research Supplies		0.00	0.00	0.00	11.98	0.00	(11.98)	(11.98)
711200	Research Supplies		0.00	0.00	0.00	3,635.98	0.00	(3,635.98)	(3,635.98)
717200	Other Professional Services-General		0.00	0.00	0.00	179.77	0.00	(179.77)	(179.77)
71CZ	Other Expenses-Deductions		8,600.00	7,246.00	0.00	0.00	0.00	8,600.00	7,246.00
Subtotal: Non-Travel Support			8,600.00	7,246.00	0.00	3,827.73	0.00	4,772.27	3,418.27
*Total: 71 - Support (Travel & Non-Travel)			14,000.00	12,646.00	0.00	12,646.00	0.00	1,354.00	(0.00)
**Total Direct Cost Expenditures			14,000.00	14,000.00	0.00	13,999.58	0.00	0.42	0.42
***Total Expenditures			14,000.00	14,000.00	0.00	13,999.58	0.00	0.42	0.42
Revenue									
5310	Corporate Grant & Contracts		14,000.00	14,000.00	0.00	14,000.00	0.00	0.00	0.00
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	(0.42)	0.00	0.42	0.42
*Total: 53 - Sponsored Programs			14,000.00	14,000.00	0.00	13,999.58	0.00	0.42	0.42
***Total Revenue			14,000.00	14,000.00	0.00	13,999.58	0.00	0.42	0.42

Grant 14B037 - Software Development Projects
Fund 14B037 - Software Development Projects

Status: Active
FMGR: Bergeron, R Daniel

Type: Grant

PI: Bergeron, R Daniel
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE
Resp Org: UDCS00
FRAGRNT Start/End Date: 07/01/1989 - 06/30/2005

CFDA #:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

USNH
NO

Org UDCSDB - PI R D Bergeron

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N10	Graduate Assistant	0.00	0.00	0.00	2,088.00	0.00	(2,088.00)	(2,088.00)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	1,608.75	0.00	(1,608.75)	(1,608.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,425.01	0.00	(5,425.01)	(5,425.01)
61SNSH	Student Labor	0.00	0.00	0.00	5,903.00	0.00	(5,903.00)	(5,903.00)
61SNWS	College Work Study	0.00	0.00	0.00	288.75	0.00	(288.75)	(288.75)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	11,616.76	0.00	0.00	0.00	0.00	11,616.76
61U000	Salary Offset Account	0.00	13,696.75	0.00	0.00	0.00	0.00	13,696.75
*Total: 61 - Salaries and Wages		0.00	25,313.51	0.00	25,313.51	0.00	(25,313.51)	(0.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	1,177.66	0.00	1,177.66	0.00	(1,177.66)	0.00
*Total: 65 - Fringe Benefits		0.00	1,177.66	0.00	1,177.66	0.00	(1,177.66)	0.00
710Z	Travel-Other	0.00	4,370.49	0.00	4,370.49	0.00	(4,370.49)	0.00
Subtotal: Travel		0.00	4,370.49	0.00	4,370.49	0.00	(4,370.49)	0.00
7111	Supplies	0.00	0.00	0.00	1,825.75	0.00	(1,825.75)	(1,825.75)
7140	Postage	0.00	0.00	0.00	790.39	0.00	(790.39)	(790.39)
7180	Telecommunications	0.00	0.00	0.00	338.38	0.00	(338.38)	(338.38)
71CZ	Other Expenses-Deductions	0.00	19,048.97	0.00	16,094.45	0.00	(16,094.45)	2,954.52
Subtotal: Non-Travel Support		0.00	19,048.97	0.00	19,048.97	0.00	(19,048.97)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	23,419.46	0.00	23,419.46	0.00	(23,419.46)	0.00
7400	Capitalizable Equipment	2,660.00	11,897.94	0.00	9,237.94	0.00	(6,577.94)	2,660.00
*Total: 74 - Capitalizable Plant and Equipment		2,660.00	11,897.94	0.00	9,237.94	0.00	(6,577.94)	2,660.00
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	2,660.00	2,660.00	0.00	(2,660.00)	(2,660.00)
*Total: 7Z - Transfers Out		0.00	0.00	2,660.00	2,660.00	0.00	(2,660.00)	(2,660.00)
**Total Direct Cost Expenditures		2,660.00	61,808.57	2,660.00	61,808.57	0.00	(59,148.57)	(0.00)
***Total Expenditures		2,660.00	61,808.57	2,660.00	61,808.57	0.00	(59,148.57)	(0.00)
Revenue								
5310	Corporate Grant & Contracts	2,660.00	36,058.07	0.00	0.00	0.00	2,660.00	36,058.07
531000	US Corporate Grants & Contracts	0.00	0.00	2,660.00	2,660.00	0.00	(2,660.00)	(2,660.00)
*Total: 53 - Sponsored Programs		2,660.00	36,058.07	2,660.00	2,660.00	0.00	0.00	33,398.07
5603	NHPTV Sales and Services	0.00	25,750.50	0.00	25,750.50	0.00	(25,750.50)	0.00

Grant 14B037 - Software Development Projects
Fund 14B037 - Software Development Projects

Status: Active
FMGR: Bergeron, R Daniel

Type: Grant

PI:	Bergeron, R Daniel		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	USNH
Resp Org:	UDCS00		Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2005		Rev Account:	531000		NO

Org UDCSDB - PI R D Bergeron

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 56 - Sales of Educational Activities	0.00	25,750.50	0.00	25,750.50	0.00	(25,750.50)	0.00
5703 Miscellaneous Sources	0.00	0.00	0.00	36,058.07	0.00	(36,058.07)	(36,058.07)
*Total: 57 - Other Sources	0.00	0.00	0.00	36,058.07	0.00	(36,058.07)	(36,058.07)
***Total Revenue	2,660.00	61,808.57	2,660.00	64,468.57	0.00	(61,808.57)	(2,660.00)

Grant 14B038 - Miscellaneous Projects - Dlg
Fund 14B038 - Miscellaneous Projects - Dlg

Status: Active
FMGR: Gress, David L
Type: Other

PI:	Gress, David L		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	CC769	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC27 27.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEDG		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2006		Rev Account:	531000				

Org UDCEDG - PI David Gress

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	1,319.75	0.00	(1,319.75)	(1,319.75)
61SNSH	Student Labor		0.00	0.00	0.00	371.00	0.00	(371.00)	(371.00)
61SNWS	College Work Study		0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	500.00	0.00	0.00	0.00	0.00	500.00
61U000	Salary Offset Account		0.00	1,254.75	0.00	0.00	0.00	0.00	1,254.75
*Total: 61 - Salaries and Wages			0.00	1,754.75	0.00	1,754.75	0.00	(1,754.75)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	91.06	0.00	91.06	0.00	(91.06)	0.00
*Total: 65 - Fringe Benefits			0.00	91.06	0.00	91.06	0.00	(91.06)	0.00
710Z	Travel-Other		0.00	750.00	0.00	591.58	0.00	(591.58)	158.42
Subtotal: Travel			0.00	750.00	0.00	591.58	0.00	(591.58)	158.42
7111	Supplies		0.00	0.00	0.00	56.85	0.00	(56.85)	(56.85)
711100	Supplies-General		0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7112	Research Supplies		295.00	295.28	0.00	0.00	0.00	295.00	295.28
711200	Research Supplies		0.00	0.00	0.00	23.88	0.00	(23.88)	(23.88)
717200	Other Professional Services-General		0.00	0.00	0.00	202.50	0.00	(202.50)	(202.50)
7191	Membership Dues and Fees		0.00	0.00	0.00	247.00	0.00	(247.00)	(247.00)
71CZ	Other Expenses-Deductions		0.00	3,833.42	0.00	3,629.58	0.00	(3,629.58)	203.84
Subtotal: Non-Travel Support			295.00	4,128.70	0.00	4,209.81	0.00	(3,914.81)	(81.11)
*Total: 71 - Support (Travel & Non-Travel)			295.00	4,878.70	0.00	4,801.39	0.00	(4,506.39)	77.31
7400	Capitalizable Equipment		0.00	838.40	0.00	838.40	0.00	(838.40)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	838.40	0.00	838.40	0.00	(838.40)	0.00
**Total Direct Cost Expenditures			295.00	7,562.91	0.00	7,485.60	0.00	(7,190.60)	77.31
7603	F&A Expenditures		0.00	3,214.62	0.00	3,135.54	0.00	(3,135.54)	79.08
760300	F&A Expenditures		79.00	79.72	0.00	74.62	0.00	4.38	5.10
*Total: 76 - F&A and Internal Allocations			79.00	3,294.34	0.00	3,210.16	0.00	(3,131.16)	84.18
**Total Indirect Cost Expenditures			79.00	3,294.34	0.00	3,210.16	0.00	(3,131.16)	84.18
***Total Expenditures			374.00	10,857.25	0.00	10,695.76	0.00	(10,321.76)	161.49
Revenue									
5310	Corporate Grant & Contracts		0.00	9,938.86	0.00	0.00	0.00	0.00	9,938.86

Grant 14B038 - Miscellaneous Projects - Dlg
Fund 14B038 - Miscellaneous Projects - Dlg

Status: Active
FMGR: Gress, David L

Type: Other

PI:	Gress, David L		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	CC769	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC27 27.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEDG		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2006		Rev Account:	531000				

Org UDCEDG - PI David Gress

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	588.51	0.00	(588.51)	(588.51)
*Total: 53 - Sponsored Programs			0.00	9,938.86	0.00	588.51	0.00	(588.51)	9,350.35
5603	NHPTV Sales and Services		0.00	543.39	0.00	543.39	0.00	(543.39)	0.00
*Total: 56 - Sales of Educational Activities			0.00	543.39	0.00	543.39	0.00	(543.39)	0.00
5703	Miscellaneous Sources		0.00	0.00	0.00	9,938.86	0.00	(9,938.86)	(9,938.86)
*Total: 57 - Other Sources			0.00	0.00	0.00	9,938.86	0.00	(9,938.86)	(9,938.86)
***Total Revenue			0.00	10,482.25	0.00	11,070.76	0.00	(11,070.76)	(588.51)

Grant 14B040 - UNH Polymer - Miscellaneous
Fund 14B040 - UNH Polymer Workshop

Status: Active
FMGR: Sundberg, Donald C
Type: Other

PI:	Sundberg, Donald C		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	Idc Waiver	YES
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEDS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2030		Rev Account:	531000				

Org UDKEDS - PI Donald Sundberg

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		650.00	650.00	0.00	0.00	0.00	650.00	650.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
611PXM	[NSE] Supplemental-Other-Misc		0.00	2,000.00	0.00	7,550.00	0.00	(7,550.00)	(5,550.00)
611PXR	[NSE] Supplemental-SR (A-Funds)		0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N30	Graduate Research Assistant		0.00	2,253.41	0.00	3,018.41	0.00	(3,018.41)	(765.00)
615F10	PAT		0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
615PBN	PAT-Bonus & Recruitment		0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	8,235.17	0.00	(8,235.17)	(8,235.17)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	640.00	0.00	3,780.75	0.00	(3,780.75)	(3,140.75)
61SNSH	Student Labor		0.00	353.03	(685.84)	10,661.61	0.00	(10,661.61)	(10,308.58)
61SNWS	College Work Study		0.00	0.00	0.00	126.23	0.00	(126.23)	(126.23)
61SNZ0	Student Labor Unallocated(Bud Only)		1,527.00	7,698.54	0.00	0.00	0.00	1,527.00	7,698.54
61U000	Salary Offset Account		0.00	16,202.37	0.00	0.00	0.00	0.00	16,202.37
*Total: 61 - Salaries and Wages			2,177.00	29,797.35	(685.84)	42,372.17	0.00	(40,195.17)	(12,574.82)
65YF10	Full Fringe Benefit Distr Expe		50.00	1,256.01	0.00	1,206.78	0.00	(1,156.78)	49.23
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	912.00	0.00	(912.00)	(912.00)
*Total: 65 - Fringe Benefits			50.00	1,256.01	0.00	2,118.78	0.00	(2,068.78)	(862.77)
710	Travel		0.00	2,202.16	0.00	0.00	0.00	0.00	2,202.16
7100	In-State Travel		0.00	0.00	0.00	88.59	0.00	(88.59)	(88.59)
710000	In-State Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel		0.00	0.00	0.00	2,549.87	0.00	(2,549.87)	(2,549.87)
710100	Out-of-State Travel		0.00	0.00	0.00	2,116.86	0.00	(2,116.86)	(2,116.86)
7102	Foreign Travel		0.00	0.00	0.00	2,015.92	0.00	(2,015.92)	(2,015.92)
7103	Conference-Registration Fees		0.00	0.00	0.00	1,297.50	0.00	(1,297.50)	(1,297.50)
Subtotal: Travel			0.00	2,202.16	0.00	8,068.74	0.00	(8,068.74)	(5,866.58)
711000	Purchasing Cards		0.00	0.00	0.00	331.00	0.00	(331.00)	(331.00)
7111	Supplies		0.00	0.00	0.00	18,916.55	0.00	(18,916.55)	(18,916.55)
711100	Supplies-General		0.00	0.00	0.00	533.72	0.00	(533.72)	(533.72)
7112	Research Supplies		17,724.00	28,948.20	0.00	0.00	0.00	17,724.00	28,948.20
711200	Research Supplies		0.00	0.00	0.00	5,196.06	0.00	(5,196.06)	(5,196.06)
7130	Printing and Copying		0.00	0.00	0.00	7.35	0.00	(7.35)	(7.35)
713000	Printing & Copying-General		0.00	0.00	0.00	1,117.77	0.00	(1,117.77)	(1,117.77)
7140	Postage		0.00	0.00	0.00	1,609.03	0.00	(1,609.03)	(1,609.03)
716063	Maint & Repairs-Computer Hardware		0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

Grant 14B040 - UNH Polymer - Miscellaneous
Fund 14B040 - UNH Polymer Workshop

Status: Active
FMGR: Sundberg, Donald C

Type: Other

PI:	Sundberg, Donald C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry	Effective Date:	12/30/2001	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UDKE00	Expend End Date:		IDC Dist To Code:	UDKEDS
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2030	Rev Account:	531000	Equipment Vesting	USNH
				Idc Waiver	YES

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7172	Other Professional Services	0.00	0.00	0.00	1,178.03	0.00	(1,178.03)	(1,178.03)
7180	Telecommunications	0.00	0.00	0.00	262.50	0.00	(262.50)	(262.50)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8,224.28	0.00	(8,224.28)	(8,224.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	733.50	3,652.23	0.00	(3,652.23)	(3,652.23)
719100	Membership Dues & Fees	0.00	0.00	(420.00)	589.25	0.00	(589.25)	(589.25)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	292.72	0.00	(292.72)	(292.72)
71CZ	Other Expenses-Deductions	8,750.00	36,547.55	0.00	0.00	0.00	8,750.00	36,547.55
Subtotal: Non-Travel Support		26,474.00	65,495.75	313.50	46,910.49	0.00	(20,436.49)	18,585.26
*Total: 71 - Support (Travel & Non-Travel)		26,474.00	67,697.91	313.50	54,979.23	0.00	(28,505.23)	12,718.68
7211	Assistantships	0.00	0.00	0.00	387.50	0.00	(387.50)	(387.50)
7223	Other Financial Aid	0.00	387.50	0.00	0.00	0.00	0.00	387.50
*Total: 72 - Student and/or Participant Support		0.00	387.50	0.00	387.50	0.00	(387.50)	0.00
7400	Capitalizable Equipment	0.00	5,703.38	0.00	5,703.38	0.00	(5,703.38)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	5,703.38	0.00	5,703.38	0.00	(5,703.38)	0.00
**Total Direct Cost Expenditures		28,701.00	104,842.15	(372.34)	105,561.06	0.00	(76,860.06)	(718.91)
760000	Internal Allocations	0.00	0.00	0.00	(2,540.00)	0.00	2,540.00	2,540.00
760300	F&A Expenditures	1,756.00	5,242.10	(2,356.73)	5,232.56	0.00	(3,476.56)	9.54
*Total: 76 - F&A and Internal Allocations		1,756.00	5,242.10	(2,356.73)	2,692.56	0.00	(936.56)	2,549.54
**Total Indirect Cost Expenditures		1,756.00	5,242.10	(2,356.73)	2,692.56	0.00	(936.56)	2,549.54
***Total Expenditures		30,457.00	110,084.25	(2,729.07)	108,253.62	0.00	(77,796.62)	1,830.63
Revenue								
5310	Corporate Grant & Contracts	9,450.00	25,223.00	0.00	25,223.00	0.00	(15,773.00)	0.00
531000	US Corporate Grants & Contracts	0.00	0.00	(2,729.07)	43,180.62	0.00	(43,180.62)	(43,180.62)
*Total: 53 - Sponsored Programs		9,450.00	25,223.00	(2,729.07)	68,403.62	0.00	(58,953.62)	(43,180.62)
5603	NHPTV Sales and Services	0.00	39,850.00	0.00	39,850.00	0.00	(39,850.00)	0.00
*Total: 56 - Sales of Educational Activities		0.00	39,850.00	0.00	39,850.00	0.00	(39,850.00)	0.00
570300	Miscellaneous Sources	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 57 - Other Sources		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)

Grant 14B040 - UNH Polymer - Miscellaneous
Fund 14B040 - UNH Polymer Workshop

Status: Active
FMGR: Sundberg, Donald C

Type: Other

PI:	Sundberg, Donald C		Fund Information	Fund Indirect Cost Information			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Idc Waiver	YES
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEDS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2030		Rev Account:	531000				

Org UDKEDS - PI Donald Sundberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	9,450.00	65,073.00	(2,729.07)	109,253.62	0.00	(99,803.62)	(44,180.62)

Grant 14B040 - UNH Polymer - Miscellaneous
Fund 14B041 - Dcs Misc Projects

Status: Active
FMGR: Sundberg, Donald C
Type: Other

PI:	Sundberg, Donald C		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/14/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	Idc Waiver	YES
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEDS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2030		Rev Account:	531000				

Org UDKEDS - PI Donald Sundberg

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
613N60	Graduate - PT Lecturer		0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	1,944.38	0.00	(1,944.38)	(1,944.38)
61SNWS	College Work Study		0.00	0.00	0.00	399.40	0.00	(399.40)	(399.40)
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	2,464.00	0.00	0.00	0.00	0.00	2,464.00
61U000	Salary Offset Account		0.00	454.78	0.00	0.00	0.00	0.00	454.78
*Total: 61 - Salaries and Wages			0.00	2,918.78	0.00	2,918.78	0.00	(2,918.78)	(0.00)
65YF10	Full Fringe Benefit Distr Expe		0.00	181.62	0.00	181.62	0.00	(181.62)	0.00
*Total: 65 - Fringe Benefits			0.00	181.62	0.00	181.62	0.00	(181.62)	0.00
710Z	Travel-Other		0.00	94.80	0.00	94.80	0.00	(94.80)	0.00
Subtotal: Travel			0.00	94.80	0.00	94.80	0.00	(94.80)	0.00
7111	Supplies		0.00	0.00	0.00	4,239.08	0.00	(4,239.08)	(4,239.08)
7112	Research Supplies		0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
71CZ	Other Expenses-Deductions		2,305.00	5,259.12	0.00	988.63	0.00	1,316.37	4,270.49
Subtotal: Non-Travel Support			2,305.00	5,259.12	0.00	5,254.71	0.00	(2,949.71)	4.41
*Total: 71 - Support (Travel & Non-Travel)			2,305.00	5,353.92	0.00	5,349.51	0.00	(3,044.51)	4.41
**Total Direct Cost Expenditures			2,305.00	8,454.32	0.00	8,449.91	0.00	(6,144.91)	4.41
7603	F&A Expenditures		245.00	3,484.68	0.00	3,478.92	0.00	(3,233.92)	5.76
*Total: 76 - F&A and Internal Allocations			245.00	3,484.68	0.00	3,478.92	0.00	(3,233.92)	5.76
**Total Indirect Cost Expenditures			245.00	3,484.68	0.00	3,478.92	0.00	(3,233.92)	5.76
***Total Expenditures			2,550.00	11,939.00	0.00	11,928.83	0.00	(9,378.83)	10.17
Revenue									
5310	Corporate Grant & Contracts		2,550.00	5,849.26	0.00	3,614.83	0.00	(1,064.83)	2,234.43
*Total: 53 - Sponsored Programs			2,550.00	5,849.26	0.00	3,614.83	0.00	(1,064.83)	2,234.43
5603	NHPTV Sales and Services		0.00	6,089.74	0.00	6,089.74	0.00	(6,089.74)	0.00
*Total: 56 - Sales of Educational Activities			0.00	6,089.74	0.00	6,089.74	0.00	(6,089.74)	0.00
5703	Miscellaneous Sources		0.00	0.00	0.00	2,224.26	0.00	(2,224.26)	(2,224.26)

Grant 14B040 - UNH Polymer - Miscellaneous
Fund 14B041 - Dcs Misc Projects

Status: Active
FMGR: Sundberg, Donald C

Type: Other

PI:	Sundberg, Donald C		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/14/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Idc Waiver	YES
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEDS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2030		Rev Account:	531000				

Org UDKEDS - PI Donald Sundberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 57 - Other Sources	0.00	0.00	0.00	2,224.26	0.00	(2,224.26)	(2,224.26)
***Total Revenue	2,550.00	11,939.00	0.00	11,928.83	0.00	(9,378.83)	10.17

Grant 14B040 - UNH Polymer - Miscellaneous
Fund 15P043 - Polymer Workshop Revenue

Status: Active
FMGR: Sundberg, Donald C
Type: Other

PI:	Sundberg, Donald C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry	Effective Date:	10/22/2003	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UDKE00	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2030	Rev Account:			YES

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61U000	Salary Offset Account	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
*Total: 61 - Salaries and Wages		0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	(5,824.25)	0.00	0.00	0.00	0.00	(5,824.25)
7112	Research Supplies	22,861.00	10,991.00	0.00	0.00	0.00	22,861.00	10,991.00
711200	Research Supplies	0.00	0.00	0.00	(1,329.25)	0.00	1,329.25	1,329.25
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,329.25	0.00	(1,329.25)	(1,329.25)
Subtotal: Non-Travel Support		22,861.00	5,166.75	0.00	0.00	0.00	22,861.00	5,166.75
*Total: 71 - Support (Travel & Non-Travel)		22,861.00	5,166.75	0.00	0.00	0.00	22,861.00	5,166.75
**Total Direct Cost Expenditures		22,861.00	2,166.75	0.00	0.00	0.00	22,861.00	2,166.75
760300	F&A Expenditures	1,143.25	(2,166.75)	0.00	0.00	0.00	1,143.25	(2,166.75)
*Total: 76 - F&A and Internal Allocations		1,143.25	(2,166.75)	0.00	0.00	0.00	1,143.25	(2,166.75)
**Total Indirect Cost Expenditures		1,143.25	(2,166.75)	0.00	0.00	0.00	1,143.25	(2,166.75)
***Total Expenditures		24,004.25	0.00	0.00	0.00	0.00	24,004.25	0.00
Revenue								
531300	Program Income-General	0.00	0.00	26,658.50	64,388.25	0.00	(64,388.25)	(64,388.25)
*Total: 53 - Sponsored Programs		0.00	0.00	26,658.50	64,388.25	0.00	(64,388.25)	(64,388.25)
***Total Revenue		0.00	0.00	26,658.50	64,388.25	0.00	(64,388.25)	(64,388.25)

Grant 14B150 - Compact Magnetic Field Phase I
Fund 14B150 - Compact Magnetic Field

Status: Active
FMGR: Hersman, F. William

Type: Grant

PI:	Hersman, F. William		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Xemed LLC		Effective Date:	2/24/2005	IDC Basis Code:	MTDC
Sponsor ID:	1 R41 RR020200-01	CFDA #: 93.389	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/21/2004 - 09/01/2005		Rev Account:	531000		
					Approved For Preaward	YES
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,953.00	8,953.00	0.00	0.00	0.00	8,953.00	8,953.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,677.71	6,864.64	0.00	(6,864.64)	(6,864.64)
615F10	PAT	0.00	0.00	0.00	765.10	0.00	(765.10)	(765.10)
617F10	Operating Staff	0.00	0.00	0.00	7,275.51	0.00	(7,275.51)	(7,275.51)
61SNSH	Student Labor	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages		15,953.00	15,953.00	2,677.71	15,045.25	0.00	907.75	907.75
65YF10	Full Fringe Benefit Distr Expe	1,059.00	1,059.00	0.00	3,216.22	0.00	(2,157.22)	(2,157.22)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	230.74	582.43	0.00	(582.43)	(582.43)
*Total: 65 - Fringe Benefits		1,059.00	1,059.00	230.74	3,798.65	0.00	(2,739.65)	(2,739.65)
710	Travel	1,230.00	1,230.00	0.00	0.00	0.00	1,230.00	1,230.00
Subtotal: Travel		1,230.00	1,230.00	0.00	0.00	0.00	1,230.00	1,230.00
7112	Research Supplies	2,306.00	2,306.00	0.00	0.00	0.00	2,306.00	2,306.00
711200	Research Supplies	0.00	0.00	0.00	277.98	0.00	(277.98)	(277.98)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	32.94	0.00	(32.94)	(32.94)
717200	Other Professional Services-General	0.00	0.00	0.00	834.00	0.00	(834.00)	(834.00)
Subtotal: Non-Travel Support		2,306.00	2,306.00	0.00	1,144.92	0.00	1,161.08	1,161.08
*Total: 71 - Support (Travel & Non-Travel)		3,536.00	3,536.00	0.00	1,144.92	0.00	2,391.08	2,391.08
**Total Direct Cost Expenditures		20,548.00	20,548.00	2,908.45	19,988.82	0.00	559.18	559.18
760300	F&A Expenditures	9,452.00	9,452.00	1,337.89	9,194.91	0.00	257.09	257.09
*Total: 76 - F&A and Internal Allocations		9,452.00	9,452.00	1,337.89	9,194.91	0.00	257.09	257.09
**Total Indirect Cost Expenditures		9,452.00	9,452.00	1,337.89	9,194.91	0.00	257.09	257.09
***Total Expenditures		30,000.00	30,000.00	4,246.34	29,183.73	0.00	816.27	816.27
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	4,246.34	29,183.73	0.00	(29,183.73)	(29,183.73)
*Total: 53 - Sponsored Programs		0.00	0.00	4,246.34	29,183.73	0.00	(29,183.73)	(29,183.73)
***Total Revenue		0.00	0.00	4,246.34	29,183.73	0.00	(29,183.73)	(29,183.73)

Grant 14B151 - Multi-Liter Accumulation Phase I
Fund 14B151 - Multi-Liter Accumulation

Status: Active
FMGR: Hersman, F. William

Type: Grant

PI:	Hersman, F. William		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	Xemed LLC		Effective Date:	2/24/2005	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	I R41 HL078285-01	CFDA #: 93.838	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/03/2004 - 09/01/2005		Rev Account:	531000			Idc Waiver	NO

Org UDPHFH - PI F W Hersman

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		8,953.00	8,953.00	0.00	0.00	0.00	8,953.00	8,953.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	2,677.69	7,419.18	0.00	(7,419.18)	(7,419.18)
615F10	PAT		0.00	0.00	0.00	978.71	0.00	(978.71)	(978.71)
617F10	Operating Staff		0.00	0.00	0.00	7,172.92	0.00	(7,172.92)	(7,172.92)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	382.50	0.00	(382.50)	(382.50)
61SNSH	Student Labor		0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
61SNZ0	Student Labor Unallocated(Bud Only)		7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages			15,953.00	15,953.00	2,677.69	16,148.31	0.00	(195.31)	(195.31)
65YF10	Full Fringe Benefit Distr Expe		1,059.00	1,059.00	0.00	3,260.58	0.00	(2,201.58)	(2,201.58)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	230.74	661.14	0.00	(661.14)	(661.14)
*Total: 65 - Fringe Benefits			1,059.00	1,059.00	230.74	3,921.72	0.00	(2,862.72)	(2,862.72)
710	Travel		1,230.00	1,230.00	0.00	0.00	0.00	1,230.00	1,230.00
710000	In-State Travel		0.00	0.00	0.00	133.72	0.00	(133.72)	(133.72)
Subtotal: Travel			1,230.00	1,230.00	0.00	133.72	0.00	1,096.28	1,096.28
7112	Research Supplies		2,306.00	2,306.00	0.00	0.00	0.00	2,306.00	2,306.00
711200	Research Supplies		0.00	0.00	0.00	293.60	0.00	(293.60)	(293.60)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	10.64	0.00	(10.64)	(10.64)
Subtotal: Non-Travel Support			2,306.00	2,306.00	0.00	304.24	0.00	2,001.76	2,001.76
*Total: 71 - Support (Travel & Non-Travel)			3,536.00	3,536.00	0.00	437.96	0.00	3,098.04	3,098.04
**Total Direct Cost Expenditures			20,548.00	20,548.00	2,908.43	20,507.99	0.00	40.01	40.01
760300	F&A Expenditures		9,452.00	9,452.00	1,337.89	9,433.74	0.00	18.26	18.26
*Total: 76 - F&A and Internal Allocations			9,452.00	9,452.00	1,337.89	9,433.74	0.00	18.26	18.26
**Total Indirect Cost Expenditures			9,452.00	9,452.00	1,337.89	9,433.74	0.00	18.26	18.26
***Total Expenditures			30,000.00	30,000.00	4,246.32	29,941.73	0.00	58.27	58.27
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	4,246.32	29,941.73	0.00	(29,941.73)	(29,941.73)
*Total: 53 - Sponsored Programs			0.00	0.00	4,246.32	29,941.73	0.00	(29,941.73)	(29,941.73)
***Total Revenue			0.00	0.00	4,246.32	29,941.73	0.00	(29,941.73)	(29,941.73)

Grant 14B174 - Miscellaneous Account
Fund 14B174 - Miscellaneous Account

Status: Active
FMGR: Smith, Andrew E
Type: Other

PI:	Smith, Andrew E		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD	
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCIPAS		
FRAGRNT Start/End Date:	04/01/1998 - 12/31/2005		Rev Account:	531000				

Org UCIPAS - PI Andrew Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,198.00	31,774.94	0.00	0.00	0.00	12,198.00	31,774.94
615F10	PAT	68,288.97	88,233.55	0.00	170,536.33	0.00	(102,247.36)	(82,302.78)
615NZ0	PAT Unallocated Budget (Bud Only)	95,398.69	89,476.18	0.00	0.00	0.00	95,398.69	89,476.18
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	6,227.00	24,981.00	0.00	66,082.80	0.00	(59,855.80)	(41,101.80)
61SNSH	Student Labor	0.00	0.00	0.00	62,482.20	0.00	(62,482.20)	(62,482.20)
61SNWS	College Work Study	0.00	0.00	0.00	6,776.00	0.00	(6,776.00)	(6,776.00)
61SNZ0	Student Labor Unallocated(Bud Only)	52,011.66	73,211.66	0.00	0.00	0.00	52,011.66	73,211.66
*Total: 61 - Salaries and Wages		234,124.32	307,677.33	0.00	307,677.33	0.00	(73,553.01)	0.00
65YF10	Full Fringe Benefit Distr Expe	68,662.03	66,965.90	0.00	66,097.31	0.00	2,564.72	868.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	868.59	0.00	(868.59)	(868.59)
*Total: 65 - Fringe Benefits		68,662.03	66,965.90	0.00	66,965.90	0.00	1,696.13	0.00
7100	In-State Travel	0.00	0.00	0.00	546.50	0.00	(546.50)	(546.50)
710000	In-State Travel	0.00	0.00	0.00	122.13	0.00	(122.13)	(122.13)
7101	Out of State Travel	0.00	0.00	0.00	2,070.40	0.00	(2,070.40)	(2,070.40)
7102	Foreign Travel	0.00	0.00	0.00	1,150.92	0.00	(1,150.92)	(1,150.92)
7103	Conference-Registration Fees	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
Subtotal: Travel		0.00	0.00	0.00	4,144.95	0.00	(4,144.95)	(4,144.95)
7111	Supplies	0.00	0.00	0.00	17,986.48	0.00	(17,986.48)	(17,986.48)
711100	Supplies-General	0.00	12,898.65	0.00	7,114.96	0.00	(7,114.96)	5,783.69
711200	Research Supplies	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
7130	Printing and Copying	0.00	0.00	0.00	4,910.08	0.00	(4,910.08)	(4,910.08)
713000	Printing & Copying-General	0.00	0.00	0.00	2,113.46	0.00	(2,113.46)	(2,113.46)
7140	Postage	0.00	0.00	0.00	2,735.08	0.00	(2,735.08)	(2,735.08)
714000	Postage-General	0.00	0.00	0.00	161.50	0.00	(161.50)	(161.50)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	969.46	0.00	(969.46)	(969.46)
7160	Maintenance and Repairs	0.00	0.00	0.00	29.90	0.00	(29.90)	(29.90)
7172	Other Professional Services	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
7180	Telecommunications	0.00	0.00	0.00	29,745.58	0.00	(29,745.58)	(29,745.58)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	11,174.84	0.00	(11,174.84)	(11,174.84)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	41.53	0.00	(41.53)	(41.53)
7191	Membership Dues and Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	747.25	0.00	(747.25)	(747.25)
719200	Employee Recruiting-General	0.00	0.00	0.00	34.88	0.00	(34.88)	(34.88)

Grant 14B174 - Miscellaneous Account
Fund 14B174 - Miscellaneous Account

Status: Active
FMGR: Smith, Andrew E
Type: Other

PI:	Smith, Andrew E		Fund Information	Fund Indirect Cost Information			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCIPAS		
FRAGRNT Start/End Date:	04/01/1998 - 12/31/2005		Rev Account:	531000				

Org UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
71CZ Other Expenses-Deductions	155,826.12	70,693.43	0.00	0.00	0.00	155,826.12	70,693.43
Subtotal: Non-Travel Support	155,826.12	83,592.08	0.00	79,975.00	0.00	75,851.12	3,617.08
*Total: 71 - Support (Travel & Non-Travel)	155,826.12	83,592.08	0.00	84,119.95	0.00	71,706.17	(527.87)
**Total Direct Cost Expenditures	458,612.47	458,235.31	0.00	458,763.18	0.00	(150.71)	(527.87)
7603 F&A Expenditures	45,416.47	45,793.63	0.00	41,451.36	0.00	3,965.11	4,342.27
760300 F&A Expenditures	750.00	750.00	0.00	4,425.26	0.00	(3,675.26)	(3,675.26)
*Total: 76 - F&A and Internal Allocations	46,166.47	46,543.63	0.00	45,876.62	0.00	289.85	667.01
**Total Indirect Cost Expenditures	46,166.47	46,543.63	0.00	45,876.62	0.00	289.85	667.01
***Total Expenditures	504,778.94	504,778.94	0.00	504,639.80	0.00	139.14	139.14
Revenue							
5310 Corporate Grant & Contracts	497,278.94	497,278.94	0.00	424,785.97	0.00	72,492.97	72,492.97
531000 US Corporate Grants & Contracts	7,500.00	7,500.00	0.00	79,853.83	0.00	(72,353.83)	(72,353.83)
*Total: 53 - Sponsored Programs	504,778.94	504,778.94	0.00	504,639.80	0.00	139.14	139.14
***Total Revenue	504,778.94	504,778.94	0.00	504,639.80	0.00	139.14	139.14

Grant 14B182 - Development of Hybrid Melons
Fund 14B182 - Development of Hybrid Melons

Status: Active
FMGR: Loy, James Brent

Type: Contract

PI: Loy, James Brent
Sponsor: Hollar Seeds
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 11/01/1998 - 10/31/2003

CFDA #: NONE

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

USNH
NO

Org UBPBJL - PI J. Brent Loy

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	9,236.34	0.00	(9,236.34)	(9,236.34)
615NZ0	PAT Unallocated Budget (Bud Only)		7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
61SNSH	Student Labor		0.00	0.00	0.00	5,851.82	0.00	(5,851.82)	(5,851.82)
61SNWS	College Work Study		0.00	0.00	0.00	840.59	0.00	(840.59)	(840.59)
61SNZ0	Student Labor Unallocated(Bud Only)		9,080.00	7,696.00	0.00	0.00	0.00	9,080.00	7,696.00
*Total: 61 - Salaries and Wages			16,580.00	15,196.00	0.00	15,928.75	0.00	651.25	(732.75)
65YF10	Full Fringe Benefit Distr Expe		3,420.00	3,304.00	0.00	3,376.75	0.00	43.25	(72.75)
*Total: 65 - Fringe Benefits			3,420.00	3,304.00	0.00	3,376.75	0.00	43.25	(72.75)
711100	Supplies-General		0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
711200	Research Supplies		0.00	0.00	0.00	694.47	0.00	(694.47)	(694.47)
Subtotal: Non-Travel Support			0.00	1,500.00	0.00	694.47	0.00	(694.47)	805.53
*Total: 71 - Support (Travel & Non-Travel)			0.00	1,500.00	0.00	694.47	0.00	(694.47)	805.53
**Total Direct Cost Expenditures			20,000.00	20,000.00	0.00	19,999.97	0.00	0.03	0.03
***Total Expenditures			20,000.00	20,000.00	0.00	19,999.97	0.00	0.03	0.03
Revenue									
5310	Corporate Grant & Contracts		20,000.00	20,000.00	0.00	12,000.00	0.00	8,000.00	8,000.00
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	7,999.97	0.00	(7,999.97)	(7,999.97)
*Total: 53 - Sponsored Programs			20,000.00	20,000.00	0.00	19,999.97	0.00	0.03	0.03
***Total Revenue			20,000.00	20,000.00	0.00	19,999.97	0.00	0.03	0.03

Grant 14B188 - Nir Analysis
Fund 14B188 - Nir Analysis

Status: Active
FMGR: Martin, Mary E

Type: Contract

PI:	Martin, Mary E		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXMM		
FRAGRNT Start/End Date:	02/17/1999 - 12/31/2008		Rev Account:	531000				

Org UZCXMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	1,886.00	1,886.00	0.00	1,886.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	1,886.00	1,886.00	0.00	1,886.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	159.00	159.00	0.00	159.94	0.00	(0.94)	(0.94)
*Total: 65 - Fringe Benefits	159.00	159.00	0.00	159.94	0.00	(0.94)	(0.94)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 71 - Support (Travel & Non-Travel)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	2,046.00	2,046.00	0.00	2,045.94	0.00	0.06	0.06
7603 F&A Expenditures	645.00	645.00	0.00	650.03	0.00	(5.03)	(5.03)
760300 F&A Expenditures	0.00	0.00	0.00	(15.79)	0.00	15.79	15.79
*Total: 76 - F&A and Internal Allocations	645.00	645.00	0.00	634.24	0.00	10.76	10.76
**Total Indirect Cost Expenditures	645.00	645.00	0.00	634.24	0.00	10.76	10.76
***Total Expenditures	2,691.00	2,691.00	0.00	2,680.18	0.00	10.82	10.82
Revenue							
5310 Corporate Grant & Contracts	2,691.00	2,691.00	0.00	2,690.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(9.82)	0.00	9.82	9.82
*Total: 53 - Sponsored Programs	2,691.00	2,691.00	0.00	2,680.18	0.00	10.82	10.82
***Total Revenue	2,691.00	2,691.00	0.00	2,680.18	0.00	10.82	10.82

Grant 14B190 - Miscellaneous Account
Fund 14B190 - Miscellaneous Account

Status: Active
FMGR: Margolin, Aaron B
Type: Grant

PI:	Margolin, Aaron B		Fund Information		Fund Indirect Cost Information		Approved For Preaward	NO
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Budget Controls	STDBUD
Sponsor ID:	CHK#9512	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Equipment Vesting	USNH
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UBMIAM	Idc Waiver	NO
FRAGRNT Start/End Date: 05/01/1999 - 04/30/2009			Rev Account:	531000				

Org UBMIAM - PI Aaron Margolin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	9,059.57	0.00	(9,059.57)	(9,059.57)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	752.24	0.00	(752.24)	(752.24)
61SNSH	Student Labor		0.00	0.00	0.00	1,400.25	0.00	(1,400.25)	(1,400.25)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	11,212.06	0.00	(11,212.06)	(11,212.06)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	3,607.09	0.00	(3,607.09)	(3,607.09)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	34.61	0.00	(34.61)	(34.61)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	3,641.70	0.00	(3,641.70)	(3,641.70)
7101	Out of State Travel		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	70.42	0.00	(70.42)	(70.42)
Subtotal: Travel			0.00	0.00	0.00	1,070.42	0.00	(1,070.42)	(1,070.42)
711100	Supplies-General		5,295.00	5,295.00	0.00	0.00	0.00	5,295.00	5,295.00
7112	Research Supplies		5,726.40	5,726.40	0.00	500.00	0.00	5,226.40	5,226.40
711200	Research Supplies		0.00	0.00	0.00	881.96	0.00	(881.96)	(881.96)
71CZ	Other Expenses-Deductions		6,811.00	6,811.00	0.00	0.00	0.00	6,811.00	6,811.00
Subtotal: Non-Travel Support			17,832.40	17,832.40	0.00	1,381.96	0.00	16,450.44	16,450.44
*Total: 71 - Support (Travel & Non-Travel)			17,832.40	17,832.40	0.00	2,452.38	0.00	15,380.02	15,380.02
**Total Direct Cost Expenditures			17,832.40	17,832.40	0.00	17,306.14	0.00	526.26	526.26
7603	F&A Expenditures		2,145.41	2,145.41	0.00	610.76	0.00	1,534.65	1,534.65
760300	F&A Expenditures		3,448.92	3,448.92	0.00	4,773.04	0.00	(1,324.12)	(1,324.12)
*Total: 76 - F&A and Internal Allocations			5,594.33	5,594.33	0.00	5,383.80	0.00	210.53	210.53
**Total Indirect Cost Expenditures			5,594.33	5,594.33	0.00	5,383.80	0.00	210.53	210.53
***Total Expenditures			23,426.73	23,426.73	0.00	22,689.94	0.00	736.79	736.79
Revenue									
5310	Corporate Grant & Contracts		8,956.41	8,956.41	0.00	15,108.51	0.00	(6,152.10)	(6,152.10)
531000	US Corporate Grants & Contracts		6,962.92	6,962.92	0.00	7,581.43	0.00	(618.51)	(618.51)
*Total: 53 - Sponsored Programs			15,919.33	15,919.33	0.00	22,689.94	0.00	(6,770.61)	(6,770.61)
***Total Revenue			15,919.33	15,919.33	0.00	22,689.94	0.00	(6,770.61)	(6,770.61)

Grant 14B191 - Fast Ethernet
Fund 14B191 - Fast Ethernet

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
Idc Waiver
STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,655.00	0.00	(4,655.00)	(4,655.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	86,566.43	0.00	(86,566.43)	(86,566.43)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	7,097.57	0.00	(7,097.57)	(7,097.57)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	7,120.64	0.00	(7,120.64)	(7,120.64)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	35,596.61	0.00	(35,596.61)	(35,596.61)
615F10	PAT	0.00	0.00	5,592.88	458,339.09	0.00	(458,339.09)	(458,339.09)
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
617F10	Operating Staff	0.00	0.00	701.27	11,265.25	0.00	(11,265.25)	(11,265.25)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	947.48	0.00	(947.48)	(947.48)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	108,400.00	0.00	(108,400.00)	(108,400.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	547.14	0.00	(547.14)	(547.14)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	192,495.97	0.00	(192,495.97)	(192,495.97)
61SNHO	Student Labor - Overtime	0.00	0.00	34.52	969.49	0.00	(969.49)	(969.49)
61SNSH	Student Labor	0.00	0.00	23,306.08	834,954.75	0.00	(834,954.75)	(834,954.75)
61SNWS	College Work Study	0.00	0.00	406.41	5,330.85	0.00	(5,330.85)	(5,330.85)
*Total: 61 - Salaries and Wages		1.00	1.00	30,041.16	1,759,286.27	0.00	(1,759,285.27)	(1,759,285.27)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,570.69	193,519.01	0.00	(193,519.01)	(193,519.01)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15,288.53	0.00	(15,288.53)	(15,288.53)
*Total: 65 - Fringe Benefits		0.00	0.00	2,570.69	208,807.54	0.00	(208,807.54)	(208,807.54)
7101	Out of State Travel	0.00	0.00	0.00	16,005.72	0.00	(16,005.72)	(16,005.72)
710100	Out-of-State Travel	0.00	0.00	0.00	21,297.50	0.00	(21,297.50)	(21,297.50)
7102	Foreign Travel	0.00	0.00	0.00	3,302.97	0.00	(3,302.97)	(3,302.97)
710200	Foreign Travel	0.00	0.00	0.00	3,012.76	0.00	(3,012.76)	(3,012.76)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,545.00	0.00	(1,545.00)	(1,545.00)
710300	Conference Registration Fees	0.00	0.00	300.00	2,473.00	0.00	(2,473.00)	(2,473.00)
Subtotal: Travel		0.00	0.00	300.00	47,636.95	0.00	(47,636.95)	(47,636.95)
71	Support	0.00	1,900,000.00	0.00	0.00	0.00	0.00	1,900,000.00
7110	Purchasing Cards	0.00	0.00	0.00	1,122.50	0.00	(1,122.50)	(1,122.50)
711000	Purchasing Cards	0.00	500,000.00	432.94	2,041.54	0.00	(2,041.54)	497,958.46
7111	Supplies	0.00	0.00	0.00	63,578.83	0.00	(63,578.83)	(63,578.83)
711100	Supplies-General	0.00	850,000.00	0.00	13,801.61	0.00	(13,801.61)	836,198.39
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,833.43	0.00	(3,833.43)	(3,833.43)
711138	Supplies-Parts	0.00	0.00	56.10	26,487.16	0.00	(26,487.16)	(26,487.16)

Grant 14B191 - Fast Ethernet
Fund 14B191 - Fast Ethernet

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL		
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005			Rev Account:					

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711160	Supplies-Books	0.00	0.00	0.00	235.37	0.00	(235.37)	(235.37)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	4,887.84	0.00	(4,887.84)	(4,887.84)
714000	Postage-General	0.00	0.00	3.45	1,039.23	0.00	(1,039.23)	(1,039.23)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
714030	Postage-Express Mail	0.00	0.00	162.23	2,655.06	0.00	(2,655.06)	(2,655.06)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,211.00	0.00	(5,211.00)	(5,211.00)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	12,065.54	0.00	(12,065.54)	(12,065.54)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	7,637.68	0.00	(7,637.68)	(7,637.68)
7180	Telecommunications	0.00	0.00	0.00	3,830.63	0.00	(3,830.63)	(3,830.63)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	83.20	4,451.47	0.00	(4,451.47)	(4,451.47)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	27.93	0.00	(27.93)	(27.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	23.63	2,332.48	0.00	(2,332.48)	(2,332.48)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,031.64	0.00	(2,031.64)	(2,031.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,032.49	0.00	(4,032.49)	(4,032.49)
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		0.00	3,250,000.00	761.55	162,948.43	0.00	(162,948.43)	3,087,051.57
*Total: 71 - Support (Travel & Non-Travel)		0.00	3,250,000.00	1,061.55	210,585.38	0.00	(210,585.38)	3,039,414.62
7211	Assistantships	0.00	0.00	0.00	14,693.00	0.00	(14,693.00)	(14,693.00)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,114.36	0.00	(1,114.36)	(1,114.36)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	37,135.47	0.00	(37,135.47)	(37,135.47)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	52,942.83	0.00	(52,942.83)	(52,942.83)
7400	Capitalizable Equipment	0.00	0.00	0.00	35,068.17	0.00	(35,068.17)	(35,068.17)
740000	Cap Equipment	0.00	0.00	0.00	21,885.15	0.00	(21,885.15)	(21,885.15)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	56,953.32	0.00	(56,953.32)	(56,953.32)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	229,928.33	781,069.56	0.00	(781,069.56)	(781,069.56)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	382,346.13	0.00	(382,346.13)	(382,346.13)
*Total: 7Z - Transfers Out		0.00	0.00	229,928.33	1,163,415.69	0.00	(1,163,415.69)	(1,163,415.69)
**Total Direct Cost Expenditures		1.00	3,250,001.00	263,601.73	3,451,991.03	0.00	(3,451,990.03)	(201,990.03)
7603	F&A Expenditures	0.00	0.00	0.00	73,314.93	0.00	(73,314.93)	(73,314.93)

Grant 14B191 - Fast Ethernet
Fund 14B191 - Fast Ethernet

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

STDBUD
Equipment Vesting OTHER
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	0.00	0.00	3,367.37	155,543.00	0.00	(155,543.00)	(155,543.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	3,367.37	228,857.93	0.00	(228,857.93)	(228,857.93)
**Total Indirect Cost Expenditures	0.00	0.00	3,367.37	228,857.93	0.00	(228,857.93)	(228,857.93)
***Total Expenditures	1.00	3,250,001.00	266,969.10	3,680,848.96	0.00	(3,680,847.96)	(430,847.96)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	1,153,193.96	0.00	(1,153,192.96)	(1,153,192.96)
531000 US Corporate Grants & Contracts	0.00	535,100.00	3,573.00	2,317,376.00	0.00	(2,317,376.00)	(1,782,276.00)
531300 Program Income-General	0.00	850,000.00	0.00	210,279.00	0.00	(210,279.00)	639,721.00
*Total: 53 - Sponsored Programs	1.00	1,385,101.00	3,573.00	3,680,848.96	0.00	(3,680,847.96)	(2,295,747.96)
***Total Revenue	1.00	1,385,101.00	3,573.00	3,680,848.96	0.00	(3,680,847.96)	(2,295,747.96)

Grant 14B192 - Interoperability Lab
Fund 14B192 - InterOperability Lab

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	2/26/2002	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL		
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:					

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,272.47	0.00	(6,272.47)	(6,272.47)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	25,179.54	1,158,477.23	0.00	(1,158,477.23)	(1,158,477.23)
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	18,930.00	0.00	(18,930.00)	(18,930.00)
617F10	Operating Staff	0.00	0.00	2,760.20	211,279.34	0.00	(211,279.34)	(211,279.34)
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	3,608.29	0.00	(3,608.29)	(3,608.29)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,047.25	0.00	(1,047.25)	(1,047.25)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,075.20	0.00	(1,075.20)	(1,075.20)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	5,478.08	103,405.52	0.00	(103,405.52)	(103,405.52)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
61SNSH	Student Labor	0.00	0.00	1,576.71	49,091.35	0.00	(49,091.35)	(49,091.35)
61SNWS	College Work Study	0.00	0.00	0.00	499.51	0.00	(499.51)	(499.51)
*Total: 61 - Salaries and Wages		1.00	1.00	34,994.53	1,558,505.66	0.00	(1,558,504.66)	(1,558,504.66)
65TN10	Noncredit Tuition Waiver	0.00	0.00	0.00	170.84	0.00	(170.84)	(170.84)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	11,428.08	531,679.13	0.00	(531,679.13)	(531,679.13)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	471.66	10,127.33	0.00	(10,127.33)	(10,127.33)
*Total: 65 - Fringe Benefits		0.00	0.00	11,899.74	541,977.30	0.00	(541,977.30)	(541,977.30)
7100	In-State Travel	0.00	0.00	0.00	578.83	0.00	(578.83)	(578.83)
710000	In-State Travel	0.00	0.00	10,899.27	142,772.53	0.00	(142,772.53)	(142,772.53)
710100	Out-of-State Travel	0.00	0.00	2,688.28	21,681.58	0.00	(21,681.58)	(21,681.58)
710200	Foreign Travel	0.00	0.00	2,369.49	14,063.18	0.00	(14,063.18)	(14,063.18)
710300	Conference Registration Fees	0.00	0.00	4,140.00	6,577.60	0.00	(6,577.60)	(6,577.60)
710305	Registration Fees-Other	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Travel		0.00	0.00	20,097.04	185,758.72	0.00	(185,758.72)	(185,758.72)
71	Support	0.00	2,899,355.00	0.00	0.00	0.00	0.00	2,899,355.00
7110	Purchasing Cards	0.00	0.00	0.00	11,075.28	0.00	(11,075.28)	(11,075.28)
711000	Purchasing Cards	0.00	1,000,000.00	0.00	7,904.87	0.00	(7,904.87)	992,095.13
7111	Supplies	0.00	0.00	0.00	139,346.00	0.00	(139,346.00)	(139,346.00)
711100	Supplies-General	0.00	1,800,000.00	3,961.23	130,622.34	0.00	(130,622.34)	1,669,377.66
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	346.00	0.00	(346.00)	(346.00)

Grant 14B192 - Interoperability Lab
Fund 14B192 - InterOperability Lab

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	2/26/2002	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	URRRC		Expend End Date:		IDC Dist To Code:	URRCWL		
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:					

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	46,026.94	0.00	(46,026.94)	(46,026.94)
711138	Supplies-Parts	0.00	0.00	954.14	46,581.48	0.00	(46,581.48)	(46,581.48)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
711160	Supplies-Books	0.00	0.00	0.00	889.20	0.00	(889.20)	(889.20)
713000	Printing & Copying-General	0.00	0.00	904.42	2,960.76	0.00	(2,960.76)	(2,960.76)
7140	Postage	0.00	0.00	0.00	2,717.38	0.00	(2,717.38)	(2,717.38)
714000	Postage-General	0.00	0.00	12.16	391.69	0.00	(391.69)	(391.69)
714010	Postage-Off Campus Mail Services	0.00	0.00	608.62	2,245.32	0.00	(2,245.32)	(2,245.32)
714030	Postage-Express Mail	0.00	0.00	174.76	7,354.53	0.00	(7,354.53)	(7,354.53)
715000	Non-Cap Equip-General	0.00	0.00	0.00	9,601.54	0.00	(9,601.54)	(9,601.54)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	2,064.50	0.00	(2,064.50)	(2,064.50)
7160	Maintenance and Repairs	0.00	0.00	0.00	24,982.15	0.00	(24,982.15)	(24,982.15)
716000	Maintenance & Repairs-General	0.00	0.00	307.56	35,903.07	0.00	(35,903.07)	(35,903.07)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,428.25	0.00	(1,428.25)	(1,428.25)
716100	Rentals & Leases-General	0.00	(700,245.00)	0.00	1,780.00	0.00	(1,780.00)	(702,025.00)
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	12.37	3,033.11	0.00	(3,033.11)	(3,033.11)
717106	Finl Services-Epayment CC fees	0.00	0.00	36.00	741.34	0.00	(741.34)	(741.34)
717107	Finl Services-Epayment echeck fees	0.00	0.00	0.60	0.60	0.00	(0.60)	(0.60)
717108	Finl Services-Epayment trx fees	0.00	0.00	3.30	59.66	0.00	(59.66)	(59.66)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7172	Other Professional Services	0.00	0.00	0.00	6,709.12	0.00	(6,709.12)	(6,709.12)
717200	Other Professional Services-General	0.00	0.00	37.95	3,569.62	30,000.00	(33,569.62)	(33,569.62)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	1,552.00	14,802.00	0.00	(14,802.00)	(14,802.00)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7180	Telecommunications	0.00	0.00	0.00	20,015.07	0.00	(20,015.07)	(20,015.07)
718000	Telecom-General	0.00	40.00	0.00	12,664.42	0.00	(12,664.42)	(12,624.42)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2,152.95	76,343.32	0.00	(76,343.32)	(76,343.32)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,865.56	0.00	(1,865.56)	(1,865.56)
718014	Telecom-Telephone Equipment	0.00	0.00	24.83	2,894.31	0.00	(2,894.31)	(2,894.31)
718016	Telecom-Usage (Tolls)	0.00	0.00	30.94	2,165.48	0.00	(2,165.48)	(2,165.48)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	22,501.85	0.00	(22,501.85)	(22,501.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	591.99	20,915.56	0.00	(20,915.56)	(20,915.56)
7191	Membership Dues and Fees	0.00	0.00	0.00	25,001.20	0.00	(25,001.20)	(25,001.20)
719100	Membership Dues & Fees	0.00	0.00	0.00	19,884.90	0.00	(19,884.90)	(19,884.90)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
71C5	Taxes	0.00	0.00	0.00	11,085.00	0.00	(11,085.00)	(11,085.00)

Grant 14B192 - Interoperability Lab
Fund 14B192 - InterOperability Lab

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 2/26/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting OTHER
Idc Waiver NO

STDBUD

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C500	Taxes	0.00	0.00	(5,158.00)	71,713.00	0.00	(71,713.00)	(71,713.00)
71C615	Insurance-Vehicle	0.00	0.00	(3,808.15)	8,528.25	0.00	(8,528.25)	(8,528.25)
Subtotal: Non-Travel Support		0.00	4,999,150.00	2,399.67	806,272.67	30,000.00	(836,272.67)	4,162,877.33
*Total: 71 - Support (Travel & Non-Travel)		0.00	4,999,150.00	22,496.71	992,031.39	30,000.00	(1,022,031.39)	3,977,118.61
721100	Assistantships	0.00	0.00	0.00	1,262.50	0.00	(1,262.50)	(1,262.50)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	5,762.50	0.00	(5,762.50)	(5,762.50)
7400	Capitalizable Equipment	0.00	0.00	0.00	43,903.90	0.00	(43,903.90)	(43,903.90)
740000	Cap Equipment	0.00	0.00	(38,958.78)	25,923.00	0.00	(25,923.00)	(25,923.00)
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	18,728.00	0.00	(18,728.00)	(18,728.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	(38,958.78)	88,554.90	0.00	(88,554.90)	(88,554.90)
8O10	Non-Mandatory Transfers Out	(11,642.00)	(11,642.00)	0.00	0.00	0.00	(11,642.00)	(11,642.00)
8O1000	Non-Mandatory Transfers Out	0.00	200,645.00	0.00	0.00	0.00	0.00	200,645.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	309,045.00	0.00	309,045.00	0.00	(309,045.00)	0.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(299,515.87)	169,400.70	0.00	(169,400.70)	(169,400.70)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(588,421.88)	0.00	588,421.88	588,421.88
8O1039	For Capital Projects (not R&R)	0.00	391,200.00	32,600.00	541,845.00	0.00	(541,845.00)	(150,645.00)
*Total: 7Z - Transfers Out		(11,642.00)	889,248.00	(266,915.87)	431,868.82	0.00	(443,510.82)	457,379.18
8110	Non-Mandatory Transfers Out	11,642.00	11,642.00	0.00	11,642.00	0.00	0.00	0.00
*Total: 81 - Transfers Out		11,642.00	11,642.00	0.00	11,642.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		1.00	5,900,041.00	(236,483.67)	3,630,342.57	30,000.00	(3,660,341.57)	2,239,698.43
7600	Internal Allocations	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
760000	Internal Allocations	0.00	0.00	0.00	(500.00)	0.00	500.00	500.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(1,334.00)	0.00	1,334.00	1,334.00
7603	F&A Expenditures	0.00	0.00	0.00	61,126.53	0.00	(61,126.53)	(61,126.53)
760300	F&A Expenditures	0.00	0.00	2,999.71	257,464.84	0.00	(257,464.84)	(257,464.84)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	2,999.71	318,091.37	0.00	(318,091.37)	(318,091.37)
**Total Indirect Cost Expenditures		0.00	0.00	2,999.71	318,091.37	0.00	(318,091.37)	(318,091.37)

Grant 14B192 - Interoperability Lab
Fund 14B192 - InterOperability Lab

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 2/26/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
Idc Waiver
STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
***Total Expenditures			1.00	5,900,041.00	(233,483.96)	3,948,433.94	30,000.00	(3,978,432.94)	1,921,607.06
Revenue									
5310	Corporate Grant & Contracts		1.00	1.00	0.00	1,135,984.52	0.00	(1,135,983.52)	(1,135,983.52)
531000	US Corporate Grants & Contracts		0.00	1,026,155.00	20,329.00	2,412,864.59	0.00	(2,412,864.59)	(1,386,709.59)
5313	Program Income		0.00	0.00	0.00	4,700.00	0.00	(4,700.00)	(4,700.00)
531300	Program Income-General		0.00	1,800,000.00	2,725.00	395,318.52	0.00	(395,318.52)	1,404,681.48
*Total: 53 - Sponsored Programs			1.00	2,826,156.00	23,054.00	3,948,867.63	0.00	(3,948,866.63)	(1,122,711.63)
***Total Revenue			1.00	2,826,156.00	23,054.00	3,948,867.63	0.00	(3,948,866.63)	(1,122,711.63)

Type: Consortium

OTHER
NO

[illegible]

Grant 14B193 - Ethernet Training
Fund 14B193 - Ethernet Training

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	0.00	0.00	1.00	1.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		1.00	1.00	0.00	0.00	0.00	1.00	1.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs		1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue		1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant 14B194 - Full Duplex
Fund 14B194 - Full Duplex

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	0.00	0.00	1.00	1.00
8O10	Non-Mandatory Transfers Out	(1,794,000.00)	(1,794,000.00)	0.00	0.00	0.00	(1,794,000.00)	(1,794,000.00)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(1,794,000.00)	0.00	1,794,000.00	1,794,000.00
*Total: 7Z - Transfers Out		(1,794,000.00)	(1,794,000.00)	0.00	(1,794,000.00)	0.00	0.00	0.00
8110	Non-Mandatory Transfers Out	1,794,000.00	1,794,000.00	0.00	1,794,000.00	0.00	0.00	0.00
*Total: 81 - Transfers Out		1,794,000.00	1,794,000.00	0.00	1,794,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures		1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	846,173.00	0.00	(846,172.00)	(846,172.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	(846,173.00)	0.00	846,173.00	846,173.00
*Total: 53 - Sponsored Programs		1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue		1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant 14B195 - Cad Consulting
Fund 14B195 - Cad Consulting

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	0.00	0.00	1.00	1.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		1.00	1.00	0.00	0.00	0.00	1.00	1.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs		1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue		1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant 14B196 - Token Ring
Fund 14B196 - Token Ring

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,066.75	0.00	(9,066.75)	(9,066.75)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,833.00	0.00	(3,833.00)	(3,833.00)
615F10	PAT	0.00	0.00	0.00	4,929.07	0.00	(4,929.07)	(4,929.07)
61SNSH	Student Labor	0.00	0.00	0.00	5,408.39	0.00	(5,408.39)	(5,408.39)
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	23,237.21	0.00	(23,236.21)	(23,236.21)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,096.42	0.00	(2,096.42)	(2,096.42)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	2,096.42	0.00	(2,096.42)	(2,096.42)
7140	Postage	0.00	0.00	0.00	127.51	0.00	(127.51)	(127.51)
7180	Telecommunications	0.00	0.00	0.00	1,365.56	0.00	(1,365.56)	(1,365.56)
Subtotal: Non-Travel Support		0.00	0.00	0.00	1,493.07	0.00	(1,493.07)	(1,493.07)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	1,493.07	0.00	(1,493.07)	(1,493.07)
7211	Assistantships	0.00	0.00	0.00	4,554.00	0.00	(4,554.00)	(4,554.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	4,554.00	0.00	(4,554.00)	(4,554.00)
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	22,920.20	0.00	(22,920.20)	(22,920.20)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	22,920.20	0.00	(22,920.20)	(22,920.20)
**Total Direct Cost Expenditures		1.00	1.00	0.00	54,300.90	0.00	(54,299.90)	(54,299.90)
7603	F&A Expenditures	0.00	0.00	0.00	3,138.10	0.00	(3,138.10)	(3,138.10)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	3,138.10	0.00	(3,138.10)	(3,138.10)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	3,138.10	0.00	(3,138.10)	(3,138.10)
***Total Expenditures		1.00	1.00	0.00	57,439.00	0.00	(57,438.00)	(57,438.00)
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	41,884.00	0.00	(41,883.00)	(41,883.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	15,555.00	0.00	(15,555.00)	(15,555.00)
*Total: 53 - Sponsored Programs		1.00	1.00	0.00	57,439.00	0.00	(57,438.00)	(57,438.00)
***Total Revenue		1.00	1.00	0.00	57,439.00	0.00	(57,438.00)	(57,438.00)

Grant 14B197 - Internet Protocol
Fund 14B197 - Internet Protocol

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	1/30/2002	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	URRCC	Expend End Date:		IDC Dist To Code:	URRCWL
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005	Rev Account:			

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	67,050.00	0.00	(67,050.00)	(67,050.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,645.55	0.00	(2,645.55)	(2,645.55)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	28,267.00	0.00	(28,267.00)	(28,267.00)
615F10	PAT	0.00	0.00	5,201.12	335,031.53	0.00	(335,031.53)	(335,031.53)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	17,602.00	0.00	(17,602.00)	(17,602.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	183.50	0.00	(183.50)	(183.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	148,244.10	0.00	(148,244.10)	(148,244.10)
61SNHO	Student Labor - Overtime	0.00	0.00	0.05	90.36	0.00	(90.36)	(90.36)
61SNSH	Student Labor	0.00	0.00	9,870.84	536,310.46	0.00	(536,310.46)	(536,310.46)
61SNWS	College Work Study	0.00	0.00	0.00	1,652.71	0.00	(1,652.71)	(1,652.71)
*Total: 61 - Salaries and Wages		1.00	1.00	15,072.01	1,137,577.21	0.00	(1,137,576.21)	(1,137,576.21)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,135.34	134,205.26	0.00	(134,205.26)	(134,205.26)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,556.98	0.00	(9,556.98)	(9,556.98)
*Total: 65 - Fringe Benefits		0.00	0.00	2,135.34	143,762.24	0.00	(143,762.24)	(143,762.24)
7100	In-State Travel	0.00	0.00	0.00	26.40	0.00	(26.40)	(26.40)
710000	In-State Travel	0.00	0.00	0.00	1.52	0.00	(1.52)	(1.52)
7101	Out of State Travel	0.00	0.00	0.00	24,110.15	0.00	(24,110.15)	(24,110.15)
710100	Out-of-State Travel	0.00	0.00	(1,241.40)	10,987.52	0.00	(10,987.52)	(10,987.52)
7102	Foreign Travel	0.00	0.00	0.00	5,199.40	0.00	(5,199.40)	(5,199.40)
710200	Foreign Travel	0.00	0.00	0.00	4,621.34	0.00	(4,621.34)	(4,621.34)
710300	Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
Subtotal: Travel		0.00	0.00	(1,241.40)	46,296.33	0.00	(46,296.33)	(46,296.33)
71	Support	0.00	1,350,000.00	0.00	0.00	0.00	0.00	1,350,000.00
711000	Purchasing Cards	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
7111	Supplies	0.00	0.00	0.00	15,635.89	0.00	(15,635.89)	(15,635.89)
711100	Supplies-General	0.00	370,000.00	0.00	(2,674.97)	0.00	2,674.97	372,674.97
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	408.95	0.00	(408.95)	(408.95)
711138	Supplies-Parts	0.00	0.00	0.00	1,943.41	0.00	(1,943.41)	(1,943.41)
711160	Supplies-Books	0.00	0.00	0.00	7.98	0.00	(7.98)	(7.98)
711172	Program Supplies	0.00	0.00	0.00	(9,312.36)	0.00	9,312.36	9,312.36
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	1,140.61	0.00	(1,140.61)	(1,140.61)
714000	Postage-General	0.00	0.00	0.00	545.72	0.00	(545.72)	(545.72)

Grant 14B197 - Internet Protocol
Fund 14B197 - Internet Protocol

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting OTHER
Idc Waiver NO

STDBUD

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	526.65	0.00	(526.65)	(526.65)
714030	Postage-Express Mail	0.00	0.00	0.00	1,037.02	0.00	(1,037.02)	(1,037.02)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,975.35	0.00	(3,975.35)	(3,975.35)
7160	Maintenance and Repairs	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,949.00	0.00	(4,949.00)	(4,949.00)
7180	Telecommunications	0.00	0.00	0.00	4,589.29	0.00	(4,589.29)	(4,589.29)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	48.33	5,286.19	0.00	(5,286.19)	(5,286.19)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	309.62	0.00	(309.62)	(309.62)
718016	Telecom-Usage (Tolls)	0.00	0.00	8.61	421.57	0.00	(421.57)	(421.57)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,156.06	0.00	(4,156.06)	(4,156.06)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,314.99	0.00	(1,314.99)	(1,314.99)
7191	Membership Dues and Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support		0.00	2,070,000.00	56.94	39,660.97	0.00	(39,660.97)	2,030,339.03
*Total: 71 - Support (Travel & Non-Travel)		0.00	2,070,000.00	(1,184.46)	85,957.30	0.00	(85,957.30)	1,984,042.70
7211	Assistantships	0.00	0.00	0.00	10,797.50	0.00	(10,797.50)	(10,797.50)
721100	Assistantships	0.00	0.00	0.00	12,924.00	0.00	(12,924.00)	(12,924.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,131.80	0.00	(8,131.80)	(8,131.80)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	31,853.30	0.00	(31,853.30)	(31,853.30)
7400	Capitalizable Equipment	0.00	0.00	0.00	11,154.00	0.00	(11,154.00)	(11,154.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	11,154.00	0.00	(11,154.00)	(11,154.00)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(927.77)	(36,155.96)	0.00	36,155.96	36,155.96
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(98,544.80)	0.00	98,544.80	98,544.80
*Total: 7Z - Transfers Out		0.00	0.00	(927.77)	(134,700.76)	0.00	134,700.76	134,700.76
**Total Direct Cost Expenditures		1.00	2,070,001.00	15,095.12	1,275,603.29	0.00	(1,275,602.29)	794,397.71
7603	F&A Expenditures	0.00	0.00	0.00	48,780.57	0.00	(48,780.57)	(48,780.57)
760300	F&A Expenditures	0.00	0.00	1,602.28	92,250.14	0.00	(92,250.14)	(92,250.14)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	1,602.28	141,030.71	0.00	(141,030.71)	(141,030.71)
**Total Indirect Cost Expenditures		0.00	0.00	1,602.28	141,030.71	0.00	(141,030.71)	(141,030.71)
***Total Expenditures		1.00	2,070,001.00	16,697.40	1,416,634.00	0.00	(1,416,633.00)	653,367.00

Grant 14B197 - Internet Protocol
Fund 14B197 - Internet Protocol

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
Idc Waiver
STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

Expenditures

Revenue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
5310	Corporate Grant & Contracts	1.00	1.00	0.00	538,401.00	0.00	(538,400.00)	(538,400.00)
531000	US Corporate Grants & Contracts	0.00	389,150.00	10,546.00	783,401.00	0.00	(783,401.00)	(394,251.00)
5313	Program Income	0.00	0.00	0.00	20,665.00	0.00	(20,665.00)	(20,665.00)
531300	Program Income-General	0.00	370,000.00	0.00	74,167.00	0.00	(74,167.00)	295,833.00
*Total: 53 - Sponsored Programs		1.00	759,151.00	10,546.00	1,416,634.00	0.00	(1,416,633.00)	(657,483.00)
***Total Revenue		1.00	759,151.00	10,546.00	1,416,634.00	0.00	(1,416,633.00)	(657,483.00)

Grant 14B198 - FDDI
Fund 14B198 - FDDI

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	0.00	3,583.03	0.00	(3,583.03)	(3,583.03)
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	3,583.03	0.00	(3,582.03)	(3,582.03)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,289.91	0.00	(1,289.91)	(1,289.91)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	1,289.91	0.00	(1,289.91)	(1,289.91)
7140	Postage	0.00	0.00	0.00	25.39	0.00	(25.39)	(25.39)
Subtotal: Non-Travel Support		0.00	0.00	0.00	25.39	0.00	(25.39)	(25.39)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	25.39	0.00	(25.39)	(25.39)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	20,054.81	0.00	(20,054.81)	(20,054.81)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	20,054.81	0.00	(20,054.81)	(20,054.81)
**Total Direct Cost Expenditures		1.00	1.00	0.00	24,953.14	0.00	(24,952.14)	(24,952.14)
7603	F&A Expenditures	0.00	0.00	0.00	489.86	0.00	(489.86)	(489.86)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	489.86	0.00	(489.86)	(489.86)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	489.86	0.00	(489.86)	(489.86)
***Total Expenditures		1.00	1.00	0.00	25,443.00	0.00	(25,442.00)	(25,442.00)
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	20,485.00	0.00	(20,484.00)	(20,484.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	4,958.00	0.00	(4,958.00)	(4,958.00)
*Total: 53 - Sponsored Programs		1.00	1.00	0.00	25,443.00	0.00	(25,442.00)	(25,442.00)
***Total Revenue		1.00	1.00	0.00	25,443.00	0.00	(25,442.00)	(25,442.00)

Grant 14B199 - Network Management
Fund 14B199 - Network Management

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,831.42	0.00	(10,831.42)	(10,831.42)
61SNSH	Student Labor	0.00	0.00	0.00	13,752.62	0.00	(13,752.62)	(13,752.62)
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	24,584.04	0.00	(24,583.04)	(24,583.04)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	909.84	0.00	(909.84)	(909.84)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	909.84	0.00	(909.84)	(909.84)
7111	Supplies	0.00	0.00	0.00	3,512.68	0.00	(3,512.68)	(3,512.68)
7140	Postage	0.00	0.00	0.00	11.87	0.00	(11.87)	(11.87)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7180	Telecommunications	0.00	0.00	0.00	651.05	0.00	(651.05)	(651.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	4,575.60	0.00	(4,575.60)	(4,575.60)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	4,575.60	0.00	(4,575.60)	(4,575.60)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	4,366.53	0.00	(4,366.53)	(4,366.53)
*Total: 72 - Transfers Out		0.00	0.00	0.00	4,366.53	0.00	(4,366.53)	(4,366.53)
**Total Direct Cost Expenditures		1.00	1.00	0.00	34,436.01	0.00	(34,435.01)	(34,435.01)
7603	F&A Expenditures	0.00	0.00	0.00	3,006.99	0.00	(3,006.99)	(3,006.99)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	3,006.99	0.00	(3,006.99)	(3,006.99)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	3,006.99	0.00	(3,006.99)	(3,006.99)
***Total Expenditures		1.00	1.00	0.00	37,443.00	0.00	(37,442.00)	(37,442.00)
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	26,775.00	0.00	(26,774.00)	(26,774.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	10,668.00	0.00	(10,668.00)	(10,668.00)
*Total: 53 - Sponsored Programs		1.00	1.00	0.00	37,443.00	0.00	(37,442.00)	(37,442.00)
***Total Revenue		1.00	1.00	0.00	37,443.00	0.00	(37,442.00)	(37,442.00)

Grant 14B200 - 10-Base-t
Fund 14B200 - 10-Base-t

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	540.56	36,488.08	0.00	(36,488.08)	(36,488.08)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	15,062.46	0.00	(15,062.46)	(15,062.46)
61SNSH	Student Labor	0.00	0.00	688.50	31,321.10	0.00	(31,321.10)	(31,321.10)
61SNWS	College Work Study	0.00	0.00	0.00	781.50	0.00	(781.50)	(781.50)
*Total: 61 - Salaries and Wages		1.00	1.00	1,229.06	86,778.14	0.00	(86,777.14)	(86,777.14)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	221.93	15,196.05	0.00	(15,196.05)	(15,196.05)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	626.05	0.00	(626.05)	(626.05)
*Total: 65 - Fringe Benefits		0.00	0.00	221.93	15,822.10	0.00	(15,822.10)	(15,822.10)
71	Support	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711000	Purchasing Cards	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
711100	Supplies-General	0.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00
711138	Supplies-Parts	0.00	0.00	0.00	334.35	0.00	(334.35)	(334.35)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	163.56	0.00	(163.56)	(163.56)
714000	Postage-General	0.00	0.00	1.48	24.59	0.00	(24.59)	(24.59)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	4,664.08	0.00	(4,664.08)	(4,664.08)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,058.25	0.00	(3,058.25)	(3,058.25)
7180	Telecommunications	0.00	0.00	0.00	744.48	0.00	(744.48)	(744.48)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	1,169.48	0.00	(1,169.48)	(1,169.48)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.49	15.33	0.00	(15.33)	(15.33)
Subtotal: Non-Travel Support		0.00	190,000.00	26.26	10,174.12	0.00	(10,174.12)	179,825.88
*Total: 71 - Support (Travel & Non-Travel)		0.00	190,000.00	26.26	10,174.12	0.00	(10,174.12)	179,825.88
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	83,226.98	379,159.29	0.00	(379,159.29)	(379,159.29)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	159,078.74	0.00	(159,078.74)	(159,078.74)
*Total: 7Z - Transfers Out		0.00	0.00	83,226.98	538,238.03	0.00	(538,238.03)	(538,238.03)
**Total Direct Cost Expenditures		1.00	190,001.00	84,704.23	651,012.39	0.00	(651,011.39)	(461,011.39)
7603	F&A Expenditures	0.00	0.00	0.00	3,087.44	0.00	(3,087.44)	(3,087.44)
760300	F&A Expenditures	0.00	0.00	147.74	8,190.17	0.00	(8,190.17)	(8,190.17)

Grant 14B200 - 10-Base-t
Fund 14B200 - 10-Base-t

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
Idc Waiver
STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
*Total: 76 - F&A and Internal Allocations			0.00	0.00	147.74	11,277.61	0.00	(11,277.61)	(11,277.61)
**Total Indirect Cost Expenditures			0.00	0.00	147.74	11,277.61	0.00	(11,277.61)	(11,277.61)
***Total Expenditures			1.00	190,001.00	84,851.97	662,290.00	0.00	(662,289.00)	(472,289.00)
Revenue									
5310	Corporate Grant & Contracts		1.00	1.00	0.00	200,600.00	0.00	(200,599.00)	(200,599.00)
531000	US Corporate Grants & Contracts		0.00	35,000.00	11,200.00	461,690.00	0.00	(461,690.00)	(426,690.00)
531300	Program Income-General		0.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00
*Total: 53 - Sponsored Programs			1.00	90,001.00	11,200.00	662,290.00	0.00	(662,289.00)	(572,289.00)
***Total Revenue			1.00	90,001.00	11,200.00	662,290.00	0.00	(662,289.00)	(572,289.00)

Grant 14B201 - Atm
Fund 14B201 - Atm

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL		
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:					

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,800.00	0.00	(20,800.00)	(20,800.00)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	267.00	0.00	(267.00)	(267.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	15,346.00	0.00	(15,346.00)	(15,346.00)
615F10	PAT	0.00	0.00	0.00	59,753.71	0.00	(59,753.71)	(59,753.71)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	14,362.34	0.00	(14,362.34)	(14,362.34)
61SNSH	Student Labor	0.00	0.00	0.00	125,842.89	0.00	(125,842.89)	(125,842.89)
61SNWS	College Work Study	0.00	0.00	0.00	681.78	0.00	(681.78)	(681.78)
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	237,553.72	0.00	(237,552.72)	(237,552.72)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	23,732.17	0.00	(23,732.17)	(23,732.17)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	274.70	0.00	(274.70)	(274.70)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	24,006.87	0.00	(24,006.87)	(24,006.87)
7100	In-State Travel	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
7101	Out of State Travel	0.00	0.00	0.00	592.07	0.00	(592.07)	(592.07)
Subtotal: Travel		0.00	0.00	0.00	598.97	0.00	(598.97)	(598.97)
71	Support	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
7111	Supplies	0.00	0.00	0.00	47,829.93	0.00	(47,829.93)	(47,829.93)
711100	Supplies-General	0.00	0.00	0.00	(19,706.59)	0.00	19,706.59	19,706.59
711138	Supplies-Parts	0.00	0.00	0.00	433.48	0.00	(433.48)	(433.48)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	521.51	0.00	(521.51)	(521.51)
714000	Postage-General	0.00	0.00	0.00	(375.10)	0.00	375.10	375.10
714030	Postage-Express Mail	0.00	0.00	0.00	47.58	0.00	(47.58)	(47.58)
7180	Telecommunications	0.00	0.00	0.00	3,150.81	0.00	(3,150.81)	(3,150.81)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	407.11	0.00	(407.11)	(407.11)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	9.20	0.00	(9.20)	(9.20)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,290.49	0.00	(9,290.49)	(9,290.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.16	0.00	(68.16)	(68.16)
7191	Membership Dues and Fees	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		0.00	400,000.00	0.00	49,176.58	0.00	(49,176.58)	350,823.42
*Total: 71 - Support (Travel & Non-Travel)		0.00	400,000.00	0.00	49,775.55	0.00	(49,775.55)	350,224.45

Grant 14B201 - Atm
Fund 14B201 - Atm

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
Idc Waiver
STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7211 Assistantships	0.00	0.00	0.00	17,695.50	0.00	(17,695.50)	(17,695.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	17,695.50	0.00	(17,695.50)	(17,695.50)
7400 Capitalizable Equipment	0.00	0.00	0.00	12,357.24	0.00	(12,357.24)	(12,357.24)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	12,357.24	0.00	(12,357.24)	(12,357.24)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	198,233.71	0.00	(198,233.71)	(198,233.71)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,720.19	0.00	(3,720.19)	(3,720.19)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	201,953.90	0.00	(201,953.90)	(201,953.90)
**Total Direct Cost Expenditures	1.00	400,001.00	0.00	543,342.78	0.00	(543,341.78)	(143,341.78)
7603 F&A Expenditures	0.00	0.00	0.00	33,011.57	0.00	(33,011.57)	(33,011.57)
760300 F&A Expenditures	0.00	0.00	0.00	1,127.45	0.00	(1,127.45)	(1,127.45)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	34,139.02	0.00	(34,139.02)	(34,139.02)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	34,139.02	0.00	(34,139.02)	(34,139.02)
***Total Expenditures	1.00	400,001.00	0.00	577,481.80	0.00	(577,480.80)	(177,480.80)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	226,939.00	0.00	(226,938.00)	(226,938.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	172,842.00	0.00	(172,842.00)	(172,842.00)
5313 Program Income	0.00	0.00	0.00	26,150.80	0.00	(26,150.80)	(26,150.80)
531300 Program Income-General	0.00	0.00	0.00	151,550.00	0.00	(151,550.00)	(151,550.00)
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	577,481.80	0.00	(577,480.80)	(577,480.80)
***Total Revenue	1.00	1.00	0.00	577,481.80	0.00	(577,480.80)	(577,480.80)

Grant 14B202 - Dec Scsi
Fund 14B202 - Dec Scsi

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures		1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures		1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs		1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue		1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant 14B203 - Fibre Channel
Fund 14B203 - Fibre Channel

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
Idc Waiver
STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	166,610.12	0.00	(166,610.12)	(166,610.12)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,324.60	0.00	(4,324.60)	(4,324.60)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	111,762.00	0.00	(111,762.00)	(111,762.00)
615F10	PAT	0.00	0.00	3,830.81	201,231.06	0.00	(201,231.06)	(201,231.06)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,275.00	0.00	(2,275.00)	(2,275.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	22,277.38	0.00	(22,277.38)	(22,277.38)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	90.96	0.00	(90.96)	(90.96)
61SNSH	Student Labor	0.00	0.00	7,801.17	201,001.06	0.00	(201,001.06)	(201,001.06)
61SNWS	College Work Study	0.00	0.00	0.00	1,312.83	0.00	(1,312.83)	(1,312.83)
*Total: 61 - Salaries and Wages		1.00	1.00	11,631.98	710,885.01	0.00	(710,884.01)	(710,884.01)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,572.73	84,272.68	0.00	(84,272.68)	(84,272.68)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,227.53	0.00	(3,227.53)	(3,227.53)
*Total: 65 - Fringe Benefits		0.00	0.00	1,572.73	87,500.21	0.00	(87,500.21)	(87,500.21)
7100	In-State Travel	0.00	0.00	0.00	19.90	0.00	(19.90)	(19.90)
7101	Out of State Travel	0.00	0.00	0.00	13,268.14	0.00	(13,268.14)	(13,268.14)
710100	Out-of-State Travel	0.00	0.00	774.86	8,368.40	0.00	(8,368.40)	(8,368.40)
7102	Foreign Travel	0.00	0.00	0.00	1,775.70	0.00	(1,775.70)	(1,775.70)
710200	Foreign Travel	0.00	0.00	0.00	1,246.52	0.00	(1,246.52)	(1,246.52)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		0.00	0.00	774.86	24,828.66	0.00	(24,828.66)	(24,828.66)
71	Support	0.00	1,050,000.00	0.00	0.00	0.00	0.00	1,050,000.00
711000	Purchasing Cards	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
7111	Supplies	0.00	0.00	0.00	(6,468.27)	0.00	6,468.27	6,468.27
711100	Supplies-General	0.00	190,000.00	0.00	(4,008.00)	0.00	4,008.00	194,008.00
711138	Supplies-Parts	0.00	0.00	158.60	418.87	0.00	(418.87)	(418.87)
711160	Supplies-Books	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
711172	Program Supplies	0.00	0.00	0.00	(15,731.49)	0.00	15,731.49	15,731.49
713000	Printing & Copying-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
7140	Postage	0.00	0.00	0.00	3,342.10	0.00	(3,342.10)	(3,342.10)
714000	Postage-General	0.00	0.00	0.00	4,392.41	0.00	(4,392.41)	(4,392.41)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,480.89	0.00	(1,480.89)	(1,480.89)
714030	Postage-Express Mail	0.00	0.00	112.84	(3,749.98)	0.00	3,749.98	3,749.98
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,999.00	0.00	(1,999.00)	(1,999.00)

Grant 14B203 - Fibre Channel
Fund 14B203 - Fibre Channel

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	URRRC		Expend End Date:		IDC Dist To Code:	URRCWL		
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005			Rev Account:					

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7160	Maintenance and Repairs	0.00	0.00	0.00	578.76	0.00	(578.76)	(578.76)
7180	Telecommunications	0.00	0.00	0.00	1,499.47	0.00	(1,499.47)	(1,499.47)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	50.83	2,542.19	0.00	(2,542.19)	(2,542.19)
718016	Telecom-Usage (Tolls)	0.00	0.00	22.58	756.46	0.00	(756.46)	(756.46)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,866.70	0.00	(2,866.70)	(2,866.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,065.57	7,629.54	0.00	(7,629.54)	(7,629.54)
Subtotal: Non-Travel Support		0.00	1,490,000.00	2,410.42	(2,156.35)	0.00	2,156.35	1,492,156.35
*Total: 71 - Support (Travel & Non-Travel)		0.00	1,490,000.00	3,185.28	22,672.31	0.00	(22,672.31)	1,467,327.69
7211	Assistantships	0.00	0.00	0.00	57,904.50	0.00	(57,904.50)	(57,904.50)
721100	Assistantships	0.00	0.00	0.00	26,600.00	0.00	(26,600.00)	(26,600.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	17,899.85	0.00	(17,899.85)	(17,899.85)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	102,404.35	0.00	(102,404.35)	(102,404.35)
7400	Capitalizable Equipment	0.00	0.00	0.00	24,015.00	0.00	(24,015.00)	(24,015.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	24,015.00	0.00	(24,015.00)	(24,015.00)
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	4,224.54	142,332.02	0.00	(142,332.02)	(142,332.02)
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36,516.44	0.00	(36,516.44)	(36,516.44)
*Total: 7Z - Transfers Out		0.00	0.00	4,224.54	178,848.46	0.00	(178,848.46)	(178,848.46)
**Total Direct Cost Expenditures		1.00	1,490,001.00	20,614.53	1,126,325.34	0.00	(1,126,324.34)	363,675.66
7603	F&A Expenditures	0.00	0.00	0.00	50,440.30	0.00	(50,440.30)	(50,440.30)
760300	F&A Expenditures	0.00	0.00	1,639.02	44,307.88	0.00	(44,307.88)	(44,307.88)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	1,639.02	94,748.18	0.00	(94,748.18)	(94,748.18)
**Total Indirect Cost Expenditures		0.00	0.00	1,639.02	94,748.18	0.00	(94,748.18)	(94,748.18)
***Total Expenditures		1.00	1,490,001.00	22,253.55	1,221,073.52	0.00	(1,221,072.52)	268,927.48
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	610,113.00	0.00	(610,112.00)	(610,112.00)
531000	US Corporate Grants & Contracts	0.00	263,500.00	0.00	565,056.00	0.00	(565,056.00)	(301,556.00)
5313	Program Income	0.00	0.00	0.00	7,760.48	0.00	(7,760.48)	(7,760.48)
531300	Program Income-General	0.00	190,000.00	0.00	38,144.04	0.00	(38,144.04)	151,855.96

Grant 14B204 - World Wide Web Projects
Fund 14B204 - World Wide Web Projects

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

OTHER
NO

Org URRCWL - PI Bill Lenharth

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		1.00	1.00	0.00	0.00	0.00	1.00	1.00
61SNSH	Student Labor		0.00	0.00	0.00	12,487.63	0.00	(12,487.63)	(12,487.63)
*Total: 61 - Salaries and Wages			1.00	1.00	0.00	12,487.63	0.00	(12,486.63)	(12,486.63)
7180	Telecommunications		0.00	0.00	0.00	360.60	0.00	(360.60)	(360.60)
Subtotal: Non-Travel Support			0.00	0.00	0.00	360.60	0.00	(360.60)	(360.60)
*Total: 71 - Support (Travel & Non-Travel)			0.00	0.00	0.00	360.60	0.00	(360.60)	(360.60)
8O1012	NonMand Tran Out-Auxillary Funds		0.00	0.00	0.00	(14,133.01)	0.00	14,133.01	14,133.01
*Total: 7Z - Transfers Out			0.00	0.00	0.00	(14,133.01)	0.00	14,133.01	14,133.01
**Total Direct Cost Expenditures			1.00	1.00	0.00	(1,284.78)	0.00	1,285.78	1,285.78
7603	F&A Expenditures		0.00	0.00	0.00	1,284.78	0.00	(1,284.78)	(1,284.78)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	1,284.78	0.00	(1,284.78)	(1,284.78)
**Total Indirect Cost Expenditures			0.00	0.00	0.00	1,284.78	0.00	(1,284.78)	(1,284.78)
***Total Expenditures			1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue									
5310	Corporate Grant & Contracts		1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue			1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant 14B205 - Lab Facility
Fund 14B205 - Lab Facility

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures		1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures		1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs		1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue		1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant 14B206 - Wireless Networks
Fund 14B206 - Wireless Networks

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	URRRC		Expend End Date:		IDC Dist To Code:	URRCWL		
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:					

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	78,416.79	0.00	(78,416.79)	(78,416.79)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	3,032.71	0.00	(3,032.71)	(3,032.71)
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,829.36	44,103.37	0.00	(44,103.37)	(44,103.37)
615F10	PAT	0.00	0.00	7,855.03	436,492.41	0.00	(436,492.41)	(436,492.41)
617F10	Operating Staff	0.00	0.00	6,818.04	42,396.61	0.00	(42,396.61)	(42,396.61)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	58,753.86	0.00	(58,753.86)	(58,753.86)
61SNHO	Student Labor - Overtime	0.00	0.00	60.35	711.67	0.00	(711.67)	(711.67)
61SNSH	Student Labor	0.00	0.00	21,819.89	373,133.49	0.00	(373,133.49)	(373,133.49)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		1.00	1.00	40,382.67	1,040,540.91	0.00	(1,040,539.91)	(1,040,539.91)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,017.33	184,517.94	0.00	(184,517.94)	(184,517.94)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	329.99	8,636.25	0.00	(8,636.25)	(8,636.25)
*Total: 65 - Fringe Benefits		0.00	0.00	6,347.32	193,154.19	0.00	(193,154.19)	(193,154.19)
7100	In-State Travel	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
710000	In-State Travel	0.00	0.00	0.00	21.50	0.00	(21.50)	(21.50)
7101	Out of State Travel	0.00	0.00	0.00	13,814.98	0.00	(13,814.98)	(13,814.98)
710100	Out-of-State Travel	0.00	0.00	3,962.66	48,412.83	0.00	(48,412.83)	(48,412.83)
7102	Foreign Travel	0.00	0.00	0.00	746.02	0.00	(746.02)	(746.02)
710200	Foreign Travel	0.00	0.00	0.00	7,930.34	0.00	(7,930.34)	(7,930.34)
7103	Conference-Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710300	Conference Registration Fees	0.00	0.00	600.00	9,539.46	0.00	(9,539.46)	(9,539.46)
Subtotal: Travel		0.00	0.00	4,562.66	81,036.07	0.00	(81,036.07)	(81,036.07)
71	Support	0.00	940,000.00	0.00	0.00	0.00	0.00	940,000.00
711000	Purchasing Cards	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
7111	Supplies	0.00	0.00	0.00	10,885.72	0.00	(10,885.72)	(10,885.72)
711100	Supplies-General	0.00	430,000.00	0.00	2,673.94	0.00	(2,673.94)	427,326.06
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	832.49	0.00	(832.49)	(832.49)
711138	Supplies-Parts	0.00	0.00	0.00	13,855.83	0.00	(13,855.83)	(13,855.83)
713000	Printing & Copying-General	0.00	0.00	31.00	208.81	0.00	(208.81)	(208.81)
7140	Postage	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
714000	Postage-General	0.00	0.00	2.71	372.91	0.00	(372.91)	(372.91)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	388.50	0.00	(388.50)	(388.50)

Grant 14B206 - Wireless Networks
Fund 14B206 - Wireless Networks

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	URRCC		Expend End Date:		IDC Dist To Code:	URRCWL		
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005			Rev Account:					

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714030	Postage-Express Mail	0.00	0.00	98.07	1,291.38	0.00	(1,291.38)	(1,291.38)
715000	Non-Cap Equip-General	0.00	0.00	0.00	6,185.00	0.00	(6,185.00)	(6,185.00)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	5,151.00	0.00	(5,151.00)	(5,151.00)
7180	Telecommunications	0.00	0.00	0.00	2,004.87	0.00	(2,004.87)	(2,004.87)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	77.10	3,362.52	0.00	(3,362.52)	(3,362.52)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	178.14	0.00	(178.14)	(178.14)
718016	Telecom-Usage (Tolls)	0.00	0.00	3.09	457.00	0.00	(457.00)	(457.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,279.84	0.00	(4,279.84)	(4,279.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	25.46	5,798.70	0.00	(5,798.70)	(5,798.70)
719100	Membership Dues & Fees	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
Subtotal: Non-Travel Support		0.00	1,610,000.00	237.43	58,725.50	0.00	(58,725.50)	1,551,274.50
*Total: 71 - Support (Travel & Non-Travel)		0.00	1,610,000.00	4,800.09	139,761.57	0.00	(139,761.57)	1,470,238.43
7211	Assistantships	0.00	0.00	0.00	11,328.50	0.00	(11,328.50)	(11,328.50)
721100	Assistantships	0.00	0.00	0.00	13,482.00	0.00	(13,482.00)	(13,482.00)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	3,171.26	0.00	(3,171.26)	(3,171.26)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,742.05	0.00	(8,742.05)	(8,742.05)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	36,723.81	0.00	(36,723.81)	(36,723.81)
7400	Capitalizable Equipment	0.00	0.00	0.00	5,773.00	0.00	(5,773.00)	(5,773.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	5,773.00	0.00	(5,773.00)	(5,773.00)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(175,393.07)	(417,437.43)	0.00	417,437.43	417,437.43
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(224,133.36)	0.00	224,133.36	224,133.36
*Total: 7Z - Transfers Out		0.00	0.00	(175,393.07)	(641,570.79)	0.00	641,570.79	641,570.79
**Total Direct Cost Expenditures		1.00	1,610,001.00	(123,862.99)	774,382.69	0.00	(774,381.69)	835,618.31
7603	F&A Expenditures	0.00	0.00	0.00	33,610.85	0.00	(33,610.85)	(33,610.85)
760300	F&A Expenditures	0.00	0.00	5,080.88	107,984.78	0.00	(107,984.78)	(107,984.78)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	5,080.88	141,595.63	0.00	(141,595.63)	(141,595.63)
**Total Indirect Cost Expenditures		0.00	0.00	5,080.88	141,595.63	0.00	(141,595.63)	(141,595.63)
***Total Expenditures		1.00	1,610,001.00	(118,782.11)	915,978.32	0.00	(915,977.32)	694,022.68

Grant 14B206 - Wireless Networks
Fund 14B206 - Wireless Networks

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
Idc Waiver
STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	204,255.00	0.00	(204,254.00)	(204,254.00)
531000	US Corporate Grants & Contracts	0.00	257,100.00	11,433.00	595,940.00	0.00	(595,940.00)	(338,840.00)
5313	Program Income	0.00	0.00	0.00	9,968.60	0.00	(9,968.60)	(9,968.60)
531300	Program Income-General	0.00	430,000.00	0.00	106,536.00	0.00	(106,536.00)	323,464.00
*Total: 53 - Sponsored Programs		1.00	687,101.00	11,433.00	916,699.60	0.00	(916,698.60)	(229,598.60)
***Total Revenue		1.00	687,101.00	11,433.00	916,699.60	0.00	(916,698.60)	(229,598.60)

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	URRCWL	

Equipment Vesting
Idc Waiver

OTHER
NO

[illegible]

Grant 14B207 - Interop Project
Fund 14B207 - Interop Project

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures		1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures		1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs		1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue		1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant 14B208 - Digital Projects
Fund 14B208 - Digital Projects

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures		1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures		1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs		1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue		1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant 14B209 - Linux Development
Fund 14B209 - Linux Development

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
Idc Waiver
STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,536.00	0.00	(17,536.00)	(17,536.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	115,542.00	0.00	(115,542.00)	(115,542.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	330.67	0.00	(330.67)	(330.67)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	49,605.33	0.00	(49,605.33)	(49,605.33)
615F10	PAT	0.00	0.00	0.00	19,083.06	0.00	(19,083.06)	(19,083.06)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	2,036.08	0.00	(2,036.08)	(2,036.08)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	43,983.11	0.00	(43,983.11)	(43,983.11)
61SNSH	Student Labor	0.00	0.00	0.00	28,485.03	0.00	(28,485.03)	(28,485.03)
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	276,601.28	0.00	(276,600.28)	(276,600.28)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,463.78	0.00	(12,463.78)	(12,463.78)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,851.45	0.00	(3,851.45)	(3,851.45)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	16,315.23	0.00	(16,315.23)	(16,315.23)
7100	In-State Travel	0.00	0.00	0.00	34.36	0.00	(34.36)	(34.36)
7101	Out of State Travel	0.00	0.00	0.00	53.01	0.00	(53.01)	(53.01)
710100	Out-of-State Travel	0.00	0.00	0.00	1,510.35	0.00	(1,510.35)	(1,510.35)
Subtotal: Travel		0.00	0.00	0.00	1,597.72	0.00	(1,597.72)	(1,597.72)
71	Support	0.00	410,000.00	0.00	0.00	0.00	0.00	410,000.00
711000	Purchasing Cards	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
7111	Supplies	0.00	0.00	0.00	3,859.98	0.00	(3,859.98)	(3,859.98)
711100	Supplies-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138	Supplies-Parts	0.00	0.00	0.00	109.14	0.00	(109.14)	(109.14)
711160	Supplies-Books	0.00	0.00	0.00	467.93	0.00	(467.93)	(467.93)
713000	Printing & Copying-General	0.00	0.00	0.00	55.23	0.00	(55.23)	(55.23)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	655.02	0.00	(655.02)	(655.02)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	823.18	0.00	(823.18)	(823.18)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.39	0.00	(0.39)	(0.39)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	24.92	0.00	(24.92)	(24.92)
Subtotal: Non-Travel Support		0.00	490,000.00	0.00	6,110.79	0.00	(6,110.79)	483,889.21
*Total: 71 - Support (Travel & Non-Travel)		0.00	490,000.00	0.00	7,708.51	0.00	(7,708.51)	482,291.49

Grant 14B209 - Linux Development
Fund 14B209 - Linux Development

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRRCWL

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

OTHER

NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7211	Assistantships	0.00	0.00	0.00	49,379.25	0.00	(49,379.25)	(49,379.25)
721100	Assistantships	0.00	0.00	0.00	2,524.00	0.00	(2,524.00)	(2,524.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,725.65	0.00	(5,725.65)	(5,725.65)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	57,628.90	0.00	(57,628.90)	(57,628.90)
7400	Capitalizable Equipment	0.00	0.00	0.00	7,361.00	0.00	(7,361.00)	(7,361.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	7,361.00	0.00	(7,361.00)	(7,361.00)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(38,903.19)	0.00	38,903.19	38,903.19
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,136.89	0.00	(2,136.89)	(2,136.89)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(36,766.30)	0.00	36,766.30	36,766.30
**Total Direct Cost Expenditures		1.00	490,001.00	0.00	328,848.62	0.00	(328,847.62)	161,152.38
7603	F&A Expenditures	0.00	0.00	0.00	26,553.65	0.00	(26,553.65)	(26,553.65)
760300	F&A Expenditures	0.00	0.00	0.00	10,007.73	0.00	(10,007.73)	(10,007.73)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	36,561.38	0.00	(36,561.38)	(36,561.38)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	36,561.38	0.00	(36,561.38)	(36,561.38)
***Total Expenditures		1.00	490,001.00	0.00	365,410.00	0.00	(365,409.00)	124,591.00
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	134,130.00	0.00	(134,129.00)	(134,129.00)
531000	US Corporate Grants & Contracts	0.00	60,000.00	0.00	231,280.00	0.00	(231,280.00)	(171,280.00)
531300	Program Income-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
*Total: 53 - Sponsored Programs		1.00	80,001.00	0.00	365,410.00	0.00	(365,409.00)	(285,409.00)
***Total Revenue		1.00	80,001.00	0.00	365,410.00	0.00	(365,409.00)	(285,409.00)

Grant 14B210 - lol Projects
Fund 14B210 - lol Projects

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	1,500.00	0.00	(1,499.00)	(1,499.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
71	Support	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
7111	Supplies	0.00	0.00	0.00	35,655.44	0.00	(35,655.44)	(35,655.44)
7160	Maintenance and Repairs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	7,132.61	0.00	(7,132.61)	(7,132.61)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	406.00	0.00	(406.00)	(406.00)
Subtotal: Non-Travel Support		0.00	200,000.00	0.00	48,194.05	0.00	(48,194.05)	151,805.95
*Total: 71 - Support (Travel & Non-Travel)		0.00	200,000.00	0.00	48,194.05	0.00	(48,194.05)	151,805.95
7400	Capitalizable Equipment	0.00	0.00	0.00	45,770.01	0.00	(45,770.01)	(45,770.01)
7404	Construction	0.00	0.00	0.00	19,121.67	0.00	(19,121.67)	(19,121.67)
740424	Construct-Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	64,891.68	0.00	(64,891.68)	(64,891.68)
8O10	Non-Mandatory Transfers Out	(33,999.15)	(33,999.15)	0.00	0.00	0.00	(33,999.15)	(33,999.15)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(161,161.98)	0.00	161,161.98	161,161.98
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(115.15)	0.00	115.15	115.15
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(2,304.85)	0.00	2,304.85	2,304.85
*Total: 7Z - Transfers Out		(33,999.15)	(33,999.15)	0.00	(163,581.98)	0.00	129,582.83	129,582.83
8110	Non-Mandatory Transfers Out	33,999.15	33,999.15	0.00	33,999.15	0.00	0.00	0.00
*Total: 81 - Transfers Out		33,999.15	33,999.15	0.00	33,999.15	0.00	0.00	0.00
**Total Direct Cost Expenditures		1.00	200,001.00	0.00	(14,871.10)	0.00	14,872.10	214,872.10
7603	F&A Expenditures	0.00	0.00	0.00	14,157.84	0.00	(14,157.84)	(14,157.84)
760300	F&A Expenditures	0.00	0.00	0.00	713.26	0.00	(713.26)	(713.26)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	14,871.10	0.00	(14,871.10)	(14,871.10)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	14,871.10	0.00	(14,871.10)	(14,871.10)

Grant 14B210 - lol Projects
Fund 14B210 - lol Projects

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
Idc Waiver
STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

Expenditures

***Total Expenditures

Revenue

5310 Corporate Grant & Contracts
531000 US Corporate Grants & Contracts

*Total: 53 - Sponsored Programs

***Total Revenue

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
***Total Expenditures	1.00	200,001.00	0.00	(0.00)	0.00	1.00	200,001.00
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant 14B211 - Training Projects
Fund 14B211 - Training Projects

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61SNSH	Student Labor	0.00	0.00	0.00	304.00	0.00	(304.00)	(304.00)
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	304.00	0.00	(303.00)	(303.00)
711100	Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	16,666.00	0.00	(16,666.00)	(16,666.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	584.19	0.00	(584.19)	(584.19)
Subtotal: Non-Travel Support		0.00	50,000.00	0.00	17,250.19	0.00	(17,250.19)	32,749.81
*Total: 71 - Support (Travel & Non-Travel)		0.00	50,000.00	0.00	17,250.19	0.00	(17,250.19)	32,749.81
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(226.22)	(226.22)	0.00	226.22	226.22
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(83.39)	0.00	83.39	83.39
*Total: 72 - Transfers Out		0.00	0.00	(226.22)	(309.61)	0.00	309.61	309.61
**Total Direct Cost Expenditures		1.00	50,001.00	(226.22)	17,244.58	0.00	(17,243.58)	32,756.42
760300	F&A Expenditures	0.00	0.00	0.00	1,755.42	0.00	(1,755.42)	(1,755.42)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	1,755.42	0.00	(1,755.42)	(1,755.42)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	1,755.42	0.00	(1,755.42)	(1,755.42)
***Total Expenditures		1.00	50,001.00	(226.22)	19,000.00	0.00	(18,999.00)	31,001.00
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
531300	Program Income-General	0.00	50,000.00	0.00	11,000.00	0.00	(11,000.00)	39,000.00
*Total: 53 - Sponsored Programs		1.00	50,001.00	0.00	19,000.00	0.00	(18,999.00)	31,001.00
***Total Revenue		1.00	50,001.00	0.00	19,000.00	0.00	(18,999.00)	31,001.00

Grant 14B212 - Infrared
Fund 14B212 - Infrared

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures		1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures		1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs		1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue		1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant 14B213 - Gigabit Ethernet
Fund 14B213 - Gigabit Ethernet

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
Idc Waiver
STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	113,494.30	0.00	(113,494.30)	(113,494.30)
613N50	Graduate - Stipend Only		0.00	0.00	0.00	4,051.48	0.00	(4,051.48)	(4,051.48)
613N60	Graduate - PT Lecturer		0.00	0.00	0.00	2,230.60	0.00	(2,230.60)	(2,230.60)
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	39,233.01	0.00	(39,233.01)	(39,233.01)
615F10	PAT		0.00	0.00	3,741.96	435,093.11	0.00	(435,093.11)	(435,093.11)
617F10	Operating Staff		0.00	0.00	4,672.48	46,348.29	0.00	(46,348.29)	(46,348.29)
61CPBN	Bonus & Recruitment		0.00	0.00	0.00	572.65	0.00	(572.65)	(572.65)
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	45,000.00	0.00	(45,000.00)	(45,000.00)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	429.50	0.00	(429.50)	(429.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	91,083.72	0.00	(91,083.72)	(91,083.72)
61SNHO	Student Labor - Overtime		0.00	0.00	0.00	224.40	0.00	(224.40)	(224.40)
61SNSH	Student Labor		0.00	0.00	14,265.38	388,592.35	0.00	(388,592.35)	(388,592.35)
61SNWS	College Work Study		0.00	0.00	(291.60)	912.69	0.00	(912.69)	(912.69)
*Total: 61 - Salaries and Wages			1.00	1.00	22,388.22	1,167,766.10	0.00	(1,167,765.10)	(1,167,765.10)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	3,441.17	187,393.43	0.00	(187,393.43)	(187,393.43)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	10,857.89	0.00	(10,857.89)	(10,857.89)
*Total: 65 - Fringe Benefits			0.00	0.00	3,441.17	198,251.32	0.00	(198,251.32)	(198,251.32)
7101	Out of State Travel		0.00	0.00	0.00	26,686.77	0.00	(26,686.77)	(26,686.77)
710100	Out-of-State Travel		0.00	0.00	0.00	23,274.60	0.00	(23,274.60)	(23,274.60)
7102	Foreign Travel		0.00	0.00	0.00	4,607.76	0.00	(4,607.76)	(4,607.76)
710200	Foreign Travel		0.00	0.00	0.00	8,446.99	0.00	(8,446.99)	(8,446.99)
7103	Conference-Registration Fees		0.00	0.00	0.00	1,245.00	0.00	(1,245.00)	(1,245.00)
710300	Conference Registration Fees		0.00	0.00	0.00	2,981.00	0.00	(2,981.00)	(2,981.00)
Subtotal: Travel			0.00	0.00	0.00	67,242.12	0.00	(67,242.12)	(67,242.12)
71	Support		0.00	1,400,000.00	0.00	0.00	0.00	0.00	1,400,000.00
711000	Purchasing Cards		0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
7111	Supplies		0.00	0.00	0.00	18,525.15	0.00	(18,525.15)	(18,525.15)
711100	Supplies-General		0.00	600,000.00	0.00	5,617.97	0.00	(5,617.97)	594,382.03
711132	Supplies-Software Incl Site License		0.00	0.00	0.00	3,080.00	0.00	(3,080.00)	(3,080.00)
711138	Supplies-Parts		0.00	0.00	0.00	28,195.34	0.00	(28,195.34)	(28,195.34)
7130	Printing and Copying		0.00	0.00	0.00	48.20	0.00	(48.20)	(48.20)
713000	Printing & Copying-General		0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
7140	Postage		0.00	0.00	0.00	2,436.69	0.00	(2,436.69)	(2,436.69)

Grant 14B213 - Gigabit Ethernet
Fund 14B213 - Gigabit Ethernet

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting OTHER
Idc Waiver NO

STDBUD

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	1.85	(226.73)	0.00	226.73	226.73
714030	Postage-Express Mail	0.00	0.00	35.43	1,417.28	0.00	(1,417.28)	(1,417.28)
715000	Non-Cap Equip-General	0.00	0.00	0.00	8,840.79	0.00	(8,840.79)	(8,840.79)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,768.63	0.00	(2,768.63)	(2,768.63)
7180	Telecommunications	0.00	0.00	0.00	3,383.28	0.00	(3,383.28)	(3,383.28)
718000	Telecom-General	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	113.42	4,337.12	0.00	(4,337.12)	(4,337.12)
718016	Telecom-Usage (Tolls)	0.00	0.00	19.65	1,130.84	0.00	(1,130.84)	(1,130.84)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	532.10	0.00	(532.10)	(532.10)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	452.85	0.00	(452.85)	(452.85)
719100	Membership Dues & Fees	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
Subtotal: Non-Travel Support		0.00	2,400,000.00	170.35	81,804.51	0.00	(81,804.51)	2,318,195.49
*Total: 71 - Support (Travel & Non-Travel)		0.00	2,400,000.00	170.35	149,046.63	0.00	(149,046.63)	2,250,953.37
7211	Assistantships	0.00	0.00	0.00	17,843.50	0.00	(17,843.50)	(17,843.50)
721100	Assistantships	0.00	0.00	0.00	13,465.75	0.00	(13,465.75)	(13,465.75)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,499.59	0.00	(1,499.59)	(1,499.59)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	35,694.54	0.00	(35,694.54)	(35,694.54)
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	68,503.38	0.00	(68,503.38)	(68,503.38)
7400	Capitalizable Equipment	0.00	0.00	0.00	72,184.21	0.00	(72,184.21)	(72,184.21)
740000	Cap Equipment	0.00	0.00	0.00	35,780.15	0.00	(35,780.15)	(35,780.15)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	107,964.36	0.00	(107,964.36)	(107,964.36)
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	116,222.61	231,931.24	0.00	(231,931.24)	(231,931.24)
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	372,655.48	0.00	(372,655.48)	(372,655.48)
*Total: 7Z - Transfers Out		0.00	0.00	116,222.61	604,586.72	0.00	(604,586.72)	(604,586.72)
**Total Direct Cost Expenditures		1.00	2,400,001.00	142,222.35	2,296,118.51	0.00	(2,296,117.51)	103,882.49
7603	F&A Expenditures	0.00	0.00	0.00	51,612.42	0.00	(51,612.42)	(51,612.42)
760300	F&A Expenditures	0.00	0.00	2,599.96	117,541.47	0.00	(117,541.47)	(117,541.47)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	2,599.96	169,153.89	0.00	(169,153.89)	(169,153.89)
**Total Indirect Cost Expenditures		0.00	0.00	2,599.96	169,153.89	0.00	(169,153.89)	(169,153.89)

Grant 14B213 - Gigabit Ethernet
Fund 14B213 - Gigabit Ethernet

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
Idc Waiver
STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

Expenditures

*****Total Expenditures**

Revenue

513000 Tuition Reallocation

***Total: 51 - Tuition and Fees**

5310 Corporate Grant & Contracts

531000 US Corporate Grants & Contracts

531300 Program Income-General

***Total: 53 - Sponsored Programs**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
***Total Expenditures	1.00	2,400,001.00	144,822.31	2,465,272.40	0.00	(2,465,271.40)	(65,271.40)
Revenue							
513000 Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 51 - Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5310 Corporate Grant & Contracts	1.00	1.00	0.00	607,028.00	0.00	(607,027.00)	(607,027.00)
531000 US Corporate Grants & Contracts	0.00	443,200.00	7,700.00	1,667,330.00	0.00	(1,667,330.00)	(1,224,130.00)
531300 Program Income-General	0.00	600,000.00	0.00	195,860.00	0.00	(195,860.00)	404,140.00
*Total: 53 - Sponsored Programs	1.00	1,043,201.00	7,700.00	2,470,218.00	0.00	(2,470,217.00)	(1,427,017.00)
***Total Revenue	1.00	1,043,201.00	7,700.00	2,470,218.00	0.00	(2,470,217.00)	(1,427,017.00)

Grant 14B213 - Gigabit Ethernet
Fund 14B213 - Gigabit Ethernet

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
Idc Waiver
STDBUD
OTHER
NO

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	720.00	4,496.00	0.00	(4,496.00)	(4,496.00)
*Total: 61 - Salaries and Wages		0.00	0.00	720.00	4,496.00	0.00	(4,496.00)	(4,496.00)
**Total Direct Cost Expenditures		0.00	0.00	720.00	4,496.00	0.00	(4,496.00)	(4,496.00)
760300	F&A Expenditures	0.00	0.00	72.00	449.60	0.00	(449.60)	(449.60)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	72.00	449.60	0.00	(449.60)	(449.60)
**Total Indirect Cost Expenditures		0.00	0.00	72.00	449.60	0.00	(449.60)	(449.60)
***Total Expenditures		0.00	0.00	792.00	4,945.60	0.00	(4,945.60)	(4,945.60)

Grant 14B214 - Adsl
Fund 14B214 - Adsl

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
Idc Waiver
STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	131,612.59	0.00	(131,612.59)	(131,612.59)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	3,499.83	0.00	(3,499.83)	(3,499.83)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	67,795.90	0.00	(67,795.90)	(67,795.90)
615F10	PAT	0.00	0.00	4,943.11	367,044.50	0.00	(367,044.50)	(367,044.50)
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
617F10	Operating Staff	0.00	0.00	7,996.74	43,523.91	0.00	(43,523.91)	(43,523.91)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	187.50	0.00	(187.50)	(187.50)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	250.00	42,688.96	0.00	(42,688.96)	(42,688.96)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	28.02	848.85	0.00	(848.85)	(848.85)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,637.96	100,220.17	0.00	(100,220.17)	(100,220.17)
61SNHO	Student Labor - Overtime	0.00	0.00	20.13	307.09	0.00	(307.09)	(307.09)
61SNSH	Student Labor	0.00	0.00	10,078.41	337,427.18	0.00	(337,427.18)	(337,427.18)
61SNWS	College Work Study	0.00	0.00	0.00	1,425.71	0.00	(1,425.71)	(1,425.71)
*Total: 61 - Salaries and Wages		1.00	1.00	25,954.37	1,113,582.19	0.00	(1,113,581.19)	(1,113,581.19)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,294.72	164,162.86	0.00	(164,162.86)	(164,162.86)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	251.35	10,527.13	0.00	(10,527.13)	(10,527.13)
*Total: 65 - Fringe Benefits		0.00	0.00	5,546.07	174,689.99	0.00	(174,689.99)	(174,689.99)
7100	In-State Travel	0.00	0.00	0.00	347.53	0.00	(347.53)	(347.53)
710000	In-State Travel	0.00	0.00	0.00	7.30	0.00	(7.30)	(7.30)
7101	Out of State Travel	0.00	0.00	0.00	7,889.25	0.00	(7,889.25)	(7,889.25)
710100	Out-of-State Travel	0.00	0.00	1,239.27	10,998.08	0.00	(10,998.08)	(10,998.08)
7102	Foreign Travel	0.00	0.00	0.00	7,809.22	0.00	(7,809.22)	(7,809.22)
710200	Foreign Travel	0.00	0.00	0.00	3,845.32	0.00	(3,845.32)	(3,845.32)
7103	Conference-Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710300	Conference Registration Fees	0.00	0.00	0.00	3,729.75	0.00	(3,729.75)	(3,729.75)
Subtotal: Travel		0.00	0.00	1,239.27	34,876.45	0.00	(34,876.45)	(34,876.45)
71	Support	0.00	2,080,000.00	0.00	0.00	0.00	0.00	2,080,000.00
7110	Purchasing Cards	0.00	0.00	0.00	413.51	0.00	(413.51)	(413.51)
711000	Purchasing Cards	0.00	730,000.00	0.00	445.19	0.00	(445.19)	729,554.81
7111	Supplies	0.00	0.00	0.00	115,048.44	0.00	(115,048.44)	(115,048.44)
711100	Supplies-General	0.00	500,000.00	0.00	15,375.69	0.00	(15,375.69)	484,624.31
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,212.02	0.00	(2,212.02)	(2,212.02)

Grant 14B214 - Adsl
Fund 14B214 - Adsl

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL		
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:					

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711138 Supplies-Parts	0.00	0.00	1,149.97	16,456.46	0.00	(16,456.46)	(16,456.46)
711160 Supplies-Books	0.00	0.00	0.00	227.49	0.00	(227.49)	(227.49)
711172 Program Supplies	0.00	0.00	0.00	(3,500.00)	0.00	3,500.00	3,500.00
713000 Printing & Copying-General	0.00	0.00	270.45	300.45	0.00	(300.45)	(300.45)
7140 Postage	0.00	0.00	0.00	7,867.48	0.00	(7,867.48)	(7,867.48)
714000 Postage-General	0.00	0.00	3.82	2,290.29	0.00	(2,290.29)	(2,290.29)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	155.43	0.00	(155.43)	(155.43)
714030 Postage-Express Mail	0.00	0.00	81.86	3,190.36	0.00	(3,190.36)	(3,190.36)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,630.40	0.00	(1,630.40)	(1,630.40)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,824.00	0.00	(1,824.00)	(1,824.00)
7160 Maintenance and Repairs	0.00	0.00	0.00	5,830.00	0.00	(5,830.00)	(5,830.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	19,293.85	0.00	(19,293.85)	(19,293.85)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,330.00	0.00	(1,330.00)	(1,330.00)
7180 Telecommunications	0.00	0.00	0.00	11,834.53	0.00	(11,834.53)	(11,834.53)
718000 Telecom-General	0.00	0.00	0.00	75.13	0.00	(75.13)	(75.13)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	128.36	8,398.12	0.00	(8,398.12)	(8,398.12)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	13.38	1,368.36	0.00	(1,368.36)	(1,368.36)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	65,214.51	0.00	(65,214.51)	(65,214.51)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	27.16	33,201.84	0.00	(33,201.84)	(33,201.84)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191 Membership Dues and Fees	0.00	0.00	0.00	7,426.00	0.00	(7,426.00)	(7,426.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	3,187.50	0.00	(3,187.50)	(3,187.50)
Subtotal: Non-Travel Support	0.00	3,310,000.00	1,675.00	321,272.05	0.00	(321,272.05)	2,988,727.95
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,310,000.00	2,914.27	356,148.50	0.00	(356,148.50)	2,953,851.50
7211 Assistantships	0.00	0.00	0.00	34,482.50	0.00	(34,482.50)	(34,482.50)
721100 Assistantships	0.00	0.00	0.00	14,389.00	0.00	(14,389.00)	(14,389.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	10,341.25	0.00	(10,341.25)	(10,341.25)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	27,823.80	0.00	(27,823.80)	(27,823.80)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	87,036.55	0.00	(87,036.55)	(87,036.55)
7400 Capitalizable Equipment	0.00	0.00	0.00	184,578.32	0.00	(184,578.32)	(184,578.32)
740000 Cap Equipment	0.00	0.00	0.00	117,300.92	0.00	(117,300.92)	(117,300.92)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	301,879.24	0.00	(301,879.24)	(301,879.24)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	(14,511.62)	954,774.26	0.00	(954,774.26)	(954,774.26)

Grant 14B214 - Adsl
Fund 14B214 - Adsl

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
Idc Waiver
STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(21,824.73)	0.00	21,824.73	21,824.73
*Total: 7Z - Transfers Out		0.00	0.00	(14,511.62)	932,949.53	0.00	(932,949.53)	(932,949.53)
**Total Direct Cost Expenditures		1.00	3,310,001.00	19,903.09	2,966,286.00	0.00	(2,966,285.00)	343,715.00
7603	F&A Expenditures	0.00	0.00	0.00	91,072.42	0.00	(91,072.42)	(91,072.42)
760300	F&A Expenditures	0.00	0.00	3,393.52	112,261.73	0.00	(112,261.73)	(112,261.73)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	3,393.52	203,334.15	0.00	(203,334.15)	(203,334.15)
**Total Indirect Cost Expenditures		0.00	0.00	3,393.52	203,334.15	0.00	(203,334.15)	(203,334.15)
***Total Expenditures		1.00	3,310,001.00	23,296.61	3,169,620.15	0.00	(3,169,619.15)	140,380.85
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	1,347,009.35	0.00	(1,347,008.35)	(1,347,008.35)
531000	US Corporate Grants & Contracts	0.00	730,000.00	2,733.00	1,146,636.00	0.00	(1,146,636.00)	(416,636.00)
5313	Program Income	0.00	0.00	0.00	355,154.80	0.00	(355,154.80)	(355,154.80)
531300	Program Income-General	0.00	500,000.00	0.00	321,299.00	0.00	(321,299.00)	178,701.00
*Total: 53 - Sponsored Programs		1.00	1,230,001.00	2,733.00	3,170,099.15	0.00	(3,170,098.15)	(1,940,098.15)
***Total Revenue		1.00	1,230,001.00	2,733.00	3,170,099.15	0.00	(3,170,098.15)	(1,940,098.15)

Grant 14B215 - Bridge Functions
Fund 14B215 - Bridge Functions

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
Idc Waiver
STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,500.09	0.00	(12,500.09)	(12,500.09)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	6,730.50	0.00	(6,730.50)	(6,730.50)
615F10	PAT	0.00	0.00	(645.02)	86,558.36	0.00	(86,558.36)	(86,558.36)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	228.00	1,451.19	0.00	(1,451.19)	(1,451.19)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,816.00	206,193.51	0.00	(206,193.51)	(206,193.51)
61SNHO	Student Labor - Overtime	0.00	0.00	106.76	472.10	0.00	(472.10)	(472.10)
61SNSH	Student Labor	0.00	0.00	14,499.36	391,650.08	0.00	(391,650.08)	(391,650.08)
61SNWS	College Work Study	0.00	0.00	0.00	538.20	0.00	(538.20)	(538.20)
*Total: 61 - Salaries and Wages		1.00	1.00	18,005.10	716,594.03	0.00	(716,593.03)	(716,593.03)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(258.01)	38,918.94	0.00	(38,918.94)	(38,918.94)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	348.71	14,286.95	0.00	(14,286.95)	(14,286.95)
*Total: 65 - Fringe Benefits		0.00	0.00	90.70	53,205.89	0.00	(53,205.89)	(53,205.89)
7101	Out of State Travel	0.00	0.00	0.00	4,994.17	0.00	(4,994.17)	(4,994.17)
710100	Out-of-State Travel	0.00	0.00	2,181.90	16,446.99	0.00	(16,446.99)	(16,446.99)
710200	Foreign Travel	0.00	0.00	0.00	6,946.62	0.00	(6,946.62)	(6,946.62)
710300	Conference Registration Fees	0.00	0.00	600.00	3,150.00	0.00	(3,150.00)	(3,150.00)
Subtotal: Travel		0.00	0.00	2,781.90	31,537.78	0.00	(31,537.78)	(31,537.78)
71	Support	0.00	610,000.00	0.00	0.00	0.00	0.00	610,000.00
711000	Purchasing Cards	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00
7111	Supplies	0.00	0.00	0.00	4,599.03	0.00	(4,599.03)	(4,599.03)
711100	Supplies-General	0.00	430,000.00	0.00	343.24	0.00	(343.24)	429,656.76
711138	Supplies-Parts	0.00	0.00	0.00	5,222.84	0.00	(5,222.84)	(5,222.84)
713000	Printing & Copying-General	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
7140	Postage	0.00	0.00	0.00	1,185.04	0.00	(1,185.04)	(1,185.04)
714000	Postage-General	0.00	0.00	0.74	(457.59)	0.00	457.59	457.59
714030	Postage-Express Mail	0.00	0.00	488.41	2,891.16	0.00	(2,891.16)	(2,891.16)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,062.04	0.00	(5,062.04)	(5,062.04)
7180	Telecommunications	0.00	0.00	0.00	602.11	0.00	(602.11)	(602.11)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	55.83	2,495.26	0.00	(2,495.26)	(2,495.26)
718016	Telecom-Usage (Tolls)	0.00	0.00	58.82	823.44	0.00	(823.44)	(823.44)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,085.00	0.00	(1,085.00)	(1,085.00)
Subtotal: Non-Travel Support		0.00	1,200,000.00	603.80	23,902.57	0.00	(23,902.57)	1,176,097.43

Grant 14B215 - Bridge Functions
Fund 14B215 - Bridge Functions

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
Idc Waiver
STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,200,000.00	3,385.70	55,440.35	0.00	(55,440.35)	1,144,559.65
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,530.00	0.00	(8,530.00)	(8,530.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	8,530.00	0.00	(8,530.00)	(8,530.00)
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	23,092.42	(66,096.42)	0.00	66,096.42	66,096.42
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(142,586.44)	0.00	142,586.44	142,586.44
*Total: 7Z - Transfers Out	0.00	0.00	23,092.42	(208,682.86)	0.00	208,682.86	208,682.86
**Total Direct Cost Expenditures	1.00	1,200,001.00	44,573.92	625,087.41	0.00	(625,086.41)	574,913.59
7603 F&A Expenditures	0.00	0.00	0.00	15,490.97	0.00	(15,490.97)	(15,490.97)
760300 F&A Expenditures	0.00	0.00	2,148.13	67,885.95	0.00	(67,885.95)	(67,885.95)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	2,148.13	83,376.92	0.00	(83,376.92)	(83,376.92)
**Total Indirect Cost Expenditures	0.00	0.00	2,148.13	83,376.92	0.00	(83,376.92)	(83,376.92)
***Total Expenditures	1.00	1,200,001.00	46,722.05	708,464.33	0.00	(708,463.33)	491,536.67
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	109,052.00	0.00	(109,051.00)	(109,051.00)
531000 US Corporate Grants & Contracts	0.00	176,200.00	6,960.00	544,045.33	0.00	(544,045.33)	(367,845.33)
531300 Program Income-General	0.00	430,000.00	0.00	55,367.00	0.00	(55,367.00)	374,633.00
*Total: 53 - Sponsored Programs	1.00	606,201.00	6,960.00	708,464.33	0.00	(708,463.33)	(102,263.33)
***Total Revenue	1.00	606,201.00	6,960.00	708,464.33	0.00	(708,463.33)	(102,263.33)

Grant 14B216 - 1394 - (firewire)
Fund 14B216 - 1394 - (firewire)

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
Idc Waiver
STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,098.00	0.00	(8,098.00)	(8,098.00)
615F10	PAT	0.00	0.00	0.00	30,491.66	0.00	(30,491.66)	(30,491.66)
61SNSH	Student Labor	0.00	0.00	0.00	7,448.34	0.00	(7,448.34)	(7,448.34)
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	56,438.00	0.00	(56,437.00)	(56,437.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,657.16	0.00	(11,657.16)	(11,657.16)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	11,657.16	0.00	(11,657.16)	(11,657.16)
7101	Out of State Travel	0.00	0.00	0.00	850.85	0.00	(850.85)	(850.85)
Subtotal: Travel		0.00	0.00	0.00	850.85	0.00	(850.85)	(850.85)
7111	Supplies	0.00	0.00	0.00	759.31	0.00	(759.31)	(759.31)
7140	Postage	0.00	0.00	0.00	89.52	0.00	(89.52)	(89.52)
7160	Maintenance and Repairs	0.00	0.00	0.00	854.88	0.00	(854.88)	(854.88)
7172	Other Professional Services	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
7180	Telecommunications	0.00	0.00	0.00	1,261.75	0.00	(1,261.75)	(1,261.75)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,014.89	0.00	(1,014.89)	(1,014.89)
Subtotal: Non-Travel Support		0.00	0.00	0.00	7,180.35	0.00	(7,180.35)	(7,180.35)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	8,031.20	0.00	(8,031.20)	(8,031.20)
7211	Assistantships	0.00	0.00	0.00	5,743.50	0.00	(5,743.50)	(5,743.50)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	5,743.50	0.00	(5,743.50)	(5,743.50)
7400	Capitalizable Equipment	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(88,684.02)	0.00	88,684.02	88,684.02
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(88,684.02)	0.00	88,684.02	88,684.02
**Total Direct Cost Expenditures		1.00	1.00	0.00	(5,744.16)	0.00	5,745.16	5,745.16
7603	F&A Expenditures	0.00	0.00	0.00	8,294.16	0.00	(8,294.16)	(8,294.16)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	8,294.16	0.00	(8,294.16)	(8,294.16)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	8,294.16	0.00	(8,294.16)	(8,294.16)
***Total Expenditures		1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)

Grant 14B216 - 1394 - (firewire) Status: Active Type: Consortium
Fund 14B216 - 1394 - (firewire) FMGR: Lenharth, William H

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL		
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:					

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
***Total Revenue		1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)

Grant 14B240 - NHIRC--Resonetics III
Fund 14B240 - NHIRC--resonetics Iii

Status: Active
FMGR: Gross, Todd Stuart
Type: Other

PI:	Gross, Todd Stuart	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/30/2001	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:		Idc Waiver	NO
Resp Org:	UDME00	Expend End Date:			
FRAGRNT Start/End Date:	01/02/2001 - 06/30/2005	Rev Account:	530100		

Org UDMETG - PI Todd Gross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,370.00	8,370.00	0.00	0.00	0.00	8,370.00	8,370.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,505.00	0.00	(3,505.00)	(3,505.00)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages		13,370.00	13,370.00	0.00	4,605.00	0.00	8,765.00	8,765.00
65YF10	Full Fringe Benefit Distr Expe	3,000.00	3,000.00	0.00	283.08	0.00	2,716.92	2,716.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	103.47	0.00	(103.47)	(103.47)
*Total: 65 - Fringe Benefits		3,000.00	3,000.00	0.00	386.55	0.00	2,613.45	2,613.45
711100	Supplies-General	(13,870.00)	(13,870.00)	0.00	0.00	0.00	(13,870.00)	(13,870.00)
7112	Research Supplies	0.00	0.00	0.00	1,344.97	0.00	(1,344.97)	(1,344.97)
711200	Research Supplies	0.00	0.00	0.00	1,154.14	0.00	(1,154.14)	(1,154.14)
7140	Postage	0.00	0.00	0.00	26.99	0.00	(26.99)	(26.99)
714000	Postage-General	0.00	0.00	0.00	11.82	0.00	(11.82)	(11.82)
71CZ	Other Expenses-Deductions	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support		1,130.00	1,130.00	0.00	2,537.92	0.00	(1,407.92)	(1,407.92)
*Total: 71 - Support (Travel & Non-Travel)		1,130.00	1,130.00	0.00	2,537.92	0.00	(1,407.92)	(1,407.92)
**Total Direct Cost Expenditures		17,500.00	17,500.00	0.00	7,529.47	0.00	9,970.53	9,970.53
***Total Expenditures		17,500.00	17,500.00	0.00	7,529.47	0.00	9,970.53	9,970.53
Revenue								
5301	State Programs	70,000.00	30,000.00	0.00	1,969.25	0.00	68,030.75	28,030.75
530100	NH State Programs	(22,499.98)	(22,499.98)	0.00	(4,439.76)	0.00	(18,060.22)	(18,060.22)
5314	Other Private G&C	0.00	40,000.00	0.00	8,333.32	0.00	(8,333.32)	31,666.68
531400	Miscellaneous Private Sources	(30,000.02)	(30,000.02)	0.00	1,666.66	0.00	(31,666.68)	(31,666.68)
*Total: 53 - Sponsored Programs		17,500.00	17,500.00	0.00	7,529.47	0.00	9,970.53	9,970.53
***Total Revenue		17,500.00	17,500.00	0.00	7,529.47	0.00	9,970.53	9,970.53

Grant 14B248 - ETV Testing of Separmatic's
Fund 14B248 - ETV Testing of Separmatic's

Status: Active
FMGR: Collins, Michael Robin
Type: Other

PI: Collins, Michael Robin
Sponsor: National Sanitation Foundation International
Sponsor ID: None CFDA #:
Resp Org: UDERG0
FRAGRNT Start/End Date: 12/16/1999 - 12/31/2000

Fund Information

Effective Date: 2/24/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Budget Controls

Equipment Vesting
Idc Waiver
STDBUD
USNH
NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	1,075.00	0.00	0.00	0.00	0.00	1,075.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
615F10	PAT	0.00	3,292.00	0.00	3,291.99	0.00	(3,291.99)	0.01
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	564.88	0.00	0.00	0.00	0.00	564.88
*Total: 61 - Salaries and Wages		0.00	7,931.88	0.00	12,091.99	0.00	(12,091.99)	(4,160.11)
65YF10	Full Fringe Benefit Distr Expe	0.00	2,067.12	0.00	1,924.32	0.00	(1,924.32)	142.80
*Total: 65 - Fringe Benefits		0.00	2,067.12	0.00	1,924.32	0.00	(1,924.32)	142.80
7100	In-State Travel	0.00	0.00	0.00	154.79	0.00	(154.79)	(154.79)
710Z	Travel-Other	0.00	614.00	0.00	0.00	0.00	0.00	614.00
Subtotal: Travel		0.00	614.00	0.00	154.79	0.00	(154.79)	459.21
7112	Research Supplies	0.00	0.00	0.00	608.57	0.00	(608.57)	(608.57)
7130	Printing and Copying	0.00	0.00	0.00	23.80	0.00	(23.80)	(23.80)
7170	Consulting	0.00	3,646.00	0.00	0.00	0.00	0.00	3,646.00
7172	Other Professional Services	0.00	0.00	0.00	593.00	0.00	(593.00)	(593.00)
71CZ	Other Expenses-Deductions	0.00	1,585.11	0.00	0.00	0.00	0.00	1,585.11
Subtotal: Non-Travel Support		0.00	5,231.11	0.00	1,225.37	0.00	(1,225.37)	4,005.74
*Total: 71 - Support (Travel & Non-Travel)		0.00	5,845.11	0.00	1,380.16	0.00	(1,380.16)	4,464.95
7211	Assistantships	0.00	70.41	0.00	0.00	0.00	0.00	70.41
*Total: 72 - Student and/or Participant Support		0.00	70.41	0.00	0.00	0.00	0.00	70.41
7400	Capitalizable Equipment	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
**Total Direct Cost Expenditures		0.00	16,664.52	0.00	16,146.47	0.00	(16,146.47)	518.05
7603	F&A Expenditures	0.00	6,976.48	0.00	6,715.08	0.00	(6,715.08)	261.40
760300	F&A Expenditures	0.00	0.00	0.00	59.37	0.00	(59.37)	(59.37)
*Total: 76 - F&A and Internal Allocations		0.00	6,976.48	0.00	6,774.45	0.00	(6,774.45)	202.03
**Total Indirect Cost Expenditures		0.00	6,976.48	0.00	6,774.45	0.00	(6,774.45)	202.03
***Total Expenditures		0.00	23,641.00	0.00	22,920.92	0.00	(22,920.92)	720.08

Grant 14B248 - ETV Testing of Separmatic's
Fund 14B248 - ETV Testing of Separmatic's

Status: Active
FMGR: Collins, Michael Robin

Type: Other

PI: Collins, Michael Robin
Sponsor: National Sanitation Foundation International
Sponsor ID: None CFDA #:
Resp Org: UDERG0
FRAGRNT Start/End Date: 12/16/1999 - 12/31/2000

Fund Information
Effective Date: 2/24/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UDCEMC - PI Michael Collins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue									
5314	Other Private G&C		0.00	23,641.00	0.00	19,695.76	0.00	(19,695.76)	3,945.24
531400	Miscellaneous Private Sources		0.00	0.00	0.00	790.37	0.00	(790.37)	(790.37)
5320	Cost Sharing		0.00	0.00	0.00	2,454.00	0.00	(2,454.00)	(2,454.00)
532000	Cost Sharing		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			0.00	23,641.00	0.00	22,940.13	0.00	(22,940.13)	700.87
8ICS71	NonMand Tran In-Cost Share-Support		0.00	0.00	0.00	(19.21)	0.00	19.21	19.21
*Total: 5Z - Transfers In			0.00	0.00	0.00	(19.21)	0.00	19.21	19.21
***Total Revenue			0.00	23,641.00	0.00	22,920.92	0.00	(22,920.92)	720.08

Grant 14B249 - ETV Testing Vacuum Filter Unit
Fund 14B249 - ETV Testing Vacuum Filter Unit

Status: Active Type: Other
FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	National Sanitation Foundation International	Effective Date:	2/24/2004	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	12/16/1999 - 12/31/2000	Rev Account:	531100	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	3,913.00	0.00	0.00	0.00	0.00	3,913.00
*Total: 61 - Salaries and Wages		0.00	6,413.00	0.00	5,800.00	0.00	(5,800.00)	613.00
65YF10	Full Fringe Benefit Distr Expe	0.00	918.00	0.00	487.21	0.00	(487.21)	430.79
*Total: 65 - Fringe Benefits		0.00	918.00	0.00	487.21	0.00	(487.21)	430.79
7100	In-State Travel	0.00	0.00	0.00	484.44	0.00	(484.44)	(484.44)
7101	Out of State Travel	0.00	0.00	0.00	1,173.71	0.00	(1,173.71)	(1,173.71)
710Z	Travel-Other	0.00	625.00	0.00	0.00	0.00	0.00	625.00
Subtotal: Travel		0.00	625.00	0.00	1,658.15	0.00	(1,658.15)	(1,033.15)
7112	Research Supplies	0.00	0.00	0.00	3,749.17	0.00	(3,749.17)	(3,749.17)
7130	Printing and Copying	0.00	0.00	0.00	35.50	0.00	(35.50)	(35.50)
7160	Maintenance and Repairs	0.00	0.00	0.00	26.25	0.00	(26.25)	(26.25)
7170	Consulting	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
7172	Other Professional Services	0.00	0.00	0.00	1,963.00	0.00	(1,963.00)	(1,963.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	137.46	0.00	(137.46)	(137.46)
71CZ	Other Expenses-Deductions	0.00	3,463.04	0.00	0.00	0.00	0.00	3,463.04
Subtotal: Non-Travel Support		0.00	5,963.04	0.00	5,911.38	0.00	(5,911.38)	51.66
*Total: 71 - Support (Travel & Non-Travel)		0.00	6,588.04	0.00	7,569.53	0.00	(7,569.53)	(981.49)
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	13,919.04	0.00	13,856.74	0.00	(13,856.74)	62.30
7603	F&A Expenditures	0.00	6,299.96	0.00	6,096.65	0.00	(6,096.65)	203.31
*Total: 76 - F&A and Internal Allocations		0.00	6,299.96	0.00	6,096.65	0.00	(6,096.65)	203.31
**Total Indirect Cost Expenditures		0.00	6,299.96	0.00	6,096.65	0.00	(6,096.65)	203.31
***Total Expenditures		0.00	20,219.00	0.00	19,953.39	0.00	(19,953.39)	265.61
Revenue								
5314	Other Private G&C	0.00	20,219.00	0.00	15,192.72	0.00	(15,192.72)	5,026.28

Grant 14B249 - ETV Testing Vacuum Filter Unit
Fund 14B249 - ETV Testing Vacuum Filter Unit

Status: Active
FMGR: Collins, Michael Robin

Type: Other

PI: Collins, Michael Robin
Sponsor: National Sanitation Foundation International
Sponsor ID: NONE CFDA #:
Resp Org: UDERG0
FRAGRNT Start/End Date: 12/16/1999 - 12/31/2000

Fund Information
Effective Date: 2/24/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
USNH
NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531400	Miscellaneous Private Sources	0.00	0.00	0.00	2,665.39	0.00	(2,665.39)	(2,665.39)
5320	Cost Sharing	0.00	0.00	0.00	2,106.00	0.00	(2,106.00)	(2,106.00)
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	20,219.00	0.00	19,964.11	0.00	(19,964.11)	254.89
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(10.72)	0.00	10.72	10.72
*Total: 5Z - Transfers In		0.00	0.00	0.00	(10.72)	0.00	10.72	10.72
***Total Revenue		0.00	20,219.00	0.00	19,953.39	0.00	(19,953.39)	265.61

Grant 14B250 - UNH Impact Center
Fund 14B250 - UNH Impact Center

Status: Active
FMGR: Bauer, Christopher F
Type: Other

PI:	Bauer, Christopher F		Fund Information	Fund Indirect Cost Information			Budget Controls	STDBUD
Sponsor:	External Cost-Sharing		Effective Date:	7/1/2004	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	531000-PO56984	CFDA #: NONE	Term Date:		IDC Rate Code:	USED 8.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHCB		
FRAGRNT Start/End Date:	04/01/2000 - 03/31/2005		Rev Account:	531000				

Org UDCHCB - PI Christopher Bauer

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
615F10	PAT		0.00	0.00	0.00	51,104.01	0.00	(51,104.01)	(51,104.01)
615NZ0	PAT Unallocated Budget (Bud Only)		10,560.00	10,560.00	0.00	0.00	0.00	10,560.00	10,560.00
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	8,273.00	0.00	(8,273.00)	(8,273.00)
61SNSH	Student Labor		0.00	0.00	0.00	186.00	0.00	(186.00)	(186.00)
61SNWS	College Work Study		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			10,560.00	10,560.00	0.00	61,878.01	0.00	(51,318.01)	(51,318.01)
65YF10	Full Fringe Benefit Distr Expe		4,277.00	4,477.00	0.00	20,574.45	0.00	(16,297.45)	(16,097.45)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	822.13	0.00	(822.13)	(822.13)
*Total: 65 - Fringe Benefits			4,277.00	4,477.00	0.00	21,396.58	0.00	(17,119.58)	(16,919.58)
7100	In-State Travel		0.00	0.00	0.00	434.47	0.00	(434.47)	(434.47)
710000	In-State Travel		0.00	0.00	0.00	1,458.25	0.00	(1,458.25)	(1,458.25)
710100	Out-of-State Travel		0.00	0.00	0.00	650.31	0.00	(650.31)	(650.31)
710300	Conference Registration Fees		0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	1,387.28	0.00	(1,387.28)	(1,387.28)
710Z	Travel-Other		0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Travel			0.00	500.00	0.00	5,070.31	0.00	(5,070.31)	(4,570.31)
711100	Supplies-General		24,340.00	24,340.00	0.00	44.99	0.00	24,295.01	24,295.01
7112	Research Supplies		111,614.32	111,614.32	0.00	42.33	0.00	111,571.99	111,571.99
711200	Research Supplies		0.00	0.00	0.00	6,704.54	0.00	(6,704.54)	(6,704.54)
713000	Printing & Copying-General		0.00	0.00	0.00	274.86	0.00	(274.86)	(274.86)
7140	Postage		0.00	0.00	0.00	19.35	0.00	(19.35)	(19.35)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	99.90	0.00	(99.90)	(99.90)
716100	Rentals & Leases-General		0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
716110	Rentals-Copier		0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
716120	Rentals-Property or Room		0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
7170	Consulting		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General		0.00	0.00	0.00	16,107.00	0.00	(16,107.00)	(16,107.00)
718000	Telecom-General		0.00	0.00	0.00	(1.53)	0.00	1.53	1.53
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	1,012.15	0.00	(1,012.15)	(1,012.15)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	94.30	0.00	(94.30)	(94.30)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	280.86	0.00	(280.86)	(280.86)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	8,864.99	0.00	(8,864.99)	(8,864.99)

Grant 14B250 - UNH Impact Center
Fund 14B250 - UNH Impact Center

Status: Active
FMGR: Bauer, Christopher F

Type: Other

PI: Bauer, Christopher F
Sponsor: External Cost-Sharing
Sponsor ID: 531000-PO56984
Resp Org: UDCHEM
FRAGRNT Start/End Date: 04/01/2000 - 03/31/2005

CFDA #: NONE

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UDCHCB

Budget Controls

Equipment Vesting: USNH
Idc Waiver: NO

STDBUD

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ	Other Expenses-Deductions	1,157.00	4,161.00	0.00	0.00	0.00	1,157.00	4,161.00
Subtotal: Non-Travel Support		137,111.32	140,115.32	0.00	34,073.74	0.00	103,037.58	106,041.58
*Total: 71 - Support (Travel & Non-Travel)		137,111.32	140,615.32	0.00	39,144.05	0.00	97,967.27	101,471.27
7222	Participant Support	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
722200	Participant Support	2,000.00	2,000.00	0.00	13,140.00	0.00	(11,140.00)	(11,140.00)
722205	Participant Sup-Stipends	0.00	0.00	0.00	3,925.00	0.00	(3,925.00)	(3,925.00)
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: 72 - Student and/or Participant Support		2,000.00	2,000.00	0.00	18,415.00	0.00	(16,415.00)	(16,415.00)
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	19,868.35	0.00	(19,868.35)	(19,868.35)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	19,868.35	0.00	(19,868.35)	(19,868.35)
**Total Direct Cost Expenditures		153,948.32	157,652.32	0.00	160,701.99	0.00	(6,753.67)	(3,049.67)
7603	F&A Expenditures	88.00	384.00	0.00	109.07	0.00	(21.07)	274.93
760300	F&A Expenditures	12,459.15	12,459.15	0.00	9,684.41	0.00	2,774.74	2,774.74
*Total: 76 - F&A and Internal Allocations		12,547.15	12,843.15	0.00	9,793.48	0.00	2,753.67	3,049.67
**Total Indirect Cost Expenditures		12,547.15	12,843.15	0.00	9,793.48	0.00	2,753.67	3,049.67
***Total Expenditures		166,495.47	170,495.47	0.00	170,495.47	0.00	(4,000.00)	(0.00)
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	130,460.47	0.00	(130,460.47)	(130,460.47)
5314	Other Private G&C	1,245.00	5,245.00	0.00	5,245.00	0.00	(4,000.00)	0.00
531400	Miscellaneous Private Sources	26,340.00	26,340.00	0.00	34,790.00	0.00	(8,450.00)	(8,450.00)
*Total: 53 - Sponsored Programs		27,585.00	31,585.00	0.00	170,495.47	0.00	(142,910.47)	(138,910.47)
***Total Revenue		27,585.00	31,585.00	0.00	170,495.47	0.00	(142,910.47)	(138,910.47)

Grant 14B260 - Coliphage Method Optimization
Fund 14B260 - Coliphage Method Optimization

Status: Active
FMGR: Margolin, Aaron B

Type: Contract

PI: Margolin, Aaron B
Sponsor: Gram, Inc.
Sponsor ID: 0005
Resp Org: UBMICR
FRAGRNT Start/End Date: 11/01/2000 - 06/30/2002

CFDA #: 66.000

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBMIAM

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

USNH
NO

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	4,976.00	4,976.00	0.00	5,952.98	0.00	(976.98)	(976.98)
7112	Research Supplies	9,091.00	9,091.00	0.00	21,737.37	0.00	(12,646.37)	(12,646.37)
711200	Research Supplies	0.00	0.00	0.00	7,231.79	0.00	(7,231.79)	(7,231.79)
7140	Postage	0.00	0.00	0.00	231.16	0.00	(231.16)	(231.16)
714030	Postage-Express Mail	0.00	0.00	0.00	104.59	0.00	(104.59)	(104.59)
716100	Rentals & Leases-General	0.00	0.00	0.00	30.56	0.00	(30.56)	(30.56)
71CZ	Other Expenses-Deductions	22,001.00	22,001.00	0.00	0.00	0.00	22,001.00	22,001.00
Subtotal: Non-Travel Support		36,068.00	36,068.00	0.00	35,288.45	0.00	779.55	779.55
*Total: 71 - Support (Travel & Non-Travel)		36,068.00	36,068.00	0.00	35,288.45	0.00	779.55	779.55
**Total Direct Cost Expenditures		36,068.00	36,068.00	0.00	35,288.45	0.00	779.55	779.55
7603	F&A Expenditures	6,820.00	6,820.00	0.00	5,896.78	0.00	923.22	923.22
760300	F&A Expenditures	2,476.00	2,476.00	0.00	4,119.71	0.00	(1,643.71)	(1,643.71)
*Total: 76 - F&A and Internal Allocations		9,296.00	9,296.00	0.00	10,016.49	0.00	(720.49)	(720.49)
**Total Indirect Cost Expenditures		9,296.00	9,296.00	0.00	10,016.49	0.00	(720.49)	(720.49)
***Total Expenditures		45,364.00	45,364.00	0.00	45,304.94	0.00	59.06	59.06
Revenue								
5310	Corporate Grant & Contracts	28,821.00	28,821.00	0.00	2,016.31	0.00	26,804.69	26,804.69
531000	US Corporate Grants & Contracts	6,543.00	6,543.00	0.00	43,288.63	0.00	(36,745.63)	(36,745.63)
*Total: 53 - Sponsored Programs		35,364.00	35,364.00	0.00	45,304.94	0.00	(9,940.94)	(9,940.94)
***Total Revenue		35,364.00	35,364.00	0.00	45,304.94	0.00	(9,940.94)	(9,940.94)

Grant 14B265 - Voice Over Broadband
Fund 14B265 - Voice Over Broadband

Status: Active
FMGR: Lenharth, William H

PI:	Lenharth, William H
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRRCC
FRAGRNT Start/End Date:	03/01/2001 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	URRCWL	

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org URRCSV - PI Scott Valcourt

[illegible]

Grant 14B265 - Voice Over Broadband
Fund 14B265 - Voice Over Broadband

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 03/01/2001 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

OTHER

NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,175.00	0.00	(17,175.00)	(17,175.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	10,592.80	0.00	(10,592.80)	(10,592.80)
615F10	PAT	0.00	0.00	0.00	9,533.60	0.00	(9,533.60)	(9,533.60)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,906.45	0.00	(8,906.45)	(8,906.45)
61SNSH	Student Labor	0.00	0.00	0.00	12,229.20	0.00	(12,229.20)	(12,229.20)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	58,437.05	0.00	(58,437.05)	(58,437.05)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,542.99	0.00	(3,542.99)	(3,542.99)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,599.86	0.00	(1,599.86)	(1,599.86)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	5,142.85	0.00	(5,142.85)	(5,142.85)
7100	In-State Travel	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
710000	In-State Travel	0.00	0.00	0.00	20.70	0.00	(20.70)	(20.70)
710100	Out-of-State Travel	0.00	0.00	0.00	377.16	0.00	(377.16)	(377.16)
710200	Foreign Travel	0.00	0.00	0.00	632.38	0.00	(632.38)	(632.38)
710300	Conference Registration Fees	0.00	0.00	0.00	442.25	0.00	(442.25)	(442.25)
Subtotal: Travel		0.00	0.00	0.00	1,479.39	0.00	(1,479.39)	(1,479.39)
71	Support	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
711100	Supplies-General	0.00	0.00	0.00	640.70	0.00	(640.70)	(640.70)
711138	Supplies-Parts	0.00	0.00	0.00	262.35	0.00	(262.35)	(262.35)
711160	Supplies-Books	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	97.66	0.00	(97.66)	(97.66)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	7,618.00	0.00	(7,618.00)	(7,618.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	901.69	0.00	(901.69)	(901.69)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	37.09	0.00	(37.09)	(37.09)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,600.29	0.00	(1,600.29)	(1,600.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,370.28	0.00	(2,370.28)	(2,370.28)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		1.00	150,001.00	0.00	13,571.06	0.00	(13,570.06)	136,429.94
*Total: 71 - Support (Travel & Non-Travel)		1.00	150,001.00	0.00	15,050.45	0.00	(15,049.45)	134,950.55
721100	Assistantships	0.00	0.00	0.00	7,100.00	0.00	(7,100.00)	(7,100.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	7,100.00	0.00	(7,100.00)	(7,100.00)

Grant 14B265 - Voice Over Broadband
Fund 14B265 - Voice Over Broadband

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 03/01/2001 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

OTHER

NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	20,351.54	0.00	(20,351.54)	(20,351.54)
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(437.36)	0.00	437.36	437.36
*Total: 7Z - Transfers Out		0.00	0.00	0.00	19,914.18	0.00	(19,914.18)	(19,914.18)
**Total Direct Cost Expenditures		1.00	150,001.00	0.00	108,629.53	0.00	(108,628.53)	41,371.47
7603	F&A Expenditures	0.00	0.00	0.00	336.41	0.00	(336.41)	(336.41)
760300	F&A Expenditures	0.00	0.00	0.00	8,535.06	0.00	(8,535.06)	(8,535.06)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	8,871.47	0.00	(8,871.47)	(8,871.47)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	8,871.47	0.00	(8,871.47)	(8,871.47)
***Total Expenditures		1.00	150,001.00	0.00	117,501.00	0.00	(117,500.00)	32,500.00
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	17,000.00	0.00	(16,999.00)	(16,999.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	85,675.00	0.00	(85,675.00)	(85,675.00)
5313	Program Income	0.00	0.00	0.00	5,726.00	0.00	(5,726.00)	(5,726.00)
531300	Program Income-General	0.00	0.00	0.00	9,100.00	0.00	(9,100.00)	(9,100.00)
*Total: 53 - Sponsored Programs		1.00	1.00	0.00	117,501.00	0.00	(117,500.00)	(117,500.00)
***Total Revenue		1.00	1.00	0.00	117,501.00	0.00	(117,500.00)	(117,500.00)

Grant 14B266 - I-Scsi
Fund 14B266 - I-Scsi

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NON
Resp Org: URRRCC
FRAGRNT Start/End Date: 01/01/2001 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
Idc Waiver
STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	42,457.99	0.00	(42,457.99)	(42,457.99)
611PST	[NSE] Summer Salary AY Fac-Teaching		0.00	0.00	7,962.53	44,340.69	0.00	(44,340.69)	(44,340.69)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	40,930.00	0.00	(40,930.00)	(40,930.00)
613N30	Graduate Research Assistant		0.00	0.00	0.00	192,541.30	0.00	(192,541.30)	(192,541.30)
613N50	Graduate - Stipend Only		0.00	0.00	330.00	2,720.85	0.00	(2,720.85)	(2,720.85)
613N60	Graduate - PT Lecturer		0.00	0.00	0.00	2,000.10	0.00	(2,000.10)	(2,000.10)
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	138,892.76	0.00	(138,892.76)	(138,892.76)
615F10	PAT		0.00	0.00	3,027.31	175,893.36	0.00	(175,893.36)	(175,893.36)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	833.70	0.00	(833.70)	(833.70)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	9,728.91	0.00	(9,728.91)	(9,728.91)
61SNHO	Student Labor - Overtime		0.00	0.00	21.09	494.55	0.00	(494.55)	(494.55)
61SNSH	Student Labor		0.00	0.00	6,770.89	91,085.58	0.00	(91,085.58)	(91,085.58)
*Total: 61 - Salaries and Wages			0.00	0.00	18,111.82	741,919.79	0.00	(741,919.79)	(741,919.79)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	1,242.89	88,164.96	0.00	(88,164.96)	(88,164.96)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	686.15	17,901.47	0.00	(17,901.47)	(17,901.47)
*Total: 65 - Fringe Benefits			0.00	0.00	1,929.04	106,066.43	0.00	(106,066.43)	(106,066.43)
7100	In-State Travel		0.00	0.00	0.00	31.74	0.00	(31.74)	(31.74)
710000	In-State Travel		0.00	0.00	0.00	434.99	0.00	(434.99)	(434.99)
710100	Out-of-State Travel		0.00	0.00	0.00	6,871.96	0.00	(6,871.96)	(6,871.96)
710200	Foreign Travel		0.00	0.00	0.00	8,091.98	0.00	(8,091.98)	(8,091.98)
710300	Conference Registration Fees		0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
Subtotal: Travel			0.00	0.00	0.00	16,280.67	0.00	(16,280.67)	(16,280.67)
71	Support		0.00	650,000.00	0.00	0.00	0.00	0.00	650,000.00
711000	Purchasing Cards		0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
7111	Supplies		0.00	0.00	0.00	2,227.50	0.00	(2,227.50)	(2,227.50)
711100	Supplies-General		0.00	680,000.00	0.00	372.78	0.00	(372.78)	679,627.22
711138	Supplies-Parts		0.00	0.00	0.00	1,741.86	0.00	(1,741.86)	(1,741.86)
711154	Supplies-Computer Peripherals		0.00	0.00	0.00	3,838.00	0.00	(3,838.00)	(3,838.00)
711160	Supplies-Books		0.00	0.00	0.00	272.64	0.00	(272.64)	(272.64)
711172	Program Supplies		0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General		0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
7140	Postage		0.00	0.00	0.00	1.02	0.00	(1.02)	(1.02)
714000	Postage-General		0.00	0.00	1.11	326.15	0.00	(326.15)	(326.15)
714030	Postage-Express Mail		0.00	0.00	0.00	852.21	0.00	(852.21)	(852.21)
715000	Non-Cap Equip-General		0.00	0.00	0.00	4,122.00	0.00	(4,122.00)	(4,122.00)

Grant 14B266 - I-Scsi
Fund 14B266 - I-Scsi

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	4/9/2004	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NON	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	URRRC		Expend End Date:		IDC Dist To Code:	URRCWL		
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2005		Rev Account:					

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	72.70	2,357.90	0.00	(2,357.90)	(2,357.90)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	5.18	622.22	0.00	(622.22)	(622.22)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	115.50	0.00	(115.50)	(115.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	50.85	19,501.74	0.00	(19,501.74)	(19,501.74)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		1.00	1,630,001.00	129.84	36,465.33	0.00	(36,464.33)	1,593,535.67
*Total: 71 - Support (Travel & Non-Travel)		1.00	1,630,001.00	129.84	52,746.00	0.00	(52,745.00)	1,577,255.00
721100	Assistantships	0.00	0.00	0.00	42,453.50	0.00	(42,453.50)	(42,453.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	67,744.00	0.00	(67,744.00)	(67,744.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	110,197.50	0.00	(110,197.50)	(110,197.50)
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(65,519.41)	7,670.29	0.00	(7,670.29)	(7,670.29)
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,570.01	0.00	(2,570.01)	(2,570.01)
*Total: 7Z - Transfers Out		0.00	0.00	(65,519.41)	10,240.30	0.00	(10,240.30)	(10,240.30)
**Total Direct Cost Expenditures		1.00	1,630,001.00	(45,348.71)	1,021,170.02	0.00	(1,021,169.02)	608,830.98
7603	F&A Expenditures	0.00	0.00	0.00	2,505.45	0.00	(2,505.45)	(2,505.45)
760300	F&A Expenditures	0.00	0.00	2,017.06	98,587.53	0.00	(98,587.53)	(98,587.53)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	2,017.06	101,092.98	0.00	(101,092.98)	(101,092.98)
**Total Indirect Cost Expenditures		0.00	0.00	2,017.06	101,092.98	0.00	(101,092.98)	(101,092.98)
***Total Expenditures		1.00	1,630,001.00	(43,331.65)	1,122,263.00	0.00	(1,122,262.00)	507,738.00
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
531000	US Corporate Grants & Contracts	0.00	319,845.00	0.00	946,223.00	0.00	(946,223.00)	(626,378.00)
531300	Program Income-General	0.00	680,750.00	0.00	173,490.00	0.00	(173,490.00)	507,260.00
*Total: 53 - Sponsored Programs		1.00	1,000,596.00	0.00	1,122,263.00	0.00	(1,122,262.00)	(121,667.00)
***Total Revenue		1.00	1,000,596.00	0.00	1,122,263.00	0.00	(1,122,262.00)	(121,667.00)

Grant 14B267 - 10 Gigabit Ethernet
Fund 14B267 - 10 Gigabit Ethernet

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 01/01/2001 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
Idc Waiver
STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PSM	Summer Salaries Faculty Adjunct		0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	26,195.00	0.00	(26,195.00)	(26,195.00)
613N30	Graduate Research Assistant		0.00	0.00	0.00	78,335.17	0.00	(78,335.17)	(78,335.17)
613N50	Graduate - Stipend Only		0.00	0.00	0.00	3,776.35	0.00	(3,776.35)	(3,776.35)
613N60	Graduate - PT Lecturer		0.00	0.00	0.00	4,292.04	0.00	(4,292.04)	(4,292.04)
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	22,069.01	0.00	(22,069.01)	(22,069.01)
615F10	PAT		0.00	0.00	9,707.39	381,352.93	0.00	(381,352.93)	(381,352.93)
617F10	Operating Staff		0.00	0.00	0.00	1,933.44	0.00	(1,933.44)	(1,933.44)
61CPBN	Bonus & Recruitment		0.00	0.00	0.00	1,890.00	0.00	(1,890.00)	(1,890.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	75.28	0.00	(75.28)	(75.28)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	6,123.50	0.00	(6,123.50)	(6,123.50)
61SNHO	Student Labor - Overtime		0.00	0.00	80.00	164.81	0.00	(164.81)	(164.81)
61SNSH	Student Labor		0.00	0.00	16,233.00	137,923.47	0.00	(137,923.47)	(137,923.47)
*Total: 61 - Salaries and Wages			0.00	0.00	26,020.39	673,631.00	0.00	(673,631.00)	(673,631.00)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	4,005.13	152,551.81	0.00	(152,551.81)	(152,551.81)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	5,485.80	0.00	(5,485.80)	(5,485.80)
*Total: 65 - Fringe Benefits			0.00	0.00	4,005.13	158,037.61	0.00	(158,037.61)	(158,037.61)
710000	In-State Travel		0.00	0.00	0.00	33.58	0.00	(33.58)	(33.58)
710100	Out-of-State Travel		0.00	0.00	2,786.15	29,263.63	0.00	(29,263.63)	(29,263.63)
710200	Foreign Travel		0.00	0.00	0.00	3,398.29	0.00	(3,398.29)	(3,398.29)
710300	Conference Registration Fees		0.00	0.00	300.00	3,650.00	0.00	(3,650.00)	(3,650.00)
Subtotal: Travel			0.00	0.00	3,086.15	36,345.50	0.00	(36,345.50)	(36,345.50)
71	Support		0.00	340,000.00	0.00	0.00	0.00	0.00	340,000.00
711000	Purchasing Cards		0.00	140,000.00	0.00	0.00	0.00	0.00	140,000.00
7111	Supplies		0.00	0.00	0.00	1,980.80	0.00	(1,980.80)	(1,980.80)
711100	Supplies-General		0.00	730,000.00	0.00	5,359.46	0.00	(5,359.46)	724,640.54
711132	Supplies-Software Incl Site License		0.00	0.00	0.00	5,643.94	0.00	(5,643.94)	(5,643.94)
711138	Supplies-Parts		0.00	0.00	0.00	17,605.71	0.00	(17,605.71)	(17,605.71)
711160	Supplies-Books		0.00	0.00	0.00	204.26	0.00	(204.26)	(204.26)
711200	Research Supplies		0.00	0.00	0.00	6.99	0.00	(6.99)	(6.99)
713000	Printing & Copying-General		0.00	0.00	0.00	335.98	0.00	(335.98)	(335.98)
714000	Postage-General		0.00	0.00	1.48	102.73	0.00	(102.73)	(102.73)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	11.28	0.00	(11.28)	(11.28)
714030	Postage-Express Mail		0.00	0.00	350.02	2,683.89	0.00	(2,683.89)	(2,683.89)

Grant 14B267 - 10 Gigabit Ethernet
Fund 14B267 - 10 Gigabit Ethernet

Status: Active

Type: Consortium

FMGR: Lenharth, William H

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 01/01/2001 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting OTHER
Idc Waiver NO

STDBUD

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
715000	Non-Cap Equip-General	0.00	0.00	0.00	924.84	0.00	(924.84)	(924.84)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	4,895.00	0.00	(4,895.00)	(4,895.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	113.05	0.00	(113.05)	(113.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	75.95	3,420.08	0.00	(3,420.08)	(3,420.08)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	17.48	1,462.92	0.00	(1,462.92)	(1,462.92)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	120.48	0.00	(120.48)	(120.48)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,670.49	0.00	(4,670.49)	(4,670.49)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	241.65	0.00	(241.65)	(241.65)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		1.00	1,210,001.00	444.93	49,873.36	0.00	(49,872.36)	1,160,127.64
*Total: 71 - Support (Travel & Non-Travel)		1.00	1,210,001.00	3,531.08	86,218.86	0.00	(86,217.86)	1,123,782.14
721100	Assistantships	0.00	0.00	0.00	5,120.25	0.00	(5,120.25)	(5,120.25)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,688.95	0.00	(18,688.95)	(18,688.95)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	23,809.20	0.00	(23,809.20)	(23,809.20)
740000	Cap Equipment	0.00	0.00	0.00	43,596.40	0.00	(43,596.40)	(43,596.40)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	43,596.40	0.00	(43,596.40)	(43,596.40)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(47,873.66)	(172,816.53)	0.00	172,816.53	172,816.53
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(376,957.26)	0.00	376,957.26	376,957.26
*Total: 7Z - Transfers Out		0.00	0.00	(47,873.66)	(549,773.79)	0.00	549,773.79	549,773.79
**Total Direct Cost Expenditures		1.00	1,210,001.00	(14,317.06)	435,519.28	0.00	(435,518.28)	774,481.72
7603	F&A Expenditures	0.00	0.00	0.00	210.13	0.00	(210.13)	(210.13)
760300	F&A Expenditures	0.00	0.00	3,325.68	98,318.98	0.00	(98,318.98)	(98,318.98)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	3,325.68	98,529.11	0.00	(98,529.11)	(98,529.11)
**Total Indirect Cost Expenditures		0.00	0.00	3,325.68	98,529.11	0.00	(98,529.11)	(98,529.11)
***Total Expenditures		1.00	1,210,001.00	(10,991.38)	534,048.39	0.00	(534,047.39)	675,952.61
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant 14B267 - 10 Gigabit Ethernet Status: Active Type: Consortium
Fund 14B267 - 10 Gigabit Ethernet FMGR: Lenharth, William H

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium		Effective Date:	4/9/2004	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531000	US Corporate Grants & Contracts	0.00	143,600.00	4,933.00	420,898.39	0.00	(420,898.39)	(277,298.39)
531300	Program Income-General	0.00	730,000.00	0.00	113,450.00	0.00	(113,450.00)	616,550.00
*Total: 53 - Sponsored Programs		1.00	873,601.00	4,933.00	534,348.39	0.00	(534,347.39)	339,252.61
***Total Revenue		1.00	873,601.00	4,933.00	534,348.39	0.00	(534,347.39)	339,252.61

Grant 14B279 - Breeding Egg Pear Spoon Gourds
Fund 14B279 - Breeding Egg Pear Spoon Gourds

Status: Active
FMGR: Loy, James Brent

Type: Contract

PI: Loy, James Brent
Sponsor: Hollar Seeds
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 06/26/2001 - 06/25/2006

CFDA #: NONE

Fund Information

Effective Date: 5/31/2005
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UBPBJL

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

USNH
YES

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,788.55	0.00	(5,788.55)	(5,788.55)
61SNSH	Student Labor	0.00	0.00	0.00	6,490.00	0.00	(6,490.00)	(6,490.00)
61SNZ0	Student Labor Unallocated(Bud Only)	11,810.00	10,887.00	0.00	0.00	0.00	11,810.00	10,887.00
*Total: 61 - Salaries and Wages		11,810.00	10,887.00	0.00	12,278.55	0.00	(468.55)	(1,391.55)
65YF10	Full Fringe Benefit Distr Expe	990.00	913.00	0.00	2,213.40	0.00	(1,223.40)	(1,300.40)
*Total: 65 - Fringe Benefits		990.00	913.00	0.00	2,213.40	0.00	(1,223.40)	(1,300.40)
711100	Supplies-General	1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
7112	Research Supplies	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
711200	Research Supplies	0.00	0.00	0.00	997.96	0.00	(997.96)	(997.96)
Subtotal: Non-Travel Support		3,200.00	4,200.00	0.00	997.96	0.00	2,202.04	3,202.04
*Total: 71 - Support (Travel & Non-Travel)		3,200.00	4,200.00	0.00	997.96	0.00	2,202.04	3,202.04
**Total Direct Cost Expenditures		16,000.00	16,000.00	0.00	15,489.91	0.00	510.09	510.09
760300	F&A Expenditures	3,500.00	3,500.00	0.00	3,872.40	0.00	(372.40)	(372.40)
*Total: 76 - F&A and Internal Allocations		3,500.00	3,500.00	0.00	3,872.40	0.00	(372.40)	(372.40)
**Total Indirect Cost Expenditures		3,500.00	3,500.00	0.00	3,872.40	0.00	(372.40)	(372.40)
***Total Expenditures		19,500.00	19,500.00	0.00	19,362.31	0.00	137.69	137.69
Revenue								
531000	US Corporate Grants & Contracts	6,250.00	6,250.00	0.00	19,362.31	0.00	(13,112.31)	(13,112.31)
*Total: 53 - Sponsored Programs		6,250.00	6,250.00	0.00	19,362.31	0.00	(13,112.31)	(13,112.31)
***Total Revenue		6,250.00	6,250.00	0.00	19,362.31	0.00	(13,112.31)	(13,112.31)

Grant 14B287 - Early Connections
Fund 14B287 - Early Connections

Status: Active
FMGR: Type: Grant

PI: Nelson, Debra J
Sponsor: External Cost-Sharing
Sponsor ID: None
Resp Org: UCIOD0
FRAGRNT Start/End Date: 09/01/2000 - 08/31/2002

CFDA #:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UCDDDN

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

USNH
NO

Org UCDDDN - PI Debra Nelson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
711100	Supplies-General		0.75	8,208.75	0.00	0.00	0.00	0.75	8,208.75
713000	Printing & Copying-General		0.00	0.00	0.00	5,260.00	0.00	(5,260.00)	(5,260.00)
Subtotal: Non-Travel Support			0.75	8,208.75	0.00	5,260.00	0.00	(5,259.25)	2,948.75
*Total: 71 - Support (Travel & Non-Travel)			0.75	8,208.75	0.00	5,260.00	0.00	(5,259.25)	2,948.75
**Total Direct Cost Expenditures			0.75	8,208.75	0.00	5,260.00	0.00	(5,259.25)	2,948.75
760300	F&A Expenditures		0.75	2,585.75	0.00	1,630.60	0.00	(1,629.85)	955.15
*Total: 76 - F&A and Internal Allocations			0.75	2,585.75	0.00	1,630.60	0.00	(1,629.85)	955.15
**Total Indirect Cost Expenditures			0.75	2,585.75	0.00	1,630.60	0.00	(1,629.85)	955.15
***Total Expenditures			1.50	10,794.50	0.00	6,890.60	0.00	(6,889.10)	3,903.90
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	(3,903.90)	0.00	3,903.90	3,903.90
531400	Miscellaneous Private Sources		1.50	10,794.50	0.00	10,794.50	0.00	(10,793.00)	0.00
*Total: 53 - Sponsored Programs			1.50	10,794.50	0.00	6,890.60	0.00	(6,889.10)	3,903.90
***Total Revenue			1.50	10,794.50	0.00	6,890.60	0.00	(6,889.10)	3,903.90

Grant 14B289 - ATMOSPHERIC DEPOSITION NE
Fund 14B289 - ATMOSPHERIC DEPOSITION NE

Status: Active
FMGR: Ollinger, Scott V

Type: Contract

PI:	Ollinger, Scott V	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Institute of Ecosystem Studies, Inc.	Effective Date:	4/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	2801/200032	Term Date:		IDC Rate Code:	I23P45 23.45 %
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	URNOPI
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	531000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXSO - PI Scott Ollinger

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	5,979.10	0.00	(5,979.10)	(5,979.10)
611F60	Faculty NTT Research		0.00	445.00	0.00	10,285.00	0.00	(10,285.00)	(9,840.00)
615NZ0	PAT Unallocated Budget (Bud Only)		15,816.00	15,816.00	0.00	0.00	0.00	15,816.00	15,816.00
*Total: 61 - Salaries and Wages			15,816.00	16,261.00	0.00	16,264.10	0.00	(448.10)	(3.10)
65YF10	Full Fringe Benefit Distr Expe		5,852.00	6,358.00	0.00	6,358.67	0.00	(506.67)	(0.67)
*Total: 65 - Fringe Benefits			5,852.00	6,358.00	0.00	6,358.67	0.00	(506.67)	(0.67)
710100	Out-of-State Travel		0.00	0.00	0.00	83.59	0.00	(83.59)	(83.59)
710Z00	Travel-Other		1,035.00	84.00	0.00	0.00	0.00	1,035.00	84.00
Subtotal: Travel			1,035.00	84.00	0.00	83.59	0.00	951.41	0.41
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support			0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)			1,035.00	84.00	0.00	83.59	0.00	951.41	0.41
**Total Direct Cost Expenditures			22,703.00	22,703.00	0.00	22,706.36	0.00	(3.36)	(3.36)
760300	F&A Expenditures		5,325.00	5,325.00	0.00	5,324.62	0.00	0.38	0.38
*Total: 76 - F&A and Internal Allocations			5,325.00	5,325.00	0.00	5,324.62	0.00	0.38	0.38
**Total Indirect Cost Expenditures			5,325.00	5,325.00	0.00	5,324.62	0.00	0.38	0.38
***Total Expenditures			28,028.00	28,028.00	0.00	28,030.98	0.00	(2.98)	(2.98)
Revenue									
531000	US Corporate Grants & Contracts		28,028.00	28,028.00	0.00	28,030.98	0.00	(2.98)	(2.98)
*Total: 53 - Sponsored Programs			28,028.00	28,028.00	0.00	28,030.98	0.00	(2.98)	(2.98)
***Total Revenue			28,028.00	28,028.00	0.00	28,030.98	0.00	(2.98)	(2.98)

Grant 14B299 - Dayside Magnetosphere
Fund 14B299 - Dayside Magnetosphere

Status: Active
FMGR: Arnoldy, Roger L
Type: Contract

PI:	Arnoldy, Roger L		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Mission Research Corporation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	OTHER
Sponsor ID:	SC01011010001	CFDA #: NONE	Term Date:		IDC Rate Code:	URES0N 46.00 %	Idc Waiver	NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPRA		
FRAGRNT Start/End Date:	09/11/2001 - 08/07/2004		Rev Account:	531000				

Org UZSPRA - PI Roger Arnoldy

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		20,050.00	20,050.00	0.00	0.00	0.00	20,050.00	20,050.00
611PSM	Summer Salaries Faculty Adjunct		0.00	0.00	0.00	9,500.00	0.00	(9,500.00)	(9,500.00)
615F10	PAT		0.00	1,755.00	0.00	3,974.00	0.00	(3,974.00)	(2,219.00)
615NZ0	PAT Unallocated Budget (Bud Only)		7,670.00	7,670.00	0.00	0.00	0.00	7,670.00	7,670.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	16,084.40	0.00	(16,084.40)	(16,084.40)
*Total: 61 - Salaries and Wages			27,720.00	29,475.00	0.00	29,558.40	0.00	(1,838.40)	(83.40)
65MG10	Retirees		0.00	0.00	0.00	237.05	0.00	(237.05)	(237.05)
65YF10	Full Fringe Benefit Distr Expe		4,490.00	3,693.00	0.00	1,569.73	0.00	2,920.27	2,123.27
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	2,130.08	0.00	(2,130.08)	(2,130.08)
*Total: 65 - Fringe Benefits			4,490.00	3,693.00	0.00	3,936.86	0.00	553.14	(243.86)
710000	In-State Travel		0.00	125.00	0.00	167.01	0.00	(167.01)	(42.01)
Subtotal: Travel			0.00	125.00	0.00	167.01	0.00	(167.01)	(42.01)
711100	Supplies-General		890.00	890.00	0.00	0.00	0.00	890.00	890.00
7112	Research Supplies		850.00	850.00	0.00	0.00	0.00	850.00	850.00
711200	Research Supplies		0.00	(1,083.00)	0.00	71.35	0.00	(71.35)	(1,154.35)
713000	Printing & Copying-General		0.00	0.00	0.00	0.85	0.00	(0.85)	(0.85)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	8.12	0.00	(8.12)	(8.12)
718000	Telecom-General		0.00	0.00	0.00	26.60	0.00	(26.60)	(26.60)
Subtotal: Non-Travel Support			1,740.00	657.00	0.00	106.92	0.00	1,633.08	550.08
*Total: 71 - Support (Travel & Non-Travel)			1,740.00	782.00	0.00	273.93	0.00	1,466.07	508.07
**Total Direct Cost Expenditures			33,950.00	33,950.00	0.00	33,769.19	0.00	180.81	180.81
760300	F&A Expenditures		15,275.00	15,275.00	0.00	15,374.79	0.00	(99.79)	(99.79)
*Total: 76 - F&A and Internal Allocations			15,275.00	15,275.00	0.00	15,374.79	0.00	(99.79)	(99.79)
**Total Indirect Cost Expenditures			15,275.00	15,275.00	0.00	15,374.79	0.00	(99.79)	(99.79)
***Total Expenditures			49,225.00	49,225.00	0.00	49,143.98	0.00	81.02	81.02
Revenue									
531000	US Corporate Grants & Contracts		24,090.00	24,090.00	0.00	49,143.98	0.00	(25,053.98)	(25,053.98)
*Total: 53 - Sponsored Programs			24,090.00	24,090.00	0.00	49,143.98	0.00	(25,053.98)	(25,053.98)
***Total Revenue			24,090.00	24,090.00	0.00	49,143.98	0.00	(25,053.98)	(25,053.98)

Grant 14B299 - Dayside Magnetosphere
Fund 14B299 - Dayside Magnetosphere

Status: Active
FMGR: Arnoldy, Roger L
Type: Contract

PI:	Arnoldy, Roger L		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Mission Research Corporation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	SC01011010001	CFDA #: NONE	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPRA
FRAGRNT Start/End Date:	09/11/2001 - 08/07/2004		Rev Account:	531000	Equipment Vesting	OTHER
					Idc Waiver	NO

Org UZSPRA - PI Roger Arnoldy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 14B302 - Microza Filter Membrane System
Fund 14B302 - Microza Filter Membrane System

Status: Active
FMGR: Collins, Michael Robin
Type: Grant

PI: Collins, Michael Robin
Sponsor: Pall Corporation
Sponsor ID: None
Resp Org: UDERG0
FRAGRNT Start/End Date: 06/01/2001 - 12/31/2002

CFDA #: NONE

Fund Information

Effective Date: 4/28/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Budget Controls

Equipment Vesting
Idc Waiver
STDBUD
USNH
NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,400.00	0.00	(6,400.00)	(6,400.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
613NZ0	Grad Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
615F10	PAT	0.00	0.00	0.00	13,367.75	0.00	(13,367.75)	(13,367.75)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	29,381.00	0.00	(29,381.00)	(29,381.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,526.25	0.00	(1,526.25)	(1,526.25)
61SNSH	Student Labor	0.00	0.00	0.00	390.63	0.00	(390.63)	(390.63)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		53,000.00	53,000.00	0.00	54,785.63	0.00	(1,785.63)	(1,785.63)
65YF10	Full Fringe Benefit Distr Expe	3,276.00	3,276.00	0.00	5,018.33	0.00	(1,742.33)	(1,742.33)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,215.28	0.00	(3,215.28)	(3,215.28)
*Total: 65 - Fringe Benefits		3,276.00	3,276.00	0.00	8,233.61	0.00	(4,957.61)	(4,957.61)
710000	In-State Travel	0.00	0.00	0.00	1,001.30	0.00	(1,001.30)	(1,001.30)
710100	Out-of-State Travel	0.00	0.00	0.00	33.48	0.00	(33.48)	(33.48)
Subtotal: Travel		0.00	0.00	0.00	1,034.78	0.00	(1,034.78)	(1,034.78)
711000	Purchasing Cards	0.00	0.00	0.00	148.00	0.00	(148.00)	(148.00)
711100	Supplies-General	8,835.00	8,835.00	0.00	0.00	0.00	8,835.00	8,835.00
711200	Research Supplies	0.00	0.00	0.00	3,392.20	0.00	(3,392.20)	(3,392.20)
714000	Postage-General	0.00	0.00	0.00	11.85	0.00	(11.85)	(11.85)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	236.38	0.00	(236.38)	(236.38)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	110.15	0.00	(110.15)	(110.15)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,170.70	0.00	(1,170.70)	(1,170.70)
716100	Rentals & Leases-General	0.00	0.00	0.00	204.29	0.00	(204.29)	(204.29)
716110	Rentals-Copier	0.00	0.00	0.00	121.69	0.00	(121.69)	(121.69)
717200	Other Professional Services-General	0.00	15,000.00	0.00	12,490.00	0.00	(12,490.00)	2,510.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	103.60	0.00	(103.60)	(103.60)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
Subtotal: Non-Travel Support		8,835.00	23,835.00	0.00	18,171.86	0.00	(9,336.86)	5,663.14
*Total: 71 - Support (Travel & Non-Travel)		8,835.00	23,835.00	0.00	19,206.64	0.00	(10,371.64)	4,628.36
721100	Assistantships	4,375.00	4,375.00	0.00	0.00	0.00	4,375.00	4,375.00

Grant 14B302 - Microza Filter Membrane System
Fund 14B302 - Microza Filter Membrane System

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: Pall Corporation
Sponsor ID: None
Resp Org: UDERG0
FRAGRNT Start/End Date: 06/01/2001 - 12/31/2002

CFDA #: NONE

Fund Information

Effective Date: 4/28/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

USNH
NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	190.89	0.00	(190.89)	(190.89)
*Total: 72 - Student and/or Participant Support	4,375.00	4,375.00	0.00	190.89	0.00	4,184.11	4,184.11
730001 Subcontracts 01	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
*Total: 73 - Subcontracts	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	84,486.00	84,486.00	0.00	82,416.77	0.00	2,069.23	2,069.23
760300 F&A Expenditures	36,050.00	36,050.00	0.00	37,022.10	0.00	(972.10)	(972.10)
*Total: 76 - F&A and Internal Allocations	36,050.00	36,050.00	0.00	37,022.10	0.00	(972.10)	(972.10)
**Total Indirect Cost Expenditures	36,050.00	36,050.00	0.00	37,022.10	0.00	(972.10)	(972.10)
***Total Expenditures	120,536.00	120,536.00	0.00	119,438.87	0.00	1,097.13	1,097.13
Revenue							
531000 US Corporate Grants & Contracts	120,536.00	120,536.00	0.00	119,438.87	0.00	1,097.13	1,097.13
*Total: 53 - Sponsored Programs	120,536.00	120,536.00	0.00	119,438.87	0.00	1,097.13	1,097.13
***Total Revenue	120,536.00	120,536.00	0.00	119,438.87	0.00	1,097.13	1,097.13

Grant 14B303 - Magnetic Media Hydrolytic
Fund 14B303 - Magnetic Media Hydrolytic

Status: Active
FMGR: Miller, Glen P

Type: Grant

PI:	Miller, Glen P		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Arkival Technology Corporation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	PO#102401-2	CFDA #: NONE	Term Date:		IDC Rate Code:	URES0N 46.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHGM		
FRAGRNT Start/End Date:	10/25/2001 - 08/31/2002		Rev Account:	531000				

Org UDCHGM - PI Glenn Miller

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	14,416.00	0.00	(14,416.00)	(14,416.00)
61SNSH	Student Labor		0.00	0.00	0.00	2,875.50	0.00	(2,875.50)	(2,875.50)
61SNZ0	Student Labor Unallocated(Bud Only)		4,682.00	4,682.00	0.00	0.00	0.00	4,682.00	4,682.00
*Total: 61 - Salaries and Wages			15,682.00	15,682.00	0.00	17,291.50	0.00	(1,609.50)	(1,609.50)
65YF10	Full Fringe Benefit Distr Expe		1,317.00	1,317.00	0.00	0.00	0.00	1,317.00	1,317.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,206.11	0.00	(1,206.11)	(1,206.11)
*Total: 65 - Fringe Benefits			1,317.00	1,317.00	0.00	1,206.11	0.00	110.89	110.89
710100	Out-of-State Travel		0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710300	Conference Registration Fees		0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Travel			0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
711100	Supplies-General		4,322.00	4,322.00	0.00	0.00	0.00	4,322.00	4,322.00
711200	Research Supplies		0.00	0.00	0.00	1,504.73	0.00	(1,504.73)	(1,504.73)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	312.76	0.00	(312.76)	(312.76)
Subtotal: Non-Travel Support			4,322.00	4,322.00	0.00	1,817.49	0.00	2,504.51	2,504.51
*Total: 71 - Support (Travel & Non-Travel)			4,322.00	4,322.00	0.00	2,817.49	0.00	1,504.51	1,504.51
**Total Direct Cost Expenditures			21,321.00	21,321.00	0.00	21,315.10	0.00	5.90	5.90
760300	F&A Expenditures		9,594.00	9,594.00	0.00	9,591.78	0.00	2.22	2.22
*Total: 76 - F&A and Internal Allocations			9,594.00	9,594.00	0.00	9,591.78	0.00	2.22	2.22
**Total Indirect Cost Expenditures			9,594.00	9,594.00	0.00	9,591.78	0.00	2.22	2.22
***Total Expenditures			30,915.00	30,915.00	0.00	30,906.88	0.00	8.12	8.12
Revenue									
531000	US Corporate Grants & Contracts		30,915.00	30,915.00	0.00	30,906.88	0.00	8.12	8.12
*Total: 53 - Sponsored Programs			30,915.00	30,915.00	0.00	30,906.88	0.00	8.12	8.12
***Total Revenue			30,915.00	30,915.00	0.00	30,906.88	0.00	8.12	8.12

Grant 14B310 - Study of Indigent Defense Services
Fund 14B310 - Study of Indigent Defense Services

Status: Active
FMGR: Skibbie, Michael K
Type: Contract

PI: Skibbie, Michael K
Sponsor: The Spangenberg Group
Sponsor ID: NONE
Resp Org: UCIPSR
FRAGRNT Start/End Date: 09/01/2001 - 01/31/2002

CFDA #:

Fund Information

Effective Date: 7/15/2002
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: YES

Org UCIPMS - PI Micheal Skibbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	12,409.00	0.00	(12,409.00)	(12,409.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,528.00	17,528.00	0.00	0.00	0.00	17,528.00	17,528.00
*Total: 61 - Salaries and Wages		17,528.00	17,528.00	0.00	12,409.00	0.00	5,119.00	5,119.00
65YF10	Full Fringe Benefit Distr Expe	6,485.00	6,485.00	0.00	4,591.33	0.00	1,893.67	1,893.67
*Total: 65 - Fringe Benefits		6,485.00	6,485.00	0.00	4,591.33	0.00	1,893.67	1,893.67
**Total Direct Cost Expenditures		24,013.00	24,013.00	0.00	17,000.33	0.00	7,012.67	7,012.67
***Total Expenditures		24,013.00	24,013.00	0.00	17,000.33	0.00	7,012.67	7,012.67
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	17,000.33	0.00	(17,000.33)	(17,000.33)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	17,000.33	0.00	(17,000.33)	(17,000.33)
***Total Revenue		0.00	0.00	0.00	17,000.33	0.00	(17,000.33)	(17,000.33)

Grant 14B328 - MWRA Disinfection at CVA Supply
Fund 14B328 - MWRA UV Disinfection

Status: Active
FMGR: Malley, James E
Type: Contract

PI:	Malley, James P		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Ch2M Hill, Inc.		Effective Date:	5/30/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	PO # 57906	CFDA #: NONE	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEJM	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2002 - 07/15/2005		Rev Account:	531000			Idc Waiver	NO

Org UDCEJM - PI James Malley

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		0.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	2,997.03	0.00	(2,997.03)	(2,997.03)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	28,000.00	0.00	(28,000.00)	(28,000.00)
613N30	Graduate Research Assistant		0.00	0.00	0.00	2,624.50	0.00	(2,624.50)	(2,624.50)
613NZ0	Grad Unallocated Budget (Bud Only)		0.00	22,680.00	0.00	0.00	0.00	0.00	22,680.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	5,298.20	0.00	(5,298.20)	(5,298.20)
61SNZ0	Student Labor Unallocated(Bud Only)		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages			4,000.00	52,680.00	0.00	38,919.73	0.00	(34,919.73)	13,760.27
65YF10	Full Fringe Benefit Distr Expe		0.00	3,002.00	0.00	0.00	0.00	0.00	3,002.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	3,008.43	0.00	(3,008.43)	(3,008.43)
*Total: 65 - Fringe Benefits			0.00	3,002.00	0.00	3,008.43	0.00	(3,008.43)	(6.43)
710000	In-State Travel		0.00	0.00	0.00	163.50	0.00	(163.50)	(163.50)
710100	Out-of-State Travel		0.00	0.00	0.00	422.77	0.00	(422.77)	(422.77)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	5,684.30	0.00	(5,684.30)	(5,684.30)
Subtotal: Travel			0.00	0.00	0.00	6,270.57	0.00	(6,270.57)	(6,270.57)
7112	Research Supplies		0.00	2,984.00	0.00	0.00	0.00	0.00	2,984.00
711200	Research Supplies		0.00	0.00	0.00	6,288.69	0.00	(6,288.69)	(6,288.69)
713000	Printing & Copying-General		0.00	0.00	0.00	338.35	0.00	(338.35)	(338.35)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	312.44	0.00	(312.44)	(312.44)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	727.18	0.00	(727.18)	(727.18)
717200	Other Professional Services-General		0.00	0.00	0.00	5,652.00	0.00	(5,652.00)	(5,652.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	303.60	0.00	(303.60)	(303.60)
Subtotal: Non-Travel Support			0.00	2,984.00	0.00	13,622.26	0.00	(13,622.26)	(10,638.26)
*Total: 71 - Support (Travel & Non-Travel)			0.00	2,984.00	0.00	19,892.83	0.00	(19,892.83)	(16,908.83)
721100	Assistantships		4,831.00	12,831.00	0.00	0.00	0.00	4,831.00	12,831.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	8,169.00	0.00	(8,169.00)	(8,169.00)
*Total: 72 - Student and/or Participant Support			4,831.00	12,831.00	0.00	8,169.00	0.00	(3,338.00)	4,662.00
**Total Direct Cost Expenditures			8,831.00	71,497.00	0.00	69,989.99	0.00	(61,158.99)	1,507.01
760300	F&A Expenditures		1,840.32	26,439.32	0.00	27,946.37	0.00	(26,106.05)	(1,507.05)
*Total: 76 - F&A and Internal Allocations			1,840.32	26,439.32	0.00	27,946.37	0.00	(26,106.05)	(1,507.05)

Grant 14B328 - MWRA Disinfection at CVA Supply
Fund 14B328 - MWRA UV Disinfection

Status: Active
FMGR: Malley, James E

Type: Contract

PI: Malley, James P
Sponsor: Ch2M Hill, Inc.
Sponsor ID: PO # 57906
Resp Org: UDERG0
FRAGRNT Start/End Date: 05/01/2002 - 07/15/2005

CFDA #: NONE

Fund Information

Effective Date: 5/30/2002
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEJM

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	1,840.32	26,439.32	0.00	27,946.37	0.00	(26,106.05)	(1,507.05)
***Total Expenditures	10,671.32	97,936.32	0.00	97,936.36	0.00	(87,265.04)	(0.04)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	97,936.36	0.00	(97,936.36)	(97,936.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	97,936.36	0.00	(97,936.36)	(97,936.36)
***Total Revenue	0.00	0.00	0.00	97,936.36	0.00	(97,936.36)	(97,936.36)

Grant 14B328 - MWRA Disinfection at CVA Supply
Fund 15C262 - WWRA Disinfection at CVA Supply

Status: Active
FMGR: Malley, James P
Type: Contract

PI: Malley, James P
Sponsor: Ch2M Hill, Inc.
Sponsor ID: PO # 57906
Resp Org: UDERG0
FRAGRNT Start/End Date: 05/01/2002 - 07/15/2005

CFDA #: NONE

Fund Information

Effective Date: 5/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,490.00	18,490.00	0.00	0.00	0.00	18,490.00	18,490.00
*Total: 61 - Salaries and Wages		18,490.00	18,490.00	0.00	0.00	0.00	18,490.00	18,490.00
65YF10	Full Fringe Benefit Distr Expe	7,303.00	7,303.00	0.00	0.00	0.00	7,303.00	7,303.00
*Total: 65 - Fringe Benefits		7,303.00	7,303.00	0.00	0.00	0.00	7,303.00	7,303.00
**Total Direct Cost Expenditures		25,793.00	25,793.00	0.00	0.00	0.00	25,793.00	25,793.00
760300	F&A Expenditures	11,607.00	11,607.00	0.00	0.00	0.00	11,607.00	11,607.00
*Total: 76 - F&A and Internal Allocations		11,607.00	11,607.00	0.00	0.00	0.00	11,607.00	11,607.00
**Total Indirect Cost Expenditures		11,607.00	11,607.00	0.00	0.00	0.00	11,607.00	11,607.00
***Total Expenditures		37,400.00	37,400.00	0.00	0.00	0.00	37,400.00	37,400.00

Grant 14B329 - IRC: SiGARMS I - A Handgun with Bio
Fund 14B329 - SiGARMS, Inc. I

Status: Active
FMGR: Rucinski, Andrzej

Type: Cooperative Agreement

PI:	Rucinski, Andrzej		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	SiGARMS, Inc.		Effective Date:	7/1/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	IRC02-785	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/03/2002 - 10/31/2004		Rev Account:	530100		Idc Waiver	NO

Org UDEEAR - PI Andrzej Rucinski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	86,838.00	56,838.00	0.00	0.00	0.00	86,838.00	56,838.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,000.01	0.00	(20,000.01)	(20,000.01)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	40,000.00	0.00	(40,000.00)	(40,000.00)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	18,571.60	0.00	(18,571.60)	(18,571.60)
613N30	Graduate Research Assistant	0.00	0.00	0.00	71,000.50	0.00	(71,000.50)	(71,000.50)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,199.78	0.00	(4,199.78)	(4,199.78)
613NZ0	Grad Unallocated Budget (Bud Only)	102,930.00	124,230.00	0.00	0.00	0.00	102,930.00	124,230.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	65,750.04	0.00	(65,750.04)	(65,750.04)
61SNSH	Student Labor	0.00	0.00	0.00	4,270.00	0.00	(4,270.00)	(4,270.00)
61SNZ0	Student Labor Unallocated(Bud Only)	18,450.00	18,450.00	0.00	0.00	0.00	18,450.00	18,450.00
*Total: 61 - Salaries and Wages		208,218.00	199,518.00	0.00	223,791.93	0.00	(15,573.93)	(24,273.93)
65YF10	Full Fringe Benefit Distr Expe	9,320.00	11,355.00	0.00	0.00	0.00	9,320.00	11,355.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11,986.71	0.00	(11,986.71)	(11,986.71)
*Total: 65 - Fringe Benefits		9,320.00	11,355.00	0.00	11,986.71	0.00	(2,666.71)	(631.71)
710000	In-State Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710100	Out-of-State Travel	0.00	0.00	(1,174.26)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	(1,457.78)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	(240.38)	0.00	0.00	0.00	0.00
Subtotal: Travel		20,000.00	20,000.00	(2,872.42)	0.00	0.00	20,000.00	20,000.00
711100	Supplies-General	0.00	0.00	(3,685.76)	0.00	0.00	0.00	0.00
7112	Research Supplies	12,318.00	12,318.00	0.00	0.00	0.00	12,318.00	12,318.00
711200	Research Supplies	0.00	0.00	(5,929.20)	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		12,318.00	12,318.00	(9,614.96)	0.00	0.00	12,318.00	12,318.00
*Total: 71 - Support (Travel & Non-Travel)		32,318.00	32,318.00	(12,487.38)	0.00	0.00	32,318.00	32,318.00
721100	Assistantships	40,073.00	40,073.00	0.00	0.00	0.00	40,073.00	40,073.00
721155	Asstship-Tuition Waiver	0.00	0.00	(2,512.62)	39,046.23	0.00	(39,046.23)	(39,046.23)
*Total: 72 - Student and/or Participant Support		40,073.00	40,073.00	(2,512.62)	39,046.23	0.00	1,026.77	1,026.77
740000	Cap Equipment	20,000.00	20,000.00	0.00	13,438.76	0.00	6,561.24	6,561.24
*Total: 74 - Capitalizable Plant and Equipment		20,000.00	20,000.00	0.00	13,438.76	0.00	6,561.24	6,561.24
**Total Direct Cost Expenditures		309,929.00	303,264.00	(15,000.00)	288,263.63	0.00	21,665.37	15,000.37
***Total Expenditures		309,929.00	303,264.00	(15,000.00)	288,263.63	0.00	21,665.37	15,000.37

Grant 14B329 - IRC: SiGARMS I - A Handgun with Bio
Fund 14B329 - SiGARMS, Inc. I

Status: Active
FMGR: Rucinski, Andrzej

Type: Cooperative Agreement

PI: Rucinski, Andrzej
Sponsor: SiGARMS, Inc.
Sponsor ID: IRC02-785
Resp Org: UDEE00
FRAGRNT Start/End Date: 06/03/2002 - 10/31/2004

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDEEAR - PI Andrzej Rucinski

Expenditures

Revenue

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
530100 NH State Programs	0.00	0.00	(15,000.00)	288,263.63	0.00	(288,263.63)	(288,263.63)
*Total: 53 - Sponsored Programs	0.00	0.00	(15,000.00)	288,263.63	0.00	(288,263.63)	(288,263.63)
***Total Revenue	0.00	0.00	(15,000.00)	288,263.63	0.00	(288,263.63)	(288,263.63)

Grant 14B336 - NHIRC: GT Equipment 2003
Fund 14B336 - IRC: GT Equipment 2003

Status: Active Type: Contract
FMGR: Amato-Wierda, Carmela C.

PI:	Amato-Wierda, Carmela C.		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	GT Equipment Technologies		Effective Date:	9/19/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NHIRC 02-786	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/03/2002 - 05/31/2005		Rev Account:	531000		Idc Waiver	NO

Org UDMSCA - PI Carmela Amato-Wierda

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	7,045.00	7,045.00	0.00	0.00	0.00	7,045.00	7,045.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,867.34	0.00	(3,867.34)	(3,867.34)
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
615F10	PAT	0.00	0.00	0.00	6,813.78	0.00	(6,813.78)	(6,813.78)
*Total: 61 - Salaries and Wages		13,045.00	13,045.00	0.00	10,681.12	0.00	2,363.88	2,363.88
65YF10	Full Fringe Benefit Distr Expe	1,192.00	1,192.00	0.00	2,691.44	0.00	(1,499.44)	(1,499.44)
*Total: 65 - Fringe Benefits		1,192.00	1,192.00	0.00	2,691.44	0.00	(1,499.44)	(1,499.44)
710100	Out-of-State Travel	0.00	0.00	0.00	59.28	0.00	(59.28)	(59.28)
Subtotal: Travel		0.00	0.00	0.00	59.28	0.00	(59.28)	(59.28)
7112	Research Supplies	5,816.00	5,816.00	0.00	0.00	0.00	5,816.00	5,816.00
711200	Research Supplies	0.00	0.00	213.56	10,218.91	0.00	(10,218.91)	(10,218.91)
713000	Printing & Copying-General	0.00	0.00	0.00	150.50	0.00	(150.50)	(150.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	541.50	0.00	(541.50)	(541.50)
Subtotal: Non-Travel Support		5,816.00	5,816.00	213.56	10,910.91	0.00	(5,094.91)	(5,094.91)
*Total: 71 - Support (Travel & Non-Travel)		5,816.00	5,816.00	213.56	10,970.19	0.00	(5,154.19)	(5,154.19)
721100	Assistantships	3,947.00	3,947.00	0.00	0.00	0.00	3,947.00	3,947.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,237.25	0.00	(2,237.25)	(2,237.25)
*Total: 72 - Student and/or Participant Support		3,947.00	3,947.00	0.00	2,237.25	0.00	1,709.75	1,709.75
740000	Cap Equipment	8,000.00	8,000.00	0.00	5,420.00	0.00	2,580.00	2,580.00
*Total: 74 - Capitalizable Plant and Equipment		8,000.00	8,000.00	0.00	5,420.00	0.00	2,580.00	2,580.00
**Total Direct Cost Expenditures		32,000.00	32,000.00	213.56	32,000.00	0.00	0.00	0.00
***Total Expenditures		32,000.00	32,000.00	213.56	32,000.00	0.00	0.00	0.00
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	213.56	32,000.00	0.00	(32,000.00)	(32,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	213.56	32,000.00	0.00	(32,000.00)	(32,000.00)
***Total Revenue		0.00	0.00	213.56	32,000.00	0.00	(32,000.00)	(32,000.00)

Grant 14B336 - NHIRC: GT Equipment 2003
Fund 15C281 - IRC: GT Equipment 2003 - UNH match

Status: Active Type: Contract
FMGR: Amato-Wierda, Carmela C.

PI: Amato-Wierda, Carmela C.
Sponsor: GT Equipment Technologies
Sponsor ID: NHIRC 02-786
Resp Org: UDMS00
FRAGRNT Start/End Date: 06/03/2002 - 05/31/2005

CFDA #: NONE

Fund Information

Effective Date: 2/24/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UDMSCA - PI Carmela Amato-Wierda

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	5,255.00	5,255.00	0.00	0.00	0.00	5,255.00	5,255.00
615F10	PAT	0.00	0.00	0.00	5,161.29	0.00	(5,161.29)	(5,161.29)
*Total: 61 - Salaries and Wages		5,255.00	5,255.00	0.00	5,161.29	0.00	93.71	93.71
65YF10	Full Fringe Benefit Distr Expe	1,945.00	1,945.00	0.00	2,038.71	0.00	(93.71)	(93.71)
*Total: 65 - Fringe Benefits		1,945.00	1,945.00	0.00	2,038.71	0.00	(93.71)	(93.71)
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		7,200.00	7,200.00	0.00	7,200.00	0.00	0.00	0.00
***Total Expenditures		7,200.00	7,200.00	0.00	7,200.00	0.00	0.00	0.00
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	7,200.00	0.00	(7,200.00)	(7,200.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	7,200.00	0.00	(7,200.00)	(7,200.00)
***Total Revenue		0.00	0.00	0.00	7,200.00	0.00	(7,200.00)	(7,200.00)

Grant 14B343 - Voice over DSL
Fund 14B343 - Voice over DSL

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 11/01/2002 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 3/4/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	106,135.39	0.00	(106,135.39)	(106,135.39)
61SNSH	Student Labor		0.00	0.00	0.00	1,828.00	0.00	(1,828.00)	(1,828.00)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	107,963.39	0.00	(107,963.39)	(107,963.39)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	42,414.34	0.00	(42,414.34)	(42,414.34)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	42,414.34	0.00	(42,414.34)	(42,414.34)
710100	Out-of-State Travel		0.00	0.00	0.00	4,932.44	0.00	(4,932.44)	(4,932.44)
710200	Foreign Travel		0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
710300	Conference Registration Fees		0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Travel			0.00	0.00	0.00	5,928.44	0.00	(5,928.44)	(5,928.44)
711000	Purchasing Cards		0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100	Supplies-General		0.00	120,000.00	0.00	1,185.00	0.00	(1,185.00)	118,815.00
711138	Supplies-Parts		0.00	0.00	0.00	526.07	0.00	(526.07)	(526.07)
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	384.64	0.00	(384.64)	(384.64)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	22.29	0.00	(22.29)	(22.29)
Subtotal: Non-Travel Support			0.00	220,000.00	0.00	2,118.00	0.00	(2,118.00)	217,882.00
*Total: 71 - Support (Travel & Non-Travel)			0.00	220,000.00	0.00	8,046.44	0.00	(8,046.44)	211,953.56
8O1012	NonMand Tran Out-Auxillary Funds		0.00	0.00	17.21	17.21	0.00	(17.21)	(17.21)
8O1015	NonMand Tran Out-Cur ResTran Fnds		0.00	0.00	0.00	(156,283.78)	0.00	156,283.78	156,283.78
*Total: 7Z - Transfers Out			0.00	0.00	17.21	(156,266.57)	0.00	156,266.57	156,266.57
**Total Direct Cost Expenditures			0.00	220,000.00	17.21	2,157.60	0.00	(2,157.60)	217,842.40
760300	F&A Expenditures		0.00	0.00	0.00	15,842.40	0.00	(15,842.40)	(15,842.40)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	15,842.40	0.00	(15,842.40)	(15,842.40)
**Total Indirect Cost Expenditures			0.00	0.00	0.00	15,842.40	0.00	(15,842.40)	(15,842.40)
***Total Expenditures			0.00	220,000.00	17.21	18,000.00	0.00	(18,000.00)	202,000.00
Revenue									
531000	US Corporate Grants & Contracts		0.00	100,000.00	0.00	18,000.00	0.00	(18,000.00)	82,000.00
531300	Program Income-General		0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00

CFDA #: NONE

Effective Date: 3/4/2003
Term Date:
Expend End Date:
Rev Account:

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	URRCWL	

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	220,000.00	0.00	18,000.00	0.00	(18,000.00)	202,000.00
***Total Revenue	0.00	220,000.00	0.00	18,000.00	0.00	(18,000.00)	202,000.00

Grant 14B345 - Resilient Packet Ring
Fund 14B345 - Resilient Packet Ring

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 12/10/2002 - 12/10/2007

CFDA #: NONE

Fund Information

Effective Date: 7/28/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
**Total Direct Cost Expenditures		0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
***Total Expenditures		0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
Revenue								
531000	US Corporate Grants & Contracts	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
*Total: 53 - Sponsored Programs		0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
***Total Revenue		0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00

Grant 14B347 - IPv6
Fund 14B347 - IPv6

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 01/08/2003 - 01/08/2008

CFDA #: NONE

Fund Information

Effective Date: 2/10/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting OTHER
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,271.67	0.00	(7,271.67)	(7,271.67)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,622.54	0.00	(1,622.54)	(1,622.54)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,184.62	0.00	(4,184.62)	(4,184.62)
615F10	PAT	0.00	0.00	12,360.89	211,996.58	0.00	(211,996.58)	(211,996.58)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	595.26	0.00	(595.26)	(595.26)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	34,384.29	0.00	(34,384.29)	(34,384.29)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	132.62	0.00	(132.62)	(132.62)
61SNSH	Student Labor	0.00	0.00	7,996.68	65,537.45	0.00	(65,537.45)	(65,537.45)
61SNWS	College Work Study	0.00	0.00	0.00	2,950.35	0.00	(2,950.35)	(2,950.35)
*Total: 61 - Salaries and Wages		0.00	0.00	20,357.57	328,675.38	0.00	(328,675.38)	(328,675.38)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,094.50	85,461.85	0.00	(85,461.85)	(85,461.85)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,289.77	0.00	(3,289.77)	(3,289.77)
*Total: 65 - Fringe Benefits		0.00	0.00	5,094.50	88,751.62	0.00	(88,751.62)	(88,751.62)
710100	Out-of-State Travel	0.00	0.00	4,163.94	26,966.47	0.00	(26,966.47)	(26,966.47)
710200	Foreign Travel	0.00	0.00	748.58	5,523.90	0.00	(5,523.90)	(5,523.90)
710300	Conference Registration Fees	0.00	0.00	0.00	548.00	0.00	(548.00)	(548.00)
Subtotal: Travel		0.00	0.00	4,912.52	33,038.37	0.00	(33,038.37)	(33,038.37)
711100	Supplies-General	0.00	600,000.00	0.00	199.18	0.00	(199.18)	599,800.82
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	280.95	0.00	(280.95)	(280.95)
711138	Supplies-Parts	0.00	0.00	0.00	4,654.71	0.00	(4,654.71)	(4,654.71)
711160	Supplies-Books	0.00	0.00	0.00	27.97	0.00	(27.97)	(27.97)
713000	Printing & Copying-General	0.00	0.00	0.00	363.99	0.00	(363.99)	(363.99)
714000	Postage-General	0.00	0.00	0.00	8.95	0.00	(8.95)	(8.95)
714030	Postage-Express Mail	0.00	0.00	95.23	1,040.82	0.00	(1,040.82)	(1,040.82)
715000	Non-Cap Equip-General	0.00	0.00	0.00	698.28	0.00	(698.28)	(698.28)
717000	Consulting-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
718000	Telecom-General	0.00	0.00	0.00	1,124.98	0.00	(1,124.98)	(1,124.98)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	141.18	1,937.69	0.00	(1,937.69)	(1,937.69)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,311.23	0.00	(1,311.23)	(1,311.23)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	233.81	0.00	(233.81)	(233.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	111.26	1,564.58	0.00	(1,564.58)	(1,564.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	172.85	11,179.92	0.00	(11,179.92)	(11,179.92)
719100	Membership Dues & Fees	0.00	0.00	0.00	496.00	0.00	(496.00)	(496.00)
Subtotal: Non-Travel Support		0.00	600,000.00	520.52	27,823.06	0.00	(27,823.06)	572,176.94

Grant 14B347 - IPv6
Fund 14B347 - IPv6

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 01/08/2003 - 01/08/2008

CFDA #: NONE

Fund Information

Effective Date: 2/10/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting OTHER
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support (Travel & Non-Travel)	0.00	600,000.00	5,433.04	60,861.43	0.00	(60,861.43)	539,138.57
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,787.25	0.00	(2,787.25)	(2,787.25)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	2,787.25	0.00	(2,787.25)	(2,787.25)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	2,642.33	2,642.33	0.00	(2,642.33)	(2,642.33)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(119,033.45)	0.00	119,033.45	119,033.45
*Total: 7Z - Transfers Out	0.00	0.00	2,642.33	(116,391.12)	0.00	116,391.12	116,391.12
**Total Direct Cost Expenditures	0.00	600,000.00	33,527.44	364,684.56	0.00	(364,684.56)	235,315.44
760300 F&A Expenditures	0.00	0.00	3,041.58	48,107.52	0.00	(48,107.52)	(48,107.52)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	3,041.58	48,107.52	0.00	(48,107.52)	(48,107.52)
**Total Indirect Cost Expenditures	0.00	0.00	3,041.58	48,107.52	0.00	(48,107.52)	(48,107.52)
***Total Expenditures	0.00	600,000.00	36,569.02	412,792.08	0.00	(412,792.08)	187,207.92
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	3,867.00	261,019.00	0.00	(261,019.00)	(261,019.00)
531300 Program Income-General	0.00	600,000.00	0.00	152,181.00	0.00	(152,181.00)	447,819.00
*Total: 53 - Sponsored Programs	0.00	600,000.00	3,867.00	413,200.00	0.00	(413,200.00)	186,800.00
***Total Revenue	0.00	600,000.00	3,867.00	413,200.00	0.00	(413,200.00)	186,800.00

Grant 14B348 - Power over DTE
Fund 14B348 - Power over DTE

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 01/01/2003 - 01/01/2008

CFDA #: NONE

Fund Information

Effective Date: 2/10/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting OTHER
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,750.04	0.00	(18,750.04)	(18,750.04)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	3,645.65	0.00	(3,645.65)	(3,645.65)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	12,499.50	0.00	(12,499.50)	(12,499.50)
615F10	PAT	0.00	0.00	3,050.77	49,990.91	0.00	(49,990.91)	(49,990.91)
617F10	Operating Staff	0.00	0.00	757.56	9,164.92	0.00	(9,164.92)	(9,164.92)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	572.48	0.00	(572.48)	(572.48)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,066.00	2,489.11	0.00	(2,489.11)	(2,489.11)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.14	0.00	(7.14)	(7.14)
61SNSH	Student Labor	0.00	0.00	3,432.45	56,591.22	0.00	(56,591.22)	(56,591.22)
*Total: 61 - Salaries and Wages		0.00	0.00	8,306.78	153,710.97	0.00	(153,710.97)	(153,710.97)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,545.69	23,809.44	0.00	(23,809.44)	(23,809.44)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	89.54	1,307.12	0.00	(1,307.12)	(1,307.12)
*Total: 65 - Fringe Benefits		0.00	0.00	1,635.23	25,116.56	0.00	(25,116.56)	(25,116.56)
710100	Out-of-State Travel	0.00	0.00	0.00	1,513.76	0.00	(1,513.76)	(1,513.76)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		0.00	0.00	0.00	1,713.76	0.00	(1,713.76)	(1,713.76)
711000	Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100	Supplies-General	0.00	360,000.00	0.00	476.53	0.00	(476.53)	359,523.47
711138	Supplies-Parts	0.00	0.00	0.00	9,664.68	0.00	(9,664.68)	(9,664.68)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	10.71	0.00	(10.71)	(10.71)
714030	Postage-Express Mail	0.00	0.00	63.83	441.36	0.00	(441.36)	(441.36)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	52.08	1,044.89	0.00	(1,044.89)	(1,044.89)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	40.27	0.00	(40.27)	(40.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	9.94	3,580.12	0.00	(3,580.12)	(3,580.12)
Subtotal: Non-Travel Support		0.00	460,000.00	125.85	15,258.56	0.00	(15,258.56)	444,741.44
*Total: 71 - Support (Travel & Non-Travel)		0.00	460,000.00	125.85	16,972.32	0.00	(16,972.32)	443,027.68
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	557.29	0.00	(557.29)	(557.29)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,125.34	0.00	(11,125.34)	(11,125.34)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	11,682.63	0.00	(11,682.63)	(11,682.63)
740000	Cap Equipment	0.00	0.00	0.00	4,750.00	0.00	(4,750.00)	(4,750.00)

Grant 14B348 - Power over DTE
Fund 14B348 - Power over DTE

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 01/01/2003 - 01/01/2008

CFDA #: NONE

Fund Information

Effective Date: 2/10/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting OTHER
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	4,750.00	0.00	(4,750.00)	(4,750.00)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	72,537.84	72,537.84	0.00	(72,537.84)	(72,537.84)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(214.73)	0.00	214.73	214.73
*Total: 7Z - Transfers Out		0.00	0.00	72,537.84	72,323.11	0.00	(72,323.11)	(72,323.11)
**Total Direct Cost Expenditures		0.00	460,000.00	82,605.70	284,555.59	0.00	(284,555.59)	175,444.41
760300	F&A Expenditures	0.00	0.00	1,006.78	21,223.41	0.00	(21,223.41)	(21,223.41)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	1,006.78	21,223.41	0.00	(21,223.41)	(21,223.41)
**Total Indirect Cost Expenditures		0.00	0.00	1,006.78	21,223.41	0.00	(21,223.41)	(21,223.41)
***Total Expenditures		0.00	460,000.00	83,612.48	305,779.00	0.00	(305,779.00)	154,221.00
Revenue								
531000	US Corporate Grants & Contracts	0.00	200,000.00	840.00	217,702.00	0.00	(217,702.00)	(17,702.00)
531300	Program Income-General	0.00	260,000.00	0.00	88,077.00	0.00	(88,077.00)	171,923.00
*Total: 53 - Sponsored Programs		0.00	460,000.00	840.00	305,779.00	0.00	(305,779.00)	154,221.00
***Total Revenue		0.00	460,000.00	840.00	305,779.00	0.00	(305,779.00)	154,221.00

Grant 14B352 - Long-Term Effectiveness of Portland
Fund 14B352 - Portland Cement Assoc

Status: Active
FMGR: Gardner, Kevin H
Type: Contract

PI:	Gardner, Kevin H		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Portland Cement Association		Effective Date:	2/12/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	03-411	CFDA #: NONE	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEKG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2005		Rev Account:	531000			Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,507.00	6,507.00	0.00	0.00	0.00	6,507.00	6,507.00
615F10	PAT	0.00	0.00	0.00	28,077.94	0.00	(28,077.94)	(28,077.94)
615NZ0	PAT Unallocated Budget (Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
61SNSH	Student Labor	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
*Total: 61 - Salaries and Wages		34,507.00	34,507.00	0.00	29,117.94	0.00	5,389.06	5,389.06
65YF10	Full Fringe Benefit Distr Expe	11,488.00	11,488.00	0.00	11,264.15	0.00	223.85	223.85
*Total: 65 - Fringe Benefits		11,488.00	11,488.00	0.00	11,264.15	0.00	223.85	223.85
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,189.36	0.00	(2,189.36)	(2,189.36)
710200	Foreign Travel	0.00	0.00	0.00	1,653.95	0.00	(1,653.95)	(1,653.95)
Subtotal: Travel		5,000.00	5,000.00	0.00	3,843.31	0.00	1,156.69	1,156.69
7112	Research Supplies	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
711200	Research Supplies	0.00	0.00	0.00	691.18	0.00	(691.18)	(691.18)
713000	Printing & Copying-General	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	1,400.44	2,095.48	0.00	(2,095.48)	(2,095.48)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	10,825.00	4,175.00	(15,000.00)	(15,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	440.48	0.00	(440.48)	(440.48)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	46.38	0.00	(46.38)	(46.38)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.21	0.00	(23.21)	(23.21)
Subtotal: Non-Travel Support		19,000.00	19,000.00	1,400.44	14,133.73	4,175.00	691.27	691.27
*Total: 71 - Support (Travel & Non-Travel)		24,000.00	24,000.00	1,400.44	17,977.04	4,175.00	1,847.96	1,847.96
**Total Direct Cost Expenditures		69,995.00	69,995.00	1,400.44	58,359.13	4,175.00	7,460.87	7,460.87
760300	F&A Expenditures	31,881.00	31,881.00	644.20	26,845.03	0.00	5,035.97	5,035.97
*Total: 76 - F&A and Internal Allocations		31,881.00	31,881.00	644.20	26,845.03	0.00	5,035.97	5,035.97
**Total Indirect Cost Expenditures		31,881.00	31,881.00	644.20	26,845.03	0.00	5,035.97	5,035.97
***Total Expenditures		101,876.00	101,876.00	2,044.64	85,204.16	4,175.00	12,496.84	12,496.84

Revenue

Grant 14B352 - Long-Term Effectiveness of Portland
Fund 14B352 - Portland Cement Assoc

Status: Active
FMGR: Gardner, Kevin H

Type: Contract

PI:	Gardner, Kevin H		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Portland Cement Association		Effective Date:	2/12/2003	IDC Basis Code:	MTDC
Sponsor ID:	03-411	CFDA #: NONE	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEKG
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2005		Rev Account:	531000	Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	2,044.64	85,204.16	0.00	(85,204.16)	(85,204.16)
*Total: 53 - Sponsored Programs		0.00	0.00	2,044.64	85,204.16	0.00	(85,204.16)	(85,204.16)
***Total Revenue		0.00	0.00	2,044.64	85,204.16	0.00	(85,204.16)	(85,204.16)

Grant 14B353 - CARIS, Implementation of CUBE
Fund 14B353 - Caris Ltd. Implementation of Cube

Status: Active
FMGR: Calder, Brian R

Type: Contract

PI: Calder, Brian R
Sponsor: CARIS
Sponsor ID: NONE
Resp Org: UDOM00
FRAGRNT Start/End Date: 01/01/2003 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 4/1/2003
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UDOMBC

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMBC - Brian Calder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: 61 - Salaries and Wages		600.00	600.00	0.00	600.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	49.20	49.20	0.00	0.00	0.00	49.20	49.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	49.20	0.00	(49.20)	(49.20)
*Total: 65 - Fringe Benefits		49.20	49.20	0.00	49.20	0.00	0.00	0.00
**Total Direct Cost Expenditures		649.20	649.20	0.00	649.20	0.00	0.00	0.00
760300	F&A Expenditures	168.80	168.80	0.00	168.79	0.00	0.01	0.01
*Total: 76 - F&A and Internal Allocations		168.80	168.80	0.00	168.79	0.00	0.01	0.01
**Total Indirect Cost Expenditures		168.80	168.80	0.00	168.79	0.00	0.01	0.01
***Total Expenditures		818.00	818.00	0.00	817.99	0.00	0.01	0.01
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	817.99	0.00	(817.99)	(817.99)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	817.99	0.00	(817.99)	(817.99)
***Total Revenue		0.00	0.00	0.00	817.99	0.00	(817.99)	(817.99)

Grant 14B355 - Nanoparticle Delivery of Insulin
Fund 14B355 - Nanoparticle Insulin Delivery

Status: Active
FMGR: Claverie, Jerome P
Type: Contract

PI:	Claverie, Jerome P		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Bentley Pharmaceuticals		Effective Date:	4/9/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	04-09-2003	CFDA #: NONE	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSJC	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/09/2003 - 04/09/2007		Rev Account:	531000			Idc Waiver	NO

Org UDMSJC - Jerome Claverie PI Account

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	30,283.57	0.00	(30,283.57)	(30,283.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	51,481.00	51,481.00	0.00	0.00	0.00	51,481.00	51,481.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,043.80	0.00	(7,043.80)	(7,043.80)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,792.43	0.00	(3,792.43)	(3,792.43)
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,375.16	0.00	(25,375.16)	(25,375.16)
613NZ0	Grad Unallocated Budget (Bud Only)	68,525.00	68,525.00	0.00	0.00	0.00	68,525.00	68,525.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,923.03	12,256.03	0.00	(12,256.03)	(12,256.03)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,591.94	0.00	(8,591.94)	(8,591.94)
*Total: 61 - Salaries and Wages		120,006.00	120,006.00	3,923.03	87,342.93	0.00	32,663.07	32,663.07
65YF10	Full Fringe Benefit Distr Expe	22,335.00	22,335.00	0.00	12,206.77	0.00	10,128.23	10,128.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	338.05	2,651.95	0.00	(2,651.95)	(2,651.95)
*Total: 65 - Fringe Benefits		22,335.00	22,335.00	338.05	14,858.72	0.00	7,476.28	7,476.28
710	Travel	6,336.00	6,336.00	0.00	0.00	0.00	6,336.00	6,336.00
710100	Out-of-State Travel	0.00	0.00	230.62	1,015.92	0.00	(1,015.92)	(1,015.92)
710300	Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
Subtotal: Travel		6,336.00	6,336.00	230.62	1,110.92	0.00	5,225.08	5,225.08
711000	Purchasing Cards	0.00	0.00	22.00	22.00	0.00	(22.00)	(22.00)
711110	Supplies-Animal Feed-Care	10,275.00	10,275.00	0.00	0.00	0.00	10,275.00	10,275.00
7112	Research Supplies	40,413.00	40,413.00	0.00	0.00	0.00	40,413.00	40,413.00
711200	Research Supplies	0.00	0.00	3,914.80	41,685.27	2,000.00	(43,685.27)	(43,685.27)
713000	Printing & Copying-General	0.00	0.00	152.25	370.05	0.00	(370.05)	(370.05)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.80	10.74	0.00	(10.74)	(10.74)
Subtotal: Non-Travel Support		50,688.00	50,688.00	4,089.85	42,825.06	2,000.00	5,862.94	5,862.94
*Total: 71 - Support (Travel & Non-Travel)		57,024.00	57,024.00	4,320.47	43,935.98	2,000.00	11,088.02	11,088.02
721100	Assistantships	25,833.00	25,833.00	0.00	0.00	0.00	25,833.00	25,833.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,993.70	0.00	(12,993.70)	(12,993.70)
*Total: 72 - Student and/or Participant Support		25,833.00	25,833.00	0.00	12,993.70	0.00	12,839.30	12,839.30
740000	Cap Equipment	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	4,657.60	0.00	(4,657.60)	(4,657.60)
*Total: 74 - Capitalizable Plant and Equipment		7,000.00	7,000.00	0.00	4,657.60	0.00	2,342.40	2,342.40

Grant 14B355 - Nanoparticle Delivery of Insulin
Fund 14B355 - Nanoparticle Insulin Delivery

Status: Active
FMGR: Claverie, Jerome P

Type: Contract

PI: Claverie, Jerome P
Sponsor: Bentley Pharmaceuticals
Sponsor ID: 04-09-2003
Resp Org: UDMS00
FRAGRNT Start/End Date: 04/09/2003 - 04/09/2007

CFDA #: NONE

Fund Information

Effective Date: 4/9/2003
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMSJC

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMSJC - Jerome Claverie PI Account

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
**Total Direct Cost Expenditures			232,198.00	232,198.00	8,581.55	163,788.93	2,000.00	66,409.07	66,409.07
760300	F&A Expenditures		91,078.00	91,078.00	3,947.50	67,012.64	0.00	24,065.36	24,065.36
*Total: 76 - F&A and Internal Allocations			91,078.00	91,078.00	3,947.50	67,012.64	0.00	24,065.36	24,065.36
**Total Indirect Cost Expenditures			91,078.00	91,078.00	3,947.50	67,012.64	0.00	24,065.36	24,065.36
***Total Expenditures			323,276.00	323,276.00	12,529.05	230,801.57	2,000.00	90,474.43	90,474.43
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	12,529.05	230,801.57	0.00	(230,801.57)	(230,801.57)
*Total: 53 - Sponsored Programs			0.00	0.00	12,529.05	230,801.57	0.00	(230,801.57)	(230,801.57)
***Total Revenue			0.00	0.00	12,529.05	230,801.57	0.00	(230,801.57)	(230,801.57)

Grant 14B358 - Ethernet First Mile
Fund 14B358 - Ethernet First Mile

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 04/01/2003 - 03/31/2008

CFDA #: NONE

Fund Information

Effective Date: 2/27/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613N30	Graduate Research Assistant		0.00	0.00	0.00	6,399.99	0.00	(6,399.99)	(6,399.99)
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	8,200.01	0.00	(8,200.01)	(8,200.01)
615F10	PAT		0.00	0.00	2,552.46	51,949.69	0.00	(51,949.69)	(51,949.69)
617F10	Operating Staff		0.00	0.00	0.00	1,933.47	0.00	(1,933.47)	(1,933.47)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	75.28	0.00	(75.28)	(75.28)
61SNHO	Student Labor - Overtime		0.00	0.00	4.76	14.26	0.00	(14.26)	(14.26)
61SNSH	Student Labor		0.00	0.00	1,839.87	10,830.32	0.00	(10,830.32)	(10,830.32)
*Total: 61 - Salaries and Wages			0.00	0.00	4,397.09	79,403.02	0.00	(79,403.02)	(79,403.02)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	1,072.41	21,604.62	0.00	(21,604.62)	(21,604.62)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	419.60	0.00	(419.60)	(419.60)
*Total: 65 - Fringe Benefits			0.00	0.00	1,072.41	22,024.22	0.00	(22,024.22)	(22,024.22)
710100	Out-of-State Travel		0.00	0.00	0.00	4,394.79	0.00	(4,394.79)	(4,394.79)
710200	Foreign Travel		0.00	0.00	0.00	1,154.93	0.00	(1,154.93)	(1,154.93)
710300	Conference Registration Fees		0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
Subtotal: Travel			0.00	0.00	0.00	6,624.72	0.00	(6,624.72)	(6,624.72)
711000	Purchasing Cards		0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
711100	Supplies-General		0.00	210,000.00	0.00	0.00	0.00	0.00	210,000.00
711138	Supplies-Parts		0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General		0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714030	Postage-Express Mail		0.00	0.00	8.86	361.72	0.00	(361.72)	(361.72)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	24.29	194.32	0.00	(194.32)	(194.32)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	89.44	0.00	(89.44)	(89.44)
Subtotal: Non-Travel Support			0.00	260,000.00	33.15	680.48	0.00	(680.48)	259,319.52
*Total: 71 - Support (Travel & Non-Travel)			0.00	260,000.00	33.15	7,305.20	0.00	(7,305.20)	252,694.80
801012	NonMand Tran Out-Auxillary Funds		0.00	0.00	(70,149.45)	(70,149.45)	0.00	70,149.45	70,149.45
801015	NonMand Tran Out-Cur ResTran Fnds		0.00	0.00	0.00	(27,064.39)	0.00	27,064.39	27,064.39
*Total: 72 - Transfers Out			0.00	0.00	(70,149.45)	(97,213.84)	0.00	97,213.84	97,213.84
**Total Direct Cost Expenditures			0.00	260,000.00	(64,646.80)	11,518.60	0.00	(11,518.60)	248,481.40
760300	F&A Expenditures		0.00	0.00	550.29	10,873.40	0.00	(10,873.40)	(10,873.40)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	550.29	10,873.40	0.00	(10,873.40)	(10,873.40)

Grant 14B358 - Ethernet First Mile
Fund 14B358 - Ethernet First Mile

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 04/01/2003 - 03/31/2008

CFDA #: NONE

Fund Information

Effective Date: 2/27/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	0.00	0.00	550.29	10,873.40	0.00	(10,873.40)	(10,873.40)
***Total Expenditures	0.00	260,000.00	(64,096.51)	22,392.00	0.00	(22,392.00)	237,608.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	50,000.00	0.00	22,392.00	0.00	(22,392.00)	27,608.00
531300 Program Income-General	0.00	210,000.00	0.00	0.00	0.00	0.00	210,000.00
*Total: 53 - Sponsored Programs	0.00	260,000.00	0.00	22,392.00	0.00	(22,392.00)	237,608.00
***Total Revenue	0.00	260,000.00	0.00	22,392.00	0.00	(22,392.00)	237,608.00

Grant 14B359 - GMPLS
Fund 14B359 - GMPLS

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 04/01/2003 - 03/31/2008

CFDA #: NONE

Fund Information

Effective Date: 7/28/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General		0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support			0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
*Total: 71 - Support (Travel & Non-Travel)			0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
**Total Direct Cost Expenditures			0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
760300	F&A Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures			0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
Revenue									
531000	US Corporate Grants & Contracts		0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
531300	Program Income-General		0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
*Total: 53 - Sponsored Programs			0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
***Total Revenue			0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00

Grant 14B360 - Optical Signaling
Fund 14B360 - Optical Signaling

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 04/01/2003 - 03/31/2008

CFDA #: NONE

Fund Information

Effective Date: 7/28/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
711100	Supplies-General		0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
Subtotal: Non-Travel Support			0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
*Total: 71 - Support (Travel & Non-Travel)			0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
**Total Direct Cost Expenditures			0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
***Total Expenditures			0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
Revenue									
531000	US Corporate Grants & Contracts		0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
531300	Program Income-General		0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: 53 - Sponsored Programs			0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
***Total Revenue			0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00

Grant 14B361 - Environmental Study of Spaulding
Fund 14B361 - Spaulding Turnpike Environ Impact

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Contract

PI: Grizzle, Raymond Edward
Sponsor: Vanasse Hangen Brustlin Inc
Sponsor ID: 51425
Resp Org: URMPJL
FRAGRNT Start/End Date: 04/01/2003 - 05/16/2006

CFDA #: 20.000

Fund Information

Effective Date: 4/1/2003
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBZORG

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	12,956.37	0.00	(12,956.37)	(12,956.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	16,042.00	0.00	0.00	0.00	0.00	16,042.00
615F10	PAT	0.00	0.00	0.00	1,233.15	0.00	(1,233.15)	(1,233.15)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	1.25	0.00	(1.25)	(1.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,855.50	0.00	(4,855.50)	(4,855.50)
61SNSH	Student Labor	0.00	0.00	0.00	37.66	0.00	(37.66)	(37.66)
61SNWS	College Work Study	0.00	0.00	0.00	66.99	0.00	(66.99)	(66.99)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 61 - Salaries and Wages		0.00	26,542.00	0.00	19,150.92	0.00	(19,150.92)	7,391.08
65YF10	Full Fringe Benefit Distr Expe	0.00	8,919.00	0.00	5,665.05	0.00	(5,665.05)	3,253.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	407.98	0.00	(407.98)	(407.98)
*Total: 65 - Fringe Benefits		0.00	8,919.00	0.00	6,073.03	0.00	(6,073.03)	2,845.97
710	Travel	0.00	300.00	0.00	0.00	0.00	0.00	300.00
Subtotal: Travel		0.00	300.00	0.00	0.00	0.00	0.00	300.00
7112	Research Supplies	0.00	2,533.00	0.00	0.00	0.00	0.00	2,533.00
711200	Research Supplies	0.00	0.00	0.00	1,059.06	0.00	(1,059.06)	(1,059.06)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	2,533.00	0.00	1,214.06	0.00	(1,214.06)	1,318.94
*Total: 71 - Support (Travel & Non-Travel)		0.00	2,833.00	0.00	1,214.06	0.00	(1,214.06)	1,618.94
**Total Direct Cost Expenditures		0.00	38,294.00	0.00	26,438.01	0.00	(26,438.01)	11,855.99
760300	F&A Expenditures	0.00	11,871.00	0.00	8,195.79	0.00	(8,195.79)	3,675.21
*Total: 76 - F&A and Internal Allocations		0.00	11,871.00	0.00	8,195.79	0.00	(8,195.79)	3,675.21
**Total Indirect Cost Expenditures		0.00	11,871.00	0.00	8,195.79	0.00	(8,195.79)	3,675.21
***Total Expenditures		0.00	50,165.00	0.00	34,633.80	0.00	(34,633.80)	15,531.20
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	34,633.80	0.00	(34,633.80)	(34,633.80)

Grant 14B361 - Environmental Study of Spaulding
Fund 14B361 - Spaulding Turnpike Environ Impact

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Contract

PI: Grizzle, Raymond Edward
Sponsor: Vanasse Hangen Brustlin Inc
Sponsor ID: 51425
Resp Org: URMPJL
FRAGRNT Start/End Date: 04/01/2003 - 05/16/2006

CFDA #: 20.000

Fund Information

Effective Date: 4/1/2003
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBZORG

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,633.80	0.00	(34,633.80)	(34,633.80)
***Total Revenue	0.00	0.00	0.00	34,633.80	0.00	(34,633.80)	(34,633.80)

Grant 14B369 - Serial Attached SCSI
Fund 14B369 - Serial Attached SCSI

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 05/01/2003 - 05/01/2008

CFDA #: NONE

Fund Information

Effective Date: 7/28/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,568.34	31,998.14	0.00	(31,998.14)	(31,998.14)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
61SNSH	Student Labor	0.00	0.00	2,320.00	13,803.66	0.00	(13,803.66)	(13,803.66)
*Total: 61 - Salaries and Wages		0.00	0.00	5,888.34	45,809.80	0.00	(45,809.80)	(45,809.80)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,465.00	12,836.92	0.00	(12,836.92)	(12,836.92)
*Total: 65 - Fringe Benefits		0.00	0.00	1,465.00	12,836.92	0.00	(12,836.92)	(12,836.92)
710100	Out-of-State Travel	0.00	0.00	0.00	1,102.85	0.00	(1,102.85)	(1,102.85)
Subtotal: Travel		0.00	0.00	0.00	1,102.85	0.00	(1,102.85)	(1,102.85)
711000	Purchasing Cards	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
711100	Supplies-General	0.00	150,000.00	0.00	90.37	0.00	(90.37)	149,909.63
711138	Supplies-Parts	0.00	0.00	0.00	1,253.18	0.00	(1,253.18)	(1,253.18)
713000	Printing & Copying-General	0.00	0.00	31.00	67.00	0.00	(67.00)	(67.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	18.90	636.25	0.00	(636.25)	(636.25)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,820.34	0.00	(1,820.34)	(1,820.34)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	113.05	0.00	(113.05)	(113.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	340.06	0.00	(340.06)	(340.06)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	67.90	10,196.29	0.00	(10,196.29)	(10,196.29)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support		0.00	200,000.00	142.09	14,581.54	0.00	(14,581.54)	185,418.46
*Total: 71 - Support (Travel & Non-Travel)		0.00	200,000.00	142.09	15,684.39	0.00	(15,684.39)	184,315.61
740000	Cap Equipment	0.00	0.00	0.00	5,783.91	0.00	(5,783.91)	(5,783.91)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	5,783.91	0.00	(5,783.91)	(5,783.91)
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	46,175.39	46,175.39	0.00	(46,175.39)	(46,175.39)
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	34,187.71	0.00	(34,187.71)	(34,187.71)
*Total: 7Z - Transfers Out		0.00	0.00	46,175.39	80,363.10	0.00	(80,363.10)	(80,363.10)
**Total Direct Cost Expenditures		0.00	200,000.00	53,670.82	160,478.12	0.00	(160,478.12)	39,521.88
760300	F&A Expenditures	0.00	0.00	749.55	8,011.52	0.00	(8,011.52)	(8,011.52)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	749.55	8,011.52	0.00	(8,011.52)	(8,011.52)

Grant 14B369 - Serial Attached SCSI
Fund 14B369 - Serial Attached SCSI

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 05/01/2003 - 05/01/2008

CFDA #: NONE

Fund Information

Effective Date: 7/28/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Indirect Cost Expenditures		0.00	0.00	749.55	8,011.52	0.00	(8,011.52)	(8,011.52)
***Total Expenditures		0.00	200,000.00	54,420.37	168,489.64	0.00	(168,489.64)	31,510.36
Revenue								
531000	US Corporate Grants & Contracts	0.00	50,000.00	2,800.00	87,729.00	0.00	(87,729.00)	(37,729.00)
531300	Program Income-General	0.00	150,000.00	0.00	80,760.64	0.00	(80,760.64)	69,239.36
*Total: 53 - Sponsored Programs		0.00	200,000.00	2,800.00	168,489.64	0.00	(168,489.64)	31,510.36
***Total Revenue		0.00	200,000.00	2,800.00	168,489.64	0.00	(168,489.64)	31,510.36

Grant 14B372 - Piscataqua River Bridge Modeling
Fund 14B372 - Piscataqua River Bridge Modeling

Status: Active
FMGR: Celikkol, Barbaros

Type: Contract

PI:	Celikkol, Barbaros		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Vanasse Hangen Brustlin Inc		Effective Date:	4/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	51425B	CFDA #: 20.000	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	STDBUD
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UDMEBC	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	04/01/2003 - 05/16/2006		Rev Account:	531000			Idc Waiver	NO

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,000.05	0.00	(5,000.05)	(5,000.05)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	6,250.05	0.00	(6,250.05)	(6,250.05)
613NZ0	Grad Unallocated Budget (Bud Only)	6,330.00	11,330.00	0.00	0.00	0.00	6,330.00	11,330.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,699.64	15,175.59	0.00	(15,175.59)	(15,175.59)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	10,000.00	0.00	0.00	0.00	4,000.00	10,000.00
*Total: 61 - Salaries and Wages		10,330.00	26,330.00	2,699.64	26,425.69	0.00	(16,095.69)	(95.69)
65YF10	Full Fringe Benefit Distr Expe	0.00	840.00	0.00	0.00	0.00	0.00	840.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	232.64	1,700.62	0.00	(1,700.62)	(1,700.62)
*Total: 65 - Fringe Benefits		0.00	840.00	232.64	1,700.62	0.00	(1,700.62)	(860.62)
7112	Research Supplies	4,090.00	4,090.00	0.00	0.00	0.00	4,090.00	4,090.00
711200	Research Supplies	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
Subtotal: Non-Travel Support		4,090.00	4,090.00	0.00	37.00	0.00	4,053.00	4,053.00
*Total: 71 - Support (Travel & Non-Travel)		4,090.00	4,090.00	0.00	37.00	0.00	4,053.00	4,053.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,787.25	0.00	(2,787.25)	(2,787.25)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	2,787.25	0.00	(2,787.25)	(2,787.25)
**Total Direct Cost Expenditures		14,420.00	31,260.00	2,932.28	30,950.56	0.00	(16,530.56)	309.44
760300	F&A Expenditures	3,197.00	8,417.00	908.99	8,730.65	0.00	(5,533.65)	(313.65)
*Total: 76 - F&A and Internal Allocations		3,197.00	8,417.00	908.99	8,730.65	0.00	(5,533.65)	(313.65)
**Total Indirect Cost Expenditures		3,197.00	8,417.00	908.99	8,730.65	0.00	(5,533.65)	(313.65)
***Total Expenditures		17,617.00	39,677.00	3,841.27	39,681.21	0.00	(22,064.21)	(4.21)
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	3,841.27	39,681.21	0.00	(39,681.21)	(39,681.21)
*Total: 53 - Sponsored Programs		0.00	0.00	3,841.27	39,681.21	0.00	(39,681.21)	(39,681.21)
***Total Revenue		0.00	0.00	3,841.27	39,681.21	0.00	(39,681.21)	(39,681.21)

Grant 14B374 - NH IRC: Wireless Sensors, LLC
Fund 14B374 - NH IRC: Wireless Sensors

Status: Active
FMGR: McHugh, John P.
Type: Cooperative Agreement

PI: McHugh, John P.
Sponsor: Wireless Sensors, LLC
Sponsor ID: 03-805
Resp Org: UDME00
FRAGRNT Start/End Date: 06/03/2003 - 03/01/2005

CFDA #: NONE

Fund Information

Effective Date: 7/25/2003
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEJM - PI John McHugh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,450.00	8,450.00	0.00	0.00	0.00	8,450.00	8,450.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,242.01	0.00	(9,242.01)	(9,242.01)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages		23,450.00	23,450.00	0.00	11,242.01	0.00	12,207.99	12,207.99
65YF10	Full Fringe Benefit Distr Expe	1,550.00	1,550.00	0.00	0.00	0.00	1,550.00	1,550.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	944.33	0.00	(944.33)	(944.33)
*Total: 65 - Fringe Benefits		1,550.00	1,550.00	0.00	944.33	0.00	605.67	605.67
710100	Out-of-State Travel	0.00	0.00	0.00	812.50	0.00	(812.50)	(812.50)
Subtotal: Travel		0.00	0.00	0.00	812.50	0.00	(812.50)	(812.50)
711200	Research Supplies	0.00	0.00	0.00	3,823.01	0.00	(3,823.01)	(3,823.01)
717200	Other Professional Services-General	0.00	0.00	318.15	23,178.15	0.00	(23,178.15)	(23,178.15)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support		15,000.00	15,000.00	318.15	27,001.16	0.00	(12,001.16)	(12,001.16)
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	15,000.00	318.15	27,813.66	0.00	(12,813.66)	(12,813.66)
**Total Direct Cost Expenditures		40,000.00	40,000.00	318.15	40,000.00	0.00	(0.00)	(0.00)
***Total Expenditures		40,000.00	40,000.00	318.15	40,000.00	0.00	(0.00)	(0.00)
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	318.15	40,000.00	0.00	(40,000.00)	(40,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	318.15	40,000.00	0.00	(40,000.00)	(40,000.00)
***Total Revenue		0.00	0.00	318.15	40,000.00	0.00	(40,000.00)	(40,000.00)

Grant 14B375 - High Performance Juveniles
Fund 14B375 - High Performance Juveniles

Status: Active
FMGR: Kocher, Thomas D
Type: Grant

PI: Kocher, Thomas D
Sponsor: Great Bay Aquaculture LLC
Sponsor ID: NONE
Resp Org: UBDHGC
FRAGRNT Start/End Date: 05/01/2003 - 04/30/2005

CFDA #: 11.427

Fund Information

Effective Date: 5/1/2003
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UBZOTK

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOTK - PI Thomas Kocher

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613N30	Graduate Research Assistant		0.00	0.00	0.00	6,250.05	0.00	(6,250.05)	(6,250.05)
613NZ0	Grad Unallocated Budget (Bud Only)		26,040.00	26,040.00	0.00	0.00	0.00	26,040.00	26,040.00
615F10	PAT		0.00	0.00	0.00	13,507.73	0.00	(13,507.73)	(13,507.73)
61SNHO	Student Labor - Overtime		0.00	0.00	0.00	1.20	0.00	(1.20)	(1.20)
61SNSH	Student Labor		0.00	0.00	0.00	8,863.42	0.00	(8,863.42)	(8,863.42)
61SNWS	College Work Study		0.00	0.00	0.00	1,649.06	0.00	(1,649.06)	(1,649.06)
61SNZ0	Student Labor Unallocated(Bud Only)		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages			29,040.00	29,040.00	0.00	30,271.46	0.00	(1,231.46)	(1,231.46)
65YF10	Full Fringe Benefit Distr Expe		1,344.00	1,344.00	0.00	5,403.08	0.00	(4,059.08)	(4,059.08)
*Total: 65 - Fringe Benefits			1,344.00	1,344.00	0.00	5,403.08	0.00	(4,059.08)	(4,059.08)
7112	Research Supplies		18,700.00	18,700.00	0.00	0.00	0.00	18,700.00	18,700.00
711200	Research Supplies		0.00	0.00	0.00	17,264.17	0.00	(17,264.17)	(17,264.17)
Subtotal: Non-Travel Support			18,700.00	18,700.00	0.00	17,264.17	0.00	1,435.83	1,435.83
*Total: 71 - Support (Travel & Non-Travel)			18,700.00	18,700.00	0.00	17,264.17	0.00	1,435.83	1,435.83
721100	Assistantships		8,521.00	8,521.00	0.00	0.00	0.00	8,521.00	8,521.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	2,715.25	0.00	(2,715.25)	(2,715.25)
*Total: 72 - Student and/or Participant Support			8,521.00	8,521.00	0.00	2,715.25	0.00	5,805.75	5,805.75
**Total Direct Cost Expenditures			57,605.00	57,605.00	0.00	55,653.96	0.00	1,951.04	1,951.04
760300	F&A Expenditures		14,401.00	14,401.00	0.00	13,913.47	0.00	487.53	487.53
*Total: 76 - F&A and Internal Allocations			14,401.00	14,401.00	0.00	13,913.47	0.00	487.53	487.53
**Total Indirect Cost Expenditures			14,401.00	14,401.00	0.00	13,913.47	0.00	487.53	487.53
***Total Expenditures			72,006.00	72,006.00	0.00	69,567.43	0.00	2,438.57	2,438.57
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	69,567.43	0.00	(69,567.43)	(69,567.43)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	69,567.43	0.00	(69,567.43)	(69,567.43)
***Total Revenue			0.00	0.00	0.00	69,567.43	0.00	(69,567.43)	(69,567.43)

Grant 14B377 - USB-Universal Serial Bus
Fund 14B377 - USB-Universal Serial Bus

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2008

CFDA #: NONE

Fund Information

Effective Date: 8/8/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
711100	Supplies-General		0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
Subtotal: Non-Travel Support			0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
*Total: 71 - Support (Travel & Non-Travel)			0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
**Total Direct Cost Expenditures			0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
***Total Expenditures			0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
Revenue									
531300	Program Income-General		0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
*Total: 53 - Sponsored Programs			0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
***Total Revenue			0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00

Grant 14B379 - NH IRC: Bentley VI -CPE
Fund 14B379 - NH IRC: Bentley VI : CPE Project

Status: Active
FMGR: Wells, Roger E
Type: Cooperative Agreement

PI:	Wells, Roger E		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Bentley Pharmaceuticals		Effective Date:	6/26/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	03-007	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/26/2003 - 09/30/2005		Rev Account:	531000		Idc Waiver	NO

Org UBASRW - PI Roger Wells

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	1,685.72	15,470.44	0.00	(15,470.44)	(15,470.44)
615NZ0	PAT Unallocated Budget (Bud Only)		30,750.00	30,750.00	0.00	0.00	0.00	30,750.00	30,750.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
61SNZ0	Student Labor Unallocated(Bud Only)		2,460.00	2,460.00	0.00	0.00	0.00	2,460.00	2,460.00
*Total: 61 - Salaries and Wages			33,210.00	33,210.00	1,685.72	19,270.44	0.00	13,939.56	13,939.56
65YF10	Full Fringe Benefit Distr Expe		12,662.00	12,662.00	692.07	6,205.91	0.00	6,456.09	6,456.09
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	319.20	0.00	(319.20)	(319.20)
*Total: 65 - Fringe Benefits			12,662.00	12,662.00	692.07	6,525.11	0.00	6,136.89	6,136.89
711110	Supplies-Animal Feed-Care		0.00	0.00	5,088.57	5,088.57	0.00	(5,088.57)	(5,088.57)
7112	Research Supplies		29,128.00	29,128.00	0.00	0.00	0.00	29,128.00	29,128.00
711200	Research Supplies		0.00	0.00	3,205.81	13,124.28	715.00	(13,839.28)	(13,839.28)
716018	Maint & Repairs-Maint Agreements		0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
717200	Other Professional Services-General		0.00	0.00	0.00	26,290.69	0.00	(26,290.69)	(26,290.69)
719100	Membership Dues & Fees		0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
Subtotal: Non-Travel Support			29,128.00	29,128.00	8,294.38	45,508.54	715.00	(17,095.54)	(17,095.54)
*Total: 71 - Support (Travel & Non-Travel)			29,128.00	29,128.00	8,294.38	45,508.54	715.00	(17,095.54)	(17,095.54)
**Total Direct Cost Expenditures			75,000.00	75,000.00	10,672.17	71,304.09	715.00	2,980.91	2,980.91
***Total Expenditures			75,000.00	75,000.00	10,672.17	71,304.09	715.00	2,980.91	2,980.91
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	10,672.17	71,304.09	0.00	(71,304.09)	(71,304.09)
*Total: 53 - Sponsored Programs			0.00	0.00	10,672.17	71,304.09	0.00	(71,304.09)	(71,304.09)
***Total Revenue			0.00	0.00	10,672.17	71,304.09	0.00	(71,304.09)	(71,304.09)

Grant 14B382 - Implementaion of the CUBE (IVS)
Fund 14B382 - Implementation of CUBE (IVS)

Status: Active
FMGR: Calder, Brian R

Type: Contract

PI: Calder, Brian R
Sponsor: Interactive Visualization Sys
Sponsor ID: NONE
Resp Org: UDOM00
FRAGRNT Start/End Date: 01/01/2003 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/1/2003
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UDOMBC

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMBC - Brian Calder

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		3,002.00	3,002.00	0.00	0.00	0.00	3,002.00	3,002.00
611PXR	[NSE] Supplemental-SR (A-Funds)		0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 61 - Salaries and Wages			3,002.00	3,002.00	0.00	3,000.00	0.00	2.00	2.00
65YF10	Full Fringe Benefit Distr Expe		252.00	252.00	0.00	0.00	0.00	252.00	252.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
*Total: 65 - Fringe Benefits			252.00	252.00	0.00	252.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			3,254.00	3,254.00	0.00	3,252.00	0.00	2.00	2.00
760300	F&A Expenditures		846.00	846.00	0.00	845.52	0.00	0.48	0.48
*Total: 76 - F&A and Internal Allocations			846.00	846.00	0.00	845.52	0.00	0.48	0.48
**Total Indirect Cost Expenditures			846.00	846.00	0.00	845.52	0.00	0.48	0.48
***Total Expenditures			4,100.00	4,100.00	0.00	4,097.52	0.00	2.48	2.48
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	4,097.52	0.00	(4,097.52)	(4,097.52)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	4,097.52	0.00	(4,097.52)	(4,097.52)
***Total Revenue			0.00	0.00	0.00	4,097.52	0.00	(4,097.52)	(4,097.52)

Grant 14B386 - Vox-Voice Over Consortium
Fund 14B386 - Vox-Voice Over Consortium

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 09/01/2003 - 06/30/2008

CFDA #: NONE

Fund Information

Effective Date: 10/27/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting OTHER
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	1,842.91	27,367.71	0.00	(27,367.71)	(27,367.71)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	220.50	0.00	(220.50)	(220.50)
61SNHO	Student Labor - Overtime		0.00	0.00	0.00	85.13	0.00	(85.13)	(85.13)
61SNSH	Student Labor		0.00	0.00	2,008.44	34,350.71	0.00	(34,350.71)	(34,350.71)
*Total: 61 - Salaries and Wages			0.00	0.00	3,851.35	62,024.05	0.00	(62,024.05)	(62,024.05)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	737.17	10,947.09	0.00	(10,947.09)	(10,947.09)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	18.52	0.00	(18.52)	(18.52)
*Total: 65 - Fringe Benefits			0.00	0.00	737.17	10,965.61	0.00	(10,965.61)	(10,965.61)
710100	Out-of-State Travel		0.00	0.00	698.25	4,761.17	0.00	(4,761.17)	(4,761.17)
710200	Foreign Travel		0.00	0.00	0.00	2,866.34	0.00	(2,866.34)	(2,866.34)
710300	Conference Registration Fees		0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
Subtotal: Travel			0.00	0.00	698.25	8,877.51	0.00	(8,877.51)	(8,877.51)
711100	Supplies-General		0.00	225,000.00	0.00	0.00	0.00	0.00	225,000.00
711138	Supplies-Parts		0.00	0.00	0.00	884.76	0.00	(884.76)	(884.76)
713000	Printing & Copying-General		0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail		0.00	0.00	8.86	334.83	0.00	(334.83)	(334.83)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	24.37	463.03	0.00	(463.03)	(463.03)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	35.64	195.46	0.00	(195.46)	(195.46)
Subtotal: Non-Travel Support			0.00	225,000.00	68.87	1,914.08	0.00	(1,914.08)	223,085.92
*Total: 71 - Support (Travel & Non-Travel)			0.00	225,000.00	767.12	10,791.59	0.00	(10,791.59)	214,208.41
801012	NonMand Tran Out-Auxillary Funds		0.00	0.00	(39,214.19)	(39,214.19)	0.00	39,214.19	39,214.19
801015	NonMand Tran Out-Cur ResTran Fnds		0.00	0.00	0.00	(12,825.29)	0.00	12,825.29	12,825.29
*Total: 72 - Transfers Out			0.00	0.00	(39,214.19)	(52,039.48)	0.00	52,039.48	52,039.48
**Total Direct Cost Expenditures			0.00	225,000.00	(33,858.55)	31,741.77	0.00	(31,741.77)	193,258.23
760300	F&A Expenditures		0.00	0.00	535.58	8,378.23	0.00	(8,378.23)	(8,378.23)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	535.58	8,378.23	0.00	(8,378.23)	(8,378.23)
**Total Indirect Cost Expenditures			0.00	0.00	535.58	8,378.23	0.00	(8,378.23)	(8,378.23)
***Total Expenditures			0.00	225,000.00	(33,322.97)	40,120.00	0.00	(40,120.00)	184,880.00

Grant 14B386 - Vox-Voice Over Consortium
Fund 14B386 - Vox-Voice Over Consortium

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 09/01/2003 - 06/30/2008

CFDA #: NONE

Fund Information

Effective Date: 10/27/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting OTHER
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

Expenditures

Revenue

531000 US Corporate Grants & Contracts
531300 Program Income-General

***Total: 53 - Sponsored Programs**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	24,200.00	0.00	(24,200.00)	(24,200.00)
531300 Program Income-General	0.00	225,000.00	0.00	15,920.00	0.00	(15,920.00)	209,080.00
*Total: 53 - Sponsored Programs	0.00	225,000.00	0.00	40,120.00	0.00	(40,120.00)	184,880.00
***Total Revenue	0.00	225,000.00	0.00	40,120.00	0.00	(40,120.00)	184,880.00

Grant 14B387 - NH IRC:Dartmouth/Thermalvision, Inc
Fund 14B387 - Dartmouth/Thermalvision

Status: Active
FMGR: Mullaney, Henry W

Type: Contract

PI:	Mullaney, Henry W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	11/18/2003	Approved For Preaward	NO
Sponsor ID:	03-765	Term Date:		Budget Controls	STDBUD
Resp Org:	URRIRC	Expend End Date:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	09/15/2003 - 12/31/2005	Rev Account:	530100	Idc Waiver	NO

Org URIRHM - PI Henry Mullaney

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	58,495.00	58,495.00	652.57	27,392.89	31,102.11	0.00	0.00
*Total: 73 - Subcontracts	58,495.00	58,495.00	652.57	27,392.89	31,102.11	0.00	0.00
**Total Direct Cost Expenditures	58,495.00	58,495.00	652.57	27,392.89	31,102.11	0.00	0.00
***Total Expenditures	58,495.00	58,495.00	652.57	27,392.89	31,102.11	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	652.57	27,392.89	0.00	(27,392.89)	(27,392.89)
*Total: 53 - Sponsored Programs	0.00	0.00	652.57	27,392.89	0.00	(27,392.89)	(27,392.89)
***Total Revenue	0.00	0.00	652.57	27,392.89	0.00	(27,392.89)	(27,392.89)

Grant 14B390 - Disease Free Cod Broodstock
Fund 14B390 - Disease Free Cod Broodstock

Status: Active
FMGR: Berlinsky, David L
Type: Contract

PI: Berlinsky, David L
Sponsor: Great Bay Aquaculture LLC
Sponsor ID: NONE
Resp Org: UBZOOD
FRAGRNT Start/End Date: 05/01/2003 - 04/30/2005

CFDA #: 11.427

Fund Information

Effective Date: 12/18/2003
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UBZODB

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages		7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	4,282.57	9,482.57	0.00	(9,482.57)	(9,482.57)
717200	Other Professional Services-General	0.00	0.00	1,500.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Subtotal: Non-Travel Support		4,000.00	4,000.00	5,782.57	10,982.57	0.00	(6,982.57)	(6,982.57)
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	5,000.00	5,782.57	10,982.57	0.00	(5,982.57)	(5,982.57)
**Total Direct Cost Expenditures		12,000.00	12,000.00	5,782.57	10,982.57	0.00	1,017.43	1,017.43
760300	F&A Expenditures	3,000.00	3,000.00	1,445.64	2,745.64	0.00	254.36	254.36
*Total: 76 - F&A and Internal Allocations		3,000.00	3,000.00	1,445.64	2,745.64	0.00	254.36	254.36
**Total Indirect Cost Expenditures		3,000.00	3,000.00	1,445.64	2,745.64	0.00	254.36	254.36
***Total Expenditures		15,000.00	15,000.00	7,228.21	13,728.21	0.00	1,271.79	1,271.79
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	7,228.21	13,728.21	0.00	(13,728.21)	(13,728.21)
*Total: 53 - Sponsored Programs		0.00	0.00	7,228.21	13,728.21	0.00	(13,728.21)	(13,728.21)
***Total Revenue		0.00	0.00	7,228.21	13,728.21	0.00	(13,728.21)	(13,728.21)

Grant 14B391 - Kidney Transplantation Infection
Fund 14B391 - Kidney Transplantation Infection

Status: Active
FMGR: Woodward, Robert S

Type: Contract

PI: Woodward, Robert S
Sponsor: Novartis Inc
Sponsor ID: PO # 3-4900171661
Resp Org: UFHMP0
FRAGRNT Start/End Date: 11/15/2003 - 03/31/2005

CFDA #: NONE

Fund Information

Effective Date: 11/15/2003
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UFHMRW

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFHMRW - PI Robert Woodward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,143.06	0.00	(7,143.06)	(7,143.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,235.00	14,235.00	0.00	0.00	0.00	14,235.00	14,235.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
*Total: 61 - Salaries and Wages		20,635.00	20,635.00	0.00	7,143.06	0.00	13,491.94	13,491.94
65YF10	Full Fringe Benefit Distr Expe	5,765.00	5,765.00	0.00	2,857.25	0.00	2,907.75	2,907.75
*Total: 65 - Fringe Benefits		5,765.00	5,765.00	0.00	2,857.25	0.00	2,907.75	2,907.75
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,175.00	0.00	(1,175.00)	(1,175.00)
Subtotal: Travel		0.00	0.00	0.00	1,175.00	0.00	(1,175.00)	(1,175.00)
711100	Supplies-General	0.00	0.00	0.00	1,810.78	0.00	(1,810.78)	(1,810.78)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,712.30	0.00	(1,712.30)	(1,712.30)
717000	Consulting-General	10,000.00	10,000.00	0.00	20,000.00	0.00	(10,000.00)	(10,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		10,000.00	10,000.00	0.00	23,612.08	0.00	(13,612.08)	(13,612.08)
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	24,787.08	0.00	(14,787.08)	(14,787.08)
721100	Assistantships	4,085.00	4,085.00	0.00	0.00	0.00	4,085.00	4,085.00
*Total: 72 - Student and/or Participant Support		4,085.00	4,085.00	0.00	0.00	0.00	4,085.00	4,085.00
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 74 - Capitalizable Plant and Equipment		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	9,439.39	0.00	(9,439.39)	(9,439.39)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	9,439.39	0.00	(9,439.39)	(9,439.39)
**Total Direct Cost Expenditures		43,485.00	43,485.00	0.00	44,226.78	0.00	(741.78)	(741.78)
760300	F&A Expenditures	16,744.00	16,744.00	0.00	16,002.22	0.00	741.78	741.78
*Total: 76 - F&A and Internal Allocations		16,744.00	16,744.00	0.00	16,002.22	0.00	741.78	741.78
**Total Indirect Cost Expenditures		16,744.00	16,744.00	0.00	16,002.22	0.00	741.78	741.78
***Total Expenditures		60,229.00	60,229.00	0.00	60,229.00	0.00	0.00	0.00

Grant 14B391 - Kidney Transplantation Infection
Fund 14B391 - Kidney Transplantation Infection

Status: Active
FMGR: Woodward, Robert S

Type: Contract

PI: Woodward, Robert S
Sponsor: Novartis Inc
Sponsor ID: PO # 3-4900171661
Resp Org: UFHMP0
FRAGRNT Start/End Date: 11/15/2003 - 03/31/2005

CFDA #: NONE

Fund Information

Effective Date: 11/15/2003
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UFHMRW

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFHMRW - PI Robert Woodward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	60,229.00	0.00	(60,229.00)	(60,229.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	60,229.00	0.00	(60,229.00)	(60,229.00)
***Total Revenue		0.00	0.00	0.00	60,229.00	0.00	(60,229.00)	(60,229.00)

Grant 14B392 - SA Forum - Service Availability
Fund 14B392 - SA Forum - Service Availability

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 01/01/2004 - 06/30/2008

CFDA #: NONE

Fund Information

Effective Date: 1/13/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,127.52	0.00	(3,127.52)	(3,127.52)
61SNSH	Student Labor	0.00	0.00	0.00	399.75	0.00	(399.75)	(399.75)
*Total: 61 - Salaries and Wages		0.00	50,000.00	0.00	3,527.27	0.00	(3,527.27)	46,472.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	262.71	0.00	(262.71)	(262.71)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	262.71	0.00	(262.71)	(262.71)
710100	Out-of-State Travel	0.00	0.00	0.00	131.50	0.00	(131.50)	(131.50)
Subtotal: Travel		0.00	0.00	0.00	131.50	0.00	(131.50)	(131.50)
711100	Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Subtotal: Non-Travel Support		0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	50,000.00	0.00	131.50	0.00	(131.50)	49,868.50
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	3,855.35	3,855.35	0.00	(3,855.35)	(3,855.35)
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(168.97)	0.00	168.97	168.97
*Total: 7Z - Transfers Out		0.00	0.00	3,855.35	3,686.38	0.00	(3,686.38)	(3,686.38)
**Total Direct Cost Expenditures		0.00	100,000.00	3,855.35	7,607.86	0.00	(7,607.86)	92,392.14
760300	F&A Expenditures	0.00	0.00	0.00	392.14	0.00	(392.14)	(392.14)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	392.14	0.00	(392.14)	(392.14)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	392.14	0.00	(392.14)	(392.14)
***Total Expenditures		0.00	100,000.00	3,855.35	8,000.00	0.00	(8,000.00)	92,000.00
Revenue								
531000	US Corporate Grants & Contracts	0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00
*Total: 53 - Sponsored Programs		0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00
***Total Revenue		0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00

Grant 14B393 - SATA - Serial ATA
Fund 14B393 - SATA - Serial ATA

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 12/01/2003 - 06/30/2008

CFDA #: NONE

Fund Information

Effective Date: 1/13/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	1,320.55	0.00	(1,320.55)	(1,320.55)
615F10	PAT		0.00	0.00	594.82	2,645.92	0.00	(2,645.92)	(2,645.92)
*Total: 61 - Salaries and Wages			0.00	50,000.00	594.82	3,966.47	0.00	(3,966.47)	46,033.53
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	244.22	1,064.72	0.00	(1,064.72)	(1,064.72)
*Total: 65 - Fringe Benefits			0.00	0.00	244.22	1,064.72	0.00	(1,064.72)	(1,064.72)
711100	Supplies-General		0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
713000	Printing & Copying-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General		0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
714030	Postage-Express Mail		0.00	0.00	0.00	6.78	0.00	(6.78)	(6.78)
715000	Non-Cap Equip-General		0.00	0.00	0.00	895.50	0.00	(895.50)	(895.50)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	24.04	336.56	0.00	(336.56)	(336.56)
Subtotal: Non-Travel Support			0.00	200,000.00	24.04	1,239.21	0.00	(1,239.21)	198,760.79
*Total: 71 - Support (Travel & Non-Travel)			0.00	200,000.00	24.04	1,239.21	0.00	(1,239.21)	198,760.79
801012	NonMand Tran Out-Auxillary Funds		0.00	0.00	(844.60)	(844.60)	0.00	844.60	844.60
801015	NonMand Tran Out-Cur ResTran Fnds		0.00	0.00	0.00	1,147.12	0.00	(1,147.12)	(1,147.12)
*Total: 72 - Transfers Out			0.00	0.00	(844.60)	302.52	0.00	(302.52)	(302.52)
**Total Direct Cost Expenditures			0.00	250,000.00	18.48	6,572.92	0.00	(6,572.92)	243,427.08
760300	F&A Expenditures		0.00	0.00	86.31	627.08	0.00	(627.08)	(627.08)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	86.31	627.08	0.00	(627.08)	(627.08)
**Total Indirect Cost Expenditures			0.00	0.00	86.31	627.08	0.00	(627.08)	(627.08)
***Total Expenditures			0.00	250,000.00	104.79	7,200.00	0.00	(7,200.00)	242,800.00
Revenue									
531000	US Corporate Grants & Contracts		0.00	100,000.00	0.00	1,200.00	0.00	(1,200.00)	98,800.00
531300	Program Income-General		0.00	150,000.00	0.00	6,000.00	0.00	(6,000.00)	144,000.00
*Total: 53 - Sponsored Programs			0.00	250,000.00	0.00	7,200.00	0.00	(7,200.00)	242,800.00
***Total Revenue			0.00	250,000.00	0.00	7,200.00	0.00	(7,200.00)	242,800.00

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRRCC
FRAGRNT Start/End Date:	12/01/2003 - 06/30/2008

CFDA #: NONE

Fund Information

Effective Date: 1/13/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	URRCWL	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 14B394 - Seldon Nanomesh Membrane - 1
Fund 14B394 - Seldon Nanomesh Membrane - 1

Status: Active Type: Grant
FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Seldon Labs	Effective Date:	10/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	04-333	Term Date:		IDC Rate Code:	IDC46 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	10/01/2003 - 05/01/2004	Rev Account:	531100	Budget Controls	NHZERO
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	7,928.00	7,928.00	0.00	0.00	0.00	7,928.00	7,928.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,707.44	0.00	(2,707.44)	(2,707.44)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,076.25	0.00	(8,076.25)	(8,076.25)
61SNZ0	Student Labor Unallocated(Bud Only)	5,758.00	5,758.00	0.00	0.00	0.00	5,758.00	5,758.00
*Total: 61 - Salaries and Wages		13,686.00	13,686.00	0.00	10,783.69	0.00	2,902.31	2,902.31
65YF10	Full Fringe Benefit Distr Expe	3,477.00	3,477.00	0.00	0.00	0.00	3,477.00	3,477.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	905.83	0.00	(905.83)	(905.83)
*Total: 65 - Fringe Benefits		3,477.00	3,477.00	0.00	905.83	0.00	2,571.17	2,571.17
710000	In-State Travel	0.00	0.00	0.00	41.45	0.00	(41.45)	(41.45)
Subtotal: Travel		0.00	0.00	0.00	41.45	0.00	(41.45)	(41.45)
7112	Research Supplies	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	2,030.00
711200	Research Supplies	0.00	0.00	0.00	367.10	0.00	(367.10)	(367.10)
717200	Other Professional Services-General	0.00	0.00	0.00	7,080.00	0.00	(7,080.00)	(7,080.00)
Subtotal: Non-Travel Support		2,030.00	2,030.00	0.00	7,447.10	0.00	(5,417.10)	(5,417.10)
*Total: 71 - Support (Travel & Non-Travel)		2,030.00	2,030.00	0.00	7,488.55	0.00	(5,458.55)	(5,458.55)
**Total Direct Cost Expenditures		19,193.00	19,193.00	0.00	19,178.07	0.00	14.93	14.93
760300	F&A Expenditures	8,807.00	8,807.00	0.00	8,821.93	0.00	(14.93)	(14.93)
*Total: 76 - F&A and Internal Allocations		8,807.00	8,807.00	0.00	8,821.93	0.00	(14.93)	(14.93)
**Total Indirect Cost Expenditures		8,807.00	8,807.00	0.00	8,821.93	0.00	(14.93)	(14.93)
***Total Expenditures		28,000.00	28,000.00	0.00	28,000.00	0.00	(0.00)	(0.00)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	28,000.00	0.00	(28,000.00)	(28,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	28,000.00	0.00	(28,000.00)	(28,000.00)
***Total Revenue		0.00	0.00	0.00	28,000.00	0.00	(28,000.00)	(28,000.00)

Grant 14B397 - Qos for Ethernet Networks
Fund 14B397 - Qos Framework for Ethernet

Status: Active
FMGR: Bartos, Radim
Type: Other

PI:	Bartos, Radim		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Cisco Systems Inc		Effective Date:	1/28/2004	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	1-28-2004	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 08/31/2005		Rev Account:	531000		Idc Waiver	NO

Org UDCSR - PI Radim Bartos

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,487.00	18,487.00	0.00	0.00	0.00	18,487.00	18,487.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,486.99	0.00	(18,486.99)	(18,486.99)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	20,584.26	0.00	(20,584.26)	(20,584.26)
613NZ0	Grad Unallocated Budget (Bud Only)	22,128.00	22,128.00	0.00	0.00	0.00	22,128.00	22,128.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,974.42	10,707.43	0.00	(10,707.43)	(10,707.43)
*Total: 61 - Salaries and Wages		40,615.00	40,615.00	1,974.42	49,778.68	0.00	(9,163.68)	(9,163.68)
65YF10	Full Fringe Benefit Distr Expe	2,287.00	2,287.00	0.00	0.00	0.00	2,287.00	2,287.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	165.86	2,452.35	0.00	(2,452.35)	(2,452.35)
*Total: 65 - Fringe Benefits		2,287.00	2,287.00	165.86	2,452.35	0.00	(165.35)	(165.35)
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	592.18	913.40	0.00	(913.40)	(913.40)
710300	Conference Registration Fees	0.00	0.00	590.00	740.00	0.00	(740.00)	(740.00)
Subtotal: Travel		6,000.00	6,000.00	1,182.18	1,653.40	0.00	4,346.60	4,346.60
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713010	Printing & Copying-Publications	300.00	300.00	0.00	0.00	0.00	300.00	300.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	139.36	0.00	(139.36)	(139.36)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		800.00	800.00	0.00	159.36	0.00	640.64	640.64
*Total: 71 - Support (Travel & Non-Travel)		6,800.00	6,800.00	1,182.18	1,812.76	0.00	4,987.24	4,987.24
721100	Assistantships	8,602.00	8,602.00	0.00	0.00	0.00	8,602.00	8,602.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,126.55	0.00	(4,126.55)	(4,126.55)
*Total: 72 - Student and/or Participant Support		8,602.00	8,602.00	0.00	4,126.55	0.00	4,475.45	4,475.45
**Total Direct Cost Expenditures		58,304.00	58,304.00	3,322.46	58,170.34	0.00	133.66	133.66
***Total Expenditures		58,304.00	58,304.00	3,322.46	58,170.34	0.00	133.66	133.66
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	3,322.46	58,170.34	0.00	(58,170.34)	(58,170.34)
*Total: 53 - Sponsored Programs		0.00	0.00	3,322.46	58,170.34	0.00	(58,170.34)	(58,170.34)
***Total Revenue		0.00	0.00	3,322.46	58,170.34	0.00	(58,170.34)	(58,170.34)

Grant 14B398 - BBNT Solutions G12Vis
Fund 14B398 - BBNT Solutions LLC

Status: Active
FMGR: Ware, Colin
Type: Contract

PI: Ware, Colin
Sponsor: BBNT Solutions LLC
Sponsor ID: 9500007522
Resp Org: UDOM00
FRAGRNT Start/End Date: 01/01/2004 - 12/28/2004

CFDA #: NONE

Fund Information

Effective Date: 1/1/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDOMCW

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMCW - PI Colin Ware

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,939.78	0.00	(8,939.78)	(8,939.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,710.00	7,710.00	0.00	0.00	0.00	7,710.00	7,710.00
61SNSH	Student Labor	0.00	0.00	0.00	655.98	0.00	(655.98)	(655.98)
61SNZ0	Student Labor Unallocated(Bud Only)	2,180.00	2,180.00	0.00	0.00	0.00	2,180.00	2,180.00
*Total: 61 - Salaries and Wages		9,890.00	9,890.00	0.00	9,595.76	0.00	294.24	294.24
65YF10	Full Fringe Benefit Distr Expe	3,300.00	3,300.00	0.00	3,611.28	0.00	(311.28)	(311.28)
*Total: 65 - Fringe Benefits		3,300.00	3,300.00	0.00	3,611.28	0.00	(311.28)	(311.28)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	500.00	500.00	0.00	48.00	0.00	452.00	452.00
*Total: 72 - Student and/or Participant Support		500.00	500.00	0.00	48.00	0.00	452.00	452.00
**Total Direct Cost Expenditures		13,690.00	13,690.00	0.00	13,255.04	0.00	434.96	434.96
760300	F&A Expenditures	6,068.00	6,068.00	0.00	6,097.34	0.00	(29.34)	(29.34)
*Total: 76 - F&A and Internal Allocations		6,068.00	6,068.00	0.00	6,097.34	0.00	(29.34)	(29.34)
**Total Indirect Cost Expenditures		6,068.00	6,068.00	0.00	6,097.34	0.00	(29.34)	(29.34)
***Total Expenditures		19,758.00	19,758.00	0.00	19,352.38	0.00	405.62	405.62
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	19,352.38	0.00	(19,352.38)	(19,352.38)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	19,352.38	0.00	(19,352.38)	(19,352.38)
***Total Revenue		0.00	0.00	0.00	19,352.38	0.00	(19,352.38)	(19,352.38)

Grant 14B398 - BBNT Solutions G12Vis
Fund 14B398 - BBNT Solutions LLC

Status: Active
FMGR: Ware, Colin

Type: Contract

PI: Ware, Colin
Sponsor: BBNT Solutions LLC
Sponsor ID: 9500007522
Resp Org: UDOM00
FRAGRNT Start/End Date: 01/01/2004 - 12/28/2004

CFDA #: NONE

Fund Information

Effective Date: 1/1/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDOMCW

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
**Total Direct Cost Expenditures		0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
760300	F&A Expenditures	0.00	0.00	0.00	119.60	0.00	(119.60)	(119.60)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	119.60	0.00	(119.60)	(119.60)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	119.60	0.00	(119.60)	(119.60)
***Total Expenditures		0.00	0.00	0.00	379.60	0.00	(379.60)	(379.60)
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	379.60	0.00	(379.60)	(379.60)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	379.60	0.00	(379.60)	(379.60)
***Total Revenue		0.00	0.00	0.00	379.60	0.00	(379.60)	(379.60)

Grant 14B402 - Fecal Contamination Samples
Fund 14B402 - Fecal Contamination Samples

Status: Active
FMGR: Margolin, Aaron B
Type: Other

PI:	Margolin, Aaron B		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Analytical Services, Inc.		Effective Date:	3/18/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	Budget Controls	STDBUD
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UBMIAM	Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/18/2004 - 12/31/2009		Rev Account:	531000			Idc Waiver	NO

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	850.66	18,483.89	0.00	(18,483.89)	(18,483.89)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	1.44	4.45	0.00	(4.45)	(4.45)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	926.13	6,283.45	0.00	(6,283.45)	(6,283.45)
61SNSH	Student Labor	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
61SNWS	College Work Study	0.00	0.00	0.00	264.52	0.00	(264.52)	(264.52)
*Total: 61 - Salaries and Wages		0.00	0.00	1,778.23	25,526.31	0.00	(25,526.31)	(25,526.31)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	349.23	7,402.54	0.00	(7,402.54)	(7,402.54)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	79.67	529.94	0.00	(529.94)	(529.94)
*Total: 65 - Fringe Benefits		0.00	0.00	428.90	7,932.48	0.00	(7,932.48)	(7,932.48)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(120.23)	0.00	120.23	120.23
Subtotal: Travel		0.00	0.00	0.00	(120.23)	0.00	120.23	120.23
7112	Research Supplies	116,177.00	116,559.37	0.00	0.00	0.00	116,177.00	116,559.37
711200	Research Supplies	0.00	0.00	2,198.92	25,338.12	0.00	(25,338.12)	(25,338.12)
713000	Printing & Copying-General	0.00	0.00	136.00	136.00	0.00	(136.00)	(136.00)
714030	Postage-Express Mail	0.00	0.00	0.00	264.64	0.00	(264.64)	(264.64)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	18.65	53.44	0.00	(53.44)	(53.44)
718014	Telecom-Telephone Equipment	0.00	0.00	70.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		116,177.00	116,559.37	2,423.57	26,042.20	0.00	90,134.80	90,517.17
*Total: 71 - Support (Travel & Non-Travel)		116,177.00	116,559.37	2,423.57	25,921.97	0.00	90,255.03	90,637.40
740000	Cap Equipment	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
**Total Direct Cost Expenditures		116,177.00	116,559.37	4,630.70	69,763.13	0.00	46,413.87	46,796.24
760300	F&A Expenditures	0.00	0.00	1,466.92	18,439.46	0.00	(18,439.46)	(18,439.46)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	1,466.92	18,439.46	0.00	(18,439.46)	(18,439.46)
**Total Indirect Cost Expenditures		0.00	0.00	1,466.92	18,439.46	0.00	(18,439.46)	(18,439.46)

Grant 14B402 - Fecal Contamination Samples
Fund 14B402 - Fecal Contamination Samples

Status: Active
FMGR: Margolin, Aaron B
Type: Other

PI: Margolin, Aaron B
Sponsor: Analytical Services, Inc.
Sponsor ID: NONE
Resp Org: UBMICR
FRAGRNT Start/End Date: 03/18/2004 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date: 3/18/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBMIAM

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	116,177.00	116,559.37	6,097.62	88,202.59	0.00	27,974.41	28,356.78
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	6,198.94	88,303.91	0.00	(88,303.91)	(88,303.91)
*Total: 53 - Sponsored Programs	0.00	0.00	6,198.94	88,303.91	0.00	(88,303.91)	(88,303.91)
8I1063 NonMand Tran In-PI Share F&A	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
*Total: 5Z - Transfers In	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
***Total Revenue	0.00	0.00	6,198.94	88,686.28	0.00	(88,686.28)	(88,686.28)

Grant 14B403 - Miscellaneous Account
Fund 14B403 - Miscellaneous Account

Status: Active
FMGR: Margolin, Aaron B
Type: Other

PI: Margolin, Aaron B
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE
Resp Org: UBMICR
FRAGRNT Start/End Date: 03/18/2004 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date: 3/18/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBMIAM

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,618.88	4,866.77	0.00	(4,866.77)	(4,866.77)
*Total: 61 - Salaries and Wages		0.00	0.00	3,618.88	4,866.77	0.00	(4,866.77)	(4,866.77)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,485.75	1,984.91	0.00	(1,984.91)	(1,984.91)
*Total: 65 - Fringe Benefits		0.00	0.00	1,485.75	1,984.91	0.00	(1,984.91)	(1,984.91)
7112	Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
Subtotal: Non-Travel Support		11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
*Total: 71 - Support (Travel & Non-Travel)		11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
**Total Direct Cost Expenditures		11,500.00	11,500.00	5,104.63	6,851.68	0.00	4,648.32	4,648.32
760300	F&A Expenditures	0.00	0.00	1,582.44	2,124.03	0.00	(2,124.03)	(2,124.03)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	1,582.44	2,124.03	0.00	(2,124.03)	(2,124.03)
**Total Indirect Cost Expenditures		0.00	0.00	1,582.44	2,124.03	0.00	(2,124.03)	(2,124.03)
***Total Expenditures		11,500.00	11,500.00	6,687.07	8,975.71	0.00	2,524.29	2,524.29
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	6,687.07	8,975.71	0.00	(8,975.71)	(8,975.71)
*Total: 53 - Sponsored Programs		0.00	0.00	6,687.07	8,975.71	0.00	(8,975.71)	(8,975.71)
***Total Revenue		0.00	0.00	6,687.07	8,975.71	0.00	(8,975.71)	(8,975.71)

Grant 14B404 - Chitosan-Based Foul-Release Coating
Fund 14B404 - Chitosan-Based Foul-Release

Status: Active
FMGR: Swift, M. Robinson

Type: Contract

PI: Swift, M. Robinson
Sponsor: E Paint Corporation
Sponsor ID: EP2003-02
Resp Org: UDME00
FRAGRNT Start/End Date: 08/15/2003 - 08/14/2005

CFDA #: NONE

Fund Information

Effective Date: 8/15/2003
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UDMEMS

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEMS - PI M R Swift

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,111.00	9,111.00	0.00	0.00	0.00	9,111.00	9,111.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,488.25	5,488.25	0.00	(5,488.25)	(5,488.25)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,913.00	6,913.00	0.00	0.00	0.00	6,913.00	6,913.00
61SNSH	Student Labor	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: 61 - Salaries and Wages		16,024.00	16,024.00	5,488.25	5,788.25	0.00	10,235.75	10,235.75
65YF10	Full Fringe Benefit Distr Expe	3,565.00	3,565.00	0.00	0.00	0.00	3,565.00	3,565.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	472.94	472.94	0.00	(472.94)	(472.94)
*Total: 65 - Fringe Benefits		3,565.00	3,565.00	472.94	472.94	0.00	3,092.06	3,092.06
7112	Research Supplies	364.00	364.00	0.00	0.00	0.00	364.00	364.00
711200	Research Supplies	0.00	0.00	0.00	1,107.85	0.00	(1,107.85)	(1,107.85)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		2,364.00	2,364.00	0.00	1,107.85	0.00	1,256.15	1,256.15
*Total: 71 - Support (Travel & Non-Travel)		2,364.00	2,364.00	0.00	1,107.85	0.00	1,256.15	1,256.15
**Total Direct Cost Expenditures		21,953.00	21,953.00	5,961.19	7,369.04	0.00	14,583.96	14,583.96
760300	F&A Expenditures	10,097.00	10,097.00	2,742.16	3,389.77	0.00	6,707.23	6,707.23
*Total: 76 - F&A and Internal Allocations		10,097.00	10,097.00	2,742.16	3,389.77	0.00	6,707.23	6,707.23
**Total Indirect Cost Expenditures		10,097.00	10,097.00	2,742.16	3,389.77	0.00	6,707.23	6,707.23
***Total Expenditures		32,050.00	32,050.00	8,703.35	10,758.81	0.00	21,291.19	21,291.19
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	8,703.35	10,758.81	0.00	(10,758.81)	(10,758.81)
*Total: 53 - Sponsored Programs		0.00	0.00	8,703.35	10,758.81	0.00	(10,758.81)	(10,758.81)
***Total Revenue		0.00	0.00	8,703.35	10,758.81	0.00	(10,758.81)	(10,758.81)

Grant 14B404 - Chitosan-Based Foul-Release Coating
Fund 14B405 - Chitosan- Based Foul-Release

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Contract

PI:	Swift, M. Robinson		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	E Paint Corporation		Effective Date:	3/30/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	EP2003-02	CFDA #: NONE	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	DOC
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UBZORG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2003 - 08/14/2005		Rev Account:	531000			Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,340.00	7,340.00	0.00	0.00	0.00	7,340.00	7,340.00
613NZ0	Graduate - Stipend Only	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
613NZ0	Grad Unallocated Budget (Bud Only)	720.00	720.00	0.00	0.00	0.00	720.00	720.00
615NZ0	PAT Unallocated Budget (Bud Only)	990.00	990.00	0.00	0.00	0.00	990.00	990.00
617F10	Operating Staff	0.00	0.00	1,510.04	7,516.40	0.00	(7,516.40)	(7,516.40)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,062.50	0.00	(2,062.50)	(2,062.50)
61SNSH	Student Labor	0.00	0.00	0.00	751.50	0.00	(751.50)	(751.50)
61SNWS	College Work Study	0.00	0.00	0.00	339.45	0.00	(339.45)	(339.45)
61SNZ0	Student Labor Unallocated(Bud Only)	520.00	520.00	0.00	0.00	0.00	520.00	520.00
*Total: 61 - Salaries and Wages		9,570.00	9,570.00	1,510.04	11,629.85	0.00	(2,059.85)	(2,059.85)
65YF10	Full Fringe Benefit Distr Expe	3,113.00	3,113.00	625.31	3,037.56	0.00	75.44	75.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	247.58	0.00	(247.58)	(247.58)
*Total: 65 - Fringe Benefits		3,113.00	3,113.00	625.31	3,285.14	0.00	(172.14)	(172.14)
710	Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Travel		600.00	600.00	0.00	0.00	0.00	600.00	600.00
7112	Research Supplies	1,753.00	1,753.00	0.00	0.00	0.00	1,753.00	1,753.00
711200	Research Supplies	0.00	0.00	0.00	162.72	0.00	(162.72)	(162.72)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	342.60	0.00	(342.60)	(342.60)
Subtotal: Non-Travel Support		1,753.00	1,753.00	0.00	505.32	0.00	1,247.68	1,247.68
*Total: 71 - Support (Travel & Non-Travel)		2,353.00	2,353.00	0.00	505.32	0.00	1,847.68	1,847.68
**Total Direct Cost Expenditures		15,036.00	15,036.00	2,135.35	15,420.31	0.00	(384.31)	(384.31)
760300	F&A Expenditures	6,914.00	6,914.00	982.26	7,093.34	0.00	(179.34)	(179.34)
*Total: 76 - F&A and Internal Allocations		6,914.00	6,914.00	982.26	7,093.34	0.00	(179.34)	(179.34)
**Total Indirect Cost Expenditures		6,914.00	6,914.00	982.26	7,093.34	0.00	(179.34)	(179.34)
***Total Expenditures		21,950.00	21,950.00	3,117.61	22,513.65	0.00	(563.65)	(563.65)
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	3,117.61	22,513.65	0.00	(22,513.65)	(22,513.65)
*Total: 53 - Sponsored Programs		0.00	0.00	3,117.61	22,513.65	0.00	(22,513.65)	(22,513.65)

Grant 14B404 - Chitosan-Based Foul-Release Coating
Fund 14B405 - Chitosan- Based Foul-Release

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Contract

PI:	Swift, M. Robinson		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	E Paint Corporation		Effective Date:	3/30/2004	IDC Basis Code:	MTDC
Sponsor ID:	EP2003-02	CFDA #: NONE	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UBZORG
FRAGRNT Start/End Date:	08/15/2003 - 08/14/2005		Rev Account:	531000	Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	3,117.61	22,513.65	0.00	(22,513.65)	(22,513.65)

Grant 14B406 - NH IRC/ GTi: Prototype Process
Fund 14B406 - IRC/Gti Prototype Process

Status: Active
FMGR: Amato-Wierda, Carmela C.

PI: Amato-Wierda, Carmela C.
Sponsor: GT Equipment Technologies
Sponsor ID: 04-002
Resp Org: UDMS00
FRAGRNT Start/End Date: 01/20/2004 - 12/31/2004

CFDA #: NONE

Fund Information

Effective Date: 5/3/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMS00 - Material Science Program

[illegible]

Grant 14B406 - NH IRC/ GTi: Prototype Process
Fund 14B406 - IRC/Gti Prototype Process

Status: Active
FMGR: Amato-Wierda, Carmela C.
Type: Cooperative Agreement

PI:	Amato-Wierda, Carmela C.		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	GT Equipment Technologies		Effective Date:	5/3/2004	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	04-002	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/20/2004 - 12/31/2004		Rev Account:	531000		Idc Waiver	NO

Org UDMSCA - PI Carmela Amato-Wierda

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	9,482.00	0.00	0.00	0.00	0.00	9,482.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,482.02	0.00	(9,482.02)	(9,482.02)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	9,015.86	0.00	(9,015.86)	(9,015.86)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	14,583.00	0.00	0.00	0.00	0.00	14,583.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,333.00	0.00	(8,333.00)	(8,333.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
*Total: 61 - Salaries and Wages		2,800.00	26,865.00	0.00	26,830.88	0.00	(24,030.88)	34.12
65YF10	Full Fringe Benefit Distr Expe	0.00	1,497.00	0.00	0.00	0.00	0.00	1,497.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,496.47	0.00	(1,496.47)	(1,496.47)
*Total: 65 - Fringe Benefits		0.00	1,497.00	0.00	1,496.47	0.00	(1,496.47)	0.53
710100	Out-of-State Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
Subtotal: Travel		0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
7112	Research Supplies	(2,800.00)	5,000.00	0.00	0.00	0.00	(2,800.00)	5,000.00
711200	Research Supplies	0.00	0.00	0.00	4,598.45	0.00	(4,598.45)	(4,598.45)
Subtotal: Non-Travel Support		(2,800.00)	5,000.00	0.00	4,598.45	0.00	(7,398.45)	401.55
*Total: 71 - Support (Travel & Non-Travel)		(2,800.00)	5,000.00	0.00	4,606.45	0.00	(7,406.45)	393.55
721100	Assistantships	0.00	4,267.00	0.00	0.00	0.00	0.00	4,267.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,194.50	0.00	(4,194.50)	(4,194.50)
*Total: 72 - Student and/or Participant Support		0.00	4,267.00	0.00	4,194.50	0.00	(4,194.50)	72.50
**Total Direct Cost Expenditures		0.00	37,629.00	0.00	37,128.30	0.00	(37,128.30)	500.70
***Total Expenditures		0.00	37,629.00	0.00	37,128.30	0.00	(37,128.30)	500.70
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	37,128.30	0.00	(37,128.30)	(37,128.30)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	37,128.30	0.00	(37,128.30)	(37,128.30)
***Total Revenue		0.00	0.00	0.00	37,128.30	0.00	(37,128.30)	(37,128.30)

Grant 14B408 - Drinking Water Assessment - 2004 Pa
Fund 14B408 - Drinking Water Assessments 2004

Status: Active Type: Contract
FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin		Fund Information	Fund Indirect Cost Information			Approved For Admin	BOTH
Sponsor:	Pall Corporation		Effective Date:	1/15/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	4-1-2004	CFDA #:	Term Date:		IDC Rate Code:	URESON 46.00 %	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/15/2004 - 01/31/2005		Rev Account:	531000			Idc Waiver	NO

Org UDCEMC - PI Michael Collins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	9,999.34	0.00	(9,999.34)	(9,999.34)
615F10	PAT		0.00	0.00	0.00	23,121.38	0.00	(23,121.38)	(23,121.38)
615NZ0	PAT Unallocated Budget (Bud Only)		49,335.00	49,335.00	0.00	0.00	0.00	49,335.00	49,335.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	26,803.66	0.00	(26,803.66)	(26,803.66)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	152.63	0.00	(152.63)	(152.63)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	12,414.33	0.00	(12,414.33)	(12,414.33)
*Total: 61 - Salaries and Wages			49,335.00	49,335.00	0.00	72,491.34	0.00	(23,156.34)	(23,156.34)
65YF10	Full Fringe Benefit Distr Expe		19,981.00	19,981.00	0.00	9,307.74	0.00	10,673.26	10,673.26
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	4,147.06	0.00	(4,147.06)	(4,147.06)
*Total: 65 - Fringe Benefits			19,981.00	19,981.00	0.00	13,454.80	0.00	6,526.20	6,526.20
710	Travel		500.00	500.00	0.00	0.00	0.00	500.00	500.00
710300	Conference Registration Fees		0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Travel			500.00	500.00	0.00	140.00	0.00	360.00	360.00
7112	Research Supplies		9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
711200	Research Supplies		0.00	0.00	0.00	6,842.46	0.00	(6,842.46)	(6,842.46)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	114.58	0.00	(114.58)	(114.58)
717200	Other Professional Services-General		0.00	0.00	0.00	5,055.00	0.00	(5,055.00)	(5,055.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support			29,500.00	29,500.00	0.00	12,012.04	0.00	17,487.96	17,487.96
*Total: 71 - Support (Travel & Non-Travel)			30,000.00	30,000.00	0.00	12,152.04	0.00	17,847.96	17,847.96
740000	Cap Equipment		0.00	0.00	0.00	3,145.00	0.00	(3,145.00)	(3,145.00)
*Total: 74 - Capitalizable Plant and Equipment			0.00	0.00	0.00	3,145.00	0.00	(3,145.00)	(3,145.00)
**Total Direct Cost Expenditures			99,316.00	99,316.00	0.00	101,243.18	0.00	(1,927.18)	(1,927.18)
760300	F&A Expenditures		45,685.00	45,685.00	0.00	45,125.19	0.00	559.81	559.81
*Total: 76 - F&A and Internal Allocations			45,685.00	45,685.00	0.00	45,125.19	0.00	559.81	559.81
**Total Indirect Cost Expenditures			45,685.00	45,685.00	0.00	45,125.19	0.00	559.81	559.81
***Total Expenditures			145,001.00	145,001.00	0.00	146,368.37	0.00	(1,367.37)	(1,367.37)
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	146,368.37	0.00	(146,368.37)	(146,368.37)

Grant 14B408 - Drinking Water Assessment - 2004 Pa
Fund 14B408 - Drinking Water Assessments 2004

Status: Active
FMGR: Collins, Michael Robin

Type: Contract

PI: Collins, Michael Robin
Sponsor: Pall Corporation
Sponsor ID: 4-1-2004
Resp Org: UDERG0
FRAGRNT Start/End Date: 01/15/2004 - 01/31/2005

CFDA #:

Fund Information

Effective Date: 1/15/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	146,368.37	0.00	(146,368.37)	(146,368.37)
***Total Revenue	0.00	0.00	0.00	146,368.37	0.00	(146,368.37)	(146,368.37)

Grant 14B411 - UV Disinfection Validation Research
Fund 14B411 - UV Disinfection of Water Validation

Status: Active
FMGR: Malley, James P
Type: Other

PI:	Malley, James P		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	1/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEJM	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2009		Rev Account:	531000			Idc Waiver	NO

Org UDCEJM - PI James Malley

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXR	[NSE] Supplemental-SR (A-Funds)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime		0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61SNSH	Student Labor		0.00	0.00	0.00	3,759.85	0.00	(3,759.85)	(3,759.85)
61SNZ0	Student Labor Unallocated(Bud Only)		52,954.11	52,954.11	0.00	0.00	0.00	52,954.11	52,954.11
*Total: 61 - Salaries and Wages			52,954.11	52,954.11	0.00	3,782.35	0.00	49,171.76	49,171.76
65YF10	Full Fringe Benefit Distr Expe		3,175.00	3,175.00	0.00	0.00	0.00	3,175.00	3,175.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			3,175.00	3,175.00	0.00	0.00	0.00	3,175.00	3,175.00
710	Travel		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel			1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112	Research Supplies		6,770.00	6,770.00	0.00	0.00	0.00	6,770.00	6,770.00
711200	Research Supplies		0.00	0.00	0.00	10,353.03	0.00	(10,353.03)	(10,353.03)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	48.29	0.00	(48.29)	(48.29)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	103.85	0.00	(103.85)	(103.85)
Subtotal: Non-Travel Support			6,770.00	6,770.00	0.00	11,370.17	0.00	(4,600.17)	(4,600.17)
*Total: 71 - Support (Travel & Non-Travel)			8,270.00	8,270.00	0.00	11,370.17	0.00	(3,100.17)	(3,100.17)
**Total Direct Cost Expenditures			64,399.11	64,399.11	0.00	15,152.52	0.00	49,246.59	49,246.59
760300	F&A Expenditures		21,300.89	21,300.89	0.00	4,697.27	0.00	16,603.62	16,603.62
*Total: 76 - F&A and Internal Allocations			21,300.89	21,300.89	0.00	4,697.27	0.00	16,603.62	16,603.62
**Total Indirect Cost Expenditures			21,300.89	21,300.89	0.00	4,697.27	0.00	16,603.62	16,603.62
***Total Expenditures			85,700.00	85,700.00	0.00	19,849.79	0.00	65,850.21	65,850.21
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	19,849.79	0.00	(19,849.79)	(19,849.79)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	19,849.79	0.00	(19,849.79)	(19,849.79)
***Total Revenue			0.00	0.00	0.00	19,849.79	0.00	(19,849.79)	(19,849.79)

Grant 14B412 - Producing Nutrient Yeast
Fund 14B412 - Producing Nutrient Yeast

Status: Active
FMGR: Chesbro, William R

Type: Contract

PI: Chesbro, William R
Sponsor: Durham Research
Sponsor ID: NONE
Resp Org: UBMICR
FRAGRNT Start/End Date: 04/01/2004 - 12/31/2004

CFDA #: NONE

Fund Information

Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC46 46.00 %
IDC Dist To Code: UBMIWC

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBMICR - Microbiology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Revenue	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01

Grant 14B412 - Producing Nutrient Yeast
Fund 14B412 - Producing Nutrient Yeast

Status: Active
FMGR: Chesbro, William R

Type: Contract

PI: Chesbro, William R
Sponsor: Durham Research
Sponsor ID: NONE
Resp Org: UBMICR
FRAGRNT Start/End Date: 04/01/2004 - 12/31/2004

CFDA #: NONE

Fund Information

Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC46 46.00 %
IDC Dist To Code: UBMIWC

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBMIWC - PI William Chesbro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,000.02	0.00	(3,000.02)	(3,000.02)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,492.50	0.00	(2,492.50)	(2,492.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	6,050.00	0.00	0.00	0.00	0.00	6,050.00
*Total: 61 - Salaries and Wages		0.00	7,550.00	0.00	5,497.52	0.00	(5,497.52)	2,052.48
65YF10	Full Fringe Benefit Distr Expe	0.00	634.00	0.00	0.00	0.00	0.00	634.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	251.96	0.00	(251.96)	(251.96)
*Total: 65 - Fringe Benefits		0.00	634.00	0.00	251.96	0.00	(251.96)	382.04
7112	Research Supplies	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	1,330.44	0.00	(1,330.44)	(1,330.44)
Subtotal: Non-Travel Support		0.00	3,000.00	0.00	1,330.44	0.00	(1,330.44)	1,669.56
*Total: 71 - Support (Travel & Non-Travel)		0.00	3,000.00	0.00	1,330.44	0.00	(1,330.44)	1,669.56
**Total Direct Cost Expenditures		0.00	11,184.00	0.00	7,079.92	0.00	(7,079.92)	4,104.08
760300	F&A Expenditures	0.00	5,145.00	0.00	3,256.68	0.00	(3,256.68)	1,888.32
*Total: 76 - F&A and Internal Allocations		0.00	5,145.00	0.00	3,256.68	0.00	(3,256.68)	1,888.32
**Total Indirect Cost Expenditures		0.00	5,145.00	0.00	3,256.68	0.00	(3,256.68)	1,888.32
***Total Expenditures		0.00	16,329.00	0.00	10,336.60	0.00	(10,336.60)	5,992.40
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	10,336.60	0.00	(10,336.60)	(10,336.60)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	10,336.60	0.00	(10,336.60)	(10,336.60)
***Total Revenue		0.00	0.00	0.00	10,336.60	0.00	(10,336.60)	(10,336.60)

Grant 14B413 - Laser-Based Field Sensor for CO2
Fund 14B413 - Laser-Based Field Sensor for CO2

Status: Active
FMGR: Varner, Ruth K
Type: Contract

PI: Varner, Ruth K
Sponsor: Physical Sciences, Inc.
Sponsor ID: NONE
Resp Org: UZCX00
FRAGRNT Start/End Date: 11/03/2003 - 06/30/2004

CFDA #: 81.000

Fund Information

Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXRV

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXRV - PI Ruth Varner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		4,419.00	4,419.00	0.00	0.00	0.00	4,419.00	4,419.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	4,418.42	0.00	(4,418.42)	(4,418.42)
*Total: 61 - Salaries and Wages			4,419.00	4,419.00	0.00	4,418.42	0.00	0.58	0.58
65YF10	Full Fringe Benefit Distr Expe		376.00	376.00	0.00	0.00	0.00	376.00	376.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	371.14	0.00	(371.14)	(371.14)
*Total: 65 - Fringe Benefits			376.00	376.00	0.00	371.14	0.00	4.86	4.86
**Total Direct Cost Expenditures			4,795.00	4,795.00	0.00	4,789.56	0.00	5.44	5.44
760300	F&A Expenditures		2,205.00	2,205.00	0.00	2,203.19	0.00	1.81	1.81
*Total: 76 - F&A and Internal Allocations			2,205.00	2,205.00	0.00	2,203.19	0.00	1.81	1.81
**Total Indirect Cost Expenditures			2,205.00	2,205.00	0.00	2,203.19	0.00	1.81	1.81
***Total Expenditures			7,000.00	7,000.00	0.00	6,992.75	0.00	7.25	7.25
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	6,992.75	0.00	(6,992.75)	(6,992.75)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	6,992.75	0.00	(6,992.75)	(6,992.75)
***Total Revenue			0.00	0.00	0.00	6,992.75	0.00	(6,992.75)	(6,992.75)

Grant 14B415 - Connecting Shock Parameters
Fund 14B415 - Connecting Shock Parameters

Status: Active
FMGR: Farrugia, Charles J

Type: Contract

PI:	Farrugia, Charles J		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	L-3 Government Services Inc		Effective Date:	6/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	B147-1042	CFDA #: 43.000	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPCF	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2004 - 03/31/2005		Rev Account:	531000			Idc Waiver	NO

Org UZSPCF - PI Charles Farrugia

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	9,286.49	0.00	(9,286.49)	(9,286.49)
611NZ0	Faculty Unallocated Budget(BudOnly)		9,269.00	9,269.00	0.00	0.00	0.00	9,269.00	9,269.00
*Total: 61 - Salaries and Wages			9,269.00	9,269.00	0.00	9,286.49	0.00	(17.49)	(17.49)
65YF10	Full Fringe Benefit Distr Expe		3,754.00	3,732.00	0.00	3,714.59	0.00	39.41	17.41
*Total: 65 - Fringe Benefits			3,754.00	3,732.00	0.00	3,714.59	0.00	39.41	17.41
711200	Research Supplies		0.00	22.00	0.00	0.00	0.00	0.00	22.00
718000	Telecom-General		0.00	0.00	0.00	21.31	0.00	(21.31)	(21.31)
Subtotal: Non-Travel Support			0.00	22.00	0.00	21.31	0.00	(21.31)	0.69
*Total: 71 - Support (Travel & Non-Travel)			0.00	22.00	0.00	21.31	0.00	(21.31)	0.69
**Total Direct Cost Expenditures			13,023.00	13,023.00	0.00	13,022.39	0.00	0.61	0.61
760300	F&A Expenditures		5,990.00	5,990.00	0.00	5,990.28	0.00	(0.28)	(0.28)
*Total: 76 - F&A and Internal Allocations			5,990.00	5,990.00	0.00	5,990.28	0.00	(0.28)	(0.28)
**Total Indirect Cost Expenditures			5,990.00	5,990.00	0.00	5,990.28	0.00	(0.28)	(0.28)
***Total Expenditures			19,013.00	19,013.00	0.00	19,012.67	0.00	0.33	0.33
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	19,012.67	0.00	(19,012.67)	(19,012.67)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	19,012.67	0.00	(19,012.67)	(19,012.67)
***Total Revenue			0.00	0.00	0.00	19,012.67	0.00	(19,012.67)	(19,012.67)

Grant 14B416 - NHIRC: Regal Sleeving & Tubing
Fund 14B416 - NHIRC: Vasudevan/Regal S&T

Status: Active
FMGR: Vasudevan, Palligarnai T
Type: Contract

PI:	Vasudevan, Palligarnai T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	6/4/2004	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	URRIRC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/04/2004 - 07/31/2005	Rev Account:	531000	Idc Waiver	NO

Org UDKEPV - PI Palligarnai Vasudevan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,700.00	23,700.00	0.00	0.00	0.00	23,700.00	23,700.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,847.49	26,547.70	0.00	(26,547.70)	(26,547.70)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	6,416.00	0.00	0.00	0.00	0.00	6,416.00
61SNSH	Student Labor	0.00	0.00	0.00	5,980.00	0.00	(5,980.00)	(5,980.00)
61SNWS	College Work Study	0.00	0.00	441.00	441.00	0.00	(441.00)	(441.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
*Total: 61 - Salaries and Wages		33,300.00	39,716.00	12,288.49	32,968.70	0.00	331.30	6,747.30
65YF10	Full Fringe Benefit Distr Expe	2,797.00	3,381.00	0.00	0.00	0.00	2,797.00	3,381.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,020.93	2,255.76	0.00	(2,255.76)	(2,255.76)
*Total: 65 - Fringe Benefits		2,797.00	3,381.00	1,020.93	2,255.76	0.00	541.24	1,125.24
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
711200	Research Supplies	0.00	0.00	0.00	2,773.32	0.00	(2,773.32)	(2,773.32)
Subtotal: Non-Travel Support		6,500.00	6,500.00	0.00	2,773.32	0.00	3,726.68	3,726.68
*Total: 71 - Support (Travel & Non-Travel)		6,500.00	6,500.00	0.00	2,773.32	0.00	3,726.68	3,726.68
740000	Cap Equipment	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
**Total Direct Cost Expenditures		49,597.00	49,597.00	13,309.42	37,997.78	0.00	11,599.22	11,599.22
***Total Expenditures		49,597.00	49,597.00	13,309.42	37,997.78	0.00	11,599.22	11,599.22
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	13,309.42	37,997.78	0.00	(37,997.78)	(37,997.78)
*Total: 53 - Sponsored Programs		0.00	0.00	13,309.42	37,997.78	0.00	(37,997.78)	(37,997.78)
***Total Revenue		0.00	0.00	13,309.42	37,997.78	0.00	(37,997.78)	(37,997.78)

Grant 14B417 - NHIRC: GreatBay Aquaculture
Fund 14B417 - NHIRC: GreatBay Aquaculture

Status: Active
FMGR: Berlinsky, David L
Type: Cooperative Agreement

PI:	Berlinsky, David L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	6/30/2004	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	URRIRC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/03/2004 - 06/30/2006	Rev Account:	531000	Idc Waiver	NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,406.00	5,406.00	0.00	0.00	0.00	5,406.00	5,406.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,023.00	11,023.00	0.00	0.00	0.00	11,023.00	11,023.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,421.88	10,147.65	0.00	(10,147.65)	(10,147.65)
*Total: 61 - Salaries and Wages		16,429.00	16,429.00	3,421.88	10,147.65	0.00	6,281.35	6,281.35
65YF10	Full Fringe Benefit Distr Expe	6,571.00	6,571.00	0.00	0.00	0.00	6,571.00	6,571.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	294.88	859.86	0.00	(859.86)	(859.86)
*Total: 65 - Fringe Benefits		6,571.00	6,571.00	294.88	859.86	0.00	5,711.14	5,711.14
7112	Research Supplies	12,600.00	12,600.00	0.00	0.00	0.00	12,600.00	12,600.00
Subtotal: Non-Travel Support		12,600.00	12,600.00	0.00	0.00	0.00	12,600.00	12,600.00
*Total: 71 - Support (Travel & Non-Travel)		12,600.00	12,600.00	0.00	0.00	0.00	12,600.00	12,600.00
740000	Cap Equipment	24,400.00	24,400.00	0.00	14,400.00	0.00	10,000.00	10,000.00
*Total: 74 - Capitalizable Plant and Equipment		24,400.00	24,400.00	0.00	14,400.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures		60,000.00	60,000.00	3,716.76	25,407.51	0.00	34,592.49	34,592.49
***Total Expenditures		60,000.00	60,000.00	3,716.76	25,407.51	0.00	34,592.49	34,592.49
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	3,716.76	25,407.51	0.00	(25,407.51)	(25,407.51)
*Total: 53 - Sponsored Programs		0.00	0.00	3,716.76	25,407.51	0.00	(25,407.51)	(25,407.51)
***Total Revenue		0.00	0.00	3,716.76	25,407.51	0.00	(25,407.51)	(25,407.51)

Grant 14B419 - The Influence of EMFS on Lobster
Fund 14B419 - Influence of EMES on Lobster

Status: Active
FMGR: Watson, Winsor H.

PI:	Watson, Winsor H.
Sponsor:	ENSR International
Sponsor ID:	NONE
Resp Org:	UBZOO
FRAGRNT Start/End Date:	05/01/2004 - 12/31/2004

CFDA #: NONE

Fund Information

Effective Date: 11/8/2004
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UBZOWW	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

[illegible]

Grant 14B419 - The Influence of EMFS on Lobster
Fund 14B419 - Influence of EMES on Lobster

Status: Active
FMGR: Watson, Winsor H.
Type: Contract

PI:	Watson, Winsor H.		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	ENSR International		Effective Date:	11/8/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	STDBUD
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:	UBZOWW	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2004 - 12/31/2004		Rev Account:	531010			Idc Waiver	NO

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,530.00	0.00	0.00	0.00	0.00	5,530.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,523.92	0.00	(5,523.92)	(5,523.92)
611Q90	Post Doc	0.00	4,608.00	0.00	0.00	0.00	0.00	4,608.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	7,373.00	0.00	0.00	0.00	0.00	7,373.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	6,400.00	0.00	(6,400.00)	(6,400.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,089.00	0.00	(1,089.00)	(1,089.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	4,608.00	0.00	0.00	0.00	0.00	4,608.00
*Total: 61 - Salaries and Wages		0.00	22,119.00	0.00	13,012.92	0.00	(13,012.92)	9,106.08
65YF10	Full Fringe Benefit Distr Expe	0.00	1,881.00	0.00	0.00	0.00	0.00	1,881.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,001.60	0.00	(1,001.60)	(1,001.60)
*Total: 65 - Fringe Benefits		0.00	1,881.00	0.00	1,001.60	0.00	(1,001.60)	879.40
710400	Student or Non-Emp Travel	0.00	0.00	0.00	738.72	0.00	(738.72)	(738.72)
Subtotal: Travel		0.00	0.00	0.00	738.72	0.00	(738.72)	(738.72)
711200	Research Supplies	0.00	0.00	0.00	82.99	0.00	(82.99)	(82.99)
717000	Consulting-General	0.00	0.00	0.00	2,307.40	0.00	(2,307.40)	(2,307.40)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26.04	0.00	(26.04)	(26.04)
Subtotal: Non-Travel Support		0.00	0.00	0.00	3,416.43	0.00	(3,416.43)	(3,416.43)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	4,155.15	0.00	(4,155.15)	(4,155.15)
**Total Direct Cost Expenditures		0.00	24,000.00	0.00	18,169.67	0.00	(18,169.67)	5,830.33
760300	F&A Expenditures	0.00	6,240.00	0.00	4,724.12	0.00	(4,724.12)	1,515.88
*Total: 76 - F&A and Internal Allocations		0.00	6,240.00	0.00	4,724.12	0.00	(4,724.12)	1,515.88
**Total Indirect Cost Expenditures		0.00	6,240.00	0.00	4,724.12	0.00	(4,724.12)	1,515.88
***Total Expenditures		0.00	30,240.00	0.00	22,893.79	0.00	(22,893.79)	7,346.21

Grant 14B420 - I-WARP
Fund 14B420 - I-WARP

Status: Active
FMGR: Lenharth, William H

PI:	Lenharth, William H
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRRC
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	URRCWL	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,000.90	0.00	(9,000.90)	(9,000.90)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	7,962.53	7,962.53	0.00	(7,962.53)	(7,962.53)
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,301.30	0.00	(3,301.30)	(3,301.30)
615F10	PAT	0.00	0.00	1,818.25	3,807.43	0.00	(3,807.43)	(3,807.43)
61SNSH	Student Labor	0.00	0.00	5,230.28	11,384.19	0.00	(11,384.19)	(11,384.19)
*Total: 61 - Salaries and Wages		0.00	0.00	15,011.06	35,456.35	0.00	(35,456.35)	(35,456.35)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	735.85	5,131.80	0.00	(5,131.80)	(5,131.80)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	686.15	686.15	0.00	(686.15)	(686.15)
*Total: 65 - Fringe Benefits		0.00	0.00	1,422.00	5,817.95	0.00	(5,817.95)	(5,817.95)
711100	Supplies-General	0.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
711138	Supplies-Parts	0.00	0.00	0.00	3,338.80	0.00	(3,338.80)	(3,338.80)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	187.47	0.00	(187.47)	(187.47)
717200	Other Professional Services-General	0.00	0.00	0.00	255,240.00	177,660.00	(432,900.00)	(432,900.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	27.54	186.21	0.00	(186.21)	(186.21)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.72	0.00	(0.72)	(0.72)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	169.96	0.00	(169.96)	(169.96)
Subtotal: Non-Travel Support		0.00	500,000.00	27.54	259,212.97	177,660.00	(436,872.97)	63,127.03
*Total: 71 - Support (Travel & Non-Travel)		0.00	500,000.00	27.54	259,212.97	177,660.00	(436,872.97)	63,127.03
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(116,936.95)	(116,936.95)	0.00	116,936.95	116,936.95
*Total: 7Z - Transfers Out		0.00	0.00	(116,936.95)	(116,936.95)	0.00	116,936.95	116,936.95
**Total Direct Cost Expenditures		0.00	500,000.00	(100,476.35)	183,550.32	177,660.00	(361,210.32)	138,789.68
760300	F&A Expenditures	0.00	0.00	1,646.06	30,048.68	0.00	(30,048.68)	(30,048.68)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	1,646.06	30,048.68	0.00	(30,048.68)	(30,048.68)
**Total Indirect Cost Expenditures		0.00	0.00	1,646.06	30,048.68	0.00	(30,048.68)	(30,048.68)
***Total Expenditures		0.00	500,000.00	(98,830.29)	213,599.00	177,660.00	(391,259.00)	108,741.00
Revenue								

Grant 14B420 - I-WARP
Fund 14B420 - I-WARP

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	213,599.00	0.00	(213,599.00)	(213,599.00)
531300	Program Income-General	0.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
*Total: 53 - Sponsored Programs		0.00	500,000.00	0.00	213,599.00	0.00	(213,599.00)	286,401.00
***Total Revenue		0.00	500,000.00	0.00	213,599.00	0.00	(213,599.00)	286,401.00

Grant 14B421 - NHIRC: Pleasant View Gardens
Fund 14B421 - NHIRC: Pleasant View Gardens

Status: Active
FMGR: Freyre, Rosanna
Type: Contract

PI:	Freyre, Rosanna	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	6/29/2004	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	URRIRC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/29/2004 - 12/31/2007	Rev Account:	530100	Idc Waiver	NO

Org UBPBRF - PI Rosanna Freyre

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,247.93	0.00	(7,247.93)	(7,247.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
61SNWS	College Work Study	0.00	0.00	0.00	376.11	0.00	(376.11)	(376.11)
61SNZ0	Student Labor Unallocated(Bud Only)	11,100.00	11,100.00	0.00	0.00	0.00	11,100.00	11,100.00
*Total: 61 - Salaries and Wages		71,100.00	71,100.00	0.00	7,624.04	0.00	63,475.96	63,475.96
65YF10	Full Fringe Benefit Distr Expe	25,245.00	25,245.00	0.00	2,899.21	0.00	22,345.79	22,345.79
*Total: 65 - Fringe Benefits		25,245.00	25,245.00	0.00	2,899.21	0.00	22,345.79	22,345.79
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7112	Research Supplies	11,955.00	11,955.00	0.00	0.00	0.00	11,955.00	11,955.00
711200	Research Supplies	0.00	0.00	742.13	2,050.32	0.00	(2,050.32)	(2,050.32)
Subtotal: Non-Travel Support		11,955.00	11,955.00	742.13	2,050.32	0.00	9,904.68	9,904.68
*Total: 71 - Support (Travel & Non-Travel)		16,955.00	16,955.00	742.13	2,050.32	0.00	14,904.68	14,904.68
**Total Direct Cost Expenditures		113,300.00	113,300.00	742.13	12,573.57	0.00	100,726.43	100,726.43
***Total Expenditures		113,300.00	113,300.00	742.13	12,573.57	0.00	100,726.43	100,726.43
Revenue								
530100	NH State Programs	0.00	0.00	742.13	12,573.57	0.00	(12,573.57)	(12,573.57)
*Total: 53 - Sponsored Programs		0.00	0.00	742.13	12,573.57	0.00	(12,573.57)	(12,573.57)
***Total Revenue		0.00	0.00	742.13	12,573.57	0.00	(12,573.57)	(12,573.57)

Grant 14B422 - NHIRC: Dartmouth/Percardia Inc
Fund 14B422 - NHIRC: Dartmouth/Percardia

Status: Active
FMGR: Mullaney, Henry W

Type: Contract

PI:	Mullaney, Henry W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	6/11/2004	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	URRIRC	Expend End Date:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	06/11/2004 - 06/30/2005	Rev Account:	530100	Idc Waiver	NO

Org URIRHM - PI Henry Mullaney

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	55,000.00	55,000.00	30,000.00	55,000.00	30,000.00	(30,000.00)	(30,000.00)
*Total: 73 - Subcontracts	55,000.00	55,000.00	30,000.00	55,000.00	30,000.00	(30,000.00)	(30,000.00)
**Total Direct Cost Expenditures	55,000.00	55,000.00	30,000.00	55,000.00	30,000.00	(30,000.00)	(30,000.00)
***Total Expenditures	55,000.00	55,000.00	30,000.00	55,000.00	30,000.00	(30,000.00)	(30,000.00)
Revenue							
530100 NH State Programs	0.00	0.00	30,000.00	55,000.00	0.00	(55,000.00)	(55,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	30,000.00	55,000.00	0.00	(55,000.00)	(55,000.00)
***Total Revenue	0.00	0.00	30,000.00	55,000.00	0.00	(55,000.00)	(55,000.00)

Grant 14B423 - Ruminant Feed Analysis Consortium
Fund 14B423 - Ruminant Feed Analysis Consortium

Status: Active
FMGR: Schwab, Charles George

PI:	Schwab, Charles George
Sponsor:	Miscellaneous Business & Industry
Sponsor ID:	
Resp Org:	UBANSC
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 4/29/2005
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	ID11P5	11.50 %
IDC Dist To Code:	UBASCS	

Org UBANSC - Animal & Nutritional Sciences

[illegible]

Grant 14B423 - Ruminant Feed Analysis Consortium
Fund 14B423 - Ruminant Feed Analysis Consortium

Status: Active

Type: Consortium

FMGR: Schwab, Charles George

PI: Schwab, Charles George
Sponsor: Miscellaneous Business & Industry
Sponsor ID: CFDA #: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information

Effective Date: 4/29/2005
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: ID11P5 11.50 %
IDC Dist To Code: UBASCS

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	(6,940.42)	5,028.58	0.00	(5,028.58)	(5,028.58)
615F10	PAT	0.00	0.00	4,859.99	43,321.88	0.00	(43,321.88)	(43,321.88)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	(2,080.43)	48,350.46	0.00	(48,350.46)	(48,350.46)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(744.27)	19,428.01	0.00	(19,428.01)	(19,428.01)
*Total: 65 - Fringe Benefits		0.00	0.00	(744.27)	19,428.01	0.00	(19,428.01)	(19,428.01)
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	624.01	0.00	(624.01)	(624.01)
Subtotal: Travel		0.00	0.00	0.00	624.01	0.00	(624.01)	(624.01)
7112	Research Supplies	44,844.00	103,140.00	0.00	0.00	0.00	44,844.00	103,140.00
711200	Research Supplies	0.00	0.00	0.00	1,214.62	0.00	(1,214.62)	(1,214.62)
713000	Printing & Copying-General	0.00	0.00	0.00	43.10	0.00	(43.10)	(43.10)
717200	Other Professional Services-General	0.00	0.00	6,800.00	29,732.50	0.00	(29,732.50)	(29,732.50)
Subtotal: Non-Travel Support		44,844.00	103,140.00	6,800.00	30,990.22	0.00	13,853.78	72,149.78
*Total: 71 - Support (Travel & Non-Travel)		44,844.00	103,140.00	6,800.00	31,614.23	0.00	13,229.77	71,525.77
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		44,844.00	103,140.00	3,975.30	99,392.70	0.00	(54,548.70)	3,747.30
760300	F&A Expenditures	5,156.00	11,860.00	457.16	11,430.12	0.00	(6,274.12)	429.88
*Total: 76 - F&A and Internal Allocations		5,156.00	11,860.00	457.16	11,430.12	0.00	(6,274.12)	429.88
**Total Indirect Cost Expenditures		5,156.00	11,860.00	457.16	11,430.12	0.00	(6,274.12)	429.88
***Total Expenditures		50,000.00	115,000.00	4,432.46	110,822.82	0.00	(60,822.82)	4,177.18
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	14,432.46	138,401.20	0.00	(138,401.20)	(138,401.20)
*Total: 53 - Sponsored Programs		0.00	0.00	14,432.46	138,401.20	0.00	(138,401.20)	(138,401.20)
***Total Revenue		0.00	0.00	14,432.46	138,401.20	0.00	(138,401.20)	(138,401.20)

Grant 14B424 - Rapid Sensitive Y. Pestis Test
Fund 14B424 - Rapid Sensitive Y Pestis Test

Status: Active
FMGR: Zsigray, Robert M
Type: Grant

PI: Zsigray, Robert M
Sponsor: Cellex
Sponsor ID: 1 R43 AI060279-01
Resp Org: UBMICR
FRAGRNT Start/End Date: 06/15/2004 - 10/31/2005

CFDA #: 93.856

Fund Information

Effective Date: 6/15/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBMIRZ

Org UBMIRZ - PI Robert Zsigray

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,055.00	14,055.00	0.00	0.00	0.00	14,055.00	14,055.00
615F10	PAT	0.00	0.00	3,796.68	35,352.66	0.00	(35,352.66)	(35,352.66)
615NZ0	PAT Unallocated Budget (Bud Only)	50,333.00	50,333.00	0.00	0.00	0.00	50,333.00	50,333.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	7,027.62	0.00	(7,027.62)	(7,027.62)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	610.30	1,148.80	0.00	(1,148.80)	(1,148.80)
*Total: 61 - Salaries and Wages		64,388.00	64,388.00	4,406.98	43,529.08	0.00	20,858.92	20,858.92
65YF10	Full Fringe Benefit Distr Expe	24,486.00	24,486.00	1,558.73	14,181.12	0.00	10,304.88	10,304.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	51.27	686.88	0.00	(686.88)	(686.88)
*Total: 65 - Fringe Benefits		24,486.00	24,486.00	1,610.00	14,868.00	0.00	9,618.00	9,618.00
7112	Research Supplies	7,687.00	7,687.00	0.00	0.00	0.00	7,687.00	7,687.00
711200	Research Supplies	0.00	0.00	47.25	869.06	0.00	(869.06)	(869.06)
714030	Postage-Express Mail	0.00	0.00	0.00	108.09	0.00	(108.09)	(108.09)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
Subtotal: Non-Travel Support		7,687.00	7,687.00	47.25	1,082.15	0.00	6,604.85	6,604.85
*Total: 71 - Support (Travel & Non-Travel)		7,687.00	7,687.00	47.25	1,082.15	0.00	6,604.85	6,604.85
**Total Direct Cost Expenditures		96,561.00	96,561.00	6,064.23	59,479.23	0.00	37,081.77	37,081.77
760300	F&A Expenditures	44,418.00	44,418.00	2,789.53	27,360.20	0.00	17,057.80	17,057.80
*Total: 76 - F&A and Internal Allocations		44,418.00	44,418.00	2,789.53	27,360.20	0.00	17,057.80	17,057.80
**Total Indirect Cost Expenditures		44,418.00	44,418.00	2,789.53	27,360.20	0.00	17,057.80	17,057.80
***Total Expenditures		140,979.00	140,979.00	8,853.76	86,839.43	0.00	54,139.57	54,139.57
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	8,853.76	86,839.43	0.00	(86,839.43)	(86,839.43)
*Total: 53 - Sponsored Programs		0.00	0.00	8,853.76	86,839.43	0.00	(86,839.43)	(86,839.43)
***Total Revenue		0.00	0.00	8,853.76	86,839.43	0.00	(86,839.43)	(86,839.43)

Grant 14B425 - Survey Center FY 2005
Fund 14B425 - UNH FY 2005 Survey Center

Status: Active
FMGR: Smith, Andrew E
Type: Other

PI:	Smith, Andrew E		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	7/1/2004	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Budget Controls	STDBUD
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCIPAS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:	531000			Idc Waiver	NO

Org UCIPAS - PI Andrew Smith

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	19,337.97	0.00	(19,337.97)	(19,337.97)
617F10	Operating Staff		0.00	0.00	2,178.45	19,931.86	0.00	(19,931.86)	(19,931.86)
61CPHS	[NSH] Non-Status - Shift		0.00	0.00	51.93	478.17	0.00	(478.17)	(478.17)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	16,176.12	0.00	(16,176.12)	(16,176.12)
61SNWS	College Work Study		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account		3,727.00	3,727.00	0.00	0.00	0.00	3,727.00	3,727.00
*Total: 61 - Salaries and Wages			3,727.00	3,727.00	2,230.38	55,924.12	0.00	(52,197.12)	(52,197.12)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	894.63	15,731.13	0.00	(15,731.13)	(15,731.13)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	4.49	1,399.29	0.00	(1,399.29)	(1,399.29)
*Total: 65 - Fringe Benefits			0.00	0.00	899.12	17,130.42	0.00	(17,130.42)	(17,130.42)
7112	Research Supplies		78,993.00	78,993.00	0.00	0.00	0.00	78,993.00	78,993.00
714000	Postage-General		0.00	0.00	0.00	63.47	0.00	(63.47)	(63.47)
717200	Other Professional Services-General		0.00	0.00	0.00	9,700.00	0.00	(9,700.00)	(9,700.00)
Subtotal: Non-Travel Support			78,993.00	78,993.00	0.00	9,763.47	0.00	69,229.53	69,229.53
*Total: 71 - Support (Travel & Non-Travel)			78,993.00	78,993.00	0.00	9,763.47	0.00	69,229.53	69,229.53
**Total Direct Cost Expenditures			82,720.00	82,720.00	3,129.50	82,818.01	0.00	(98.01)	(98.01)
760300	F&A Expenditures		8,455.00	8,455.00	312.96	8,281.78	0.00	173.22	173.22
*Total: 76 - F&A and Internal Allocations			8,455.00	8,455.00	312.96	8,281.78	0.00	173.22	173.22
**Total Indirect Cost Expenditures			8,455.00	8,455.00	312.96	8,281.78	0.00	173.22	173.22
***Total Expenditures			91,175.00	91,175.00	3,442.46	91,099.79	0.00	75.21	75.21
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	3,442.46	91,099.79	0.00	(91,099.79)	(91,099.79)
*Total: 53 - Sponsored Programs			0.00	0.00	3,442.46	91,099.79	0.00	(91,099.79)	(91,099.79)
***Total Revenue			0.00	0.00	3,442.46	91,099.79	0.00	(91,099.79)	(91,099.79)

Fund Information	
Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information			Approved For Admin	BOTH
IDC Basis Code:	TDC		Approved For Preaward	YES
IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
IDC Dist To Code:	UCIPAS		Equipment Vesting	USNH
			Idc Waiver	NO

[illegible]

Grant 14B426 - Wi Man
Fund 14B426 - Wi Man

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date: 7/22/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
617F10	Operating Staff		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General		0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
Subtotal: Non-Travel Support			0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
*Total: 71 - Support (Travel & Non-Travel)			0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
**Total Direct Cost Expenditures			0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
760300	F&A Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures			0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
Revenue									
531300	Program Income-General		0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
*Total: 53 - Sponsored Programs			0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
***Total Revenue			0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00

Grant 14B428 - Ternary Metal Base Thin Films
Fund 14B428 - Ternary Metal Base Thin Films

Status: Active
FMGR: Harper, James M.E.

Type: Contract

PI: Harper, James M.E.
Sponsor: Seagate Technology Inc
Sponsor ID: 40000JL04
Resp Org: UDPHYS
FRAGRNT Start/End Date: 08/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 8/23/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMSJH - PI James Harper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,639.76	6,639.76	0.00	(6,639.76)	(6,639.76)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,175.18	0.00	(13,175.18)	(13,175.18)
613NZ0	Grad Unallocated Budget (Bud Only)	19,760.00	19,760.00	0.00	0.00	0.00	19,760.00	19,760.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,801.86	1,801.86	0.00	(1,801.86)	(1,801.86)
*Total: 61 - Salaries and Wages		19,760.00	19,760.00	8,441.62	21,616.80	0.00	(1,856.80)	(1,856.80)
65YF10	Full Fringe Benefit Distr Expe	570.00	570.00	0.00	0.00	0.00	570.00	570.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	709.10	709.10	0.00	(709.10)	(709.10)
*Total: 65 - Fringe Benefits		570.00	570.00	709.10	709.10	0.00	(139.10)	(139.10)
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112	Research Supplies	684.00	684.00	0.00	0.00	0.00	684.00	684.00
711200	Research Supplies	0.00	0.00	33.03	1,128.93	0.00	(1,128.93)	(1,128.93)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	23.17	0.00	(23.17)	(23.17)
Subtotal: Non-Travel Support		684.00	684.00	33.03	1,152.10	0.00	(468.10)	(468.10)
*Total: 71 - Support (Travel & Non-Travel)		1,184.00	1,184.00	33.03	1,152.10	0.00	31.90	31.90
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	8,590.00	8,590.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,722.10	0.00	(5,722.10)	(5,722.10)
*Total: 72 - Student and/or Participant Support		8,590.00	8,590.00	0.00	5,722.10	0.00	2,867.90	2,867.90
**Total Direct Cost Expenditures		30,104.00	30,104.00	9,183.75	29,200.10	0.00	903.90	903.90
760300	F&A Expenditures	9,896.00	9,896.00	4,224.52	10,799.89	0.00	(903.89)	(903.89)
*Total: 76 - F&A and Internal Allocations		9,896.00	9,896.00	4,224.52	10,799.89	0.00	(903.89)	(903.89)
**Total Indirect Cost Expenditures		9,896.00	9,896.00	4,224.52	10,799.89	0.00	(903.89)	(903.89)
***Total Expenditures		40,000.00	40,000.00	13,408.27	39,999.99	0.00	0.01	0.01
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	13,408.27	39,999.99	0.00	(39,999.99)	(39,999.99)
*Total: 53 - Sponsored Programs		0.00	0.00	13,408.27	39,999.99	0.00	(39,999.99)	(39,999.99)
***Total Revenue		0.00	0.00	13,408.27	39,999.99	0.00	(39,999.99)	(39,999.99)

Grant 14B429 - IP SEC
Fund 14B429 - IP SEC

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 08/01/2004 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 8/12/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Subtotal: Non-Travel Support	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
**Total Direct Cost Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Revenue							
531300 Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: 53 - Sponsored Programs	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total Revenue	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00

Grant 14B430 - Digital Home
Fund 14B430 - Digital Home

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 08/01/2004 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date: 9/22/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Subtotal: Non-Travel Support	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
**Total Direct Cost Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Revenue							
531300 Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: 53 - Sponsored Programs	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total Revenue	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00

Grant 14B431 - Grazing Power Project
Fund 14B431 - Grazing Power Project

Status: Active
FMGR: Lee, Thomas D
Type: Contract

PI:	Lee, Thomas D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Public Service Company of New Hampshire (PSNH)	Effective Date:	7/1/2004	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005	Rev Account:	531000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBPBTL - PI Thomas Lee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	780.82	7,780.82	0.00	(7,780.82)	(7,780.82)
61SNZ0	Student Labor Unallocated(Bud Only)	1,061.00	1,061.00	0.00	0.00	0.00	1,061.00	1,061.00
*Total: 61 - Salaries and Wages		8,061.00	8,061.00	780.82	7,780.82	0.00	280.18	280.18
65YF10	Full Fringe Benefit Distr Expe	677.00	677.00	0.00	0.00	0.00	677.00	677.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	71.05	659.05	0.00	(659.05)	(659.05)
*Total: 65 - Fringe Benefits		677.00	677.00	71.05	659.05	0.00	17.95	17.95
710	Travel	350.00	350.00	0.00	0.00	0.00	350.00	350.00
Subtotal: Travel		350.00	350.00	0.00	0.00	0.00	350.00	350.00
711200	Research Supplies	0.00	0.00	540.00	540.00	0.00	(540.00)	(540.00)
Subtotal: Non-Travel Support		0.00	0.00	540.00	540.00	0.00	(540.00)	(540.00)
*Total: 71 - Support (Travel & Non-Travel)		350.00	350.00	540.00	540.00	0.00	(190.00)	(190.00)
**Total Direct Cost Expenditures		9,088.00	9,088.00	1,391.87	8,979.87	0.00	108.13	108.13
760300	F&A Expenditures	909.00	909.00	139.19	897.99	0.00	11.01	11.01
*Total: 76 - F&A and Internal Allocations		909.00	909.00	139.19	897.99	0.00	11.01	11.01
**Total Indirect Cost Expenditures		909.00	909.00	139.19	897.99	0.00	11.01	11.01
***Total Expenditures		9,997.00	9,997.00	1,531.06	9,877.86	0.00	119.14	119.14
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,531.06	9,877.86	0.00	(9,877.86)	(9,877.86)
*Total: 53 - Sponsored Programs		0.00	0.00	1,531.06	9,877.86	0.00	(9,877.86)	(9,877.86)
***Total Revenue		0.00	0.00	1,531.06	9,877.86	0.00	(9,877.86)	(9,877.86)

Grant 14B433 - NHIRC-SCC: Auxiliary SSC-SEA Project
Fund 14B433 - NHIRC-SSC Auxiliary SEA Project

Status: Active
FMGR: Rucinski, Andrzej

Type: Cooperative Agreement

PI:	Rucinski, Andrzej		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	NONE	CFDA #:	NONE
Resp Org:	URRIRC		
FRAGRNT Start/End Date:	08/20/2004 - 07/31/2005		

Fund Information

Effective Date: 9/14/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

[illegible]

Grant 14B433 - NHIRC-SCC: Auxiliary SSC-SEA Projec
Fund 14B433 - NHIRC-SSC Auxiliary SEA Project

Status: Active
FMGR: Rucinski, Andrzej

Type: Cooperative Agreement

PI:	Rucinski, Andrzej	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	9/14/2004	Approved For Preaward	YES
Sponsor ID:	NONE	Term Date:		Budget Controls	A110
Resp Org:	URRIRC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/20/2004 - 07/31/2005	Rev Account:	530100	Idc Waiver	NO

Org UDEEAR - PI Andrzej Rucinski

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613N30	Graduate Research Assistant		0.00	0.00	0.00	20,782.79	0.00	(20,782.79)	(20,782.79)
613NZ0	Grad Unallocated Budget (Bud Only)		11,995.00	17,868.00	0.00	0.00	0.00	11,995.00	17,868.00
*Total: 61 - Salaries and Wages			11,995.00	17,868.00	0.00	20,782.79	0.00	(8,787.79)	(2,914.79)
7112	Research Supplies		311.00	311.00	0.00	0.00	0.00	311.00	311.00
Subtotal: Non-Travel Support			311.00	311.00	0.00	0.00	0.00	311.00	311.00
*Total: 71 - Support (Travel & Non-Travel)			311.00	311.00	0.00	0.00	0.00	311.00	311.00
721100	Assistantships		5,648.00	9,821.00	0.00	0.00	0.00	5,648.00	9,821.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	1,561.00	0.00	(1,561.00)	(1,561.00)
*Total: 72 - Student and/or Participant Support			5,648.00	9,821.00	0.00	1,561.00	0.00	4,087.00	8,260.00
**Total Direct Cost Expenditures			17,954.00	28,000.00	0.00	22,343.79	0.00	(4,389.79)	5,656.21
***Total Expenditures			17,954.00	28,000.00	0.00	22,343.79	0.00	(4,389.79)	5,656.21
Revenue									
530100	NH State Programs		0.00	0.00	0.00	22,343.79	0.00	(22,343.79)	(22,343.79)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	22,343.79	0.00	(22,343.79)	(22,343.79)
***Total Revenue			0.00	0.00	0.00	22,343.79	0.00	(22,343.79)	(22,343.79)

Org URRIRC - NH Industrial Research Center

[illegible]

Grant 14B433 - NHIRC-SCC: Auxiliary SSC-SEA Projec
Fund 14B433 - NHIRC-SSC Auxiliary SEA Project

Status: Active
FMGR: Rucinski, Andrzej

Type: Cooperative Agreement

PI:	Rucinski, Andrzej	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	9/14/2004	Approved For Preaward	YES
Sponsor ID:	NONE	Term Date:		Budget Controls	A110
Resp Org:	URRIRC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/20/2004 - 07/31/2005	Rev Account:	530100	Idc Waiver	NO

Org UZSPJC - PI James Connell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	(977.01)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	(977.01)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(390.80)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	(390.80)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(1,367.81)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(1,367.81)	0.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	(1,367.81)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	(1,367.81)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(1,367.81)	0.00	0.00	0.00	0.00

Grant 14B434 - HEPS Hardware & Algorithms
Fund 14B434 - Project Management

Status: Active
FMGR: Connell, James J

Type: Contract

PI:	Connell, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Ball Aerospace and Technology Corp	Effective Date:	9/22/2004	IDC Basis Code:	MTDC
Sponsor ID:	04GWB00003	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/09/2004 - 03/31/2009	Rev Account:	531000	Budget Controls	STDBUD
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UZSPJC - PI James Connell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,615.00	5,998.00	0.00	0.00	0.00	10,615.00	5,998.00
615F10	PAT	0.00	2,207.00	14,155.24	47,155.15	0.00	(47,155.15)	(44,948.15)
615NZ0	PAT Unallocated Budget (Bud Only)	21,468.00	21,468.00	0.00	0.00	0.00	21,468.00	21,468.00
61SNSH	Student Labor	0.00	0.00	0.00	1,102.02	0.00	(1,102.02)	(1,102.02)
61SNZ0	Student Labor Unallocated(Bud Only)	495.00	495.00	0.00	0.00	0.00	495.00	495.00
61U000	Salary Offset Account	14,371.00	14,371.00	0.00	0.00	0.00	14,371.00	14,371.00
*Total: 61 - Salaries and Wages		46,949.00	44,539.00	14,155.24	48,257.17	0.00	(1,308.17)	(3,718.17)
65YF10	Full Fringe Benefit Distr Expe	18,612.00	17,321.00	5,742.09	18,942.04	0.00	(330.04)	(1,621.04)
*Total: 65 - Fringe Benefits		18,612.00	17,321.00	5,742.09	18,942.04	0.00	(330.04)	(1,621.04)
710	Travel	1,020.00	1,020.00	0.00	0.00	0.00	1,020.00	1,020.00
Subtotal: Travel		1,020.00	1,020.00	0.00	0.00	0.00	1,020.00	1,020.00
7112	Research Supplies	11,520.00	11,520.00	0.00	0.00	0.00	11,520.00	11,520.00
711200	Research Supplies	0.00	(5,914.00)	83.95	5,789.98	0.00	(5,789.98)	(11,703.98)
713000	Printing & Copying-General	0.00	0.00	8.20	10.85	0.00	(10.85)	(10.85)
714000	Postage-General	0.00	0.00	0.00	2.29	0.00	(2.29)	(2.29)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	20.28	0.00	(20.28)	(20.28)
718000	Telecom-General	0.00	0.00	78.79	167.52	0.00	(167.52)	(167.52)
Subtotal: Non-Travel Support		11,520.00	5,606.00	170.94	5,990.92	0.00	5,529.08	(384.92)
*Total: 71 - Support (Travel & Non-Travel)		12,540.00	6,626.00	170.94	5,990.92	0.00	6,549.08	635.08
730001	Subcontracts 01	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
*Total: 73 - Subcontracts		10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
740000	Cap Equipment	19,500.00	1,613.00	0.00	0.00	0.00	19,500.00	1,613.00
*Total: 74 - Capitalizable Plant and Equipment		19,500.00	1,613.00	0.00	0.00	0.00	19,500.00	1,613.00
**Total Direct Cost Expenditures		107,601.00	70,099.00	20,068.27	73,190.13	0.00	34,410.87	(3,091.13)
760300	F&A Expenditures	35,989.00	36,167.00	9,231.39	33,667.42	0.00	2,321.58	2,499.58
*Total: 76 - F&A and Internal Allocations		35,989.00	36,167.00	9,231.39	33,667.42	0.00	2,321.58	2,499.58
**Total Indirect Cost Expenditures		35,989.00	36,167.00	9,231.39	33,667.42	0.00	2,321.58	2,499.58
***Total Expenditures		143,590.00	106,266.00	29,299.66	106,857.55	0.00	36,732.45	(591.55)

Grant 14B434 - HEPS Hardware & Algorithms
Fund 14B434 - Project Management

Status: Active
FMGR: Connell, James J

Type: Contract

PI:	Connell, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Ball Aerospace and Technology Corp	Effective Date:	9/22/2004	IDC Basis Code:	MTDC
Sponsor ID:	04GWB00003	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/09/2004 - 03/31/2009	Rev Account:	531000	Budget Controls	STDBUD
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UZSPJC - PI James Connell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	29,299.66	106,857.55	0.00	(106,857.55)	(106,857.55)
*Total: 53 - Sponsored Programs		0.00	0.00	29,299.66	106,857.55	0.00	(106,857.55)	(106,857.55)
***Total Revenue		0.00	0.00	29,299.66	106,857.55	0.00	(106,857.55)	(106,857.55)

Grant 14B434 - HEPS Hardware & Algorithms
Fund 14B438 - Product Assurance

Status: Active
FMGR: Connell, James J
Type: Contract

PI:	Connell, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Ball Aerospace and Technology Corp	Effective Date:	9/24/2004	IDC Basis Code:	MTDC
Sponsor ID:	04GWB00003	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/09/2004 - 03/31/2009	Rev Account:	531000	Budget Controls	STDBUD
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UZSPJC - PI James Connell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	570.00	2,173.89	10,554.37	0.00	(10,554.37)	(9,984.37)
615NZ0	PAT Unallocated Budget (Bud Only)		1,713.00	1,713.00	0.00	0.00	0.00	1,713.00	1,713.00
61U000	Salary Offset Account		9,055.00	9,055.00	0.00	0.00	0.00	9,055.00	9,055.00
*Total: 61 - Salaries and Wages			10,768.00	11,338.00	2,173.89	10,554.37	0.00	213.63	783.63
65YF10	Full Fringe Benefit Distr Expe		4,305.00	4,537.00	879.20	4,231.44	0.00	73.56	305.56
*Total: 65 - Fringe Benefits			4,305.00	4,537.00	879.20	4,231.44	0.00	73.56	305.56
7112	Research Supplies		31,520.00	61,647.00	0.00	0.00	0.00	31,520.00	61,647.00
711200	Research Supplies		0.00	(802.00)	0.00	0.00	0.00	0.00	(802.00)
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		0.00	0.00	5,500.00	8,055.31	23,444.69	(31,500.00)	(31,500.00)
Subtotal: Non-Travel Support			31,520.00	60,845.00	5,500.00	8,055.31	23,444.69	20.00	29,345.00
*Total: 71 - Support (Travel & Non-Travel)			31,520.00	60,845.00	5,500.00	8,055.31	23,444.69	20.00	29,345.00
**Total Direct Cost Expenditures			46,593.00	76,720.00	8,553.09	22,841.12	23,444.69	307.19	30,434.19
760300	F&A Expenditures		21,146.00	35,004.00	3,934.42	10,506.88	0.00	10,639.12	24,497.12
*Total: 76 - F&A and Internal Allocations			21,146.00	35,004.00	3,934.42	10,506.88	0.00	10,639.12	24,497.12
**Total Indirect Cost Expenditures			21,146.00	35,004.00	3,934.42	10,506.88	0.00	10,639.12	24,497.12
***Total Expenditures			67,739.00	111,724.00	12,487.51	33,348.00	23,444.69	10,946.31	54,931.31
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	12,487.51	33,348.00	0.00	(33,348.00)	(33,348.00)
*Total: 53 - Sponsored Programs			0.00	0.00	12,487.51	33,348.00	0.00	(33,348.00)	(33,348.00)
***Total Revenue			0.00	0.00	12,487.51	33,348.00	0.00	(33,348.00)	(33,348.00)

Grant 14B434 - HEPS Hardware & Algorithms
Fund 14B439 - Systems Engineering

Status: Active
FMGR: Connell, James J
Type: Contract

PI:	Connell, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Ball Aerospace and Technology Corp	Effective Date:	9/24/2004	IDC Basis Code:	MTDC
Sponsor ID:	04GWB00003	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/09/2004 - 03/31/2009	Rev Account:	531000	Budget Controls	STDBUD
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UZSPBM - PI Bruce McKibben

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	(465.13)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	(465.13)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(186.05)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	(186.05)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(651.18)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(299.54)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	(299.54)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(299.54)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(950.72)	0.00	0.00	0.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	(950.72)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	(950.72)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(950.72)	0.00	0.00	0.00	0.00

Grant 14B434 - HEPS Hardware & Algorithms
Fund 14B439 - Systems Engineering

Status: Active
FMGR: Connell, James J

Type: Contract

PI:	Connell, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Ball Aerospace and Technology Corp	Effective Date:	9/24/2004	IDC Basis Code:	MTDC
Sponsor ID:	04GWB00003	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/09/2004 - 03/31/2009	Rev Account:	531000	Budget Controls	STDBUD
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UZSPJC - PI James Connell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	26,866.49	0.00	(26,866.49)	(26,866.49)
611F60	Faculty NTT Research	0.00	0.00	1,395.39	58,754.30	0.00	(58,754.30)	(58,754.30)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,906.82	11,906.82	0.00	(11,906.82)	(11,906.82)
615F10	PAT	0.00	5,771.00	0.00	451.95	0.00	(451.95)	5,319.05
615NZ0	PAT Unallocated Budget (Bud Only)	14,890.00	14,890.00	0.00	0.00	0.00	14,890.00	14,890.00
61U000	Salary Offset Account	74,068.00	74,068.00	0.00	0.00	0.00	74,068.00	74,068.00
*Total: 61 - Salaries and Wages		88,958.00	94,729.00	13,302.21	97,979.56	0.00	(9,021.56)	(3,250.56)
65YF10	Full Fringe Benefit Distr Expe	35,586.00	37,894.00	558.15	34,429.08	0.00	1,156.92	3,464.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,026.05	1,026.05	0.00	(1,026.05)	(1,026.05)
*Total: 65 - Fringe Benefits		35,586.00	37,894.00	1,584.20	35,455.13	0.00	130.87	2,438.87
7112	Research Supplies	12,020.00	12,020.00	0.00	0.00	0.00	12,020.00	12,020.00
711200	Research Supplies	0.00	(11,860.00)	0.00	2.82	0.00	(2.82)	(11,862.82)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
718000	Telecom-General	0.00	0.00	1.34	42.70	0.00	(42.70)	(42.70)
Subtotal: Non-Travel Support		12,020.00	160.00	1.34	73.02	0.00	11,946.98	86.98
*Total: 71 - Support (Travel & Non-Travel)		12,020.00	160.00	1.34	73.02	0.00	11,946.98	86.98
**Total Direct Cost Expenditures		136,564.00	132,783.00	14,887.75	133,507.71	0.00	3,056.29	(724.71)
760300	F&A Expenditures	57,298.00	61,079.00	6,848.37	61,413.62	0.00	(4,115.62)	(334.62)
*Total: 76 - F&A and Internal Allocations		57,298.00	61,079.00	6,848.37	61,413.62	0.00	(4,115.62)	(334.62)
**Total Indirect Cost Expenditures		57,298.00	61,079.00	6,848.37	61,413.62	0.00	(4,115.62)	(334.62)
***Total Expenditures		193,862.00	193,862.00	21,736.12	194,921.33	0.00	(1,059.33)	(1,059.33)
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	21,736.12	194,921.33	0.00	(194,921.33)	(194,921.33)
*Total: 53 - Sponsored Programs		0.00	0.00	21,736.12	194,921.33	0.00	(194,921.33)	(194,921.33)
***Total Revenue		0.00	0.00	21,736.12	194,921.33	0.00	(194,921.33)	(194,921.33)

Grant 14B434 - HEPS Hardware & Algorithms
Fund 14B440 - Hardware Design and EDU Development

Status: Active
FMGR: Connell, James J
Type: Contract

PI: Connell, James J
Sponsor: Ball Aerospace and Technology Corp
Sponsor ID: 04GWB00003 CFDA #: 12.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 09/09/2004 - 03/31/2009

Fund Information

Effective Date: 9/24/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	243.04	243.04	0.00	(243.04)	(243.04)
*Total: 61 - Salaries and Wages		0.00	0.00	243.04	243.04	0.00	(243.04)	(243.04)
**Total Direct Cost Expenditures		0.00	0.00	243.04	243.04	0.00	(243.04)	(243.04)
760300	F&A Expenditures	0.00	0.00	111.80	111.80	0.00	(111.80)	(111.80)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	111.80	111.80	0.00	(111.80)	(111.80)
**Total Indirect Cost Expenditures		0.00	0.00	111.80	111.80	0.00	(111.80)	(111.80)
***Total Expenditures		0.00	0.00	354.84	354.84	0.00	(354.84)	(354.84)
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	354.84	354.84	0.00	(354.84)	(354.84)
*Total: 53 - Sponsored Programs		0.00	0.00	354.84	354.84	0.00	(354.84)	(354.84)
***Total Revenue		0.00	0.00	354.84	354.84	0.00	(354.84)	(354.84)

Grant 14B434 - HEPS Hardware & Algorithms
Fund 14B440 - Hardware Design and EDU Development

Status: Active
FMGR: Connell, James J
Type: Contract

PI:	Connell, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Ball Aerospace and Technology Corp	Effective Date:	9/24/2004	IDC Basis Code:	MTDC
Sponsor ID:	04GWB00003	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/09/2004 - 03/31/2009	Rev Account:	531000	Budget Controls	STDBUD
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UZSPJC - PI James Connell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	23,257.00	41,276.44	104,054.76	0.00	(104,054.76)	(80,797.76)
615NZ0	PAT Unallocated Budget (Bud Only)		45,710.00	45,710.00	0.00	0.00	0.00	45,710.00	45,710.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	1,848.60	0.00	(1,848.60)	(1,848.60)
61U000	Salary Offset Account		26,741.00	15,741.00	0.00	0.00	0.00	26,741.00	15,741.00
*Total: 61 - Salaries and Wages			72,451.00	84,708.00	41,276.44	105,903.36	0.00	(33,452.36)	(21,195.36)
65YF10	Full Fringe Benefit Distr Expe		28,979.00	33,299.00	16,770.74	41,882.15	0.00	(12,903.15)	(8,583.15)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	155.28	0.00	(155.28)	(155.28)
*Total: 65 - Fringe Benefits			28,979.00	33,299.00	16,770.74	42,037.43	0.00	(13,058.43)	(8,738.43)
710	Travel		2,636.00	2,636.00	0.00	0.00	0.00	2,636.00	2,636.00
710100	Out-of-State Travel		0.00	(523.00)	0.00	0.00	0.00	0.00	(523.00)
Subtotal: Travel			2,636.00	2,113.00	0.00	0.00	0.00	2,636.00	2,113.00
7112	Research Supplies		57,501.00	57,501.00	0.00	0.00	0.00	57,501.00	57,501.00
711200	Research Supplies		0.00	(40,683.00)	846.89	14,529.21	0.00	(14,529.21)	(55,212.21)
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware		0.00	0.00	27.50	27.50	0.00	(27.50)	(27.50)
718000	Telecom-General		0.00	0.00	3.87	3.87	0.00	(3.87)	(3.87)
Subtotal: Non-Travel Support			57,501.00	16,818.00	878.26	14,560.58	0.00	42,940.42	2,257.42
*Total: 71 - Support (Travel & Non-Travel)			60,137.00	18,931.00	878.26	14,560.58	0.00	45,576.42	4,370.42
730001	Subcontracts 01		16,256.00	30,220.00	19,008.94	19,008.94	991.06	(3,744.00)	10,220.00
*Total: 73 - Subcontracts			16,256.00	30,220.00	19,008.94	19,008.94	991.06	(3,744.00)	10,220.00
740000	Cap Equipment		21,890.00	17,492.00	0.00	14,476.22	0.00	7,413.78	3,015.78
740005	Cap Equipment-Fabricated Equipment		0.00	0.00	4,300.00	4,300.00	0.00	(4,300.00)	(4,300.00)
*Total: 74 - Capitalizable Plant and Equipment			21,890.00	17,492.00	4,300.00	18,776.22	0.00	3,113.78	(1,284.22)
**Total Direct Cost Expenditures			199,713.00	184,650.00	82,234.38	200,286.53	991.06	(1,564.59)	(16,627.59)
760300	F&A Expenditures		66,618.00	75,020.00	35,849.87	83,494.88	0.00	(16,876.88)	(8,474.88)
*Total: 76 - F&A and Internal Allocations			66,618.00	75,020.00	35,849.87	83,494.88	0.00	(16,876.88)	(8,474.88)
**Total Indirect Cost Expenditures			66,618.00	75,020.00	35,849.87	83,494.88	0.00	(16,876.88)	(8,474.88)
***Total Expenditures			266,331.00	259,670.00	118,084.25	283,781.41	991.06	(18,441.47)	(25,102.47)

Grant 14B434 - HEPS Hardware & Algorithms
Fund 14B440 - Hardware Design and EDU Development

Status: Active
FMGR: Connell, James J

Type: Contract

PI:	Connell, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Ball Aerospace and Technology Corp	Effective Date:	9/24/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	04GWB00003	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	09/09/2004 - 03/31/2009	Rev Account:	531000				Idc Waiver	NO

Org UZSPJC - PI James Connell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	118,084.25	283,781.41	0.00	(283,781.41)	(283,781.41)
*Total: 53 - Sponsored Programs		0.00	0.00	118,084.25	283,781.41	0.00	(283,781.41)	(283,781.41)
***Total Revenue		0.00	0.00	118,084.25	283,781.41	0.00	(283,781.41)	(283,781.41)

Grant 14B434 - HEPS Hardware & Algorithms
Fund 14B442 - EDU Software Design and Development

Status: Active
FMGR: Connell, James J
Type: Contract

PI:	Connell, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Ball Aerospace and Technology Corp	Effective Date:	9/24/2004	IDC Basis Code:	MTDC
Sponsor ID:	04GWB00003	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/09/2004 - 03/31/2009	Rev Account:	531000	Budget Controls	STDBUD
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UZSPJC - PI James Connell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	6,297.65	39,807.07	0.00	(39,807.07)	(39,807.07)
615NZ0	PAT Unallocated Budget (Bud Only)		21,609.00	21,609.00	0.00	0.00	0.00	21,609.00	21,609.00
61U000	Salary Offset Account		18,312.00	18,312.00	0.00	0.00	0.00	18,312.00	18,312.00
*Total: 61 - Salaries and Wages			39,921.00	39,921.00	6,297.65	39,807.07	0.00	113.93	113.93
65YF10	Full Fringe Benefit Distr Expe		15,969.00	15,969.00	2,586.90	15,990.65	0.00	(21.65)	(21.65)
*Total: 65 - Fringe Benefits			15,969.00	15,969.00	2,586.90	15,990.65	0.00	(21.65)	(21.65)
7112	Research Supplies		10.00	10.00	0.00	0.00	0.00	10.00	10.00
711200	Research Supplies		0.00	0.00	0.00	14.52	0.00	(14.52)	(14.52)
713000	Printing & Copying-General		0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	0.00	0.05	1.45	0.00	(1.45)	(1.45)
Subtotal: Non-Travel Support			10.00	10.00	0.05	16.07	0.00	(6.07)	(6.07)
*Total: 71 - Support (Travel & Non-Travel)			10.00	10.00	0.05	16.07	0.00	(6.07)	(6.07)
**Total Direct Cost Expenditures			55,900.00	55,900.00	8,884.60	55,813.79	0.00	86.21	86.21
760300	F&A Expenditures		25,715.00	25,715.00	4,086.90	25,674.33	0.00	40.67	40.67
*Total: 76 - F&A and Internal Allocations			25,715.00	25,715.00	4,086.90	25,674.33	0.00	40.67	40.67
**Total Indirect Cost Expenditures			25,715.00	25,715.00	4,086.90	25,674.33	0.00	40.67	40.67
***Total Expenditures			81,615.00	81,615.00	12,971.50	81,488.12	0.00	126.88	126.88
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	12,971.50	81,488.12	0.00	(81,488.12)	(81,488.12)
*Total: 53 - Sponsored Programs			0.00	0.00	12,971.50	81,488.12	0.00	(81,488.12)	(81,488.12)
***Total Revenue			0.00	0.00	12,971.50	81,488.12	0.00	(81,488.12)	(81,488.12)

Grant 14B435 - Goali Undergraduate Program
Fund 14B435 - Goali-Undergraduate Program

Status: Active Type: Other
FMGR: Claverie, Jerome P

PI:	Claverie, Jerome P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Rohm and Haas	Effective Date:	9/14/2004	IDC Basis Code:	MTDCN
Sponsor ID:	09-16-2004	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDMS00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	04/01/2004 - 03/31/2007	Rev Account:	531000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMSJC - Jerome Claverie PI Account

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	4,473.01	4,473.01	0.00	(4,473.01)	(4,473.01)
61SNZ0	Student Labor Unallocated(Bud Only)	22,177.00	22,177.00	0.00	0.00	0.00	22,177.00	22,177.00
*Total: 61 - Salaries and Wages		22,177.00	22,177.00	4,473.01	4,473.01	0.00	17,703.99	17,703.99
65YF10	Full Fringe Benefit Distr Expe	1,863.00	1,863.00	0.00	0.00	0.00	1,863.00	1,863.00
*Total: 65 - Fringe Benefits		1,863.00	1,863.00	0.00	0.00	0.00	1,863.00	1,863.00
722200	Participant Support	15,002.00	15,002.00	0.00	0.00	0.00	15,002.00	15,002.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 72 - Student and/or Participant Support		15,002.00	15,002.00	0.00	4,000.00	0.00	11,002.00	11,002.00
**Total Direct Cost Expenditures		39,042.00	39,042.00	4,473.01	8,473.01	0.00	30,568.99	30,568.99
760300	F&A Expenditures	11,058.00	11,058.00	2,057.57	2,057.57	0.00	9,000.43	9,000.43
*Total: 76 - F&A and Internal Allocations		11,058.00	11,058.00	2,057.57	2,057.57	0.00	9,000.43	9,000.43
**Total Indirect Cost Expenditures		11,058.00	11,058.00	2,057.57	2,057.57	0.00	9,000.43	9,000.43
***Total Expenditures		50,100.00	50,100.00	6,530.58	10,530.58	0.00	39,569.42	39,569.42
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	6,530.58	10,530.58	0.00	(10,530.58)	(10,530.58)
*Total: 53 - Sponsored Programs		0.00	0.00	6,530.58	10,530.58	0.00	(10,530.58)	(10,530.58)
***Total Revenue		0.00	0.00	6,530.58	10,530.58	0.00	(10,530.58)	(10,530.58)

Grant 14B436 - Slag Characterization Techniques
Fund 14B436 - Slag Characterization Techniques

Status: Active
FMGR: Melton, Jeffrey S
Type: Other

PI:	Melton, Jeffrey S		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Lincoln Electric Company		Effective Date:	9/16/2004	IDC Basis Code:	MTDC	Approved For Preaward
Sponsor ID:	6269676	CFDA #: NONE	Term Date:		IDC Rate Code:	URES0N 46.00 %	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST	Budget Controls
FRAGRNT Start/End Date:	06/29/2004 - 12/31/2005		Rev Account:	531000			Equipment Vesting
							Idc Waiver
							USNH
							NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,838.71	1,838.71	0.00	(1,838.71)	(1,838.71)
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	796.98	796.98	0.00	(796.98)	(796.98)
*Total: 61 - Salaries and Wages		11,700.00	11,700.00	2,635.69	2,635.69	0.00	9,064.31	9,064.31
65YF10	Full Fringe Benefit Distr Expe	983.00	983.00	0.00	0.00	0.00	983.00	983.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	223.12	223.12	0.00	(223.12)	(223.12)
*Total: 65 - Fringe Benefits		983.00	983.00	223.12	223.12	0.00	759.88	759.88
7112	Research Supplies	4,440.00	4,440.00	0.00	0.00	0.00	4,440.00	4,440.00
711200	Research Supplies	0.00	0.00	418.15	418.15	0.00	(418.15)	(418.15)
Subtotal: Non-Travel Support		4,440.00	4,440.00	418.15	418.15	0.00	4,021.85	4,021.85
*Total: 71 - Support (Travel & Non-Travel)		4,440.00	4,440.00	418.15	418.15	0.00	4,021.85	4,021.85
**Total Direct Cost Expenditures		17,123.00	17,123.00	3,276.96	3,276.96	0.00	13,846.04	13,846.04
760300	F&A Expenditures	7,877.00	7,877.00	1,507.41	1,507.41	0.00	6,369.59	6,369.59
*Total: 76 - F&A and Internal Allocations		7,877.00	7,877.00	1,507.41	1,507.41	0.00	6,369.59	6,369.59
**Total Indirect Cost Expenditures		7,877.00	7,877.00	1,507.41	1,507.41	0.00	6,369.59	6,369.59
***Total Expenditures		25,000.00	25,000.00	4,784.37	4,784.37	0.00	20,215.63	20,215.63
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	4,784.37	4,784.37	0.00	(4,784.37)	(4,784.37)
*Total: 53 - Sponsored Programs		0.00	0.00	4,784.37	4,784.37	0.00	(4,784.37)	(4,784.37)
***Total Revenue		0.00	0.00	4,784.37	4,784.37	0.00	(4,784.37)	(4,784.37)

Grant 14B437 - Submersible Cage System
Fund 14B437 - Submersible Cage System

Status: Active
FMGR: Fredriksson, David W
Type: Contract

PI:	Fredriksson, David W		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	JPS Industries		Effective Date:	9/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	9-8-2004	CFDA #: 10.212	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2004 - 04/30/2005		Rev Account:	531000			Idc Waiver	NO

Org UDMEDF - PI David Fredriksson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	5,795.90	0.00	(5,795.90)	(5,795.90)
611NZ0	Faculty Unallocated Budget(BudOnly)		12,330.00	12,330.00	0.00	0.00	0.00	12,330.00	12,330.00
615F10	PAT		0.00	0.00	0.00	3,112.50	0.00	(3,112.50)	(3,112.50)
*Total: 61 - Salaries and Wages			12,330.00	12,330.00	0.00	8,908.40	0.00	3,421.60	3,421.60
65YF10	Full Fringe Benefit Distr Expe		3,106.00	3,106.00	0.00	3,563.35	0.00	(457.35)	(457.35)
*Total: 65 - Fringe Benefits			3,106.00	3,106.00	0.00	3,563.35	0.00	(457.35)	(457.35)
7112	Research Supplies		500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies		0.00	0.00	0.00	39.66	0.00	(39.66)	(39.66)
Subtotal: Non-Travel Support			500.00	500.00	0.00	39.66	0.00	460.34	460.34
*Total: 71 - Support (Travel & Non-Travel)			500.00	500.00	0.00	39.66	0.00	460.34	460.34
740000	Cap Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			15,936.00	15,936.00	0.00	12,511.41	0.00	3,424.59	3,424.59
760300	F&A Expenditures		4,940.00	4,940.00	0.00	5,755.25	0.00	(815.25)	(815.25)
*Total: 76 - F&A and Internal Allocations			4,940.00	4,940.00	0.00	5,755.25	0.00	(815.25)	(815.25)
**Total Indirect Cost Expenditures			4,940.00	4,940.00	0.00	5,755.25	0.00	(815.25)	(815.25)
***Total Expenditures			20,876.00	20,876.00	0.00	18,266.66	0.00	2,609.34	2,609.34
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	18,266.66	0.00	(18,266.66)	(18,266.66)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	18,266.66	0.00	(18,266.66)	(18,266.66)
***Total Revenue			0.00	0.00	0.00	18,266.66	0.00	(18,266.66)	(18,266.66)

Grant 14B443 - Shoals Lidar Classification
Fund 14B443 - Shoals Lidar Bottom Classification

Status: Active
FMGR: Elston, Gareth R

Type: Contract

PI:	Elston, Gareth R		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Fugro Chance Inc		Effective Date:	7/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	04-4583	CFDA #:	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 08/01/2005		Rev Account:	531000			Idc Waiver	NO

Org UDOMGE - PI Gareth Elston

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	22,857.12	0.00	(22,857.12)	(22,857.12)
615NZ0	PAT Unallocated Budget (Bud Only)		21,840.00	21,840.00	0.00	0.00	0.00	21,840.00	21,840.00
*Total: 61 - Salaries and Wages			21,840.00	21,840.00	0.00	22,857.12	0.00	(1,017.12)	(1,017.12)
65YF10	Full Fringe Benefit Distr Expe		8,845.00	8,845.00	0.00	9,142.90	0.00	(297.90)	(297.90)
*Total: 65 - Fringe Benefits			8,845.00	8,845.00	0.00	9,142.90	0.00	(297.90)	(297.90)
710	Travel		2,562.00	2,562.00	0.00	0.00	0.00	2,562.00	2,562.00
Subtotal: Travel			2,562.00	2,562.00	0.00	0.00	0.00	2,562.00	2,562.00
7112	Research Supplies		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support			1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)			3,562.00	3,562.00	0.00	0.00	0.00	3,562.00	3,562.00
**Total Direct Cost Expenditures			34,247.00	34,247.00	0.00	32,000.02	0.00	2,246.98	2,246.98
760300	F&A Expenditures		15,753.00	15,753.00	0.00	14,720.03	0.00	1,032.97	1,032.97
*Total: 76 - F&A and Internal Allocations			15,753.00	15,753.00	0.00	14,720.03	0.00	1,032.97	1,032.97
**Total Indirect Cost Expenditures			15,753.00	15,753.00	0.00	14,720.03	0.00	1,032.97	1,032.97
***Total Expenditures			50,000.00	50,000.00	0.00	46,720.05	0.00	3,279.95	3,279.95
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	46,720.05	0.00	(46,720.05)	(46,720.05)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	46,720.05	0.00	(46,720.05)	(46,720.05)
***Total Revenue			0.00	0.00	0.00	46,720.05	0.00	(46,720.05)	(46,720.05)

Grant 14B445 - Cryptosporidium Viability Analysis
Fund 14B445 - Cryptosporidium Viability Analysis

Status: Active
FMGR: Bean, Christine L
Type: Contract

PI: Bean, Christine L
Sponsor: Analytical Services, Inc.
Sponsor ID: M2004-11-04-01PSW
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2004 - 12/31/2004

CFDA #: NONE

Fund Information

Effective Date: 10/10/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBASCB - PI Christine Bean

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	749.92	0.00	(749.92)	(749.92)
611NZ0	Faculty Unallocated Budget(BudOnly)		750.00	750.00	0.00	0.00	0.00	750.00	750.00
61SNHO	Student Labor - Overtime		0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
61SNSH	Student Labor		0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
61SNZ0	Student Labor Unallocated(Bud Only)		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages			1,750.00	1,750.00	0.00	1,725.92	0.00	24.08	24.08
65YF10	Full Fringe Benefit Distr Expe		384.00	384.00	0.00	299.97	0.00	84.03	84.03
*Total: 65 - Fringe Benefits			384.00	384.00	0.00	299.97	0.00	84.03	84.03
7112	Research Supplies		200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support			200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 71 - Support (Travel & Non-Travel)			200.00	200.00	0.00	0.00	0.00	200.00	200.00
8O1063	NonMand Tran Out-PI Share F&A		0.00	0.00	0.00	404.09	0.00	(404.09)	(404.09)
*Total: 7Z - Transfers Out			0.00	0.00	0.00	404.09	0.00	(404.09)	(404.09)
**Total Direct Cost Expenditures			2,334.00	2,334.00	0.00	2,429.98	0.00	(95.98)	(95.98)
760300	F&A Expenditures		724.00	724.00	0.00	628.02	0.00	95.98	95.98
*Total: 76 - F&A and Internal Allocations			724.00	724.00	0.00	628.02	0.00	95.98	95.98
**Total Indirect Cost Expenditures			724.00	724.00	0.00	628.02	0.00	95.98	95.98
***Total Expenditures			3,058.00	3,058.00	0.00	3,058.00	0.00	0.00	0.00
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	3,058.00	0.00	(3,058.00)	(3,058.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	3,058.00	0.00	(3,058.00)	(3,058.00)
***Total Revenue			0.00	0.00	0.00	3,058.00	0.00	(3,058.00)	(3,058.00)

Grant 14B446 - Biochemical Analysis of Product X
Fund 14B446 - Biochemical Analysis of Product X

Status: Active Type: Grant
FMGR: Minocha, Subhash C

PI:	Minocha, Subhash C		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	International Bio Recovery Corp		Effective Date:	12/15/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	R&DIBR04003	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC46 46.00 %	Budget Controls	A110
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/15/2004 - 09/30/2005		Rev Account:	531010			Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,845.00	1,845.00	0.00	0.00	0.00	1,845.00	1,845.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,000.28	2,000.28	0.00	(2,000.28)	(2,000.28)
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,000.01	1,000.01	0.00	(1,000.01)	(1,000.01)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	450.00	450.00	0.00	(450.00)	(450.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,690.00	3,690.00	0.00	0.00	0.00	3,690.00	3,690.00
*Total: 61 - Salaries and Wages		5,535.00	5,535.00	3,450.29	3,450.29	0.00	2,084.71	2,084.71
65YF10	Full Fringe Benefit Distr Expe	465.00	465.00	0.00	0.00	0.00	465.00	465.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	300.65	300.65	0.00	(300.65)	(300.65)
*Total: 65 - Fringe Benefits		465.00	465.00	300.65	300.65	0.00	164.35	164.35
7112	Research Supplies	4,273.00	4,273.00	0.00	0.00	0.00	4,273.00	4,273.00
711200	Research Supplies	0.00	0.00	255.45	255.45	0.00	(255.45)	(255.45)
Subtotal: Non-Travel Support		4,273.00	4,273.00	255.45	255.45	0.00	4,017.55	4,017.55
*Total: 71 - Support (Travel & Non-Travel)		4,273.00	4,273.00	255.45	255.45	0.00	4,017.55	4,017.55
**Total Direct Cost Expenditures		10,273.00	10,273.00	4,006.39	4,006.39	0.00	6,266.61	6,266.61
760300	F&A Expenditures	4,727.00	4,727.00	1,842.96	1,842.96	0.00	2,884.04	2,884.04
*Total: 76 - F&A and Internal Allocations		4,727.00	4,727.00	1,842.96	1,842.96	0.00	2,884.04	2,884.04
**Total Indirect Cost Expenditures		4,727.00	4,727.00	1,842.96	1,842.96	0.00	2,884.04	2,884.04
***Total Expenditures		15,000.00	15,000.00	5,849.35	5,849.35	0.00	9,150.65	9,150.65
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	5,849.35	5,849.35	0.00	(5,849.35)	(5,849.35)
*Total: 53 - Sponsored Programs		0.00	0.00	5,849.35	5,849.35	0.00	(5,849.35)	(5,849.35)
***Total Revenue		0.00	0.00	5,849.35	5,849.35	0.00	(5,849.35)	(5,849.35)

Grant 14B447 - More Efficient Data Compression
Fund 14B447 - More Efficient Data Compression

Status: Active
FMGR: Short, Kevin M

Type: Contract

PI: Short, Kevin M
Sponsor: Northrop Grumman It
Sponsor ID: 8200078292
Resp Org: UDMATH
FRAGRNT Start/End Date: 12/14/2004 - 05/31/2005

CFDA #: NONE

Fund Information

Effective Date: 12/14/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMAKS - PI Kevin Short

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613N30	Graduate Research Assistant		0.00	0.00	0.00	6,554.29	0.00	(6,554.29)	(6,554.29)
61SNSH	Student Labor		0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
61SNZ0	Student Labor Unallocated(Bud Only)		4,265.00	4,265.00	0.00	0.00	0.00	4,265.00	4,265.00
*Total: 61 - Salaries and Wages			4,265.00	4,265.00	0.00	7,604.29	0.00	(3,339.29)	(3,339.29)
65YF10	Full Fringe Benefit Distr Expe		358.00	358.00	0.00	0.00	0.00	358.00	358.00
*Total: 65 - Fringe Benefits			358.00	358.00	0.00	0.00	0.00	358.00	358.00
7112	Research Supplies		12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
711200	Research Supplies		0.00	0.00	0.00	4,879.46	0.00	(4,879.46)	(4,879.46)
Subtotal: Non-Travel Support			12,500.00	12,500.00	0.00	4,879.46	0.00	7,620.54	7,620.54
*Total: 71 - Support (Travel & Non-Travel)			12,500.00	12,500.00	0.00	4,879.46	0.00	7,620.54	7,620.54
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	2,861.05	0.00	(2,861.05)	(2,861.05)
*Total: 72 - Student and/or Participant Support			0.00	0.00	0.00	2,861.05	0.00	(2,861.05)	(2,861.05)
740000	Cap Equipment		0.00	0.00	3,912.68	3,912.68	0.00	(3,912.68)	(3,912.68)
*Total: 74 - Capitalizable Plant and Equipment			0.00	0.00	3,912.68	3,912.68	0.00	(3,912.68)	(3,912.68)
**Total Direct Cost Expenditures			17,123.00	17,123.00	3,912.68	19,257.48	0.00	(2,134.48)	(2,134.48)
760300	F&A Expenditures		7,877.00	7,877.00	0.00	5,742.52	0.00	2,134.48	2,134.48
*Total: 76 - F&A and Internal Allocations			7,877.00	7,877.00	0.00	5,742.52	0.00	2,134.48	2,134.48
**Total Indirect Cost Expenditures			7,877.00	7,877.00	0.00	5,742.52	0.00	2,134.48	2,134.48
***Total Expenditures			25,000.00	25,000.00	3,912.68	25,000.00	0.00	(0.00)	(0.00)
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	3,912.68	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 53 - Sponsored Programs			0.00	0.00	3,912.68	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total Revenue			0.00	0.00	3,912.68	25,000.00	0.00	(25,000.00)	(25,000.00)

Grant 14B448 - CVD Broadband
Fund 14B448 - CVD Broadband

Status: Active
FMGR: Amato-Wierda, Carmela C.
Type: Contract

PI: Amato-Wierda, Carmela C.
Sponsor: Northrop Grumman It
Sponsor ID: 8200078299
Resp Org: UDMATH
FRAGRNT Start/End Date: 12/14/2004 - 08/31/2005

CFDA #: NONE

Fund Information

Effective Date: 12/14/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMSCA - PI Carmela Amato-Wierda

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	6,534.00	6,534.00	0.00	0.00	0.00	6,534.00	6,534.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,072.50	0.00	(10,072.50)	(10,072.50)
*Total: 61 - Salaries and Wages		6,534.00	6,534.00	0.00	10,072.50	0.00	(3,538.50)	(3,538.50)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	846.09	0.00	(846.09)	(846.09)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	846.09	0.00	(846.09)	(846.09)
710100	Out-of-State Travel	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Travel		0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
7112	Research Supplies	7,578.00	7,578.00	0.00	0.00	0.00	7,578.00	7,578.00
711200	Research Supplies	0.00	0.00	0.00	4,190.33	0.00	(4,190.33)	(4,190.33)
Subtotal: Non-Travel Support		7,578.00	7,578.00	0.00	4,190.33	0.00	3,387.67	3,387.67
*Total: 71 - Support (Travel & Non-Travel)		7,578.00	7,578.00	0.00	4,230.33	0.00	3,347.67	3,347.67
721100	Assistantships	4,398.00	4,398.00	0.00	0.00	0.00	4,398.00	4,398.00
*Total: 72 - Student and/or Participant Support		4,398.00	4,398.00	0.00	0.00	0.00	4,398.00	4,398.00
740000	Cap Equipment	0.00	0.00	2,882.56	2,882.56	0.00	(2,882.56)	(2,882.56)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	2,882.56	2,882.56	0.00	(2,882.56)	(2,882.56)
**Total Direct Cost Expenditures		18,510.00	18,510.00	2,882.56	18,031.48	0.00	478.52	478.52
760300	F&A Expenditures	6,490.00	6,490.00	0.00	6,968.52	0.00	(478.52)	(478.52)
*Total: 76 - F&A and Internal Allocations		6,490.00	6,490.00	0.00	6,968.52	0.00	(478.52)	(478.52)
**Total Indirect Cost Expenditures		6,490.00	6,490.00	0.00	6,968.52	0.00	(478.52)	(478.52)
***Total Expenditures		25,000.00	25,000.00	2,882.56	25,000.00	0.00	0.00	0.00
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	2,882.56	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	2,882.56	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total Revenue		0.00	0.00	2,882.56	25,000.00	0.00	(25,000.00)	(25,000.00)

Grant 14B449 - Development of a Feed Buoy for Serv
Fund 14B449 - Development of a Feed Buoy

Status: Active Type: Contract
FMGR: Fredriksson, David W

PI: Fredriksson, David W
Sponsor: Net System Inc
Sponsor ID: 01-10-05
Resp Org: UDOE00
FRAGRNT Start/End Date: 12/01/2004 - 08/31/2006

CFDA #: 11.400

Fund Information

Effective Date: 12/1/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEDF - PI David Fredriksson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
*Total: 74 - Capitalizable Plant and Equipment		100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
**Total Direct Cost Expenditures		100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
***Total Expenditures		100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00

Grant 14B452 - NE Cottontails along Route 11
Fund 14B452 - NE Cottontails along Route 11

Status: Active
FMGR: Litvaitis, John A
Type: Contract

PI: Litvaitis, John A
Sponsor: Maguire Group Inc
Sponsor ID: 15907
Resp Org: UBNRES
FRAGRNT Start/End Date: 01/25/2005 - 07/24/2005

CFDA #: NONE

Fund Information

Effective Date: 1/25/2005
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	3.65	0.00	(3.65)	(3.65)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
*Total: 61 - Salaries and Wages		5,600.00	5,600.00	0.00	267.65	0.00	5,332.35	5,332.35
65YF10	Full Fringe Benefit Distr Expe	470.00	470.00	0.00	0.00	0.00	470.00	470.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	22.48	0.00	(22.48)	(22.48)
*Total: 65 - Fringe Benefits		470.00	470.00	0.00	22.48	0.00	447.52	447.52
710	Travel	988.00	988.00	0.00	0.00	0.00	988.00	988.00
710100	Out-of-State Travel	0.00	0.00	0.00	250.27	0.00	(250.27)	(250.27)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	277.19	0.00	(277.19)	(277.19)
Subtotal: Travel		988.00	988.00	0.00	527.46	0.00	460.54	460.54
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711200	Research Supplies	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Non-Travel Support		200.00	200.00	0.00	400.00	0.00	(200.00)	(200.00)
*Total: 71 - Support (Travel & Non-Travel)		1,188.00	1,188.00	0.00	927.46	0.00	260.54	260.54
**Total Direct Cost Expenditures		7,258.00	7,258.00	0.00	1,217.59	0.00	6,040.41	6,040.41
760300	F&A Expenditures	1,887.00	1,887.00	0.00	316.57	0.00	1,570.43	1,570.43
*Total: 76 - F&A and Internal Allocations		1,887.00	1,887.00	0.00	316.57	0.00	1,570.43	1,570.43
**Total Indirect Cost Expenditures		1,887.00	1,887.00	0.00	316.57	0.00	1,570.43	1,570.43
***Total Expenditures		9,145.00	9,145.00	0.00	1,534.16	0.00	7,610.84	7,610.84
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	1,534.16	0.00	(1,534.16)	(1,534.16)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,534.16	0.00	(1,534.16)	(1,534.16)
***Total Revenue		0.00	0.00	0.00	1,534.16	0.00	(1,534.16)	(1,534.16)

Grant 14B453 - Statistical Analysis For MTBE Risk
Fund 14B453 - Statistical Analysis for MtBE Risk

Status: Active
FMGR: Linder, Ernst
Type: Contract

PI: Linder, Ernst
Sponsor: Weston Solutions Inc
Sponsor ID: PO 0047757
Resp Org: UDMATH
FRAGRNT Start/End Date: 01/01/2005 - 08/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/1/2005
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMAEL - PI Ernst Linder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,010.00	7,010.00	0.00	0.00	0.00	7,010.00	7,010.00
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	6,404.91	0.00	(6,404.91)	(6,404.91)
613NZ0	Grad Unallocated Budget (Bud Only)	11,060.00	11,060.00	0.00	0.00	0.00	11,060.00	11,060.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		18,070.00	18,070.00	0.00	6,404.91	0.00	11,665.09	11,665.09
65YF10	Full Fringe Benefit Distr Expe	1,610.00	1,610.00	0.00	0.00	0.00	1,610.00	1,610.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		1,610.00	1,610.00	0.00	0.00	0.00	1,610.00	1,610.00
710	Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Travel		300.00	300.00	0.00	0.00	0.00	300.00	300.00
711200	Research Supplies	0.00	0.00	1,791.97	1,791.97	0.00	(1,791.97)	(1,791.97)
Subtotal: Non-Travel Support		0.00	0.00	1,791.97	1,791.97	0.00	(1,791.97)	(1,791.97)
*Total: 71 - Support (Travel & Non-Travel)		300.00	300.00	1,791.97	1,791.97	0.00	(1,491.97)	(1,491.97)
721100	Assistantships	4,306.00	4,306.00	0.00	0.00	0.00	4,306.00	4,306.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,861.05	0.00	(2,861.05)	(2,861.05)
*Total: 72 - Student and/or Participant Support		4,306.00	4,306.00	0.00	2,861.05	0.00	1,444.95	1,444.95
740000	Cap Equipment	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
*Total: 74 - Capitalizable Plant and Equipment		1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
**Total Direct Cost Expenditures		25,886.00	25,886.00	1,791.97	11,057.93	0.00	14,828.07	14,828.07
760300	F&A Expenditures	6,992.00	6,992.00	627.19	2,868.87	0.00	4,123.13	4,123.13
*Total: 76 - F&A and Internal Allocations		6,992.00	6,992.00	627.19	2,868.87	0.00	4,123.13	4,123.13
**Total Indirect Cost Expenditures		6,992.00	6,992.00	627.19	2,868.87	0.00	4,123.13	4,123.13
***Total Expenditures		32,878.00	32,878.00	2,419.16	13,926.80	0.00	18,951.20	18,951.20
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	2,419.16	13,926.80	0.00	(13,926.80)	(13,926.80)
*Total: 53 - Sponsored Programs		0.00	0.00	2,419.16	13,926.80	0.00	(13,926.80)	(13,926.80)
***Total Revenue		0.00	0.00	2,419.16	13,926.80	0.00	(13,926.80)	(13,926.80)

Grant 14B453 - Statistical Analysis For MTBE Risk
Fund 14B453 - Statistical Analysis for MtBE Risk

Status: Active
FMGR: Linder, Ernst

Type: Contract

PI: Linder, Ernst
Sponsor: Weston Solutions Inc
Sponsor ID: PO 0047757
Resp Org: UDMATH
FRAGRNT Start/End Date: 01/01/2005 - 08/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/1/2005
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMAEL - PI Ernst Linder

Revenue

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available

Grant 14B454 - Support for ATC's SEISS GOES-R
Fund 14B454 - Support for ATC's SEISS GOES-R

Status: Active
FMGR: Lopate, Clifford

Type: Contract

PI:	Lopate, Clifford		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	1/3/2005	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	900638	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06 45.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/03/2005 - 09/30/2005		Rev Account:	531000			Idc Waiver	NO

Org UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	930.26	9,104.50	0.00	(9,104.50)	(9,104.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	45,107.00	45,107.00	0.00	0.00	0.00	45,107.00	45,107.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,903.24	11,903.24	0.00	(11,903.24)	(11,903.24)
615F10	PAT	0.00	(2,312.00)	4,388.89	17,769.54	0.00	(17,769.54)	(20,081.54)
615NZ0	PAT Unallocated Budget (Bud Only)	85,616.00	85,616.00	0.00	0.00	0.00	85,616.00	85,616.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	416.50	416.50	0.00	(416.50)	(416.50)
*Total: 61 - Salaries and Wages		130,723.00	128,411.00	17,638.89	39,193.78	0.00	91,529.22	89,217.22
65YF10	Full Fringe Benefit Distr Expe	43,352.00	43,352.00	2,173.96	10,795.86	0.00	32,556.14	32,556.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,062.14	1,062.14	0.00	(1,062.14)	(1,062.14)
*Total: 65 - Fringe Benefits		43,352.00	43,352.00	3,236.10	11,858.00	0.00	31,494.00	31,494.00
710	Travel	1,581.00	1,581.00	0.00	0.00	0.00	1,581.00	1,581.00
710100	Out-of-State Travel	0.00	0.00	52.25	319.56	0.00	(319.56)	(319.56)
Subtotal: Travel		1,581.00	1,581.00	52.25	319.56	0.00	1,261.44	1,261.44
7112	Research Supplies	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
718000	Telecom-General	0.00	0.00	2.85	9.02	0.00	(9.02)	(9.02)
Subtotal: Non-Travel Support		1,700.00	1,700.00	2.85	9.02	0.00	1,690.98	1,690.98
*Total: 71 - Support (Travel & Non-Travel)		3,281.00	3,281.00	55.10	328.58	0.00	2,952.42	2,952.42
740000	Cap Equipment	0.00	3,376.00	0.00	3,375.25	0.00	(3,375.25)	0.75
*Total: 74 - Capitalizable Plant and Equipment		0.00	3,376.00	0.00	3,375.25	0.00	(3,375.25)	0.75
**Total Direct Cost Expenditures		177,356.00	178,420.00	20,930.09	54,755.61	0.00	122,600.39	123,664.39
760300	F&A Expenditures	81,584.00	80,520.00	9,627.86	23,635.05	0.00	57,948.95	56,884.95
*Total: 76 - F&A and Internal Allocations		81,584.00	80,520.00	9,627.86	23,635.05	0.00	57,948.95	56,884.95
**Total Indirect Cost Expenditures		81,584.00	80,520.00	9,627.86	23,635.05	0.00	57,948.95	56,884.95
***Total Expenditures		258,940.00	258,940.00	30,557.95	78,390.66	0.00	180,549.34	180,549.34
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	30,557.95	78,390.66	0.00	(78,390.66)	(78,390.66)
*Total: 53 - Sponsored Programs		0.00	0.00	30,557.95	78,390.66	0.00	(78,390.66)	(78,390.66)
***Total Revenue		0.00	0.00	30,557.95	78,390.66	0.00	(78,390.66)	(78,390.66)

Grant 14B454 - Support for ATC's SEISS GOES-R Status: Active Type: Contract
Fund 14B454 - Support for ATC's SEISS GOES-R FMGR: Lopate, Clifford

PI:	Lopate, Clifford		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	1/3/2005	IDC Basis Code:	MTDC
Sponsor ID:	900638	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/03/2005 - 09/30/2005		Rev Account:	531000	Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UZSPCL - PI Clifford Lopate

Revenue	ITD Original	ITD Adjusted Budget	Period To Date	ITD Activity	ITD Commitments	ITD Original Budget	ITD Adjusted Budget
	Budget		Activity			Available	Available

Grant 14B455 - Nanostructured Carbon for Space Rad
Fund 14B455 - Nanostructured Carbon

Status: Active Type: Contract
FMGR: Miller, Glen P

PI:	Miller, Glen P		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Northrop Grumman It		Effective Date:	2/23/2005	IDC Basis Code:	MTDC	Approved For Preaward
Sponsor ID:	PO# 8200080120	CFDA #: 12.910	Term Date:		IDC Rate Code:	IDC46 46.00 %	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UNHDST	Budget Controls
FRAGRNT Start/End Date:	02/08/2005 - 03/31/2006		Rev Account:	531000			STDBUD
							Equipment Vesting
							USNH
							Idc Waiver
							NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	58,558.00	21,585.00	0.00	0.00	0.00	58,558.00	21,585.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	2,063.61	6,546.63	0.00	(6,546.63)	(6,546.63)
611Q90	Post Doc	223,000.00	185,000.00	11,666.67	31,897.12	0.00	191,102.88	153,102.88
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,442.32	0.00	(4,442.32)	(4,442.32)
613NZ0	Grad Unallocated Budget (Bud Only)	39,525.00	39,525.00	0.00	0.00	0.00	39,525.00	39,525.00
615F10	PAT	0.00	0.00	4,278.89	13,574.41	0.00	(13,574.41)	(13,574.41)
615NZ0	PAT Unallocated Budget (Bud Only)	106,040.00	83,640.00	0.00	0.00	0.00	106,040.00	83,640.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,298.16	1,697.88	0.00	(1,697.88)	(1,697.88)
*Total: 61 - Salaries and Wages		427,123.00	329,750.00	19,307.33	58,158.36	0.00	368,964.64	271,591.64
65YF10	Full Fringe Benefit Distr Expe	115,388.00	86,399.00	4,856.00	14,036.39	0.00	101,351.61	72,362.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	287.54	697.68	0.00	(697.68)	(697.68)
*Total: 65 - Fringe Benefits		115,388.00	86,399.00	5,143.54	14,734.07	0.00	100,653.93	71,664.93
710	Travel	4,185.00	1,185.00	0.00	0.00	0.00	4,185.00	1,185.00
710100	Out-of-State Travel	0.00	0.00	599.70	1,291.69	0.00	(1,291.69)	(1,291.69)
710300	Conference Registration Fees	0.00	0.00	692.00	2,655.00	0.00	(2,655.00)	(2,655.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	305.30	0.00	(305.30)	(305.30)
Subtotal: Travel		4,185.00	1,185.00	1,291.70	4,251.99	0.00	(66.99)	(3,066.99)
711000	Purchasing Cards	0.00	0.00	469.02	469.02	0.00	(469.02)	(469.02)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	231.25	231.25	0.00	(231.25)	(231.25)
7112	Research Supplies	108,633.00	87,309.00	0.00	0.00	0.00	108,633.00	87,309.00
711200	Research Supplies	0.00	0.00	27,539.99	92,111.45	0.00	(92,111.45)	(92,111.45)
714010	Postage-Off Campus Mail Services	0.00	0.00	36.74	175.90	0.00	(175.90)	(175.90)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717200	Other Professional Services-General	0.00	0.00	213.97	871.50	0.00	(871.50)	(871.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	861.73	1,143.65	0.00	(1,143.65)	(1,143.65)
719100	Membership Dues & Fees	0.00	0.00	0.00	142.00	0.00	(142.00)	(142.00)
Subtotal: Non-Travel Support		108,633.00	87,309.00	29,352.70	96,644.77	0.00	11,988.23	(9,335.77)
*Total: 71 - Support (Travel & Non-Travel)		112,818.00	88,494.00	30,644.40	100,896.76	0.00	11,921.24	(12,402.76)
721100	Assistantships	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: 72 - Student and/or Participant Support		18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
740000	Cap Equipment	291,426.00	471,426.00	63,719.50	264,110.86	12,712.14	14,603.00	194,603.00

Grant 14B455 - Nanostructured Carbon for Space Rad
Fund 14B455 - Nanostructured Carbon

Status: Active
FMGR: Miller, Glen P

Type: Contract

PI: Miller, Glen P
Sponsor: Northrop Grumman It
Sponsor ID: PO# 8200080120
Resp Org: UDCHEM
FRAGRNT Start/End Date: 02/08/2005 - 03/31/2006

CFDA #: 12.910

Fund Information

Effective Date: 2/23/2005
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC46 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHGM - PI Glenn Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	998.07	998.07	21,311.98	(22,310.05)	(22,310.05)
7404 Construction	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 74 - Capitalizable Plant and Equipment	321,426.00	501,426.00	64,717.57	265,108.93	34,024.12	22,292.95	202,292.95
**Total Direct Cost Expenditures	994,755.00	1,024,069.00	119,812.84	438,898.12	34,024.12	521,832.76	551,146.76
760300 F&A Expenditures	315,252.00	245,936.00	25,343.79	79,942.99	0.00	235,309.01	165,993.01
*Total: 76 - F&A and Internal Allocations	315,252.00	245,936.00	25,343.79	79,942.99	0.00	235,309.01	165,993.01
**Total Indirect Cost Expenditures	315,252.00	245,936.00	25,343.79	79,942.99	0.00	235,309.01	165,993.01
***Total Expenditures	1,310,007.00	1,270,005.00	145,156.63	518,841.11	34,024.12	757,141.77	717,139.77
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	145,156.63	518,841.11	0.00	(518,841.11)	(518,841.11)
*Total: 53 - Sponsored Programs	0.00	0.00	145,156.63	518,841.11	0.00	(518,841.11)	(518,841.11)
***Total Revenue	0.00	0.00	145,156.63	518,841.11	0.00	(518,841.11)	(518,841.11)

Grant 14B455 - Nanostructured Carbon for Space Rad
Fund 14B460 - Nanostructured Carbon - Durant

Status: Active Type: Contract
FMGR: Durant, Yvon G

PI:	Miller, Glen P		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Northrop Grumman It		Effective Date:	3/8/2005	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	PO# 8200080120	CFDA #: 12.910	Term Date:		IDC Rate Code:	IDC46 46.00 %	Budget Controls	STDBUD
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/08/2005 - 03/31/2006		Rev Account:	531000			Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	5,149.99	10,477.57	0.00	(10,477.57)	(10,477.57)
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	25,973.00	0.00	0.00	0.00	0.00	25,973.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	22,400.00	0.00	0.00	0.00	0.00	22,400.00
*Total: 61 - Salaries and Wages		0.00	48,373.00	5,149.99	10,477.57	0.00	(10,477.57)	37,895.43
65YF10	Full Fringe Benefit Distr Expe	0.00	18,032.00	2,114.33	4,245.35	0.00	(4,245.35)	13,786.65
*Total: 65 - Fringe Benefits		0.00	18,032.00	2,114.33	4,245.35	0.00	(4,245.35)	13,786.65
710100	Out-of-State Travel	0.00	0.00	86.84	86.84	0.00	(86.84)	(86.84)
Subtotal: Travel		0.00	0.00	86.84	86.84	0.00	(86.84)	(86.84)
711000	Purchasing Cards	0.00	0.00	0.00	15.24	0.00	(15.24)	(15.24)
7112	Research Supplies	0.00	8,938.00	0.00	0.00	0.00	0.00	8,938.00
711200	Research Supplies	0.00	0.00	1,308.40	3,261.66	0.00	(3,261.66)	(3,261.66)
713000	Printing & Copying-General	0.00	0.00	40.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support		0.00	8,938.00	1,348.40	3,316.90	0.00	(3,316.90)	5,621.10
*Total: 71 - Support (Travel & Non-Travel)		0.00	8,938.00	1,435.24	3,403.74	0.00	(3,403.74)	5,534.26
**Total Direct Cost Expenditures		0.00	75,343.00	8,699.56	18,126.66	0.00	(18,126.66)	57,216.34
760300	F&A Expenditures	0.00	34,658.00	4,001.82	8,338.32	0.00	(8,338.32)	26,319.68
*Total: 76 - F&A and Internal Allocations		0.00	34,658.00	4,001.82	8,338.32	0.00	(8,338.32)	26,319.68
**Total Indirect Cost Expenditures		0.00	34,658.00	4,001.82	8,338.32	0.00	(8,338.32)	26,319.68
***Total Expenditures		0.00	110,001.00	12,701.38	26,464.98	0.00	(26,464.98)	83,536.02
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	12,701.38	26,464.98	0.00	(26,464.98)	(26,464.98)
*Total: 53 - Sponsored Programs		0.00	0.00	12,701.38	26,464.98	0.00	(26,464.98)	(26,464.98)
***Total Revenue		0.00	0.00	12,701.38	26,464.98	0.00	(26,464.98)	(26,464.98)

Grant 14B455 - Nanostructured Carbon for Space Rad
Fund 14B461 - Nanostructured Carbon - Johnson

Status: Active Type: Contract
FMGR: Johnson, Richard P

PI:	Miller, Glen P		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Northrop Grumman It		Effective Date:	2/8/2005	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	PO# 8200080120	CFDA #: 12.910	Term Date:		IDC Rate Code:	IDC46 46.00 %	Budget Controls	STDBUD
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/08/2005 - 03/31/2006		Rev Account:	531000			Idc Waiver	NO

Org UDCHRJ - PI Richard Johnson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,542.86	3,542.86	0.00	(3,542.86)	(3,542.86)
611Q90	Post Doc	0.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,338.48	1,338.48	0.00	(1,338.48)	(1,338.48)
*Total: 61 - Salaries and Wages		0.00	49,000.00	4,881.34	4,881.34	0.00	(4,881.34)	44,118.66
65YF10	Full Fringe Benefit Distr Expe	0.00	10,957.00	0.00	0.00	0.00	0.00	10,957.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	437.72	437.72	0.00	(437.72)	(437.72)
*Total: 65 - Fringe Benefits		0.00	10,957.00	437.72	437.72	0.00	(437.72)	10,519.28
710	Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel		0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
7112	Research Supplies	0.00	12,386.00	0.00	0.00	0.00	0.00	12,386.00
711200	Research Supplies	0.00	0.00	1,313.10	2,046.36	0.00	(2,046.36)	(2,046.36)
714010	Postage-Off Campus Mail Services	0.00	0.00	49.61	49.61	0.00	(49.61)	(49.61)
Subtotal: Non-Travel Support		0.00	12,386.00	1,362.71	2,095.97	0.00	(2,095.97)	10,290.03
*Total: 71 - Support (Travel & Non-Travel)		0.00	15,386.00	1,362.71	2,095.97	0.00	(2,095.97)	13,290.03
**Total Direct Cost Expenditures		0.00	75,343.00	6,681.77	7,415.03	0.00	(7,415.03)	67,927.97
760300	F&A Expenditures	0.00	34,658.00	3,073.61	3,410.91	0.00	(3,410.91)	31,247.09
*Total: 76 - F&A and Internal Allocations		0.00	34,658.00	3,073.61	3,410.91	0.00	(3,410.91)	31,247.09
**Total Indirect Cost Expenditures		0.00	34,658.00	3,073.61	3,410.91	0.00	(3,410.91)	31,247.09
***Total Expenditures		0.00	110,001.00	9,755.38	10,825.94	0.00	(10,825.94)	99,175.06
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	9,755.38	10,825.94	0.00	(10,825.94)	(10,825.94)
*Total: 53 - Sponsored Programs		0.00	0.00	9,755.38	10,825.94	0.00	(10,825.94)	(10,825.94)
***Total Revenue		0.00	0.00	9,755.38	10,825.94	0.00	(10,825.94)	(10,825.94)

Grant 14B456 - EVault Testing Project
Fund 14B456 - Evault Testing Project

Status: Active
FMGR: Valcourt, Scott A
Type: Contract

PI:	Valcourt, Scott A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	EVault, Inc	Effective Date:	3/25/2005	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRRCC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/18/2005 - 04/01/2005	Rev Account:	531000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URRCSV - PI Scott Valcourt

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	3,238.96	7,259.73	0.00	(7,259.73)	(7,259.73)
615NZ0	PAT Unallocated Budget (Bud Only)		7,259.00	7,259.00	0.00	0.00	0.00	7,259.00	7,259.00
61SNZ0	Student Labor Unallocated(Bud Only)		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages			8,459.00	8,459.00	3,238.96	7,259.73	0.00	1,199.27	1,199.27
65YF10	Full Fringe Benefit Distr Expe		3,005.00	3,005.00	1,329.75	2,938.05	0.00	66.95	66.95
*Total: 65 - Fringe Benefits			3,005.00	3,005.00	1,329.75	2,938.05	0.00	66.95	66.95
710100	Out-of-State Travel		0.00	0.00	422.20	422.20	0.00	(422.20)	(422.20)
Subtotal: Travel			0.00	0.00	422.20	422.20	0.00	(422.20)	(422.20)
711138	Supplies-Parts		0.00	0.00	0.00	882.39	0.00	(882.39)	(882.39)
7112	Research Supplies		750.00	750.00	0.00	0.00	0.00	750.00	750.00
716063	Maint & Repairs-Computer Hardware		0.00	0.00	31.00	46.50	0.00	(46.50)	(46.50)
717200	Other Professional Services-General		0.00	0.00	31.00	31.00	0.00	(31.00)	(31.00)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees		0.00	0.00	64.00	64.00	0.00	(64.00)	(64.00)
Subtotal: Non-Travel Support			750.00	750.00	126.00	1,023.89	0.00	(273.89)	(273.89)
*Total: 71 - Support (Travel & Non-Travel)			750.00	750.00	548.20	1,446.09	0.00	(696.09)	(696.09)
740000	Cap Equipment		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 74 - Capitalizable Plant and Equipment			2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures			14,214.00	14,214.00	5,116.91	11,643.87	0.00	2,570.13	2,570.13
760300	F&A Expenditures		3,786.00	3,786.00	1,586.23	3,609.57	0.00	176.43	176.43
*Total: 76 - F&A and Internal Allocations			3,786.00	3,786.00	1,586.23	3,609.57	0.00	176.43	176.43
**Total Indirect Cost Expenditures			3,786.00	3,786.00	1,586.23	3,609.57	0.00	176.43	176.43
***Total Expenditures			18,000.00	18,000.00	6,703.14	15,253.44	0.00	2,746.56	2,746.56
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	6,703.14	15,253.44	0.00	(15,253.44)	(15,253.44)
*Total: 53 - Sponsored Programs			0.00	0.00	6,703.14	15,253.44	0.00	(15,253.44)	(15,253.44)
***Total Revenue			0.00	0.00	6,703.14	15,253.44	0.00	(15,253.44)	(15,253.44)

Type: Contract

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 14B457 - Implementation of CUBE
Fund 14B457 - SAIC Implementation of CUBE

Status: Active
FMGR: Calder, Brian R

Type: Contract

PI:	Calder, Brian R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Science Applications International Corporation	Effective Date:	4/14/2005	IDC Basis Code:	TDC
Sponsor ID:	50738	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	11/15/2004 - 06/15/2005	Rev Account:	531000	Budget Controls	STDBUD
				Idc Waiver	NO

Org UDOMBC - Brian Calder

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,522.31	2,522.31	0.00	0.00	0.00	2,522.31	2,522.31
611PXR [NSE] Supplemental-SR (A-Funds)	0.00	0.00	2,520.00	2,520.00	0.00	(2,520.00)	(2,520.00)
*Total: 61 - Salaries and Wages	2,522.31	2,522.31	2,520.00	2,520.00	0.00	2.31	2.31
65YF10 Full Fringe Benefit Distr Expe	211.87	211.87	0.00	0.00	0.00	211.87	211.87
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	211.68	211.68	0.00	(211.68)	(211.68)
*Total: 65 - Fringe Benefits	211.87	211.87	211.68	211.68	0.00	0.19	0.19
710 Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710100 Out-of-State Travel	0.00	0.00	0.00	803.11	0.00	(803.11)	(803.11)
Subtotal: Travel	800.00	800.00	0.00	803.11	0.00	(3.11)	(3.11)
*Total: 71 - Support (Travel & Non-Travel)	800.00	800.00	0.00	803.11	0.00	(3.11)	(3.11)
**Total Direct Cost Expenditures	3,534.18	3,534.18	2,731.68	3,534.79	0.00	(0.61)	(0.61)
760300 F&A Expenditures	920.01	920.01	710.24	919.05	0.00	0.96	0.96
*Total: 76 - F&A and Internal Allocations	920.01	920.01	710.24	919.05	0.00	0.96	0.96
**Total Indirect Cost Expenditures	920.01	920.01	710.24	919.05	0.00	0.96	0.96
***Total Expenditures	4,454.19	4,454.19	3,441.92	4,453.84	0.00	0.35	0.35
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	3,441.92	4,453.84	0.00	(4,453.84)	(4,453.84)
*Total: 53 - Sponsored Programs	0.00	0.00	3,441.92	4,453.84	0.00	(4,453.84)	(4,453.84)
***Total Revenue	0.00	0.00	3,441.92	4,453.84	0.00	(4,453.84)	(4,453.84)

Grant 14B458 - Drilling Parameters-Boston
Fund 14B458 - Drilling Parameters-Boston

Status: Active
FMGR: Benoit, Jean
Type: Contract

PI:	Benoit, Jean		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Sanborn, Head & Associates		Effective Date:	3/21/2005	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	2046.04	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/21/2005 - 08/31/2005		Rev Account:	531000			Idc Waiver	NO

Org UDCEJB - PI Jean Benoit

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,964.00	2,964.00	0.00	0.00	0.00	2,964.00	2,964.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	364.00	2,779.00	0.00	(2,779.00)	(2,779.00)
61SNZ0	Student Labor Unallocated(Bud Only)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 61 - Salaries and Wages		3,164.00	3,164.00	364.00	2,779.00	0.00	385.00	385.00
65YF10	Full Fringe Benefit Distr Expe	288.00	288.00	0.00	0.00	0.00	288.00	288.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	30.58	233.44	0.00	(233.44)	(233.44)
*Total: 65 - Fringe Benefits		288.00	288.00	30.58	233.44	0.00	54.56	54.56
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Travel		400.00	400.00	0.00	0.00	0.00	400.00	400.00
7112	Research Supplies	4,402.00	4,402.00	0.00	0.00	0.00	4,402.00	4,402.00
Subtotal: Non-Travel Support		4,402.00	4,402.00	0.00	0.00	0.00	4,402.00	4,402.00
*Total: 71 - Support (Travel & Non-Travel)		4,802.00	4,802.00	0.00	0.00	0.00	4,802.00	4,802.00
**Total Direct Cost Expenditures		8,254.00	8,254.00	394.58	3,012.44	0.00	5,241.56	5,241.56
760300	F&A Expenditures	2,146.00	2,146.00	102.59	783.24	0.00	1,362.76	1,362.76
*Total: 76 - F&A and Internal Allocations		2,146.00	2,146.00	102.59	783.24	0.00	1,362.76	1,362.76
**Total Indirect Cost Expenditures		2,146.00	2,146.00	102.59	783.24	0.00	1,362.76	1,362.76
***Total Expenditures		10,400.00	10,400.00	497.17	3,795.68	0.00	6,604.32	6,604.32
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	497.17	3,795.68	0.00	(3,795.68)	(3,795.68)
*Total: 53 - Sponsored Programs		0.00	0.00	497.17	3,795.68	0.00	(3,795.68)	(3,795.68)
***Total Revenue		0.00	0.00	497.17	3,795.68	0.00	(3,795.68)	(3,795.68)

Grant 14B459 - Polymer Testing
Fund 14B459 - Polymer Testing

Status: Active
FMGR: Vasudevan, Palligarnai T

Type: Other

PI: Vasudevan, Palligarnai T
Sponsor: Poly Vac, Inc.
Sponsor ID: PO # 18171
Resp Org: UDKE00
FRAGRNT Start/End Date: 02/07/2005 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 2/7/2005
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDKEPV - PI Palligarnai Vasudevan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		1,649.00	1,649.00	0.00	0.00	0.00	1,649.00	1,649.00
611PXR	[NSE] Supplemental-SR (A-Funds)		0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
61SNZ0	Student Labor Unallocated(Bud Only)		329.00	329.00	0.00	0.00	0.00	329.00	329.00
*Total: 61 - Salaries and Wages			1,978.00	1,978.00	0.00	550.00	0.00	1,428.00	1,428.00
65YF10	Full Fringe Benefit Distr Expe		148.00	148.00	0.00	0.00	0.00	148.00	148.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	46.20	0.00	(46.20)	(46.20)
*Total: 65 - Fringe Benefits			148.00	148.00	0.00	46.20	0.00	101.80	101.80
**Total Direct Cost Expenditures			2,126.00	2,126.00	0.00	596.20	0.00	1,529.80	1,529.80
760300	F&A Expenditures		660.00	660.00	0.00	184.82	0.00	475.18	475.18
*Total: 76 - F&A and Internal Allocations			660.00	660.00	0.00	184.82	0.00	475.18	475.18
**Total Indirect Cost Expenditures			660.00	660.00	0.00	184.82	0.00	475.18	475.18
***Total Expenditures			2,786.00	2,786.00	0.00	781.02	0.00	2,004.98	2,004.98
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	781.02	0.00	(781.02)	(781.02)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	781.02	0.00	(781.02)	(781.02)
***Total Revenue			0.00	0.00	0.00	781.02	0.00	(781.02)	(781.02)

Grant 14B462 - NHIRC Microfluidic Electrophoresis
Fund 14B462 - NHIRC Microfluidic Electrophoresis

Status: Active
FMGR: Laue, Thomas M

Type: Contract

PI:	Laue, Thomas M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	3/21/2005	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	NO
Resp Org:	URRIRC	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	03/21/2005 - 09/30/2005	Rev Account:	531000		STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	15,000.00	15,000.00	2,250.52	6,025.58	0.00	8,974.42	8,974.42
615F10	PAT	0.00	0.00	2,648.00	8,278.80	0.00	(8,278.80)	(8,278.80)
615NZ0	PAT Unallocated Budget (Bud Only)	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
*Total: 61 - Salaries and Wages		22,600.00	22,600.00	4,898.52	14,304.38	0.00	8,295.62	8,295.62
65YF10	Full Fringe Benefit Distr Expe	7,090.00	7,138.00	1,685.00	4,956.59	0.00	2,133.41	2,181.41
*Total: 65 - Fringe Benefits		7,090.00	7,138.00	1,685.00	4,956.59	0.00	2,133.41	2,181.41
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,300.00	852.00	0.00	0.00	0.00	4,300.00	852.00
711200	Research Supplies	0.00	0.00	2,995.99	3,923.30	0.00	(3,923.30)	(3,923.30)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
Subtotal: Non-Travel Support		20,300.00	16,852.00	2,995.99	3,923.30	0.00	16,376.70	12,928.70
*Total: 71 - Support (Travel & Non-Travel)		20,300.00	16,852.00	2,995.99	3,923.30	0.00	16,376.70	12,928.70
740000	Cap Equipment	0.00	3,400.00	3,363.13	3,363.13	0.00	(3,363.13)	36.87
*Total: 74 - Capitalizable Plant and Equipment		0.00	3,400.00	3,363.13	3,363.13	0.00	(3,363.13)	36.87
**Total Direct Cost Expenditures		49,990.00	49,990.00	12,942.64	26,547.40	0.00	23,442.60	23,442.60
***Total Expenditures		49,990.00	49,990.00	12,942.64	26,547.40	0.00	23,442.60	23,442.60
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	12,942.64	26,547.40	0.00	(26,547.40)	(26,547.40)
*Total: 53 - Sponsored Programs		0.00	0.00	12,942.64	26,547.40	0.00	(26,547.40)	(26,547.40)
***Total Revenue		0.00	0.00	12,942.64	26,547.40	0.00	(26,547.40)	(26,547.40)

Grant 14B463 - NHIRC/Prometheus: Silver Ions
Fund 14B463 - NHIRC Silver Ion Therapy

Status: Active
FMGR: Rodgers, Frank G
Type: Contract

PI:	Rodgers, Frank G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	3/28/2005	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	NHTEN
Resp Org:	URRIRC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/28/2005 - 09/30/2005	Rev Account:	530100	Idc Waiver	NO

Org UBMIFR - PI Frank Rodgers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,734.00	9,734.00	0.00	0.00	0.00	9,734.00	9,734.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	2,736.00	3,448.00	0.00	(3,448.00)	(3,448.00)
*Total: 61 - Salaries and Wages		26,734.00	26,734.00	2,736.00	3,448.00	0.00	23,286.00	23,286.00
65YF10	Full Fringe Benefit Distr Expe	7,618.00	7,618.00	0.00	0.00	0.00	7,618.00	7,618.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		7,618.00	7,618.00	0.00	0.00	0.00	7,618.00	7,618.00
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200	Research Supplies	0.00	0.00	1,151.73	1,825.67	0.00	(1,825.67)	(1,825.67)
Subtotal: Non-Travel Support		12,000.00	12,000.00	1,151.73	1,825.67	0.00	10,174.33	10,174.33
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	12,000.00	1,151.73	1,825.67	0.00	10,174.33	10,174.33
**Total Direct Cost Expenditures		46,352.00	46,352.00	3,887.73	5,273.67	0.00	41,078.33	41,078.33
***Total Expenditures		46,352.00	46,352.00	3,887.73	5,273.67	0.00	41,078.33	41,078.33
Revenue								
530100	NH State Programs	0.00	0.00	3,887.73	5,273.67	0.00	(5,273.67)	(5,273.67)
*Total: 53 - Sponsored Programs		0.00	0.00	3,887.73	5,273.67	0.00	(5,273.67)	(5,273.67)
***Total Revenue		0.00	0.00	3,887.73	5,273.67	0.00	(5,273.67)	(5,273.67)

Grant 14B464 - Stormwater Monitoring & Analysis
Fund 14B464 - Stormwater Monitoring & Analysis

Status: Active
FMGR: Ballestero, Thomas P

Type: Contract

PI:	Ballestero, Thomas P		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Gove Environmental Services, Inc.		Effective Date:	4/11/2005	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	PO 2000073A040405	CFDA #: NONE	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2005 - 03/31/2006		Rev Account:	531000			Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	640.00	640.00	0.00	(640.00)	(640.00)
*Total: 61 - Salaries and Wages		9,000.00	9,000.00	640.00	640.00	0.00	8,360.00	8,360.00
65YF10	Full Fringe Benefit Distr Expe	2,534.00	2,534.00	0.00	0.00	0.00	2,534.00	2,534.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	58.24	58.24	0.00	(58.24)	(58.24)
*Total: 65 - Fringe Benefits		2,534.00	2,534.00	58.24	58.24	0.00	2,475.76	2,475.76
710	Travel	825.00	825.00	0.00	0.00	0.00	825.00	825.00
Subtotal: Travel		825.00	825.00	0.00	0.00	0.00	825.00	825.00
7112	Research Supplies	8,874.00	8,874.00	0.00	0.00	0.00	8,874.00	8,874.00
Subtotal: Non-Travel Support		8,874.00	8,874.00	0.00	0.00	0.00	8,874.00	8,874.00
*Total: 71 - Support (Travel & Non-Travel)		9,699.00	9,699.00	0.00	0.00	0.00	9,699.00	9,699.00
740000	Cap Equipment	21,000.00	21,000.00	0.00	0.00	5,957.00	15,043.00	15,043.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	10,647.50	10,647.50	0.00	(10,647.50)	(10,647.50)
*Total: 74 - Capitalizable Plant and Equipment		21,000.00	21,000.00	10,647.50	10,647.50	5,957.00	4,395.50	4,395.50
**Total Direct Cost Expenditures		42,233.00	42,233.00	11,345.74	11,345.74	5,957.00	24,930.26	24,930.26
760300	F&A Expenditures	9,767.00	9,767.00	321.19	321.19	0.00	9,445.81	9,445.81
*Total: 76 - F&A and Internal Allocations		9,767.00	9,767.00	321.19	321.19	0.00	9,445.81	9,445.81
**Total Indirect Cost Expenditures		9,767.00	9,767.00	321.19	321.19	0.00	9,445.81	9,445.81
***Total Expenditures		52,000.00	52,000.00	11,666.93	11,666.93	5,957.00	34,376.07	34,376.07
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	11,666.93	11,666.93	0.00	(11,666.93)	(11,666.93)
*Total: 53 - Sponsored Programs		0.00	0.00	11,666.93	11,666.93	0.00	(11,666.93)	(11,666.93)
***Total Revenue		0.00	0.00	11,666.93	11,666.93	0.00	(11,666.93)	(11,666.93)

Grant 14B465 - SAForum Compliance Program
Fund 14B465 - SAForum Compliance Program

Status: Active
FMGR: Valcourt, Scott A

PI:	Valcourt, Scott A
Sponsor:	Service Availability Forum
Sponsor ID:	NONE
Resp Org:	URRRCC
FRAGRNT Start/End Date:	02/01/2005 - 12/22/2006

CFDA #: NONE

Fund Information

Effective Date: 7/12/2005
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCSSV - PI Scott Valcourt

[illegible]

Grant 14B465 - SAForum Compliance Program
Fund 14B465 - SAForum Compliance Program

Status: Active
FMGR: Valcourt, Scott A

Type: Contract

PI: Valcourt, Scott A
Sponsor: Service Availability Forum
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 02/01/2005 - 12/22/2006

CFDA #: NONE

Fund Information

Effective Date: 7/12/2005
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org URRCSV - PI Scott Valcourt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,911.02	9,911.02	0.00	(9,911.02)	(9,911.02)
613NZ0	Grad Unallocated Budget (Bud Only)	44,214.00	44,214.00	0.00	0.00	0.00	44,214.00	44,214.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,436.21	3,436.21	0.00	(3,436.21)	(3,436.21)
615F10	PAT	0.00	0.00	2,761.84	6,190.33	0.00	(6,190.33)	(6,190.33)
615NZ0	PAT Unallocated Budget (Bud Only)	86,176.00	86,176.00	0.00	0.00	0.00	86,176.00	86,176.00
61SNSH	Student Labor	0.00	0.00	4,070.50	4,421.50	0.00	(4,421.50)	(4,421.50)
61SNZ0	Student Labor Unallocated(Bud Only)	96,820.00	96,820.00	0.00	0.00	0.00	96,820.00	96,820.00
*Total: 61 - Salaries and Wages		227,210.00	227,210.00	20,179.57	23,959.06	0.00	203,250.94	203,250.94
65YF10	Full Fringe Benefit Distr Expe	45,794.00	45,794.00	1,133.87	2,505.26	0.00	43,288.74	43,288.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,137.68	1,137.68	0.00	(1,137.68)	(1,137.68)
*Total: 65 - Fringe Benefits		45,794.00	45,794.00	2,271.55	3,642.94	0.00	42,151.06	42,151.06
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Travel		12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711100	Supplies-General	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
711138	Supplies-Parts	0.00	0.00	418.00	418.00	0.00	(418.00)	(418.00)
7112	Research Supplies	26,307.00	26,307.00	0.00	0.00	0.00	26,307.00	26,307.00
717200	Other Professional Services-General	0.00	0.00	(31.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	129.58	0.00	(129.58)	(129.58)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	34.79	34.79	0.00	(34.79)	(34.79)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	674.00	0.00	(674.00)	(674.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	812.00	0.00	(812.00)	(812.00)
Subtotal: Non-Travel Support		26,307.00	26,307.00	421.79	2,076.37	0.00	24,230.63	24,230.63
*Total: 71 - Support (Travel & Non-Travel)		38,307.00	38,307.00	421.79	2,076.37	0.00	36,230.63	36,230.63
721100	Assistantships	18,460.00	18,460.00	0.00	0.00	0.00	18,460.00	18,460.00
*Total: 72 - Student and/or Participant Support		18,460.00	18,460.00	0.00	0.00	0.00	18,460.00	18,460.00
740000	Cap Equipment	24,000.00	24,000.00	9,819.70	9,819.70	0.00	14,180.30	14,180.30
*Total: 74 - Capitalizable Plant and Equipment		24,000.00	24,000.00	9,819.70	9,819.70	0.00	14,180.30	14,180.30
**Total Direct Cost Expenditures		353,771.00	353,771.00	32,692.61	39,498.07	0.00	314,272.93	314,272.93
760300	F&A Expenditures	102,229.00	102,229.00	7,090.59	9,200.28	0.00	93,028.72	93,028.72
*Total: 76 - F&A and Internal Allocations		102,229.00	102,229.00	7,090.59	9,200.28	0.00	93,028.72	93,028.72

Grant 14B465 - SAForum Compliance Program
Fund 14B465 - SAForum Compliance Program

Status: Active
FMGR: Valcourt, Scott A

Type: Contract

PI: Valcourt, Scott A
Sponsor: Service Availability Forum
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 02/01/2005 - 12/22/2006

CFDA #: NONE

Fund Information

Effective Date: 7/12/2005
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org URRCSV - PI Scott Valcourt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	102,229.00	102,229.00	7,090.59	9,200.28	0.00	93,028.72	93,028.72
***Total Expenditures	456,000.00	456,000.00	39,783.20	48,698.35	0.00	407,301.65	407,301.65
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	39,783.20	48,698.35	0.00	(48,698.35)	(48,698.35)
*Total: 53 - Sponsored Programs	0.00	0.00	39,783.20	48,698.35	0.00	(48,698.35)	(48,698.35)
***Total Revenue	0.00	0.00	39,783.20	48,698.35	0.00	(48,698.35)	(48,698.35)

Grant 14B465 - SAForum Compliance Program
Fund 14B465 - SAForum Compliance Program

Status: Active
FMGR: Valcourt, Scott A

Type: Contract

PI: Valcourt, Scott A
Sponsor: Service Availability Forum
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 02/01/2005 - 12/22/2006

CFDA #: NONE

Fund Information

Effective Date: 7/12/2005
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	(383.00)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	(383.00)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	(383.00)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	(118.73)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	(118.73)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	(118.73)	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	0.00	(501.73)	0.00	0.00	0.00	0.00
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	(501.73)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	(501.73)	0.00	0.00	0.00	0.00
***Total Revenue		0.00	0.00	(501.73)	0.00	0.00	0.00	0.00

Grant 14B466 - AHRQ Grant Assistance
Fund 14B466 - AHRQ Grant Assistance

Status: Active
FMGR: Porter, Josephine B J
Type: Grant

PI:	Porter, Josephine B J		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	Concord Hospital		Effective Date:	3/1/2005	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	1P20HS015414	CFDA #: 93.226	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UFIHPP		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2005 - 04/11/2005		Rev Account:	531100			Idc Waiver	NO

Org UFDOJP - PI Josephine Porter

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	3,415.70	0.00	(3,415.70)	(3,415.70)
615NZ0	PAT Unallocated Budget (Bud Only)		3,329.00	3,329.00	0.00	0.00	0.00	3,329.00	3,329.00
*Total: 61 - Salaries and Wages			3,329.00	3,329.00	0.00	3,415.70	0.00	(86.70)	(86.70)
65YF10	Full Fringe Benefit Distr Expe		1,332.00	1,332.00	0.00	1,366.27	0.00	(34.27)	(34.27)
*Total: 65 - Fringe Benefits			1,332.00	1,332.00	0.00	1,366.27	0.00	(34.27)	(34.27)
710	Travel		175.00	175.00	0.00	0.00	0.00	175.00	175.00
710020	In-State Travel-Prof Dev		0.00	0.00	0.00	236.52	0.00	(236.52)	(236.52)
Subtotal: Travel			175.00	175.00	0.00	236.52	0.00	(61.52)	(61.52)
7112	Research Supplies		202.00	202.00	0.00	0.00	0.00	202.00	202.00
718000	Telecom-General		0.00	0.00	0.00	2.06	0.00	(2.06)	(2.06)
718004	Telecom-Non-Recurring (Toll)		0.00	0.00	0.00	18.24	0.00	(18.24)	(18.24)
Subtotal: Non-Travel Support			202.00	202.00	0.00	20.30	0.00	181.70	181.70
*Total: 71 - Support (Travel & Non-Travel)			377.00	377.00	0.00	256.82	0.00	120.18	120.18
80ZVCS	NMT FOR VOLUNTARY COST SHARING		0.00	0.00	(0.81)	(0.81)	0.00	0.81	0.81
*Total: 72 - Transfers Out			0.00	0.00	(0.81)	(0.81)	0.00	0.81	0.81
**Total Direct Cost Expenditures			5,038.00	5,038.00	(0.81)	5,037.98	0.00	0.02	0.02
760300	F&A Expenditures		1,562.00	1,562.00	0.00	1,562.02	0.00	(0.02)	(0.02)
*Total: 76 - F&A and Internal Allocations			1,562.00	1,562.00	0.00	1,562.02	0.00	(0.02)	(0.02)
**Total Indirect Cost Expenditures			1,562.00	1,562.00	0.00	1,562.02	0.00	(0.02)	(0.02)
***Total Expenditures			6,600.00	6,600.00	(0.81)	6,600.00	0.00	0.00	0.00
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	(0.81)	6,600.00	0.00	(6,600.00)	(6,600.00)
*Total: 53 - Sponsored Programs			0.00	0.00	(0.81)	6,600.00	0.00	(6,600.00)	(6,600.00)
***Total Revenue			0.00	0.00	(0.81)	6,600.00	0.00	(6,600.00)	(6,600.00)

Grant 14B467 - Validation of the DNDC Model
Fund 14B467 - Validation of the DNDC Model

Status: Active
FMGR: Frolking, Stephen E
Type: Contract

PI: Frolking, Stephen E
Sponsor: Applied GeoSolutions LLC
Sponsor ID: NONE
Resp Org: UZCX00
FRAGRNT Start/End Date: 03/01/2005 - 08/31/2005

CFDA #: NONE

Fund Information

Effective Date: 3/1/2005
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXSF - PI Stephen Frolking

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	2,416.69	4,500.04	0.00	(4,500.04)	(4,500.04)
61SNZ0	Student Labor Unallocated(Bud Only)		4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: 61 - Salaries and Wages			4,500.00	4,500.00	2,416.69	4,500.04	0.00	(0.04)	(0.04)
65YF10	Full Fringe Benefit Distr Expe		378.00	378.00	0.00	0.00	0.00	378.00	378.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	208.25	383.25	0.00	(383.25)	(383.25)
*Total: 65 - Fringe Benefits			378.00	378.00	208.25	383.25	0.00	(5.25)	(5.25)
**Total Direct Cost Expenditures			4,878.00	4,878.00	2,624.94	4,883.29	0.00	(5.29)	(5.29)
760300	F&A Expenditures		2,244.00	2,244.00	1,207.47	2,246.32	0.00	(2.32)	(2.32)
*Total: 76 - F&A and Internal Allocations			2,244.00	2,244.00	1,207.47	2,246.32	0.00	(2.32)	(2.32)
**Total Indirect Cost Expenditures			2,244.00	2,244.00	1,207.47	2,246.32	0.00	(2.32)	(2.32)
***Total Expenditures			7,122.00	7,122.00	3,832.41	7,129.61	0.00	(7.61)	(7.61)
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	3,832.41	7,129.61	0.00	(7,129.61)	(7,129.61)
*Total: 53 - Sponsored Programs			0.00	0.00	3,832.41	7,129.61	0.00	(7,129.61)	(7,129.61)
***Total Revenue			0.00	0.00	3,832.41	7,129.61	0.00	(7,129.61)	(7,129.61)

Grant 14B468 - Determination of Geochemistry
Fund 14B468 - Determination of Geochemistry

Status: Active
FMGR: Melton, Jeffrey S
Type: Contract

PI:	Melton, Jeffrey S		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	PCS Phosphate		Effective Date:	5/5/2005	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	PO S-10315747	CFDA #: NONE	Term Date:		IDC Rate Code:	URES0N	Equipment Vesting	USNH
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2004 - 02/28/2007		Rev Account:	531000				

Org UDERJM - PI Jeffrey S. Melton

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		33,635.00	33,635.00	0.00	0.00	0.00	33,635.00	33,635.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	2,947.83	2,947.83	0.00	(2,947.83)	(2,947.83)
615F10	PAT		0.00	0.00	2,890.34	21,575.56	0.00	(21,575.56)	(21,575.56)
615NZ0	PAT Unallocated Budget (Bud Only)		75,888.00	75,888.00	0.00	0.00	0.00	75,888.00	75,888.00
61SNSH	Student Labor		0.00	0.00	850.69	932.69	0.00	(932.69)	(932.69)
61SNZ0	Student Labor Unallocated(Bud Only)		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages			113,523.00	113,523.00	6,688.86	25,456.08	0.00	88,066.92	88,066.92
65YF10	Full Fringe Benefit Distr Expe		34,968.00	34,968.00	1,186.64	8,660.76	0.00	26,307.24	26,307.24
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	255.36	255.36	0.00	(255.36)	(255.36)
*Total: 65 - Fringe Benefits			34,968.00	34,968.00	1,442.00	8,916.12	0.00	26,051.88	26,051.88
710	Travel		8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
710100	Out-of-State Travel		0.00	0.00	0.00	3,070.38	0.00	(3,070.38)	(3,070.38)
Subtotal: Travel			8,500.00	8,500.00	0.00	3,070.38	0.00	5,429.62	5,429.62
711100	Supplies-General		0.00	0.00	0.00	1,138.30	0.00	(1,138.30)	(1,138.30)
711162	Supplies-Office Supplies		0.00	0.00	0.00	18.98	0.00	(18.98)	(18.98)
7112	Research Supplies		58,833.00	58,833.00	0.00	0.00	0.00	58,833.00	58,833.00
711200	Research Supplies		0.00	0.00	3,648.05	5,085.65	0.00	(5,085.65)	(5,085.65)
713000	Printing & Copying-General		0.00	0.00	21.31	80.86	0.00	(80.86)	(80.86)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	77.80	0.00	(77.80)	(77.80)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	0.00	0.00	220.63	0.00	(220.63)	(220.63)
Subtotal: Non-Travel Support			58,833.00	58,833.00	3,669.36	6,622.22	0.00	52,210.78	52,210.78
*Total: 71 - Support (Travel & Non-Travel)			67,333.00	67,333.00	3,669.36	9,692.60	0.00	57,640.40	57,640.40
740000	Cap Equipment		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment			5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures			220,824.00	220,824.00	11,800.22	44,064.80	0.00	176,759.20	176,759.20
760300	F&A Expenditures		99,278.00	99,278.00	5,428.10	20,269.86	0.00	79,008.14	79,008.14
*Total: 76 - F&A and Internal Allocations			99,278.00	99,278.00	5,428.10	20,269.86	0.00	79,008.14	79,008.14
**Total Indirect Cost Expenditures			99,278.00	99,278.00	5,428.10	20,269.86	0.00	79,008.14	79,008.14
***Total Expenditures			320,102.00	320,102.00	17,228.32	64,334.66	0.00	255,767.34	255,767.34

Grant 14B468 - Determination of Geochemistry
Fund 14B468 - Determination of Geochemistry

Status: Active
FMGR: Melton, Jeffrey S

Type: Contract

PI: Melton, Jeffrey S
Sponsor: PCS Phosphate
Sponsor ID: PO S-10315747
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/2004 - 02/28/2007

CFDA #: NONE

Fund Information

Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Equipment Vesting: USNH
Idc Waiver: NO

Org UDERJM - PI Jeffrey S. Melton

Expenditures

Revenue

531000 US Corporate Grants & Contracts

***Total: 53 - Sponsored Programs**

*****Total Revenue**

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
0.00	0.00	17,228.32	64,334.66	0.00	(64,334.66)	(64,334.66)
0.00	0.00	17,228.32	64,334.66	0.00	(64,334.66)	(64,334.66)
0.00	0.00	17,228.32	64,334.66	0.00	(64,334.66)	(64,334.66)

Grant 14B469 - NHIRC: Vasudevan Suflex/Regal
Fund 14B469 - NHIRC: Vasudevan Suflex/Regal

Status: Active
FMGR: Vasudevan, Palligarnai T

Type: Cooperative Agreement

PI:	Vasudevan, Palligarnai T
Sponsor:	NH Department of Resour
Sponsor ID:	NONE
Resp Org:	URRIRC
FRAGRNT Start/End Date:	06/30/2005 - 07/31/2006

Fund Information	
Effective Date:	6/30/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDKEPV - PI Palligarnai Vasudevan

[illegible]

Grant 14B470 - Implementation of Geocoder IVS
Fund 14B470 - Implementation of Geocoder

Status: Active Type: Contract
FMGR: Fonseca, Luciano E N

PI: Fonseca, Luciano E N
Sponsor: Interactive Visualization Sys
Sponsor ID:
Resp Org: UDOM00
FRAGRNT Start/End Date: 12/01/2004 - 12/01/2005

CFDA #:

Fund Information

Effective Date: 12/1/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Idc Waiver NO

Org UDOMLF - PI Luciano Fonseca

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXR	[NSE] Supplemental-SR (A-Funds)		0.00	0.00	2,489.31	2,489.31	0.00	(2,489.31)	(2,489.31)
615NZ0	PAT Unallocated Budget (Bud Only)		2,489.31	2,489.31	0.00	0.00	0.00	2,489.31	2,489.31
*Total: 61 - Salaries and Wages			2,489.31	2,489.31	2,489.31	2,489.31	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe		209.10	209.10	0.00	0.00	0.00	209.10	209.10
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	209.10	209.10	0.00	(209.10)	(209.10)
*Total: 65 - Fringe Benefits			209.10	209.10	209.10	209.10	0.00	0.00	0.00
**Total Direct Cost Expenditures			2,698.41	2,698.41	2,698.41	2,698.41	0.00	0.00	0.00
760300	F&A Expenditures		701.59	701.59	701.59	701.59	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			701.59	701.59	701.59	701.59	0.00	0.00	0.00
**Total Indirect Cost Expenditures			701.59	701.59	701.59	701.59	0.00	0.00	0.00
***Total Expenditures			3,400.00	3,400.00	3,400.00	3,400.00	0.00	0.00	0.00
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	3,400.00	3,400.00	0.00	(3,400.00)	(3,400.00)
*Total: 53 - Sponsored Programs			0.00	0.00	3,400.00	3,400.00	0.00	(3,400.00)	(3,400.00)
***Total Revenue			0.00	0.00	3,400.00	3,400.00	0.00	(3,400.00)	(3,400.00)

Grant 14B471 - Miscellaneous Projects Proposal V
Fund 14B471 - Miscellaneous Projects Proposal V

Status: Active
FMGR: Collins, Michael Robin
Type: Contract

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Pall Corporation	Effective Date:	5/5/2005	IDC Basis Code:	MTDC
Sponsor ID:	5-1-2005	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	05/02/2005 - 05/02/2006	Rev Account:	531000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,942.40	4,942.40	0.00	(4,942.40)	(4,942.40)
615NZ0	PAT Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	4,602.65	4,602.65	0.00	(4,602.65)	(4,602.65)
61SNZ0	Student Labor Unallocated(Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 61 - Salaries and Wages		70,000.00	70,000.00	9,545.05	9,545.05	0.00	60,454.95	60,454.95
65YF10	Full Fringe Benefit Distr Expe	13,230.00	13,230.00	0.00	0.00	0.00	13,230.00	13,230.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	821.05	821.05	0.00	(821.05)	(821.05)
*Total: 65 - Fringe Benefits		13,230.00	13,230.00	821.05	821.05	0.00	12,408.95	12,408.95
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200	Research Supplies	0.00	0.00	2,125.42	2,125.42	0.00	(2,125.42)	(2,125.42)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support		31,000.00	31,000.00	2,125.42	2,125.42	0.00	28,874.58	28,874.58
*Total: 71 - Support (Travel & Non-Travel)		32,500.00	32,500.00	2,125.42	2,125.42	0.00	30,374.58	30,374.58
**Total Direct Cost Expenditures		115,730.00	115,730.00	12,491.52	12,491.52	0.00	103,238.48	103,238.48
760300	F&A Expenditures	53,236.00	53,236.00	5,746.12	5,746.12	0.00	47,489.88	47,489.88
*Total: 76 - F&A and Internal Allocations		53,236.00	53,236.00	5,746.12	5,746.12	0.00	47,489.88	47,489.88
**Total Indirect Cost Expenditures		53,236.00	53,236.00	5,746.12	5,746.12	0.00	47,489.88	47,489.88
***Total Expenditures		168,966.00	168,966.00	18,237.64	18,237.64	0.00	150,728.36	150,728.36
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	18,237.64	18,237.64	0.00	(18,237.64)	(18,237.64)
*Total: 53 - Sponsored Programs		0.00	0.00	18,237.64	18,237.64	0.00	(18,237.64)	(18,237.64)
***Total Revenue		0.00	0.00	18,237.64	18,237.64	0.00	(18,237.64)	(18,237.64)

Grant 14B472 - NHIRC: Chaoticom Technologies
Fund 14B472 - NHIRC Chaoticom

Status: Active
FMGR: Shubov, Marianna A

Type: Cooperative Agreement

PI:	Shubov, Marianna A
Sponsor:	NH Department of Resour
Sponsor ID:	NONE
Resp Org:	UDMATH
FRAGRNT Start/End Date:	05/25/2005 - 05/31/2006

Fund Information

Fund Indirect Cost Information

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Effective Date: 6/3/2005
Term Date:
Expend End Date:
Rev Account: 530100

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UDMAMS - PI Marianna Shubov

[illegible]

Grant 14B474 - Summer Support-Safe & Secure
Fund 14B474 - Summer Support-Safe & Secure

Status: Active
FMGR: Rucinski, Andrzej

Type: Contract

PI: Rucinski, Andrzej
Sponsor: NI2 Center for Infrastructure Expertise
Sponsor ID: 5/31/05 CFDA #: NONE
Resp Org: UDEE00
FRAGRNT Start/End Date: 05/17/2005 - 08/31/2005

Fund Information

Effective Date: 5/17/2005
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Org UDEEAR - PI Andrzej Rucinski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,480.00	3,480.00	0.00	(3,480.00)	(3,480.00)
61SNSH	Student Labor	0.00	0.00	1,425.00	1,425.00	0.00	(1,425.00)	(1,425.00)
61SNZ0	Student Labor Unallocated(Bud Only)	14,250.00	14,250.00	0.00	0.00	0.00	14,250.00	14,250.00
*Total: 61 - Salaries and Wages		14,250.00	14,250.00	4,905.00	4,905.00	0.00	9,345.00	9,345.00
65YF10	Full Fringe Benefit Distr Expe	1,297.00	1,297.00	0.00	0.00	0.00	1,297.00	1,297.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	299.88	299.88	0.00	(299.88)	(299.88)
*Total: 65 - Fringe Benefits		1,297.00	1,297.00	299.88	299.88	0.00	997.12	997.12
**Total Direct Cost Expenditures		15,547.00	15,547.00	5,204.88	5,204.88	0.00	10,342.12	10,342.12
760300	F&A Expenditures	4,042.00	4,042.00	1,353.27	1,353.27	0.00	2,688.73	2,688.73
*Total: 76 - F&A and Internal Allocations		4,042.00	4,042.00	1,353.27	1,353.27	0.00	2,688.73	2,688.73
**Total Indirect Cost Expenditures		4,042.00	4,042.00	1,353.27	1,353.27	0.00	2,688.73	2,688.73
***Total Expenditures		19,589.00	19,589.00	6,558.15	6,558.15	0.00	13,030.85	13,030.85
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	6,558.15	6,558.15	0.00	(6,558.15)	(6,558.15)
*Total: 53 - Sponsored Programs		0.00	0.00	6,558.15	6,558.15	0.00	(6,558.15)	(6,558.15)
***Total Revenue		0.00	0.00	6,558.15	6,558.15	0.00	(6,558.15)	(6,558.15)

Grant 14B475 - Rapid Sensitive B. Anthracis Test
Fund 14B475 - Rapid Sensitive B Anthracis Test

Status: Active
FMGR: Zsigray, Robert M
Type: Grant

PI:	Zsigray, Robert M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Cellex	Effective Date:	4/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	1 R43 AI060283	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBMICR	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	04/01/2005 - 03/31/2006	Rev Account:	531000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBMIRZ - PI Robert Zsigray

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,685.00	4,685.00	0.00	0.00	0.00	4,685.00	4,685.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,533.00	17,533.00	0.00	0.00	0.00	17,533.00	17,533.00
*Total: 61 - Salaries and Wages		22,218.00	22,218.00	0.00	0.00	0.00	22,218.00	22,218.00
65YF10	Full Fringe Benefit Distr Expe	7,407.00	7,407.00	0.00	0.00	0.00	7,407.00	7,407.00
*Total: 65 - Fringe Benefits		7,407.00	7,407.00	0.00	0.00	0.00	7,407.00	7,407.00
7112	Research Supplies	2,562.00	2,562.00	0.00	0.00	0.00	2,562.00	2,562.00
Subtotal: Non-Travel Support		2,562.00	2,562.00	0.00	0.00	0.00	2,562.00	2,562.00
*Total: 71 - Support (Travel & Non-Travel)		2,562.00	2,562.00	0.00	0.00	0.00	2,562.00	2,562.00
**Total Direct Cost Expenditures		32,187.00	32,187.00	0.00	0.00	0.00	32,187.00	32,187.00
760300	F&A Expenditures	14,805.00	14,805.00	0.00	0.00	0.00	14,805.00	14,805.00
*Total: 76 - F&A and Internal Allocations		14,805.00	14,805.00	0.00	0.00	0.00	14,805.00	14,805.00
**Total Indirect Cost Expenditures		14,805.00	14,805.00	0.00	0.00	0.00	14,805.00	14,805.00
***Total Expenditures		46,992.00	46,992.00	0.00	0.00	0.00	46,992.00	46,992.00

Grant 14B476 - Doggett Fertilizer Testing
Fund 14B476 - Dogget Fertilizer Testing

Status: Active
FMGR: Fisher, Paul R
Type: Other

PI: Fisher, Paul R
Sponsor: The Doggett Corporation
Sponsor ID: PO#1092
Resp Org: UBPBIO
FRAGRNT Start/End Date: 05/01/2005 - 02/15/2006

CFDA #: NONE

Fund Information

Effective Date: 5/1/2005
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	133.00	133.00	0.00	(133.00)	(133.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,287.00	7,287.00	0.00	0.00	0.00	7,287.00	7,287.00
*Total: 61 - Salaries and Wages		7,287.00	7,287.00	133.00	133.00	0.00	7,154.00	7,154.00
65YF10	Full Fringe Benefit Distr Expe	663.00	663.00	0.00	0.00	0.00	663.00	663.00
*Total: 65 - Fringe Benefits		663.00	663.00	0.00	0.00	0.00	663.00	663.00
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)		3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
**Total Direct Cost Expenditures		11,450.00	11,450.00	133.00	133.00	0.00	11,317.00	11,317.00
760300	F&A Expenditures	3,550.00	3,550.00	41.23	41.23	0.00	3,508.77	3,508.77
*Total: 76 - F&A and Internal Allocations		3,550.00	3,550.00	41.23	41.23	0.00	3,508.77	3,508.77
**Total Indirect Cost Expenditures		3,550.00	3,550.00	41.23	41.23	0.00	3,508.77	3,508.77
***Total Expenditures		15,000.00	15,000.00	174.23	174.23	0.00	14,825.77	14,825.77
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	174.23	174.23	0.00	(174.23)	(174.23)
*Total: 53 - Sponsored Programs		0.00	0.00	174.23	174.23	0.00	(174.23)	(174.23)
***Total Revenue		0.00	0.00	174.23	174.23	0.00	(174.23)	(174.23)

Grant 14B480 - NHIRC: Dartmouth College
Fund 14B480 - NHIRC: Dartmouth College

Status: Active
FMGR: Dalton, Robert L

Type: Cooperative Agreement

PI:	Dalton, Robert L
Sponsor:	NH Department of Resour
Sponsor ID:	NONE
Resp Org:	URRIRC
FRAGRNT Start/End Date:	06/24/2005 - 01/31/2006

Fund Information

Effective Date: 6/24/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Idc Waiver	NO

Org URIPRD - PI Robert Dalton

[illegible]

Grant 14B481 - Developing Melon Lines
Fund 14B481 - Developing Melon Lines

Status: Active
FMGR: Loy, James Brent

PI:	Loy, James Brent
Sponsor:	Hollar Seeds
Sponsor ID:	NONE
Resp Org:	UBPBIO
FRAGRNT Start/End Date:	06/15/2005 - 06/14/2008

CFDA #: NONE

Fund Information

Effective Date: 6/15/2005
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UBPB JL - PI J. Brent Loy

[illegible]

Grant 14F003 - PRG Industrial Consortium
Fund 14F003 - Prg Industrial Consortium

Status: Active
FMGR: Sundberg, Donald C

Type: Consortium

PI: Sundberg, Donald C
Sponsor: PRG Consortium
Sponsor ID: NONE
Resp Org: UDKE00
FRAGRNT Start/End Date: 01/01/1996 - 03/31/2006

CFDA #: NONE

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UDKEDS

Budget Controls

Equipment Vesting: USNH
Idc Waiver: NO

STDBUD

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,400.00	0.00	(25,400.00)	(25,400.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,533.00	0.00	(6,533.00)	(6,533.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	6,933.00	0.00	(6,933.00)	(6,933.00)
615F10	PAT	0.00	0.00	2,735.55	236,454.22	0.00	(236,454.22)	(236,454.22)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	76,276.38	0.00	(76,276.38)	(76,276.38)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,855.38	0.00	(4,855.38)	(4,855.38)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.75	0.00	(6.75)	(6.75)
61SNSH	Student Labor	0.00	0.00	465.02	85,832.87	0.00	(85,832.87)	(85,832.87)
61SNWS	College Work Study	0.00	0.00	0.00	2,372.27	0.00	(2,372.27)	(2,372.27)
*Total: 61 - Salaries and Wages		0.00	0.00	3,200.57	444,663.87	0.00	(444,663.87)	(444,663.87)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,123.09	94,828.74	0.00	(94,828.74)	(94,828.74)
*Total: 65 - Fringe Benefits		0.00	0.00	1,123.09	94,828.74	0.00	(94,828.74)	(94,828.74)
7100	In-State Travel	0.00	0.00	0.00	306.76	0.00	(306.76)	(306.76)
710000	In-State Travel	0.00	0.00	0.00	35.19	0.00	(35.19)	(35.19)
7101	Out of State Travel	0.00	0.00	0.00	2,410.66	0.00	(2,410.66)	(2,410.66)
710100	Out-of-State Travel	0.00	0.00	0.00	1,857.48	0.00	(1,857.48)	(1,857.48)
7102	Foreign Travel	0.00	0.00	0.00	9,545.29	0.00	(9,545.29)	(9,545.29)
710200	Foreign Travel	0.00	0.00	0.00	3,409.60	0.00	(3,409.60)	(3,409.60)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,409.57	0.00	(3,409.57)	(3,409.57)
710300	Conference Registration Fees	0.00	0.00	675.00	3,373.04	0.00	(3,373.04)	(3,373.04)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,661.12	0.00	(1,661.12)	(1,661.12)
Subtotal: Travel		0.00	0.00	675.00	26,008.71	0.00	(26,008.71)	(26,008.71)
711000	Purchasing Cards	0.00	0.00	0.00	25.94	0.00	(25.94)	(25.94)
7111	Supplies	0.00	0.00	0.00	35,480.61	0.00	(35,480.61)	(35,480.61)
711100	Supplies-General	18,182.00	18,182.00	0.00	2,809.55	0.00	15,372.45	15,372.45
7112	Research Supplies	254,529.00	218,165.00	0.00	12,572.28	0.00	241,956.72	205,592.72
711200	Research Supplies	0.00	0.00	1,970.87	25,319.89	0.00	(25,319.89)	(25,319.89)
7130	Printing and Copying	0.00	0.00	0.00	1,127.88	0.00	(1,127.88)	(1,127.88)
713000	Printing & Copying-General	0.00	0.00	1,044.81	2,541.57	0.00	(2,541.57)	(2,541.57)
7140	Postage	0.00	0.00	0.00	1,188.78	0.00	(1,188.78)	(1,188.78)
714000	Postage-General	0.00	0.00	0.00	502.27	0.00	(502.27)	(502.27)
714005	Postage-Campus Mail Services	0.00	0.00	13.02	1,367.46	0.00	(1,367.46)	(1,367.46)
7160	Maintenance and Repairs	0.00	0.00	0.00	26,234.30	0.00	(26,234.30)	(26,234.30)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	7,637.22	0.00	(7,637.22)	(7,637.22)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	50,794.96	0.00	(50,794.96)	(50,794.96)

Grant 14F003 - PRG Industrial Consortium
Fund 14F003 - Prg Industrial Consortium

Status: Active
FMGR: Sundberg, Donald C
Type: Consortium

PI:	Sundberg, Donald C		Fund Information	Fund Indirect Cost Information			Budget Controls	STDBUD
Sponsor:	PRG Consortium		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEDS		
FRAGRNT Start/End Date:	01/01/1996 - 03/31/2006		Rev Account:	531010				

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7161	Rentals-Leases	0.00	0.00	0.00	248.30	0.00	(248.30)	(248.30)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	469.26	0.00	(469.26)	(469.26)
7180	Telecommunications	0.00	0.00	0.00	2,406.22	0.00	(2,406.22)	(2,406.22)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,121.30	0.00	(3,121.30)	(3,121.30)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.07	306.87	0.00	(306.87)	(306.87)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,280.08	0.00	(4,280.08)	(4,280.08)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	4,120.00	5,870.55	0.00	(5,870.55)	(5,870.55)
7191	Membership Dues and Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,194.62	0.00	(1,194.62)	(1,194.62)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	992.64	0.00	(992.64)	(992.64)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	125.73	0.00	(125.73)	(125.73)
71CZ	Other Expenses-Deductions	527,234.00	545,416.00	0.00	85.00	0.00	527,149.00	545,331.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
Subtotal: Non-Travel Support		799,945.00	781,763.00	7,148.77	186,904.28	0.00	613,040.72	594,858.72
*Total: 71 - Support (Travel & Non-Travel)		799,945.00	781,763.00	7,823.77	212,912.99	0.00	587,032.01	568,850.01
7211	Assistantships	0.00	0.00	0.00	13,881.00	0.00	(13,881.00)	(13,881.00)
7223	Other Financial Aid	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	13,981.00	0.00	(13,981.00)	(13,981.00)
7400	Capitalizable Equipment	0.00	0.00	0.00	9,811.00	0.00	(9,811.00)	(9,811.00)
740000	Cap Equipment	0.00	0.00	0.00	2,190.41	0.00	(2,190.41)	(2,190.41)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	12,001.41	0.00	(12,001.41)	(12,001.41)
**Total Direct Cost Expenditures		799,945.00	781,763.00	12,147.43	778,388.01	0.00	21,556.99	3,374.99
7600	Internal Allocations	0.00	0.00	0.00	20,360.96	0.00	(20,360.96)	(20,360.96)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(20,360.96)	0.00	20,360.96	20,360.96
7603	F&A Expenditures	52,721.00	54,539.00	0.00	50,309.37	0.00	2,411.63	4,229.63
760300	F&A Expenditures	27,269.00	23,633.00	1,214.73	25,156.65	0.00	2,112.35	(1,523.65)
*Total: 76 - F&A and Internal Allocations		79,990.00	78,172.00	1,214.73	75,466.02	0.00	4,523.98	2,705.98
**Total Indirect Cost Expenditures		79,990.00	78,172.00	1,214.73	75,466.02	0.00	4,523.98	2,705.98
***Total Expenditures		879,935.00	859,935.00	13,362.16	853,854.03	0.00	26,080.97	6,080.97

Grant 14F003 - PRG Industrial Consortium
Fund 14F003 - Prg Industrial Consortium

Status: Active
FMGR: Sundberg, Donald C
Type: Consortium

PI: Sundberg, Donald C
Sponsor: PRG Consortium
Sponsor ID: NONE
Resp Org: UDKE00
FRAGRNT Start/End Date: 01/01/1996 - 03/31/2006

CFDA #: NONE

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UDKEDS

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

USNH
NO

Org UDKEDS - PI Donald Sundberg

Expenditures

Revenue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
5302	Local and Other Government	319,985.00	319,985.00	0.00	220,000.00	0.00	99,985.00	99,985.00
530200	US Local Government	20,000.00	(79,985.00)	0.00	20,000.00	0.00	0.00	(99,985.00)
5310	Corporate Grant & Contracts	139,970.00	139,970.00	0.00	140,000.00	0.00	(30.00)	(30.00)
531000	US Corporate Grants & Contracts	0.00	30.00	0.00	0.00	0.00	0.00	30.00
531010	Non US Corporate Grants & Contracts	0.00	0.00	13,362.16	213,899.03	0.00	(213,899.03)	(213,899.03)
*Total: 53 - Sponsored Programs		479,955.00	380,000.00	13,362.16	593,899.03	0.00	(113,944.03)	(213,899.03)
5400	Private Gifts	120,000.00	120,000.00	0.00	259,955.00	0.00	(139,955.00)	(139,955.00)
540000	Private Gifts	0.00	139,955.00	0.00	0.00	0.00	0.00	139,955.00
*Total: 54 - Gifts		120,000.00	259,955.00	0.00	259,955.00	0.00	(139,955.00)	0.00
***Total Revenue		599,955.00	639,955.00	13,362.16	853,854.03	0.00	(253,899.03)	(213,899.03)

Grant 14F018 - PDE5 Inhibitors Rod Photoreceptors
Fund 14F018 - PDE5 Inhibitors Rod Photoreceptors

Status: Active
FMGR: Cote, Richard H
Type: Contract

PI: Cote, Richard H
Sponsor: Bayer AG
Sponsor ID: NONE
Resp Org: UBBCHM
FRAGRNT Start/End Date: 04/14/2003 - 03/01/2004

CFDA #: NONE

Fund Information

Effective Date: 4/14/2003
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBBCRC

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	19,920.00	19,920.00	0.00	20,548.00	0.00	(628.00)	(628.00)
*Total: 61 - Salaries and Wages		19,920.00	19,920.00	0.00	20,548.00	0.00	(628.00)	(628.00)
65YF10	Full Fringe Benefit Distr Expe	5,080.00	5,080.00	0.00	5,691.80	0.00	(611.80)	(611.80)
*Total: 65 - Fringe Benefits		5,080.00	5,080.00	0.00	5,691.80	0.00	(611.80)	(611.80)
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	0.00	8,985.87	0.00	(8,985.87)	(8,985.87)
Subtotal: Non-Travel Support		13,000.00	13,000.00	0.00	8,985.87	0.00	4,014.13	4,014.13
*Total: 71 - Support (Travel & Non-Travel)		13,000.00	13,000.00	0.00	8,985.87	0.00	4,014.13	4,014.13
740000	Cap Equipment	0.00	0.00	0.00	3,612.37	0.00	(3,612.37)	(3,612.37)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	3,612.37	0.00	(3,612.37)	(3,612.37)
**Total Direct Cost Expenditures		38,000.00	38,000.00	0.00	38,838.04	0.00	(838.04)	(838.04)
760300	F&A Expenditures	17,100.00	17,100.00	0.00	16,203.82	0.00	896.18	896.18
*Total: 76 - F&A and Internal Allocations		17,100.00	17,100.00	0.00	16,203.82	0.00	896.18	896.18
**Total Indirect Cost Expenditures		17,100.00	17,100.00	0.00	16,203.82	0.00	896.18	896.18
***Total Expenditures		55,100.00	55,100.00	0.00	55,041.86	0.00	58.14	58.14
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	55,041.86	0.00	(55,041.86)	(55,041.86)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	55,041.86	0.00	(55,041.86)	(55,041.86)
***Total Revenue		0.00	0.00	0.00	55,041.86	0.00	(55,041.86)	(55,041.86)

Grant 14F020 - Seagrass Net Monitoring Belize
Fund 14F020 - Seagrass Net Monitoring Belize

Status: Active Type: Grant
FMGR: Short, Frederick T

PI:	Short, Frederick T		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	Oak Foundation		Effective Date:	8/26/2003	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	OUSA-03-048	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15 15.00 %	Budget Controls	STDBUD
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRFS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 08/31/2005		Rev Account:	531110			Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	34,034.23	0.00	(34,034.23)	(34,034.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,700.00	28,700.00	0.00	0.00	0.00	28,700.00	28,700.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,457.97	0.00	(1,457.97)	(1,457.97)
615F10	PAT	0.00	0.00	1,676.17	23,338.93	0.00	(23,338.93)	(23,338.93)
615NZ0	PAT Unallocated Budget (Bud Only)	18,655.00	18,655.00	0.00	0.00	0.00	18,655.00	18,655.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	69.47	0.00	(69.47)	(69.47)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.50	0.50	0.00	(0.50)	(0.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	965.05	3,410.03	0.00	(3,410.03)	(3,410.03)
61SNWS	College Work Study	0.00	0.00	0.00	556.07	0.00	(556.07)	(556.07)
61SNZ0	Student Labor Unallocated(Bud Only)	8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	8,200.00
*Total: 61 - Salaries and Wages		55,555.00	55,555.00	2,641.72	62,867.20	0.00	(7,312.20)	(7,312.20)
65YF10	Full Fringe Benefit Distr Expe	19,504.00	19,504.00	685.16	23,093.14	0.00	(3,589.14)	(3,589.14)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	81.10	414.79	0.00	(414.79)	(414.79)
*Total: 65 - Fringe Benefits		19,504.00	19,504.00	766.26	23,507.93	0.00	(4,003.93)	(4,003.93)
710	Travel	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
710100	Out-of-State Travel	0.00	0.00	(115.96)	1,084.94	0.00	(1,084.94)	(1,084.94)
710200	Foreign Travel	0.00	0.00	0.00	10,254.42	0.00	(10,254.42)	(10,254.42)
Subtotal: Travel		24,000.00	24,000.00	(115.96)	11,339.36	0.00	12,660.64	12,660.64
7112	Research Supplies	9,381.00	9,381.00	0.00	0.00	0.00	9,381.00	9,381.00
711200	Research Supplies	0.00	0.00	(1,672.69)	19,556.10	0.00	(19,556.10)	(19,556.10)
713000	Printing & Copying-General	0.00	0.00	0.00	63.11	0.00	(63.11)	(63.11)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	21.30	0.00	(21.30)	(21.30)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	8.50	0.00	(8.50)	(8.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	549.62	0.00	(549.62)	(549.62)
717200	Other Professional Services-General	0.00	0.00	3,530.00	18,398.66	2,500.00	(20,898.66)	(20,898.66)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
718000	Telecom-General	0.00	0.00	7.50	39.68	0.00	(39.68)	(39.68)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(42.13)	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		25,381.00	25,381.00	1,822.68	38,636.97	2,500.00	(15,755.97)	(15,755.97)
*Total: 71 - Support (Travel & Non-Travel)		49,381.00	49,381.00	1,706.72	49,976.33	2,500.00	(3,095.33)	(3,095.33)
730001	Subcontracts 01	20,500.00	20,500.00	0.00	0.00	0.00	20,500.00	20,500.00
*Total: 73 - Subcontracts		20,500.00	20,500.00	0.00	0.00	0.00	20,500.00	20,500.00
**Total Direct Cost Expenditures		144,940.00	144,940.00	5,114.70	136,351.46	2,500.00	6,088.54	6,088.54

Grant 14F020 - Seagrass Net Monitoring Belize
Fund 14F020 - Seagrass Net Monitoring Belize

Status: Active
FMGR: Short, Frederick T

Type: Grant

PI: Short, Frederick T
Sponsor: Oak Foundation
Sponsor ID: OUSA-03-048
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/2003 - 08/31/2005

CFDA #: NONE

Fund Information

Effective Date: 8/26/2003
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UBNRFS

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	21,142.00	21,142.00	993.62	20,679.12	0.00	462.88	462.88
*Total: 76 - F&A and Internal Allocations		21,142.00	21,142.00	993.62	20,679.12	0.00	462.88	462.88
**Total Indirect Cost Expenditures		21,142.00	21,142.00	993.62	20,679.12	0.00	462.88	462.88
***Total Expenditures		166,082.00	166,082.00	6,108.32	157,030.58	2,500.00	6,551.42	6,551.42
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	7,617.75	158,540.01	0.00	(158,540.01)	(158,540.01)
*Total: 53 - Sponsored Programs		0.00	0.00	7,617.75	158,540.01	0.00	(158,540.01)	(158,540.01)
***Total Revenue		0.00	0.00	7,617.75	158,540.01	0.00	(158,540.01)	(158,540.01)

Grant 14F021 - Habitat Mapping Vietnam
Fund 14F021 - Habitat Mapping Vietnam

Status: Active
FMGR: Short, Frederick T
Type: Contract

PI:	Short, Frederick T		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	World Conservation Union (INCN)		Effective Date:	6/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15 15.00 %	Budget Controls	STDBUD
Resp Org:	UBNRFS		Expend End Date:		IDC Dist To Code:	UBNRFS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2003 - 09/30/2004		Rev Account:	530220			Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,667.00	5,667.00	0.00	0.00	0.00	5,667.00	5,667.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,813.75	0.00	(5,813.75)	(5,813.75)
615F10	PAT	0.00	0.00	0.00	4,485.26	0.00	(4,485.26)	(4,485.26)
615NZ0	PAT Unallocated Budget (Bud Only)	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
61SNZ0	Student Labor Unallocated(Bud Only)	54.00	54.00	0.00	0.00	0.00	54.00	54.00
*Total: 61 - Salaries and Wages		10,021.00	10,021.00	0.00	10,299.01	0.00	(278.01)	(278.01)
65YF10	Full Fringe Benefit Distr Expe	4,041.00	4,041.00	0.00	1,812.54	0.00	2,228.46	2,228.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	488.36	0.00	(488.36)	(488.36)
*Total: 65 - Fringe Benefits		4,041.00	4,041.00	0.00	2,300.90	0.00	1,740.10	1,740.10
7112	Research Supplies	338.00	338.00	0.00	0.00	0.00	338.00	338.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
Subtotal: Non-Travel Support		338.00	338.00	0.00	1,800.00	0.00	(1,462.00)	(1,462.00)
*Total: 71 - Support (Travel & Non-Travel)		338.00	338.00	0.00	1,800.00	0.00	(1,462.00)	(1,462.00)
**Total Direct Cost Expenditures		14,400.00	14,400.00	0.00	14,399.91	0.00	0.09	0.09
760300	F&A Expenditures	2,160.00	2,160.00	0.00	2,160.04	0.00	(0.04)	(0.04)
*Total: 76 - F&A and Internal Allocations		2,160.00	2,160.00	0.00	2,160.04	0.00	(0.04)	(0.04)
**Total Indirect Cost Expenditures		2,160.00	2,160.00	0.00	2,160.04	0.00	(0.04)	(0.04)
***Total Expenditures		16,560.00	16,560.00	0.00	16,559.95	0.00	0.05	0.05
Revenue								
530220	Non US Government	0.00	0.00	0.00	16,559.95	0.00	(16,559.95)	(16,559.95)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	16,559.95	0.00	(16,559.95)	(16,559.95)
***Total Revenue		0.00	0.00	0.00	16,559.95	0.00	(16,559.95)	(16,559.95)

Grant 14F023 - Nippon Foundation GEBCO
Fund 14F023 - Nippon Foundation/GEBCO

Status: Active
FMGR: Mayer, Larry A

Type: Contract

PI: Mayer, Larry A
Sponsor: Gebco-Nippon Foundation
Sponsor ID: NONE
Resp Org: UDOM00
FRAGRNT Start/End Date: 06/01/2004 - 08/31/2005

CFDA #: NONE

Fund Information

Effective Date: 10/13/2004
Term Date:
Expend End Date:
Rev Account: 530220

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UINSON 58.50 %
IDC Dist To Code: UDOMLM

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UDOMLM - PI Larry Mayer

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613N40	Graduate Research Associate		0.00	0.00	16,932.23	126,699.79	0.00	(126,699.79)	(126,699.79)
613NZ0	Grad Unallocated Budget (Bud Only)		152,390.00	152,390.00	0.00	0.00	0.00	152,390.00	152,390.00
615F10	PAT		0.00	0.00	8,333.32	68,678.08	0.00	(68,678.08)	(68,678.08)
615NZ0	PAT Unallocated Budget (Bud Only)		75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
*Total: 61 - Salaries and Wages			227,390.00	227,390.00	25,265.55	195,377.87	0.00	32,012.13	32,012.13
65YF10	Full Fringe Benefit Distr Expe		35,557.00	35,557.00	3,421.25	27,559.07	0.00	7,997.93	7,997.93
*Total: 65 - Fringe Benefits			35,557.00	35,557.00	3,421.25	27,559.07	0.00	7,997.93	7,997.93
710	Travel		54,195.00	54,195.00	0.00	0.00	0.00	54,195.00	54,195.00
710100	Out-of-State Travel		0.00	0.00	587.28	4,003.89	0.00	(4,003.89)	(4,003.89)
710200	Foreign Travel		2,305.00	2,305.00	14,839.53	27,353.05	0.00	(25,048.05)	(25,048.05)
710300	Conference Registration Fees		0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
Subtotal: Travel			56,500.00	56,500.00	15,426.81	31,976.94	0.00	24,523.06	24,523.06
711100	Supplies-General		0.00	0.00	0.00	79.95	0.00	(79.95)	(79.95)
7112	Research Supplies		1,680.00	1,680.00	0.00	0.00	0.00	1,680.00	1,680.00
711200	Research Supplies		0.00	0.00	146.38	5,007.30	0.00	(5,007.30)	(5,007.30)
713000	Printing & Copying-General		0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
714010	Postage-Off Campus Mail Services		0.00	0.00	224.55	1,134.97	0.00	(1,134.97)	(1,134.97)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	26.04	563.70	0.00	(563.70)	(563.70)
718016	Telecom-Usage (Tolls)		0.00	0.00	102.25	196.00	0.00	(196.00)	(196.00)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	381.71	0.00	(381.71)	(381.71)
719100	Membership Dues & Fees		0.00	0.00	500.00	1,156.11	0.00	(1,156.11)	(1,156.11)
Subtotal: Non-Travel Support			1,680.00	1,680.00	999.22	8,586.74	0.00	(6,906.74)	(6,906.74)
*Total: 71 - Support (Travel & Non-Travel)			58,180.00	58,180.00	16,426.03	40,563.68	0.00	17,616.32	17,616.32
721100	Assistantships		64,190.00	64,190.00	0.00	0.00	0.00	64,190.00	64,190.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	61,375.00	0.00	(61,375.00)	(61,375.00)
*Total: 72 - Student and/or Participant Support			64,190.00	64,190.00	0.00	61,375.00	0.00	2,815.00	2,815.00
740000	Cap Equipment		24,500.00	24,500.00	0.00	26,782.00	0.00	(2,282.00)	(2,282.00)
*Total: 74 - Capitalizable Plant and Equipment			24,500.00	24,500.00	0.00	26,782.00	0.00	(2,282.00)	(2,282.00)
**Total Direct Cost Expenditures			409,817.00	409,817.00	45,112.83	351,657.62	0.00	58,159.38	58,159.38

Grant 14F023 - Nippon Foundation GEBCO
Fund 14F023 - Nippon Foundation/GEBCO

Status: Active
FMGR: Mayer, Larry A

Type: Contract

PI: Mayer, Larry A
Sponsor: Gebco-Nippon Foundation
Sponsor ID: NONE
Resp Org: UDOM00
FRAGRNT Start/End Date: 06/01/2004 - 08/31/2005

CFDA #: NONE

Fund Information

Effective Date: 10/13/2004
Term Date:
Expend End Date:
Rev Account: 530220

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UINSON 58.50 %
IDC Dist To Code: UDOMLM

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	154,808.00	154,808.00	26,391.04	154,147.82	0.00	660.18	660.18
*Total: 76 - F&A and Internal Allocations	154,808.00	154,808.00	26,391.04	154,147.82	0.00	660.18	660.18
**Total Indirect Cost Expenditures	154,808.00	154,808.00	26,391.04	154,147.82	0.00	660.18	660.18
***Total Expenditures	564,625.00	564,625.00	71,503.87	505,805.44	0.00	58,819.56	58,819.56
Revenue							
530220 Non US Government	0.00	0.00	71,503.87	505,805.44	0.00	(505,805.44)	(505,805.44)
*Total: 53 - Sponsored Programs	0.00	0.00	71,503.87	505,805.44	0.00	(505,805.44)	(505,805.44)
***Total Revenue	0.00	0.00	71,503.87	505,805.44	0.00	(505,805.44)	(505,805.44)

Grant 14F024 - Precipitation Anomalies
Fund 14F024 - Precipitation Anomalies

Status: Active
FMGR: Vorosmarty, Charles J

Type: Contract

PI:	Vorosmarty, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	United Nations Educational, Scientific & Cultural Org	Effective Date:	6/30/2004	IDC Basis Code:	MTDC
Sponsor ID:	1007.4	Term Date:		IDC Rate Code:	IDC11 11.00 %
CFDA #:		Expend End Date:		IDC Dist To Code:	UZCXCVC
Resp Org:	UZCX00	Rev Account:	530220	Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/15/2004 - 06/20/2005			Equipment Vesting	OTHER
				Idc Waiver	NO

Org UZCXCVC - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,164.00	999.67	0.00	0.00	0.00	3,164.00	999.67
615F10	PAT	0.00	0.00	0.00	2,068.88	0.00	(2,068.88)	(2,068.88)
615NZ0	PAT Unallocated Budget (Bud Only)	4,453.00	5,957.00	0.00	0.00	0.00	4,453.00	5,957.00
617F10	Operating Staff	0.00	0.00	0.00	4,886.88	0.00	(4,886.88)	(4,886.88)
*Total: 61 - Salaries and Wages		7,617.00	6,956.67	0.00	6,955.76	0.00	661.24	0.91
65YF10	Full Fringe Benefit Distr Expe	2,072.00	2,783.00	0.00	2,782.31	0.00	(710.31)	0.69
*Total: 65 - Fringe Benefits		2,072.00	2,783.00	0.00	2,782.31	0.00	(710.31)	0.69
710	Travel	5,905.00	2,747.00	0.00	0.00	0.00	5,905.00	2,747.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,589.89	0.00	(2,589.89)	(2,589.89)
Subtotal: Travel		5,905.00	2,747.00	0.00	2,589.89	0.00	3,315.11	157.11
711200	Research Supplies	0.00	3,107.33	0.00	2,157.04	0.00	(2,157.04)	950.29
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	943.00	0.00	(943.00)	(943.00)
717000	Consulting-General	0.00	0.00	0.00	5,571.00	0.00	(5,571.00)	(5,571.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,556.00	5,556.00	0.00	0.00	0.00	5,556.00	5,556.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	149.40	0.00	(149.40)	(149.40)
Subtotal: Non-Travel Support		5,556.00	8,663.33	0.00	8,820.44	0.00	(3,264.44)	(157.11)
*Total: 71 - Support (Travel & Non-Travel)		11,461.00	11,410.33	0.00	11,410.33	0.00	50.67	(0.00)
**Total Direct Cost Expenditures		21,150.00	21,150.00	0.00	21,148.40	0.00	1.60	1.60
760300	F&A Expenditures	2,350.00	2,350.00	0.00	2,326.28	0.00	23.72	23.72
*Total: 76 - F&A and Internal Allocations		2,350.00	2,350.00	0.00	2,326.28	0.00	23.72	23.72
**Total Indirect Cost Expenditures		2,350.00	2,350.00	0.00	2,326.28	0.00	23.72	23.72
***Total Expenditures		23,500.00	23,500.00	0.00	23,474.68	0.00	25.32	25.32
Revenue								
530220	Non US Government	0.00	0.00	0.00	23,474.68	0.00	(23,474.68)	(23,474.68)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	23,474.68	0.00	(23,474.68)	(23,474.68)
***Total Revenue		0.00	0.00	0.00	23,474.68	0.00	(23,474.68)	(23,474.68)

Grant 14F025 - Gulf of Maine Trawl Survey
Fund 14F025 - Gulf of Maine Trawl Survey

Status: Active
FMGR: Cooper, Andrew B
Type: Contract

PI: Cooper, Andrew B
Sponsor: Dalhousie University
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2005

CFDA #: NONE

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRAC - PI Andrew Cooper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,267.99	0.00	(2,267.99)	(2,267.99)
611F60	Faculty NTT Research	0.00	0.00	0.00	4,282.46	0.00	(4,282.46)	(4,282.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,554.00	6,554.00	0.00	0.00	0.00	6,554.00	6,554.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,437.50	0.00	(6,437.50)	(6,437.50)
613NZ0	Grad Unallocated Budget (Bud Only)	6,529.00	6,529.00	0.00	0.00	0.00	6,529.00	6,529.00
*Total: 61 - Salaries and Wages		13,083.00	13,083.00	0.00	12,987.95	0.00	95.05	95.05
65YF10	Full Fringe Benefit Distr Expe	2,622.00	2,622.00	0.00	2,620.22	0.00	1.78	1.78
*Total: 65 - Fringe Benefits		2,622.00	2,622.00	0.00	2,620.22	0.00	1.78	1.78
721100	Assistantships	4,295.00	4,295.00	0.00	0.00	0.00	4,295.00	4,295.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,861.05	0.00	(2,861.05)	(2,861.05)
*Total: 72 - Student and/or Participant Support		4,295.00	4,295.00	0.00	2,861.05	0.00	1,433.95	1,433.95
**Total Direct Cost Expenditures		20,000.00	20,000.00	0.00	18,469.22	0.00	1,530.78	1,530.78
760300	F&A Expenditures	3,000.00	3,000.00	0.00	2,770.35	0.00	229.65	229.65
*Total: 76 - F&A and Internal Allocations		3,000.00	3,000.00	0.00	2,770.35	0.00	229.65	229.65
**Total Indirect Cost Expenditures		3,000.00	3,000.00	0.00	2,770.35	0.00	229.65	229.65
***Total Expenditures		23,000.00	23,000.00	0.00	21,239.57	0.00	1,760.43	1,760.43
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	21,239.57	0.00	(21,239.57)	(21,239.57)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	21,239.57	0.00	(21,239.57)	(21,239.57)
***Total Revenue		0.00	0.00	0.00	21,239.57	0.00	(21,239.57)	(21,239.57)

Grant 14F026 - Markers for Sex in Tilapias
Fund 14F026 - Markers for Sex in Tilapias

Status: Active
FMGR: Kocher, Thomas D
Type: Grant

PI:	Kocher, Thomas D	Fund Information	Fund Indirect Cost Information
Sponsor:	Binational Agricultural Research and Development Fund	Effective Date:	8/1/2004
Sponsor ID:	IS-3561-04	Term Date:	IDC Basis Code: TDC
Resp Org:	UBDHGC	Expend End Date:	IDC Rate Code: IDC20 20.00 %
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2007	Rev Account:	IDC Dist To Code: UNHDST

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	0.00	1,877.40	44,118.90	0.00	(44,118.90)	(44,118.90)
613NZ0	Grad Unallocated Budget (Bud Only)	68,290.00	68,290.00	0.00	0.00	0.00	68,290.00	68,290.00
61SNSH	Student Labor	0.00	0.00	1,100.00	1,776.00	0.00	(1,776.00)	(1,776.00)
61SNWS	College Work Study	0.00	0.00	0.00	104.64	0.00	(104.64)	(104.64)
*Total: 61 - Salaries and Wages		68,290.00	68,290.00	2,977.40	45,999.54	0.00	22,290.46	22,290.46
65YF10	Full Fringe Benefit Distr Expe	2,322.00	2,322.00	490.00	11,895.21	0.00	(9,573.21)	(9,573.21)
*Total: 65 - Fringe Benefits		2,322.00	2,322.00	490.00	11,895.21	0.00	(9,573.21)	(9,573.21)
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112	Research Supplies	39,238.00	39,238.00	0.00	0.00	0.00	39,238.00	39,238.00
711200	Research Supplies	0.00	0.00	17,403.30	30,578.59	0.00	(30,578.59)	(30,578.59)
714030	Postage-Express Mail	0.00	0.00	75.74	395.52	0.00	(395.52)	(395.52)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
Subtotal: Non-Travel Support		39,238.00	39,238.00	17,479.04	31,899.11	0.00	7,338.89	7,338.89
*Total: 71 - Support (Travel & Non-Travel)		42,238.00	42,238.00	17,479.04	31,899.11	0.00	10,338.89	10,338.89
721100	Assistantships	27,150.00	27,150.00	0.00	0.00	0.00	27,150.00	27,150.00
*Total: 72 - Student and/or Participant Support		27,150.00	27,150.00	0.00	0.00	0.00	27,150.00	27,150.00
**Total Direct Cost Expenditures		140,000.00	140,000.00	20,946.44	89,793.86	0.00	50,206.14	50,206.14
760300	F&A Expenditures	28,000.00	28,000.00	4,189.29	17,958.80	0.00	10,041.20	10,041.20
*Total: 76 - F&A and Internal Allocations		28,000.00	28,000.00	4,189.29	17,958.80	0.00	10,041.20	10,041.20
**Total Indirect Cost Expenditures		28,000.00	28,000.00	4,189.29	17,958.80	0.00	10,041.20	10,041.20
***Total Expenditures		168,000.00	168,000.00	25,135.73	107,752.66	0.00	60,247.34	60,247.34
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	25,135.73	107,752.66	0.00	(107,752.66)	(107,752.66)
*Total: 53 - Sponsored Programs		0.00	0.00	25,135.73	107,752.66	0.00	(107,752.66)	(107,752.66)
***Total Revenue		0.00	0.00	25,135.73	107,752.66	0.00	(107,752.66)	(107,752.66)

Grant 14F027 - High Frequency Forward Sonar
Fund 14F027 - Faros Sonar

Status: Active
FMGR: Rzhanov, Yuri

Type: Contract

PI: Rzhanov, Yuri
Sponsor: Faros S.A.
Sponsor ID: NONE
Resp Org: UDOM00
FRAGRNT Start/End Date: 06/16/2004 - 08/01/2004

CFDA #: NONE

Fund Information

Effective Date: 9/28/2004
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMYR - PI Yuri Rzhanov

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,054.00	4,054.00	0.00	0.00	0.00	4,054.00	4,054.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	4,054.00	0.00	(4,054.00)	(4,054.00)
*Total: 61 - Salaries and Wages		4,054.00	4,054.00	0.00	4,054.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	341.00	341.00	0.00	0.00	0.00	341.00	341.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	340.54	0.00	(340.54)	(340.54)
*Total: 65 - Fringe Benefits		341.00	341.00	0.00	340.54	0.00	0.46	0.46
**Total Direct Cost Expenditures		4,395.00	4,395.00	0.00	4,394.54	0.00	0.46	0.46
760300	F&A Expenditures	2,022.00	2,022.00	0.00	2,021.49	0.00	0.51	0.51
*Total: 76 - F&A and Internal Allocations		2,022.00	2,022.00	0.00	2,021.49	0.00	0.51	0.51
**Total Indirect Cost Expenditures		2,022.00	2,022.00	0.00	2,021.49	0.00	0.51	0.51
***Total Expenditures		6,417.00	6,417.00	0.00	6,416.03	0.00	0.97	0.97
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	6,416.03	0.00	(6,416.03)	(6,416.03)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	6,416.03	0.00	(6,416.03)	(6,416.03)
***Total Revenue		0.00	0.00	0.00	6,416.03	0.00	(6,416.03)	(6,416.03)

Grant 14F028 - Methionine Methodology Study
Fund 14F028 - Methionine Methodology Study

Status: Active
FMGR: Schwab, Charles George

Type: Contract

PI: Schwab, Charles George
Sponsor: Adisseo, Inc
Sponsor ID:
Resp Org: UBANSC
FRAGRNT Start/End Date: 06/14/2004 - 03/31/2005

CFDA #: NONE

Fund Information

Effective Date: 9/30/2004
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBASCS - PI Charles Schwab

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	4,861.42	0.00	(4,861.42)	(4,861.42)
615NZ0	PAT Unallocated Budget (Bud Only)		2,857.00	2,857.00	0.00	0.00	0.00	2,857.00	2,857.00
61SNHO	Student Labor - Overtime		0.00	0.00	0.00	123.17	0.00	(123.17)	(123.17)
61SNSH	Student Labor		0.00	0.00	0.00	1,990.00	0.00	(1,990.00)	(1,990.00)
61SNZ0	Student Labor Unallocated(Bud Only)		5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
*Total: 61 - Salaries and Wages			8,457.00	8,457.00	0.00	6,974.59	0.00	1,482.41	1,482.41
65YF10	Full Fringe Benefit Distr Expe		1,613.00	1,613.00	0.00	1,944.52	0.00	(331.52)	(331.52)
*Total: 65 - Fringe Benefits			1,613.00	1,613.00	0.00	1,944.52	0.00	(331.52)	(331.52)
7112	Research Supplies		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies		0.00	0.00	0.00	900.91	0.00	(900.91)	(900.91)
717200	Other Professional Services-General		0.00	0.00	0.00	27,110.25	0.00	(27,110.25)	(27,110.25)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		34,660.00	34,660.00	0.00	0.00	0.00	34,660.00	34,660.00
Subtotal: Non-Travel Support			39,660.00	39,660.00	0.00	28,011.16	0.00	11,648.84	11,648.84
*Total: 71 - Support (Travel & Non-Travel)			39,660.00	39,660.00	0.00	28,011.16	0.00	11,648.84	11,648.84
**Total Direct Cost Expenditures			49,730.00	49,730.00	0.00	36,930.27	0.00	12,799.73	12,799.73
760300	F&A Expenditures		15,416.00	15,416.00	0.00	11,448.35	0.00	3,967.65	3,967.65
*Total: 76 - F&A and Internal Allocations			15,416.00	15,416.00	0.00	11,448.35	0.00	3,967.65	3,967.65
**Total Indirect Cost Expenditures			15,416.00	15,416.00	0.00	11,448.35	0.00	3,967.65	3,967.65
***Total Expenditures			65,146.00	65,146.00	0.00	48,378.62	0.00	16,767.38	16,767.38
Revenue									
531010	Non US Corporate Grants & Contracts		0.00	0.00	0.00	48,378.62	0.00	(48,378.62)	(48,378.62)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	48,378.62	0.00	(48,378.62)	(48,378.62)
***Total Revenue			0.00	0.00	0.00	48,378.62	0.00	(48,378.62)	(48,378.62)

Grant 14F029 - WWAP Indicator
Fund 14F029 - WWAP Indicator

Status: Active
FMGR: Vorosmarty, Charles J
Type: Contract

PI:	Vorosmarty, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	United Nations Educational, Scientific & Cultural Org	Effective Date:	9/30/2004	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	4500019275	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Budget Controls	STDBUD
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	09/24/2004 - 01/31/2005	Rev Account:	531110			Idc Waiver	NO		

Org UZCXCV - PI Charles Vorosmarty

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	23,964.89	0.00	(23,964.89)	(23,964.89)
615NZ0	PAT Unallocated Budget (Bud Only)		33,800.00	25,574.00	0.00	0.00	0.00	33,800.00	25,574.00
617F10	Operating Staff		0.00	0.00	0.00	1,605.95	0.00	(1,605.95)	(1,605.95)
*Total: 61 - Salaries and Wages			33,800.00	25,574.00	0.00	25,570.84	0.00	8,229.16	3.16
65YF10	Full Fringe Benefit Distr Expe		0.00	10,229.00	0.00	10,228.27	0.00	(10,228.27)	0.73
*Total: 65 - Fringe Benefits			0.00	10,229.00	0.00	10,228.27	0.00	(10,228.27)	0.73
710200	Foreign Travel		1,667.00	560.00	0.00	559.10	0.00	1,107.90	0.90
Subtotal: Travel			1,667.00	560.00	0.00	559.10	0.00	1,107.90	0.90
7112	Research Supplies		4,533.00	0.00	0.00	0.00	0.00	4,533.00	0.00
Subtotal: Non-Travel Support			4,533.00	0.00	0.00	0.00	0.00	4,533.00	0.00
*Total: 71 - Support (Travel & Non-Travel)			6,200.00	560.00	0.00	559.10	0.00	5,640.90	0.90
**Total Direct Cost Expenditures			40,000.00	36,363.00	0.00	36,358.21	0.00	3,641.79	4.79
760300	F&A Expenditures		0.00	3,637.00	0.00	3,635.86	0.00	(3,635.86)	1.14
*Total: 76 - F&A and Internal Allocations			0.00	3,637.00	0.00	3,635.86	0.00	(3,635.86)	1.14
**Total Indirect Cost Expenditures			0.00	3,637.00	0.00	3,635.86	0.00	(3,635.86)	1.14
***Total Expenditures			40,000.00	40,000.00	0.00	39,994.07	0.00	5.93	5.93
Revenue									
531110	NonUS Foundtn & Not-for-Profit G&C		0.00	0.00	0.00	39,994.07	0.00	(39,994.07)	(39,994.07)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	39,994.07	0.00	(39,994.07)	(39,994.07)
***Total Revenue			0.00	0.00	0.00	39,994.07	0.00	(39,994.07)	(39,994.07)

Grant 14F031 - Kidney Transplantation Side Effects
Fund 14F031 - Kidney Transplantation Side Effects

Status: Active
FMGR: Woodward, Robert S

Type: Contract

PI: Woodward, Robert S
Sponsor: Novartis Inc
Sponsor ID: NONE
Resp Org: UFHMP0
FRAGRNT Start/End Date: 10/01/2004 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFHMRW - PI Robert Woodward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	34,166.00	34,166.00	0.00	0.00	0.00	34,166.00	34,166.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,010.00	19,010.00	0.00	0.00	0.00	19,010.00	19,010.00
*Total: 61 - Salaries and Wages		53,176.00	53,176.00	0.00	0.00	0.00	53,176.00	53,176.00
65YF10	Full Fringe Benefit Distr Expe	6,055.00	6,055.00	0.00	0.00	0.00	6,055.00	6,055.00
*Total: 65 - Fringe Benefits		6,055.00	6,055.00	0.00	0.00	0.00	6,055.00	6,055.00
710100	Out-of-State Travel	0.00	0.00	1,649.01	1,964.30	0.00	(1,964.30)	(1,964.30)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710400	Student or Non-Emp Travel	0.00	0.00	829.25	829.25	0.00	(829.25)	(829.25)
Subtotal: Travel		0.00	0.00	2,478.26	3,093.55	0.00	(3,093.55)	(3,093.55)
711000	Purchasing Cards	0.00	0.00	0.00	49.75	0.00	(49.75)	(49.75)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	45.00	45.00	0.00	(45.00)	(45.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	379.80	379.80	0.00	(379.80)	(379.80)
7112	Research Supplies	1,998.00	1,998.00	0.00	0.00	0.00	1,998.00	1,998.00
713005	Printing & Copying-Campus	0.00	0.00	67.56	215.64	0.00	(215.64)	(215.64)
714030	Postage-Express Mail	0.00	0.00	5.20	5.20	0.00	(5.20)	(5.20)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	14,938.00	14,938.00	0.00	0.00	0.00	14,938.00	14,938.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	36.69	98.24	0.00	(98.24)	(98.24)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
Subtotal: Non-Travel Support		16,936.00	16,936.00	534.25	848.63	0.00	16,087.37	16,087.37
*Total: 71 - Support (Travel & Non-Travel)		16,936.00	16,936.00	3,012.51	3,942.18	0.00	12,993.82	12,993.82
721100	Assistantships	8,795.00	8,795.00	0.00	0.00	0.00	8,795.00	8,795.00
*Total: 72 - Student and/or Participant Support		8,795.00	8,795.00	0.00	0.00	0.00	8,795.00	8,795.00
**Total Direct Cost Expenditures		84,962.00	84,962.00	3,012.51	3,942.18	0.00	81,019.82	81,019.82
760300	F&A Expenditures	35,038.00	35,038.00	1,385.75	1,813.42	0.00	33,224.58	33,224.58
*Total: 76 - F&A and Internal Allocations		35,038.00	35,038.00	1,385.75	1,813.42	0.00	33,224.58	33,224.58
**Total Indirect Cost Expenditures		35,038.00	35,038.00	1,385.75	1,813.42	0.00	33,224.58	33,224.58
***Total Expenditures		120,000.00	120,000.00	4,398.26	5,755.60	0.00	114,244.40	114,244.40

Revenue

Grant 14F031 - Kidney Transplantation Side Effects
Fund 14F031 - Kidney Transplantation Side Effects

Status: Active
FMGR: Woodward, Robert S

Type: Contract

PI: Woodward, Robert S
Sponsor: Novartis Inc
Sponsor ID: NONE
Resp Org: UFHMP0
FRAGRNT Start/End Date: 10/01/2004 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFHMRW - PI Robert Woodward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	4,398.26	5,755.60	0.00	(5,755.60)	(5,755.60)
*Total: 53 - Sponsored Programs		0.00	0.00	4,398.26	5,755.60	0.00	(5,755.60)	(5,755.60)
***Total Revenue		0.00	0.00	4,398.26	5,755.60	0.00	(5,755.60)	(5,755.60)

Grant 14F032 - Kidney Transplantation Side Effects
Fund 14F032 - Kidney Transplantation Side Effects

Status: Active Type: Contract
FMGR: Woodward, Robert S

PI: Woodward, Robert S
Sponsor: Novartis Inc
Sponsor ID: 05-271
Resp Org: UFHMP0
FRAGRNT Start/End Date: 11/01/2004 - 12/31/2005

CFDA #:

Fund Information

Effective Date: 11/1/2004
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UFHMRW - PI Robert Woodward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,115.00	19,115.00	0.00	0.00	0.00	19,115.00	19,115.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,588.00	6,588.00	0.00	0.00	0.00	6,588.00	6,588.00
*Total: 61 - Salaries and Wages		25,703.00	25,703.00	0.00	0.00	0.00	25,703.00	25,703.00
65YF10	Full Fringe Benefit Distr Expe	7,646.00	7,646.00	0.00	0.00	0.00	7,646.00	7,646.00
*Total: 65 - Fringe Benefits		7,646.00	7,646.00	0.00	0.00	0.00	7,646.00	7,646.00
7112	Research Supplies	5.00	5.00	0.00	0.00	0.00	5.00	5.00
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support		15,005.00	15,005.00	0.00	0.00	0.00	15,005.00	15,005.00
*Total: 71 - Support (Travel & Non-Travel)		15,005.00	15,005.00	0.00	0.00	0.00	15,005.00	15,005.00
721100	Assistantships	4,403.00	4,403.00	0.00	0.00	0.00	4,403.00	4,403.00
*Total: 72 - Student and/or Participant Support		4,403.00	4,403.00	0.00	0.00	0.00	4,403.00	4,403.00
**Total Direct Cost Expenditures		52,757.00	52,757.00	0.00	0.00	0.00	52,757.00	52,757.00
760300	F&A Expenditures	22,243.00	22,243.00	0.00	0.00	0.00	22,243.00	22,243.00
*Total: 76 - F&A and Internal Allocations		22,243.00	22,243.00	0.00	0.00	0.00	22,243.00	22,243.00
**Total Indirect Cost Expenditures		22,243.00	22,243.00	0.00	0.00	0.00	22,243.00	22,243.00
***Total Expenditures		75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00

Grant 14G005 - Family Connections
Fund 14G005 - Family Connections

Status: Active
FMGR: Temke, Mary Wagner
Type: Contract

PI:	Baxter, Charlene F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/30/2001	Approved For Preaward	YES
Sponsor ID:	CE 610388-03	Term Date:		Budget Controls	STDBUD
CFDA #:	93.230	Expend End Date:		Equipment Vesting	SPONSOR
Resp Org:	UXFMDV	Rev Account:	530100	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2000 - 06/30/2003				

Org UXFMMT - PI Mary Temke

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,314.00	0.00	(7,314.00)	(7,314.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,537.00	0.00	(6,537.00)	(6,537.00)
613NZ0	Grad Unallocated Budget (Bud Only)	10,400.00	10,400.00	0.00	0.00	0.00	10,400.00	10,400.00
616F10	Extension Educator	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	18,137.00	18,137.00	0.00	0.00	0.00	18,137.00	18,137.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	6,254.00	0.00	11,939.50	0.00	(11,939.50)	(5,685.50)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages		33,537.00	39,791.00	0.00	39,790.50	0.00	(6,253.50)	0.50
65YF10	Full Fringe Benefit Distr Expe	5,808.00	6,853.54	0.00	6,329.14	0.00	(521.14)	524.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	328.19	0.00	(328.19)	(328.19)
*Total: 65 - Fringe Benefits		5,808.00	6,853.54	0.00	6,657.33	0.00	(849.33)	196.21
7100	In-State Travel	0.00	0.00	0.00	957.74	0.00	(957.74)	(957.74)
7101	Out of State Travel	0.00	0.00	0.00	4,720.53	0.00	(4,720.53)	(4,720.53)
710100	Out-of-State Travel	0.00	0.00	0.00	(903.02)	0.00	903.02	903.02
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,503.19	0.00	(2,503.19)	(2,503.19)
710Z	Travel-Other	6,100.00	6,100.00	0.00	0.00	0.00	6,100.00	6,100.00
Subtotal: Travel		6,100.00	6,100.00	0.00	7,278.44	0.00	(1,178.44)	(1,178.44)
711100	Supplies-General	(11,551.08)	(5,775.54)	0.00	0.00	0.00	(11,551.08)	(5,775.54)
7112	Research Supplies	0.00	0.00	0.00	14,717.18	0.00	(14,717.18)	(14,717.18)
711200	Research Supplies	0.00	0.00	0.00	411.05	0.00	(411.05)	(411.05)
7130	Printing and Copying	0.00	0.00	0.00	227.80	0.00	(227.80)	(227.80)
7140	Postage	0.00	0.00	0.00	12.25	0.00	(12.25)	(12.25)
7160	Maintenance and Repairs	0.00	0.00	0.00	94.95	0.00	(94.95)	(94.95)
7170	Consulting	15,000.00	7,817.00	0.00	0.00	0.00	15,000.00	7,817.00
7172	Other Professional Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	974.98	0.00	(974.98)	(974.98)
7191	Membership Dues and Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
71CZ	Other Expenses-Deductions	12,606.00	16,873.50	0.00	0.00	0.00	12,606.00	16,873.50
Subtotal: Non-Travel Support		16,054.92	18,914.96	0.00	16,788.21	0.00	(733.29)	2,126.75
*Total: 71 - Support (Travel & Non-Travel)		22,154.92	25,014.96	0.00	24,066.65	0.00	(1,911.73)	948.31
7211	Assistantships	0.00	0.00	0.00	2,915.50	0.00	(2,915.50)	(2,915.50)
7223	Other Financial Aid	0.00	2,915.50	0.00	0.00	0.00	0.00	2,915.50

Grant 14G005 - Family Connections
Fund 14G005 - Family Connections

Status: Active
FMGR: Temke, Mary Wagner

Type: Contract

PI:	Baxter, Charlene F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	CE 610388-03	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UXFMDV	Expend End Date:		IDC Dist To Code:	UXFMMT
FRAGRNT Start/End Date:	05/01/2000 - 06/30/2003	Rev Account:	530100	Budget Controls	STDBUD
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UXFMMT - PI Mary Temke

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 72 - Student and/or Participant Support	0.00	2,915.50	0.00	2,915.50	0.00	(2,915.50)	0.00
7400 Capitalizable Equipment	5,000.00	5,000.00	0.00	3,476.00	0.00	1,524.00	1,524.00
740000 Cap Equipment	0.00	(1,524.00)	0.00	0.00	0.00	0.00	(1,524.00)
*Total: 74 - Capitalizable Plant and Equipment	5,000.00	3,476.00	0.00	3,476.00	0.00	1,524.00	0.00
**Total Direct Cost Expenditures	66,499.92	78,051.00	0.00	76,905.98	0.00	(10,406.06)	1,145.02
7603 F&A Expenditures	18,993.00	18,993.00	0.00	17,360.37	0.00	1,632.63	1,632.63
760300 F&A Expenditures	0.00	0.00	0.00	973.11	0.00	(973.11)	(973.11)
*Total: 76 - F&A and Internal Allocations	18,993.00	18,993.00	0.00	18,333.48	0.00	659.52	659.52
**Total Indirect Cost Expenditures	18,993.00	18,993.00	0.00	18,333.48	0.00	659.52	659.52
***Total Expenditures	85,492.92	97,044.00	0.00	95,239.46	0.00	(9,746.54)	1,804.54
Revenue							
5301 State Programs	97,044.00	97,044.00	0.00	97,043.94	0.00	0.06	0.06
530100 NH State Programs	(11,551.08)	0.00	0.00	(1,804.48)	0.00	(9,746.60)	1,804.48
*Total: 53 - Sponsored Programs	85,492.92	97,044.00	0.00	95,239.46	0.00	(9,746.54)	1,804.54
***Total Revenue	85,492.92	97,044.00	0.00	95,239.46	0.00	(9,746.54)	1,804.54

Grant 14G005 - Family Connections
Fund 14G078 - Family Connections

Status: Active
FMGR:

Type: Contract

PI: Baxter, Charlene F
Sponsor: NH Department of Health & Human Services
Sponsor ID: CE 610388-03 CFDA #: 93.230
Resp Org: UXFMDV
FRAGRNT Start/End Date: 05/01/2000 - 06/30/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXFMMT

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFMMT - PI Mary Temke

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,400.00	0.00	(8,400.00)	(8,400.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,381.00	0.00	(6,381.00)	(6,381.00)
613NZ0	Grad Unallocated Budget (Bud Only)	10,920.00	10,920.00	0.00	0.00	0.00	10,920.00	10,920.00
616F10	Extension Educator	0.00	0.00	0.00	5,699.76	0.00	(5,699.76)	(5,699.76)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	19,044.00	19,044.00	0.00	0.00	0.00	19,044.00	19,044.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	20,640.00	0.00	(20,640.00)	(20,640.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	13,305.50	0.00	(13,305.50)	(13,305.50)
61SNZ0	Student Labor Unallocated(Bud Only)	5,250.00	20,000.00	0.00	0.00	0.00	5,250.00	20,000.00
*Total: 61 - Salaries and Wages		35,214.00	49,964.00	0.00	54,426.26	0.00	(19,212.26)	(4,462.26)
65YF10	Full Fringe Benefit Distr Expe	6,245.00	7,337.00	0.00	5,216.91	0.00	1,028.09	2,120.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,375.37	0.00	(3,375.37)	(3,375.37)
*Total: 65 - Fringe Benefits		6,245.00	7,337.00	0.00	8,592.28	0.00	(2,347.28)	(1,255.28)
710000	In-State Travel	0.00	0.00	0.00	1,041.50	0.00	(1,041.50)	(1,041.50)
710100	Out-of-State Travel	0.00	0.00	0.00	3,170.25	0.00	(3,170.25)	(3,170.25)
710300	Conference Registration Fees	0.00	0.00	0.00	937.00	0.00	(937.00)	(937.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	776.41	0.00	(776.41)	(776.41)
710Z00	Travel-Other	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
Subtotal: Travel		6,500.00	6,500.00	0.00	5,925.16	0.00	574.84	574.84
711100	Supplies-General	14,060.00	12,959.00	0.00	53.90	0.00	14,006.10	12,905.10
711200	Research Supplies	0.00	0.00	0.00	10,203.32	0.00	(10,203.32)	(10,203.32)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,809.00	0.00	(1,809.00)	(1,809.00)
717000	Consulting-General	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
718000	Telecom-General	0.00	0.00	0.00	84.95	0.00	(84.95)	(84.95)
719100	Membership Dues & Fees	0.00	0.00	0.00	406.00	0.00	(406.00)	(406.00)
Subtotal: Non-Travel Support		29,060.00	12,959.00	0.00	12,557.17	0.00	16,502.83	401.83
*Total: 71 - Support (Travel & Non-Travel)		35,560.00	19,459.00	0.00	18,482.33	0.00	17,077.67	976.67
**Total Direct Cost Expenditures		77,019.00	76,760.00	0.00	81,500.87	0.00	(4,481.87)	(4,740.87)
760300	F&A Expenditures	20,025.00	20,284.00	0.00	20,901.78	0.00	(876.78)	(617.78)
*Total: 76 - F&A and Internal Allocations		20,025.00	20,284.00	0.00	20,901.78	0.00	(876.78)	(617.78)
**Total Indirect Cost Expenditures		20,025.00	20,284.00	0.00	20,901.78	0.00	(876.78)	(617.78)

Grant 14G005 - Family Connections Status: Active Type: Contract
Fund 14G078 - Family Connections FMGR:

PI:	Baxter, Charlene F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date: 12/30/2001	IDC Basis Code: MTDC	Approved For Preaward	YES
Sponsor ID:	CE 610388-03 CFDA #: 93.230	Term Date:	IDC Rate Code: UOTHOF 26.00 %	Budget Controls	STDBUD
Resp Org:	UXFMDV	Expend End Date:	IDC Dist To Code: UXFMMT	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	05/01/2000 - 06/30/2003	Rev Account: 530100		Idc Waiver	NO

Org UXFMMT - PI Mary Temke

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	97,044.00	97,044.00	0.00	102,402.65	0.00	(5,358.65)	(5,358.65)
Revenue							
530100 NH State Programs	97,044.00	97,044.00	0.00	102,402.65	0.00	(5,358.65)	(5,358.65)
*Total: 53 - Sponsored Programs	97,044.00	97,044.00	0.00	102,402.65	0.00	(5,358.65)	(5,358.65)
***Total Revenue	97,044.00	97,044.00	0.00	102,402.65	0.00	(5,358.65)	(5,358.65)

Grant 14G005 - Family Connections
Fund 14G114 - Family Connections

Status: Active
FMGR: Baxter, Charlene F
Type: Contract

PI:	Baxter, Charlene F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/24/2002	IDC Basis Code:	MTDC
Sponsor ID:	CE 610388-03	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UXFMDV	Expend End Date:		IDC Dist To Code:	UXFMCB
FRAGRNT Start/End Date:	05/01/2000 - 06/30/2003	Rev Account:	530100	Budget Controls	STDBUD
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UXFMCB - PI Charlene Baxter

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	8,800.00	0.00	(8,800.00)	(8,800.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)		8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	29,232.00	0.00	(29,232.00)	(29,232.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	21,251.75	0.00	(21,251.75)	(21,251.75)
61SNZ0	Student Labor Unallocated(Bud Only)		49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
*Total: 61 - Salaries and Wages			57,800.00	57,800.00	0.00	59,283.75	0.00	(1,483.75)	(1,483.75)
65YF10	Full Fringe Benefit Distr Expe		7,494.00	7,494.00	0.00	3,476.00	0.00	4,018.00	4,018.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	4,139.67	0.00	(4,139.67)	(4,139.67)
*Total: 65 - Fringe Benefits			7,494.00	7,494.00	0.00	7,615.67	0.00	(121.67)	(121.67)
710	Travel		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel		0.00	0.00	0.00	458.78	0.00	(458.78)	(458.78)
710100	Out-of-State Travel		0.00	0.00	0.00	1,056.44	0.00	(1,056.44)	(1,056.44)
710300	Conference Registration Fees		0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	745.24	0.00	(745.24)	(745.24)
Subtotal: Travel			4,000.00	4,000.00	0.00	2,985.46	0.00	1,014.54	1,014.54
711100	Supplies-General		0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
7112	Research Supplies		7,725.00	7,725.00	0.00	0.00	0.00	7,725.00	7,725.00
711200	Research Supplies		0.00	0.00	0.00	7,172.12	0.00	(7,172.12)	(7,172.12)
716100	Rentals & Leases-General		0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	54.92	0.00	(54.92)	(54.92)
719100	Membership Dues & Fees		0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support			7,725.00	7,725.00	0.00	8,071.04	0.00	(346.04)	(346.04)
*Total: 71 - Support (Travel & Non-Travel)			11,725.00	11,725.00	0.00	11,056.50	0.00	668.50	668.50
**Total Direct Cost Expenditures			77,019.00	77,019.00	0.00	77,955.92	0.00	(936.92)	(936.92)
760300	F&A Expenditures		20,025.00	20,025.00	0.00	20,111.30	0.00	(86.30)	(86.30)
*Total: 76 - F&A and Internal Allocations			20,025.00	20,025.00	0.00	20,111.30	0.00	(86.30)	(86.30)
**Total Indirect Cost Expenditures			20,025.00	20,025.00	0.00	20,111.30	0.00	(86.30)	(86.30)
***Total Expenditures			97,044.00	97,044.00	0.00	98,067.22	0.00	(1,023.22)	(1,023.22)

Revenue

Grant 14G005 - Family Connections
Fund 14G114 - Family Connections

Status: Active
FMGR: Baxter, Charlene F

Type: Contract

PI:	Baxter, Charlene F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/24/2002	Approved For Preaward	YES
Sponsor ID:	CE 610388-03	Term Date:		Budget Controls	STDBUD
Resp Org:	UXFMDV	Expend End Date:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	05/01/2000 - 06/30/2003	Rev Account:	530100	Idc Waiver	NO

Org UXFMCB - PI Charlene Baxter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530100 NH State Programs	0.00	0.00	0.00	98,067.22	0.00	(98,067.22)	(98,067.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	98,067.22	0.00	(98,067.22)	(98,067.22)
***Total Revenue	0.00	0.00	0.00	98,067.22	0.00	(98,067.22)	(98,067.22)

Grant 14G019 - Integrated Pest Management
Fund 14G019 - Integrated Pest Management

Status: Active
FMGR: Seavey, David Charles

Type: Grant

PI:	Seavey, David Charles		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.200	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	05/01/2000 - 09/30/2004		Rev Account:	530100			

Org UXAGDS - PI David Seavey

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61SNZ0	Student Labor Unallocated(Bud Only)		922.00	922.00	0.00	0.00	0.00	922.00	922.00
*Total: 61 - Salaries and Wages			922.00	922.00	0.00	400.00	0.00	522.00	522.00
65YF10	Full Fringe Benefit Distr Expe		77.00	77.00	0.00	0.00	0.00	77.00	77.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	33.60	0.00	(33.60)	(33.60)
*Total: 65 - Fringe Benefits			77.00	77.00	0.00	33.60	0.00	43.40	43.40
710Z	Travel-Other		850.00	850.00	0.00	0.00	0.00	850.00	850.00
Subtotal: Travel			850.00	850.00	0.00	0.00	0.00	850.00	850.00
711100	Supplies-General		0.00	0.00	0.00	212.00	0.00	(212.00)	(212.00)
7112	Research Supplies		0.00	0.00	0.00	2,590.57	0.00	(2,590.57)	(2,590.57)
714000	Postage-General		0.00	0.00	0.00	40.96	0.00	(40.96)	(40.96)
717200	Other Professional Services-General		0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
71CZ	Other Expenses-Deductions		3,150.00	3,150.00	0.00	0.00	0.00	3,150.00	3,150.00
Subtotal: Non-Travel Support			3,150.00	3,150.00	0.00	3,041.53	0.00	108.47	108.47
*Total: 71 - Support (Travel & Non-Travel)			4,000.00	4,000.00	0.00	3,041.53	0.00	958.47	958.47
**Total Direct Cost Expenditures			4,999.00	4,999.00	0.00	3,475.13	0.00	1,523.87	1,523.87
***Total Expenditures			4,999.00	4,999.00	0.00	3,475.13	0.00	1,523.87	1,523.87
Revenue									
5301	State Programs		4,999.00	4,999.00	0.00	4,999.00	0.00	0.00	0.00
530100	NH State Programs		0.00	0.00	0.00	(1,523.87)	0.00	1,523.87	1,523.87
*Total: 53 - Sponsored Programs			4,999.00	4,999.00	0.00	3,475.13	0.00	1,523.87	1,523.87
***Total Revenue			4,999.00	4,999.00	0.00	3,475.13	0.00	1,523.87	1,523.87

Grant 14G084 - Family Lifeskills Program
Fund 14G084 - Family Lifeskills Program

Status: Active
FMGR: Type: Contract

PI:	Knight, Suzann Enzian	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/30/2001	IDC Basis Code:	TDC
Sponsor ID:	None	Term Date:		IDC Rate Code:	IDC9 9.00 %
Resp Org:	UXFMDV	Expend End Date:		IDC Dist To Code:	UXFMSK
FRAGRNT Start/End Date:	05/09/2001 - 06/30/2003	Rev Account:	530100	Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,656.00	14,656.00	0.00	0.00	0.00	14,656.00	14,656.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	116,296.00	97,946.00	0.00	0.00	0.00	116,296.00	97,946.00
615F10	PAT	0.00	0.00	0.00	742,772.15	0.00	(742,772.15)	(742,772.15)
615NZ0	PAT Unallocated Budget (Bud Only)	763,867.00	763,867.00	0.00	0.00	0.00	763,867.00	763,867.00
616F10	Extension Educator	0.00	0.00	0.00	115,884.00	0.00	(115,884.00)	(115,884.00)
617F10	Operating Staff	0.00	0.00	0.00	22,854.00	0.00	(22,854.00)	(22,854.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,851.00	27,851.00	0.00	0.00	0.00	27,851.00	27,851.00
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	883.20	0.00	(883.20)	(883.20)
*Total: 61 - Salaries and Wages		922,670.00	904,320.00	0.00	884,393.35	0.00	38,276.65	19,926.65
65YF10	Full Fringe Benefit Distr Expe	337,309.00	337,309.00	0.00	337,599.89	0.00	(290.89)	(290.89)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	240.42	0.00	(240.42)	(240.42)
*Total: 65 - Fringe Benefits		337,309.00	337,309.00	0.00	337,840.31	0.00	(531.31)	(531.31)
710000	In-State Travel	0.00	0.00	0.00	39,606.95	0.00	(39,606.95)	(39,606.95)
710100	Out-of-State Travel	0.00	0.00	0.00	91.43	0.00	(91.43)	(91.43)
710300	Conference Registration Fees	0.00	0.00	0.00	468.00	0.00	(468.00)	(468.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	76.34	0.00	(76.34)	(76.34)
710Z	Travel-Other	40,200.00	35,200.00	0.00	0.00	0.00	40,200.00	35,200.00
Subtotal: Travel		40,200.00	35,200.00	0.00	40,242.72	0.00	(42.72)	(5,042.72)
711000	Purchasing Cards	0.00	0.00	0.00	565.93	0.00	(565.93)	(565.93)
711100	Supplies-General	0.00	0.00	0.00	732.59	0.00	(732.59)	(732.59)
7112	Research Supplies	0.00	23,350.00	0.00	0.00	0.00	0.00	23,350.00
711200	Research Supplies	0.00	0.00	0.00	30,534.92	0.00	(30,534.92)	(30,534.92)
713000	Printing & Copying-General	0.00	0.00	0.00	9,994.97	0.00	(9,994.97)	(9,994.97)
714000	Postage-General	0.00	0.00	0.00	29.41	0.00	(29.41)	(29.41)
716100	Rentals & Leases-General	0.00	0.00	0.00	6,335.00	0.00	(6,335.00)	(6,335.00)
717200	Other Professional Services-General	0.00	0.00	0.00	17,180.00	0.00	(17,180.00)	(17,180.00)
718000	Telecom-General	0.00	0.00	0.00	55.03	0.00	(55.03)	(55.03)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,661.97	0.00	(11,661.97)	(11,661.97)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	835.63	0.00	(835.63)	(835.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	201.66	0.00	(201.66)	(201.66)
719200	Employee Recruiting-General	0.00	0.00	0.00	552.67	0.00	(552.67)	(552.67)
71CZ	Other Expenses-Deductions	45,200.00	45,200.00	0.00	0.00	0.00	45,200.00	45,200.00
Subtotal: Non-Travel Support		45,200.00	68,550.00	0.00	78,744.78	0.00	(33,544.78)	(10,194.78)

Grant 14G084 - Family Lifeskills Program
Fund 14G084 - Family Lifeskills Program

Status: Active
FMGR:

Type: Contract

PI: Knight, Suzann Enzian
Sponsor: NH Department of Health & Human Services
Sponsor ID: None CFDA #: 10.564
Resp Org: UXFMDV
FRAGRNT Start/End Date: 05/09/2001 - 06/30/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UXFMSK

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
SPONSOR
NO

Org UXFMSK - Pi Suzann Knight

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support (Travel & Non-Travel)	85,400.00	103,750.00	0.00	118,987.50	0.00	(33,587.50)	(15,237.50)
**Total Direct Cost Expenditures	1,345,379.00	1,345,379.00	0.00	1,341,221.16	0.00	4,157.84	4,157.84
7603 F&A Expenditures	121,085.00	121,085.00	0.00	0.00	0.00	121,085.00	121,085.00
760300 F&A Expenditures	0.00	0.00	0.00	120,709.89	0.00	(120,709.89)	(120,709.89)
*Total: 76 - F&A and Internal Allocations	121,085.00	121,085.00	0.00	120,709.89	0.00	375.11	375.11
**Total Indirect Cost Expenditures	121,085.00	121,085.00	0.00	120,709.89	0.00	375.11	375.11
***Total Expenditures	1,466,464.00	1,466,464.00	0.00	1,461,931.05	0.00	4,532.95	4,532.95
Revenue							
5301 State Programs	1,466,464.00	1,466,464.00	0.00	0.00	0.00	1,466,464.00	1,466,464.00
530100 NH State Programs	0.00	0.00	0.00	1,461,931.05	0.00	(1,461,931.05)	(1,461,931.05)
*Total: 53 - Sponsored Programs	1,466,464.00	1,466,464.00	0.00	1,461,931.05	0.00	4,532.95	4,532.95
***Total Revenue	1,466,464.00	1,466,464.00	0.00	1,461,931.05	0.00	4,532.95	4,532.95

Grant 14G090 - 2001-2002 PA State Grant
Fund 14G090 - 2001-2002 PA State Grant

Status: Active Type: Grant
FMGR:

PI: Allen, Susan K
Sponsor: Pennsylvania, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

OTHER
NO

Org UAFAOP - Financial Aid Operations

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7223	Other Financial Aid		7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
722305	Other Financial Aid-Scholarships		0.00	0.00	0.00	6,600.00	0.00	(6,600.00)	(6,600.00)
*Total: 72 - Student and/or Participant Support			7,000.00	7,000.00	0.00	6,600.00	0.00	400.00	400.00
**Total Direct Cost Expenditures			7,000.00	7,000.00	0.00	6,600.00	0.00	400.00	400.00
***Total Expenditures			7,000.00	7,000.00	0.00	6,600.00	0.00	400.00	400.00
Revenue									
5301	State Programs		7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
530100	NH State Programs		0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
530110	Other State Government		0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
*Total: 53 - Sponsored Programs			7,000.00	7,000.00	0.00	6,200.00	0.00	800.00	800.00
***Total Revenue			7,000.00	7,000.00	0.00	6,200.00	0.00	800.00	800.00

Grant 14G097 - Comm Integrated Serv SYS Prgm
Fund 14G097 - Comm Integrated Serv SYS Prgm

Status: Active
FMGR: Cross, Charlotte W

Type: Contract

PI: Cross, Charlotte W
Sponsor: NH Department of Health & Human Services
Sponsor ID: None CFDA #: 93.110
Resp Org: UXFHYD
FRAGRNT Start/End Date: 12/05/2001 - 06/30/2003

Fund Information
Effective Date: 4/28/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXFHCC

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
SPONSOR
NO

Org UXFHCC - PI Charlotte Cross

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	20,066.00	0.00	(20,066.00)	(20,066.00)
615NZ0	PAT Unallocated Budget (Bud Only)		20,294.00	20,294.00	0.00	0.00	0.00	20,294.00	20,294.00
*Total: 61 - Salaries and Wages			20,294.00	20,294.00	0.00	20,066.00	0.00	228.00	228.00
65YF10	Full Fringe Benefit Distr Expe		7,484.00	7,484.00	0.00	7,621.94	0.00	(137.94)	(137.94)
*Total: 65 - Fringe Benefits			7,484.00	7,484.00	0.00	7,621.94	0.00	(137.94)	(137.94)
80ZVCS	NMT FOR VOLUNTARY COST SHARING		0.00	0.00	0.00	(137.94)	0.00	137.94	137.94
*Total: 7Z - Transfers Out			0.00	0.00	0.00	(137.94)	0.00	137.94	137.94
**Total Direct Cost Expenditures			27,778.00	27,778.00	0.00	27,550.00	0.00	228.00	228.00
760300	F&A Expenditures		7,222.00	7,222.00	0.00	7,198.98	0.00	23.02	23.02
*Total: 76 - F&A and Internal Allocations			7,222.00	7,222.00	0.00	7,198.98	0.00	23.02	23.02
**Total Indirect Cost Expenditures			7,222.00	7,222.00	0.00	7,198.98	0.00	23.02	23.02
***Total Expenditures			35,000.00	35,000.00	0.00	34,748.98	0.00	251.02	251.02
Revenue									
530100	NH State Programs		21,000.00	21,000.00	0.00	34,748.98	0.00	(13,748.98)	(13,748.98)
*Total: 53 - Sponsored Programs			21,000.00	21,000.00	0.00	34,748.98	0.00	(13,748.98)	(13,748.98)
***Total Revenue			21,000.00	21,000.00	0.00	34,748.98	0.00	(13,748.98)	(13,748.98)

Grant 14G102 - 2002-2003 MA State Grant
Fund 14G102 - 2002-2003 MA State Grant

Status: Active
FMGR: Allen, Susan K
Type: Grant

PI: Allen, Susan K
Sponsor: Massachusetts, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: NONE

Fund Information

Effective Date: 6/14/2002
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	200,000.00	200,000.00	0.00	90,800.00	0.00	109,200.00	109,200.00
*Total: 72 - Student and/or Participant Support		200,000.00	200,000.00	0.00	90,800.00	0.00	109,200.00	109,200.00
**Total Direct Cost Expenditures		200,000.00	200,000.00	0.00	90,800.00	0.00	109,200.00	109,200.00
***Total Expenditures		200,000.00	200,000.00	0.00	90,800.00	0.00	109,200.00	109,200.00
Revenue								
530110	Other State Government	0.00	0.00	0.00	90,800.00	0.00	(90,800.00)	(90,800.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	90,800.00	0.00	(90,800.00)	(90,800.00)
***Total Revenue		0.00	0.00	0.00	90,800.00	0.00	(90,800.00)	(90,800.00)

Grant 14G105 - 2002-2003 CT State Grant
Fund 14G105 - 2002-2003 CT State Grant

Status: Active
FMGR: Allen, Susan K
Type: Grant

PI: Allen, Susan K
Sponsor: Connecticut, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: NONE

Fund Information

Effective Date: 6/14/2002
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	22,000.00	22,000.00	0.00	14,500.00	0.00	7,500.00	7,500.00
*Total: 72 - Student and/or Participant Support		22,000.00	22,000.00	0.00	14,500.00	0.00	7,500.00	7,500.00
**Total Direct Cost Expenditures		22,000.00	22,000.00	0.00	14,500.00	0.00	7,500.00	7,500.00
***Total Expenditures		22,000.00	22,000.00	0.00	14,500.00	0.00	7,500.00	7,500.00
Revenue								
530110	Other State Government	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
***Total Revenue		0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)

Grant 14G108 - 2002-2003 MD State Grant
Fund 14G108 - 2002-2003 MD State Grant

Status: Active
FMGR: Allen, Susan K
Type: Grant

PI: Allen, Susan K
Sponsor: Maryland, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #:

Fund Information

Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 72 - Student and/or Participant Support		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total Expenditures		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

Grant 14G109 - 2002-2003 DE State Grant
Fund 14G109 - 2002-2003 DE State Grant

Status: Active
FMGR: Allen, Susan K
Type: Grant

PI: Allen, Susan K
Sponsor: Delaware, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #:

Fund Information

Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
*Total: 72 - Student and/or Participant Support		3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
**Total Direct Cost Expenditures		3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
***Total Expenditures		3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00

Grant 14G111 - Biochemical Markers of Stress
Fund 14G111 - Biochemical Markers of Stress

Status: Active
FMGR: Minocha, Subhash C
Type: Cooperative Agreement

PI:	Minocha, Subhash C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/10/2002	Approved For Preaward	NO
Sponsor ID:	04-CA-11242343-082	Term Date:		Budget Controls	A110
Resp Org:	UBPBIO	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/10/2002 - 07/10/2007	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 10.652				

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.97	0.00	(6,250.97)	(6,250.97)
615NZ0	PAT Unallocated Budget (Bud Only)	61,429.00	61,429.00	0.00	0.00	0.00	61,429.00	61,429.00
617F10	Operating Staff	0.00	0.00	(1,653.12)	24,984.38	0.00	(24,984.38)	(24,984.38)
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,253.00	20,253.00	0.00	0.00	0.00	20,253.00	20,253.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,074.00	0.00	(4,074.00)	(4,074.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,996.00	0.00	(1,996.00)	(1,996.00)
61SNWS	College Work Study	0.00	0.00	0.00	544.87	0.00	(544.87)	(544.87)
61SNZ0	Student Labor Unallocated(Bud Only)	59,272.00	59,272.00	0.00	0.00	0.00	59,272.00	59,272.00
*Total: 61 - Salaries and Wages		140,954.00	140,954.00	(1,653.12)	37,850.22	0.00	103,103.78	103,103.78
65YF10	Full Fringe Benefit Distr Expe	36,950.00	36,950.00	(661.25)	9,992.88	0.00	26,957.12	26,957.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	342.21	0.00	(342.21)	(342.21)
*Total: 65 - Fringe Benefits		36,950.00	36,950.00	(661.25)	10,335.09	0.00	26,614.91	26,614.91
710	Travel	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
710000	In-State Travel	2,000.00	2,000.00	0.00	340.00	0.00	1,660.00	1,660.00
Subtotal: Travel		6,600.00	6,600.00	0.00	340.00	0.00	6,260.00	6,260.00
7112	Research Supplies	36,996.00	36,996.00	0.00	0.00	0.00	36,996.00	36,996.00
711200	Research Supplies	0.00	0.00	183.22	7,252.56	15.05	(7,267.61)	(7,267.61)
717200	Other Professional Services-General	0.00	0.00	0.00	104.64	0.00	(104.64)	(104.64)
Subtotal: Non-Travel Support		36,996.00	36,996.00	183.22	7,357.20	15.05	29,623.75	29,623.75
*Total: 71 - Support (Travel & Non-Travel)		43,596.00	43,596.00	183.22	7,697.20	15.05	35,883.75	35,883.75
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,612.65	0.00	(3,612.65)	(3,612.65)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	3,612.65	0.00	(3,612.65)	(3,612.65)
**Total Direct Cost Expenditures		221,500.00	221,500.00	(2,131.15)	59,495.16	15.05	161,989.79	161,989.79
***Total Expenditures		221,500.00	221,500.00	(2,131.15)	59,495.16	15.05	161,989.79	161,989.79
Revenue								
530000	Federal Programs	0.00	0.00	(2,131.15)	59,495.16	0.00	(59,495.16)	(59,495.16)
*Total: 53 - Sponsored Programs		0.00	0.00	(2,131.15)	59,495.16	0.00	(59,495.16)	(59,495.16)
***Total Revenue		0.00	0.00	(2,131.15)	59,495.16	0.00	(59,495.16)	(59,495.16)

Grant 14G112 - New England Cottontails in Mass
Fund 14G112 - New England Cottontails in Mass

Status: Active
FMGR: Litvaitis, John A
Type: Contract

PI:	Litvaitis, John A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Inactive Sponsor - Mass Division of Fish and Wildlife	Effective Date:	1/1/2002	IDC Basis Code:	TDC
Sponsor ID:	CFDA #: 66.000	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRJL
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2005	Rev Account:	530110	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,845.00	1,845.00	0.00	0.00	0.00	1,845.00	1,845.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,405.00	0.00	(2,405.00)	(2,405.00)
*Total: 61 - Salaries and Wages		1,845.00	1,845.00	0.00	2,405.00	0.00	(560.00)	(560.00)
65YF10	Full Fringe Benefit Distr Expe	155.00	155.00	0.00	0.00	0.00	155.00	155.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	197.21	0.00	(197.21)	(197.21)
*Total: 65 - Fringe Benefits		155.00	155.00	0.00	197.21	0.00	(42.21)	(42.21)
710	Travel	1,667.00	1,667.00	0.00	0.00	0.00	1,667.00	1,667.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,251.29	0.00	(1,251.29)	(1,251.29)
Subtotal: Travel		1,667.00	1,667.00	0.00	1,251.29	0.00	415.71	415.71
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	313.50	0.00	(313.50)	(313.50)
Subtotal: Non-Travel Support		500.00	500.00	0.00	313.50	0.00	186.50	186.50
*Total: 71 - Support (Travel & Non-Travel)		2,167.00	2,167.00	0.00	1,564.79	0.00	602.21	602.21
**Total Direct Cost Expenditures		4,167.00	4,167.00	0.00	4,167.00	0.00	0.00	0.00
760300	F&A Expenditures	833.00	833.00	0.00	833.40	0.00	(0.40)	(0.40)
*Total: 76 - F&A and Internal Allocations		833.00	833.00	0.00	833.40	0.00	(0.40)	(0.40)
**Total Indirect Cost Expenditures		833.00	833.00	0.00	833.40	0.00	(0.40)	(0.40)
***Total Expenditures		5,000.00	5,000.00	0.00	5,000.40	0.00	(0.40)	(0.40)
Revenue								
530110	Other State Government	0.00	0.00	0.00	5,000.40	0.00	(5,000.40)	(5,000.40)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,000.40	0.00	(5,000.40)	(5,000.40)
***Total Revenue		0.00	0.00	0.00	5,000.40	0.00	(5,000.40)	(5,000.40)

Grant 14G117 - 2003-2004 MA State Grant
Fund 14G117 - 2003-2004 MA State Grant

Status: Active
FMGR: Allen, Susan K
Type: Grant

PI: Allen, Susan K
Sponsor: Massachusetts, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date: 3/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	200,000.00	200,000.00	0.00	99,200.00	0.00	100,800.00	100,800.00
*Total: 72 - Student and/or Participant Support		200,000.00	200,000.00	0.00	99,200.00	0.00	100,800.00	100,800.00
**Total Direct Cost Expenditures		200,000.00	200,000.00	0.00	99,200.00	0.00	100,800.00	100,800.00
***Total Expenditures		200,000.00	200,000.00	0.00	99,200.00	0.00	100,800.00	100,800.00
Revenue								
530110	Other State Government	0.00	0.00	0.00	99,200.00	0.00	(99,200.00)	(99,200.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	99,200.00	0.00	(99,200.00)	(99,200.00)
***Total Revenue		0.00	0.00	0.00	99,200.00	0.00	(99,200.00)	(99,200.00)

Grant 14G118 - 2003-2004 VT State Grant
Fund 14G118 - 2003-2004 VT State Grant

Status: Active
FMGR: Allen, Susan K
Type: Grant

PI: Allen, Susan K
Sponsor: Vermont, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date: 3/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	91,100.00	91,100.00	0.00	74,725.00	0.00	16,375.00	16,375.00
*Total: 72 - Student and/or Participant Support		91,100.00	91,100.00	0.00	74,725.00	0.00	16,375.00	16,375.00
**Total Direct Cost Expenditures		91,100.00	91,100.00	0.00	74,725.00	0.00	16,375.00	16,375.00
***Total Expenditures		91,100.00	91,100.00	0.00	74,725.00	0.00	16,375.00	16,375.00
Revenue								
530110	Other State Government	0.00	0.00	0.00	74,725.00	0.00	(74,725.00)	(74,725.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	74,725.00	0.00	(74,725.00)	(74,725.00)
***Total Revenue		0.00	0.00	0.00	74,725.00	0.00	(74,725.00)	(74,725.00)

Grant 14G119 - 2003-2004 RI State Grant
Fund 14G119 - 2003-2004 RI State Grant

Status: Active
FMGR: Allen, Susan K
Type: Grant

PI: Allen, Susan K
Sponsor: Rhode Island, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date: 3/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	50,000.00	50,000.00	0.00	68,150.00	0.00	(18,150.00)	(18,150.00)
*Total: 72 - Student and/or Participant Support		50,000.00	50,000.00	0.00	68,150.00	0.00	(18,150.00)	(18,150.00)
**Total Direct Cost Expenditures		50,000.00	50,000.00	0.00	68,150.00	0.00	(18,150.00)	(18,150.00)
***Total Expenditures		50,000.00	50,000.00	0.00	68,150.00	0.00	(18,150.00)	(18,150.00)
Revenue								
530110	Other State Government	0.00	0.00	0.00	68,150.00	0.00	(68,150.00)	(68,150.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	68,150.00	0.00	(68,150.00)	(68,150.00)
***Total Revenue		0.00	0.00	0.00	68,150.00	0.00	(68,150.00)	(68,150.00)

Grant 14G120 - 2003-2004 CT State Grant
Fund 14G120 - 2003-2004 CT State Grant

Status: Active
FMGR: Allen, Susan K
Type: Grant

PI: Allen, Susan K
Sponsor: Connecticut, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date: 3/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	22,000.00	22,000.00	0.00	9,500.00	0.00	12,500.00	12,500.00
*Total: 72 - Student and/or Participant Support		22,000.00	22,000.00	0.00	9,500.00	0.00	12,500.00	12,500.00
**Total Direct Cost Expenditures		22,000.00	22,000.00	0.00	9,500.00	0.00	12,500.00	12,500.00
***Total Expenditures		22,000.00	22,000.00	0.00	9,500.00	0.00	12,500.00	12,500.00
Revenue								
530110	Other State Government	0.00	0.00	0.00	9,500.00	0.00	(9,500.00)	(9,500.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	9,500.00	0.00	(9,500.00)	(9,500.00)
***Total Revenue		0.00	0.00	0.00	9,500.00	0.00	(9,500.00)	(9,500.00)

Grant 14G121 - 2003-2004 PA State Grant
Fund 14G121 - 2003-2004 PA State Grant

Status: Active
FMGR: Allen, Susan K
Type: Grant

PI: Allen, Susan K
Sponsor: Pennsylvania, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date: 3/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	10,000.00	10,000.00	0.00	5,360.00	0.00	4,640.00	4,640.00
*Total: 72 - Student and/or Participant Support		10,000.00	10,000.00	0.00	5,360.00	0.00	4,640.00	4,640.00
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	5,360.00	0.00	4,640.00	4,640.00
***Total Expenditures		10,000.00	10,000.00	0.00	5,360.00	0.00	4,640.00	4,640.00
Revenue								
530110	Other State Government	0.00	0.00	0.00	5,360.00	0.00	(5,360.00)	(5,360.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,360.00	0.00	(5,360.00)	(5,360.00)
***Total Revenue		0.00	0.00	0.00	5,360.00	0.00	(5,360.00)	(5,360.00)

Grant 14G122 - 2003-2004 ME State Grant
Fund 14G122 - 2003-2004 ME State Grant

Status: Active
FMGR: Allen, Susan K
Type: Grant

PI: Allen, Susan K
Sponsor: Maine, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date: 3/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	165,500.00	165,500.00	0.00	63,625.00	0.00	101,875.00	101,875.00
*Total: 72 - Student and/or Participant Support		165,500.00	165,500.00	0.00	63,625.00	0.00	101,875.00	101,875.00
**Total Direct Cost Expenditures		165,500.00	165,500.00	0.00	63,625.00	0.00	101,875.00	101,875.00
***Total Expenditures		165,500.00	165,500.00	0.00	63,625.00	0.00	101,875.00	101,875.00
Revenue								
530110	Other State Government	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
***Total Revenue		0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)

Grant 14G123 - 2003-2004 MD State Grant
Fund 14G123 - 2003-2004 MD State Grant

Status: Active
FMGR: Allen, Susan K
Type: Grant

PI: Allen, Susan K
Sponsor: Maryland, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date: 3/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 72 - Student and/or Participant Support		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total Expenditures		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

Grant 14G124 - 2003-2004 DE State Grant
Fund 14G124 - 2003-2004 DE State Grant

Status: Active
FMGR: Allen, Susan K
Type: Grant

PI: Allen, Susan K
Sponsor: Delaware, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date: 3/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
*Total: 72 - Student and/or Participant Support		3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
**Total Direct Cost Expenditures		3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
***Total Expenditures		3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00

Grant 14G127 - Field Permeameter for Longitudinal
Fund 14G127 - Field Permeameter Evaluation

Status: Active Type: Contract
FMGR: Daniel, Jo Sias

PI: Daniel, Jo Sias
Sponsor: Connecticut, State of
Sponsor ID: 5595
Resp Org: UDCE00
FRAGRNT Start/End Date: 09/01/2003 - 02/28/2006

CFDA #: 20.702

Fund Information

Effective Date: 10/16/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UDCEJD

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting USNH
Idc Waiver NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,460.00	10,460.00	0.00	0.00	0.00	10,460.00	10,460.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,037.54	0.00	(2,037.54)	(2,037.54)
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	7,000.08	0.00	(7,000.08)	(7,000.08)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,320.63	0.00	(4,320.63)	(4,320.63)
61SNSH	Student Labor	0.00	0.00	2,079.00	2,079.00	0.00	(2,079.00)	(2,079.00)
*Total: 61 - Salaries and Wages		14,460.00	14,460.00	2,079.00	15,437.25	0.00	(977.25)	(977.25)
65YF10	Full Fringe Benefit Distr Expe	1,186.00	1,186.00	0.00	0.00	0.00	1,186.00	1,186.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,122.10	0.00	(1,122.10)	(1,122.10)
*Total: 65 - Fringe Benefits		1,186.00	1,186.00	0.00	1,122.10	0.00	63.90	63.90
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	48.15	170.03	0.00	(170.03)	(170.03)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	566.63	0.00	(566.63)	(566.63)
Subtotal: Travel		1,000.00	1,000.00	48.15	736.66	0.00	263.34	263.34
7112	Research Supplies	4,963.00	4,963.00	0.00	0.00	0.00	4,963.00	4,963.00
711200	Research Supplies	0.00	0.00	212.76	2,557.56	0.00	(2,557.56)	(2,557.56)
713010	Printing & Copying-Publications	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717200	Other Professional Services-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	61.36	61.36	0.00	(61.36)	(61.36)
Subtotal: Non-Travel Support		5,763.00	5,763.00	274.12	2,636.92	0.00	3,126.08	3,126.08
*Total: 71 - Support (Travel & Non-Travel)		6,763.00	6,763.00	322.27	3,373.58	0.00	3,389.42	3,389.42
730001	Subcontracts 01	35,573.00	35,573.00	0.00	26,642.91	157.09	8,773.00	8,773.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	8,773.00	(8,773.00)	(8,773.00)
*Total: 73 - Subcontracts		35,573.00	35,573.00	0.00	26,642.91	8,930.09	0.00	0.00
**Total Direct Cost Expenditures		57,982.00	57,982.00	2,401.27	46,575.84	8,930.09	2,476.07	2,476.07
760300	F&A Expenditures	19,664.00	19,664.00	840.44	15,726.54	0.00	3,937.46	3,937.46
*Total: 76 - F&A and Internal Allocations		19,664.00	19,664.00	840.44	15,726.54	0.00	3,937.46	3,937.46
**Total Indirect Cost Expenditures		19,664.00	19,664.00	840.44	15,726.54	0.00	3,937.46	3,937.46
***Total Expenditures		77,646.00	77,646.00	3,241.71	62,302.38	8,930.09	6,413.53	6,413.53

Grant 14G127 - Field Permeameter for Longitudinal
Fund 14G127 - Field Permeameter Evaluation

Status: Active
FMGR: Daniel, Jo Sias

Type: Contract

PI: Daniel, Jo Sias
Sponsor: Connecticut, State of
Sponsor ID: 5595
Resp Org: UDCE00
FRAGRNT Start/End Date: 09/01/2003 - 02/28/2006

CFDA #: 20.702

Fund Information

Effective Date: 10/16/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UDCEJD

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530100	NH State Programs	0.00	0.00	3,241.71	62,302.38	0.00	(62,302.38)	(62,302.38)
*Total: 53 - Sponsored Programs		0.00	0.00	3,241.71	62,302.38	0.00	(62,302.38)	(62,302.38)
***Total Revenue		0.00	0.00	3,241.71	62,302.38	0.00	(62,302.38)	(62,302.38)

Grant 14G128 - 2004-2005 MA State Grant
Fund 14G128 - 2004-2005 MA State Grant

Status: Active
FMGR: Allen, Susan K
Type: Grant

PI: Allen, Susan K
Sponsor: Massachusetts, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	200,000.00	200,000.00	0.00	89,900.00	0.00	110,100.00	110,100.00
*Total: 72 - Student and/or Participant Support		200,000.00	200,000.00	0.00	89,900.00	0.00	110,100.00	110,100.00
**Total Direct Cost Expenditures		200,000.00	200,000.00	0.00	89,900.00	0.00	110,100.00	110,100.00
***Total Expenditures		200,000.00	200,000.00	0.00	89,900.00	0.00	110,100.00	110,100.00
Revenue								
530110	Other State Government	0.00	0.00	0.00	89,900.00	0.00	(89,900.00)	(89,900.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	89,900.00	0.00	(89,900.00)	(89,900.00)
***Total Revenue		0.00	0.00	0.00	89,900.00	0.00	(89,900.00)	(89,900.00)

Grant 14G129 - 2004-2005 VT State Grant
Fund 14G129 - 2004-2005 VT State Grant

Status: Active Type: Grant
FMGR: Allen, Susan K

PI: Allen, Susan K
Sponsor: Vermont, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	91,100.00	91,100.00	0.00	71,325.00	0.00	19,775.00	19,775.00
*Total: 72 - Student and/or Participant Support	91,100.00	91,100.00	0.00	71,325.00	0.00	19,775.00	19,775.00
**Total Direct Cost Expenditures	91,100.00	91,100.00	0.00	71,325.00	0.00	19,775.00	19,775.00
***Total Expenditures	91,100.00	91,100.00	0.00	71,325.00	0.00	19,775.00	19,775.00
Revenue							
530110 Other State Government	0.00	0.00	0.00	71,325.00	0.00	(71,325.00)	(71,325.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	71,325.00	0.00	(71,325.00)	(71,325.00)
***Total Revenue	0.00	0.00	0.00	71,325.00	0.00	(71,325.00)	(71,325.00)

Grant 14G130 - 2004-2005 RI State Grant
Fund 14G130 - 2004-2005 RI State Grant

Status: Active
FMGR: Allen, Susan K
Type: Grant

PI: Allen, Susan K
Sponsor: Rhode Island, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	70,000.00	70,000.00	0.00	80,675.00	0.00	(10,675.00)	(10,675.00)
*Total: 72 - Student and/or Participant Support		70,000.00	70,000.00	0.00	80,675.00	0.00	(10,675.00)	(10,675.00)
**Total Direct Cost Expenditures		70,000.00	70,000.00	0.00	80,675.00	0.00	(10,675.00)	(10,675.00)
***Total Expenditures		70,000.00	70,000.00	0.00	80,675.00	0.00	(10,675.00)	(10,675.00)
Revenue								
530110	Other State Government	0.00	0.00	0.00	80,675.00	0.00	(80,675.00)	(80,675.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	80,675.00	0.00	(80,675.00)	(80,675.00)
***Total Revenue		0.00	0.00	0.00	80,675.00	0.00	(80,675.00)	(80,675.00)

Grant 14G131 - 2004-2005 CT State Grant
Fund 14G131 - 2004-2005 CT State Grant

Status: Active
FMGR: Allen, Susan K
Type: Grant

PI: Allen, Susan K
Sponsor: Connecticut, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	22,000.00	22,000.00	0.00	9,000.00	0.00	13,000.00	13,000.00
*Total: 72 - Student and/or Participant Support		22,000.00	22,000.00	0.00	9,000.00	0.00	13,000.00	13,000.00
**Total Direct Cost Expenditures		22,000.00	22,000.00	0.00	9,000.00	0.00	13,000.00	13,000.00
***Total Expenditures		22,000.00	22,000.00	0.00	9,000.00	0.00	13,000.00	13,000.00
Revenue								
530110	Other State Government	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total Revenue		0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)

Grant 14G132 - 2004-2005 PA State Grant
Fund 14G132 - 2004-2005 PA State Grant

Status: Active
FMGR: Allen, Susan K
Type: Grant

PI: Allen, Susan K
Sponsor: Pennsylvania, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	10,000.00	10,000.00	0.00	7,400.00	0.00	2,600.00	2,600.00
*Total: 72 - Student and/or Participant Support		10,000.00	10,000.00	0.00	7,400.00	0.00	2,600.00	2,600.00
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	7,400.00	0.00	2,600.00	2,600.00
***Total Expenditures		10,000.00	10,000.00	0.00	7,400.00	0.00	2,600.00	2,600.00
Revenue								
530110	Other State Government	0.00	0.00	0.00	7,400.00	0.00	(7,400.00)	(7,400.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	7,400.00	0.00	(7,400.00)	(7,400.00)
***Total Revenue		0.00	0.00	0.00	7,400.00	0.00	(7,400.00)	(7,400.00)

Grant 14G133 - 2004-2005 ME State Grant
Fund 14G133 - 2004-2005 ME State Grant

Status: Active
FMGR: Allen, Susan K
Type: Grant

PI: Allen, Susan K
Sponsor: Maine, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	165,500.00	165,500.00	250.00	64,000.00	0.00	101,500.00	101,500.00
*Total: 72 - Student and/or Participant Support		165,500.00	165,500.00	250.00	64,000.00	0.00	101,500.00	101,500.00
**Total Direct Cost Expenditures		165,500.00	165,500.00	250.00	64,000.00	0.00	101,500.00	101,500.00
***Total Expenditures		165,500.00	165,500.00	250.00	64,000.00	0.00	101,500.00	101,500.00
Revenue								
530110	Other State Government	0.00	0.00	0.00	64,000.00	0.00	(64,000.00)	(64,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	64,000.00	0.00	(64,000.00)	(64,000.00)
***Total Revenue		0.00	0.00	0.00	64,000.00	0.00	(64,000.00)	(64,000.00)

Grant 14G134 - 2004-2005 DE State Grant
Fund 14G134 - 2004-2005 DE State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Delaware, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 72 - Student and/or Participant Support		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total Expenditures		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

Grant 14G135 - Study of Minimum Flows and Levels o
Fund 14G135 - Minimum Flows and Levels

Status: Active
FMGR: Jacobs, Jennifer M

Type: Contract

PI:	Jacobs, Jennifer M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Suwannee River Water Management District	Effective Date:	7/8/2004	IDC Basis Code:	MTDC
Sponsor ID:	03/04-188	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	NONE	Expend End Date:		IDC Dist To Code:	UDCEJJ
Resp Org:	UDERG0	Rev Account:	530210	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/08/2004 - 02/28/2006			Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,833.00	12,833.00	0.00	0.00	0.00	12,833.00	12,833.00
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	12,875.03	0.00	(12,875.03)	(12,875.03)
613NZ0	Grad Unallocated Budget (Bud Only)	13,060.00	13,060.00	0.00	0.00	0.00	13,060.00	13,060.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,511.02	2,511.02	0.00	(2,511.02)	(2,511.02)
*Total: 61 - Salaries and Wages		25,893.00	25,893.00	2,511.02	15,386.05	0.00	10,506.95	10,506.95
65YF10	Full Fringe Benefit Distr Expe	1,078.00	1,078.00	0.00	0.00	0.00	1,078.00	1,078.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	216.37	216.37	0.00	(216.37)	(216.37)
*Total: 65 - Fringe Benefits		1,078.00	1,078.00	216.37	216.37	0.00	861.63	861.63
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,360.05	0.00	(1,360.05)	(1,360.05)
710300	Conference Registration Fees	0.00	0.00	0.00	162.50	0.00	(162.50)	(162.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	396.28	0.00	(396.28)	(396.28)
Subtotal: Travel		3,000.00	3,000.00	0.00	1,918.83	0.00	1,081.17	1,081.17
7112	Research Supplies	3,160.00	3,160.00	0.00	0.00	0.00	3,160.00	3,160.00
711200	Research Supplies	0.00	0.00	0.00	52.45	0.00	(52.45)	(52.45)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	15.70	0.00	(15.70)	(15.70)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	48.07	0.00	(48.07)	(48.07)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Non-Travel Support		3,160.00	3,160.00	0.00	291.22	0.00	2,868.78	2,868.78
*Total: 71 - Support (Travel & Non-Travel)		6,160.00	6,160.00	0.00	2,210.05	0.00	3,949.95	3,949.95
721100	Assistantships	8,628.00	8,628.00	0.00	0.00	0.00	8,628.00	8,628.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,741.70	0.00	(2,741.70)	(2,741.70)
*Total: 72 - Student and/or Participant Support		8,628.00	8,628.00	0.00	2,741.70	0.00	5,886.30	5,886.30
**Total Direct Cost Expenditures		41,759.00	41,759.00	2,727.39	20,554.17	0.00	21,204.83	21,204.83
760300	F&A Expenditures	15,241.00	15,241.00	1,254.61	8,193.73	0.00	7,047.27	7,047.27
*Total: 76 - F&A and Internal Allocations		15,241.00	15,241.00	1,254.61	8,193.73	0.00	7,047.27	7,047.27
**Total Indirect Cost Expenditures		15,241.00	15,241.00	1,254.61	8,193.73	0.00	7,047.27	7,047.27
***Total Expenditures		57,000.00	57,000.00	3,982.00	28,747.90	0.00	28,252.10	28,252.10

Grant 14G135 - Study of Minimum Flows and Levels o
Fund 14G135 - Minimum Flows and Levels

Status: Active
FMGR: Jacobs, Jennifer M

Type: Contract

PI:	Jacobs, Jennifer M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Suwannee River Water Management District	Effective Date:	7/8/2004	IDC Basis Code:	MTDC
Sponsor ID:	03/04-188	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEJJ
FRAGRNT Start/End Date:	07/08/2004 - 02/28/2006	Rev Account:	530210	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530210	US Quasi-Governmental	0.00	0.00	3,982.00	28,747.90	0.00	(28,747.90)	(28,747.90)
*Total: 53 - Sponsored Programs		0.00	0.00	3,982.00	28,747.90	0.00	(28,747.90)	(28,747.90)
***Total Revenue		0.00	0.00	3,982.00	28,747.90	0.00	(28,747.90)	(28,747.90)

Grant 14G137 - On-line Course Modules for Teachers
Fund 14G137 - On-line Module Courses

Status: Active
FMGR: Chamberlin, Kent A

Type: Other

PI:	Chamberlin, Kent A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Exeter Region Cooperative School Dist	Effective Date:	5/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	038821	Term Date:		IDC Rate Code:	IDC5 5.00 %
Resp Org:	UDEE00	Expend End Date:		IDC Dist To Code:	UDEEKC
FRAGRNT Start/End Date:	05/01/2004 - 06/01/2005	Rev Account:	530210	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDEEKC - PI Kent Chamberlin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
61SNSH	Student Labor	0.00	0.00	0.00	4,761.51	0.00	(4,761.51)	(4,761.51)
*Total: 61 - Salaries and Wages		6,100.00	6,100.00	0.00	4,761.51	0.00	1,338.49	1,338.49
65YF10	Full Fringe Benefit Distr Expe	519.00	519.00	0.00	0.00	0.00	519.00	519.00
*Total: 65 - Fringe Benefits		519.00	519.00	0.00	0.00	0.00	519.00	519.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	499.00	0.00	(499.00)	(499.00)
Subtotal: Non-Travel Support		1,000.00	1,000.00	0.00	499.00	0.00	501.00	501.00
*Total: 71 - Support (Travel & Non-Travel)		1,000.00	1,000.00	0.00	499.00	0.00	501.00	501.00
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	2,476.46	2,476.46	0.00	(2,476.46)	(2,476.46)
*Total: 7Z - Transfers Out		0.00	0.00	2,476.46	2,476.46	0.00	(2,476.46)	(2,476.46)
**Total Direct Cost Expenditures		7,619.00	7,619.00	2,476.46	7,736.97	0.00	(117.97)	(117.97)
760300	F&A Expenditures	381.00	381.00	0.00	263.03	0.00	117.97	117.97
*Total: 76 - F&A and Internal Allocations		381.00	381.00	0.00	263.03	0.00	117.97	117.97
**Total Indirect Cost Expenditures		381.00	381.00	0.00	263.03	0.00	117.97	117.97
***Total Expenditures		8,000.00	8,000.00	2,476.46	8,000.00	0.00	(0.00)	(0.00)
Revenue								
530210	US Quasi-Governmental	0.00	0.00	2,476.46	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	2,476.46	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue		0.00	0.00	2,476.46	8,000.00	0.00	(8,000.00)	(8,000.00)

Grant 14G138 - Rochester CDBG FY 05
Fund 14G138 - Rochester CDBG FY 05

Status: Active
FMGR: Collins, Mary E

Type: Contract

PI: Collins, Mary E
Sponsor: Rochester, NH (City of)
Sponsor ID: NONE
Resp Org: UESBDC
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	3,465.00	3,465.00	0.00	0.00	0.00	3,465.00	3,465.00
716110	Rentals-Copier	0.00	0.00	161.84	1,576.88	0.00	(1,576.88)	(1,576.88)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
718000	Telecom-General	0.00	0.00	270.57	1,828.12	0.00	(1,828.12)	(1,828.12)
Subtotal: Non-Travel Support		4,545.00	4,545.00	432.41	4,545.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		4,545.00	4,545.00	432.41	4,545.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		4,545.00	4,545.00	432.41	4,545.00	0.00	0.00	0.00
760300	F&A Expenditures	455.00	455.00	43.24	454.57	0.00	0.43	0.43
*Total: 76 - F&A and Internal Allocations		455.00	455.00	43.24	454.57	0.00	0.43	0.43
**Total Indirect Cost Expenditures		455.00	455.00	43.24	454.57	0.00	0.43	0.43
***Total Expenditures		5,000.00	5,000.00	475.65	4,999.57	0.00	0.43	0.43
Revenue								
530200	US Local Government	0.00	0.00	475.65	4,999.57	0.00	(4,999.57)	(4,999.57)
*Total: 53 - Sponsored Programs		0.00	0.00	475.65	4,999.57	0.00	(4,999.57)	(4,999.57)
***Total Revenue		0.00	0.00	475.65	4,999.57	0.00	(4,999.57)	(4,999.57)

Grant 14G139 - Radionuclids: Small Water System
Fund 14G139 - Radionuclids: Small Water Systems

Status: Active
FMGR: Ballestero, Thomas P
Type: Cooperative Agreement

PI:	Ballestero, Thomas P		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Vermont, State of		Effective Date:	9/23/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	WWMD404-01	CFDA #: 66.606	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2004 - 09/30/2005		Rev Account:	530110			Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,568.97	3,568.97	0.00	(3,568.97)	(3,568.97)
613NZ0	Grad Unallocated Budget (Bud Only)	21,770.00	21,770.00	0.00	0.00	0.00	21,770.00	21,770.00
615F10	PAT	0.00	0.00	0.00	3,933.78	0.00	(3,933.78)	(3,933.78)
*Total: 61 - Salaries and Wages		21,770.00	21,770.00	3,568.97	7,502.75	0.00	14,267.25	14,267.25
65YF10	Full Fringe Benefit Distr Expe	740.00	740.00	0.00	1,573.52	0.00	(833.52)	(833.52)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	307.55	307.55	0.00	(307.55)	(307.55)
*Total: 65 - Fringe Benefits		740.00	740.00	307.55	1,881.07	0.00	(1,141.07)	(1,141.07)
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	4,248.00	4,248.00	0.00	0.00	0.00	4,248.00	4,248.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		5,248.00	5,248.00	0.00	0.00	0.00	5,248.00	5,248.00
*Total: 71 - Support (Travel & Non-Travel)		7,248.00	7,248.00	0.00	0.00	0.00	7,248.00	7,248.00
**Total Direct Cost Expenditures		29,758.00	29,758.00	3,876.52	9,383.82	0.00	20,374.18	20,374.18
760300	F&A Expenditures	13,688.00	13,688.00	1,783.18	4,316.54	0.00	9,371.46	9,371.46
*Total: 76 - F&A and Internal Allocations		13,688.00	13,688.00	1,783.18	4,316.54	0.00	9,371.46	9,371.46
**Total Indirect Cost Expenditures		13,688.00	13,688.00	1,783.18	4,316.54	0.00	9,371.46	9,371.46
***Total Expenditures		43,446.00	43,446.00	5,659.70	13,700.36	0.00	29,745.64	29,745.64
Revenue								
530110	Other State Government	0.00	0.00	5,659.70	13,700.36	0.00	(13,700.36)	(13,700.36)
*Total: 53 - Sponsored Programs		0.00	0.00	5,659.70	13,700.36	0.00	(13,700.36)	(13,700.36)
***Total Revenue		0.00	0.00	5,659.70	13,700.36	0.00	(13,700.36)	(13,700.36)

Grant 14G140 - Molecular Typing of Rabbitt Tissues
Fund 14G140 - Molecular Typing of Rabbitt Tissues

Status: Active
FMGR: Litvaitis, Marianne K

Type:

PI: Litvaitis, Marianne K
Sponsor: Connecticut, State of
Sponsor ID: PO # DEPM1-0000006565
Resp Org: UBZOOM
FRAGRNT Start/End Date: 05/01/2004 - 12/31/2004

CFDA #: NONE

Fund Information

Effective Date: 1/7/2005
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOMA - PI Marianne Litvaitis

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
*Total: 61 - Salaries and Wages			1,400.00	1,400.00	0.00	1,400.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe		118.00	118.00	0.00	0.00	0.00	118.00	118.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	117.60	0.00	(117.60)	(117.60)
*Total: 65 - Fringe Benefits			118.00	118.00	0.00	117.60	0.00	0.40	0.40
7112	Research Supplies		200.00	200.00	0.00	0.00	0.00	200.00	200.00
711200	Research Supplies		0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support			200.00	200.00	0.00	200.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)			200.00	200.00	0.00	200.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			1,718.00	1,718.00	0.00	1,717.60	0.00	0.40	0.40
760300	F&A Expenditures		447.00	447.00	0.00	446.58	0.00	0.42	0.42
*Total: 76 - F&A and Internal Allocations			447.00	447.00	0.00	446.58	0.00	0.42	0.42
**Total Indirect Cost Expenditures			447.00	447.00	0.00	446.58	0.00	0.42	0.42
***Total Expenditures			2,165.00	2,165.00	0.00	2,164.18	0.00	0.82	0.82
Revenue									
530110	Other State Government		0.00	0.00	0.00	2,164.18	0.00	(2,164.18)	(2,164.18)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	2,164.18	0.00	(2,164.18)	(2,164.18)
***Total Revenue			0.00	0.00	0.00	2,164.18	0.00	(2,164.18)	(2,164.18)

Grant 14G141 - NETC Steep Watersheds
Fund 14G141 - NETC Steep Watersheds

Status: Active
FMGR: Jacobs, Jennifer M

Type: Contract

PI: Jacobs, Jennifer M
Sponsor: Connecticut, State of
Sponsor ID: 5690
Resp Org: UDCE00
FRAGRNT Start/End Date: 10/01/2004 - 03/31/2007

CFDA #: 20.702

Fund Information

Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,421.00	14,859.00	0.00	0.00	0.00	8,421.00	14,859.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,609.21	5,609.21	0.00	(5,609.21)	(5,609.21)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	5,508.39	0.00	(5,508.39)	(5,508.39)
613NZ0	Grad Unallocated Budget (Bud Only)	38,414.00	38,414.00	0.00	0.00	0.00	38,414.00	38,414.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,356.54	2,356.54	0.00	(2,356.54)	(2,356.54)
*Total: 61 - Salaries and Wages		46,835.00	53,273.00	7,965.75	13,474.14	0.00	33,360.86	39,798.86
65YF10	Full Fringe Benefit Distr Expe	2,258.00	2,258.00	0.00	0.00	0.00	2,258.00	2,258.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	686.42	686.42	0.00	(686.42)	(686.42)
*Total: 65 - Fringe Benefits		2,258.00	2,258.00	686.42	686.42	0.00	1,571.58	1,571.58
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112	Research Supplies	1,270.00	1,270.00	0.00	0.00	0.00	1,270.00	1,270.00
711200	Research Supplies	0.00	0.00	0.00	71.35	0.00	(71.35)	(71.35)
Subtotal: Non-Travel Support		1,270.00	1,270.00	0.00	71.35	0.00	1,198.65	1,198.65
*Total: 71 - Support (Travel & Non-Travel)		4,270.00	4,270.00	0.00	71.35	0.00	4,198.65	4,198.65
721100	Assistantships	13,874.00	18,074.00	0.00	0.00	0.00	13,874.00	18,074.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,849.00	0.00	(8,849.00)	(8,849.00)
*Total: 72 - Student and/or Participant Support		13,874.00	18,074.00	0.00	8,849.00	0.00	5,025.00	9,225.00
730001	Subcontracts 01	15,700.00	15,700.00	0.00	0.00	15,700.00	0.00	0.00
*Total: 73 - Subcontracts		15,700.00	15,700.00	0.00	0.00	15,700.00	0.00	0.00
**Total Direct Cost Expenditures		82,937.00	93,575.00	8,652.17	23,080.91	15,700.00	44,156.09	54,794.09
760300	F&A Expenditures	24,172.00	26,425.00	3,028.24	4,981.14	0.00	19,190.86	21,443.86
*Total: 76 - F&A and Internal Allocations		24,172.00	26,425.00	3,028.24	4,981.14	0.00	19,190.86	21,443.86
**Total Indirect Cost Expenditures		24,172.00	26,425.00	3,028.24	4,981.14	0.00	19,190.86	21,443.86
***Total Expenditures		107,109.00	120,000.00	11,680.41	28,062.05	15,700.00	63,346.95	76,237.95
Revenue								
530110	Other State Government	0.00	0.00	11,680.41	28,062.05	0.00	(28,062.05)	(28,062.05)
*Total: 53 - Sponsored Programs		0.00	0.00	11,680.41	28,062.05	0.00	(28,062.05)	(28,062.05)

Grant 14G141 - NETC Steep Watersheds
Fund 14G141 - NETC Steep Watersheds

Status: Active
FMGR: Jacobs, Jennifer M

Type: Contract

PI: Jacobs, Jennifer M
Sponsor: Connecticut, State of
Sponsor ID: 5690
Resp Org: UDCE00
FRAGRNT Start/End Date: 10/01/2004 - 03/31/2007

CFDA #: 20.702

Fund Information

Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	11,680.41	28,062.05	0.00	(28,062.05)	(28,062.05)

Grant 14G142 - NETC-PG Grade of Binder RAP Mixes
Fund 14G142 - NETC-PG Grade in RAP Mixes

Status: Active
FMGR: Daniel, Jo Sias

Type: Contract

PI:	Daniel, Jo Sias		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	Connecticut, State of		Effective Date:	10/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	5689	CFDA #: 20.702	Term Date:		IDC Rate Code:	IDC35 35.00 %	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2004 - 03/31/2007		Rev Account:	530110			Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,965.00	11,965.00	0.00	0.00	0.00	11,965.00	11,965.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,458.34	3,458.34	0.00	(3,458.34)	(3,458.34)
613NZ0	Grad Unallocated Budget (Bud Only)	30,845.00	30,845.00	0.00	0.00	0.00	30,845.00	30,845.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,356.54	2,356.54	0.00	(2,356.54)	(2,356.54)
*Total: 61 - Salaries and Wages		42,810.00	42,810.00	5,814.88	5,814.88	0.00	36,995.12	36,995.12
65YF10	Full Fringe Benefit Distr Expe	1,949.00	1,949.00	0.00	0.00	0.00	1,949.00	1,949.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	501.08	501.08	0.00	(501.08)	(501.08)
*Total: 65 - Fringe Benefits		1,949.00	1,949.00	501.08	501.08	0.00	1,447.92	1,447.92
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Travel		800.00	800.00	0.00	0.00	0.00	800.00	800.00
7111	Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
713010	Printing & Copying-Publications	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support		5,700.00	5,700.00	0.00	0.00	0.00	5,700.00	5,700.00
*Total: 71 - Support (Travel & Non-Travel)		6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
721100	Assistantships	13,443.00	13,443.00	0.00	0.00	0.00	13,443.00	13,443.00
*Total: 72 - Student and/or Participant Support		13,443.00	13,443.00	0.00	0.00	0.00	13,443.00	13,443.00
730001	Subcontracts 01	39,483.00	39,483.00	0.00	0.00	39,483.00	0.00	0.00
*Total: 73 - Subcontracts		39,483.00	39,483.00	0.00	0.00	39,483.00	0.00	0.00
**Total Direct Cost Expenditures		104,185.00	104,185.00	6,315.96	6,315.96	39,483.00	58,386.04	58,386.04
760300	F&A Expenditures	26,691.00	26,691.00	2,210.59	2,210.59	0.00	24,480.41	24,480.41
*Total: 76 - F&A and Internal Allocations		26,691.00	26,691.00	2,210.59	2,210.59	0.00	24,480.41	24,480.41
**Total Indirect Cost Expenditures		26,691.00	26,691.00	2,210.59	2,210.59	0.00	24,480.41	24,480.41
***Total Expenditures		130,876.00	130,876.00	8,526.55	8,526.55	39,483.00	82,866.45	82,866.45
Revenue								
530110	Other State Government	0.00	0.00	8,526.55	8,526.55	0.00	(8,526.55)	(8,526.55)
*Total: 53 - Sponsored Programs		0.00	0.00	8,526.55	8,526.55	0.00	(8,526.55)	(8,526.55)
***Total Revenue		0.00	0.00	8,526.55	8,526.55	0.00	(8,526.55)	(8,526.55)

Grant 14G142 - NETC-PG Grade of Binder RAP Mixes
Fund 14G142 - NETC-PG Grade in RAP Mixes

Status: Active
FMGR: Daniel, Jo Sias

Type: Contract

PI:	Daniel, Jo Sias		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Connecticut, State of		Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	5689	CFDA #: 20.702	Term Date:		IDC Rate Code:	IDC35 35.00 %
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2004 - 03/31/2007		Rev Account:	530110	Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 14G143 - Habitat Suitability Model
Fund 14G143 - NETC-PG Grade in RAP Mixes

Status: Active
FMGR: Short, Frederick T

Type: Contract

PI:	Short, Frederick T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Massachusetts, State of	Effective Date:	2/3/2005	IDC Basis Code:	MTDC
Sponsor ID:		Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	02/03/2005 - 06/30/2005	Rev Account:	530110	Budget Controls	NHZERO
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,250.00	7,250.00	0.00	0.00	0.00	7,250.00	7,250.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,077.21	10,077.21	0.00	(10,077.21)	(10,077.21)
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,032.01	2,032.01	0.00	(2,032.01)	(2,032.01)
615F10	PAT	0.00	0.00	412.20	1,236.88	0.00	(1,236.88)	(1,236.88)
615NZ0	PAT Unallocated Budget (Bud Only)	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	28.00	28.00	0.00	(28.00)	(28.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	310.38	310.38	0.00	(310.38)	(310.38)
61SNWS	College Work Study	0.00	0.00	74.05	74.05	0.00	(74.05)	(74.05)
*Total: 61 - Salaries and Wages		10,550.00	10,550.00	12,933.85	13,758.53	0.00	(3,208.53)	(3,208.53)
65YF10	Full Fringe Benefit Distr Expe	4,273.00	4,273.00	169.22	499.08	0.00	3,773.92	3,773.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,073.31	1,073.31	0.00	(1,073.31)	(1,073.31)
*Total: 65 - Fringe Benefits		4,273.00	4,273.00	1,242.53	1,572.39	0.00	2,700.61	2,700.61
710100	Out-of-State Travel	0.00	0.00	115.96	115.96	0.00	(115.96)	(115.96)
Subtotal: Travel		0.00	0.00	115.96	115.96	0.00	(115.96)	(115.96)
7112	Research Supplies	826.00	826.00	0.00	0.00	0.00	826.00	826.00
711200	Research Supplies	0.00	0.00	201.98	201.98	0.00	(201.98)	(201.98)
Subtotal: Non-Travel Support		826.00	826.00	201.98	201.98	0.00	624.02	624.02
*Total: 71 - Support (Travel & Non-Travel)		826.00	826.00	317.94	317.94	0.00	508.06	508.06
**Total Direct Cost Expenditures		15,649.00	15,649.00	14,494.32	15,648.86	0.00	0.14	0.14
760300	F&A Expenditures	4,851.00	4,851.00	4,394.69	4,752.58	0.00	98.42	98.42
*Total: 76 - F&A and Internal Allocations		4,851.00	4,851.00	4,394.69	4,752.58	0.00	98.42	98.42
**Total Indirect Cost Expenditures		4,851.00	4,851.00	4,394.69	4,752.58	0.00	98.42	98.42
***Total Expenditures		20,500.00	20,500.00	18,889.01	20,401.44	0.00	98.56	98.56
Revenue								
530110	Other State Government	0.00	0.00	18,571.07	20,083.50	0.00	(20,083.50)	(20,083.50)
*Total: 53 - Sponsored Programs		0.00	0.00	18,571.07	20,083.50	0.00	(20,083.50)	(20,083.50)
***Total Revenue		0.00	0.00	18,571.07	20,083.50	0.00	(20,083.50)	(20,083.50)

Grant 14G144 - Oyster Restoration Project for City
Fund 14G144 - Oyster Restoration - Dover

Status: Active Type: Grant
FMGR: Grizzle, Raymond Edward

PI: Grizzle, Raymond Edward
Sponsor: Dover, NH (City of)
Sponsor ID: NONE
Resp Org: UBZOOM
FRAGRNT Start/End Date: 11/08/2004 - 12/30/2006

CFDA #: NONE

Fund Information

Effective Date: 11/8/2004
Term Date:
Expend End Date:
Rev Account: 530210

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UBZORG - PI Raymond Grizzle

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
615NZ0	PAT Unallocated Budget (Bud Only)		6,960.00	6,960.00	0.00	0.00	0.00	6,960.00	6,960.00
61SNZ0	Student Labor Unallocated(Bud Only)		8,745.00	8,745.00	0.00	0.00	0.00	8,745.00	8,745.00
*Total: 61 - Salaries and Wages			23,205.00	23,205.00	0.00	0.00	0.00	23,205.00	23,205.00
7112	Research Supplies		7,743.00	7,743.00	0.00	0.00	0.00	7,743.00	7,743.00
711200	Research Supplies		0.00	0.00	256.83	364.83	0.00	(364.83)	(364.83)
719125	Licenses/Professional Fees		0.00	0.00	10.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Non-Travel Support			7,743.00	7,743.00	266.83	374.83	0.00	7,368.17	7,368.17
*Total: 71 - Support (Travel & Non-Travel)			7,743.00	7,743.00	266.83	374.83	0.00	7,368.17	7,368.17
**Total Direct Cost Expenditures			30,948.00	30,948.00	266.83	374.83	0.00	30,573.17	30,573.17
760300	F&A Expenditures		8,046.00	8,046.00	69.38	97.46	0.00	7,948.54	7,948.54
*Total: 76 - F&A and Internal Allocations			8,046.00	8,046.00	69.38	97.46	0.00	7,948.54	7,948.54
**Total Indirect Cost Expenditures			8,046.00	8,046.00	69.38	97.46	0.00	7,948.54	7,948.54
***Total Expenditures			38,994.00	38,994.00	336.21	472.29	0.00	38,521.71	38,521.71
Revenue									
530210	US Quasi-Governmental		0.00	0.00	336.21	472.29	0.00	(472.29)	(472.29)
*Total: 53 - Sponsored Programs			0.00	0.00	336.21	472.29	0.00	(472.29)	(472.29)
***Total Revenue			0.00	0.00	336.21	472.29	0.00	(472.29)	(472.29)

Grant 14G145 - Rabbit Tissue Identification
Fund 14G145 - Rabbit Tissue Identification

Status: Active
FMGR: Litvaitis, Marianne K

Type:

PI: Litvaitis, Marianne K
Sponsor: Connecticut, State of
Sponsor ID: DEPM1-0000009017
Resp Org: UBZOOM
FRAGRNT Start/End Date: 05/01/2005 - 05/31/2005

CFDA #: NONE

Fund Information

Effective Date: 6/7/2005
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOMA - PI Marianne Litvaitis

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		0.00	600.00	0.00	0.00	0.00	0.00	600.00
*Total: 61 - Salaries and Wages			0.00	600.00	0.00	0.00	0.00	0.00	600.00
65YF10	Full Fringe Benefit Distr Expe		0.00	54.70	0.00	0.00	0.00	0.00	54.70
*Total: 65 - Fringe Benefits			0.00	54.70	0.00	0.00	0.00	0.00	54.70
7112	Research Supplies		0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00
Subtotal: Non-Travel Support			0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00
*Total: 71 - Support (Travel & Non-Travel)			0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00
**Total Direct Cost Expenditures			0.00	2,054.70	0.00	0.00	0.00	0.00	2,054.70
760300	F&A Expenditures		0.00	945.30	0.00	0.00	0.00	0.00	945.30
*Total: 76 - F&A and Internal Allocations			0.00	945.30	0.00	0.00	0.00	0.00	945.30
**Total Indirect Cost Expenditures			0.00	945.30	0.00	0.00	0.00	0.00	945.30
***Total Expenditures			0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00

Grant 14G145 - Rabbit Tissue Identification
Fund 14G145 - Rabbit Tissue Identification

Status: Active
FMGR: Litvaitis, Marianne K

Type:

PI: Litvaitis, Marianne K
Sponsor: Connecticut, State of
Sponsor ID: DEPM1-0000009017
Resp Org: UBZOOM
FRAGRNT Start/End Date: 05/01/2005 - 05/31/2005

CFDA #: NONE

Fund Information

Effective Date: 6/7/2005
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOML - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	600.00	0.00	0.00	0.00	0.00	600.00	0.00
*Total: 61 - Salaries and Wages	600.00	0.00	0.00	0.00	0.00	600.00	0.00
65YF10 Full Fringe Benefit Distr Expe	54.70	0.00	0.00	0.00	0.00	54.70	0.00
*Total: 65 - Fringe Benefits	54.70	0.00	0.00	0.00	0.00	54.70	0.00
7112 Research Supplies	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00
Subtotal: Non-Travel Support	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00
**Total Direct Cost Expenditures	2,054.70	0.00	0.00	0.00	0.00	2,054.70	0.00
760300 F&A Expenditures	945.30	0.00	0.00	0.00	0.00	945.30	0.00
*Total: 76 - F&A and Internal Allocations	945.30	0.00	0.00	0.00	0.00	945.30	0.00
**Total Indirect Cost Expenditures	945.30	0.00	0.00	0.00	0.00	945.30	0.00
***Total Expenditures	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00

Grant 14G146 - Supporting ASEAN Clean Water
Fund 14G146 - Supporting ASEAN Clean Water

Status: Active
FMGR: Farag, Ihab H

Type: Contract

PI: Farag, Ihab H
Sponsor: Council of State Governments
Sponsor ID: 02-10-00-5126
Resp Org: UDKE00
FRAGRNT Start/End Date: 03/25/2005 - 10/31/2005

CFDA #: NONE

Fund Information

Effective Date: 3/25/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	14,937.20	14,937.20	0.00	(14,937.20)	(14,937.20)
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 61 - Salaries and Wages		15,500.00	15,500.00	14,937.20	14,937.20	0.00	562.80	562.80
65YF10	Full Fringe Benefit Distr Expe	1,260.00	1,260.00	0.00	0.00	0.00	1,260.00	1,260.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,287.17	1,287.17	0.00	(1,287.17)	(1,287.17)
*Total: 65 - Fringe Benefits		1,260.00	1,260.00	1,287.17	1,287.17	0.00	(27.17)	(27.17)
710	Travel	20,500.00	20,500.00	0.00	0.00	0.00	20,500.00	20,500.00
Subtotal: Travel		20,500.00	20,500.00	0.00	0.00	0.00	20,500.00	20,500.00
7112	Research Supplies	2,419.00	2,419.00	0.00	0.00	0.00	2,419.00	2,419.00
Subtotal: Non-Travel Support		2,419.00	2,419.00	0.00	0.00	0.00	2,419.00	2,419.00
*Total: 71 - Support (Travel & Non-Travel)		22,919.00	22,919.00	0.00	0.00	0.00	22,919.00	22,919.00
**Total Direct Cost Expenditures		39,679.00	39,679.00	16,224.37	16,224.37	0.00	23,454.63	23,454.63
760300	F&A Expenditures	10,316.00	10,316.00	4,218.34	4,218.34	0.00	6,097.66	6,097.66
*Total: 76 - F&A and Internal Allocations		10,316.00	10,316.00	4,218.34	4,218.34	0.00	6,097.66	6,097.66
**Total Indirect Cost Expenditures		10,316.00	10,316.00	4,218.34	4,218.34	0.00	6,097.66	6,097.66
***Total Expenditures		49,995.00	49,995.00	20,442.71	20,442.71	0.00	29,552.29	29,552.29
Revenue								
530000	Federal Programs	0.00	0.00	20,442.71	20,442.71	0.00	(20,442.71)	(20,442.71)
*Total: 53 - Sponsored Programs		0.00	0.00	20,442.71	20,442.71	0.00	(20,442.71)	(20,442.71)
***Total Revenue		0.00	0.00	20,442.71	20,442.71	0.00	(20,442.71)	(20,442.71)

Grant 14G146 - Supporting ASEAN Clean Water
Fund 15C433 - Supporting ASEAN Clean Water

Status: Active Type: Contract
FMGR: Farag, Ihab H

PI:	Farag, Ihab H
Sponsor:	Council of State Governments
Sponsor ID:	02-10-00-5126
Resp Org:	UDKE00
FRAGRNT Start/End Date:	03/25/2005 - 10/31/2005

CFDA #: NONE

Fund Information

Effective Date: 3/24/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Org UDKE00 - Chemical Engineering Dept

[illegible]

Grant 14G146 - Supporting ASEAN Clean Water
Fund 15C433 - Supporting ASEAN Clean Water

Status: Active
FMGR: Farag, Ihab H

Type: Contract

PI: Farag, Ihab H
Sponsor: Council of State Governments
Sponsor ID: 02-10-00-5126
Resp Org: UDKE00
FRAGRNT Start/End Date: 03/25/2005 - 10/31/2005

CFDA #: NONE

Fund Information

Effective Date: 3/24/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	13,725.93	13,725.93	0.00	(13,725.93)	(13,725.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,364.00	20,364.00	0.00	0.00	0.00	20,364.00	20,364.00
61SNHO	Student Labor - Overtime	0.00	0.00	244.20	244.20	0.00	(244.20)	(244.20)
61SNSH	Student Labor	0.00	0.00	5,223.75	5,223.75	0.00	(5,223.75)	(5,223.75)
61SNWS	College Work Study	0.00	0.00	478.12	478.12	0.00	(478.12)	(478.12)
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 61 - Salaries and Wages		29,364.00	29,364.00	19,672.00	19,672.00	0.00	9,692.00	9,692.00
65YF10	Full Fringe Benefit Distr Expe	7,815.00	7,815.00	5,490.37	5,490.37	0.00	2,324.63	2,324.63
*Total: 65 - Fringe Benefits		7,815.00	7,815.00	5,490.37	5,490.37	0.00	2,324.63	2,324.63
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	0.00	0.00	274.68	274.68	0.00	(274.68)	(274.68)
710100	Out-of-State Travel	0.00	0.00	282.77	282.77	0.00	(282.77)	(282.77)
710200	Foreign Travel	0.00	0.00	3,845.40	3,845.40	0.00	(3,845.40)	(3,845.40)
Subtotal: Travel		2,500.00	2,500.00	4,402.85	4,402.85	0.00	(1,902.85)	(1,902.85)
713000	Printing & Copying-General	0.00	0.00	32.15	32.15	0.00	(32.15)	(32.15)
Subtotal: Non-Travel Support		0.00	0.00	32.15	32.15	0.00	(32.15)	(32.15)
*Total: 71 - Support (Travel & Non-Travel)		2,500.00	2,500.00	4,435.00	4,435.00	0.00	(1,935.00)	(1,935.00)
**Total Direct Cost Expenditures		39,679.00	39,679.00	29,597.37	29,597.37	0.00	10,081.63	10,081.63
760300	F&A Expenditures	10,316.00	10,316.00	7,695.31	7,695.31	0.00	2,620.69	2,620.69
*Total: 76 - F&A and Internal Allocations		10,316.00	10,316.00	7,695.31	7,695.31	0.00	2,620.69	2,620.69
**Total Indirect Cost Expenditures		10,316.00	10,316.00	7,695.31	7,695.31	0.00	2,620.69	2,620.69
***Total Expenditures		49,995.00	49,995.00	37,292.68	37,292.68	0.00	12,702.32	12,702.32
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	37,569.75	37,569.75	0.00	(37,569.75)	(37,569.75)
811033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In		0.00	0.00	37,569.75	37,569.75	0.00	(37,569.75)	(37,569.75)
***Total Revenue		0.00	0.00	37,569.75	37,569.75	0.00	(37,569.75)	(37,569.75)

Grant 14GX04 - NE Sare Training Prgm - Yr2
Fund 14GX04 - USDA Vermont

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:			
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:			
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530200				

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	6,385.25	0.00	0.00	0.00	0.00	6,385.25
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,875.00	0.00	(5,875.00)	(5,875.00)
*Total: 61 - Salaries and Wages		0.00	6,385.25	0.00	5,875.00	0.00	(5,875.00)	510.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	510.25	0.00	(510.25)	(510.25)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	510.25	0.00	(510.25)	(510.25)
7100	In-State Travel	0.00	0.00	0.00	288.02	0.00	(288.02)	(288.02)
7101	Out of State Travel	0.00	0.00	0.00	2,106.98	0.00	(2,106.98)	(2,106.98)
7103	Conference-Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710Z	Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Travel		0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
7111	Supplies	0.00	0.00	0.00	79.43	0.00	(79.43)	(79.43)
7140	Postage	0.00	0.00	0.00	71.00	0.00	(71.00)	(71.00)
7172	Other Professional Services	0.00	0.00	0.00	114.75	0.00	(114.75)	(114.75)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	849.57	0.00	(849.57)	(849.57)
71CZ	Other Expenses-Deductions	0.00	1,114.75	0.00	0.00	0.00	0.00	1,114.75
Subtotal: Non-Travel Support		0.00	1,114.75	0.00	1,114.75	0.00	(1,114.75)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	3,614.75	0.00	3,614.75	0.00	(3,614.75)	0.00
**Total Direct Cost Expenditures		0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Expenditures		0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
Revenue								
5300	Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 53 - Sponsored Programs		0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Revenue		0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00

Grant 14GX05 - Sare Training for NH
Fund 14GX05 - USDA Vermont

Status: Active Type: Other
FMGR: Sabol, Julie J

PI:	Sabol, Julie J		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:		
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530200			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	4,681.55	0.00	(4,681.55)	(4,681.55)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,199.00	0.00	(1,199.00)	(1,199.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00
*Total: 61 - Salaries and Wages		0.00	6,500.00	0.00	5,880.55	0.00	(5,880.55)	619.45
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,615.13	0.00	(1,615.13)	(1,615.13)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	100.71	0.00	(100.71)	(100.71)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	1,715.84	0.00	(1,715.84)	(1,715.84)
7100	In-State Travel	0.00	0.00	0.00	390.98	0.00	(390.98)	(390.98)
7101	Out of State Travel	0.00	0.00	0.00	1,498.89	0.00	(1,498.89)	(1,498.89)
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel		0.00	2,000.00	0.00	1,889.87	0.00	(1,889.87)	110.13
7111	Supplies	0.00	0.00	0.00	457.77	0.00	(457.77)	(457.77)
7140	Postage	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7180	Telecommunications	0.00	0.00	0.00	35.97	0.00	(35.97)	(35.97)
71CZ	Other Expenses-Deductions	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Non-Travel Support		0.00	1,500.00	0.00	513.74	0.00	(513.74)	986.26
*Total: 71 - Support (Travel & Non-Travel)		0.00	3,500.00	0.00	2,403.61	0.00	(2,403.61)	1,096.39
**Total Direct Cost Expenditures		0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	(0.00)
***Total Expenditures		0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	(0.00)
Revenue								
5300	Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 53 - Sponsored Programs		0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Revenue		0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00

Grant 14GX06 - 4-H Ccs Curriculum Training
Fund 14GX06 - 4-H Ccs Curriculum Training

Status: Active Type: Other
FMGR:

PI:	Mantel, Robyn		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:		
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UXFHVD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530200			

Org UXFHYD - 4-H Youth Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7100	In-State Travel		0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
Subtotal: Travel			0.00	0.00	0.00	1,264.00	0.00	(1,264.00)	(1,264.00)
7111	Supplies		0.00	0.00	0.00	1,484.93	0.00	(1,484.93)	(1,484.93)
7130	Printing and Copying		0.00	0.00	0.00	86.42	0.00	(86.42)	(86.42)
7180	Telecommunications		0.00	0.00	0.00	69.12	0.00	(69.12)	(69.12)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
71CZ	Other Expenses-Deductions		0.00	7,300.00	0.00	0.00	0.00	0.00	7,300.00
Subtotal: Non-Travel Support			0.00	7,300.00	0.00	2,515.47	0.00	(2,515.47)	4,784.53
*Total: 71 - Support (Travel & Non-Travel)			0.00	7,300.00	0.00	3,779.47	0.00	(3,779.47)	3,520.53
**Total Direct Cost Expenditures			0.00	7,300.00	0.00	3,779.47	0.00	(3,779.47)	3,520.53
***Total Expenditures			0.00	7,300.00	0.00	3,779.47	0.00	(3,779.47)	3,520.53
Revenue									
5314	Other Private G&C		0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00
*Total: 53 - Sponsored Programs			0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00
***Total Revenue			0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00

Grant 14GX07 - Staff-Camps Greatest Resource
Fund 14GX07 - Staff-Camps Greatest Resource

Status: Active Type: Other
FMGR:

PI:	Grady, James Edward		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:		
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530200			

Org UXFHCP - 4-H Camps

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7101	Out of State Travel		0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
710100	Out-of-State Travel		0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	314.64	0.00	(314.64)	(314.64)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	314.64	0.00	(314.64)	(314.64)
710Z	Travel-Other		0.00	777.00	0.00	0.00	0.00	0.00	777.00
Subtotal: Travel			0.00	777.00	0.00	934.28	0.00	(934.28)	(157.28)
714000	Postage-General		0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
71CZ	Other Expenses-Deductions		0.00	600.00	0.00	0.00	0.00	0.00	600.00
Subtotal: Non-Travel Support			0.00	600.00	0.00	13.60	0.00	(13.60)	586.40
*Total: 71 - Support (Travel & Non-Travel)			0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12
**Total Direct Cost Expenditures			0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12
***Total Expenditures			0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12
Revenue									
5314	Other Private G&C		0.00	1,377.00	0.00	1,377.00	0.00	(1,377.00)	0.00
531400	Miscellaneous Private Sources		0.00	0.00	0.00	(429.12)	0.00	429.12	429.12
*Total: 53 - Sponsored Programs			0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12
***Total Revenue			0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12

Grant 14N000 - Substance Abuse Game Project
Fund 14N000 - Substance Abuse Game Project

Status: Active
FMGR: Meadows, Dennis L
Type: Grant

PI:	Meadows, Dennis L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	3/16/2004	IDC Basis Code:	TDCQ
Sponsor ID:	99-1265	Term Date:		IDC Rate Code:	IDC9 9.00 %
Resp Org:	UCIPSR	Expend End Date:		IDC Dist To Code:	UCIPDM
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2004	Rev Account:	531100	Equipment Vesting	USNH
				Idc Waiver	NO

Org UCIPDM - PI Dennis Meadows

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,102.00	0.00	(3,102.00)	(3,102.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	6,000.00	6,000.00	0.00	3,102.00	0.00	2,898.00	2,898.00
65YF10 Full Fringe Benefit Distr Expe	504.00	504.00	0.00	260.57	0.00	243.43	243.43
*Total: 65 - Fringe Benefits	504.00	504.00	0.00	260.57	0.00	243.43	243.43
710Z Travel-Other	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
7112 Research Supplies	0.00	0.00	0.00	894.00	0.00	(894.00)	(894.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,516.00	0.00	(3,516.00)	(3,516.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
71CZ Other Expenses-Deductions	894.00	894.00	0.00	0.00	0.00	894.00	894.00
Subtotal: Non-Travel Support	894.00	894.00	0.00	4,435.00	0.00	(3,541.00)	(3,541.00)
*Total: 71 - Support (Travel & Non-Travel)	1,294.00	1,294.00	0.00	4,435.00	0.00	(3,141.00)	(3,141.00)
**Total Direct Cost Expenditures	7,798.00	7,798.00	0.00	7,797.57	0.00	0.43	0.43
7603 F&A Expenditures	702.00	702.00	0.00	385.16	0.00	316.84	316.84
760300 F&A Expenditures	0.00	0.00	0.00	316.44	0.00	(316.44)	(316.44)
*Total: 76 - F&A and Internal Allocations	702.00	702.00	0.00	701.60	0.00	0.40	0.40
**Total Indirect Cost Expenditures	702.00	702.00	0.00	701.60	0.00	0.40	0.40
***Total Expenditures	8,500.00	8,500.00	0.00	8,499.17	0.00	0.83	0.83
Revenue							
5311 Foundation and Not-for-Profit G&C	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(0.83)	0.00	0.83	0.83
*Total: 53 - Sponsored Programs	8,500.00	8,500.00	0.00	8,499.17	0.00	0.83	0.83
***Total Revenue	8,500.00	8,500.00	0.00	8,499.17	0.00	0.83	0.83

Grant 14N003 - ETV Testing Vacuum Filter Unit
Fund 14N003 - ETV Testing Vacuum Filter Unit

Status: Active Type: Other
FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	National Sanitation Foundation International	Effective Date:	12/17/2003	IDC Basis Code:	MTDC
Sponsor ID:	00/001/395/6202	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	12/16/1999 - 12/31/2004	Rev Account:	531100	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,203.00	0.00	(5,203.00)	(5,203.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	12,607.22	0.00	0.00	0.00	7,500.00	12,607.22
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	13,143.68	0.00	(13,143.68)	(13,143.68)
61SNZ0	Student Labor Unallocated(Bud Only)	11,740.00	11,740.00	0.00	0.00	0.00	11,740.00	11,740.00
*Total: 61 - Salaries and Wages		19,240.00	24,347.22	0.00	24,346.68	0.00	(5,106.68)	0.54
65YF10	Full Fringe Benefit Distr Expe	2,755.00	3,482.09	0.00	3,481.14	0.00	(726.14)	0.95
*Total: 65 - Fringe Benefits		2,755.00	3,482.09	0.00	3,481.14	0.00	(726.14)	0.95
7100	In-State Travel	0.00	0.00	0.00	281.50	0.00	(281.50)	(281.50)
7101	Out of State Travel	0.00	0.00	0.00	28.59	0.00	(28.59)	(28.59)
710Z	Travel-Other	1,875.00	1,875.00	0.00	0.00	0.00	1,875.00	1,875.00
Subtotal: Travel		1,875.00	1,875.00	0.00	310.09	0.00	1,564.91	1,564.91
7112	Research Supplies	0.00	0.00	0.00	9,626.48	0.00	(9,626.48)	(9,626.48)
7130	Printing and Copying	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)
7170	Consulting	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
7172	Other Professional Services	0.00	0.00	0.00	3,632.50	0.00	(3,632.50)	(3,632.50)
71CZ	Other Expenses-Deductions	4,500.00	4,306.00	0.00	0.00	0.00	4,500.00	4,306.00
Subtotal: Non-Travel Support		12,000.00	11,806.00	0.00	13,360.73	0.00	(1,360.73)	(1,554.73)
*Total: 71 - Support (Travel & Non-Travel)		13,875.00	13,681.00	0.00	13,670.82	0.00	204.18	10.18
7400	Capitalizable Equipment	9,000.00	877.97	0.00	877.97	0.00	8,122.03	0.00
*Total: 74 - Capitalizable Plant and Equipment		9,000.00	877.97	0.00	877.97	0.00	8,122.03	0.00
**Total Direct Cost Expenditures		44,870.00	42,388.28	0.00	42,376.61	0.00	2,493.39	11.67
7603	F&A Expenditures	15,780.00	18,261.72	0.00	18,258.30	0.00	(2,478.30)	3.42
*Total: 76 - F&A and Internal Allocations		15,780.00	18,261.72	0.00	18,258.30	0.00	(2,478.30)	3.42
**Total Indirect Cost Expenditures		15,780.00	18,261.72	0.00	18,258.30	0.00	(2,478.30)	3.42
***Total Expenditures		60,650.00	60,650.00	0.00	60,634.91	0.00	15.09	15.09
Revenue								
5300	Federal Programs	60,650.00	0.00	0.00	0.00	0.00	60,650.00	0.00

Grant 14N003 - ETV Testing Vacuum Filter Unit Status: Active Type: Other
Fund 14N003 - ETV Testing Vacuum Filter Unit FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	National Sanitation Foundation International	Effective Date:	12/17/2003	IDC Basis Code:	MTDC
Sponsor ID:	00/001/395/6202	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	12/16/1999 - 12/31/2004	Rev Account:	531100	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5311	Foundation and Not-for-Profit G&C	0.00	60,650.00	0.00	50,437.40	0.00	(50,437.40)	10,212.60
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,197.51	0.00	(10,197.51)	(10,197.51)
*Total: 53 - Sponsored Programs		60,650.00	60,650.00	0.00	60,634.91	0.00	15.09	15.09
***Total Revenue		60,650.00	60,650.00	0.00	60,634.91	0.00	15.09	15.09

Grant 14N021 - Life Care Planning in NH
Fund 14N021 - Life Care Planning in NH

Status: Active
FMGR: Solloway, Michele R

Type: Contract

PI: Solloway, Michele R
Sponsor: Foundation for Healthy Communities
Sponsor ID: 037881 CFDA #:
Resp Org: UFHMP0
FRAGRNT Start/End Date: 02/10/2000 - 10/31/2002

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UFHMMS

Budget Controls

Equipment Vesting
Idc Waiver
STDBUD
USNH
NO

Org UFHMMS - PI Michele Solloway

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	14,254.25	0.00	(14,254.25)	(14,254.25)
611NZ0	Faculty Unallocated Budget(BudOnly)		12,498.00	14,254.25	0.00	0.00	0.00	12,498.00	14,254.25
*Total: 61 - Salaries and Wages			12,498.00	14,254.25	0.00	14,254.25	0.00	(1,756.25)	0.00
65YF10	Full Fringe Benefit Distr Expe		4,500.00	5,203.15	0.00	5,203.12	0.00	(703.12)	0.03
*Total: 65 - Fringe Benefits			4,500.00	5,203.15	0.00	5,203.12	0.00	(703.12)	0.03
7100	In-State Travel		0.00	0.00	0.00	83.23	0.00	(83.23)	(83.23)
710100	Out-of-State Travel		0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710300	Conference Registration Fees		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other		930.00	930.00	0.00	0.00	0.00	930.00	930.00
710Z00	Travel-Other		0.00	(203.40)	0.00	0.00	0.00	0.00	(203.40)
Subtotal: Travel			930.00	726.60	0.00	173.23	0.00	756.77	553.37
711100	Supplies-General		0.00	(2,256.00)	0.00	0.00	0.00	0.00	(2,256.00)
7112	Research Supplies		0.00	0.00	0.00	143.55	0.00	(143.55)	(143.55)
7140	Postage		0.00	0.00	0.00	158.61	0.00	(158.61)	(158.61)
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications		0.00	0.00	0.00	11.21	0.00	(11.21)	(11.21)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	11.51	0.00	(11.51)	(11.51)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
71CZ	Other Expenses-Deductions		2,256.00	2,256.00	0.00	0.00	0.00	2,256.00	2,256.00
Subtotal: Non-Travel Support			2,256.00	0.00	0.00	360.88	0.00	1,895.12	(360.88)
*Total: 71 - Support (Travel & Non-Travel)			3,186.00	726.60	0.00	534.11	0.00	2,651.89	192.49
**Total Direct Cost Expenditures			20,184.00	20,184.00	0.00	19,991.48	0.00	192.52	192.52
7603	F&A Expenditures		1,816.00	1,816.00	0.00	907.04	0.00	908.96	908.96
760300	F&A Expenditures		0.00	0.00	0.00	892.16	0.00	(892.16)	(892.16)
*Total: 76 - F&A and Internal Allocations			1,816.00	1,816.00	0.00	1,799.20	0.00	16.80	16.80
**Total Indirect Cost Expenditures			1,816.00	1,816.00	0.00	1,799.20	0.00	16.80	16.80
***Total Expenditures			22,000.00	22,000.00	0.00	21,790.68	0.00	209.32	209.32

Revenue

Grant 14N021 - Life Care Planning in NH
Fund 14N021 - Life Care Planning in NH

Status: Active
FMGR: Solloway, Michele R

Type: Contract

PI:	Solloway, Michele R		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD		
Sponsor:	Foundation for Healthy Communities		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH	
Sponsor ID:	037881	CFDA #:	Term Date:		IDC Rate Code:	IDC9	9.00 %	Idc Waiver	NO
Resp Org:	UFHMPO		Expend End Date:		IDC Dist To Code:	UFHMMS			
FRAGRNT Start/End Date:	02/10/2000 - 10/31/2002		Rev Account:	531100					

Org UFHMMS - PI Michele Solloway

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5311	Foundation and Not-for-Profit G&C	22,000.00	22,000.00	0.00	6,000.00	0.00	16,000.00	16,000.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	15,790.68	0.00	(15,790.68)	(15,790.68)
*Total: 53 - Sponsored Programs		22,000.00	22,000.00	0.00	21,790.68	0.00	209.32	209.32
***Total Revenue		22,000.00	22,000.00	0.00	21,790.68	0.00	209.32	209.32

Grant 14N030 - New Hampshire Coverts
Fund 14N030 - New Hampshire Coverts

Status: Active
FMGR: Covell, Darrel F
Type: Grant

PI: Covell, Darrel F
Sponsor: Ruffed Grouse Society
Sponsor ID: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 08/01/2000 - 07/31/2005

CFDA #: NONE

Fund Information

Effective Date: 6/25/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

USNH
NO

Org UXFRES - PI Ellen Snyder

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	2,130.00	0.00	(2,130.00)	(2,130.00)
61SNZ0	Student Labor Unallocated(Bud Only)		4,000.00	2,130.00	0.00	0.00	0.00	4,000.00	2,130.00
*Total: 61 - Salaries and Wages			4,000.00	2,130.00	0.00	2,130.00	0.00	1,870.00	0.00
65YF10	Full Fringe Benefit Distr Expe		336.00	178.92	0.00	178.92	0.00	157.08	0.00
*Total: 65 - Fringe Benefits			336.00	178.92	0.00	178.92	0.00	157.08	0.00
710	Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7100	In-State Travel		0.00	0.00	0.00	789.28	0.00	(789.28)	(789.28)
710000	In-State Travel		1,000.00	1,000.00	0.00	2,224.18	0.00	(1,224.18)	(1,224.18)
710300	Conference Registration Fees		0.00	0.00	0.00	444.00	0.00	(444.00)	(444.00)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	960.70	0.00	(960.70)	(960.70)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	4,342.80	0.00	(4,342.80)	(4,342.80)
710Z	Travel-Other		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710Z00	Travel-Other		0.00	2,027.08	0.00	0.00	0.00	0.00	2,027.08
Subtotal: Travel			4,000.00	6,027.08	0.00	8,760.96	0.00	(4,760.96)	(2,733.88)
711000	Purchasing Cards		0.00	0.00	0.00	199.94	0.00	(199.94)	(199.94)
711100	Supplies-General		0.00	0.00	0.00	133.00	0.00	(133.00)	(133.00)
7112	Research Supplies		18,000.00	18,000.00	0.00	2,172.54	0.00	15,827.46	15,827.46
711200	Research Supplies		0.00	0.00	0.00	1,674.50	0.00	(1,674.50)	(1,674.50)
7130	Printing and Copying		0.00	0.00	0.00	963.03	0.00	(963.03)	(963.03)
713000	Printing & Copying-General		0.00	0.00	0.00	3,347.56	0.00	(3,347.56)	(3,347.56)
7140	Postage		0.00	0.00	0.00	861.07	0.00	(861.07)	(861.07)
714000	Postage-General		0.00	0.00	(58.83)	3,826.00	0.00	(3,826.00)	(3,826.00)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	66.66	0.00	(66.66)	(66.66)
7172	Other Professional Services		0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717200	Other Professional Services-General		0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
7180	Telecommunications		0.00	0.00	0.00	361.46	0.00	(361.46)	(361.46)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	370.69	0.00	(370.69)	(370.69)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	69.51	0.00	(69.51)	(69.51)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	4,147.67	0.00	(4,147.67)	(4,147.67)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	11,933.65	1,011.00	(12,944.65)	(12,944.65)
71CZ	Other Expenses-Deductions		16,432.00	16,432.00	0.00	0.00	0.00	16,432.00	16,432.00
Subtotal: Non-Travel Support			34,432.00	34,432.00	(58.83)	30,927.28	1,011.00	2,493.72	2,493.72
*Total: 71 - Support (Travel & Non-Travel)			38,432.00	40,459.08	(58.83)	39,688.24	1,011.00	(2,267.24)	(240.16)

Grant 14N030 - New Hampshire Coverts
Fund 14N030 - New Hampshire Coverts

Status: Active
FMGR: Covell, Darrel F

Type: Grant

PI: Covell, Darrel F
Sponsor: Ruffed Grouse Society
Sponsor ID: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 08/01/2000 - 07/31/2005

CFDA #: NONE

Fund Information

Effective Date: 6/25/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

USNH

NO

Org UXFRES - PI Ellen Snyder

Expenditures

****Total Direct Cost Expenditures**

*****Total Expenditures**

Revenue

5311 Foundation and Not-for-Profit G&C
531100 US Foundation & Not-for-Profit G&C

***Total: 53 - Sponsored Programs**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
**Total Direct Cost Expenditures	42,768.00	42,768.00	(58.83)	41,997.16	1,011.00	(240.16)	(240.16)
***Total Expenditures	42,768.00	42,768.00	(58.83)	41,997.16	1,011.00	(240.16)	(240.16)
Revenue							
5311 Foundation and Not-for-Profit G&C	22,768.00	22,768.00	0.00	11,350.00	0.00	11,418.00	11,418.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(58.83)	30,647.16	0.00	(30,647.16)	(30,647.16)
*Total: 53 - Sponsored Programs	22,768.00	22,768.00	(58.83)	41,997.16	0.00	(19,229.16)	(19,229.16)
***Total Revenue	22,768.00	22,768.00	(58.83)	41,997.16	0.00	(19,229.16)	(19,229.16)

Grant 14N045 - Teacherline
Fund 14N045 - Teacherline

Status: Active
FMGR: Windsor, Francis A
Type: Contract

PI:	Windsor, Francis A	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Public Broadcasting Services (PBS)	Effective Date:	12/30/2001	IDC Basis Code:	TDC
Sponsor ID:	None	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	UNTV5A	Expend End Date:		IDC Dist To Code:	UNTVFW
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2005	Rev Account:	531100	Equipment Vesting	USNH
				Idc Waiver	NO

Org UNTVFW - PI Frank Windsor

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	14,713.47	0.00	(14,713.47)	(14,713.47)
615NZ0	PAT Unallocated Budget (Bud Only)		22,837.00	26,147.18	0.00	0.00	0.00	22,837.00	26,147.18
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
61SNZ0	Student Labor Unallocated(Bud Only)		500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 61 - Salaries and Wages			23,337.00	26,647.18	0.00	15,253.47	0.00	8,083.53	11,393.71
65YF10	Full Fringe Benefit Distr Expe		8,330.00	9,637.34	0.00	5,448.69	0.00	2,881.31	4,188.65
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	40.70	0.00	(40.70)	(40.70)
*Total: 65 - Fringe Benefits			8,330.00	9,637.34	0.00	5,489.39	0.00	2,840.61	4,147.95
7100	In-State Travel		0.00	0.00	0.00	545.64	0.00	(545.64)	(545.64)
710000	In-State Travel		0.00	0.00	0.00	90.05	0.00	(90.05)	(90.05)
7101	Out of State Travel		0.00	0.00	0.00	1,516.52	0.00	(1,516.52)	(1,516.52)
710100	Out-of-State Travel		0.00	0.00	0.00	(123.50)	0.00	123.50	123.50
710Z	Travel-Other		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel			2,000.00	2,000.00	0.00	2,028.71	0.00	(28.71)	(28.71)
7111	Supplies		0.00	0.00	0.00	60.71	0.00	(60.71)	(60.71)
711100	Supplies-General		16,000.00	11,382.48	0.00	1,189.99	0.00	14,810.01	10,192.49
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	33.28	0.00	(33.28)	(33.28)
717200	Other Professional Services-General		0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		0.00	0.00	0.00	8,050.00	3,450.00	(11,500.00)	(11,500.00)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	58.31	0.00	(58.31)	(58.31)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	108.57	0.00	(108.57)	(108.57)
71C100	Advertising (Non-Employment)		0.00	0.00	0.00	200.50	0.00	(200.50)	(200.50)
71CZ	Other Expenses-Deductions		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
71CZ35	Other Exp-Promotional Expense		0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
Subtotal: Non-Travel Support			21,000.00	16,382.48	0.00	17,506.36	3,450.00	43.64	(4,573.88)
*Total: 71 - Support (Travel & Non-Travel)			23,000.00	18,382.48	0.00	19,535.07	3,450.00	14.93	(4,602.59)
740000	Cap Equipment		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 74 - Capitalizable Plant and Equipment			2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures			56,667.00	56,667.00	0.00	40,277.93	3,450.00	12,939.07	12,939.07
7603	F&A Expenditures		1,852.00	1,852.00	0.00	163.63	0.00	1,688.37	1,688.37
760300	F&A Expenditures		1,481.00	1,481.00	0.00	3,042.88	0.00	(1,561.88)	(1,561.88)
*Total: 76 - F&A and Internal Allocations			3,333.00	3,333.00	0.00	3,206.51	0.00	126.49	126.49

Grant 14N045 - Teacherline
Fund 14N045 - Teacherline

Status: Active
FMGR: Windsor, Francis A

Type: Contract

PI:	Windsor, Francis A		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Public Broadcasting Services (PBS)		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 84.286	Term Date:		IDC Rate Code:	USED 8.00 %	Idc Waiver	NO
Resp Org:	UNTV5A		Expend End Date:		IDC Dist To Code:	UNTVFW		
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2005		Rev Account:	531100				

Org UNTVFW - PI Frank Windsor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Indirect Cost Expenditures		3,333.00	3,333.00	0.00	3,206.51	0.00	126.49	126.49
***Total Expenditures		60,000.00	60,000.00	0.00	43,484.44	3,450.00	13,065.56	13,065.56
Revenue								
5311	Foundation and Not-for-Profit G&C	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	35,000.00	35,000.00	0.00	18,484.44	0.00	16,515.56	16,515.56
*Total: 53 - Sponsored Programs		60,000.00	60,000.00	0.00	43,484.44	0.00	16,515.56	16,515.56
***Total Revenue		60,000.00	60,000.00	0.00	43,484.44	0.00	16,515.56	16,515.56

Grant 14N050 - Marine Animal Population
Fund 14N050 - Marine Animal Population

Status: Active
FMGR: Rosenberg, Andrew A
Type: Grant

PI:	Rosenberg, Andrew A		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	12/30/2001	IDC Basis Code:	TDCSX	Equipment Vesting	USNH
Sponsor ID:	2000128	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15 15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR		
FRAGRNT Start/End Date:	01/01/2001 - 09/30/2005		Rev Account:	531100				

Org UBDEAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	248.30	0.00	(248.30)	(248.30)
710100	Out-of-State Travel	0.00	0.00	0.00	(248.30)	0.00	248.30	248.30
7102	Foreign Travel	0.00	0.00	0.00	2,130.63	0.00	(2,130.63)	(2,130.63)
710200	Foreign Travel	0.00	0.00	0.00	(2,130.63)	0.00	2,130.63	2,130.63
7104	Non-Employee-Student Travel	0.00	0.00	0.00	7,818.87	0.00	(7,818.87)	(7,818.87)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(7,818.87)	0.00	7,818.87	7,818.87
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	(0.00)	(0.00)
7130	Printing and Copying	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
713000	Printing & Copying-General	0.00	0.00	0.00	(1,750.00)	0.00	1,750.00	1,750.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	274.59	0.00	(274.59)	(274.59)
718000	Telecom-General	0.00	0.00	0.00	(274.59)	0.00	274.59	274.59
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	2,396.00	0.00	(2,396.00)	(2,396.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	(2,396.00)	0.00	2,396.00	2,396.00
71CZ	Other Expenses-Deductions	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
Subtotal: Non-Travel Support		25,000.00	0.00	0.00	(0.00)	0.00	25,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7300	Subcontracts	(28,750.00)	0.00	0.00	301,935.00	0.00	(330,685.00)	(301,935.00)
730000	Subcontracts	0.00	0.00	0.00	(301,935.00)	0.00	301,935.00	301,935.00

Grant 14N050 - Marine Animal Population
Fund 14N050 - Marine Animal Population

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI: Rosenberg, Andrew A
Sponsor: Sloan (Alfred P.) Foundation
Sponsor ID: 2000128
Resp Org: UBNRES
FRAGRNT Start/End Date: 01/01/2001 - 09/30/2005

CFDA #: NONE

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDCSX
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UBNRAR

Budget Controls

Equipment Vesting
Idc Waiver
STDBUD
USNH
NO

Org UBDEAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*Total: 73 - Subcontracts		(28,750.00)	0.00	0.00	0.00	0.00	(28,750.00)	0.00
**Total Direct Cost Expenditures		(3,750.00)	0.00	0.00	0.00	0.00	(3,750.00)	0.00
7603	F&A Expenditures	3,750.00	0.00	0.00	49,077.92	0.00	(45,327.92)	(49,077.92)
760300	F&A Expenditures	0.00	0.00	0.00	(49,077.92)	0.00	49,077.92	49,077.92
*Total: 76 - F&A and Internal Allocations		3,750.00	0.00	0.00	0.00	0.00	3,750.00	0.00
**Total Indirect Cost Expenditures		3,750.00	0.00	0.00	0.00	0.00	3,750.00	0.00
***Total Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue								
5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00	600,000.00	0.00	(600,000.00)	(600,000.00)
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(976,264.01)	0.00	976,264.01	976,264.01
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	(376,264.01)	0.00	376,264.01	376,264.01
***Total Revenue		0.00	0.00	0.00	(376,264.01)	0.00	376,264.01	376,264.01

Grant 14N050 - Marine Animal Population
Fund 14N050 - Marine Animal Population

Status: Active
FMGR: Rosenberg, Andrew A
Type: Grant

PI:	Rosenberg, Andrew A		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	12/30/2001	IDC Basis Code:	TDCSX	Equipment Vesting	USNH
Sponsor ID:	2000128	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15 15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR		
FRAGRNT Start/End Date:	01/01/2001 - 09/30/2005		Rev Account:	531100				

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,650.00	0.00	(3,650.00)	(3,650.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	82,820.00	82,820.00	0.00	0.00	0.00	82,820.00	82,820.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	50,851.45	0.00	(50,851.45)	(50,851.45)
613NZ0	Grad Unallocated Budget (Bud Only)	75,582.00	75,582.00	0.00	0.00	0.00	75,582.00	75,582.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	31,267.22	0.00	(31,267.22)	(31,267.22)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	29,271.46	0.00	(29,271.46)	(29,271.46)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	11,898.77	0.00	(11,898.77)	(11,898.77)
61SNSH	Student Labor	0.00	0.00	0.00	7,298.06	0.00	(7,298.06)	(7,298.06)
61SNZ0	Student Labor Unallocated(Bud Only)	9,226.00	9,226.00	0.00	0.00	0.00	9,226.00	9,226.00
*Total: 61 - Salaries and Wages		167,628.00	167,628.00	0.00	134,736.96	0.00	32,891.04	32,891.04
65YF10	Full Fringe Benefit Distr Expe	25,370.00	25,370.00	0.00	2,119.43	0.00	23,250.57	23,250.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,272.37	0.00	(5,272.37)	(5,272.37)
*Total: 65 - Fringe Benefits		25,370.00	25,370.00	0.00	7,391.80	0.00	17,978.20	17,978.20
710000	In-State Travel	0.00	0.00	0.00	360.94	0.00	(360.94)	(360.94)
710100	Out-of-State Travel	0.00	0.00	0.00	4,719.02	0.00	(4,719.02)	(4,719.02)
710135	Out State Travel - Airport Shuttle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	28,912.22	0.00	(28,912.22)	(28,912.22)
710300	Conference Registration Fees	0.00	0.00	0.00	28,358.86	0.00	(28,358.86)	(28,358.86)
710310	Workshop Registration Fees	0.00	0.00	0.00	59,030.00	0.00	(59,030.00)	(59,030.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	42,443.27	0.00	(42,443.27)	(42,443.27)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	5,784.00	0.00	(5,784.00)	(5,784.00)
710Z	Travel-Other	122,500.00	122,500.00	0.00	0.00	0.00	122,500.00	122,500.00
710Z00	Travel-Other	0.00	(30,000.00)	0.00	0.00	0.00	0.00	(30,000.00)
Subtotal: Travel		122,500.00	92,500.00	0.00	169,608.31	0.00	(47,108.31)	(77,108.31)
711100	Supplies-General	0.00	(30,000.00)	0.00	377.86	0.00	(377.86)	(30,377.86)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	817.80	0.00	(817.80)	(817.80)
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,265.25	0.00	(2,265.25)	(2,265.25)
711200	Research Supplies	0.00	0.00	0.00	3,314.33	0.00	(3,314.33)	(3,314.33)
713000	Printing & Copying-General	0.00	0.00	0.00	14,826.00	0.00	(14,826.00)	(14,826.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	8.01	0.00	(8.01)	(8.01)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	54.33	0.00	(54.33)	(54.33)

Grant 14N050 - Marine Animal Population
Fund 14N050 - Marine Animal Population

Status: Active
FMGR: Rosenberg, Andrew A
Type: Grant

PI:	Rosenberg, Andrew A		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	12/30/2001	IDC Basis Code:	TDCSX	Equipment Vesting	USNH
Sponsor ID:	2000128	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15 15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR		
FRAGRNT Start/End Date:	01/01/2001 - 09/30/2005		Rev Account:	531100				

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714025	Postage-Direct Mail	0.00	0.00	0.00	5.34	0.00	(5.34)	(5.34)
7172	Other Professional Services	115,000.00	115,000.00	0.00	0.00	0.00	115,000.00	115,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	59,873.71	0.00	(59,873.71)	(59,873.71)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	688.84	0.00	(688.84)	(688.84)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	531.54	0.00	(531.54)	(531.54)
718008	Telecom-Internet Services	0.00	0.00	0.00	131.70	0.00	(131.70)	(131.70)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	855.30	0.00	(855.30)	(855.30)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	28.26	0.00	(28.26)	(28.26)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	511.12	0.00	(511.12)	(511.12)
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	478.00	0.00	(478.00)	(478.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	2,396.00	0.00	(2,396.00)	(2,396.00)
71CZ	Other Expenses-Deductions	70,285.00	70,285.00	0.00	0.00	0.00	70,285.00	70,285.00
Subtotal: Non-Travel Support		185,285.00	155,285.00	0.00	92,478.39	0.00	92,806.61	62,806.61
*Total: 71 - Support (Travel & Non-Travel)		307,785.00	247,785.00	0.00	262,086.70	0.00	45,698.30	(14,301.70)
7211	Assistantships	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
721125	Asstship-Grad TW Summer	0.00	0.00	0.00	1,973.00	0.00	(1,973.00)	(1,973.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	24,005.80	0.00	(24,005.80)	(24,005.80)
722300	Other Financial Aid	0.00	0.00	0.00	5,092.00	0.00	(5,092.00)	(5,092.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	14,124.50	0.00	(14,124.50)	(14,124.50)
*Total: 72 - Student and/or Participant Support		29,000.00	29,000.00	0.00	45,195.30	0.00	(16,195.30)	(16,195.30)
7300	Subcontracts	603,750.00	603,750.00	0.00	0.00	0.00	603,750.00	603,750.00
730000	Subcontracts	0.00	0.00	0.00	301,935.00	0.00	(301,935.00)	(301,935.00)
730001	Subcontracts 01	0.00	69,000.00	0.00	359,165.00	0.00	(359,165.00)	(290,165.00)
730002	Subcontracts 02	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	29,988.25	0.00	(29,988.25)	(29,988.25)
*Total: 73 - Subcontracts		603,750.00	672,750.00	0.00	696,088.25	0.00	(92,338.25)	(23,338.25)
**Total Direct Cost Expenditures		1,133,533.00	1,142,533.00	0.00	1,145,499.01	0.00	(11,966.01)	(2,966.01)
7603	F&A Expenditures	79,467.00	79,467.00	0.00	0.00	0.00	79,467.00	79,467.00
760300	F&A Expenditures	0.00	(9,000.00)	0.00	67,411.61	0.00	(67,411.61)	(76,411.61)
*Total: 76 - F&A and Internal Allocations		79,467.00	70,467.00	0.00	67,411.61	0.00	12,055.39	3,055.39

Grant 14N050 - Marine Animal Population
Fund 14N050 - Marine Animal Population

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI: Rosenberg, Andrew A
Sponsor: Sloan (Alfred P.) Foundation
Sponsor ID: 2000128
Resp Org: UBNRES
FRAGRNT Start/End Date: 01/01/2001 - 09/30/2005

CFDA #: NONE

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDCSX
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UBNRAR

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

USNH

NO

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Indirect Cost Expenditures		79,467.00	70,467.00	0.00	67,411.61	0.00	12,055.39	3,055.39
***Total Expenditures		1,213,000.00	1,213,000.00	0.00	1,212,910.62	0.00	89.38	89.38
Revenue								
5311	Foundation and Not-for-Profit G&C	1,213,000.00	1,213,000.00	0.00	0.00	0.00	1,213,000.00	1,213,000.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,589,174.63	0.00	(1,589,174.63)	(1,589,174.63)
*Total: 53 - Sponsored Programs		1,213,000.00	1,213,000.00	0.00	1,589,174.63	0.00	(376,174.63)	(376,174.63)
***Total Revenue		1,213,000.00	1,213,000.00	0.00	1,589,174.63	0.00	(376,174.63)	(376,174.63)

Grant 14N050 - Marine Animal Population
Fund 14N281 - History of Marine Animal

Status: Active
FMGR: Rosenberg, Andrew A
Type: Grant

PI:	Rosenberg, Andrew A		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	5/27/2004	IDC Basis Code:	TDCSX	Equipment Vesting	USNH
Sponsor ID:	2000128	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15 15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR		
FRAGRNT Start/End Date:	01/01/2001 - 09/30/2005		Rev Account:	531100				

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,005.59	0.00	(6,005.59)	(6,005.59)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,010.03	0.00	(6,010.03)	(6,010.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,298.62	0.00	(2,298.62)	(2,298.62)
613NZ0	Grad Unallocated Budget (Bud Only)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,918.60	3,918.60	0.00	(3,918.60)	(3,918.60)
615F10	PAT	0.00	0.00	0.00	30,749.69	0.00	(30,749.69)	(30,749.69)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	20,749.26	0.00	(20,749.26)	(20,749.26)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,640.00	0.00	(3,640.00)	(3,640.00)
61SNSH	Student Labor	0.00	0.00	0.00	937.50	0.00	(937.50)	(937.50)
*Total: 61 - Salaries and Wages		50,000.00	50,000.00	3,918.60	74,309.29	0.00	(24,309.29)	(24,309.29)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	14,772.73	0.00	(14,772.73)	(14,772.73)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	337.67	2,891.17	0.00	(2,891.17)	(2,891.17)
*Total: 65 - Fringe Benefits		0.00	0.00	337.67	17,663.90	0.00	(17,663.90)	(17,663.90)
710	Travel	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
710100	Out-of-State Travel	0.00	0.00	2,021.31	7,169.35	0.00	(7,169.35)	(7,169.35)
710200	Foreign Travel	0.00	0.00	0.00	27,716.96	0.00	(27,716.96)	(27,716.96)
710300	Conference Registration Fees	0.00	0.00	0.00	144.32	0.00	(144.32)	(144.32)
710400	Student or Non-Emp Travel	0.00	0.00	33.77	13,090.32	0.00	(13,090.32)	(13,090.32)
Subtotal: Travel		65,000.00	65,000.00	2,055.08	48,120.95	0.00	16,879.05	16,879.05
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	191.70	0.00	(191.70)	(191.70)
7112	Research Supplies	101,520.00	101,520.00	0.00	0.00	0.00	101,520.00	101,520.00
711200	Research Supplies	0.00	0.00	219.95	11,359.82	0.00	(11,359.82)	(11,359.82)
713000	Printing & Copying-General	0.00	0.00	131.50	283.20	0.00	(283.20)	(283.20)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
714030	Postage-Express Mail	0.00	0.00	0.00	55.19	0.00	(55.19)	(55.19)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717000	Consulting-General	0.00	0.00	0.00	8,000.00	2,000.00	(10,000.00)	(10,000.00)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
717200	Other Professional Services-General	0.00	0.00	0.00	6,061.75	7,335.71	(13,397.46)	(13,397.46)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	49.59	839.93	0.00	(839.93)	(839.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	2.12	51.18	0.00	(51.18)	(51.18)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.92	0.00	(33.92)	(33.92)

Grant 14N050 - Marine Animal Population
Fund 14N281 - History of Marine Animal

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI: Rosenberg, Andrew A
Sponsor: Sloan (Alfred P.) Foundation
Sponsor ID: 2000128
Resp Org: UBNRES
FRAGRNT Start/End Date: 01/01/2001 - 09/30/2005

CFDA #: NONE

Fund Information

Effective Date: 5/27/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDCSX
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UBNRAR

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

USNH
NO

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,092.83	0.00	(1,092.83)	(1,092.83)
719125	Licenses/Professional Fees	0.00	0.00	1,685.00	1,685.00	0.00	(1,685.00)	(1,685.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
Subtotal: Non-Travel Support		101,520.00	101,520.00	2,088.16	37,374.52	9,335.71	54,809.77	54,809.77
*Total: 71 - Support (Travel & Non-Travel)		166,520.00	166,520.00	4,143.24	85,495.47	9,335.71	71,688.82	71,688.82
721100	Assistantships	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	348.50	0.00	(348.50)	(348.50)
722210	Participant Sup-Other	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 72 - Student and/or Participant Support		20,000.00	20,000.00	0.00	5,348.50	0.00	14,651.50	14,651.50
730001	Subcontracts 01	625,000.00	625,000.00	0.00	611,360.00	0.00	13,640.00	13,640.00
730003	Subcontracts 03	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
730004	Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	0.00	11,470.00	0.00	(11,470.00)	(11,470.00)
*Total: 73 - Subcontracts		625,000.00	625,000.00	0.00	647,830.00	0.00	(22,830.00)	(22,830.00)
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		861,520.00	861,520.00	8,399.51	830,647.16	9,335.71	21,537.13	21,537.13
760300	F&A Expenditures	35,480.00	35,480.00	1,259.93	27,422.50	0.00	8,057.50	8,057.50
*Total: 76 - F&A and Internal Allocations		35,480.00	35,480.00	1,259.93	27,422.50	0.00	8,057.50	8,057.50
**Total Indirect Cost Expenditures		35,480.00	35,480.00	1,259.93	27,422.50	0.00	8,057.50	8,057.50
***Total Expenditures		897,000.00	897,000.00	9,659.44	858,069.66	9,335.71	29,594.63	29,594.63
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	9,659.44	858,069.66	0.00	(858,069.66)	(858,069.66)
*Total: 53 - Sponsored Programs		0.00	0.00	9,659.44	858,069.66	0.00	(858,069.66)	(858,069.66)
***Total Revenue		0.00	0.00	9,659.44	858,069.66	0.00	(858,069.66)	(858,069.66)

Grant 14N051 - Catsat Satellite Program
Fund 14N051 - Satsat Satellite Program

Status: Active
FMGR: Forrest, David J

PI:	Forrest, David J	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Universities Space Research Association (Huntsville)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Budget Controls	STDBUD
Sponsor ID:	1500-03	CFDA #:	43.002	Term Date:		IDC Rate Code:	IDC8P7
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPDF	8.70 %	Equipment Vesting
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002	Rev Account:	531100				USNH
						Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

[illegible]

Grant 14N051 - Catsat Satellite Program
Fund 14N051 - Satsat Satellite Program

Status: Active
FMGR: Forrest, David J

Type: Contract

PI:	Forrest, David J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Universities Space Research Association (Huntsville)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Budget Controls	STDBUD		
Sponsor ID:	1500-03	CFDA #:	43.002	Term Date:		IDC Rate Code:	IDC8P7 8.70 %	Equipment Vesting	USNH
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPDF	Idc Waiver	NO		
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002	Rev Account:	531100						

Org UZSPDF - PI David Forrest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	21,664.01	0.00	(21,664.01)	(21,664.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,708.00	34,708.00	0.00	0.00	0.00	34,708.00	34,708.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,440.00	0.00	(6,440.00)	(6,440.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,700.00	0.00	(18,700.00)	(18,700.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	12,143.00	0.00	(12,143.00)	(12,143.00)
613NZ0	Grad Unallocated Budget (Bud Only)	49,110.00	49,110.00	0.00	0.00	0.00	49,110.00	49,110.00
615F10	PAT	0.00	7,544.02	0.00	24,352.09	0.00	(24,352.09)	(16,808.07)
615NZ0	PAT Unallocated Budget (Bud Only)	30,972.00	30,972.00	0.00	0.00	0.00	30,972.00	30,972.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	20,130.00	0.00	(20,130.00)	(20,130.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	15,000.00	0.00	490.00	0.00	(490.00)	14,510.00
61SNSH	Student Labor	0.00	0.00	0.00	32,554.72	0.00	(32,554.72)	(32,554.72)
61SNWS	College Work Study	0.00	0.00	0.00	860.20	0.00	(860.20)	(860.20)
61U000	Salary Offset Account	281,541.00	0.00	0.00	0.00	0.00	281,541.00	0.00
*Total: 61 - Salaries and Wages		396,331.00	137,334.02	0.00	137,334.02	0.00	258,996.98	(0.00)
65YF10	Full Fringe Benefit Distr Expe	126,830.00	18,291.74	0.00	18,291.37	0.00	108,538.63	0.37
*Total: 65 - Fringe Benefits		126,830.00	18,291.74	0.00	18,291.37	0.00	108,538.63	0.37
7101	Out of State Travel	0.00	0.00	0.00	10,072.83	0.00	(10,072.83)	(10,072.83)
7102	Foreign Travel	12,000.00	12,000.00	0.00	3,238.26	0.00	8,761.74	8,761.74
7103	Conference-Registration Fees	0.00	0.00	0.00	1,234.00	0.00	(1,234.00)	(1,234.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	3,075.01	0.00	(3,075.01)	(3,075.01)
710Z	Travel-Other	30,379.00	10,850.00	0.00	0.00	0.00	30,379.00	10,850.00
Subtotal: Travel		42,379.00	22,850.00	0.00	17,620.10	0.00	24,758.90	5,229.90
7111	Supplies	0.00	0.00	0.00	22,226.38	0.00	(22,226.38)	(22,226.38)
7112	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
711200	Research Supplies	0.00	(196.59)	0.00	0.00	0.00	0.00	(196.59)
7130	Printing and Copying	0.00	0.00	0.00	283.56	0.00	(283.56)	(283.56)
7140	Postage	0.00	0.00	0.00	1,149.41	0.00	(1,149.41)	(1,149.41)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	1,195.11	0.00	(1,195.11)	(1,195.11)
7161	Rentals-Leases	0.00	0.00	0.00	696.30	0.00	(696.30)	(696.30)
7180	Telecommunications	0.00	0.00	0.00	2,402.52	0.00	(2,402.52)	(2,402.52)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	551.53	0.00	(551.53)	(551.53)
71CZ	Other Expenses-Deductions	3,800.00	23,471.50	0.00	0.00	0.00	3,800.00	23,471.50
Subtotal: Non-Travel Support		23,800.00	23,274.91	0.00	28,504.81	0.00	(4,704.81)	(5,229.90)
*Total: 71 - Support (Travel & Non-Travel)		66,179.00	46,124.91	0.00	46,124.91	0.00	20,054.09	(0.00)

Grant 14N051 - Catsat Satellite Program
Fund 14N051 - Satsat Satellite Program

Status: Active
FMGR: Forrest, David J

Type: Contract

PI:	Forrest, David J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Universities Space Research Association (Huntsville)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	1500-03	Term Date:		IDC Rate Code:	IDC8P7 8.70 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPDF
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPDF - PI David Forrest

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7211	Assistantships		13,035.00	7,191.50	0.00	7,191.50	0.00	5,843.50	0.00
*Total: 72 - Student and/or Participant Support			13,035.00	7,191.50	0.00	7,191.50	0.00	5,843.50	0.00
7300	Subcontracts		197,000.00	201,500.00	0.00	201,499.50	0.00	(4,499.50)	0.50
*Total: 73 - Subcontracts			197,000.00	201,500.00	0.00	201,499.50	0.00	(4,499.50)	0.50
7400	Capitalizable Equipment		58,170.00	45,696.00	0.00	39,570.02	0.00	18,599.98	6,125.98
740000	Cap Equipment		0.00	(6,125.98)	0.00	0.00	0.00	0.00	(6,125.98)
740010	Cap Equipment-Flight Parts		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment			58,170.00	39,570.02	0.00	39,570.02	0.00	18,599.98	0.00
**Total Direct Cost Expenditures			857,545.00	450,012.19	0.00	450,011.32	0.00	407,533.68	0.87
7603	F&A Expenditures		28,781.00	30,156.00	0.00	30,005.88	0.00	(1,224.88)	150.12
760300	F&A Expenditures		182,571.00	446.81	0.00	596.88	0.00	181,974.12	(150.07)
*Total: 76 - F&A and Internal Allocations			211,352.00	30,602.81	0.00	30,602.76	0.00	180,749.24	0.05
**Total Indirect Cost Expenditures			211,352.00	30,602.81	0.00	30,602.76	0.00	180,749.24	0.05
***Total Expenditures			1,068,897.00	480,615.00	0.00	480,614.08	0.00	588,282.92	0.92
Revenue									
5311	Foundation and Not-for-Profit G&C		480,615.00	480,615.00	0.00	473,156.59	0.00	7,458.41	7,458.41
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	7,457.49	0.00	(7,457.49)	(7,457.49)
*Total: 53 - Sponsored Programs			480,615.00	480,615.00	0.00	480,614.08	0.00	0.92	0.92
***Total Revenue			480,615.00	480,615.00	0.00	480,614.08	0.00	0.92	0.92

Grant 14N051 - Catsat Satellite Program
Fund 14N052 - Catsat Satellite Project

Status: Active
FMGR: Forrest, David J
Type: Contract

PI:	Forrest, David J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Universities Space Research Association (Huntsville)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	1500-03	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	43.002	Expend End Date:		IDC Dist To Code:	UZSPDF
Resp Org:	UZSP00	Rev Account:	531100	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002			Idc Waiver	NO

Org UZSPDF - PI David Forrest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	381,759.00	0.00	(381,759.00)	(381,759.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	138,860.00	0.00	(138,860.00)	(138,860.00)
613N30	Graduate Research Assistant	0.00	15,000.00	0.00	101,326.00	0.00	(101,326.00)	(86,326.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	57,997.00	0.00	(57,997.00)	(57,997.00)
613NZ0	Grad Unallocated Budget (Bud Only)	107,164.00	142,294.00	0.00	0.00	0.00	107,164.00	142,294.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	10,666.60	0.00	(10,666.60)	(10,666.60)
615F10	PAT	0.00	15,585.00	0.00	528,644.53	0.00	(528,644.53)	(513,059.53)
615NZ0	PAT Unallocated Budget (Bud Only)	63,940.00	63,940.00	0.00	0.00	0.00	63,940.00	63,940.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	40,000.00	0.00	(40,000.00)	(40,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	49,000.00	0.00	740,059.87	0.00	(740,059.87)	(691,059.87)
61SNSH	Student Labor	0.00	0.00	0.00	598,583.63	0.00	(598,583.63)	(598,583.63)
61SNWS	College Work Study	0.00	0.00	0.00	2,972.10	0.00	(2,972.10)	(2,972.10)
61SNZ0	Student Labor Unallocated(Bud Only)	746,530.00	1,067,100.00	0.00	0.00	0.00	746,530.00	1,067,100.00
61U000	Salary Offset Account	1,542,685.00	1,247,569.71	0.00	0.00	0.00	1,542,685.00	1,247,569.71
*Total: 61 - Salaries and Wages		2,460,319.00	2,600,488.71	0.00	2,600,868.73	0.00	(140,549.73)	(380.02)
65YF10	Full Fringe Benefit Distr Expe	601,401.00	405,859.29	0.00	388,776.19	0.00	212,624.81	17,083.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16,644.62	0.00	(16,644.62)	(16,644.62)
*Total: 65 - Fringe Benefits		601,401.00	405,859.29	0.00	405,420.81	0.00	195,980.19	438.48
7100	In-State Travel	0.00	0.00	0.00	2,104.38	0.00	(2,104.38)	(2,104.38)
7101	Out of State Travel	0.00	0.00	0.00	42,046.80	0.00	(42,046.80)	(42,046.80)
710100	Out-of-State Travel	0.00	0.00	0.00	2,293.47	0.00	(2,293.47)	(2,293.47)
7102	Foreign Travel	2,000.00	2,000.00	0.00	1,987.02	0.00	12.98	12.98
7103	Conference-Registration Fees	0.00	0.00	0.00	4,189.04	0.00	(4,189.04)	(4,189.04)
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	7,410.30	0.00	(7,410.30)	(7,410.30)
710Z	Travel-Other	52,000.00	55,476.00	0.00	0.00	0.00	52,000.00	55,476.00
Subtotal: Travel		54,000.00	57,476.00	0.00	60,781.01	0.00	(6,781.01)	(3,305.01)
7111	Supplies	0.00	0.00	0.00	51,840.29	0.00	(51,840.29)	(51,840.29)
711100	Supplies-General	0.00	(6,586.00)	0.00	0.00	0.00	0.00	(6,586.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	262.43	0.00	(262.43)	(262.43)
7112	Research Supplies	20,000.00	20,000.00	0.00	57,818.68	0.00	(37,818.68)	(37,818.68)
711200	Research Supplies	0.00	(12,076.00)	0.00	13,968.17	0.00	(13,968.17)	(26,044.17)
7130	Printing and Copying	0.00	0.00	0.00	5,897.19	0.00	(5,897.19)	(5,897.19)
713000	Printing & Copying-General	0.00	0.00	0.00	95.80	0.00	(95.80)	(95.80)
7140	Postage	0.00	0.00	0.00	10,822.46	0.00	(10,822.46)	(10,822.46)

Grant 14N051 - Catsat Satellite Program
Fund 14N052 - Catsat Satellite Project

Status: Active
FMGR: Forrest, David J

Type: Contract

PI:	Forrest, David J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Universities Space Research Association (Huntsville)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	1500-03	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPDF
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002	Rev Account:	531100	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPDF - PI David Forrest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714005	Postage-Campus Mail Services	0.00	0.00	0.00	144.34	0.00	(144.34)	(144.34)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,838.91	0.00	(1,838.91)	(1,838.91)
7160	Maintenance and Repairs	0.00	0.00	0.00	5,477.94	0.00	(5,477.94)	(5,477.94)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	338.13	0.00	(338.13)	(338.13)
7161	Rentals-Leases	0.00	0.00	0.00	8,249.00	0.00	(8,249.00)	(8,249.00)
7170	Consulting	0.00	0.00	0.00	46,808.11	0.00	(46,808.11)	(46,808.11)
7172	Other Professional Services	0.00	0.00	0.00	12,707.46	0.00	(12,707.46)	(12,707.46)
7180	Telecommunications	0.00	0.00	0.00	18,284.84	0.00	(18,284.84)	(18,284.84)
718000	Telecom-General	0.00	0.00	0.00	342.85	0.00	(342.85)	(342.85)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	5,152.10	0.00	(5,152.10)	(5,152.10)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(4.77)	0.00	4.77	4.77
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	4,224.09	0.00	(4,224.09)	(4,224.09)
71CZ	Other Expenses-Deductions	336,579.00	249,273.00	0.00	0.00	0.00	336,579.00	249,273.00
Subtotal: Non-Travel Support		356,579.00	250,611.00	0.00	244,308.02	0.00	112,270.98	6,302.98
*Total: 71 - Support (Travel & Non-Travel)		410,579.00	308,087.00	0.00	305,089.03	0.00	105,489.97	2,997.97
7211	Assistantships	23,696.00	44,574.50	0.00	36,836.50	0.00	(13,140.50)	7,738.00
721155	Asstship-Tuition Waiver	0.00	886.00	0.00	3,800.00	0.00	(3,800.00)	(2,914.00)
7223	Other Financial Aid	0.00	0.00	0.00	4,824.00	0.00	(4,824.00)	(4,824.00)
*Total: 72 - Student and/or Participant Support		23,696.00	45,460.50	0.00	45,460.50	0.00	(21,764.50)	0.00
7300	Subcontracts	1,175,347.00	1,586,211.00	0.00	1,539,419.30	0.00	(364,072.30)	46,791.70
730001	Subcontracts 01	0.00	(20,615.66)	0.00	26,176.04	0.00	(26,176.04)	(46,791.70)
*Total: 73 - Subcontracts		1,175,347.00	1,565,595.34	0.00	1,565,595.34	0.00	(390,248.34)	0.00
7400	Capitalizable Equipment	1,199,866.00	1,341,309.50	0.00	1,355,288.50	0.00	(155,422.50)	(13,979.00)
740000	Cap Equipment	22,500.00	92,500.00	0.00	69,245.70	0.00	(46,745.70)	23,254.30
740010	Cap Equipment-Flight Parts	0.00	12,000.00	0.00	20,826.89	0.00	(20,826.89)	(8,826.89)
*Total: 74 - Capitalizable Plant and Equipment		1,222,366.00	1,445,809.50	0.00	1,445,361.09	0.00	(222,995.09)	448.41
7500	Budgeted Use of Reserves-USE 7900	394,156.00	0.00	0.00	0.00	0.00	394,156.00	0.00
*Total: 75 - Reserves - Budget Only		394,156.00	0.00	0.00	0.00	0.00	394,156.00	0.00
**Total Direct Cost Expenditures		6,287,864.00	6,371,300.34	0.00	6,367,795.50	0.00	(79,931.50)	3,504.84
7603	F&A Expenditures	1,268,884.00	1,206,518.00	0.00	1,244,889.00	0.00	23,995.00	(38,371.00)

Grant 14N051 - Catsat Satellite Program
Fund 14N052 - Catsat Satellite Project

Status: Active
FMGR: Forrest, David J

Type: Contract

PI:	Forrest, David J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Universities Space Research Association (Huntsville)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	1500-03	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPDF
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPDF - PI David Forrest

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	307,552.00	286,481.66	0.00	245,231.30	0.00	62,320.70	41,250.36
*Total: 76 - F&A and Internal Allocations	1,576,436.00	1,492,999.66	0.00	1,490,120.30	0.00	86,315.70	2,879.36
**Total Indirect Cost Expenditures	1,576,436.00	1,492,999.66	0.00	1,490,120.30	0.00	86,315.70	2,879.36
***Total Expenditures	7,864,300.00	7,864,300.00	0.00	7,857,915.80	0.00	6,384.20	6,384.20
Revenue							
5311 Foundation and Not-for-Profit G&C	6,844,453.00	6,844,453.00	0.00	6,464,246.72	0.00	380,206.28	380,206.28
531100 US Foundation & Not-for-Profit G&C	431,565.00	431,565.00	0.00	1,393,669.08	0.00	(962,104.08)	(962,104.08)
*Total: 53 - Sponsored Programs	7,276,018.00	7,276,018.00	0.00	7,857,915.80	0.00	(581,897.80)	(581,897.80)
***Total Revenue	7,276,018.00	7,276,018.00	0.00	7,857,915.80	0.00	(581,897.80)	(581,897.80)

Grant 14N051 - Catsat Satellite Program
Fund 14N053 - Catsat Satellite Program

Status: Active
FMGR: Forrest, David J

Type: Contract

PI:	Forrest, David J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Universities Space Research Association (Huntsville)	Effective Date:	5/8/2003	IDC Basis Code:	Budget Controls
Sponsor ID:	1500-03	Term Date:		IDC Rate Code:	STDBUD
Resp Org:	UZZSP00	Expend End Date:		IDC Dist To Code:	Equipment Vesting
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002	Rev Account:	531100	Idc Waiver	USNH
					NO

Org UZZSPDF - PI David Forrest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	(28,153.74)	(28,153.74)	0.00	28,153.74	0.00	(56,307.48)	(56,307.48)
615F10	PAT	0.00	120.00	0.00	0.00	0.00	0.00	120.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,390.00	11,217.50	0.00	0.00	0.00	11,390.00	11,217.50
61U000	Salary Offset Account	19,119.00	16,824.00	0.00	0.00	0.00	19,119.00	16,824.00
*Total: 61 - Salaries and Wages		2,355.26	7.76	0.00	28,153.74	0.00	(25,798.48)	(28,145.98)
65YF10	Full Fringe Benefit Distr Expe	8,048.89	(6.62)	0.00	6,242.11	0.00	1,806.78	(6,248.73)
*Total: 65 - Fringe Benefits		8,048.89	(6.62)	0.00	6,242.11	0.00	1,806.78	(6,248.73)
710Z	Travel-Other	7,800.00	10,800.00	0.00	0.00	0.00	7,800.00	10,800.00
Subtotal: Travel		7,800.00	10,800.00	0.00	0.00	0.00	7,800.00	10,800.00
71CZ	Other Expenses-Deductions	16,800.00	7,854.51	0.00	0.00	0.00	16,800.00	7,854.51
71CZ00	Other Expenses-Deductions	(20,727.01)	(20,727.01)	0.00	20,727.01	0.00	(41,454.02)	(41,454.02)
Subtotal: Non-Travel Support		(3,927.01)	(12,872.50)	0.00	20,727.01	0.00	(24,654.02)	(33,599.51)
*Total: 71 - Support (Travel & Non-Travel)		3,872.99	(2,072.50)	0.00	20,727.01	0.00	(16,854.02)	(22,799.51)
7211	Assistantships	0.00	2,072.50	0.00	0.00	0.00	0.00	2,072.50
*Total: 72 - Student and/or Participant Support		0.00	2,072.50	0.00	0.00	0.00	0.00	2,072.50
7300	Subcontracts	80,600.00	80,600.00	0.00	0.00	0.00	80,600.00	80,600.00
730000	Subcontracts	(80,600.00)	(80,600.00)	0.00	80,600.00	0.00	(161,200.00)	(161,200.00)
*Total: 73 - Subcontracts		0.00	0.00	0.00	80,600.00	0.00	(80,600.00)	(80,600.00)
7400	Capitalizable Equipment	10,000.00	24,276.00	0.00	0.00	0.00	10,000.00	24,276.00
740000	Cap Equipment	(24,275.56)	(24,275.56)	0.00	24,275.56	0.00	(48,551.12)	(48,551.12)
*Total: 74 - Capitalizable Plant and Equipment		(14,275.56)	0.44	0.00	24,275.56	0.00	(38,551.12)	(24,275.12)
**Total Direct Cost Expenditures		1.58	1.58	0.00	159,998.42	0.00	(159,996.84)	(159,996.84)
***Total Expenditures		1.58	1.58	0.00	159,998.42	0.00	(159,996.84)	(159,996.84)
Revenue								
530000	Federal Programs	(159,998.42)	(159,998.42)	0.00	159,998.42	0.00	(319,996.84)	(319,996.84)
5311	Foundation and Not-for-Profit G&C	160,000.00	160,000.00	0.00	0.00	0.00	160,000.00	160,000.00
*Total: 53 - Sponsored Programs		1.58	1.58	0.00	159,998.42	0.00	(159,996.84)	(159,996.84)
***Total Revenue		1.58	1.58	0.00	159,998.42	0.00	(159,996.84)	(159,996.84)

Grant 14N055 - Miscellaneous
Fund 14N055 - Miscellaneous

Status: Active
FMGR: Varn, James S

Type: Contract

PI: Varn, James S
Sponsor: Miscellaneous Non-Profit
Sponsor ID: NONE
Resp Org: UCIPSR
FRAGRNT Start/End Date: 06/01/1995 - 12/31/2004

CFDA #:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

USNH
YES

Org UCIPJV - PI James Varn

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,875.00	0.00	(1,875.00)	(1,875.00)
615F10	PAT	0.00	0.00	0.00	32,697.05	0.00	(32,697.05)	(32,697.05)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,445.05	0.00	(2,445.05)	(2,445.05)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	37,053.10	0.00	(37,053.10)	(37,053.10)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,044.23	0.00	(12,044.23)	(12,044.23)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	12,044.23	0.00	(12,044.23)	(12,044.23)
7100	In-State Travel	0.00	0.00	0.00	2,886.59	0.00	(2,886.59)	(2,886.59)
7101	Out of State Travel	0.00	0.00	0.00	667.47	0.00	(667.47)	(667.47)
7103	Conference-Registration Fees	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
Subtotal: Travel		0.00	0.00	0.00	3,744.06	0.00	(3,744.06)	(3,744.06)
7111	Supplies	0.00	0.00	0.00	179.36	0.00	(179.36)	(179.36)
7130	Printing and Copying	0.00	0.00	0.00	1,770.54	0.00	(1,770.54)	(1,770.54)
7140	Postage	0.00	0.00	0.00	249.87	0.00	(249.87)	(249.87)
7160	Maintenance and Repairs	0.00	0.00	0.00	46.79	0.00	(46.79)	(46.79)
7172	Other Professional Services	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
7180	Telecommunications	0.00	0.00	0.00	5,992.08	0.00	(5,992.08)	(5,992.08)
71CZ	Other Expenses-Deductions	6,177.00	68,091.16	0.00	0.00	0.00	6,177.00	68,091.16
Subtotal: Non-Travel Support		6,177.00	68,091.16	0.00	15,238.64	0.00	(9,061.64)	52,852.52
*Total: 71 - Support (Travel & Non-Travel)		6,177.00	68,091.16	0.00	18,982.70	0.00	(12,805.70)	49,108.46
**Total Direct Cost Expenditures		6,177.00	68,091.16	0.00	68,080.03	0.00	(61,903.03)	11.13
***Total Expenditures		6,177.00	68,091.16	0.00	68,080.03	0.00	(61,903.03)	11.13
Revenue								
5311	Foundation and Not-for-Profit G&C	6,177.00	68,091.16	0.00	68,091.16	0.00	(61,914.16)	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(11.13)	0.00	11.13	11.13
*Total: 53 - Sponsored Programs		6,177.00	68,091.16	0.00	68,080.03	0.00	(61,903.03)	11.13
***Total Revenue		6,177.00	68,091.16	0.00	68,080.03	0.00	(61,903.03)	11.13

Grant 14N078 - Future Faculty Fellowships
Fund 14N078 - Future Faculty Fellowships

Status: Active
FMGR: Bauer, Christopher F
Type: Grant

PI: Bauer, Christopher F
Sponsor: Dreyfus Foundation
Sponsor ID: SG-98-027
Resp Org: UDCHEM
FRAGRNT Start/End Date: 04/01/1998 - 06/01/2006

CFDA #: NONE

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

USNH
NO

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,393.00	0.00	(22,393.00)	(22,393.00)
613NZ0	Grad Unallocated Budget (Bud Only)	69,189.00	69,089.00	0.00	0.00	0.00	69,189.00	69,089.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,676.94	9,677.00	0.00	(9,677.00)	(9,677.00)
*Total: 61 - Salaries and Wages		69,189.00	69,089.00	2,676.94	32,070.00	0.00	37,119.00	37,019.00
65YF10	Full Fringe Benefit Distr Expe	0.00	100.00	0.00	84.03	0.00	(84.03)	15.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	230.68	729.89	0.00	(729.89)	(729.89)
*Total: 65 - Fringe Benefits		0.00	100.00	230.68	813.92	0.00	(813.92)	(713.92)
7101	Out of State Travel	0.00	0.00	0.00	1,649.75	0.00	(1,649.75)	(1,649.75)
710100	Out-of-State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
710300	Conference Registration Fees	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	281.72	0.00	(281.72)	(281.72)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	833.27	0.00	(833.27)	(833.27)
710Z	Travel-Other	5,811.00	5,811.00	0.00	0.00	0.00	5,811.00	5,811.00
Subtotal: Travel		5,811.00	5,811.00	0.00	3,282.74	0.00	2,528.26	2,528.26
*Total: 71 - Support (Travel & Non-Travel)		5,811.00	5,811.00	0.00	3,282.74	0.00	2,528.26	2,528.26
**Total Direct Cost Expenditures		75,000.00	75,000.00	2,907.62	36,166.66	0.00	38,833.34	38,833.34
***Total Expenditures		75,000.00	75,000.00	2,907.62	36,166.66	0.00	38,833.34	38,833.34
Revenue								
5311	Foundation and Not-for-Profit G&C	75,000.00	75,000.00	0.00	25,000.00	0.00	50,000.00	50,000.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,907.62	11,166.66	0.00	(11,166.66)	(11,166.66)
*Total: 53 - Sponsored Programs		75,000.00	75,000.00	2,907.62	36,166.66	0.00	38,833.34	38,833.34
***Total Revenue		75,000.00	75,000.00	2,907.62	36,166.66	0.00	38,833.34	38,833.34

Grant 14N115 - Human Parasites
Fund 14N115 - Human Parasites

Status: Active
FMGR: Bean, Christine L

PI: Bean, Christine L
Sponsor: Water Environment Research Foundation
Sponsor ID: 99-HHE-3 CFDA #: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2000 - 12/01/2004

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC30	30.00 %
IDC Dist To Code:	UFMLCB	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UBASCB - PI Christine Bean

[illegible]

Grant 14N115 - Human Parasites
Fund 14N115 - Human Parasites

Status: Active
FMGR: Bean, Christine L

Type: Contract

PI:	Bean, Christine L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Water Environment Research Foundation	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	99-HHE-3	Term Date:		IDC Rate Code:	IDC30 30.00 %
Resp Org:	UBANSC	Expend End Date:		IDC Dist To Code:	UFMLCB
FRAGRNT Start/End Date:	10/01/2000 - 12/01/2004	Rev Account:	531100	Equipment Vesting	USNH
				Idc Waiver	YES

Org UFMLCB - PI Christine Bean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,092.00	1,875.20	0.00	0.00	0.00	5,092.00	1,875.20
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,875.20	0.00	(1,875.20)	(1,875.20)
615F10	PAT	0.00	0.00	0.00	6,452.25	0.00	(6,452.25)	(6,452.25)
615NZ0	PAT Unallocated Budget (Bud Only)	12,000.00	6,452.25	0.00	0.00	0.00	12,000.00	6,452.25
61SNWS	College Work Study	0.00	0.00	0.00	500.07	0.00	(500.07)	(500.07)
61SNZ0	Student Labor Unallocated(Bud Only)	1,600.00	500.07	0.00	0.00	0.00	1,600.00	500.07
*Total: 61 - Salaries and Wages		18,692.00	8,827.52	0.00	8,827.52	0.00	9,864.48	0.00
65YF10	Full Fringe Benefit Distr Expe	4,883.00	2,480.34	0.00	2,480.34	0.00	2,402.66	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		4,883.00	2,480.34	0.00	2,480.34	0.00	2,402.66	0.00
7101	Out of State Travel	0.00	0.00	0.00	62.10	0.00	(62.10)	(62.10)
Subtotal: Travel		0.00	0.00	0.00	62.10	0.00	(62.10)	(62.10)
711100	Supplies-General	0.00	(2,406.83)	0.00	0.00	0.00	0.00	(2,406.83)
7112	Research Supplies	0.00	0.00	0.00	10,412.22	0.00	(10,412.22)	(10,412.22)
7140	Postage	0.00	0.00	0.00	18.85	0.00	(18.85)	(18.85)
71CZ	Other Expenses-Deductions	12,900.00	12,900.00	0.00	0.00	0.00	12,900.00	12,900.00
Subtotal: Non-Travel Support		12,900.00	10,493.17	0.00	10,431.07	0.00	2,468.93	62.10
*Total: 71 - Support (Travel & Non-Travel)		12,900.00	10,493.17	0.00	10,493.17	0.00	2,406.83	0.00
7300	Subcontracts	50,000.00	50,000.00	0.00	17,989.43	0.00	32,010.57	32,010.57
730001	Subcontracts 01	0.00	(28,350.92)	0.00	3,659.65	0.00	(3,659.65)	(32,010.57)
*Total: 73 - Subcontracts		50,000.00	21,649.08	0.00	21,649.08	0.00	28,350.92	0.00
**Total Direct Cost Expenditures		86,475.00	43,450.11	0.00	43,450.11	0.00	43,024.89	0.00
7603	F&A Expenditures	18,443.00	18,443.00	0.00	11,937.15	0.00	6,505.85	6,505.85
760300	F&A Expenditures	0.00	(6,505.85)	0.00	1,097.88	0.00	(1,097.88)	(7,603.73)
*Total: 76 - F&A and Internal Allocations		18,443.00	11,937.15	0.00	13,035.03	0.00	5,407.97	(1,097.88)
**Total Indirect Cost Expenditures		18,443.00	11,937.15	0.00	13,035.03	0.00	5,407.97	(1,097.88)
***Total Expenditures		104,918.00	55,387.26	0.00	56,485.14	0.00	48,432.86	(1,097.88)
Revenue								
5311	Foundation and Not-for-Profit G&C	104,918.00	104,918.00	0.00	41,559.59	0.00	63,358.41	63,358.41

Grant 14N115 - Human Parasites
Fund 14N179 - Human Parasites

Status: Active
FMGR: Type: Contract

PI:	Bean, Christine L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD				
Sponsor:	Water Environment Research Foundation	Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH		
Sponsor ID:	99-HHE-3	CFDA #:	NONE	Term Date:	IDC Rate Code:	IDC30	30.00 %	Idc Waiver	YES
Resp Org:	UBANSC	Expend End Date:		IDC Dist To Code:	UBASCB				
FRAGRNT Start/End Date:	10/01/2000 - 12/01/2004	Rev Account:	531100						

Org UBASCB - PI Christine Bean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,195.40	17,641.80	0.00	0.00	0.00	17,195.40	17,641.80
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,285.03	0.00	(7,285.03)	(7,285.03)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,264.80	0.00	(10,264.80)	(10,264.80)
615F10	PAT	0.00	0.00	0.00	40,689.89	0.00	(40,689.89)	(40,689.89)
615NZ0	PAT Unallocated Budget (Bud Only)	30,271.75	29,429.67	0.00	0.00	0.00	30,271.75	29,429.67
61SNSH	Student Labor	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
61SNWS	College Work Study	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
61SNZ0	Student Labor Unallocated(Bud Only)	4,299.93	4,299.93	0.00	0.00	0.00	4,299.93	4,299.93
*Total: 61 - Salaries and Wages		51,767.08	51,371.40	0.00	58,523.73	0.00	(6,756.65)	(7,152.33)
65YF10	Full Fringe Benefit Distr Expe	16,728.16	16,807.74	0.00	15,886.05	0.00	842.11	921.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,468.47	0.00	(1,468.47)	(1,468.47)
*Total: 65 - Fringe Benefits		16,728.16	16,807.74	0.00	17,354.52	0.00	(626.36)	(546.78)
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710000	In-State Travel	802.00	802.00	0.00	0.00	0.00	802.00	802.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
710Z00	Travel-Other	0.00	800.00	0.00	0.00	0.00	0.00	800.00
Subtotal: Travel		1,602.00	2,402.00	0.00	1,600.00	0.00	2.00	802.00
711100	Supplies-General	2,406.83	2,406.83	0.00	2,376.75	0.00	30.08	30.08
7112	Research Supplies	14,550.00	14,550.00	0.00	0.00	0.00	14,550.00	14,550.00
711200	Research Supplies	0.00	0.00	0.00	7,530.65	0.00	(7,530.65)	(7,530.65)
714030	Postage-Express Mail	0.00	0.00	0.00	18.14	0.00	(18.14)	(18.14)
Subtotal: Non-Travel Support		16,956.83	16,956.83	0.00	9,925.54	0.00	7,031.29	7,031.29
*Total: 71 - Support (Travel & Non-Travel)		18,558.83	19,358.83	0.00	11,525.54	0.00	7,033.29	7,833.29
730001	Subcontracts 01	132,010.57	128,350.92	0.00	128,346.72	0.00	3,663.85	4.20
*Total: 73 - Subcontracts		132,010.57	128,350.92	0.00	128,346.72	0.00	3,663.85	4.20
**Total Direct Cost Expenditures		219,064.64	215,888.89	0.00	215,750.51	0.00	3,314.13	138.38
760300	F&A Expenditures	28,218.68	28,363.85	0.00	27,226.42	0.00	992.26	1,137.43
*Total: 76 - F&A and Internal Allocations		28,218.68	28,363.85	0.00	27,226.42	0.00	992.26	1,137.43
**Total Indirect Cost Expenditures		28,218.68	28,363.85	0.00	27,226.42	0.00	992.26	1,137.43
***Total Expenditures		247,283.32	244,252.74	0.00	242,976.93	0.00	4,306.39	1,275.81

Grant 14N143 - Central Obesity Insulin
Fund 14N143 - Central Obesity Insulin

Status: Active
FMGR: Tagliaferro, Anthony R
Type: Grant

PI:	Tagliaferro, Anthony R		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	American Lung Association of NY		Effective Date:	4/9/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/01/2001 - 05/31/2004		Rev Account:	531100			

Org UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	11,594.00	11,594.00	0.00	0.00	0.00	11,594.00	11,594.00
615F10	PAT	0.00	0.00	0.00	40,973.84	0.00	(40,973.84)	(40,973.84)
617NZ0	Op Staff Unallocated Bud(BudOnly)	44,048.00	44,048.00	0.00	0.00	0.00	44,048.00	44,048.00
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	20,121.30	0.00	(20,121.30)	(20,121.30)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,113.60	0.00	(2,113.60)	(2,113.60)
61SNSH	Student Labor	0.00	0.00	0.00	1,319.50	0.00	(1,319.50)	(1,319.50)
61SNZ0	Student Labor Unallocated(Bud Only)	1,025.00	1,025.00	0.00	0.00	0.00	1,025.00	1,025.00
*Total: 61 - Salaries and Wages		56,667.00	56,667.00	0.00	64,528.24	0.00	(7,861.24)	(7,861.24)
65YF10	Full Fringe Benefit Distr Expe	20,673.00	20,673.00	0.00	15,717.79	0.00	4,955.21	4,955.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,863.26	0.00	(1,863.26)	(1,863.26)
*Total: 65 - Fringe Benefits		20,673.00	20,673.00	0.00	17,581.05	0.00	3,091.95	3,091.95
710100	Out-of-State Travel	0.00	0.00	0.00	1,135.82	0.00	(1,135.82)	(1,135.82)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		1,000.00	1,000.00	0.00	1,510.82	0.00	(510.82)	(510.82)
711100	Supplies-General	0.00	0.00	0.00	(295.14)	0.00	295.14	295.14
711200	Research Supplies	0.00	0.00	0.00	12,789.89	0.00	(12,789.89)	(12,789.89)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	626.14	0.00	(626.14)	(626.14)
717200	Other Professional Services-General	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
71CZ	Other Expenses-Deductions	17,551.00	17,551.00	0.00	0.00	0.00	17,551.00	17,551.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Non-Travel Support		17,551.00	17,551.00	0.00	16,470.89	0.00	1,080.11	1,080.11
*Total: 71 - Support (Travel & Non-Travel)		18,551.00	18,551.00	0.00	17,981.71	0.00	569.29	569.29
7222	Participant Support	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
*Total: 72 - Student and/or Participant Support		4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
**Total Direct Cost Expenditures		100,091.00	100,091.00	0.00	100,091.00	0.00	0.00	0.00
***Total Expenditures		100,091.00	100,091.00	0.00	100,091.00	0.00	0.00	0.00
Revenue								
5311	Foundation and Not-for-Profit G&C	100,091.00	100,091.00	0.00	0.00	0.00	100,091.00	100,091.00

Grant 14N143 - Central Obesity Insulin Status: Active Type: Grant
Fund 14N143 - Central Obesity Insulin FMGR: Tagliaferro, Anthony R

PI:	Tagliaferro, Anthony R		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD	
Sponsor:	American Lung Association of NY		Effective Date:	4/9/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/01/2001 - 05/31/2004		Rev Account:	531100			

Org UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	100,091.00	0.00	(100,091.00)	(100,091.00)
*Total: 53 - Sponsored Programs		100,091.00	100,091.00	0.00	100,091.00	0.00	0.00	0.00
***Total Revenue		100,091.00	100,091.00	0.00	100,091.00	0.00	0.00	0.00

Grant 14N163 - Dairy Producers Biosecurity
Fund 14N163 - Dairy Producers Biosecurity

Status: Active
FMGR: Type: Other

PI: Erickson, Peter S
Sponsor: Milk (George Walker) Fund
Sponsor ID: CHECK#3861089
Resp Org: UBANSC
FRAGRNT Start/End Date: 05/01/2001 - 12/31/2003

CFDA #: NONE

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UBASPE

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

USNH
NO

Org UBASPE - PI Peter Erickson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710000	In-State Travel		0.00	0.00	0.00	375.61	0.00	(375.61)	(375.61)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	101.52	0.00	(101.52)	(101.52)
Subtotal: Travel			0.00	0.00	0.00	477.13	0.00	(477.13)	(477.13)
711000	Purchasing Cards		0.00	0.00	0.00	1,590.00	0.00	(1,590.00)	(1,590.00)
711100	Supplies-General		0.00	0.00	0.00	1,688.92	0.00	(1,688.92)	(1,688.92)
713000	Printing & Copying-General		0.00	0.00	0.00	1,068.50	0.00	(1,068.50)	(1,068.50)
714000	Postage-General		0.00	0.00	0.00	106.29	0.00	(106.29)	(106.29)
717200	Other Professional Services-General		0.00	0.00	0.00	6,355.00	0.00	(6,355.00)	(6,355.00)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	1,829.69	0.00	(1,829.69)	(1,829.69)
71CZ	Other Expenses-Deductions		13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
Subtotal: Non-Travel Support			13,500.00	13,500.00	0.00	12,638.40	0.00	861.60	861.60
*Total: 71 - Support (Travel & Non-Travel)			13,500.00	13,500.00	0.00	13,115.53	0.00	384.47	384.47
**Total Direct Cost Expenditures			13,500.00	13,500.00	0.00	13,115.53	0.00	384.47	384.47
7603	F&A Expenditures		1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
760300	F&A Expenditures		0.00	0.00	0.00	1,311.54	0.00	(1,311.54)	(1,311.54)
*Total: 76 - F&A and Internal Allocations			1,350.00	1,350.00	0.00	1,311.54	0.00	38.46	38.46
**Total Indirect Cost Expenditures			1,350.00	1,350.00	0.00	1,311.54	0.00	38.46	38.46
***Total Expenditures			14,850.00	14,850.00	0.00	14,427.07	0.00	422.93	422.93
Revenue									
5311	Foundation and Not-for-Profit G&C		14,850.00	14,850.00	0.00	14,850.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	(422.93)	0.00	422.93	422.93
*Total: 53 - Sponsored Programs			14,850.00	14,850.00	0.00	14,427.07	0.00	422.93	422.93
***Total Revenue			14,850.00	14,850.00	0.00	14,427.07	0.00	422.93	422.93

Grant 14N167 - Integrating Standards W/Jason
Fund 14N167 - Integrating Standards W/Jason

Status: Active
FMGR: Type: Grant

PI: Hopkins, Barbara A
Sponsor: Walker Foundation
Sponsor ID: 01-1089
Resp Org: URRLECT
FRAGRNT Start/End Date: 05/31/2001 - 05/31/2005

CFDA #:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UDCHBH

Budget Controls

Equipment Vesting
Idc Waiver
STDBUD
USNH
NO

Org UDCHBH - PI Barbara Hopkins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00
*Total: 61 - Salaries and Wages		6,300.00	0.00	0.00	0.00	0.00	6,300.00	0.00
65YF10	Full Fringe Benefit Distr Expe	370.00	0.00	0.00	0.00	0.00	370.00	0.00
*Total: 65 - Fringe Benefits		370.00	0.00	0.00	0.00	0.00	370.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	499.64	0.00	(499.64)	(499.64)
Subtotal: Travel		0.00	0.00	0.00	499.64	0.00	(499.64)	(499.64)
71CZ	Other Expenses-Deductions	7,196.00	7,196.00	0.00	0.00	0.00	7,196.00	7,196.00
Subtotal: Non-Travel Support		7,196.00	7,196.00	0.00	0.00	0.00	7,196.00	7,196.00
*Total: 71 - Support (Travel & Non-Travel)		7,196.00	7,196.00	0.00	499.64	0.00	6,696.36	6,696.36
722220	Participant Sup-Post Doctoral	0.00	(6,700.39)	0.00	0.00	0.00	0.00	(6,700.39)
*Total: 72 - Student and/or Participant Support		0.00	(6,700.39)	0.00	0.00	0.00	0.00	(6,700.39)
**Total Direct Cost Expenditures		13,866.00	495.61	0.00	499.64	0.00	13,366.36	(4.03)
7603	F&A Expenditures	1,109.00	1,109.00	0.00	0.00	0.00	1,109.00	1,109.00
760300	F&A Expenditures	0.00	(1,065.00)	0.00	39.97	0.00	(39.97)	(1,104.97)
*Total: 76 - F&A and Internal Allocations		1,109.00	44.00	0.00	39.97	0.00	1,069.03	4.03
**Total Indirect Cost Expenditures		1,109.00	44.00	0.00	39.97	0.00	1,069.03	4.03
***Total Expenditures		14,975.00	539.61	0.00	539.61	0.00	14,435.39	(0.00)
Revenue								
5311	Foundation and Not-for-Profit G&C	14,975.00	14,975.00	0.00	0.00	0.00	14,975.00	14,975.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	539.61	0.00	(539.61)	(539.61)
*Total: 53 - Sponsored Programs		14,975.00	14,975.00	0.00	539.61	0.00	14,435.39	14,435.39
***Total Revenue		14,975.00	14,975.00	0.00	539.61	0.00	14,435.39	14,435.39

Grant 14N167 - Integrating Standards W/Jason
Fund 14N391 - Integrating Standards with Jason

Status: Active
FMGR: Hopkins, Barbara A

Type: Grant

PI: Hopkins, Barbara A
Sponsor: Walker Foundation
Sponsor ID: 01-1089
Resp Org: URRLECT
FRAGRNT Start/End Date: 05/31/2001 - 05/31/2005

CFDA #:

Fund Information

Effective Date: 9/7/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: URLCBH

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

USNH
NO

Org URLCBH - PI Barbara Hopkins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00
*Total: 61 - Salaries and Wages		0.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00
65YF10	Full Fringe Benefit Distr Expe	0.00	370.00	0.00	0.00	0.00	0.00	370.00
*Total: 65 - Fringe Benefits		0.00	370.00	0.00	0.00	0.00	0.00	370.00
7112	Research Supplies	0.00	6,700.39	0.00	0.00	0.00	0.00	6,700.39
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	2,000.00	(2,500.00)	(2,500.00)
Subtotal: Non-Travel Support		0.00	6,700.39	0.00	500.00	2,000.00	(2,500.00)	4,200.39
*Total: 71 - Support (Travel & Non-Travel)		0.00	6,700.39	0.00	500.00	2,000.00	(2,500.00)	4,200.39
**Total Direct Cost Expenditures		0.00	13,370.39	0.00	500.00	2,000.00	(2,500.00)	10,870.39
760300	F&A Expenditures	0.00	1,065.00	0.00	40.00	0.00	(40.00)	1,025.00
*Total: 76 - F&A and Internal Allocations		0.00	1,065.00	0.00	40.00	0.00	(40.00)	1,025.00
**Total Indirect Cost Expenditures		0.00	1,065.00	0.00	40.00	0.00	(40.00)	1,025.00
***Total Expenditures		0.00	14,435.39	0.00	540.00	2,000.00	(2,540.00)	11,895.39
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
***Total Revenue		0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)

Grant 14N170 - Family Violence Prevention Act
Fund 14N170 - Family Violence Prevention Act

Status: Active
FMGR:

Type: Grant

PI:	Plante, Elizabeth G	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	SPONSOR
Resp Org:	UJLSTD	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003	Rev Account:	531100		NO

Org UJLSEP - PI Elizabeth Plante

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages			1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000	In-State Travel		0.00	0.00	0.00	686.46	0.00	(686.46)	(686.46)
710100	Out-of-State Travel		0.00	0.00	0.00	647.14	0.00	(647.14)	(647.14)
710300	Conference Registration Fees		0.00	0.00	0.00	635.00	0.00	(635.00)	(635.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	101.52	0.00	(101.52)	(101.52)
710Z00	Travel-Other		892.00	892.00	0.00	0.00	0.00	892.00	892.00
Subtotal: Travel			892.00	892.00	0.00	2,070.12	0.00	(1,178.12)	(1,178.12)
711000	Purchasing Cards		0.00	0.00	0.00	1,265.00	0.00	(1,265.00)	(1,265.00)
711100	Supplies-General		10,400.00	10,400.00	0.00	2,738.54	0.00	7,661.46	7,661.46
711122	Supplies-Sound & Music		0.00	0.00	0.00	31.92	0.00	(31.92)	(31.92)
711172	Program Supplies		0.00	0.00	0.00	1,268.12	0.00	(1,268.12)	(1,268.12)
7112	Research Supplies		646.00	646.00	0.00	0.00	0.00	646.00	646.00
711200	Research Supplies		0.00	0.00	0.00	416.35	0.00	(416.35)	(416.35)
713000	Printing & Copying-General		0.00	0.00	0.00	2,388.91	0.00	(2,388.91)	(2,388.91)
716100	Rentals & Leases-General		0.00	0.00	0.00	8.60	0.00	(8.60)	(8.60)
717200	Other Professional Services-General		0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
718000	Telecom-General		0.00	0.00	0.00	175.22	0.00	(175.22)	(175.22)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	399.27	0.00	(399.27)	(399.27)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	12.95	0.00	(12.95)	(12.95)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	241.13	0.00	(241.13)	(241.13)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	1,589.86	0.00	(1,589.86)	(1,589.86)
719005	Business Meals-Group or Class Meals		0.00	0.00	0.00	114.88	0.00	(114.88)	(114.88)
719025	Business Meals-Volunteer Food		0.00	0.00	0.00	76.51	0.00	(76.51)	(76.51)
71CZ00	Other Expenses-Deductions		0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
Subtotal: Non-Travel Support			11,046.00	11,046.00	0.00	11,064.76	0.00	(18.76)	(18.76)
*Total: 71 - Support (Travel & Non-Travel)			11,938.00	11,938.00	0.00	13,134.88	0.00	(1,196.88)	(1,196.88)
**Total Direct Cost Expenditures			13,138.00	13,138.00	0.00	13,134.88	0.00	3.12	3.12
***Total Expenditures			13,138.00	13,138.00	0.00	13,134.88	0.00	3.12	3.12
Revenue									
531100	US Foundation & Not-for-Profit G&C		12,492.00	12,492.00	0.00	13,134.88	0.00	(642.88)	(642.88)
*Total: 53 - Sponsored Programs			12,492.00	12,492.00	0.00	13,134.88	0.00	(642.88)	(642.88)

Grant 14N170 - Family Violence Prevention Act Status: Active Type: Grant
Fund 14N170 - Family Violence Prevention Act FMGR:

PI:	Plante, Elizabeth G	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date: 12/30/2001	IDC Basis Code:	Equipment Vesting	SPONSOR
Sponsor ID:	None CFDA #: 16.588	Term Date:	IDC Rate Code:	Idc Waiver	NO
Resp Org:	UJLSTD	Expend End Date:	IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003	Rev Account: 531100			

Org UJLSEP - PI Elizabeth Plante

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	12,492.00	12,492.00	0.00	13,134.88	0.00	(642.88)	(642.88)

Grant 14N182 - TOBACCO PREVENTION & CONTROL
Fund 14N182 - TOBACCO PREVENTION & CONTROL

Status: Active
FMGR: Type: Contract

PI:	Hiller, Marc D		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	American Cancer Society, Inc.		Effective Date:	3/26/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	9/27/01 CONTRACT	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UFHMP0		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	08/20/2001 - 12/31/2002		Rev Account:	531100			

Org UFHMMH - PI Marc Hiller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	53,736.00	53,736.00	0.00	0.00	0.00	53,736.00	53,736.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	53,734.00	0.00	(53,734.00)	(53,734.00)
*Total: 61 - Salaries and Wages		53,736.00	53,736.00	0.00	53,734.00	0.00	2.00	2.00
65YF10	Full Fringe Benefit Distr Expe	4,514.00	4,514.00	0.00	0.00	0.00	4,514.00	4,514.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,500.46	0.00	(4,500.46)	(4,500.46)
*Total: 65 - Fringe Benefits		4,514.00	4,514.00	0.00	4,500.46	0.00	13.54	13.54
710000	In-State Travel	0.00	0.00	0.00	213.44	0.00	(213.44)	(213.44)
710100	Out-of-State Travel	0.00	0.00	0.00	9,103.91	0.00	(9,103.91)	(9,103.91)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	531.50	0.00	(531.50)	(531.50)
710300	Conference Registration Fees	0.00	0.00	0.00	1,295.00	0.00	(1,295.00)	(1,295.00)
710Z00	Travel-Other	15,245.00	0.00	0.00	0.00	0.00	15,245.00	0.00
Subtotal: Travel		15,245.00	0.00	0.00	11,143.85	0.00	4,101.15	(11,143.85)
711100	Supplies-General	5,360.00	20,605.00	0.00	15.99	0.00	5,344.01	20,589.01
711200	Research Supplies	0.00	0.00	0.00	3,069.81	0.00	(3,069.81)	(3,069.81)
713000	Printing & Copying-General	0.00	0.00	0.00	102.46	0.00	(102.46)	(102.46)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	101.57	0.00	(101.57)	(101.57)
714000	Postage-General	0.00	0.00	0.00	21.94	0.00	(21.94)	(21.94)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	42.32	0.00	(42.32)	(42.32)
718000	Telecom-General	0.00	0.00	0.00	265.04	0.00	(265.04)	(265.04)
718008	Telecom-Internet Services	0.00	0.00	0.00	634.14	0.00	(634.14)	(634.14)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	37.10	0.00	(37.10)	(37.10)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
Subtotal: Non-Travel Support		5,360.00	20,605.00	0.00	4,344.37	0.00	1,015.63	16,260.63
*Total: 71 - Support (Travel & Non-Travel)		20,605.00	20,605.00	0.00	15,488.22	0.00	5,116.78	5,116.78
**Total Direct Cost Expenditures		78,855.00	78,855.00	0.00	73,722.68	0.00	5,132.32	5,132.32
***Total Expenditures		78,855.00	78,855.00	0.00	73,722.68	0.00	5,132.32	5,132.32
Revenue								
531100	US Foundation & Not-for-Profit G&C	78,855.00	78,855.00	0.00	73,722.68	0.00	5,132.32	5,132.32
*Total: 53 - Sponsored Programs		78,855.00	78,855.00	0.00	73,722.68	0.00	5,132.32	5,132.32
***Total Revenue		78,855.00	78,855.00	0.00	73,722.68	0.00	5,132.32	5,132.32

Grant 14N193 - 2002 NH Ecoreserve Project
Fund 14N193 - 2002 NH Ecoreserve Project

Status: Active
FMGR: Snyder, Ellen J

Type: Contract

PI: Snyder, Ellen J
Sponsor: Nature Conservancy
Sponsor ID: NHF09/2001
Resp Org: UXFRWL
FRAGRNT Start/End Date: 09/28/2001 - 09/28/2002

CFDA #: NONE

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

USNH
NO

Org UXFRES - PI Ellen Snyder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	19,910.00	0.00	(19,910.00)	(19,910.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 61 - Salaries and Wages		20,000.00	20,000.00	0.00	19,910.00	0.00	90.00	90.00
65YF10	Full Fringe Benefit Distr Expe	7,400.00	7,400.00	0.00	7,489.44	0.00	(89.44)	(89.44)
*Total: 65 - Fringe Benefits		7,400.00	7,400.00	0.00	7,489.44	0.00	(89.44)	(89.44)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		27,400.00	27,400.00	0.00	27,399.44	0.00	0.56	0.56
***Total Expenditures		27,400.00	27,400.00	0.00	27,399.44	0.00	0.56	0.56
Revenue								
531100	US Foundation & Not-for-Profit G&C	27,400.00	27,400.00	0.00	27,399.44	0.00	0.56	0.56
*Total: 53 - Sponsored Programs		27,400.00	27,400.00	0.00	27,399.44	0.00	0.56	0.56
***Total Revenue		27,400.00	27,400.00	0.00	27,399.44	0.00	0.56	0.56

Grant 14N208 - Suicide Prevention/Intervention
Fund 14N208 - Suicide Prevention/Intervention

Status: Active
FMGR: Feldman, Barry N
Type: Grant

PI:	Feldman, Barry N	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Gutin (Irving and Barbara C) Charitable Foundation	Effective Date:	4/15/2002	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	01-18-2002	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist To Code:	UFSWBF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2002 - 08/31/2005	Rev Account:	531100				Idc Waiver	NO

Org UFSWBF - PI Barry Feldman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	10,412.71	0.00	(10,412.71)	(10,412.71)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,594.75	0.00	(27,594.75)	(27,594.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,971.00	40,971.00	0.00	0.00	0.00	40,971.00	40,971.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,175.01	0.00	(2,175.01)	(2,175.01)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,242.00	0.00	(8,242.00)	(8,242.00)
613NZ0	Grad Unallocated Budget (Bud Only)	9,000.00	1,000.00	0.00	0.00	0.00	9,000.00	1,000.00
615F10	PAT	0.00	0.00	0.00	17,612.68	0.00	(17,612.68)	(17,612.68)
615NZ0	PAT Unallocated Budget (Bud Only)	22,773.00	22,773.00	0.00	0.00	0.00	22,773.00	22,773.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,506.00	3,506.00	0.00	0.00	0.00	3,506.00	3,506.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,242.00	0.00	(1,242.00)	(1,242.00)
61SNZ0	Student Labor Unallocated(Bud Only)	904.00	904.00	0.00	0.00	0.00	904.00	904.00
*Total: 61 - Salaries and Wages		77,154.00	69,154.00	0.00	67,279.15	0.00	9,874.85	1,874.85
65YF10	Full Fringe Benefit Distr Expe	22,773.00	22,773.00	0.00	21,992.59	0.00	780.41	780.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	863.75	0.00	(863.75)	(863.75)
*Total: 65 - Fringe Benefits		22,773.00	22,773.00	0.00	22,856.34	0.00	(83.34)	(83.34)
710	Travel	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
710000	In-State Travel	4,100.00	4,100.00	0.00	20.00	0.00	4,080.00	4,080.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	7,123.01	0.00	(7,123.01)	(7,123.01)
710300	Conference Registration Fees	0.00	0.00	0.00	1,560.50	0.00	(1,560.50)	(1,560.50)
Subtotal: Travel		7,800.00	7,800.00	0.00	8,703.51	0.00	(903.51)	(903.51)
711000	Purchasing Cards	0.00	0.00	0.00	152.53	0.00	(152.53)	(152.53)
711190	Publications cost	0.00	0.00	0.00	35.47	0.00	(35.47)	(35.47)
7112	Research Supplies	5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
711200	Research Supplies	0.00	0.00	0.00	1,353.98	0.00	(1,353.98)	(1,353.98)
713005	Printing & Copying-Campus	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	158.14	0.00	(158.14)	(158.14)
717000	Consulting-General	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
717200	Other Professional Services-General	10,500.00	10,500.00	0.00	18,000.00	0.00	(7,500.00)	(7,500.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,042.63	0.00	(3,042.63)	(3,042.63)
719100	Membership Dues & Fees	0.00	0.00	0.00	518.00	0.00	(518.00)	(518.00)
Subtotal: Non-Travel Support		23,000.00	23,000.00	0.00	23,311.75	0.00	(311.75)	(311.75)
*Total: 71 - Support (Travel & Non-Travel)		30,800.00	30,800.00	0.00	32,015.26	0.00	(1,215.26)	(1,215.26)

Grant 14N208 - Suicide Prevention/Intervention
Fund 14N208 - Suicide Prevention/Intervention

Status: Active
FMGR: Feldman, Barry N

Type: Grant

PI:	Feldman, Barry N	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Gutin (Irving and Barbara C) Charitable Foundation	Effective Date:	4/15/2002	IDC Basis Code:	TDC
Sponsor ID:	01-18-2002	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UFIHPP	Expend End Date:		IDC Dist To Code:	UFSWBF
FRAGRNT Start/End Date:	04/01/2002 - 08/31/2005	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFSWBF - PI Barry Feldman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	130,727.00	122,727.00	0.00	122,150.75	0.00	8,576.25	576.25
760300 F&A Expenditures	12,273.00	12,273.00	0.00	12,215.01	0.00	57.99	57.99
*Total: 76 - F&A and Internal Allocations	12,273.00	12,273.00	0.00	12,215.01	0.00	57.99	57.99
**Total Indirect Cost Expenditures	12,273.00	12,273.00	0.00	12,215.01	0.00	57.99	57.99
***Total Expenditures	143,000.00	135,000.00	0.00	134,365.76	0.00	8,634.24	634.24
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	134,365.76	0.00	(134,365.76)	(134,365.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	134,365.76	0.00	(134,365.76)	(134,365.76)
***Total Revenue	0.00	0.00	0.00	134,365.76	0.00	(134,365.76)	(134,365.76)

Grant 14N249 - Smoking Cessation and Smoke Free
Fund 14N249 - Smoking Cessation and Smoke Free

Status: Active
FMGR: Tagliaferro, Anthony R

Type: Grant

PI:	Tagliaferro, Anthony R		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	American Lung Association of NH		Effective Date:	10/1/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 06/30/2003		Rev Account:	531100		Idc Waiver	NO

Org UBASAT - PI Anthony Tagliaferro

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613N60	Graduate - PT Lecturer		0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)		12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 61 - Salaries and Wages			12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
7112	Research Supplies		8,900.00	8,900.00	0.00	0.00	0.00	8,900.00	8,900.00
711200	Research Supplies		0.00	0.00	0.00	876.54	0.00	(876.54)	(876.54)
714000	Postage-General		0.00	0.00	0.00	13.65	0.00	(13.65)	(13.65)
719100	Membership Dues & Fees		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support			8,900.00	8,900.00	0.00	890.19	0.00	8,009.81	8,009.81
*Total: 71 - Support (Travel & Non-Travel)			8,900.00	8,900.00	0.00	890.19	0.00	8,009.81	8,009.81
721100	Assistantships		7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
722200	Participant Support		0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 72 - Student and/or Participant Support			7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
801003	NonMand Tran Out-Cost Share		0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 7Z - Transfers Out			0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
**Total Direct Cost Expenditures			28,400.00	28,400.00	0.00	26,390.19	0.00	2,009.81	2,009.81
***Total Expenditures			28,400.00	28,400.00	0.00	26,390.19	0.00	2,009.81	2,009.81
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	26,390.19	0.00	(26,390.19)	(26,390.19)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	26,390.19	0.00	(26,390.19)	(26,390.19)
***Total Revenue			0.00	0.00	0.00	26,390.19	0.00	(26,390.19)	(26,390.19)

Grant 14N250 - Jason XIV
Fund 14N250 - Jason XIV

Status: Active
FMGR: Adams, Susan C
Type: Grant

PI:	Adams, Susan C		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Jason Foundation for Education		Effective Date:	5/21/2004	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: 43.000	Term Date:		IDC Rate Code:	IDC9 9.00 %
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:	UNTV5A
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2004		Rev Account:	531100	Equipment Vesting	USNH
					Idc Waiver	NO

Org UNTV5A - Knowledge Network Admin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	6,425.24	0.00	(6,425.24)	(6,425.24)
615NZ0	PAT Unallocated Budget (Bud Only)		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	324.03	0.00	(324.03)	(324.03)
*Total: 61 - Salaries and Wages			5,000.00	5,000.00	0.00	6,749.27	0.00	(1,749.27)	(1,749.27)
65YF10	Full Fringe Benefit Distr Expe		1,975.00	1,975.00	0.00	2,552.21	0.00	(577.21)	(577.21)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	27.22	0.00	(27.22)	(27.22)
*Total: 65 - Fringe Benefits			1,975.00	1,975.00	0.00	2,579.43	0.00	(604.43)	(604.43)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	216.82	0.00	(216.82)	(216.82)
Subtotal: Travel			0.00	0.00	0.00	216.82	0.00	(216.82)	(216.82)
711100	Supplies-General		0.00	0.00	0.00	174.09	0.00	(174.09)	(174.09)
711108	Supplies-Subscription,Newspaper,Mag		0.00	0.00	0.00	9,583.50	0.00	(9,583.50)	(9,583.50)
7112	Research Supplies		10,272.00	10,272.00	0.00	0.00	0.00	10,272.00	10,272.00
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	74.44	0.00	(74.44)	(74.44)
717000	Consulting-General		5,500.00	5,500.00	0.00	16,450.00	0.00	(10,950.00)	(10,950.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		13,950.00	13,950.00	0.00	0.00	0.00	13,950.00	13,950.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	152.13	0.00	(152.13)	(152.13)
Subtotal: Non-Travel Support			29,722.00	29,722.00	0.00	26,434.16	0.00	3,287.84	3,287.84
*Total: 71 - Support (Travel & Non-Travel)			29,722.00	29,722.00	0.00	26,650.98	0.00	3,071.02	3,071.02
**Total Direct Cost Expenditures			36,697.00	36,697.00	0.00	35,979.68	0.00	717.32	717.32
760300	F&A Expenditures		3,303.00	3,303.00	0.00	3,238.16	0.00	64.84	64.84
*Total: 76 - F&A and Internal Allocations			3,303.00	3,303.00	0.00	3,238.16	0.00	64.84	64.84
**Total Indirect Cost Expenditures			3,303.00	3,303.00	0.00	3,238.16	0.00	64.84	64.84
***Total Expenditures			40,000.00	40,000.00	0.00	39,217.84	0.00	782.16	782.16
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	39,217.84	0.00	(39,217.84)	(39,217.84)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	39,217.84	0.00	(39,217.84)	(39,217.84)
***Total Revenue			0.00	0.00	0.00	39,217.84	0.00	(39,217.84)	(39,217.84)

Grant 14N258 - Family Violence Prevention Act
Fund 14N258 - Family Violence Prevention Act

Status: Active
FMGR: Plante, Elizabeth G

Type: Grant

PI:	Plante, Elizabeth G	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	12/17/2002	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	NO
Resp Org:	UJLSTD	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Rev Account:	531100		STDBUD
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UJLSEP - PI Elizabeth Plante

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,212.00	0.00	(1,212.00)	(1,212.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,212.00	1,212.00	0.00	0.00	0.00	1,212.00	1,212.00
*Total: 61 - Salaries and Wages		1,212.00	1,212.00	0.00	1,212.00	0.00	0.00	0.00
710	Travel	880.00	880.00	0.00	0.00	0.00	880.00	880.00
710000	In-State Travel	0.00	0.00	0.00	314.82	0.00	(314.82)	(314.82)
710100	Out-of-State Travel	0.00	0.00	0.00	649.06	0.00	(649.06)	(649.06)
Subtotal: Travel		880.00	880.00	0.00	963.88	0.00	(83.88)	(83.88)
711000	Purchasing Cards	0.00	0.00	0.00	1,416.43	0.00	(1,416.43)	(1,416.43)
711100	Supplies-General	0.00	0.00	0.00	3,321.52	0.00	(3,321.52)	(3,321.52)
7112	Research Supplies	11,788.00	11,788.00	0.00	0.00	0.00	11,788.00	11,788.00
713000	Printing & Copying-General	0.00	0.00	0.00	4,399.44	0.00	(4,399.44)	(4,399.44)
714000	Postage-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	321.00	0.00	(321.00)	(321.00)
717200	Other Professional Services-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	626.22	0.00	(626.22)	(626.22)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	210.39	0.00	(210.39)	(210.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	978.86	0.00	(978.86)	(978.86)
Subtotal: Non-Travel Support		11,788.00	11,788.00	0.00	11,643.86	0.00	144.14	144.14
*Total: 71 - Support (Travel & Non-Travel)		12,668.00	12,668.00	0.00	12,607.74	0.00	60.26	60.26
**Total Direct Cost Expenditures		13,880.00	13,880.00	0.00	13,819.74	0.00	60.26	60.26
***Total Expenditures		13,880.00	13,880.00	0.00	13,819.74	0.00	60.26	60.26
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	13,819.74	0.00	(13,819.74)	(13,819.74)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	13,819.74	0.00	(13,819.74)	(13,819.74)
***Total Revenue		0.00	0.00	0.00	13,819.74	0.00	(13,819.74)	(13,819.74)

Grant 14N259 - Earth Toolbox
Fund 14N259 - Earth Toolbox

Status: Active
FMGR: Schloss, Annette L

Type: Contract

PI: Schloss, Annette L
Sponsor: Technical Educ Resrch Inc
Sponsor ID: 4235
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/15/2002 - 08/31/2005

CFDA #: 47.076

Fund Information

Effective Date: 12/16/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UZCXAS

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXAS - PI Annette Schloss

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	20,696.44	0.00	(20,696.44)	(20,696.44)
615NZ0	PAT Unallocated Budget (Bud Only)		20,763.00	20,698.00	0.00	0.00	0.00	20,763.00	20,698.00
*Total: 61 - Salaries and Wages			20,763.00	20,698.00	0.00	20,696.44	0.00	66.56	1.56
65YF10	Full Fringe Benefit Distr Expe		8,317.00	8,382.00	0.00	8,373.15	0.00	(56.15)	8.85
*Total: 65 - Fringe Benefits			8,317.00	8,382.00	0.00	8,373.15	0.00	(56.15)	8.85
710	Travel		1,783.00	1,783.00	0.00	0.00	0.00	1,783.00	1,783.00
710100	Out-of-State Travel		0.00	0.00	0.00	524.19	0.00	(524.19)	(524.19)
710300	Conference Registration Fees		0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel			1,783.00	1,783.00	0.00	674.19	0.00	1,108.81	1,108.81
7112	Research Supplies		2,194.00	2,194.00	0.00	0.00	0.00	2,194.00	2,194.00
714000	Postage-General		0.00	0.00	0.00	6.51	0.00	(6.51)	(6.51)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail		0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
716060	Maint & Repairs-Computer Software		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716063	Maint & Repairs-Computer Hardware		0.00	0.00	0.00	2,263.00	0.00	(2,263.00)	(2,263.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	27.56	0.00	(27.56)	(27.56)
Subtotal: Non-Travel Support			2,194.00	2,194.00	0.00	3,312.07	0.00	(1,118.07)	(1,118.07)
*Total: 71 - Support (Travel & Non-Travel)			3,977.00	3,977.00	0.00	3,986.26	0.00	(9.26)	(9.26)
**Total Direct Cost Expenditures			33,057.00	33,057.00	0.00	33,055.85	0.00	1.15	1.15
760300	F&A Expenditures		10,248.00	10,248.00	0.00	10,247.31	0.00	0.69	0.69
*Total: 76 - F&A and Internal Allocations			10,248.00	10,248.00	0.00	10,247.31	0.00	0.69	0.69
**Total Indirect Cost Expenditures			10,248.00	10,248.00	0.00	10,247.31	0.00	0.69	0.69
***Total Expenditures			43,305.00	43,305.00	0.00	43,303.16	0.00	1.84	1.84
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	43,303.16	0.00	(43,303.16)	(43,303.16)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	43,303.16	0.00	(43,303.16)	(43,303.16)
***Total Revenue			0.00	0.00	0.00	43,303.16	0.00	(43,303.16)	(43,303.16)

Grant 14N263 - Links to Early Learning
Fund 14N263 - Links to Early Learning

Status: Active
FMGR: Nelson, Debra J
Type: Grant

PI: Nelson, Debra J
Sponsor: Easter Seal Soc Of Nh/vt
Sponsor ID: 11-1-2002
Resp Org: UFIOD0
FRAGRNT Start/End Date: 11/01/2002 - 08/31/2004

CFDA #: NONE

Fund Information

Effective Date: 10/1/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC3 3.00 %
IDC Dist To Code: UCDDDN

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting SPONSOR
Idc Waiver NO

Org UCDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	5,181.40	0.00	(5,181.40)	(5,181.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,122.00	12,122.00	0.00	0.00	0.00	12,122.00	12,122.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,313.21	0.00	(2,313.21)	(2,313.21)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,616.00	0.00	(5,616.00)	(5,616.00)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,675.61	0.00	(3,675.61)	(3,675.61)
615F10	PAT	0.00	0.00	0.00	49,314.66	0.00	(49,314.66)	(49,314.66)
615NZ0	PAT Unallocated Budget (Bud Only)	68,916.00	68,916.00	0.00	0.00	0.00	68,916.00	68,916.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,525.00	0.00	(4,525.00)	(4,525.00)
61SNSH	Student Labor	0.00	0.00	0.00	276.00	0.00	(276.00)	(276.00)
*Total: 61 - Salaries and Wages		81,038.00	81,038.00	0.00	70,961.88	0.00	10,076.12	10,076.12
65YF10	Full Fringe Benefit Distr Expe	28,216.00	28,216.00	0.00	21,841.79	0.00	6,374.21	6,374.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,344.79	0.00	(1,344.79)	(1,344.79)
*Total: 65 - Fringe Benefits		28,216.00	28,216.00	0.00	23,186.58	0.00	5,029.42	5,029.42
710	Travel	3,175.00	3,175.00	0.00	0.00	0.00	3,175.00	3,175.00
710000	In-State Travel	0.00	0.00	0.00	693.70	0.00	(693.70)	(693.70)
710100	Out-of-State Travel	0.00	0.00	0.00	1,855.48	0.00	(1,855.48)	(1,855.48)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	791.70	0.00	(791.70)	(791.70)
Subtotal: Travel		3,175.00	3,175.00	0.00	3,340.88	0.00	(165.88)	(165.88)
711100	Supplies-General	0.00	0.00	0.00	2,566.81	0.00	(2,566.81)	(2,566.81)
7112	Research Supplies	6,431.00	6,431.00	0.00	0.00	0.00	6,431.00	6,431.00
711200	Research Supplies	0.00	0.00	0.00	71.33	0.00	(71.33)	(71.33)
713000	Printing & Copying-General	2,500.00	2,500.00	0.00	6,208.92	0.00	(3,708.92)	(3,708.92)
714000	Postage-General	0.00	0.00	0.00	36.29	0.00	(36.29)	(36.29)
717200	Other Professional Services-General	0.00	0.00	0.00	6,836.00	0.00	(6,836.00)	(6,836.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	125.49	0.00	(125.49)	(125.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,021.81	0.00	(2,021.81)	(2,021.81)
Subtotal: Non-Travel Support		8,931.00	8,931.00	0.00	17,866.65	0.00	(8,935.65)	(8,935.65)
*Total: 71 - Support (Travel & Non-Travel)		12,106.00	12,106.00	0.00	21,207.53	0.00	(9,101.53)	(9,101.53)
**Total Direct Cost Expenditures		121,360.00	121,360.00	0.00	115,355.99	0.00	6,004.01	6,004.01
760300	F&A Expenditures	3,640.00	3,640.00	0.00	3,460.83	0.00	179.17	179.17

Grant 14N263 - Links to Early Learning
Fund 14N263 - Links to Early Learning

Status: Active
FMGR: Nelson, Debra J

Type: Grant

PI: Nelson, Debra J
Sponsor: Easter Seal Soc Of Nh/vt
Sponsor ID: 11-1-2002
Resp Org: UFIOD0
FRAGRNT Start/End Date: 11/01/2002 - 08/31/2004

CFDA #: NONE

Fund Information

Effective Date: 10/1/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC3 3.00 %
IDC Dist To Code: UCDDDN

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting SPONSOR
Idc Waiver NO

Org UCDDDN - PI Debra Nelson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	3,640.00	3,640.00	0.00	3,460.83	0.00	179.17	179.17
**Total Indirect Cost Expenditures	3,640.00	3,640.00	0.00	3,460.83	0.00	179.17	179.17
***Total Expenditures	125,000.00	125,000.00	0.00	118,816.82	0.00	6,183.18	6,183.18
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	118,816.82	0.00	(118,816.82)	(118,816.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	118,816.82	0.00	(118,816.82)	(118,816.82)
***Total Revenue	0.00	0.00	0.00	118,816.82	0.00	(118,816.82)	(118,816.82)

Grant 14N263 - Links to Early Learning
Fund 15C296 - Links to Early Learning

Status: Active
FMGR: Nelson, Debra J
Type: Grant

PI: Nelson, Debra J
Sponsor: Easter Seal Soc Of Nh/vt
Sponsor ID: 11-1-2002
Resp Org: UFIOD0
FRAGRNT Start/End Date: 11/01/2002 - 08/31/2004

CFDA #: NONE

Fund Information

Effective Date: 3/15/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC3 3.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting SPONSOR
Idc Waiver NO

Org UCDDDN - PI Debra Nelson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	276.00	0.00	(276.00)	(276.00)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	276.00	0.00	(276.00)	(276.00)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	23.18	0.00	(23.18)	(23.18)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	23.18	0.00	(23.18)	(23.18)
711100	Supplies-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support			3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)			3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
8O1003	NonMand Tran Out-Cost Share		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			3,000.00	3,000.00	0.00	299.18	0.00	2,700.82	2,700.82
760300	F&A Expenditures		0.00	0.00	0.00	8.98	0.00	(8.98)	(8.98)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	8.98	0.00	(8.98)	(8.98)
**Total Indirect Cost Expenditures			0.00	0.00	0.00	8.98	0.00	(8.98)	(8.98)
***Total Expenditures			3,000.00	3,000.00	0.00	308.16	0.00	2,691.84	2,691.84
Revenue									
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	8.98	0.00	(8.98)	(8.98)
8ICS71	NonMand Tran In-Cost Share-Support		0.00	0.00	0.00	299.18	0.00	(299.18)	(299.18)
*Total: 5Z - Transfers In			0.00	0.00	0.00	308.16	0.00	(308.16)	(308.16)
***Total Revenue			0.00	0.00	0.00	308.16	0.00	(308.16)	(308.16)

Grant 14N265 - Turf Tolerance Covered by Ice
Fund 14N265 - Turf Tolerance Covered by Ice

Status: Active
FMGR: Roberts, John M
Type: Contract

PI:	Roberts, John M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New England Regional Turfgrass Confernece Show	Effective Date:	1/22/2003	IDC Basis Code:	Budget Controls
Sponsor ID:	11/15/02 AGREEMENT	Term Date:		IDC Rate Code:	STDBUD
Resp Org:	UXAGRS	Expend End Date:		IDC Dist To Code:	Equipment Vesting
FRAGRNT Start/End Date:	11/15/2002 - 10/31/2004	Rev Account:	531100	Idc Waiver	USNH
					NO

Org UXAGJR - PI John Roberts

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	3,696.00	0.00	0.00	0.00	0.00	3,696.00
*Total: 61 - Salaries and Wages		0.00	3,696.00	0.00	0.00	0.00	0.00	3,696.00
65YF10	Full Fringe Benefit Distr Expe	0.00	304.00	0.00	0.00	0.00	0.00	304.00
*Total: 65 - Fringe Benefits		0.00	304.00	0.00	0.00	0.00	0.00	304.00
710100	Out-of-State Travel	0.00	0.00	0.00	567.40	0.00	(567.40)	(567.40)
Subtotal: Travel		0.00	0.00	0.00	567.40	0.00	(567.40)	(567.40)
711000	Purchasing Cards	0.00	0.00	0.00	76.25	0.00	(76.25)	(76.25)
7112	Research Supplies	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
Subtotal: Non-Travel Support		0.00	6,000.00	0.00	76.25	0.00	(76.25)	5,923.75
*Total: 71 - Support (Travel & Non-Travel)		0.00	6,000.00	0.00	643.65	0.00	(643.65)	5,356.35
**Total Direct Cost Expenditures		0.00	10,000.00	0.00	643.65	0.00	(643.65)	9,356.35
***Total Expenditures		0.00	10,000.00	0.00	643.65	0.00	(643.65)	9,356.35
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	643.65	0.00	(643.65)	(643.65)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	643.65	0.00	(643.65)	(643.65)
***Total Revenue		0.00	0.00	0.00	643.65	0.00	(643.65)	(643.65)

Grant 14N267 - Hydroazulenic Natural Products
Fund 14N267 - History In Perspective

Status: Active
FMGR: Ovaska, Timo V
Type: Grant

PI:	Ovaska, Timo V		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	American Chemical Society		Effective Date:	3/21/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	38864-AC1	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2003 - 08/31/2005		Rev Account:	531100		Idc Waiver	NO

Org UDCHTO - PI Timo Ovaska

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,864.00	13,864.00	0.00	0.00	0.00	13,864.00	13,864.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,661.00	12,661.00	0.00	0.00	0.00	12,661.00	12,661.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
*Total: 61 - Salaries and Wages		36,125.00	36,125.00	0.00	5,000.00	0.00	31,125.00	31,125.00
65YF10	Full Fringe Benefit Distr Expe	2,962.00	2,962.00	0.00	0.00	0.00	2,962.00	2,962.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
*Total: 65 - Fringe Benefits		2,962.00	2,962.00	0.00	410.00	0.00	2,552.00	2,552.00
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112	Research Supplies	39,413.00	39,413.00	0.00	0.00	0.00	39,413.00	39,413.00
Subtotal: Non-Travel Support		39,413.00	39,413.00	0.00	0.00	0.00	39,413.00	39,413.00
*Total: 71 - Support (Travel & Non-Travel)		40,913.00	40,913.00	0.00	0.00	0.00	40,913.00	40,913.00
**Total Direct Cost Expenditures		80,000.00	80,000.00	0.00	5,410.00	0.00	74,590.00	74,590.00
***Total Expenditures		80,000.00	80,000.00	0.00	5,410.00	0.00	74,590.00	74,590.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,410.00	0.00	(5,410.00)	(5,410.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,410.00	0.00	(5,410.00)	(5,410.00)
***Total Revenue		0.00	0.00	0.00	5,410.00	0.00	(5,410.00)	(5,410.00)

Grant 14N268 - Post-Hospital Medication Safety
Fund 14N268 - Post-Hospital Medication Safety

Status: Active
FMGR: Foust, Janice B
Type: Grant

PI: Foust, Janice B
Sponsor: Hartford (John A.) Foundation
Sponsor ID:
Resp Org: UFNURS
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting SPONSOR
Idc Waiver NO

Org UFNUJF - PI Janice Foust

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	43,900.00	43,900.00	0.00	0.00	0.00	43,900.00	43,900.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	43,819.05	0.00	(43,819.05)	(43,819.05)
*Total: 61 - Salaries and Wages		43,900.00	43,900.00	0.00	43,819.05	0.00	80.95	80.95
65YF10	Full Fringe Benefit Distr Expe	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,680.84	0.00	(3,680.84)	(3,680.84)
*Total: 65 - Fringe Benefits		3,600.00	3,600.00	0.00	3,680.84	0.00	(80.84)	(80.84)
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	2,499.47	0.00	(2,499.47)	(2,499.47)
Subtotal: Travel		2,500.00	2,500.00	0.00	2,499.47	0.00	0.53	0.53
*Total: 71 - Support (Travel & Non-Travel)		2,500.00	2,500.00	0.00	2,499.47	0.00	0.53	0.53
**Total Direct Cost Expenditures		50,000.00	50,000.00	0.00	49,999.36	0.00	0.64	0.64
***Total Expenditures		50,000.00	50,000.00	0.00	49,999.36	0.00	0.64	0.64
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	49,999.36	0.00	(49,999.36)	(49,999.36)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	49,999.36	0.00	(49,999.36)	(49,999.36)
***Total Revenue		0.00	0.00	0.00	49,999.36	0.00	(49,999.36)	(49,999.36)

Grant 14N268 - Post-Hospital Medication Safety
Fund 14N389 - Post-Hospital Medication Safety

Status: Active
FMGR: Foust, Janice B
Type: Grant

PI: Foust, Janice B
Sponsor: Hartford (John A.) Foundation
Sponsor ID:
Resp Org: UFNURS
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting SPONSOR
Idc Waiver NO

Org UFNUJF - PI Janice Foust

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	43,900.00	43,900.00	0.00	0.00	0.00	43,900.00	43,900.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	4,877.77	43,899.94	0.00	(43,899.94)	(43,899.94)
*Total: 61 - Salaries and Wages		43,900.00	43,900.00	4,877.77	43,899.94	0.00	0.06	0.06
65YF10	Full Fringe Benefit Distr Expe	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	420.33	3,698.26	0.00	(3,698.26)	(3,698.26)
*Total: 65 - Fringe Benefits		3,600.00	3,600.00	420.33	3,698.26	0.00	(98.26)	(98.26)
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	2,048.96	0.00	(2,048.96)	(2,048.96)
710300	Conference Registration Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
Subtotal: Travel		2,500.00	2,500.00	0.00	2,268.96	0.00	231.04	231.04
711200	Research Supplies	0.00	0.00	0.00	115.38	0.00	(115.38)	(115.38)
Subtotal: Non-Travel Support		0.00	0.00	0.00	115.38	0.00	(115.38)	(115.38)
*Total: 71 - Support (Travel & Non-Travel)		2,500.00	2,500.00	0.00	2,384.34	0.00	115.66	115.66
**Total Direct Cost Expenditures		50,000.00	50,000.00	5,298.10	49,982.54	0.00	17.46	17.46
***Total Expenditures		50,000.00	50,000.00	5,298.10	49,982.54	0.00	17.46	17.46
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,298.10	49,982.54	0.00	(49,982.54)	(49,982.54)
*Total: 53 - Sponsored Programs		0.00	0.00	5,298.10	49,982.54	0.00	(49,982.54)	(49,982.54)
***Total Revenue		0.00	0.00	5,298.10	49,982.54	0.00	(49,982.54)	(49,982.54)

Grant 14N277 - High School Financial Planning
Fund 14N277 - Sediment Profile Imagery

Status: Active
FMGR: Knight, Suzann Enzian

Type: Grant

PI:	Knight, Suzann Enzian	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Endowment for Financial Education	Effective Date:	3/25/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003	Rev Account:	531100		Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total Expenditures		1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total Revenue		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)

Grant 14N283 - 2002 International ME Stud Travel
Fund 14N283 - ASME International Travel Match

Status: Active Type: Grant
FMGR: Thein, May-Win L.

PI:	Thein, May-Win L.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	American Society of Mechanical Engineers	Effective Date:	1/1/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDME00	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2005	Rev Account:	531100		Idc Waiver	NO

Org UDMEMT - PI May-Win Thein

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	9,751.26	0.00	(9,751.26)	(9,751.26)
Subtotal: Travel	10,000.00	10,000.00	0.00	9,751.26	0.00	248.74	248.74
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	9,751.26	0.00	248.74	248.74
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	9,751.26	0.00	248.74	248.74
***Total Expenditures	10,000.00	10,000.00	0.00	9,751.26	0.00	248.74	248.74
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,751.26	0.00	(9,751.26)	(9,751.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,751.26	0.00	(9,751.26)	(9,751.26)
***Total Revenue	0.00	0.00	0.00	9,751.26	0.00	(9,751.26)	(9,751.26)

Grant 14N285 - Chronology of the Yellowstone Ice C
Fund 14N285 - WHOI- Yellowstone Ice Cap

Status: Active
FMGR: Licciardi, Joseph M
Type: Contract

PI: Licciardi, Joseph M
Sponsor: Woods Hole Oceanographic Institution
Sponsor ID: EAR-0125625/NSF CFDA #: 47.050
Resp Org: UDESCI
FRAGRNT Start/End Date: 04/01/2003 - 01/31/2006

Fund Information
Effective Date: 5/13/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDESML

Org UDESML - PI Joseph M. Liccardi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	611.00	11,722.00	0.00	0.00	0.00	611.00	11,722.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,130.01	16,630.91	0.00	(16,630.91)	(16,630.91)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,420.00	0.00	(6,420.00)	(6,420.00)
613NZ0	Grad Unallocated Budget (Bud Only)	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
61SNSH	Student Labor	0.00	0.00	0.00	2,398.00	0.00	(2,398.00)	(2,398.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,840.00	6,600.00	0.00	0.00	0.00	4,840.00	6,600.00
*Total: 61 - Salaries and Wages		11,701.00	24,572.00	6,130.01	25,448.91	0.00	(13,747.91)	(876.91)
65YF10	Full Fringe Benefit Distr Expe	28.00	961.00	0.00	0.00	0.00	28.00	961.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	520.52	1,929.01	0.00	(1,929.01)	(1,929.01)
*Total: 65 - Fringe Benefits		28.00	961.00	520.52	1,929.01	0.00	(1,901.01)	(968.01)
710	Travel	3,805.00	3,805.00	0.00	0.00	0.00	3,805.00	3,805.00
Subtotal: Travel		3,805.00	3,805.00	0.00	0.00	0.00	3,805.00	3,805.00
7112	Research Supplies	4,850.00	7,850.00	0.00	0.00	0.00	4,850.00	7,850.00
711200	Research Supplies	0.00	0.00	540.32	2,309.19	0.00	(2,309.19)	(2,309.19)
713000	Printing & Copying-General	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
713010	Printing & Copying-Publications	700.00	700.00	0.00	0.00	0.00	700.00	700.00
Subtotal: Non-Travel Support		5,550.00	8,550.00	540.32	3,234.19	0.00	2,315.81	5,315.81
*Total: 71 - Support (Travel & Non-Travel)		9,355.00	12,355.00	540.32	3,234.19	0.00	6,120.81	9,120.81
721100	Assistantships	4,085.00	4,085.00	0.00	0.00	0.00	4,085.00	4,085.00
*Total: 72 - Student and/or Participant Support		4,085.00	4,085.00	0.00	0.00	0.00	4,085.00	4,085.00
740000	Cap Equipment	0.00	0.00	0.00	3,628.00	0.00	(3,628.00)	(3,628.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	3,628.00	0.00	(3,628.00)	(3,628.00)
**Total Direct Cost Expenditures		25,169.00	41,973.00	7,190.85	34,240.11	0.00	(9,071.11)	7,732.89
760300	F&A Expenditures	9,488.00	17,050.00	3,307.78	14,012.12	0.00	(4,524.12)	3,037.88
*Total: 76 - F&A and Internal Allocations		9,488.00	17,050.00	3,307.78	14,012.12	0.00	(4,524.12)	3,037.88
**Total Indirect Cost Expenditures		9,488.00	17,050.00	3,307.78	14,012.12	0.00	(4,524.12)	3,037.88
***Total Expenditures		34,657.00	59,023.00	10,498.63	48,252.23	0.00	(13,595.23)	10,770.77

Revenue

Grant 14N285 - Chronology of the Yellowstone Ice C
Fund 14N285 - WHOI- Yellowstone Ice Cap

Status: Active
FMGR: Licciardi, Joseph M

Type: Contract

PI: Licciardi, Joseph M
Sponsor: Woods Hole Oceanographic Institution
Sponsor ID: EAR-0125625/NSF CFDA #: 47.050
Resp Org: UDESCI
FRAGRNT Start/End Date: 04/01/2003 - 01/31/2006

Fund Information
Effective Date: 5/13/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDESML

Org UDESML - PI Joseph M. Liccardi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	10,498.63	48,252.23	0.00	(48,252.23)	(48,252.23)
*Total: 53 - Sponsored Programs		0.00	0.00	10,498.63	48,252.23	0.00	(48,252.23)	(48,252.23)
***Total Revenue		0.00	0.00	10,498.63	48,252.23	0.00	(48,252.23)	(48,252.23)

Grant 14N291 - Library Portal Development
Fund 14N291 - Library Portal Development

Status: Active
FMGR: Venkatachalam, A. R.

Type: Contract

PI:	Venkatachalam, A. R.		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	National Infrastructure Institute		Effective Date:	5/15/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:		CFDA #: 11.000	Term Date:		IDC Rate Code:	UOTHON	Budget Controls	STDBUD
Resp Org:	UEDSCI		Expend End Date:		IDC Dist To Code:	UEDSAV	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/14/2003 - 06/01/2005		Rev Account:	531100			Idc Waiver	NO

Org UEDSAV - PI A.R.Venkatachalam

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,830.00	11,830.00	0.00	0.00	0.00	11,830.00	11,830.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,110.00	0.00	(7,110.00)	(7,110.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,020.00	0.00	(3,020.00)	(3,020.00)
615NZ0	PAT Unallocated Budget (Bud Only)	1,320.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00
*Total: 61 - Salaries and Wages		13,150.00	13,150.00	0.00	10,130.00	0.00	3,020.00	3,020.00
65YF10	Full Fringe Benefit Distr Expe	2,019.00	2,019.00	0.00	0.00	0.00	2,019.00	2,019.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	844.88	0.00	(844.88)	(844.88)
*Total: 65 - Fringe Benefits		2,019.00	2,019.00	0.00	844.88	0.00	1,174.12	1,174.12
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	817.96	0.00	(817.96)	(817.96)
7112	Research Supplies	2,530.00	2,530.00	0.00	0.00	0.00	2,530.00	2,530.00
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	11,320.00	0.00	(11,320.00)	(11,320.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,320.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00
Subtotal: Non-Travel Support		18,850.00	18,850.00	0.00	12,137.96	0.00	6,712.04	6,712.04
*Total: 71 - Support (Travel & Non-Travel)		18,850.00	18,850.00	0.00	12,137.96	0.00	6,712.04	6,712.04
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		34,019.00	34,019.00	0.00	23,112.84	0.00	10,906.16	10,906.16
760300	F&A Expenditures	10,544.00	10,544.00	0.00	7,164.98	0.00	3,379.02	3,379.02
*Total: 76 - F&A and Internal Allocations		10,544.00	10,544.00	0.00	7,164.98	0.00	3,379.02	3,379.02
**Total Indirect Cost Expenditures		10,544.00	10,544.00	0.00	7,164.98	0.00	3,379.02	3,379.02
***Total Expenditures		44,563.00	44,563.00	0.00	30,277.82	0.00	14,285.18	14,285.18
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	30,277.82	0.00	(30,277.82)	(30,277.82)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	30,277.82	0.00	(30,277.82)	(30,277.82)
***Total Revenue		0.00	0.00	0.00	30,277.82	0.00	(30,277.82)	(30,277.82)

Grant 14N291 - Library Portal Development
Fund 15P037 - Library Portal Development

Status: Active
FMGR: Venkatachalam, A. R.
Type: Contract

PI: Venkatachalam, A. R.
Sponsor: National Infrastructure Institute
Sponsor ID:
Resp Org: UEDSCI
FRAGRNT Start/End Date: 04/14/2003 - 06/01/2005

CFDA #: 11.000

Fund Information

Effective Date: 5/23/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UEDSAV - PI A.R.Venkatachalam

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	1,138.00	1,138.00	0.00	0.00	0.00	1,138.00	1,138.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,320.60	0.00	(1,320.60)	(1,320.60)
717000	Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support		2,638.00	2,638.00	0.00	1,320.60	0.00	1,317.40	1,317.40
*Total: 71 - Support (Travel & Non-Travel)		2,638.00	2,638.00	0.00	1,320.60	0.00	1,317.40	1,317.40
**Total Direct Cost Expenditures		2,638.00	2,638.00	0.00	1,320.60	0.00	1,317.40	1,317.40
760300	F&A Expenditures	818.00	818.00	0.00	409.39	0.00	408.61	408.61
*Total: 76 - F&A and Internal Allocations		818.00	818.00	0.00	409.39	0.00	408.61	408.61
**Total Indirect Cost Expenditures		818.00	818.00	0.00	409.39	0.00	408.61	408.61
***Total Expenditures		3,456.00	3,456.00	0.00	1,729.99	0.00	1,726.01	1,726.01
Revenue								
531300	Program Income-General	0.00	0.00	0.00	3,456.00	0.00	(3,456.00)	(3,456.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3,456.00	0.00	(3,456.00)	(3,456.00)
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	409.39	0.00	(409.39)	(409.39)
*Total: 5Z - Transfers In		0.00	0.00	0.00	409.39	0.00	(409.39)	(409.39)
***Total Revenue		0.00	0.00	0.00	3,865.39	0.00	(3,865.39)	(3,865.39)

Grant 14N296 - NH Wildlife Sightings
Fund 14N296 - NH Wildlife Sightings

Status: Active
FMGR: Covell, Darrel F

Type: Grant

PI: Covell, Darrel F
Sponsor: Samuel P. Pardoe Foundation
Sponsor ID: NONE
Resp Org: UXCOOP
FRAGRNT Start/End Date: 05/01/2003 - 12/01/2005

CFDA #: NONE

Fund Information

Effective Date: 6/16/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFRDC - PI Darrel Covell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
65YF10	Full Fringe Benefit Distr Expe	84.00	84.00	0.00	0.00	0.00	84.00	84.00
*Total: 65 - Fringe Benefits		84.00	84.00	0.00	0.00	0.00	84.00	84.00
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Travel		200.00	200.00	0.00	0.00	0.00	200.00	200.00
7112	Research Supplies	534.00	534.00	0.00	0.00	0.00	534.00	534.00
Subtotal: Non-Travel Support		534.00	534.00	0.00	0.00	0.00	534.00	534.00
*Total: 71 - Support (Travel & Non-Travel)		734.00	734.00	0.00	0.00	0.00	734.00	734.00
**Total Direct Cost Expenditures		1,818.00	1,818.00	0.00	0.00	0.00	1,818.00	1,818.00
760300	F&A Expenditures	182.00	182.00	0.00	0.00	0.00	182.00	182.00
*Total: 76 - F&A and Internal Allocations		182.00	182.00	0.00	0.00	0.00	182.00	182.00
**Total Indirect Cost Expenditures		182.00	182.00	0.00	0.00	0.00	182.00	182.00
***Total Expenditures		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00

Grant 14N298 - Wildlife Journal Jr. Walker
Fund 14N298 - Wildlife Journal Jr Walker

Status: Active
FMGR: Adams, Susan C
Type: Grant

PI:	Adams, Susan C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	7/31/2003	IDC Basis Code:	TDC
Sponsor ID:	03-1295	Term Date:		IDC Rate Code:	IDC9 9.00 %
Resp Org:	UNNHTV	Expend End Date:		IDC Dist To Code:	UNTV5A
FRAGRNT Start/End Date:	05/20/2003 - 06/30/2005	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UNTV5A - Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,571.30	5,331.62	0.00	(5,331.62)	(5,331.62)
615NZ0	PAT Unallocated Budget (Bud Only)	1,760.00	1,760.00	0.00	0.00	0.00	1,760.00	1,760.00
*Total: 61 - Salaries and Wages		1,760.00	1,760.00	3,571.30	5,331.62	0.00	(3,571.62)	(3,571.62)
65YF10	Full Fringe Benefit Distr Expe	713.00	713.00	1,428.55	2,141.47	0.00	(1,428.47)	(1,428.47)
*Total: 65 - Fringe Benefits		713.00	713.00	1,428.55	2,141.47	0.00	(1,428.47)	(1,428.47)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		7,473.00	7,473.00	4,999.85	7,473.09	0.00	(0.09)	(0.09)
760300	F&A Expenditures	673.00	673.00	449.97	672.57	0.00	0.43	0.43
*Total: 76 - F&A and Internal Allocations		673.00	673.00	449.97	672.57	0.00	0.43	0.43
**Total Indirect Cost Expenditures		673.00	673.00	449.97	672.57	0.00	0.43	0.43
***Total Expenditures		8,146.00	8,146.00	5,449.82	8,145.66	0.00	0.34	0.34
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,449.82	8,145.66	0.00	(8,145.66)	(8,145.66)
*Total: 53 - Sponsored Programs		0.00	0.00	5,449.82	8,145.66	0.00	(8,145.66)	(8,145.66)
***Total Revenue		0.00	0.00	5,449.82	8,145.66	0.00	(8,145.66)	(8,145.66)

Grant 14N305 - Vietnam Seagrass Net
Fund 14N305 - Vietnam Seagrass Net

Status: Active
FMGR: Short, Frederick T
Type: Contract

PI:	Short, Frederick T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University Corporation for Atmospheric Research (Colorado)	Effective Date:	7/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	S03-43488	Term Date:		IDC Rate Code:	IDC15 15.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRFS
FRAGRNT Start/End Date:	07/01/2003 - 09/30/2004	Rev Account:	531100	Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,923.74	0.00	(2,923.74)	(2,923.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,038.00	3,038.00	0.00	0.00	0.00	3,038.00	3,038.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		4,038.00	4,038.00	0.00	2,923.74	0.00	1,114.26	1,114.26
65YF10	Full Fringe Benefit Distr Expe	1,595.00	1,595.00	0.00	1,184.14	0.00	410.86	410.86
*Total: 65 - Fringe Benefits		1,595.00	1,595.00	0.00	1,184.14	0.00	410.86	410.86
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710200	Foreign Travel	0.00	0.00	0.00	3,159.59	0.00	(3,159.59)	(3,159.59)
Subtotal: Travel		2,000.00	2,000.00	0.00	3,159.59	0.00	(1,159.59)	(1,159.59)
7112	Research Supplies	1,933.00	1,933.00	0.00	0.00	0.00	1,933.00	1,933.00
711200	Research Supplies	0.00	0.00	0.00	135.06	0.00	(135.06)	(135.06)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,586.67	0.00	(1,586.67)	(1,586.67)
Subtotal: Non-Travel Support		1,933.00	1,933.00	0.00	2,297.73	0.00	(364.73)	(364.73)
*Total: 71 - Support (Travel & Non-Travel)		3,933.00	3,933.00	0.00	5,457.32	0.00	(1,524.32)	(1,524.32)
**Total Direct Cost Expenditures		9,566.00	9,566.00	0.00	9,565.20	0.00	0.80	0.80
760300	F&A Expenditures	1,434.00	1,434.00	0.00	1,434.80	0.00	(0.80)	(0.80)
*Total: 76 - F&A and Internal Allocations		1,434.00	1,434.00	0.00	1,434.80	0.00	(0.80)	(0.80)
**Total Indirect Cost Expenditures		1,434.00	1,434.00	0.00	1,434.80	0.00	(0.80)	(0.80)
***Total Expenditures		11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
***Total Revenue		0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)

Grant 14N306 - NH Leadership Strategy Focus
Fund 14N306 - NH Leadership Strategy Focus

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	6/25/2003	IDC Basis Code:	TDC
Sponsor ID:	03-0549	Term Date:		IDC Rate Code:	IDC9 9.00 %
Resp Org:	UCIOD0	Expend End Date:		IDC Dist To Code:	UCDDMS
FRAGRNT Start/End Date:	06/02/2003 - 06/30/2004	Rev Account:	531100	Budget Controls	NHZERO
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UCDDMS - PI Mary Schuh

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	7,121.56	0.00	(7,121.56)	(7,121.56)
615NZ0	PAT Unallocated Budget (Bud Only)		7,105.00	7,105.00	0.00	0.00	0.00	7,105.00	7,105.00
61CPBN	Bonus & Recruitment		0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
*Total: 61 - Salaries and Wages			7,105.00	7,105.00	0.00	7,160.56	0.00	(55.56)	(55.56)
65YF10	Full Fringe Benefit Distr Expe		2,757.00	2,757.00	0.00	2,882.61	0.00	(125.61)	(125.61)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	3.28	0.00	(3.28)	(3.28)
*Total: 65 - Fringe Benefits			2,757.00	2,757.00	0.00	2,885.89	0.00	(128.89)	(128.89)
710	Travel		750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000	In-State Travel		0.00	0.00	0.00	578.14	0.00	(578.14)	(578.14)
Subtotal: Travel			750.00	750.00	0.00	578.14	0.00	171.86	171.86
711100	Supplies-General		0.00	0.00	0.00	421.24	0.00	(421.24)	(421.24)
7112	Research Supplies		5,031.00	5,031.00	0.00	0.00	0.00	5,031.00	5,031.00
714000	Postage-General		0.00	0.00	0.00	22.66	0.00	(22.66)	(22.66)
716100	Rentals & Leases-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General		0.00	0.00	0.00	4,006.12	0.00	(4,006.12)	(4,006.12)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		2,650.00	2,650.00	0.00	0.00	0.00	2,650.00	2,650.00
718000	Telecom-General		0.00	0.00	0.00	88.06	0.00	(88.06)	(88.06)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	3,102.33	0.00	(3,102.33)	(3,102.33)
Subtotal: Non-Travel Support			7,681.00	7,681.00	0.00	7,640.41	0.00	40.59	40.59
*Total: 71 - Support (Travel & Non-Travel)			8,431.00	8,431.00	0.00	8,218.55	0.00	212.45	212.45
**Total Direct Cost Expenditures			18,293.00	18,293.00	0.00	18,265.00	0.00	28.00	28.00
760300	F&A Expenditures		1,646.00	1,646.00	0.00	1,643.88	0.00	2.12	2.12
*Total: 76 - F&A and Internal Allocations			1,646.00	1,646.00	0.00	1,643.88	0.00	2.12	2.12
**Total Indirect Cost Expenditures			1,646.00	1,646.00	0.00	1,643.88	0.00	2.12	2.12
***Total Expenditures			19,939.00	19,939.00	0.00	19,908.88	0.00	30.12	30.12
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	19,908.88	0.00	(19,908.88)	(19,908.88)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	19,908.88	0.00	(19,908.88)	(19,908.88)
***Total Revenue			0.00	0.00	0.00	19,908.88	0.00	(19,908.88)	(19,908.88)

Grant 14N306 - NH Leadership Strategy Focus Status: Active Type: Grant
Fund 14N306 - NH Leadership Strategy Focus FMGR: Schuh, Mary Clare

PI:	Schuh, Mary Clare		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH		
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	6/25/2003	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	03-0549	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00 %	Budget Controls	NHZERO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDMS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/02/2003 - 06/30/2004		Rev Account:	531100				Idc Waiver	NO

Org UCDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 14N314 - U.S. GLOBEC
Fund 14N314 - Bucklin - GLOBEC

Status: Active
FMGR: Bucklin, Ann C

Type: Contract

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Woods Hole Oceanographic Institution	Effective Date:	7/29/2003	IDC Basis Code:	MTDC
Sponsor ID:	A100320	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	47.050	Expend End Date:		IDC Dist To Code:	UZOPAB
Resp Org:	UZOP00	Rev Account:	531100	Budget Controls	STDBUD
FRAGRNT Start/End Date:	03/01/2003 - 02/28/2006			Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,681.00	7,681.00	0.00	0.00	0.00	7,681.00	7,681.00
615F10	PAT	0.00	7,954.00	629.82	8,483.28	0.00	(8,483.28)	(529.28)
615NZ0	PAT Unallocated Budget (Bud Only)	8,436.00	0.00	0.00	0.00	0.00	8,436.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.10	0.00	(4.10)	(4.10)
61SNSH	Student Labor	0.00	0.00	0.00	1,548.50	0.00	(1,548.50)	(1,548.50)
*Total: 61 - Salaries and Wages		16,117.00	15,635.00	629.82	10,035.88	0.00	6,081.12	5,599.12
65YF10	Full Fringe Benefit Distr Expe	4,066.00	4,548.00	258.57	3,420.74	0.00	645.26	1,127.26
*Total: 65 - Fringe Benefits		4,066.00	4,548.00	258.57	3,420.74	0.00	645.26	1,127.26
710	Travel	1,500.00	1,990.73	0.00	0.00	0.00	1,500.00	1,990.73
710100	Out-of-State Travel	0.00	377.15	0.00	2,539.73	0.00	(2,539.73)	(2,162.58)
710200	Foreign Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,738.15	0.00	(1,738.15)	(1,738.15)
Subtotal: Travel		3,000.00	3,867.88	0.00	4,277.88	0.00	(1,277.88)	(410.00)
7112	Research Supplies	6,600.00	5,732.12	0.00	0.00	0.00	6,600.00	5,732.12
Subtotal: Non-Travel Support		6,600.00	5,732.12	0.00	0.00	0.00	6,600.00	5,732.12
*Total: 71 - Support (Travel & Non-Travel)		9,600.00	9,600.00	0.00	4,277.88	0.00	5,322.12	5,322.12
**Total Direct Cost Expenditures		29,783.00	29,783.00	888.39	17,734.50	0.00	12,048.50	12,048.50
760300	F&A Expenditures	13,700.00	13,700.00	408.65	8,157.79	0.00	5,542.21	5,542.21
*Total: 76 - F&A and Internal Allocations		13,700.00	13,700.00	408.65	8,157.79	0.00	5,542.21	5,542.21
**Total Indirect Cost Expenditures		13,700.00	13,700.00	408.65	8,157.79	0.00	5,542.21	5,542.21
***Total Expenditures		43,483.00	43,483.00	1,297.04	25,892.29	0.00	17,590.71	17,590.71
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,297.04	25,892.29	0.00	(25,892.29)	(25,892.29)
*Total: 53 - Sponsored Programs		0.00	0.00	1,297.04	25,892.29	0.00	(25,892.29)	(25,892.29)
***Total Revenue		0.00	0.00	1,297.04	25,892.29	0.00	(25,892.29)	(25,892.29)

Grant 14N314 - U.S. GLOBEC
Fund 14N315 - Runge - GLOBEC

Status: Active
FMGR: Runge, Jeffrey A

PI:	Bucklin, Ann C		
Sponsor:	Woods Hole Oceanographic Institution		
Sponsor ID:	A100320	CFDA #:	47.050
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	03/01/2003 - 02/28/2006		

Fund Information

Fund Indirect Cost Information

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Effective Date: 7/29/2003
Term Date:
Expend End Date:
Rev Account: 531100

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJR	

Org UZOPJP - PI James Pringle

[illegible]

Grant 14N314 - U.S. GLOBEC
Fund 14N315 - Runge - GLOBEC

Status: Active
FMGR: Runge, Jeffrey A

Type: Contract

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Woods Hole Oceanographic Institution	Effective Date:	7/29/2003	IDC Basis Code:	MTDC
Sponsor ID:	A100320	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZOPJR
FRAGRNT Start/End Date:	03/01/2003 - 02/28/2006	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,611.27	0.00	(10,611.27)	(10,611.27)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,522.00	15,522.00	0.00	0.00	0.00	15,522.00	15,522.00
*Total: 61 - Salaries and Wages		15,522.00	15,522.00	0.00	10,611.27	0.00	4,910.73	4,910.73
65YF10	Full Fringe Benefit Distr Expe	6,286.00	6,286.00	0.00	4,297.55	0.00	1,988.45	1,988.45
*Total: 65 - Fringe Benefits		6,286.00	6,286.00	0.00	4,297.55	0.00	1,988.45	1,988.45
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	855.04	0.00	(855.04)	(855.04)
710200	Foreign Travel	3,950.00	3,950.00	0.00	0.00	0.00	3,950.00	3,950.00
710300	Conference Registration Fees	0.00	0.00	0.00	793.20	0.00	(793.20)	(793.20)
Subtotal: Travel		4,950.00	4,950.00	0.00	1,648.24	0.00	3,301.76	3,301.76
7112	Research Supplies	5,506.00	5,506.00	0.00	0.00	0.00	5,506.00	5,506.00
711200	Research Supplies	0.00	0.00	0.00	2,194.95	0.00	(2,194.95)	(2,194.95)
Subtotal: Non-Travel Support		5,506.00	5,506.00	0.00	2,194.95	0.00	3,311.05	3,311.05
*Total: 71 - Support (Travel & Non-Travel)		10,456.00	10,456.00	0.00	3,843.19	0.00	6,612.81	6,612.81
**Total Direct Cost Expenditures		32,264.00	32,264.00	0.00	18,752.01	0.00	13,511.99	13,511.99
760300	F&A Expenditures	14,842.00	14,842.00	0.00	8,625.92	0.00	6,216.08	6,216.08
*Total: 76 - F&A and Internal Allocations		14,842.00	14,842.00	0.00	8,625.92	0.00	6,216.08	6,216.08
**Total Indirect Cost Expenditures		14,842.00	14,842.00	0.00	8,625.92	0.00	6,216.08	6,216.08
***Total Expenditures		47,106.00	47,106.00	0.00	27,377.93	0.00	19,728.07	19,728.07
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	27,377.93	0.00	(27,377.93)	(27,377.93)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	27,377.93	0.00	(27,377.93)	(27,377.93)
***Total Revenue		0.00	0.00	0.00	27,377.93	0.00	(27,377.93)	(27,377.93)

Grant 14N316 - FVPSA
Fund 14N316 - Family Violence Prevention

Status: Active
FMGR: Mayhew, Mary R

Type: Contract

PI:	Mayhew, Mary R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	3/24/2005	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	NO
Resp Org:	UJLSTD	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Rev Account:	531100		NHZERO
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UJHPAC - PI Amy Culp

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	1.20	0.00	(1.20)	(1.20)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	473.00	0.00	(473.00)	(473.00)
61SNSH	Student Labor		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study		0.00	0.00	0.00	1,028.90	0.00	(1,028.90)	(1,028.90)
61SNZ0	Student Labor Unallocated(Bud Only)		3,329.00	1,945.00	0.00	0.00	0.00	3,329.00	1,945.00
*Total: 61 - Salaries and Wages			3,329.00	1,945.00	0.00	1,503.10	0.00	1,825.90	441.90
65YF10	Full Fringe Benefit Distr Expe		116.00	0.00	0.00	0.00	0.00	116.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	39.83	0.00	(39.83)	(39.83)
*Total: 65 - Fringe Benefits			116.00	0.00	0.00	39.83	0.00	76.17	(39.83)
710	Travel		2,080.00	880.00	0.00	0.00	0.00	2,080.00	880.00
710000	In-State Travel		0.00	0.00	0.00	597.99	0.00	(597.99)	(597.99)
710100	Out-of-State Travel		0.00	0.00	0.00	169.72	0.00	(169.72)	(169.72)
710300	Conference Registration Fees		0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Travel			2,080.00	880.00	0.00	852.71	0.00	1,227.29	27.29
711000	Purchasing Cards		0.00	0.00	0.00	(276.00)	0.00	276.00	276.00
711100	Supplies-General		0.00	0.00	0.00	4,964.93	0.00	(4,964.93)	(4,964.93)
7112	Research Supplies		20,998.00	10,400.00	0.00	0.00	0.00	20,998.00	10,400.00
713000	Printing & Copying-General		0.00	0.00	0.00	1,397.30	0.00	(1,397.30)	(1,397.30)
714000	Postage-General		0.00	0.00	0.00	578.13	0.00	(578.13)	(578.13)
717000	Consulting-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General		0.00	0.00	0.00	1,824.00	0.00	(1,824.00)	(1,824.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	74.47	0.00	(74.47)	(74.47)
718006	Telecom-Cellular Phones		0.00	0.00	0.00	48.45	0.00	(48.45)	(48.45)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	162.44	0.00	(162.44)	(162.44)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	2,035.64	0.00	(2,035.64)	(2,035.64)
719200	Employee Recruiting-General		0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support			20,998.00	10,400.00	0.00	10,829.36	0.00	10,168.64	(429.36)
*Total: 71 - Support (Travel & Non-Travel)			23,078.00	11,280.00	0.00	11,682.07	0.00	11,395.93	(402.07)
**Total Direct Cost Expenditures			26,523.00	13,225.00	0.00	13,225.00	0.00	13,298.00	(0.00)
***Total Expenditures			26,523.00	13,225.00	0.00	13,225.00	0.00	13,298.00	(0.00)

Grant 14N316 - FVPSA
Fund 14N316 - Family Violence Prevention

Status: Active
FMGR: Mayhew, Mary R

Type: Contract

PI:	Mayhew, Mary R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	3/24/2005	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UJLSTD	Expend End Date:		IDC Dist To Code:	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Rev Account:	531100		Idc Waiver	NO

Org UJHPAC - PI Amy Culp

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	13,225.00	0.00	(13,225.00)	(13,225.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	13,225.00	0.00	(13,225.00)	(13,225.00)
***Total Revenue		0.00	0.00	0.00	13,225.00	0.00	(13,225.00)	(13,225.00)

Grant 14N316 - FVPSA
Fund 15C339 - FVPSA

Status: Active
FMGR: Culp, Amy J

Type: Contract

PI:	Mayhew, Mary R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	11/3/2003	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	NHZERO
Resp Org:	UJLSTD	Expend End Date:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Rev Account:		Idc Waiver	NO

Org UJHPAC - PI Amy Culp

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717000 Consulting-General	3,079.00	0.00	0.00	0.00	0.00	3,079.00	0.00
Subtotal: Non-Travel Support	3,079.00	0.00	0.00	0.00	0.00	3,079.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,079.00	0.00	0.00	0.00	0.00	3,079.00	0.00
**Total Direct Cost Expenditures	3,079.00	0.00	0.00	0.00	0.00	3,079.00	0.00
***Total Expenditures	3,079.00	0.00	0.00	0.00	0.00	3,079.00	0.00

Grant 14N317 - State Victim Assistance Fund
Fund 14N317 - State Victim Asst Fund

Status: Active
FMGR: Mayhew, Mary R
Type: Contract

PI:	Mayhew, Mary R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	3/24/2005	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	NO
Resp Org:	UJLSTD	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	531100		Equipment Vesting
				Idc Waiver	SPONSOR
					NO

Org UJHPAC - PI Amy Culp

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	1,044.80	0.00	(1,044.80)	(1,044.80)
7112	Research Supplies	2,952.00	2,952.00	0.00	0.00	0.00	2,952.00	2,952.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,018.20	0.00	(1,018.20)	(1,018.20)
Subtotal: Non-Travel Support		2,952.00	2,952.00	0.00	2,063.00	0.00	889.00	889.00
*Total: 71 - Support (Travel & Non-Travel)		2,952.00	2,952.00	0.00	2,063.00	0.00	889.00	889.00
**Total Direct Cost Expenditures		2,952.00	2,952.00	0.00	2,063.00	0.00	889.00	889.00
***Total Expenditures		2,952.00	2,952.00	0.00	2,063.00	0.00	889.00	889.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,063.00	0.00	(2,063.00)	(2,063.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,063.00	0.00	(2,063.00)	(2,063.00)
***Total Revenue		0.00	0.00	0.00	2,063.00	0.00	(2,063.00)	(2,063.00)

Grant 14N317 - State Victim Assistance Fund
Fund 14N317 - State Victim Asst Fund

Status: Active
FMGR: Mayhew, Mary R

Type: Contract

PI:	Mayhew, Mary R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	3/24/2005	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	NO
Resp Org:	UJLSTD	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	531100		Equipment Vesting
					Idc Waiver
					SPONSOR
					NO

Org UJLSHP - SHARRP Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	889.00	0.00	(889.00)	(889.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	889.00	0.00	(889.00)	(889.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	889.00	0.00	(889.00)	(889.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	889.00	0.00	(889.00)	(889.00)
***Total Expenditures	0.00	0.00	0.00	889.00	0.00	(889.00)	(889.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	889.00	0.00	(889.00)	(889.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	889.00	0.00	(889.00)	(889.00)
***Total Revenue	0.00	0.00	0.00	889.00	0.00	(889.00)	(889.00)

Grant 14N319 - Western Pacific SeagrassNet
Fund 14N319 - Western Pacific SeagrassNet

Status: Active
FMGR: Short, Frederick T
Type: Grant

PI:	Short, Frederick T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Packard (David & Lucile) Foundation	Effective Date:	6/25/2003	IDC Basis Code:	MTDC
Sponsor ID:	2003-25206	Term Date:		IDC Rate Code:	IDC15 15.00 %
Resp Org:	UBNRFS	Expend End Date:		IDC Dist To Code:	UBNRFS
FRAGRNT Start/End Date:	06/25/2003 - 07/01/2005	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	35,475.24	0.00	(35,475.24)	(35,475.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,563.00	43,563.00	0.00	0.00	0.00	43,563.00	43,563.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,633.95	0.00	(3,633.95)	(3,633.95)
615F10	PAT	0.00	0.00	825.35	26,447.65	0.00	(26,447.65)	(26,447.65)
615NZ0	PAT Unallocated Budget (Bud Only)	24,600.00	24,600.00	0.00	0.00	0.00	24,600.00	24,600.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	2.58	2.58	0.00	(2.58)	(2.58)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,477.50	2,477.50	0.00	(2,477.50)	(2,477.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.52	0.00	(7.52)	(7.52)
61SNSH	Student Labor	0.00	0.00	0.00	1,176.00	0.00	(1,176.00)	(1,176.00)
61SNWS	College Work Study	0.00	0.00	0.00	725.70	0.00	(725.70)	(725.70)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages		76,163.00	76,163.00	3,305.43	69,946.14	0.00	6,216.86	6,216.86
65YF10	Full Fringe Benefit Distr Expe	28,278.00	28,278.00	338.85	24,922.48	0.00	3,355.52	3,355.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	225.69	530.96	0.00	(530.96)	(530.96)
*Total: 65 - Fringe Benefits		28,278.00	28,278.00	564.54	25,453.44	0.00	2,824.56	2,824.56
710	Travel	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
710100	Out-of-State Travel	0.00	0.00	106.64	1,611.99	0.00	(1,611.99)	(1,611.99)
710200	Foreign Travel	0.00	0.00	0.00	22,351.56	0.00	(22,351.56)	(22,351.56)
710300	Conference Registration Fees	0.00	0.00	0.00	969.57	0.00	(969.57)	(969.57)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
Subtotal: Travel		19,500.00	19,500.00	106.64	25,317.12	0.00	(5,817.12)	(5,817.12)
7112	Research Supplies	17,173.00	17,173.00	0.00	0.00	0.00	17,173.00	17,173.00
711200	Research Supplies	0.00	0.00	1,995.34	18,902.29	0.00	(18,902.29)	(18,902.29)
713005	Printing & Copying-Campus	0.00	0.00	0.00	95.63	0.00	(95.63)	(95.63)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	635.36	0.00	(635.36)	(635.36)
714000	Postage-General	0.00	0.00	13.66	2,181.20	0.00	(2,181.20)	(2,181.20)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2,956.37	0.00	(2,956.37)	(2,956.37)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	30.71	0.00	(30.71)	(30.71)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	155.80	0.00	(155.80)	(155.80)
717200	Other Professional Services-General	0.00	0.00	5,327.75	43,900.49	0.00	(43,900.49)	(43,900.49)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	51,700.00	51,700.00	0.00	0.00	0.00	51,700.00	51,700.00
718000	Telecom-General	0.00	0.00	0.00	146.17	0.00	(146.17)	(146.17)
718008	Telecom-Internet Services	0.00	0.00	0.00	24.37	0.00	(24.37)	(24.37)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)

Grant 14N319 - Western Pacific SeagrassNet
Fund 14N319 - Western Pacific SeagrassNet

Status: Active
FMGR: Short, Frederick T

Type: Grant

PI:	Short, Frederick T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Packard (David & Lucile) Foundation	Effective Date:	6/25/2003	IDC Basis Code:	MTDC
Sponsor ID:	2003-25206	Term Date:		IDC Rate Code:	IDC15 15.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRFS
FRAGRNT Start/End Date:	06/25/2003 - 07/01/2005	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRFS - PI Frederick Short

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
Subtotal: Non-Travel Support			68,873.00	68,873.00	7,336.75	69,127.39	0.00	(254.39)	(254.39)
*Total: 71 - Support (Travel & Non-Travel)			88,373.00	88,373.00	7,443.39	94,444.51	0.00	(6,071.51)	(6,071.51)
730001	Subcontracts 01		120,410.00	120,410.00	0.00	0.00	0.00	120,410.00	120,410.00
730002	Subcontracts 02		0.00	0.00	15,144.37	17,970.71	1,735.29	(19,706.00)	(19,706.00)
730003	Subcontracts 03		0.00	0.00	0.00	10,696.66	5,303.34	(16,000.00)	(16,000.00)
730004	Subcontracts 04		0.00	0.00	53,979.70	89,009.70	53,920.00	(142,929.70)	(142,929.70)
*Total: 73 - Subcontracts			120,410.00	120,410.00	69,124.07	117,677.07	60,958.63	(58,225.70)	(58,225.70)
**Total Direct Cost Expenditures			313,224.00	313,224.00	80,437.43	307,521.16	60,958.63	(55,255.79)	(55,255.79)
760300	F&A Expenditures		37,803.00	37,803.00	3,789.95	36,348.19	0.00	1,454.81	1,454.81
*Total: 76 - F&A and Internal Allocations			37,803.00	37,803.00	3,789.95	36,348.19	0.00	1,454.81	1,454.81
**Total Indirect Cost Expenditures			37,803.00	37,803.00	3,789.95	36,348.19	0.00	1,454.81	1,454.81
***Total Expenditures			351,027.00	351,027.00	84,227.38	343,869.35	60,958.63	(53,800.98)	(53,800.98)
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	83,035.89	342,677.86	0.00	(342,677.86)	(342,677.86)
*Total: 53 - Sponsored Programs			0.00	0.00	83,035.89	342,677.86	0.00	(342,677.86)	(342,677.86)
***Total Revenue			0.00	0.00	83,035.89	342,677.86	0.00	(342,677.86)	(342,677.86)

Grant 14N320 - Center for the Study of Community
Fund 14N320 - Center for the Study of Community

Status: Active Type: Other
FMGR: Guldbrandsen, Thaddeus C

PI:	Guldbrandsen, Thaddeus C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Strawbery Banke, Inc	Effective Date:	7/1/2003	IDC Basis Code:	TDC
Sponsor ID:	MOU DATED 7/23/03	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UCIPSR	Expend End Date:		IDC Dist To Code:	UCANTG
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	531100	Equipment Vesting	USNH
				Idc Waiver	NO

Org UCANTG - PI Thaddeus Guldbrandsen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	61,195.89	0.00	(61,195.89)	(61,195.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	55,975.00	55,975.00	0.00	0.00	0.00	55,975.00	55,975.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,668.00	4,168.02	0.00	(4,168.02)	(4,168.02)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
615NZ0	PAT Unallocated Budget (Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 61 - Salaries and Wages		71,975.00	71,975.00	1,668.00	72,363.91	0.00	(388.91)	(388.91)
65YF10	Full Fringe Benefit Distr Expe	25,916.00	25,916.00	0.00	24,588.87	0.00	1,327.13	1,327.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	140.11	938.11	0.00	(938.11)	(938.11)
*Total: 65 - Fringe Benefits		25,916.00	25,916.00	140.11	25,526.98	0.00	389.02	389.02
**Total Direct Cost Expenditures		97,891.00	97,891.00	1,808.11	97,890.89	0.00	0.11	0.11
760300	F&A Expenditures	9,789.00	9,789.00	180.81	9,788.97	0.00	0.03	0.03
*Total: 76 - F&A and Internal Allocations		9,789.00	9,789.00	180.81	9,788.97	0.00	0.03	0.03
**Total Indirect Cost Expenditures		9,789.00	9,789.00	180.81	9,788.97	0.00	0.03	0.03
***Total Expenditures		107,680.00	107,680.00	1,988.92	107,679.86	0.00	0.14	0.14
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,988.92	107,679.86	0.00	(107,679.86)	(107,679.86)
*Total: 53 - Sponsored Programs		0.00	0.00	1,988.92	107,679.86	0.00	(107,679.86)	(107,679.86)
***Total Revenue		0.00	0.00	1,988.92	107,679.86	0.00	(107,679.86)	(107,679.86)

Type: Other

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 14N326 - Jefferson Lab Faculty Support
Fund 14N326 - Jefferson Lab Faculty Support

Status: Active
FMGR: Meredith, Dawn C
Type: Contract

PI:	Meredith, Dawn C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Southeastern Universities Research Association	Effective Date:	9/1/2003	Approved For Preaward	NO
Sponsor ID:	SURA-03-C1475	Term Date:		Budget Controls	NHZERO
Resp Org:	UDPHYS	Expend End Date:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	09/01/2003 - 05/22/2005	Rev Account:	530000	Idc Waiver	NO

Org UDPHDM - PI Dawn Meredith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	63,887.31	0.00	(63,887.31)	(63,887.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	64,701.00	64,701.00	0.00	0.00	0.00	64,701.00	64,701.00
*Total: 61 - Salaries and Wages		64,701.00	64,701.00	0.00	63,887.31	0.00	813.69	813.69
65YF10	Full Fringe Benefit Distr Expe	26,037.00	26,037.00	0.00	25,708.31	0.00	328.69	328.69
*Total: 65 - Fringe Benefits		26,037.00	26,037.00	0.00	25,708.31	0.00	328.69	328.69
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		90,738.00	90,738.00	0.00	89,595.62	0.00	1,142.38	1,142.38
***Total Expenditures		90,738.00	90,738.00	0.00	89,595.62	0.00	1,142.38	1,142.38
Revenue								
530000	Federal Programs	0.00	0.00	0.00	89,595.62	0.00	(89,595.62)	(89,595.62)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	89,595.62	0.00	(89,595.62)	(89,595.62)
***Total Revenue		0.00	0.00	0.00	89,595.62	0.00	(89,595.62)	(89,595.62)

Fund Information	
Effective Date:	9/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information	Approved For Admin	NONE
IDC Basis Code:	Approved For Preaward	NO
IDC Rate Code:	Budget Controls	NHZERO
IDC Dist To Code:	Equipment Vesting	OTHER
	Idc Waiver	NO

*****Total Revenue**

[illegible]

Grant 14N328 - Fabrication of Xenon Polarizer
Fund 14N328 - Fabrication of Xenon Polarizer

Status: Active
FMGR: Hersman, F. William

PI: Hersman, F. William
Sponsor: Brigham and Women's Hospital
Sponsor ID: 1 ROI H1073632-01
Resp Org: UDPHYS
FRAGRNT Start/End Date: 08/01/2003 - 07/31/2004

CFDA #: 93.838

Fund Information

Effective Date: 9/9/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHEH - Harper Internally Designated

[illegible]

Grant 14N328 - Fabrication of Xenon Polarizer
Fund 14N328 - Fabrication of Xenon Polarizer

Status: Active
FMGR: Hersman, F. William

Type: Contract

PI:	Hersman, F. William		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Brigham and Women's Hospital		Effective Date:	9/9/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	1 ROI H1073632-01	CFDA #: 93.838	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2003 - 07/31/2004		Rev Account:	531100			Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,598.00	28,598.00	0.00	0.00	0.00	28,598.00	28,598.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,191.95	0.00	(14,191.95)	(14,191.95)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	20,863.47	0.00	(20,863.47)	(20,863.47)
613N10	Graduate Assistant	0.00	0.00	0.00	30.60	0.00	(30.60)	(30.60)
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,491.86	0.00	(21,491.86)	(21,491.86)
613NZ0	Grad Unallocated Budget (Bud Only)	40,078.00	40,078.00	0.00	0.00	0.00	40,078.00	40,078.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	12,133.90	0.00	(12,133.90)	(12,133.90)
615F10	PAT	0.00	0.00	0.00	3,664.12	0.00	(3,664.12)	(3,664.12)
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,929.51	0.00	(7,929.51)	(7,929.51)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,520.64	0.00	(2,520.64)	(2,520.64)
61SNWS	College Work Study	0.00	0.00	0.00	294.26	0.00	(294.26)	(294.26)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 61 - Salaries and Wages		95,676.00	95,676.00	0.00	83,120.31	0.00	12,555.69	12,555.69
65YF10	Full Fringe Benefit Distr Expe	10,004.00	10,004.00	0.00	1,483.96	0.00	8,520.04	8,520.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,440.92	0.00	(5,440.92)	(5,440.92)
*Total: 65 - Fringe Benefits		10,004.00	10,004.00	0.00	6,924.88	0.00	3,079.12	3,079.12
710	Travel	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
710000	In-State Travel	0.00	0.00	0.00	265.15	0.00	(265.15)	(265.15)
710100	Out-of-State Travel	0.00	0.00	0.00	4,152.43	0.00	(4,152.43)	(4,152.43)
710200	Foreign Travel	0.00	0.00	0.00	856.86	0.00	(856.86)	(856.86)
710300	Conference Registration Fees	0.00	0.00	0.00	1,760.00	0.00	(1,760.00)	(1,760.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	224.80	0.00	(224.80)	(224.80)
Subtotal: Travel		4,900.00	4,900.00	0.00	7,259.24	0.00	(2,359.24)	(2,359.24)
711100	Supplies-General	0.00	0.00	0.00	12.43	0.00	(12.43)	(12.43)
7112	Research Supplies	19,040.00	19,040.00	0.00	0.00	0.00	19,040.00	19,040.00
711200	Research Supplies	0.00	0.00	0.00	106,907.50	0.00	(106,907.50)	(106,907.50)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	232.10	0.00	(232.10)	(232.10)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	166.00	0.00	(166.00)	(166.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	153.00	0.00	(153.00)	(153.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,963.75	0.00	(1,963.75)	(1,963.75)
718000	Telecom-General	0.00	0.00	0.00	6.95	0.00	(6.95)	(6.95)

Grant 14N328 - Fabrication of Xenon Polarizer
Fund 14N328 - Fabrication of Xenon Polarizer

Status: Active
FMGR: Hersman, F. William

Type: Contract

PI:	Hersman, F. William		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Brigham and Women's Hospital		Effective Date:	9/9/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	1 ROI H1073632-01	CFDA #: 93.838	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2003 - 07/31/2004		Rev Account:	531100			Idc Waiver	NO

Org UDPHFH - PI F W Hersman

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	347.09	0.00	(347.09)	(347.09)
719100	Membership Dues & Fees		0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
Subtotal: Non-Travel Support			19,040.00	19,040.00	0.00	109,814.82	0.00	(90,774.82)	(90,774.82)
*Total: 71 - Support (Travel & Non-Travel)			23,940.00	23,940.00	0.00	117,074.06	0.00	(93,134.06)	(93,134.06)
721100	Assistantships		7,994.00	7,994.00	0.00	0.00	0.00	7,994.00	7,994.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	1,656.00	0.00	(1,656.00)	(1,656.00)
*Total: 72 - Student and/or Participant Support			7,994.00	7,994.00	0.00	1,656.00	0.00	6,338.00	6,338.00
740000	Cap Equipment		95,200.00	95,200.00	0.00	0.00	0.00	95,200.00	95,200.00
*Total: 74 - Capitalizable Plant and Equipment			95,200.00	95,200.00	0.00	0.00	0.00	95,200.00	95,200.00
**Total Direct Cost Expenditures			232,814.00	232,814.00	0.00	208,775.25	0.00	24,038.75	24,038.75
760300	F&A Expenditures		40,183.00	40,183.00	0.00	64,206.97	0.00	(24,023.97)	(24,023.97)
*Total: 76 - F&A and Internal Allocations			40,183.00	40,183.00	0.00	64,206.97	0.00	(24,023.97)	(24,023.97)
**Total Indirect Cost Expenditures			40,183.00	40,183.00	0.00	64,206.97	0.00	(24,023.97)	(24,023.97)
***Total Expenditures			272,997.00	272,997.00	0.00	272,982.22	0.00	14.78	14.78
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	272,982.22	0.00	(272,982.22)	(272,982.22)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	272,982.22	0.00	(272,982.22)	(272,982.22)
***Total Revenue			0.00	0.00	0.00	272,982.22	0.00	(272,982.22)	(272,982.22)

Type: Contract

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	0.00	0.00	0.00	0.00	0.00
Revenue							
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue		0.00	0.00	0.00	0.00	0.00	0.00

Grant 14N332 - Iceland Deglaciation
Fund 14N332 - Iceland Deglaciation

Status: Active
FMGR: Licciardi, Joseph M

Type: Contract

PI:	Licciardi, Joseph M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Woods Hole Oceanographic Institution	Effective Date:	4/1/2003	IDC Basis Code:	MTDCN
Sponsor ID:	814005900	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDESCI	Expend End Date:		IDC Dist To Code:	UDESML
FRAGRNT Start/End Date:	04/01/2003 - 06/30/2005	Rev Account:	531100	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDESML - PI Joseph M. Liccardi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,183.00	6,183.00	0.00	0.00	0.00	6,183.00	6,183.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,809.41	0.00	(5,809.41)	(5,809.41)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	12,875.07	0.00	(12,875.07)	(12,875.07)
613NZ0	Grad Unallocated Budget (Bud Only)	17,628.00	17,628.00	0.00	0.00	0.00	17,628.00	17,628.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,400.01	2,400.01	0.00	(2,400.01)	(2,400.01)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,194.50	0.00	(5,194.50)	(5,194.50)
61SNZ0	Student Labor Unallocated(Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 61 - Salaries and Wages		29,311.00	29,311.00	2,400.01	26,282.99	0.00	3,028.01	3,028.01
65YF10	Full Fringe Benefit Distr Expe	950.00	950.00	0.00	0.00	0.00	950.00	950.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	206.82	694.80	0.00	(694.80)	(694.80)
*Total: 65 - Fringe Benefits		950.00	950.00	206.82	694.80	0.00	255.20	255.20
710	Travel	11,142.00	11,142.00	0.00	0.00	0.00	11,142.00	11,142.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,913.62	0.00	(1,913.62)	(1,913.62)
710200	Foreign Travel	0.00	0.00	0.00	10,732.40	0.00	(10,732.40)	(10,732.40)
710300	Conference Registration Fees	0.00	0.00	0.00	1,036.90	0.00	(1,036.90)	(1,036.90)
Subtotal: Travel		11,142.00	11,142.00	0.00	13,682.92	0.00	(2,540.92)	(2,540.92)
7112	Research Supplies	8,308.00	8,308.00	0.00	0.00	0.00	8,308.00	8,308.00
711200	Research Supplies	0.00	0.00	3,810.00	9,430.38	0.00	(9,430.38)	(9,430.38)
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	41.55	0.00	(41.55)	(41.55)
Subtotal: Non-Travel Support		9,308.00	9,308.00	3,810.00	9,471.93	0.00	(163.93)	(163.93)
*Total: 71 - Support (Travel & Non-Travel)		20,450.00	20,450.00	3,810.00	23,154.85	0.00	(2,704.85)	(2,704.85)
721100	Assistantships	8,170.00	8,170.00	0.00	0.00	0.00	8,170.00	8,170.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,722.10	0.00	(5,722.10)	(5,722.10)
*Total: 72 - Student and/or Participant Support		8,170.00	8,170.00	0.00	5,722.10	0.00	2,447.90	2,447.90
740000	Cap Equipment	0.00	0.00	0.00	3,234.15	0.00	(3,234.15)	(3,234.15)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	3,234.15	0.00	(3,234.15)	(3,234.15)
**Total Direct Cost Expenditures		58,881.00	58,881.00	6,416.83	59,088.89	0.00	(207.89)	(207.89)
760300	F&A Expenditures	23,264.00	23,264.00	2,951.74	23,061.03	0.00	202.97	202.97
*Total: 76 - F&A and Internal Allocations		23,264.00	23,264.00	2,951.74	23,061.03	0.00	202.97	202.97

Grant 14N332 - Iceland Deglaciation
Fund 14N332 - Iceland Deglaciation

Status: Active
FMGR: Licciardi, Joseph M

Type: Contract

PI:	Licciardi, Joseph M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Woods Hole Oceanographic Institution	Effective Date:	4/1/2003	IDC Basis Code:	MTDCN
Sponsor ID:	814005900	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDESCI	Expend End Date:		IDC Dist To Code:	UDESML
FRAGRNT Start/End Date:	04/01/2003 - 06/30/2005	Rev Account:	531100	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDESML - PI Joseph M. Liccardi

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	23,264.00	23,264.00	2,951.74	23,061.03	0.00	202.97	202.97
***Total Expenditures	82,145.00	82,145.00	9,368.57	82,149.92	0.00	(4.92)	(4.92)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	9,368.57	82,149.92	0.00	(82,149.92)	(82,149.92)
*Total: 53 - Sponsored Programs	0.00	0.00	9,368.57	82,149.92	0.00	(82,149.92)	(82,149.92)
***Total Revenue	0.00	0.00	9,368.57	82,149.92	0.00	(82,149.92)	(82,149.92)

Grant 14N334 - Teacher Line 2004 - 2005
Fund 14N334 - Teacherline 04-05

Status: Active
FMGR: Adams, Susan C
Type: Contract

PI:	Adams, Susan C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Public Broadcasting Services (PBS)	Effective Date:	2/27/2004	IDC Basis Code:	TDCS
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UNTV5A	Expend End Date:		IDC Dist To Code:	UNTV5A
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2005	Rev Account:	531100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UNTV5A - Knowledge Network Admin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	3,258.95	0.00	(3,258.95)	(3,258.95)
615NZ0	PAT Unallocated Budget (Bud Only)		3,259.00	3,259.00	0.00	0.00	0.00	3,259.00	3,259.00
617NZ0	Op Staff Unallocated Bud(BudOnly)		498.00	498.00	0.00	0.00	0.00	498.00	498.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
*Total: 61 - Salaries and Wages			3,757.00	3,757.00	0.00	5,058.95	0.00	(1,301.95)	(1,301.95)
65YF10	Full Fringe Benefit Distr Expe		1,522.00	1,522.00	0.00	1,319.86	0.00	202.14	202.14
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	151.20	0.00	(151.20)	(151.20)
*Total: 65 - Fringe Benefits			1,522.00	1,522.00	0.00	1,471.06	0.00	50.94	50.94
710	Travel		2,896.00	2,896.00	0.00	0.00	0.00	2,896.00	2,896.00
710000	In-State Travel		0.00	0.00	0.00	537.38	0.00	(537.38)	(537.38)
710100	Out-of-State Travel		0.00	0.00	0.00	194.95	0.00	(194.95)	(194.95)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	154.26	0.00	(154.26)	(154.26)
Subtotal: Travel			2,896.00	2,896.00	0.00	886.59	0.00	2,009.41	2,009.41
711100	Supplies-General		0.00	0.00	0.00	38.40	0.00	(38.40)	(38.40)
711108	Supplies-Subscription,Newspaper,Mag		0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
7112	Research Supplies		600.00	600.00	0.00	0.00	0.00	600.00	600.00
713000	Printing & Copying-General		4,407.00	4,407.00	0.00	471.78	0.00	3,935.22	3,935.22
714005	Postage-Campus Mail Services		0.00	0.00	0.00	174.64	0.00	(174.64)	(174.64)
717000	Consulting-General		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200	Other Professional Services-General		0.00	0.00	0.00	17,904.13	2,504.81	(20,408.94)	(20,408.94)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	74.42	0.00	(74.42)	(74.42)
71CZ35	Other Exp-Promotional Expense		0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Non-Travel Support			15,007.00	15,007.00	0.00	21,813.37	2,504.81	(9,311.18)	(9,311.18)
*Total: 71 - Support (Travel & Non-Travel)			17,903.00	17,903.00	0.00	22,699.96	2,504.81	(7,301.77)	(7,301.77)
730001	Subcontracts 01		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 73 - Subcontracts			10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures			33,182.00	33,182.00	0.00	29,229.97	2,504.81	1,447.22	1,447.22
760300	F&A Expenditures		1,818.00	1,818.00	0.00	2,923.00	0.00	(1,105.00)	(1,105.00)
*Total: 76 - F&A and Internal Allocations			1,818.00	1,818.00	0.00	2,923.00	0.00	(1,105.00)	(1,105.00)
**Total Indirect Cost Expenditures			1,818.00	1,818.00	0.00	2,923.00	0.00	(1,105.00)	(1,105.00)

Grant 14N334 - Teacher Line 2004 - 2005
Fund 14N334 - Teacherline 04-05

Status: Active
FMGR: Adams, Susan C

Type: Contract

PI: Adams, Susan C
Sponsor: Public Broadcasting Services (PBS)
Sponsor ID: NONE CFDA #: 84.286
Resp Org: UNTV5A
FRAGRNT Start/End Date: 06/01/2003 - 05/31/2005

Fund Information
Effective Date: 2/27/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDCS
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNTV5A

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting USNH
Idc Waiver NO

Org UNTV5A - Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	35,000.00	35,000.00	0.00	32,152.97	2,504.81	342.22	342.22
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	32,152.97	0.00	(32,152.97)	(32,152.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	32,152.97	0.00	(32,152.97)	(32,152.97)
***Total Revenue	0.00	0.00	0.00	32,152.97	0.00	(32,152.97)	(32,152.97)

Grant 14N334 - Teacher Line 2004 - 2005
Fund 15P042 - Teacher Line 2004 - 2005

Status: Active
FMGR: Adams, Susan C

Type: Contract

PI: Adams, Susan C
Sponsor: Public Broadcasting Services (PBS)
Sponsor ID: NONE CFDA #: 84.286
Resp Org: UNTV5A
FRAGRNT Start/End Date: 06/01/2003 - 05/31/2005

Fund Information

Effective Date: 6/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDCS
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNTV5A

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting USNH
Idc Waiver NO

Org UNTV5A - Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	4,630.00	4,630.00	0.00	0.00	0.00	4,630.00	4,630.00
Subtotal: Non-Travel Support	4,630.00	4,630.00	0.00	0.00	0.00	4,630.00	4,630.00
*Total: 71 - Support (Travel & Non-Travel)	4,630.00	4,630.00	0.00	0.00	0.00	4,630.00	4,630.00
**Total Direct Cost Expenditures	4,630.00	4,630.00	0.00	0.00	0.00	4,630.00	4,630.00
760300 F&A Expenditures	370.00	370.00	0.00	0.00	0.00	370.00	370.00
*Total: 76 - F&A and Internal Allocations	370.00	370.00	0.00	0.00	0.00	370.00	370.00
**Total Indirect Cost Expenditures	370.00	370.00	0.00	0.00	0.00	370.00	370.00
***Total Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

Grant 14N336 - NH Teachers as Scholars Program
Fund 14N336 - NH Teachers as Scholars

Status: Active
FMGR: Hamer, Nancy J S
Type: Grant

PI:	Hamer, Nancy J S	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY	
Sponsor:	Woodrow Wilson Natl Fellowship Foundatn	Effective Date:	11/19/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UAHADM	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 09/30/2004	Rev Account:	531100		Idc Waiver	NO

Org UAHADM - DCE Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,500.02	0.00	(2,500.02)	(2,500.02)
*Total: 61 - Salaries and Wages		7,500.00	7,500.00	0.00	2,500.02	0.00	4,999.98	4,999.98
65YF10	Full Fringe Benefit Distr Expe	630.00	630.00	0.00	0.00	0.00	630.00	630.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	209.99	0.00	(209.99)	(209.99)
*Total: 65 - Fringe Benefits		630.00	630.00	0.00	209.99	0.00	420.01	420.01
710310	Workshop Registration Fees	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
Subtotal: Travel		0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
711100	Supplies-General	0.00	0.00	0.00	416.38	0.00	(416.38)	(416.38)
7112	Research Supplies	1,870.00	1,870.00	0.00	0.00	0.00	1,870.00	1,870.00
714000	Postage-General	0.00	0.00	0.00	294.05	0.00	(294.05)	(294.05)
Subtotal: Non-Travel Support		1,870.00	1,870.00	0.00	710.43	0.00	1,159.57	1,159.57
*Total: 71 - Support (Travel & Non-Travel)		1,870.00	1,870.00	0.00	908.43	0.00	961.57	961.57
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	3,618.44	0.00	6,381.56	6,381.56
***Total Expenditures		10,000.00	10,000.00	0.00	3,618.44	0.00	6,381.56	6,381.56
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,618.44	0.00	(3,618.44)	(3,618.44)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3,618.44	0.00	(3,618.44)	(3,618.44)
***Total Revenue		0.00	0.00	0.00	3,618.44	0.00	(3,618.44)	(3,618.44)

Grant 14N336 - NH Teachers as Scholars Program
Fund 15C350 - NH Teachers as Scholars

Status: Active
FMGR: Hamer, Nancy J S

Type: Grant

PI:	Hamer, Nancy J S		
Sponsor:	Woodrow Wilson Natl Fellowship Foundatn		
Sponsor ID:	NONE	CFDA #:	NONE
Resp Org:	UAHADMD		
FRAGRNT Start/End Date:	07/01/2003 - 09/30/2004		

Fund Information

Effective Date: 11/19/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UAHADM - DCE Administration

[illegible]

Grant 14N337 - MMS Mission Concept Study Phase A
Fund 14N337 - MMS Mission Concept Study Phase A

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	10/27/2003	IDC Basis Code:	MTDC
Sponsor ID:	499878Q	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPRT
FRAGRNT Start/End Date:	10/09/2003 - 06/30/2006	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,888.00	8,888.00	0.00	0.00	0.00	8,888.00	8,888.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,127.63	2,127.63	0.00	(2,127.63)	(2,127.63)
615F10	PAT	0.00	(2,500.00)	0.00	30,664.30	0.00	(30,664.30)	(33,164.30)
615NZ0	PAT Unallocated Budget (Bud Only)	11,171.00	26,848.00	0.00	0.00	0.00	11,171.00	26,848.00
*Total: 61 - Salaries and Wages		20,059.00	33,236.00	2,127.63	32,791.93	0.00	(12,732.93)	444.07
65YF10	Full Fringe Benefit Distr Expe	8,023.00	13,372.00	0.00	12,348.76	0.00	(4,325.76)	1,023.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	184.31	184.31	0.00	(184.31)	(184.31)
*Total: 65 - Fringe Benefits		8,023.00	13,372.00	184.31	12,533.07	0.00	(4,510.07)	838.93
710	Travel	0.00	10,310.00	0.00	0.00	0.00	0.00	10,310.00
710100	Out-of-State Travel	0.00	4,500.00	0.00	15,260.48	0.00	(15,260.48)	(10,760.48)
710110	Out-of-State Travel-Team Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
710200	Foreign Travel	0.00	0.00	0.00	229.29	0.00	(229.29)	(229.29)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,057.65	0.00	(1,057.65)	(1,057.65)
Subtotal: Travel		0.00	15,210.00	0.00	16,547.42	0.00	(16,547.42)	(1,337.42)
7112	Research Supplies	0.00	1,910.00	0.00	0.00	0.00	0.00	1,910.00
711200	Research Supplies	0.00	(1,400.00)	255.55	454.50	0.00	(454.50)	(1,854.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	29.14	0.00	(29.14)	(29.14)
718000	Telecom-General	0.00	0.00	0.00	105.83	0.00	(105.83)	(105.83)
Subtotal: Non-Travel Support		0.00	510.00	255.55	589.47	0.00	(589.47)	(79.47)
*Total: 71 - Support (Travel & Non-Travel)		0.00	15,720.00	255.55	17,136.89	0.00	(17,136.89)	(1,416.89)
**Total Direct Cost Expenditures		28,082.00	62,328.00	2,567.49	62,461.89	0.00	(34,379.89)	(133.89)
760300	F&A Expenditures	12,918.00	28,672.00	1,181.06	28,732.48	0.00	(15,814.48)	(60.48)
*Total: 76 - F&A and Internal Allocations		12,918.00	28,672.00	1,181.06	28,732.48	0.00	(15,814.48)	(60.48)
**Total Indirect Cost Expenditures		12,918.00	28,672.00	1,181.06	28,732.48	0.00	(15,814.48)	(60.48)
***Total Expenditures		41,000.00	91,000.00	3,748.55	91,194.37	0.00	(50,194.37)	(194.37)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,748.55	91,194.37	0.00	(91,194.37)	(91,194.37)
*Total: 53 - Sponsored Programs		0.00	0.00	3,748.55	91,194.37	0.00	(91,194.37)	(91,194.37)
***Total Revenue		0.00	0.00	3,748.55	91,194.37	0.00	(91,194.37)	(91,194.37)

Grant 14N337 - MMS Mission Concept Study Phase A Status: Active Type: Contract
Fund 14N337 - MMS Mission Concept Study Phase A FMGR: Torbert, Roy B

PI:	Torbert, Roy B		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	10/27/2003	IDC Basis Code:	MTDC
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPRT
FRAGRNT Start/End Date:	10/09/2003 - 06/30/2006		Rev Account:	531100	Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

	ITD Original	ITD Adjusted Budget	Period To Date	ITD Activity	ITD Commitments	ITD Original Budget	ITD Adjusted Budget
	Budget		Activity			Available	Available
Revenue							

Grant 14N341 - Ocean Replenishment and Enhancement
Fund 14N341 - Ocean Replenishment and Enhancement

Status: Active
FMGR: Howell, William H
Type: Contract

PI:	Howell, William H		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	Mote Marine Laboratory		Effective Date:	7/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	MML-170386	CFDA #: 11.472	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	DOC
Resp Org:	UBZ00L		Expend End Date:		IDC Dist To Code:	UBZOHH	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	531100			Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	36,825.00	0.00	0.00	0.00	0.00	36,825.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	34,792.03	0.00	(34,792.03)	(34,792.03)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	21,100.00	0.00	0.00	0.00	0.00	21,100.00
615F10	PAT	0.00	0.00	0.00	34,123.29	0.00	(34,123.29)	(34,123.29)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	31,000.00	0.00	0.00	0.00	0.00	31,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	108,276.00	0.00	(108,276.00)	(108,276.00)
61SNSH	Student Labor	0.00	0.00	0.00	20,190.00	0.00	(20,190.00)	(20,190.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	96,000.00	0.00	0.00	0.00	0.00	96,000.00
*Total: 61 - Salaries and Wages		0.00	184,925.00	0.00	203,631.32	0.00	(203,631.32)	(18,706.32)
65YF10	Full Fringe Benefit Distr Expe	0.00	36,242.00	0.00	13,748.25	0.00	(13,748.25)	22,493.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,017.49	0.00	(12,017.49)	(12,017.49)
*Total: 65 - Fringe Benefits		0.00	36,242.00	0.00	25,765.74	0.00	(25,765.74)	10,476.26
710	Travel	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,366.30	0.00	(6,366.30)	(6,366.30)
710200	Foreign Travel	0.00	0.00	0.00	1,558.51	0.00	(1,558.51)	(1,558.51)
710300	Conference Registration Fees	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	636.47	0.00	(636.47)	(636.47)
Subtotal: Travel		0.00	9,000.00	0.00	9,351.28	0.00	(9,351.28)	(351.28)
7112	Research Supplies	0.00	36,367.00	0.00	0.00	0.00	0.00	36,367.00
711200	Research Supplies	0.00	0.00	0.00	26,952.76	0.00	(26,952.76)	(26,952.76)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6.25	0.00	(6.25)	(6.25)
714030	Postage-Express Mail	0.00	0.00	0.00	473.09	0.00	(473.09)	(473.09)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	208.00	0.00	(208.00)	(208.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	24.20	0.00	(24.20)	(24.20)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	565.07	0.00	(565.07)	(565.07)
717200	Other Professional Services-General	0.00	0.00	0.00	6,072.30	0.00	(6,072.30)	(6,072.30)
Subtotal: Non-Travel Support		0.00	36,367.00	0.00	36,101.67	0.00	(36,101.67)	265.33
*Total: 71 - Support (Travel & Non-Travel)		0.00	45,367.00	0.00	45,452.95	0.00	(45,452.95)	(85.95)
721100	Assistantships	0.00	8,060.00	0.00	0.00	0.00	0.00	8,060.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,083.50	0.00	(4,083.50)	(4,083.50)

Grant 14N341 - Ocean Replenishment and Enhancement
Fund 14N341 - Ocean Replenishment and Enhancement

Status: Active
FMGR: Howell, William H

Type: Contract

PI: Howell, William H
Sponsor: Mote Marine Laboratory
Sponsor ID: MML-170386
Resp Org: UBZOO
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 11.472

Fund Information

Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOHH

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOHH - PI W. Hunting Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 72 - Student and/or Participant Support	0.00	8,060.00	0.00	4,083.50	0.00	(4,083.50)	3,976.50
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	25,200.00	0.00	17,808.71	0.29	(17,809.00)	7,391.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	25,200.00	0.00	17,808.71	0.29	(17,809.00)	7,391.00
**Total Direct Cost Expenditures	0.00	299,794.00	0.00	296,742.22	0.29	(296,742.51)	3,051.49
760300 F&A Expenditures	0.00	122,606.00	0.00	125,374.24	0.00	(125,374.24)	(2,768.24)
*Total: 76 - F&A and Internal Allocations	0.00	122,606.00	0.00	125,374.24	0.00	(125,374.24)	(2,768.24)
**Total Indirect Cost Expenditures	0.00	122,606.00	0.00	125,374.24	0.00	(125,374.24)	(2,768.24)
***Total Expenditures	0.00	422,400.00	0.00	422,116.46	0.29	(422,116.75)	283.25
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	422,116.46	0.00	(422,116.46)	(422,116.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	422,116.46	0.00	(422,116.46)	(422,116.46)
***Total Revenue	0.00	0.00	0.00	422,116.46	0.00	(422,116.46)	(422,116.46)

Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 531100

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOHH	

[illegible]

Grant 14N341 - Ocean Replenishment and Enhancement
Fund 14N373 - Ocean Replenishment and Enhancement

Status: Active
FMGR: Howell, William H
Type: Contract

PI: Howell, William H
Sponsor: Mote Marine Laboratory
Sponsor ID: MML-170386
Resp Org: UBZOO
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 11.472

Fund Information

Effective Date: 3/30/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UBZOHH
Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOHH - PI W. Hunting Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	0.00	10,000.00	0.00	9,659.49	339.51	(9,999.00)	1.00
*Total: 73 - Subcontracts	0.00	10,000.00	0.00	9,659.49	339.51	(9,999.00)	1.00
**Total Direct Cost Expenditures	0.00	10,000.00	0.00	9,659.49	339.51	(9,999.00)	1.00
760300 F&A Expenditures	0.00	2,600.00	0.00	2,511.47	0.00	(2,511.47)	88.53
*Total: 76 - F&A and Internal Allocations	0.00	2,600.00	0.00	2,511.47	0.00	(2,511.47)	88.53
**Total Indirect Cost Expenditures	0.00	2,600.00	0.00	2,511.47	0.00	(2,511.47)	88.53
***Total Expenditures	0.00	12,600.00	0.00	12,170.96	339.51	(12,510.47)	89.53
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	12,170.96	0.00	(12,170.96)	(12,170.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,170.96	0.00	(12,170.96)	(12,170.96)
***Total Revenue	0.00	0.00	0.00	12,170.96	0.00	(12,170.96)	(12,170.96)

Grant 14N344 - Under One Roof
Fund 14N344 - Under One Roof

Status: Active
FMGR: Nelson, Debra J
Type: Contract

PI:	Nelson, Debra J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Family Center of Greater Peterborough NH	Effective Date:	9/30/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	UCDDDN		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/30/2003 - 09/29/2004	Rev Account:	531100				Idc Waiver	NO

Org UCDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	2,528.79	0.00	(2,528.79)	(2,528.79)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	6,250.00	0.00	0.00	0.00	0.00	6,250.00
615F10	PAT	0.00	0.00	0.00	3,589.68	0.00	(3,589.68)	(3,589.68)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	6,237.00	0.00	0.00	0.00	0.00	6,237.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,059.00	0.00	(4,059.00)	(4,059.00)
61SNWS	College Work Study	0.00	0.00	0.00	96.68	0.00	(96.68)	(96.68)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
*Total: 61 - Salaries and Wages		0.00	16,487.00	0.00	10,274.15	0.00	(10,274.15)	6,212.85
65YF10	Full Fringe Benefit Distr Expe	0.00	2,862.00	0.00	2,464.40	0.00	(2,464.40)	397.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	340.97	0.00	(340.97)	(340.97)
*Total: 65 - Fringe Benefits		0.00	2,862.00	0.00	2,805.37	0.00	(2,805.37)	56.63
710	Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	683.24	0.00	(683.24)	(683.24)
Subtotal: Travel		0.00	1,000.00	0.00	683.24	0.00	(683.24)	316.76
711100	Supplies-General	0.00	0.00	0.00	1,885.77	0.00	(1,885.77)	(1,885.77)
7112	Research Supplies	0.00	4,282.00	0.00	0.00	0.00	0.00	4,282.00
713000	Printing & Copying-General	0.00	0.00	0.00	7,612.12	0.00	(7,612.12)	(7,612.12)
714000	Postage-General	0.00	0.00	0.00	33.71	0.00	(33.71)	(33.71)
717000	Consulting-General	0.00	39,000.00	0.00	0.00	0.00	0.00	39,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	44,000.00	0.00	(44,000.00)	(44,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	64.66	0.00	(64.66)	(64.66)
Subtotal: Non-Travel Support		0.00	45,282.00	0.00	53,596.26	0.00	(53,596.26)	(8,314.26)
*Total: 71 - Support (Travel & Non-Travel)		0.00	46,282.00	0.00	54,279.50	0.00	(54,279.50)	(7,997.50)
721100	Assistantships	0.00	4,085.00	0.00	0.00	0.00	0.00	4,085.00
*Total: 72 - Student and/or Participant Support		0.00	4,085.00	0.00	0.00	0.00	0.00	4,085.00
**Total Direct Cost Expenditures		0.00	69,716.00	0.00	67,359.02	0.00	(67,359.02)	2,356.98
760300	F&A Expenditures	0.00	5,250.00	0.00	5,388.72	0.00	(5,388.72)	(138.72)
*Total: 76 - F&A and Internal Allocations		0.00	5,250.00	0.00	5,388.72	0.00	(5,388.72)	(138.72)

Grant 14N344 - Under One Roof
Fund 14N344 - Under One Roof

Status: Active
FMGR: Nelson, Debra J

Type: Contract

PI:	Nelson, Debra J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Family Center of Greater Peterborough NH	Effective Date:	9/30/2003	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	UCDDDN
FRAGRNT Start/End Date:	09/30/2003 - 09/29/2004	Rev Account:	531100	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UCDDDN - PI Debra Nelson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	0.00	5,250.00	0.00	5,388.72	0.00	(5,388.72)	(138.72)
***Total Expenditures	0.00	74,966.00	0.00	72,747.74	0.00	(72,747.74)	2,218.26
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	72,747.74	0.00	(72,747.74)	(72,747.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	72,747.74	0.00	(72,747.74)	(72,747.74)
***Total Revenue	0.00	0.00	0.00	72,747.74	0.00	(72,747.74)	(72,747.74)

Grant 14N344 - Under One Roof
Fund 15C355 - Under one Roof

Status: Active
FMGR: Nelson, Debra J
Type: Contract

PI:	Nelson, Debra J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Family Center of Greater Peterborough NH	Effective Date:	3/15/2005	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	09/30/2003 - 09/29/2004	Rev Account:		Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UCDDDN - PI Debra Nelson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710305 Registration Fees-Other	0.00	0.00	0.00	1,534.00	0.00	(1,534.00)	(1,534.00)
Subtotal: Travel	0.00	0.00	0.00	1,534.00	0.00	(1,534.00)	(1,534.00)
7112 Research Supplies	1,534.00	1,534.00	0.00	0.00	0.00	1,534.00	1,534.00
Subtotal: Non-Travel Support	1,534.00	1,534.00	0.00	0.00	0.00	1,534.00	1,534.00
*Total: 71 - Support (Travel & Non-Travel)	1,534.00	1,534.00	0.00	1,534.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,534.00	1,534.00	0.00	1,534.00	0.00	0.00	0.00
760300 F&A Expenditures	123.00	123.00	0.00	122.72	0.00	0.28	0.28
*Total: 76 - F&A and Internal Allocations	123.00	123.00	0.00	122.72	0.00	0.28	0.28
**Total Indirect Cost Expenditures	123.00	123.00	0.00	122.72	0.00	0.28	0.28
***Total Expenditures	1,657.00	1,657.00	0.00	1,656.72	0.00	0.28	0.28
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	122.72	0.00	(122.72)	(122.72)
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	1,534.00	0.00	(1,534.00)	(1,534.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,656.72	0.00	(1,656.72)	(1,656.72)
***Total Revenue	0.00	0.00	0.00	1,656.72	0.00	(1,656.72)	(1,656.72)

Grant 14N345 - GSIL Workstudy Contract
Fund 14N345 - GSIL Workstudy Contract

Status: Active
FMGR: Nisbet, Jane A
Type: Contract

PI: Nisbet, Jane A
Sponsor: Granite State Independent Livg
Sponsor ID: CFDA #: 93.779
Resp Org: UFIOD0
FRAGRNT Start/End Date: 11/07/2003 - 09/30/2005

Fund Information

Effective Date: 11/7/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UCDDJN

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.81	0.00	(0.81)	(0.81)
61SNSH	Student Labor	0.00	0.00	0.00	356.04	0.00	(356.04)	(356.04)
61SNWS	College Work Study	0.00	0.00	231.07	3,565.91	0.00	(3,565.91)	(3,565.91)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages		4,000.00	4,000.00	231.07	3,922.76	0.00	77.24	77.24
**Total Direct Cost Expenditures		4,000.00	4,000.00	231.07	3,922.76	0.00	77.24	77.24
760300	F&A Expenditures	320.00	320.00	18.49	313.81	0.00	6.19	6.19
*Total: 76 - F&A and Internal Allocations		320.00	320.00	18.49	313.81	0.00	6.19	6.19
**Total Indirect Cost Expenditures		320.00	320.00	18.49	313.81	0.00	6.19	6.19
***Total Expenditures		4,320.00	4,320.00	249.56	4,236.57	0.00	83.43	83.43
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	249.56	4,236.57	0.00	(4,236.57)	(4,236.57)
*Total: 53 - Sponsored Programs		0.00	0.00	249.56	4,236.57	0.00	(4,236.57)	(4,236.57)
***Total Revenue		0.00	0.00	249.56	4,236.57	0.00	(4,236.57)	(4,236.57)

Grant 14N347 - CHANCE
Fund 14N347 - Center for Housing New Community Ec

Status: Active
FMGR: Klein, Jay

Type: Contract

PI:	Klein, Jay	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Institute for Rehabilitation and Research	Effective Date:	11/19/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	04-1004	CFDA #:	93.779	Term Date:		IDC Rate Code:	IDC25 25.00 %	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	UCDDJK	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2004	Rev Account:	531100			Idc Waiver	NO		

Org UCDDJK - PI Jay Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,516.94	0.00	(2,516.94)	(2,516.94)
611F60	Faculty NTT Research	0.00	0.00	0.00	51,439.55	0.00	(51,439.55)	(51,439.55)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,173.01	0.00	0.00	0.00	0.00	5,173.01
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,230.21	0.00	(5,230.21)	(5,230.21)
615F10	PAT	0.00	0.00	0.00	12,103.05	0.00	(12,103.05)	(12,103.05)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	66,396.67	0.00	0.00	0.00	0.00	66,396.67
617F10	Operating Staff	0.00	0.00	0.00	23,392.72	0.00	(23,392.72)	(23,392.72)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	20,092.80	0.00	0.00	0.00	0.00	20,092.80
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,980.00	0.00	(1,980.00)	(1,980.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 61 - Salaries and Wages		0.00	96,662.48	0.00	96,662.47	0.00	(96,662.47)	0.01
65YF10	Full Fringe Benefit Distr Expe	0.00	36,709.68	0.00	36,104.02	0.00	(36,104.02)	605.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	605.66	0.00	(605.66)	(605.66)
*Total: 65 - Fringe Benefits		0.00	36,709.68	0.00	36,709.68	0.00	(36,709.68)	0.00
710	Travel	0.00	8,122.54	0.00	0.00	0.00	0.00	8,122.54
710000	In-State Travel	0.00	0.00	0.00	45.50	0.00	(45.50)	(45.50)
710100	Out-of-State Travel	0.00	0.00	0.00	8,042.04	0.00	(8,042.04)	(8,042.04)
710300	Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Travel		0.00	8,122.54	0.00	8,122.54	0.00	(8,122.54)	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	4,485.90	0.00	(4,485.90)	(4,485.90)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	61.69	0.00	(61.69)	(61.69)
7112	Research Supplies	0.00	6,485.07	0.00	0.00	0.00	0.00	6,485.07
713000	Printing & Copying-General	0.00	0.00	0.00	536.00	0.00	(536.00)	(536.00)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	35.60	0.00	(35.60)	(35.60)
714000	Postage-General	0.00	0.00	0.00	96.92	0.00	(96.92)	(96.92)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
716100	Rentals & Leases-General	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
716120	Rentals-Property or Room	0.00	0.00	0.00	10,169.00	0.00	(10,169.00)	(10,169.00)
717200	Other Professional Services-General	0.00	0.00	0.00	518.55	0.00	(518.55)	(518.55)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
718000	Telecom-General	0.00	0.00	0.00	4,411.07	0.00	(4,411.07)	(4,411.07)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	51.99	0.00	(51.99)	(51.99)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	17.11	0.00	(17.11)	(17.11)

Grant 14N347 - CHANCE
Fund 14N347 - Center for Housing New Community Ec

Status: Active
FMGR: Klein, Jay

Type: Contract

PI: Klein, Jay
Sponsor: Institute for Rehabilitation and Research
Sponsor ID: 04-1004 CFDA #: 93.779
Resp Org: UFIOD0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2004

Fund Information
Effective Date: 11/19/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UCDDJK

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UCDDJK - PI Jay Klein

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719200 Employee Recruiting-General	0.00	0.00	0.00	397.50	0.00	(397.50)	(397.50)
71C600 Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support	0.00	22,485.07	0.00	21,846.33	0.00	(21,846.33)	638.74
*Total: 71 - Support (Travel & Non-Travel)	0.00	30,607.61	0.00	29,968.87	0.00	(29,968.87)	638.74
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780100 Electricity	0.00	0.00	0.00	638.74	0.00	(638.74)	(638.74)
*Total: 78 - Utilities	0.00	0.00	0.00	638.74	0.00	(638.74)	(638.74)
**Total Direct Cost Expenditures	0.00	163,979.77	0.00	163,979.76	0.00	(163,979.76)	0.01
760300 F&A Expenditures	0.00	40,994.93	0.00	40,994.93	0.00	(40,994.93)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	40,994.93	0.00	40,994.93	0.00	(40,994.93)	0.00
**Total Indirect Cost Expenditures	0.00	40,994.93	0.00	40,994.93	0.00	(40,994.93)	0.00
***Total Expenditures	0.00	204,974.70	0.00	204,974.69	0.00	(204,974.69)	0.01
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	204,974.69	0.00	(204,974.69)	(204,974.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	204,974.69	0.00	(204,974.69)	(204,974.69)
***Total Revenue	0.00	0.00	0.00	204,974.69	0.00	(204,974.69)	(204,974.69)

Grant 14N350 - Interstellar Boundary Explorer
Fund 14N350 - Interstellar Boundary Explorer

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	12/23/2003	IDC Basis Code:	MTDC
Sponsor ID:	499903Q	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPEM
FRAGRNT Start/End Date:	12/15/2003 - 07/14/2004	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613N30	Graduate Research Assistant		0.00	0.00	0.00	2,098.60	0.00	(2,098.60)	(2,098.60)
615F10	PAT		0.00	(1,030.00)	0.00	5,227.12	0.00	(5,227.12)	(6,257.12)
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	7,127.00	0.00	0.00	0.00	0.00	7,127.00
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
*Total: 61 - Salaries and Wages			0.00	7,697.00	0.00	7,325.72	0.00	(7,325.72)	371.28
65YF10	Full Fringe Benefit Distr Expe		0.00	2,113.90	0.00	2,113.87	0.00	(2,113.87)	0.03
*Total: 65 - Fringe Benefits			0.00	2,113.90	0.00	2,113.87	0.00	(2,113.87)	0.03
710	Travel		0.00	947.27	0.00	0.00	0.00	0.00	947.27
710100	Out-of-State Travel		0.00	0.00	0.00	772.56	0.00	(772.56)	(772.56)
710110	Out-of-State Travel-Team Travel		0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
Subtotal: Travel			0.00	(52.73)	0.00	772.56	0.00	(772.56)	(825.29)
7112	Research Supplies		0.00	257.00	0.00	0.00	0.00	0.00	257.00
711200	Research Supplies		0.00	500.00	0.00	477.62	0.00	(477.62)	22.38
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	42.24	0.00	(42.24)	(42.24)
718000	Telecom-General		0.00	0.00	0.00	50.97	0.00	(50.97)	(50.97)
Subtotal: Non-Travel Support			0.00	757.00	0.00	570.83	0.00	(570.83)	186.17
*Total: 71 - Support (Travel & Non-Travel)			0.00	704.27	0.00	1,343.39	0.00	(1,343.39)	(639.12)
721155	Asstship-Tuition Waiver		0.00	3,164.10	0.00	3,164.10	0.00	(3,164.10)	0.00
*Total: 72 - Student and/or Participant Support			0.00	3,164.10	0.00	3,164.10	0.00	(3,164.10)	0.00
740010	Cap Equipment-Flight Parts		0.00	400.00	0.00	0.00	0.00	0.00	400.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	400.00	0.00	0.00	0.00	0.00	400.00
**Total Direct Cost Expenditures			0.00	14,079.27	0.00	13,947.08	0.00	(13,947.08)	132.19
760300	F&A Expenditures		0.00	4,829.06	0.00	4,960.22	0.00	(4,960.22)	(131.16)
*Total: 76 - F&A and Internal Allocations			0.00	4,829.06	0.00	4,960.22	0.00	(4,960.22)	(131.16)
**Total Indirect Cost Expenditures			0.00	4,829.06	0.00	4,960.22	0.00	(4,960.22)	(131.16)
***Total Expenditures			0.00	18,908.33	0.00	18,907.30	0.00	(18,907.30)	1.03
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	18,907.30	0.00	(18,907.30)	(18,907.30)

Grant 14N350 - Interstellar Boundary Explorer
Fund 14N350 - Interstellar Boundary Explorer

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	12/23/2003	IDC Basis Code:	MTDC
Sponsor ID:	499903Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPEM
FRAGRNT Start/End Date:	12/15/2003 - 07/14/2004		Rev Account:	531100	Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18,907.30	0.00	(18,907.30)	(18,907.30)
***Total Revenue	0.00	0.00	0.00	18,907.30	0.00	(18,907.30)	(18,907.30)

Grant 14N355 - NH Student Mock Election
Fund 14N355 - NH Student Mock Election

Status: Active
FMGR: Adams, Susan C
Type: Grant

PI:	Adams, Susan C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	11/25/2003	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UNNHTV	Expend End Date:		IDC Dist To Code:	UNTV5A
FRAGRNT Start/End Date:	11/25/2003 - 01/30/2005	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UNTV5A - Knowledge Network Admin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	13.42	3,184.40	0.00	(3,184.40)	(3,184.40)
615NZ0	PAT Unallocated Budget (Bud Only)		4,256.00	4,256.00	0.00	0.00	0.00	4,256.00	4,256.00
617F10	Operating Staff		0.00	0.00	0.00	736.08	0.00	(736.08)	(736.08)
*Total: 61 - Salaries and Wages			4,256.00	4,256.00	13.42	3,920.48	0.00	335.52	335.52
65YF10	Full Fringe Benefit Distr Expe		1,724.00	1,724.00	5.37	1,582.74	0.00	141.26	141.26
*Total: 65 - Fringe Benefits			1,724.00	1,724.00	5.37	1,582.74	0.00	141.26	141.26
710000	In-State Travel		0.00	0.00	0.00	63.63	0.00	(63.63)	(63.63)
Subtotal: Travel			0.00	0.00	0.00	63.63	0.00	(63.63)	(63.63)
711100	Supplies-General		0.00	0.00	0.00	1,167.62	0.00	(1,167.62)	(1,167.62)
7112	Research Supplies		1,293.00	1,293.00	0.00	0.00	0.00	1,293.00	1,293.00
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	109.56	0.00	(109.56)	(109.56)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	428.84	0.00	(428.84)	(428.84)
Subtotal: Non-Travel Support			1,293.00	1,293.00	0.00	1,706.02	0.00	(413.02)	(413.02)
*Total: 71 - Support (Travel & Non-Travel)			1,293.00	1,293.00	0.00	1,769.65	0.00	(476.65)	(476.65)
80ZVCS	NMT FOR VOLUNTARY COST SHARING		0.00	0.00	(0.15)	(0.15)	0.00	0.15	0.15
*Total: 7Z - Transfers Out			0.00	0.00	(0.15)	(0.15)	0.00	0.15	0.15
**Total Direct Cost Expenditures			7,273.00	7,273.00	18.64	7,272.72	0.00	0.28	0.28
760300	F&A Expenditures		727.00	727.00	1.88	727.28	0.00	(0.28)	(0.28)
*Total: 76 - F&A and Internal Allocations			727.00	727.00	1.88	727.28	0.00	(0.28)	(0.28)
**Total Indirect Cost Expenditures			727.00	727.00	1.88	727.28	0.00	(0.28)	(0.28)
***Total Expenditures			8,000.00	8,000.00	20.52	8,000.00	0.00	(0.00)	(0.00)
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	20.52	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 53 - Sponsored Programs			0.00	0.00	20.52	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue			0.00	0.00	20.52	8,000.00	0.00	(8,000.00)	(8,000.00)

Grant 14N356 - Empowering Communities III
Fund 14N356 - Empowering Communities III

Status: Active
FMGR: Tutko, Holly Ann

Type: Grant

PI: Tutko, Holly Ann
Sponsor: Endowment for Health, Inc.
Sponsor ID: 1351
Resp Org: UFIHPP
FRAGRNT Start/End Date: 12/22/2003 - 12/21/2004

CFDA #: NONE

Fund Information

Effective Date: 12/22/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UFDOHD

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDOHD - PI Holly Tutko

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	26,708.04	0.00	(26,708.04)	(26,708.04)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
615F10	PAT	0.00	0.00	0.00	14,945.17	0.00	(14,945.17)	(14,945.17)
615NZ0	PAT Unallocated Budget (Bud Only)	87,156.00	46,547.00	0.00	0.00	0.00	87,156.00	46,547.00
617F10	Operating Staff	0.00	0.00	0.00	2,954.72	0.00	(2,954.72)	(2,954.72)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,239.00	0.00	(1,239.00)	(1,239.00)
*Total: 61 - Salaries and Wages		87,156.00	46,547.00	0.00	46,546.93	0.00	40,609.07	0.07
65YF10	Full Fringe Benefit Distr Expe	35,298.00	18,116.00	0.00	17,953.30	0.00	17,344.70	162.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	162.87	0.00	(162.87)	(162.87)
*Total: 65 - Fringe Benefits		35,298.00	18,116.00	0.00	18,116.17	0.00	17,181.83	(0.17)
710	Travel	3,000.00	7,500.00	0.00	0.00	0.00	3,000.00	7,500.00
710000	In-State Travel	0.00	0.00	0.00	26.25	0.00	(26.25)	(26.25)
710020	In-State Travel-Prof Dev	0.00	0.00	(101.25)	1,140.16	0.00	(1,140.16)	(1,140.16)
710100	Out-of-State Travel	0.00	0.00	(26.25)	452.73	0.00	(452.73)	(452.73)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	2,202.09	0.00	(2,202.09)	(2,202.09)
710200	Foreign Travel	0.00	(3,613.00)	0.00	0.00	0.00	0.00	(3,613.00)
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710305	Registration Fees-Other	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	16.12	0.00	(16.12)	(16.12)
Subtotal: Travel		3,000.00	3,887.00	(127.50)	3,887.35	0.00	(887.35)	(0.35)
711000	Purchasing Cards	0.00	0.00	0.00	510.32	0.00	(510.32)	(510.32)
7111	Supplies	16,352.00	16,352.00	0.00	0.00	0.00	16,352.00	16,352.00
711100	Supplies-General	0.00	0.00	0.00	699.74	0.00	(699.74)	(699.74)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,517.90	0.00	(1,517.90)	(1,517.90)
711180	Supplies Special Events	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
7112	Research Supplies	0.00	(7,894.00)	0.00	0.00	0.00	0.00	(7,894.00)
711200	Research Supplies	0.00	0.00	0.00	569.72	0.00	(569.72)	(569.72)
713000	Printing & Copying-General	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
714000	Postage-General	0.00	0.00	0.00	7.40	0.00	(7.40)	(7.40)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	82.72	0.00	(82.72)	(82.72)
716100	Rentals & Leases-General	0.00	0.00	0.00	232.50	0.00	(232.50)	(232.50)
717000	Consulting-General	4,500.00	9,250.00	0.00	0.00	0.00	4,500.00	9,250.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,918.01	0.00	(8,918.01)	(8,918.01)

Grant 14N356 - Empowering Communities III
Fund 14N356 - Empowering Communities III

Status: Active
FMGR: Tutko, Holly Ann

Type: Grant

PI: Tutko, Holly Ann
Sponsor: Endowment for Health, Inc.
Sponsor ID: 1351
Resp Org: UFIHPP
FRAGRNT Start/End Date: 12/22/2003 - 12/21/2004

CFDA #: NONE

Fund Information

Effective Date: 12/22/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UFDOHD

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDOHD - PI Holly Tutko

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	(77.23)	0.00	77.23	77.23
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	942.64	0.00	(942.64)	(942.64)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	114.12	0.00	(114.12)	(114.12)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	561.05	0.00	(561.05)	(561.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	332.94	0.00	(332.94)	(332.94)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,713.67	0.00	(2,713.67)	(2,713.67)
719100	Membership Dues & Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
Subtotal: Non-Travel Support		20,852.00	17,708.00	0.00	17,707.50	0.00	3,144.50	0.50
*Total: 71 - Support (Travel & Non-Travel)		23,852.00	21,595.00	(127.50)	21,594.85	0.00	2,257.15	0.15
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		146,306.00	86,258.00	(127.50)	86,257.95	0.00	60,048.05	0.05
760300	F&A Expenditures	14,631.00	8,626.00	(12.74)	8,625.86	0.00	6,005.14	0.14
*Total: 76 - F&A and Internal Allocations		14,631.00	8,626.00	(12.74)	8,625.86	0.00	6,005.14	0.14
**Total Indirect Cost Expenditures		14,631.00	8,626.00	(12.74)	8,625.86	0.00	6,005.14	0.14
***Total Expenditures		160,937.00	94,884.00	(140.24)	94,883.81	0.00	66,053.19	0.19
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(140.24)	94,883.81	0.00	(94,883.81)	(94,883.81)
*Total: 53 - Sponsored Programs		0.00	0.00	(140.24)	94,883.81	0.00	(94,883.81)	(94,883.81)
***Total Revenue		0.00	0.00	(140.24)	94,883.81	0.00	(94,883.81)	(94,883.81)

Grant 14N361 - The Dollars & Sense of Saving Place
Fund 14N361 - Dollars and Sense

Status: Active
FMGR: Mitchell, Frank S
Type: Grant

PI: Mitchell, Frank S
Sponsor: The Orchard Foundation
Sponsor ID: NONE
Resp Org: UXCOOP
FRAGRNT Start/End Date: 12/09/2003 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/28/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC12 12.00 %
IDC Dist To Code: UXWMFM

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UXWMFM - PI Frank Mitchell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,107.00	5,107.00	0.00	0.00	0.00	5,107.00	5,107.00
616F10	Extension Educator	0.00	0.00	0.00	1,214.80	0.00	(1,214.80)	(1,214.80)
*Total: 61 - Salaries and Wages		5,107.00	5,107.00	0.00	1,214.80	0.00	3,892.20	3,892.20
65YF10	Full Fringe Benefit Distr Expe	2,068.00	2,068.00	0.00	492.00	0.00	1,576.00	1,576.00
*Total: 65 - Fringe Benefits		2,068.00	2,068.00	0.00	492.00	0.00	1,576.00	1,576.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,753.00	1,753.00	0.00	0.00	0.00	1,753.00	1,753.00
Subtotal: Non-Travel Support		1,753.00	1,753.00	0.00	0.00	0.00	1,753.00	1,753.00
*Total: 71 - Support (Travel & Non-Travel)		1,753.00	1,753.00	0.00	0.00	0.00	1,753.00	1,753.00
**Total Direct Cost Expenditures		8,928.00	8,928.00	0.00	1,706.80	0.00	7,221.20	7,221.20
760300	F&A Expenditures	1,072.00	1,072.00	0.00	204.80	0.00	867.20	867.20
*Total: 76 - F&A and Internal Allocations		1,072.00	1,072.00	0.00	204.80	0.00	867.20	867.20
**Total Indirect Cost Expenditures		1,072.00	1,072.00	0.00	204.80	0.00	867.20	867.20
***Total Expenditures		10,000.00	10,000.00	0.00	1,911.60	0.00	8,088.40	8,088.40
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,911.60	0.00	(1,911.60)	(1,911.60)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,911.60	0.00	(1,911.60)	(1,911.60)
***Total Revenue		0.00	0.00	0.00	1,911.60	0.00	(1,911.60)	(1,911.60)

Grant 14N363 - Linking Workers & Earned Income
Fund 14N363 - Workers & Earned Income Credit

Status: Active Type: Grant
FMGR: Knight, Suzann Enzian

PI:	Knight, Suzann Enzian		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	Annie E. Casey Foundation		Effective Date:	12/1/2003	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5 5.00 %	Budget Controls	STDBUD
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UXFMSK	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2003 - 08/31/2005		Rev Account:	531100			Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT	Unallocated Budget (Bud Only)	0.00	8,702.00	0.00	0.00	0.00	0.00	8,702.00
61CPEX	[NSE]	Non-Status Salary (Exempt)	0.00	0.00	0.00	8,702.05	0.00	(8,702.05)	(8,702.05)
*Total: 61 - Salaries and Wages			0.00	8,702.00	0.00	8,702.05	0.00	(8,702.05)	(0.05)
65YF10	Full	Fringe Benefit Distr Expe	0.00	731.00	0.00	0.00	0.00	0.00	731.00
65YP10	Nonstatus	Benefit Distr (Fica)	0.00	0.00	0.00	730.96	0.00	(730.96)	(730.96)
*Total: 65 - Fringe Benefits			0.00	731.00	0.00	730.96	0.00	(730.96)	0.04
710000	In-State	Travel	0.00	0.00	119.91	562.46	0.00	(562.46)	(562.46)
Subtotal: Travel			0.00	0.00	119.91	562.46	0.00	(562.46)	(562.46)
711100	Supplies-General		0.00	0.00	0.00	621.17	0.00	(621.17)	(621.17)
7112	Research	Supplies	5,525.00	3,400.00	0.00	0.00	0.00	5,525.00	3,400.00
711200	Research	Supplies	0.00	0.00	0.00	124.34	0.00	(124.34)	(124.34)
713000	Printing & Copying-General		0.00	0.00	0.00	5,084.18	0.00	(5,084.18)	(5,084.18)
714000	Postage-General		0.00	0.00	0.00	(347.75)	0.00	347.75	347.75
717200	Other Professional Services-General		0.00	0.00	0.00	4,940.00	0.00	(4,940.00)	(4,940.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		44,890.00	10,977.00	0.00	0.00	0.00	44,890.00	10,977.00
718000	Telecom-General		0.00	0.00	0.00	221.44	0.00	(221.44)	(221.44)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support			50,415.00	14,377.00	0.00	10,643.38	0.00	39,771.62	3,733.62
*Total: 71 - Support (Travel & Non-Travel)			50,415.00	14,377.00	119.91	11,205.84	0.00	39,209.16	3,171.16
**Total Direct Cost Expenditures			50,415.00	23,810.00	119.91	20,638.85	0.00	29,776.15	3,171.15
760300	F&A	Expenditures	3,585.00	1,190.00	6.00	1,031.94	0.00	2,553.06	158.06
*Total: 76 - F&A and Internal Allocations			3,585.00	1,190.00	6.00	1,031.94	0.00	2,553.06	158.06
**Total Indirect Cost Expenditures			3,585.00	1,190.00	6.00	1,031.94	0.00	2,553.06	158.06
***Total Expenditures			54,000.00	25,000.00	125.91	21,670.79	0.00	32,329.21	3,329.21
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	125.91	21,670.79	0.00	(21,670.79)	(21,670.79)
*Total: 53 - Sponsored Programs			0.00	0.00	125.91	21,670.79	0.00	(21,670.79)	(21,670.79)
***Total Revenue			0.00	0.00	125.91	21,670.79	0.00	(21,670.79)	(21,670.79)

Grant 14N363 - Linking Workers & Earned Income
Fund 14N463 - EITC

Status: Active
FMGR: Knight, Suzann Enzian

Type: Grant

PI:	Knight, Suzann Enzian		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Annie E. Casey Foundation		Effective Date:	9/1/2004	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5	Budget Controls	STDBUD
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2003 - 08/31/2005		Rev Account:	531100			Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	983.68	7,360.64	0.00	(7,360.64)	(7,360.64)
61SNZ0	Student Labor Unallocated(Bud Only)		8,853.00	8,853.00	0.00	0.00	0.00	8,853.00	8,853.00
*Total: 61 - Salaries and Wages			8,853.00	8,853.00	983.68	7,360.64	0.00	1,492.36	1,492.36
65YF10	Full Fringe Benefit Distr Expe		747.00	747.00	0.00	0.00	0.00	747.00	747.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	84.76	620.41	0.00	(620.41)	(620.41)
*Total: 65 - Fringe Benefits			747.00	747.00	84.76	620.41	0.00	126.59	126.59
710	Travel		1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
710000	In-State Travel		0.00	0.00	0.00	679.98	0.00	(679.98)	(679.98)
710300	Conference Registration Fees		0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
Subtotal: Travel			1,250.00	1,250.00	0.00	692.48	0.00	557.52	557.52
7112	Research Supplies		10,960.00	10,960.00	0.00	0.00	0.00	10,960.00	10,960.00
711200	Research Supplies		0.00	0.00	0.00	285.33	0.00	(285.33)	(285.33)
713000	Printing & Copying-General		0.00	0.00	0.00	1,526.02	0.00	(1,526.02)	(1,526.02)
714000	Postage-General		0.00	0.00	0.00	135.98	0.00	(135.98)	(135.98)
717200	Other Professional Services-General		0.00	0.00	1,500.00	9,789.32	526.68	(10,316.00)	(10,316.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
718000	Telecom-General		0.00	0.00	0.00	406.46	0.00	(406.46)	(406.46)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	4.58	0.00	(4.58)	(4.58)
Subtotal: Non-Travel Support			12,960.00	12,960.00	1,500.00	12,147.69	526.68	285.63	285.63
*Total: 71 - Support (Travel & Non-Travel)			14,210.00	14,210.00	1,500.00	12,840.17	526.68	843.15	843.15
**Total Direct Cost Expenditures			23,810.00	23,810.00	2,568.44	20,821.22	526.68	2,462.10	2,462.10
760300	F&A Expenditures		1,190.00	1,190.00	128.41	1,041.03	0.00	148.97	148.97
*Total: 76 - F&A and Internal Allocations			1,190.00	1,190.00	128.41	1,041.03	0.00	148.97	148.97
**Total Indirect Cost Expenditures			1,190.00	1,190.00	128.41	1,041.03	0.00	148.97	148.97
***Total Expenditures			25,000.00	25,000.00	2,696.85	21,862.25	526.68	2,611.07	2,611.07
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	2,696.85	21,862.25	0.00	(21,862.25)	(21,862.25)
*Total: 53 - Sponsored Programs			0.00	0.00	2,696.85	21,862.25	0.00	(21,862.25)	(21,862.25)
***Total Revenue			0.00	0.00	2,696.85	21,862.25	0.00	(21,862.25)	(21,862.25)

Grant 14N363 - Linking Workers & Earned Income
Fund 14N463 - EITC

Status: Active
FMGR: Knight, Suzann Enzian

Type: Grant

PI:	Knight, Suzann Enzian		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE		
Sponsor:	Annie E. Casey Foundation		Effective Date:	9/1/2004	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5	5.00 %	Budget Controls	STDBUD
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2003 - 08/31/2005		Rev Account:	531100				Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 14N364 - Regional Association Project
Fund 14N364 - Regional Association Project

Status: Active
FMGR: Runge, Jeffrey A
Type: Contract

PI:	Runge, Jeffrey A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Gulf of Maine Ocean Observing Systems (GoMOOS)	Effective Date:	2/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	UNH2003NOS	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	11.400	Expend End Date:		IDC Dist To Code:	UZOPJR
Resp Org:	UZOP00	Rev Account:	531100	Budget Controls	DOC
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2004			Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		0.00	722.11	0.00	0.00	0.00	0.00	722.11
611F60	Faculty NTT Research		0.00	0.00	0.00	20,275.11	0.00	(20,275.11)	(20,275.11)
611NZ0	Faculty Unallocated Budget(BudOnly)		19,493.00	19,493.00	0.00	0.00	0.00	19,493.00	19,493.00
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	7,112.00	0.00	(7,112.00)	(7,112.00)
61SNZ0	Student Labor Unallocated(Bud Only)		7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
*Total: 61 - Salaries and Wages			26,693.00	27,415.11	0.00	27,415.11	0.00	(722.11)	0.00
65	Fringe Benefits		0.00	311.15	0.00	0.00	0.00	0.00	311.15
65YF10	Full Fringe Benefit Distr Expe		8,500.00	8,500.00	0.00	8,211.40	0.00	288.60	288.60
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	599.75	0.00	(599.75)	(599.75)
*Total: 65 - Fringe Benefits			8,500.00	8,811.15	0.00	8,811.15	0.00	(311.15)	0.00
710	Travel		800.00	800.00	0.00	0.00	0.00	800.00	800.00
710100	Out-of-State Travel		0.00	0.00	0.00	932.85	0.00	(932.85)	(932.85)
Subtotal: Travel			800.00	800.00	0.00	932.85	0.00	(132.85)	(132.85)
71	Support		0.00	(1,033.26)	0.00	0.00	0.00	0.00	(1,033.26)
7112	Research Supplies		1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
719100	Membership Dues & Fees		0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support			1,400.00	366.74	0.00	75.00	0.00	1,325.00	291.74
*Total: 71 - Support (Travel & Non-Travel)			2,200.00	1,166.74	0.00	1,007.85	0.00	1,192.15	158.89
**Total Direct Cost Expenditures			37,393.00	37,393.00	0.00	37,234.11	0.00	158.89	158.89
760300	F&A Expenditures		17,201.00	17,201.00	0.00	17,127.69	0.00	73.31	73.31
*Total: 76 - F&A and Internal Allocations			17,201.00	17,201.00	0.00	17,127.69	0.00	73.31	73.31
**Total Indirect Cost Expenditures			17,201.00	17,201.00	0.00	17,127.69	0.00	73.31	73.31
***Total Expenditures			54,594.00	54,594.00	0.00	54,361.80	0.00	232.20	232.20
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	54,361.80	0.00	(54,361.80)	(54,361.80)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	54,361.80	0.00	(54,361.80)	(54,361.80)
***Total Revenue			0.00	0.00	0.00	54,361.80	0.00	(54,361.80)	(54,361.80)

Grant 14N365 - Atlantic Salmon Acoustic Conditning
Fund 14N365 - Acoustic Condtning Atlantic Salmon

Status: Active Type: Contract
FMGR: Baldwin, Kenneth C

PI:	Baldwin, Kenneth C		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	New England Aquarium		Effective Date:	8/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NEAQ # 1173B	CFDA #: 11.427	Term Date:		IDC Rate Code:	IDC25 25.00 %	Budget Controls	A110
Resp Org:	UDOE00		Expend End Date:		IDC Dist To Code:	UDMEKB	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2003 - 06/30/2005		Rev Account:	531100			Idc Waiver	NO

Org UDMEKB - PI Kenneth Baldwin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,930.27	0.00	(2,930.27)	(2,930.27)
615F10	PAT	0.00	0.00	0.00	2,721.98	0.00	(2,721.98)	(2,721.98)
615NZ0	PAT Unallocated Budget (Bud Only)	2,870.00	2,870.00	0.00	0.00	0.00	2,870.00	2,870.00
*Total: 61 - Salaries and Wages		5,670.00	5,670.00	0.00	5,652.25	0.00	17.75	17.75
65YF10	Full Fringe Benefit Distr Expe	1,400.00	1,400.00	0.00	1,102.40	0.00	297.60	297.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	246.14	0.00	(246.14)	(246.14)
*Total: 65 - Fringe Benefits		1,400.00	1,400.00	0.00	1,348.54	0.00	51.46	51.46
710100	Out-of-State Travel	0.00	0.00	0.00	439.40	0.00	(439.40)	(439.40)
Subtotal: Travel		0.00	0.00	0.00	439.40	0.00	(439.40)	(439.40)
711200	Research Supplies	0.00	0.00	0.00	982.00	0.00	(982.00)	(982.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	982.00	0.00	(982.00)	(982.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	1,421.40	0.00	(1,421.40)	(1,421.40)
740000	Cap Equipment	1,664.00	1,664.00	0.00	0.00	0.00	1,664.00	1,664.00
*Total: 74 - Capitalizable Plant and Equipment		1,664.00	1,664.00	0.00	0.00	0.00	1,664.00	1,664.00
**Total Direct Cost Expenditures		8,734.00	8,734.00	0.00	8,422.19	0.00	311.81	311.81
760300	F&A Expenditures	2,184.00	2,184.00	0.00	2,105.54	0.00	78.46	78.46
*Total: 76 - F&A and Internal Allocations		2,184.00	2,184.00	0.00	2,105.54	0.00	78.46	78.46
**Total Indirect Cost Expenditures		2,184.00	2,184.00	0.00	2,105.54	0.00	78.46	78.46
***Total Expenditures		10,918.00	10,918.00	0.00	10,527.73	0.00	390.27	390.27
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,527.73	0.00	(10,527.73)	(10,527.73)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	10,527.73	0.00	(10,527.73)	(10,527.73)
***Total Revenue		0.00	0.00	0.00	10,527.73	0.00	(10,527.73)	(10,527.73)

Grant 14N366 - Earth System Science Education
Fund 14N366 - Earth System Science Education

Status: Active
FMGR: Wake, Cameron P
Type: Contract

PI:	Wake, Cameron P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Universities Space Research Association (Huntsville)	Effective Date:	2/19/2004	Approved For Preaward	NO
Sponsor ID:	05121-12	Term Date:		Budget Controls	STDBUD
Resp Org:	UZCC00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005	Rev Account:	531100	Idc Waiver	YES

Org UZCCCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,809.36	0.00	(12,809.36)	(12,809.36)
613NZ0	Grad Unallocated Budget (Bud Only)	26,010.00	26,010.00	0.00	0.00	0.00	26,010.00	26,010.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages		39,010.00	39,010.00	0.00	12,809.36	0.00	26,200.64	26,200.64
65YF10	Full Fringe Benefit Distr Expe	3,836.00	3,836.00	0.00	0.00	0.00	3,836.00	3,836.00
*Total: 65 - Fringe Benefits		3,836.00	3,836.00	0.00	0.00	0.00	3,836.00	3,836.00
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	750.30	2,389.95	0.00	(2,389.95)	(2,389.95)
Subtotal: Travel		0.00	0.00	750.30	2,539.95	0.00	(2,539.95)	(2,539.95)
711100	Supplies-General	0.00	0.00	0.00	521.76	0.00	(521.76)	(521.76)
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	4,330.45	0.00	(4,330.45)	(4,330.45)
713000	Printing & Copying-General	0.00	0.00	0.00	620.99	0.00	(620.99)	(620.99)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	341.91	0.00	(341.91)	(341.91)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	207.00	0.00	(207.00)	(207.00)
Subtotal: Non-Travel Support		6,000.00	6,000.00	0.00	6,022.11	0.00	(22.11)	(22.11)
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	6,000.00	750.30	8,562.06	0.00	(2,562.06)	(2,562.06)
721100	Assistantships	16,560.00	16,560.00	0.00	0.00	0.00	16,560.00	16,560.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,212.60	0.00	(9,212.60)	(9,212.60)
*Total: 72 - Student and/or Participant Support		16,560.00	16,560.00	0.00	9,212.60	0.00	7,347.40	7,347.40
740000	Cap Equipment	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 74 - Capitalizable Plant and Equipment		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
**Total Direct Cost Expenditures		67,906.00	67,906.00	750.30	30,584.02	0.00	37,321.98	37,321.98
***Total Expenditures		67,906.00	67,906.00	750.30	30,584.02	0.00	37,321.98	37,321.98
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	750.30	30,584.02	0.00	(30,584.02)	(30,584.02)
*Total: 53 - Sponsored Programs		0.00	0.00	750.30	30,584.02	0.00	(30,584.02)	(30,584.02)

Grant 14N366 - Earth System Science Education Status: Active Type: Contract
Fund 14N366 - Earth System Science Education FMGR: Wake, Cameron P

PI:	Wake, Cameron P	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Universities Space Research Association (Huntsville)	Effective Date:	2/19/2004	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	05121-12	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005	Rev Account:	531100			Idc Waiver	YES

Org UZCCCW - PI Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	750.30	30,584.02	0.00	(30,584.02)	(30,584.02)

Grant 14N366 - Earth System Science Education
Fund 15C366 - Earth System Science Education

Status: Active
FMGR: Wake, Cameron P
Type: Contract

PI:	Wake, Cameron P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Universities Space Research Association (Huntsville)	Effective Date:	2/19/2004	Approved For Preaward	NO
Sponsor ID:	05121-12	Term Date:		Budget Controls	STDBUD
Resp Org:	UZCC00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005	Rev Account:		Idc Waiver	YES

Org UZCCCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	21,152.51	0.00	(21,152.51)	(21,152.51)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,943.71	0.00	(20,943.71)	(20,943.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	61,416.00	61,416.00	0.00	0.00	0.00	61,416.00	61,416.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,230.00	1,230.00	0.00	0.00	0.00	1,230.00	1,230.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,230.00	1,230.00	0.00	0.00	0.00	1,230.00	1,230.00
*Total: 61 - Salaries and Wages		63,876.00	63,876.00	0.00	42,096.22	0.00	21,779.78	21,779.78
65YF10	Full Fringe Benefit Distr Expe	24,247.00	24,247.00	0.00	16,838.52	0.00	7,408.48	7,408.48
*Total: 65 - Fringe Benefits		24,247.00	24,247.00	0.00	16,838.52	0.00	7,408.48	7,408.48
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
721100	Assistantships	1,656.00	1,656.00	0.00	0.00	0.00	1,656.00	1,656.00
*Total: 72 - Student and/or Participant Support		1,656.00	1,656.00	0.00	0.00	0.00	1,656.00	1,656.00
740000	Cap Equipment	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 74 - Capitalizable Plant and Equipment		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
**Total Direct Cost Expenditures		95,279.00	95,279.00	0.00	58,934.74	0.00	36,344.26	36,344.26
***Total Expenditures		95,279.00	95,279.00	0.00	58,934.74	0.00	36,344.26	36,344.26
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	1,327.00	57,894.60	0.00	(57,894.60)	(57,894.60)
*Total: 5Z - Transfers In		0.00	0.00	1,327.00	57,894.60	0.00	(57,894.60)	(57,894.60)
***Total Revenue		0.00	0.00	1,327.00	57,894.60	0.00	(57,894.60)	(57,894.60)

Grant 14N371 - Linking Workers & Earned Tax Credit
Fund 14N371 - Linking Workers: Tax Credit

Status: Active
FMGR: Knight, Suzann Enzian

Type: Grant

PI:	Knight, Suzann Enzian	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	5/5/2004	IDC Basis Code:	TDC
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9 9.00 %
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UXFMSK
FRAGRNT Start/End Date:	12/01/2003 - 12/31/2006	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	8,702.00	0.00	0.00	0.00	0.00	8,702.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,702.05	0.00	(8,702.05)	(8,702.05)
*Total: 61 - Salaries and Wages		0.00	8,702.00	0.00	8,702.05	0.00	(8,702.05)	(0.05)
65YF10	Full Fringe Benefit Distr Expe	0.00	731.00	0.00	0.00	0.00	0.00	731.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	730.96	0.00	(730.96)	(730.96)
*Total: 65 - Fringe Benefits		0.00	731.00	0.00	730.96	0.00	(730.96)	0.04
710	Travel	918.00	918.00	0.00	0.00	0.00	918.00	918.00
710000	In-State Travel	0.00	0.00	119.91	590.68	0.00	(590.68)	(590.68)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		918.00	918.00	119.91	590.68	0.00	327.32	327.32
711100	Supplies-General	0.00	0.00	0.00	784.32	0.00	(784.32)	(784.32)
7112	Research Supplies	2,125.00	2,125.00	0.00	0.00	0.00	2,125.00	2,125.00
711200	Research Supplies	0.00	0.00	0.00	109.69	0.00	(109.69)	(109.69)
713000	Printing & Copying-General	0.00	0.00	0.00	876.02	0.00	(876.02)	(876.02)
714000	Postage-General	0.00	0.00	0.00	30.93	0.00	(30.93)	(30.93)
717200	Other Professional Services-General	0.00	0.00	1,500.00	11,152.50	4,500.00	(15,652.50)	(15,652.50)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	24,480.00	15,047.00	0.00	0.00	0.00	24,480.00	15,047.00
718000	Telecom-General	0.00	0.00	0.00	617.78	0.00	(617.78)	(617.78)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4.58	0.00	(4.58)	(4.58)
Subtotal: Non-Travel Support		26,605.00	17,172.00	1,500.00	13,575.82	4,500.00	8,529.18	(903.82)
*Total: 71 - Support (Travel & Non-Travel)		27,523.00	18,090.00	1,619.91	14,166.50	4,500.00	8,856.50	(576.50)
**Total Direct Cost Expenditures		27,523.00	27,523.00	1,619.91	23,599.51	4,500.00	(576.51)	(576.51)
760300	F&A Expenditures	2,477.00	2,477.00	145.79	2,123.98	0.00	353.02	353.02
*Total: 76 - F&A and Internal Allocations		2,477.00	2,477.00	145.79	2,123.98	0.00	353.02	353.02
**Total Indirect Cost Expenditures		2,477.00	2,477.00	145.79	2,123.98	0.00	353.02	353.02
***Total Expenditures		30,000.00	30,000.00	1,765.70	25,723.49	4,500.00	(223.49)	(223.49)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,765.70	25,723.49	0.00	(25,723.49)	(25,723.49)
*Total: 53 - Sponsored Programs		0.00	0.00	1,765.70	25,723.49	0.00	(25,723.49)	(25,723.49)

Grant 14N371 - Linking Workers & Earned Tax Credit Status: Active Type: Grant
Fund 14N371 - Linking Workers: Tax Credit FMGR: Knight, Suzann Enzian

PI:	Knight, Suzann Enzian	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	5/5/2004	IDC Basis Code:	TDC
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9 9.00 %
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UXFMSK
FRAGRNT Start/End Date:	12/01/2003 - 12/31/2006	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	1,765.70	25,723.49	0.00	(25,723.49)	(25,723.49)

Grant 14N371 - Linking Workers & Earned Tax Credit
Fund 14N467 - NHCF--EITC Project

Status: Active
FMGR: Knight, Suzann Enzian

Type: Grant

PI:	Knight, Suzann Enzian	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	2/16/2005	IDC Basis Code:	TDC
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9 9.00 %
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	12/01/2003 - 12/31/2006	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,115.40	4,961.60	0.00	(4,961.60)	(4,961.60)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		10,000.00	10,000.00	1,115.40	4,961.60	0.00	5,038.40	5,038.40
65YF10	Full Fringe Benefit Distr Expe	840.00	840.00	0.00	0.00	0.00	840.00	840.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	96.12	419.21	0.00	(419.21)	(419.21)
*Total: 65 - Fringe Benefits		840.00	840.00	96.12	419.21	0.00	420.79	420.79
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000	In-State Travel	0.00	0.00	0.00	189.45	0.00	(189.45)	(189.45)
710300	Conference Registration Fees	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
Subtotal: Travel		750.00	750.00	0.00	201.95	0.00	548.05	548.05
7112	Research Supplies	1,822.00	1,822.00	0.00	0.00	0.00	1,822.00	1,822.00
711200	Research Supplies	0.00	0.00	0.00	19.10	0.00	(19.10)	(19.10)
713000	Printing & Copying-General	0.00	0.00	0.00	1,526.02	0.00	(1,526.02)	(1,526.02)
714000	Postage-General	0.00	0.00	0.00	409.08	0.00	(409.08)	(409.08)
717200	Other Professional Services-General	0.00	0.00	0.00	28,284.15	250.85	(28,535.00)	(28,535.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	27,872.00	27,872.00	0.00	0.00	0.00	27,872.00	27,872.00
718000	Telecom-General	0.00	0.00	0.00	114.85	0.00	(114.85)	(114.85)
Subtotal: Non-Travel Support		29,694.00	29,694.00	0.00	30,353.20	250.85	(910.05)	(910.05)
*Total: 71 - Support (Travel & Non-Travel)		30,444.00	30,444.00	0.00	30,555.15	250.85	(362.00)	(362.00)
**Total Direct Cost Expenditures		41,284.00	41,284.00	1,211.52	35,935.96	250.85	5,097.19	5,097.19
760300	F&A Expenditures	3,716.00	3,716.00	109.04	3,234.27	0.00	481.73	481.73
*Total: 76 - F&A and Internal Allocations		3,716.00	3,716.00	109.04	3,234.27	0.00	481.73	481.73
**Total Indirect Cost Expenditures		3,716.00	3,716.00	109.04	3,234.27	0.00	481.73	481.73
***Total Expenditures		45,000.00	45,000.00	1,320.56	39,170.23	250.85	5,578.92	5,578.92
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,320.56	39,170.23	0.00	(39,170.23)	(39,170.23)
*Total: 53 - Sponsored Programs		0.00	0.00	1,320.56	39,170.23	0.00	(39,170.23)	(39,170.23)
***Total Revenue		0.00	0.00	1,320.56	39,170.23	0.00	(39,170.23)	(39,170.23)

Grant 14N372 - Reducing Fatal Entanglements Nor
Fund 14N372 - Reducing Fatal Entanglements

Status: Active
FMGR: Baldwin, Kenneth C

Type: Contract

PI:	Baldwin, Kenneth C		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	New England Aquarium		Effective Date:	7/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	EA 133F-03-CNB-0058	CFDA #: 11.463	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	DOC
Resp Org:	UDOE00		Expend End Date:		IDC Dist To Code:	UDMEKB	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	531100			Idc Waiver	NO

Org UDMEKB - PI Kenneth Baldwin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,613.00	13,613.00	0.00	0.00	0.00	13,613.00	13,613.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,319.15	0.00	(13,319.15)	(13,319.15)
615F10	PAT	0.00	0.00	0.00	8,576.65	0.00	(8,576.65)	(8,576.65)
615NZ0	PAT Unallocated Budget (Bud Only)	8,490.00	8,490.00	0.00	0.00	0.00	8,490.00	8,490.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	600.00	0.00	0.00	0.00	0.00	600.00
*Total: 61 - Salaries and Wages		22,103.00	22,703.00	0.00	21,895.80	0.00	207.20	807.20
65YF10	Full Fringe Benefit Distr Expe	4,595.00	4,595.00	0.00	3,439.73	0.00	1,155.27	1,155.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,118.78	0.00	(1,118.78)	(1,118.78)
*Total: 65 - Fringe Benefits		4,595.00	4,595.00	0.00	4,558.51	0.00	36.49	36.49
710	Travel	1,500.00	900.00	0.00	0.00	0.00	1,500.00	900.00
710100	Out-of-State Travel	0.00	0.00	0.00	98.50	0.00	(98.50)	(98.50)
Subtotal: Travel		1,500.00	900.00	0.00	98.50	0.00	1,401.50	801.50
7112	Research Supplies	2,966.00	2,966.00	0.00	0.00	0.00	2,966.00	2,966.00
711200	Research Supplies	0.00	0.00	84.79	7,557.47	0.00	(7,557.47)	(7,557.47)
Subtotal: Non-Travel Support		2,966.00	2,966.00	84.79	7,557.47	0.00	(4,591.47)	(4,591.47)
*Total: 71 - Support (Travel & Non-Travel)		4,466.00	3,866.00	84.79	7,655.97	0.00	(3,189.97)	(3,789.97)
740000	Cap Equipment	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: 74 - Capitalizable Plant and Equipment		4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
**Total Direct Cost Expenditures		35,664.00	35,664.00	84.79	34,110.28	0.00	1,553.72	1,553.72
760300	F&A Expenditures	14,336.00	14,336.00	39.00	15,690.79	0.00	(1,354.79)	(1,354.79)
*Total: 76 - F&A and Internal Allocations		14,336.00	14,336.00	39.00	15,690.79	0.00	(1,354.79)	(1,354.79)
**Total Indirect Cost Expenditures		14,336.00	14,336.00	39.00	15,690.79	0.00	(1,354.79)	(1,354.79)
***Total Expenditures		50,000.00	50,000.00	123.79	49,801.07	0.00	198.93	198.93
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	123.79	49,801.07	0.00	(49,801.07)	(49,801.07)
*Total: 53 - Sponsored Programs		0.00	0.00	123.79	49,801.07	0.00	(49,801.07)	(49,801.07)
***Total Revenue		0.00	0.00	123.79	49,801.07	0.00	(49,801.07)	(49,801.07)

Grant 14N374 - Civic Life of Higher Education
Fund 14N374 - Civic Life of Higher Education

Status: Active
FMGR: Hanson, Mary Katharine
Type: Grant

PI:	Hanson, Mary Katharine	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Campus Compact of New Hampshire	Effective Date:	3/12/2004	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	UBTSAS	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/12/2004 - 08/31/2005	Rev Account:	531100	Idc Waiver	NO
	CFDA #: NONE				

Org UBTSKH - PI Kate Hanson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)		3,690.00	3,690.00	0.00	0.00	0.00	3,690.00	3,690.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 61 - Salaries and Wages			3,690.00	3,690.00	0.00	4,000.00	0.00	(310.00)	(310.00)
65YF10	Full Fringe Benefit Distr Expe		310.00	310.00	0.00	0.00	0.00	310.00	310.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
*Total: 65 - Fringe Benefits			310.00	310.00	0.00	336.00	0.00	(26.00)	(26.00)
7112	Research Supplies		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies		0.00	0.00	44.96	44.96	0.00	(44.96)	(44.96)
716100	Rentals & Leases-General		0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	321.00	392.30	0.00	(392.30)	(392.30)
719005	Business Meals-Group or Class Meals		0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support			1,500.00	1,500.00	365.96	745.26	0.00	754.74	754.74
*Total: 71 - Support (Travel & Non-Travel)			1,500.00	1,500.00	365.96	745.26	0.00	754.74	754.74
**Total Direct Cost Expenditures			5,500.00	5,500.00	365.96	5,081.26	0.00	418.74	418.74
***Total Expenditures			5,500.00	5,500.00	365.96	5,081.26	0.00	418.74	418.74
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	321.00	5,036.30	0.00	(5,036.30)	(5,036.30)
*Total: 53 - Sponsored Programs			0.00	0.00	321.00	5,036.30	0.00	(5,036.30)	(5,036.30)
***Total Revenue			0.00	0.00	321.00	5,036.30	0.00	(5,036.30)	(5,036.30)

Grant 14N374 - Civic Life of Higher Education
Fund 15C378 - Civic Life of Higher Education

Status: Active Type: Grant
FMGR: Hanson, Mary Katharine

PI:	Hanson, Mary Katharine	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Campus Compact of New Hampshire	Effective Date:	3/12/2004	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	UBTSAS	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/12/2004 - 08/31/2005	Rev Account:		Idc Waiver	NO
	CFDA #: NONE				

Org UBTSKH - PI Kate Hanson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
7112 Research Supplies	550.00	550.00	0.00	0.00	0.00	550.00	550.00
Subtotal: Non-Travel Support	550.00	550.00	0.00	0.00	0.00	550.00	550.00
*Total: 71 - Support (Travel & Non-Travel)	750.00	750.00	0.00	0.00	0.00	750.00	750.00
**Total Direct Cost Expenditures	750.00	750.00	0.00	0.00	0.00	750.00	750.00
***Total Expenditures	750.00	750.00	0.00	0.00	0.00	750.00	750.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
***Total Revenue	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)

Grant 14N375 - Story Time NHPTV
Fund 14N375 - NHPTV Story Time

Status: Active
FMGR: VanWagoner, Patricia R

PI:	VanWagoner, Patricia R
Sponsor:	Samuel P. Pardoe Foundation
Sponsor ID:	NONE
Resp Org:	UNNHTV
FRAGRNT Start/End Date:	03/25/2004 - 08/31/2005

CFDA #: NONE

Fund Information

Effective Date: 3/25/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNTV5B	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTV5A - Knowledge Network Admin

[illegible]

Grant 14N375 - Story Time NHPTV
Fund 14N375 - NHPTV Story Time

Status: Active
FMGR: VanWagoner, Patricia R

Type: Grant

PI: VanWagoner, Patricia R
Sponsor: Samuel P. Pardoe Foundation
Sponsor ID: NONE
Resp Org: UNNHTV
FRAGRNT Start/End Date: 03/25/2004 - 08/31/2005

CFDA #: NONE

Fund Information

Effective Date: 3/25/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNTV5B

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV5B - Ready To Learn Outreach

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	1,360.04	0.00	(1,360.04)	(1,360.04)
615NZ0	PAT Unallocated Budget (Bud Only)		1,360.00	1,360.00	0.00	0.00	0.00	1,360.00	1,360.00
*Total: 61 - Salaries and Wages			1,360.00	1,360.00	0.00	1,360.04	0.00	(0.04)	(0.04)
65YF10	Full Fringe Benefit Distr Expe		550.00	550.00	0.00	544.04	0.00	5.96	5.96
*Total: 65 - Fringe Benefits			550.00	550.00	0.00	544.04	0.00	5.96	5.96
710	Travel		272.00	272.00	0.00	0.00	0.00	272.00	272.00
710000	In-State Travel		0.00	0.00	0.00	44.27	0.00	(44.27)	(44.27)
Subtotal: Travel			272.00	272.00	0.00	44.27	0.00	227.73	227.73
711128	Supplies-Audio-Visual Supplies		0.00	0.00	0.00	206.00	0.00	(206.00)	(206.00)
7112	Research Supplies		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support			1,000.00	1,000.00	0.00	206.00	0.00	794.00	794.00
*Total: 71 - Support (Travel & Non-Travel)			1,272.00	1,272.00	0.00	250.27	0.00	1,021.73	1,021.73
**Total Direct Cost Expenditures			3,182.00	3,182.00	0.00	2,154.35	0.00	1,027.65	1,027.65
760300	F&A Expenditures		318.00	318.00	0.00	215.43	0.00	102.57	102.57
*Total: 76 - F&A and Internal Allocations			318.00	318.00	0.00	215.43	0.00	102.57	102.57
**Total Indirect Cost Expenditures			318.00	318.00	0.00	215.43	0.00	102.57	102.57
***Total Expenditures			3,500.00	3,500.00	0.00	2,369.78	0.00	1,130.22	1,130.22
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	2,369.78	0.00	(2,369.78)	(2,369.78)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	2,369.78	0.00	(2,369.78)	(2,369.78)
***Total Revenue			0.00	0.00	0.00	2,369.78	0.00	(2,369.78)	(2,369.78)

Grant 14N376 - Engaging Youth Serving Community
Fund 14N376 - Youth Serving Community

Status: Active
FMGR: Brock, Wendy L
Type: Contract

PI:	Brock, Wendy L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National 4-H Council	Effective Date:	4/1/2004	Approved For Preaward	NO
Sponsor ID:	2002-45201-01528 USDA	Term Date:		Budget Controls	A110
Resp Org:	UXCOOP	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2005	Rev Account:	531100	Idc Waiver	NO
	CFDA #: 10.500				

Org UXFHWB - PI Wendy Brock

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	726.55	7,726.80	0.00	(7,726.80)	(7,726.80)
615NZ0	PAT Unallocated Budget (Bud Only)		13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
616F10	Extension Educator		0.00	0.00	0.00	6,000.15	0.00	(6,000.15)	(6,000.15)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	147.89	5,500.02	0.00	(5,500.02)	(5,500.02)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	33.70	33.70	0.00	(33.70)	(33.70)
61SNSH	Student Labor		0.00	0.00	1,732.50	1,732.50	0.00	(1,732.50)	(1,732.50)
61SNZ0	Student Labor Unallocated(Bud Only)		6,940.00	8,440.00	0.00	0.00	0.00	6,940.00	8,440.00
*Total: 61 - Salaries and Wages			19,940.00	21,440.00	2,640.64	20,993.17	0.00	(1,053.17)	446.83
65YF10	Full Fringe Benefit Distr Expe		5,848.00	5,848.00	315.32	5,515.48	0.00	332.52	332.52
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	15.25	464.84	0.00	(464.84)	(464.84)
*Total: 65 - Fringe Benefits			5,848.00	5,848.00	330.57	5,980.32	0.00	(132.32)	(132.32)
710	Travel		7,434.00	4,934.00	0.00	0.00	0.00	7,434.00	4,934.00
710000	In-State Travel		0.00	0.00	80.00	658.08	0.00	(658.08)	(658.08)
710100	Out-of-State Travel		0.00	0.00	1,309.13	1,309.13	0.00	(1,309.13)	(1,309.13)
710300	Conference Registration Fees		0.00	0.00	0.00	1,974.50	0.00	(1,974.50)	(1,974.50)
710400	Student or Non-Emp Travel		0.00	0.00	789.72	789.72	0.00	(789.72)	(789.72)
Subtotal: Travel			7,434.00	4,934.00	2,178.85	4,731.43	0.00	2,702.57	202.57
711000	Purchasing Cards		0.00	0.00	2,465.84	5,197.75	0.00	(5,197.75)	(5,197.75)
711100	Supplies-General		0.00	0.00	224.96	707.44	0.00	(707.44)	(707.44)
7112	Research Supplies		6,253.00	7,253.00	0.00	0.00	0.00	6,253.00	7,253.00
711200	Research Supplies		0.00	0.00	(1,687.69)	0.90	0.00	(0.90)	(0.90)
717200	Other Professional Services-General		0.00	0.00	0.00	2,452.50	0.00	(2,452.50)	(2,452.50)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		775.00	775.00	0.00	0.00	0.00	775.00	775.00
Subtotal: Non-Travel Support			7,028.00	8,028.00	1,003.11	8,358.59	0.00	(1,330.59)	(330.59)
*Total: 71 - Support (Travel & Non-Travel)			14,462.00	12,962.00	3,181.96	13,090.02	0.00	1,371.98	(128.02)
721100	Assistantships		9,750.00	9,750.00	1,687.69	9,794.69	0.00	(44.69)	(44.69)
*Total: 72 - Student and/or Participant Support			9,750.00	9,750.00	1,687.69	9,794.69	0.00	(44.69)	(44.69)
**Total Direct Cost Expenditures			50,000.00	50,000.00	7,840.86	49,858.20	0.00	141.80	141.80
***Total Expenditures			50,000.00	50,000.00	7,840.86	49,858.20	0.00	141.80	141.80
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	7,840.86	49,858.20	0.00	(49,858.20)	(49,858.20)

Grant 14N376 - Engaging Youth Serving Community
Fund 14N376 - Youth Serving Community

Status: Active
FMGR: Brock, Wendy L

Type: Contract

PI: Brock, Wendy L
Sponsor: National 4-H Council
Sponsor ID: 2002-45201-01528 USDA
Resp Org: UXCOOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2005

CFDA #: 10.500

Fund Information

Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UXFHWB - PI Wendy Brock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	7,840.86	49,858.20	0.00	(49,858.20)	(49,858.20)
***Total Revenue	0.00	0.00	7,840.86	49,858.20	0.00	(49,858.20)	(49,858.20)

Grant 14N380 - Measuring Vegetation Health
Fund 14N380 - Monitoring Forest Health

Status: Active
FMGR: Rock, Barrett N
Type: Grant

PI:	Rock, Barrett N		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	Museum Of Science		Effective Date:	5/5/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	4209-UNH-1	CFDA #: 43.002	Term Date:		IDC Rate Code:	UOTHON	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXBR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2004 - 03/31/2006		Rev Account:	531100			Idc Waiver	NO

Org UZCXBR - PI Barry Rock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	32,832.00	32,832.00	0.00	0.00	0.00	32,832.00	32,832.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	13,540.71	26,337.93	0.00	(26,337.93)	(26,337.93)
615F10 PAT	0.00	0.00	31,609.58	132,153.50	0.00	(132,153.50)	(132,153.50)
615NZ0 PAT Unallocated Budget (Bud Only)	135,151.00	135,151.00	0.00	0.00	0.00	135,151.00	135,151.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	11,600.05	0.00	(11,600.05)	(11,600.05)
61SNZ0 Student Labor Unallocated(Bud Only)	23,544.00	23,544.00	0.00	0.00	0.00	23,544.00	23,544.00
*Total: 61 - Salaries and Wages	191,527.00	191,527.00	45,150.29	170,091.48	0.00	21,435.52	21,435.52
65YF10 Full Fringe Benefit Distr Expe	61,232.00	61,232.00	12,865.48	53,286.47	0.00	7,945.53	7,945.53
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1,146.04	3,195.39	0.00	(3,195.39)	(3,195.39)
*Total: 65 - Fringe Benefits	61,232.00	61,232.00	14,011.52	56,481.86	0.00	4,750.14	4,750.14
710 Travel	7,550.00	7,550.00	0.00	0.00	0.00	7,550.00	7,550.00
710000 In-State Travel	0.00	0.00	(127.35)	24.00	0.00	(24.00)	(24.00)
710100 Out-of-State Travel	0.00	0.00	(40.30)	4,460.94	0.00	(4,460.94)	(4,460.94)
710300 Conference Registration Fees	0.00	0.00	250.00	961.00	0.00	(961.00)	(961.00)
Subtotal: Travel	7,550.00	7,550.00	82.35	5,445.94	0.00	2,104.06	2,104.06
7112 Research Supplies	20,148.00	23,017.00	0.00	0.00	0.00	20,148.00	23,017.00
711200 Research Supplies	0.00	0.00	0.00	924.51	0.00	(924.51)	(924.51)
714000 Postage-General	0.00	0.00	0.74	51.71	0.00	(51.71)	(51.71)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	299.54	0.00	(299.54)	(299.54)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	9,005.00	0.00	(9,005.00)	(9,005.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	1,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	4.92	57.12	0.00	(57.12)	(57.12)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	788.25	0.00	(788.25)	(788.25)
Subtotal: Non-Travel Support	20,148.00	23,017.00	1,005.66	13,126.13	0.00	7,021.87	9,890.87
*Total: 71 - Support (Travel & Non-Travel)	27,698.00	30,567.00	1,088.01	18,572.07	0.00	9,125.93	11,994.93
740000 Cap Equipment	10,000.00	10,171.00	0.00	10,171.00	0.00	(171.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	10,000.00	10,171.00	0.00	10,171.00	0.00	(171.00)	0.00
**Total Direct Cost Expenditures	290,457.00	293,497.00	60,249.82	255,316.41	0.00	35,140.59	38,180.59
760300 F&A Expenditures	86,940.00	87,830.00	18,677.40	75,994.85	0.00	10,945.15	11,835.15

Grant 14N380 - Measuring Vegetation Health
Fund 14N380 - Monitoring Forest Health

Status: Active
FMGR: Rock, Barrett N

Type: Grant

PI: Rock, Barrett N
Sponsor: Museum Of Science
Sponsor ID: 4209-UNH-1
Resp Org: UZCX00
FRAGRNT Start/End Date: 04/01/2004 - 03/31/2006

CFDA #: 43.002

Fund Information

Effective Date: 5/5/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UZCXBR

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXBR - PI Barry Rock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	86,940.00	87,830.00	18,677.40	75,994.85	0.00	10,945.15	11,835.15
**Total Indirect Cost Expenditures	86,940.00	87,830.00	18,677.40	75,994.85	0.00	10,945.15	11,835.15
***Total Expenditures	377,397.00	381,327.00	78,927.22	331,311.26	0.00	46,085.74	50,015.74
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	78,927.22	331,311.26	0.00	(331,311.26)	(331,311.26)
*Total: 53 - Sponsored Programs	0.00	0.00	78,927.22	331,311.26	0.00	(331,311.26)	(331,311.26)
***Total Revenue	0.00	0.00	78,927.22	331,311.26	0.00	(331,311.26)	(331,311.26)

Grant 14N380 - Measuring Vegetation Health
Fund 15C383 - Monitoring Forest Health

Status: Active
FMGR: Rock, Barrett N
Type: Grant

PI: Rock, Barrett N
Sponsor: Museum Of Science
Sponsor ID: 4209-UNH-1
Resp Org: UZCX00
FRAGRNT Start/End Date: 04/01/2004 - 03/31/2006

CFDA #: 43.002

Fund Information

Effective Date: 5/5/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXBR - PI Barry Rock

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	10,124.77	0.00	(10,124.77)	(10,124.77)
611NZ0	Faculty Unallocated Budget(BudOnly)		20,630.00	20,630.00	0.00	0.00	0.00	20,630.00	20,630.00
61SNZ0	Student Labor Unallocated(Bud Only)		4,270.00	4,270.00	0.00	0.00	0.00	4,270.00	4,270.00
*Total: 61 - Salaries and Wages			24,900.00	24,900.00	0.00	10,124.77	0.00	14,775.23	14,775.23
65YF10	Full Fringe Benefit Distr Expe		4,086.00	4,086.00	0.00	4,049.90	0.00	36.10	36.10
*Total: 65 - Fringe Benefits			4,086.00	4,086.00	0.00	4,049.90	0.00	36.10	36.10
**Total Direct Cost Expenditures			28,986.00	28,986.00	0.00	14,174.67	0.00	14,811.33	14,811.33
760300	F&A Expenditures		8,986.00	8,986.00	0.00	4,394.15	0.00	4,591.85	4,591.85
*Total: 76 - F&A and Internal Allocations			8,986.00	8,986.00	0.00	4,394.15	0.00	4,591.85	4,591.85
**Total Indirect Cost Expenditures			8,986.00	8,986.00	0.00	4,394.15	0.00	4,591.85	4,591.85
***Total Expenditures			37,972.00	37,972.00	0.00	18,568.82	0.00	19,403.18	19,403.18
Revenue									
811003	NonMand Tran In-Cost Share		0.00	0.00	0.00	18,568.83	0.00	(18,568.83)	(18,568.83)
*Total: 5Z - Transfers In			0.00	0.00	0.00	18,568.83	0.00	(18,568.83)	(18,568.83)
***Total Revenue			0.00	0.00	0.00	18,568.83	0.00	(18,568.83)	(18,568.83)

Grant 14N381 - Lactoferrin Effects on Intestines
Fund 14N381 - Lactoferrin Effect on Intestines

Status: Active
FMGR: Erickson, Peter S
Type: Grant

PI:	Erickson, Peter S		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Milk (George Walker) Fund		Effective Date:	9/1/2004	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CHK#4240453	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/16/2004 - 12/31/2005		Rev Account:	531100		Idc Waiver	NO

Org UBASPE - PI Peter Erickson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	3,040.86	0.00	(3,040.86)	(3,040.86)
615NZ0	PAT Unallocated Budget (Bud Only)		2,135.00	2,135.00	0.00	0.00	0.00	2,135.00	2,135.00
61SNHO	Student Labor - Overtime		0.00	0.00	0.00	19.06	0.00	(19.06)	(19.06)
61SNSH	Student Labor		0.00	0.00	0.00	1,724.31	0.00	(1,724.31)	(1,724.31)
61SNZ0	Student Labor Unallocated(Bud Only)		6,946.00	6,946.00	0.00	0.00	0.00	6,946.00	6,946.00
*Total: 61 - Salaries and Wages			9,081.00	9,081.00	0.00	4,784.23	0.00	4,296.77	4,296.77
65YF10	Full Fringe Benefit Distr Expe		1,449.00	1,449.00	0.00	1,216.36	0.00	232.64	232.64
*Total: 65 - Fringe Benefits			1,449.00	1,449.00	0.00	1,216.36	0.00	232.64	232.64
710	Travel		2,220.00	2,220.00	0.00	0.00	0.00	2,220.00	2,220.00
710000	In-State Travel		0.00	0.00	0.00	26.25	0.00	(26.25)	(26.25)
710100	Out-of-State Travel		0.00	0.00	0.00	161.63	0.00	(161.63)	(161.63)
710300	Conference Registration Fees		0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
Subtotal: Travel			2,220.00	2,220.00	0.00	405.38	0.00	1,814.62	1,814.62
7112	Research Supplies		2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
711200	Research Supplies		0.00	0.00	0.00	4,854.04	0.00	(4,854.04)	(4,854.04)
716100	Rentals & Leases-General		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717120	Finl Services-Commissions		0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717200	Other Professional Services-General		0.00	0.00	0.00	1,963.00	0.00	(1,963.00)	(1,963.00)
Subtotal: Non-Travel Support			2,250.00	2,250.00	0.00	7,837.04	0.00	(5,587.04)	(5,587.04)
*Total: 71 - Support (Travel & Non-Travel)			4,470.00	4,470.00	0.00	8,242.42	0.00	(3,772.42)	(3,772.42)
**Total Direct Cost Expenditures			15,000.00	15,000.00	0.00	14,243.01	0.00	756.99	756.99
***Total Expenditures			15,000.00	15,000.00	0.00	14,243.01	0.00	756.99	756.99
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	14,243.01	0.00	(14,243.01)	(14,243.01)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	14,243.01	0.00	(14,243.01)	(14,243.01)
***Total Revenue			0.00	0.00	0.00	14,243.01	0.00	(14,243.01)	(14,243.01)

Grant 14N382 - Phosphopeptide Antibodies
Fund 14N382 - Phosphopeptide Antibodies

Status: Active
FMGR: Laudano, Andrew P

Type: Grant

PI:	Laudano, Andrew P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Komen (Susan G.) Breast Cancer Foundation	Effective Date:	8/30/2004	IDC Basis Code:	TDC
Sponsor ID:	BCTR0402296	Term Date:		IDC Rate Code:	IDC25 25.00 %
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	05/01/2004 - 04/30/2006	Rev Account:	531100	Budget Controls	NHZERO
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UBBCAL - PI Andrew Laudano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	46,674.00	0.00	0.00	0.00	0.00	46,674.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	44,813.00	0.00	0.00	0.00	0.00	44,813.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	9.07	0.00	(9.07)	(9.07)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	13.63	0.00	(13.63)	(13.63)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	8,960.00	18,053.00	0.00	(18,053.00)	(18,053.00)
61SNSH	Student Labor	0.00	0.00	0.00	231.75	0.00	(231.75)	(231.75)
61SNWS	College Work Study	0.00	0.00	0.00	180.27	0.00	(180.27)	(180.27)
61SNZ0	Student Labor Unallocated(Bud Only)	22,350.00	54,932.00	0.00	0.00	0.00	22,350.00	54,932.00
*Total: 61 - Salaries and Wages		113,837.00	82,932.00	8,960.00	18,487.72	0.00	95,349.28	64,444.28
65YF10	Full Fringe Benefit Distr Expe	7,139.00	17,044.00	0.00	0.00	0.00	7,139.00	17,044.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	780.08	1,545.79	0.00	(1,545.79)	(1,545.79)
*Total: 65 - Fringe Benefits		7,139.00	17,044.00	780.08	1,545.79	0.00	5,593.21	15,498.21
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Travel		4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
7112	Research Supplies	69,324.00	71,324.00	0.00	0.00	0.00	69,324.00	71,324.00
711200	Research Supplies	0.00	0.00	28,579.68	50,119.72	0.00	(50,119.72)	(50,119.72)
716100	Rentals & Leases-General	0.00	0.00	78.84	298.56	0.00	(298.56)	(298.56)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00
Subtotal: Non-Travel Support		69,324.00	92,324.00	28,658.52	50,418.28	0.00	18,905.72	41,905.72
*Total: 71 - Support (Travel & Non-Travel)		73,824.00	96,824.00	28,658.52	50,418.28	0.00	23,405.72	46,405.72
721100	Assistantships	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: 72 - Student and/or Participant Support		2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
**Total Direct Cost Expenditures		196,800.00	196,800.00	38,398.60	70,451.79	0.00	126,348.21	126,348.21
760300	F&A Expenditures	49,200.00	49,200.00	9,599.67	17,612.97	0.00	31,587.03	31,587.03
*Total: 76 - F&A and Internal Allocations		49,200.00	49,200.00	9,599.67	17,612.97	0.00	31,587.03	31,587.03
**Total Indirect Cost Expenditures		49,200.00	49,200.00	9,599.67	17,612.97	0.00	31,587.03	31,587.03
***Total Expenditures		246,000.00	246,000.00	47,998.27	88,064.76	0.00	157,935.24	157,935.24

Revenue

Grant 14N382 - Phosphopeptide Antibodies
Fund 14N382 - Phosphopeptide Antibodies

Status: Active
FMGR: Laudano, Andrew P

Type: Grant

PI:	Laudano, Andrew P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Komen (Susan G.) Breast Cancer Foundation	Effective Date:	8/30/2004	IDC Basis Code:	TDC
Sponsor ID:	BCTR0402296	Term Date:		IDC Rate Code:	IDC25 25.00 %
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	05/01/2004 - 04/30/2006	Rev Account:	531100	Budget Controls	NHZERO
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UBBCAL - PI Andrew Laudano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	47,998.27	88,064.76	0.00	(88,064.76)	(88,064.76)
*Total: 53 - Sponsored Programs		0.00	0.00	47,998.27	88,064.76	0.00	(88,064.76)	(88,064.76)
***Total Revenue		0.00	0.00	47,998.27	88,064.76	0.00	(88,064.76)	(88,064.76)

Grant 14N383 - Becoming American/Maintaining Ident
Fund 14N383 - Becoming American/Maintaining Id

Status: Active Type: Grant
FMGR: Guldbrandsen, Thaddeus C

PI:	Guldbrandsen, Thaddeus C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	5/14/2004	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UCANTH	Expend End Date:		IDC Dist To Code:	UCANTG
FRAGRNT Start/End Date:	05/14/2004 - 07/14/2005	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UCANTG - PI Thaddeus Guldbrandsen

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	711.74	0.00	(711.74)	(711.74)
611NZ0	Faculty Unallocated Budget(BudOnly)		2,768.00	2,768.00	0.00	0.00	0.00	2,768.00	2,768.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 61 - Salaries and Wages			2,768.00	2,768.00	0.00	1,711.74	0.00	1,056.26	1,056.26
65YF10	Full Fringe Benefit Distr Expe		232.00	232.00	0.00	284.68	0.00	(52.68)	(52.68)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
*Total: 65 - Fringe Benefits			232.00	232.00	0.00	368.68	0.00	(136.68)	(136.68)
7111	Supplies		45.00	45.00	0.00	0.00	0.00	45.00	45.00
7112	Research Supplies		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies		0.00	0.00	106.95	720.73	0.00	(720.73)	(720.73)
713000	Printing & Copying-General		0.00	0.00	33.35	66.70	0.00	(66.70)	(66.70)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	100.30	256.99	0.00	(256.99)	(256.99)
Subtotal: Non-Travel Support			1,545.00	1,545.00	240.60	1,044.42	0.00	500.58	500.58
*Total: 71 - Support (Travel & Non-Travel)			1,545.00	1,545.00	240.60	1,044.42	0.00	500.58	500.58
**Total Direct Cost Expenditures			4,545.00	4,545.00	240.60	3,124.84	0.00	1,420.16	1,420.16
760300	F&A Expenditures		455.00	455.00	24.06	312.42	0.00	142.58	142.58
*Total: 76 - F&A and Internal Allocations			455.00	455.00	24.06	312.42	0.00	142.58	142.58
**Total Indirect Cost Expenditures			455.00	455.00	24.06	312.42	0.00	142.58	142.58
***Total Expenditures			5,000.00	5,000.00	264.66	3,437.26	0.00	1,562.74	1,562.74
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	264.66	3,437.26	0.00	(3,437.26)	(3,437.26)
*Total: 53 - Sponsored Programs			0.00	0.00	264.66	3,437.26	0.00	(3,437.26)	(3,437.26)
***Total Revenue			0.00	0.00	264.66	3,437.26	0.00	(3,437.26)	(3,437.26)

Grant 14N384 - Evaluation of Math Themes
Fund 14N384 - Evaluation of Math Themes

Status: Active
FMGR: Graham, Karen J

Type: Contract

PI:	Graham, Karen J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Education Development Center, Inc.	Effective Date:	9/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	08-6406	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDMATH	Expend End Date:		IDC Dist To Code:	UDMAKG
FRAGRNT Start/End Date:	09/01/2003 - 03/31/2006	Rev Account:	531100	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMAKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	35,914.00	35,914.00	0.00	0.00	0.00	35,914.00	35,914.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	8,737.88	0.00	(8,737.88)	(8,737.88)
613NZ0	Grad Unallocated Budget (Bud Only)	4,198.00	4,198.00	0.00	0.00	0.00	4,198.00	4,198.00
*Total: 61 - Salaries and Wages		40,112.00	40,112.00	0.00	8,737.88	0.00	31,374.12	31,374.12
65YF10	Full Fringe Benefit Distr Expe	3,182.00	3,182.00	0.00	0.00	0.00	3,182.00	3,182.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	733.99	0.00	(733.99)	(733.99)
*Total: 65 - Fringe Benefits		3,182.00	3,182.00	0.00	733.99	0.00	2,448.01	2,448.01
710100	Out-of-State Travel	0.00	0.00	1,271.26	1,271.26	0.00	(1,271.26)	(1,271.26)
Subtotal: Travel		0.00	0.00	1,271.26	1,271.26	0.00	(1,271.26)	(1,271.26)
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
714010	Postage-Off Campus Mail Services	0.00	0.00	156.51	156.51	0.00	(156.51)	(156.51)
Subtotal: Non-Travel Support		1,500.00	1,500.00	156.51	156.51	0.00	1,343.49	1,343.49
*Total: 71 - Support (Travel & Non-Travel)		1,500.00	1,500.00	1,427.77	1,427.77	0.00	72.23	72.23
740000	Cap Equipment	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 74 - Capitalizable Plant and Equipment		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
**Total Direct Cost Expenditures		46,294.00	46,294.00	1,427.77	10,899.64	0.00	35,394.36	35,394.36
760300	F&A Expenditures	21,074.00	21,074.00	353.50	4,710.56	0.00	16,363.44	16,363.44
*Total: 76 - F&A and Internal Allocations		21,074.00	21,074.00	353.50	4,710.56	0.00	16,363.44	16,363.44
**Total Indirect Cost Expenditures		21,074.00	21,074.00	353.50	4,710.56	0.00	16,363.44	16,363.44
***Total Expenditures		67,368.00	67,368.00	1,781.27	15,610.20	0.00	51,757.80	51,757.80
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,121.98	14,950.91	0.00	(14,950.91)	(14,950.91)
*Total: 53 - Sponsored Programs		0.00	0.00	1,121.98	14,950.91	0.00	(14,950.91)	(14,950.91)
***Total Revenue		0.00	0.00	1,121.98	14,950.91	0.00	(14,950.91)	(14,950.91)

Grant 14N385 - TAP: Collaborating to Promote Health
Fund 14N385 - TAP--Harvard Pilgrim HC

Status: Active
FMGR: Cross, Charlotte W
Type: Grant

PI:	Cross, Charlotte W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Harvard Pilgrim Health Care Foundation	Effective Date:	9/1/2003	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	NO
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2005	Rev Account:	531100		STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	3,250.00	0.00	0.00	0.00	0.00	3,250.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,847.00	0.00	0.00	0.00	0.00	2,847.00	0.00
*Total: 61 - Salaries and Wages		2,847.00	3,250.00	0.00	0.00	0.00	2,847.00	3,250.00
65YF10	Full Fringe Benefit Distr Expe	1,153.00	0.00	0.00	0.00	0.00	1,153.00	0.00
*Total: 65 - Fringe Benefits		1,153.00	0.00	0.00	0.00	0.00	1,153.00	0.00
710	Travel	0.00	250.00	0.00	0.00	0.00	0.00	250.00
710100	Out-of-State Travel	0.00	0.00	180.68	180.68	0.00	(180.68)	(180.68)
Subtotal: Travel		0.00	250.00	180.68	180.68	0.00	(180.68)	69.32
717200	Other Professional Services-General	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Non-Travel Support		0.00	500.00	0.00	3,250.00	0.00	(3,250.00)	(2,750.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	750.00	180.68	3,430.68	0.00	(3,430.68)	(2,680.68)
**Total Direct Cost Expenditures		4,000.00	4,000.00	180.68	3,430.68	0.00	569.32	569.32
***Total Expenditures		4,000.00	4,000.00	180.68	3,430.68	0.00	569.32	569.32
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	180.68	3,430.68	0.00	(3,430.68)	(3,430.68)
*Total: 53 - Sponsored Programs		0.00	0.00	180.68	3,430.68	0.00	(3,430.68)	(3,430.68)
***Total Revenue		0.00	0.00	180.68	3,430.68	0.00	(3,430.68)	(3,430.68)

Grant 14N387 - Family Structures & Child Outcomes
Fund 14N387 - Family Structure & Outcomes

Status: Active
FMGR: Conway, Karen Smith
Type: Grant

PI: Conway, Karen Smith
Sponsor: Annie E. Casey Foundation
Sponsor ID: NONE
Resp Org: UEECON
FRAGRNT Start/End Date: 06/01/2004 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC5 5.00 %
IDC Dist To Code: UEECKC

Org UEECKC - PI Karen Conway

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	7,359.00	0.00	(7,359.00)	(7,359.00)
611NZ0	Faculty Unallocated Budget(BudOnly)		7,359.00	7,359.00	0.00	0.00	0.00	7,359.00	7,359.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	6,500.00	6,500.00	0.00	(6,500.00)	(6,500.00)
61SNZ0	Student Labor Unallocated(Bud Only)		4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
*Total: 61 - Salaries and Wages			12,159.00	12,159.00	6,500.00	13,859.00	0.00	(1,700.00)	(1,700.00)
65YF10	Full Fringe Benefit Distr Expe		3,388.00	3,388.00	0.00	2,943.60	0.00	444.40	444.40
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	546.00	546.00	0.00	(546.00)	(546.00)
*Total: 65 - Fringe Benefits			3,388.00	3,388.00	546.00	3,489.60	0.00	(101.60)	(101.60)
710	Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel			2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support			1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 71 - Support (Travel & Non-Travel)			3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
**Total Direct Cost Expenditures			19,047.00	19,047.00	7,046.00	17,348.60	0.00	1,698.40	1,698.40
760300	F&A Expenditures		953.00	953.00	352.30	867.50	0.00	85.50	85.50
*Total: 76 - F&A and Internal Allocations			953.00	953.00	352.30	867.50	0.00	85.50	85.50
**Total Indirect Cost Expenditures			953.00	953.00	352.30	867.50	0.00	85.50	85.50
***Total Expenditures			20,000.00	20,000.00	7,398.30	18,216.10	0.00	1,783.90	1,783.90
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	7,398.30	18,216.10	0.00	(18,216.10)	(18,216.10)
*Total: 53 - Sponsored Programs			0.00	0.00	7,398.30	18,216.10	0.00	(18,216.10)	(18,216.10)
***Total Revenue			0.00	0.00	7,398.30	18,216.10	0.00	(18,216.10)	(18,216.10)

Grant 14N390 - Tech. Diving for Deep Coral Reef
Fund 14N390 - Tech Diving for Deep Coral Reef

Status: Active
FMGR: Lesser, Michael P

Type: Contract

PI:	Lesser, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Perry Institute for Marine Science	Effective Date:	12/17/2004	IDC Basis Code:	MTDC
Sponsor ID:	CMRC-03-NMRL-03-04A	Term Date:		IDC Rate Code:	IDC10 10.00 %
CFDA #:	11.430	Expend End Date:		IDC Dist To Code:	UBZOML
Resp Org:	UBZOOM	Rev Account:	531100	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2004 - 01/31/2005			Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,534.36	0.00	(1,534.36)	(1,534.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	9,508.00	0.00	0.00	0.00	0.00	9,508.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,519.73	0.00	(9,519.73)	(9,519.73)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,890.00	0.00	(2,890.00)	(2,890.00)
61SNSH	Student Labor	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
*Total: 61 - Salaries and Wages		0.00	15,508.00	0.00	15,104.09	0.00	(15,104.09)	403.91
65YF10	Full Fringe Benefit Distr Expe	0.00	1,303.00	0.00	613.74	0.00	(613.74)	689.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,092.80	0.00	(1,092.80)	(1,092.80)
*Total: 65 - Fringe Benefits		0.00	1,303.00	0.00	1,706.54	0.00	(1,706.54)	(403.54)
710100	Out-of-State Travel	0.00	0.00	0.00	1,988.00	0.00	(1,988.00)	(1,988.00)
710200	Foreign Travel	0.00	3,725.00	0.00	1,094.00	0.00	(1,094.00)	2,631.00
Subtotal: Travel		0.00	3,725.00	0.00	3,082.00	0.00	(3,082.00)	643.00
7112	Research Supplies	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
711200	Research Supplies	0.00	0.00	0.00	6,716.40	0.00	(6,716.40)	(6,716.40)
714030	Postage-Express Mail	0.00	0.00	0.00	4,958.25	0.00	(4,958.25)	(4,958.25)
716100	Rentals & Leases-General	0.00	0.00	0.00	984.70	0.00	(984.70)	(984.70)
717200	Other Professional Services-General	0.00	0.00	0.00	2,924.00	0.00	(2,924.00)	(2,924.00)
718000	Telecom-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		0.00	15,000.00	0.00	15,643.35	0.00	(15,643.35)	(643.35)
*Total: 71 - Support (Travel & Non-Travel)		0.00	18,725.00	0.00	18,725.35	0.00	(18,725.35)	(0.35)
**Total Direct Cost Expenditures		0.00	35,536.00	0.00	35,535.98	0.00	(35,535.98)	0.02
760300	F&A Expenditures	0.00	3,554.00	0.00	3,553.61	0.00	(3,553.61)	0.39
*Total: 76 - F&A and Internal Allocations		0.00	3,554.00	0.00	3,553.61	0.00	(3,553.61)	0.39
**Total Indirect Cost Expenditures		0.00	3,554.00	0.00	3,553.61	0.00	(3,553.61)	0.39
***Total Expenditures		0.00	39,090.00	0.00	39,089.59	0.00	(39,089.59)	0.41
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	17,144.10	0.00	(17,144.10)	(17,144.10)

Grant 14N390 - Tech. Diving for Deep Coral Reef Status: Active Type: Contract
Fund 14N390 - Tech Diving for Deep Coral Reef FMGR: Lesser, Michael P

PI:	Lesser, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOC, Perry Institute for Marine Science	Effective Date:	12/17/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	CMRC-03-NMRL-03-04A	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	DOC
Resp Org:	UBZOOM	Expend End Date:		IDC Dist To Code:	UBZOML		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2004 - 01/31/2005	Rev Account:	531100				Idc Waiver	NO

Org UBZOML - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,144.10	0.00	(17,144.10)	(17,144.10)
***Total Revenue	0.00	0.00	0.00	17,144.10	0.00	(17,144.10)	(17,144.10)

Grant 14N392 - Ready to Learn Northern NH
Fund 14N392 - Ready to Learn N NH

Status: Active
FMGR: VanWagoner, Patricia R
Type: Grant

PI:	VanWagoner, Patricia R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	6/1/2004	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC9 9.00 %
Resp Org:	UNNHTV	Expend End Date:		IDC Dist To Code:	UNTV5B
FRAGRNT Start/End Date:	05/26/2004 - 05/25/2005	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UNTV5B - Ready To Learn Outreach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	159.74	1,809.04	0.00	(1,809.04)	(1,809.04)
615NZ0	PAT Unallocated Budget (Bud Only)	1,649.00	1,649.00	0.00	0.00	0.00	1,649.00	1,649.00
*Total: 61 - Salaries and Wages		1,649.00	1,649.00	159.74	1,809.04	0.00	(160.04)	(160.04)
65YF10	Full Fringe Benefit Distr Expe	668.00	668.00	63.91	723.61	0.00	(55.61)	(55.61)
*Total: 65 - Fringe Benefits		668.00	668.00	63.91	723.61	0.00	(55.61)	(55.61)
710	Travel	844.00	844.00	0.00	0.00	0.00	844.00	844.00
710000	In-State Travel	0.00	0.00	0.00	850.73	0.00	(850.73)	(850.73)
Subtotal: Travel		844.00	844.00	0.00	850.73	0.00	(6.73)	(6.73)
711100	Supplies-General	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,125.03	0.00	(1,125.03)	(1,125.03)
7112	Research Supplies	1,425.00	1,425.00	0.00	0.00	0.00	1,425.00	1,425.00
Subtotal: Non-Travel Support		1,425.00	1,425.00	0.00	1,204.03	0.00	220.97	220.97
*Total: 71 - Support (Travel & Non-Travel)		2,269.00	2,269.00	0.00	2,054.76	0.00	214.24	214.24
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	(0.31)	(0.31)	0.00	0.31	0.31
*Total: 7Z - Transfers Out		0.00	0.00	(0.31)	(0.31)	0.00	0.31	0.31
**Total Direct Cost Expenditures		4,586.00	4,586.00	223.34	4,587.10	0.00	(1.10)	(1.10)
760300	F&A Expenditures	414.00	414.00	20.16	412.89	0.00	1.11	1.11
*Total: 76 - F&A and Internal Allocations		414.00	414.00	20.16	412.89	0.00	1.11	1.11
**Total Indirect Cost Expenditures		414.00	414.00	20.16	412.89	0.00	1.11	1.11
***Total Expenditures		5,000.00	5,000.00	243.50	4,999.99	0.00	0.01	0.01
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	243.50	4,999.99	0.00	(4,999.99)	(4,999.99)
*Total: 53 - Sponsored Programs		0.00	0.00	243.50	4,999.99	0.00	(4,999.99)	(4,999.99)
***Total Revenue		0.00	0.00	243.50	4,999.99	0.00	(4,999.99)	(4,999.99)

Grant 14N393 - Community Service Work Study Grant
Fund 14N393 - Community Service Work-Study

Status: Active Type: Grant
FMGR: Fortescue, Marianne B

PI:	Fortescue, Marianne B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Campus Compact of New Hampshire	Effective Date:	7/1/2004	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	UJLPSA	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/22/2004 - 08/30/2006	Rev Account:	531200	Idc Waiver	NO
	CFDA #: NONE				

Org UJLSTD - Student Life Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT	Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State	Travel	0.00	0.00	0.00	115.44	0.00	(115.44)	(115.44)
Subtotal: Travel			0.00	0.00	0.00	115.44	0.00	(115.44)	(115.44)
711100	Supplies-General		0.00	0.00	0.00	490.14	0.00	(490.14)	(490.14)
7112	Research	Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713000	Printing & Copying-General		0.00	0.00	0.00	123.25	0.00	(123.25)	(123.25)
717200	Other Professional Services-General		0.00	0.00	0.00	362.00	0.00	(362.00)	(362.00)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	943.27	0.00	(943.27)	(943.27)
Subtotal: Non-Travel Support			5,000.00	5,000.00	0.00	1,918.66	0.00	3,081.34	3,081.34
*Total: 71 - Support (Travel & Non-Travel)			5,000.00	5,000.00	0.00	2,034.10	0.00	2,965.90	2,965.90
**Total Direct Cost Expenditures			5,000.00	5,000.00	0.00	2,034.10	0.00	2,965.90	2,965.90
***Total Expenditures			5,000.00	5,000.00	0.00	2,034.10	0.00	2,965.90	2,965.90
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	0.00	2,034.10	0.00	(2,034.10)	(2,034.10)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	2,034.10	0.00	(2,034.10)	(2,034.10)
***Total Revenue			0.00	0.00	0.00	2,034.10	0.00	(2,034.10)	(2,034.10)

Grant 14N393 - Community Service Work Study Grant
Fund 14N473 - Comm. Service Work Study, Yr 2

Status: Active
FMGR: Fortescue, Marianne B

Type: Grant

PI: Fortescue, Marianne B
Sponsor: Campus Compact of New Hampshire
Sponsor ID: NONE CFDA #: NONE
Resp Org: UJLPSA
FRAGRNT Start/End Date: 04/22/2004 - 08/30/2006

Fund Information
Effective Date: 3/10/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UJLSTD - Student Life Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
7112 Research Supplies	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
Subtotal: Non-Travel Support	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

Grant 14N393 - Community Service Work Study Grant
Fund 15C387 - Community ServiceWork Study

Status: Active
FMGR: Fortescue, Marianne B

Type: Grant

PI:	Fortescue, Marianne B		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Campus Compact of New Hampshire		Effective Date:	7/1/2004	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UJLPSA		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/22/2004 - 08/30/2006		Rev Account:			Idc Waiver	NO

Org UJLSTD - Student Life Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	5,060.00	5,060.00	0.00	0.00	0.00	5,060.00	5,060.00
*Total: 61 - Salaries and Wages		5,060.00	5,060.00	0.00	0.00	0.00	5,060.00	5,060.00
**Total Direct Cost Expenditures		5,060.00	5,060.00	0.00	0.00	0.00	5,060.00	5,060.00
***Total Expenditures		5,060.00	5,060.00	0.00	0.00	0.00	5,060.00	5,060.00

Grant 14N393 - Community Service Work Study Grant
Fund 15C425 - Comm. Service Work Study

Status: Active
FMGR: Fortescue, Marianne B

Type: Grant

PI: Fortescue, Marianne B
Sponsor: Campus Compact of New Hampshire
Sponsor ID: NONE CFDA #: NONE
Resp Org: UJLPSA
FRAGRNT Start/End Date: 04/22/2004 - 08/30/2006

Fund Information

Effective Date: 3/10/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UJLSTD - Student Life Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
*Total: 61 - Salaries and Wages		5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
**Total Direct Cost Expenditures		5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
***Total Expenditures		5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00

Grant 14N394 - Anthocyanins in Anagallis
Fund 14N394 - Anthocyanins in Anagallis

Status: Active Type: Grant
FMGR: Freyre, Rosanna

PI:	Freyre, Rosanna	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Gloeckner (Fred C.) Foundation, Inc.	Effective Date:	7/15/2004	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	UBPBIO	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2004 - 12/31/2005	Rev Account:	531100	Idc Waiver	NO

Org UBPBRF - PI Rosanna Freyre

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	2,380.00	2,380.00	0.00	0.00	0.00	2,380.00	2,380.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	26.76	0.00	(26.76)	(26.76)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,891.25	0.00	(2,891.25)	(2,891.25)
61SNWS	College Work Study	0.00	0.00	0.00	242.85	0.00	(242.85)	(242.85)
61SNZ0	Student Labor Unallocated(Bud Only)	3,920.00	3,920.00	0.00	0.00	0.00	3,920.00	3,920.00
*Total: 61 - Salaries and Wages		6,300.00	6,300.00	0.00	3,616.86	0.00	2,683.14	2,683.14
65YF10	Full Fringe Benefit Distr Expe	200.00	200.00	0.00	0.00	0.00	200.00	200.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	40.55	0.00	(40.55)	(40.55)
*Total: 65 - Fringe Benefits		200.00	200.00	0.00	40.55	0.00	159.45	159.45
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Travel		0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200	Research Supplies	0.00	0.00	272.50	1,705.57	0.00	(1,705.57)	(1,705.57)
717200	Other Professional Services-General	0.00	0.00	0.00	239.00	0.00	(239.00)	(239.00)
Subtotal: Non-Travel Support		3,500.00	3,500.00	272.50	1,944.57	0.00	1,555.43	1,555.43
*Total: 71 - Support (Travel & Non-Travel)		3,500.00	3,500.00	272.50	1,984.57	0.00	1,515.43	1,515.43
**Total Direct Cost Expenditures		10,000.00	10,000.00	272.50	5,641.98	0.00	4,358.02	4,358.02
***Total Expenditures		10,000.00	10,000.00	272.50	5,641.98	0.00	4,358.02	4,358.02
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	258.00	5,627.48	0.00	(5,627.48)	(5,627.48)
*Total: 53 - Sponsored Programs		0.00	0.00	258.00	5,627.48	0.00	(5,627.48)	(5,627.48)
***Total Revenue		0.00	0.00	258.00	5,627.48	0.00	(5,627.48)	(5,627.48)

Grant 14N396 - Changing Face of NH Seacoast
Fund 14N396 - Changing Face of NH Seacoast

Status: Active
FMGR: Rubin, Fay A

Type: Grant

PI:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	6/17/2004	IDC Basis Code:	TDC
Sponsor ID:	3472 3341	Term Date:		IDC Rate Code:	IDC9 9.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXFR
FRAGRNT Start/End Date:	06/17/2004 - 06/16/2005	Rev Account:	530110	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZXFR - PI Fay Rubin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	10,005.93	0.00	(10,005.93)	(10,005.93)
615NZ0	PAT Unallocated Budget (Bud Only)		9,005.00	9,005.00	0.00	0.00	0.00	9,005.00	9,005.00
617F10	Operating Staff		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor		0.00	0.00	76.50	76.50	0.00	(76.50)	(76.50)
61SNWS	College Work Study		0.00	388.00	0.00	595.42	0.00	(595.42)	(207.42)
61SNZ0	Student Labor Unallocated(Bud Only)		1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
*Total: 61 - Salaries and Wages			10,305.00	10,693.00	76.50	10,677.85	0.00	(372.85)	15.15
65YF10	Full Fringe Benefit Distr Expe		3,758.00	4,003.00	0.00	4,002.40	0.00	(244.40)	0.60
*Total: 65 - Fringe Benefits			3,758.00	4,003.00	0.00	4,002.40	0.00	(244.40)	0.60
710	Travel		383.00	0.00	0.00	0.00	0.00	383.00	0.00
Subtotal: Travel			383.00	0.00	0.00	0.00	0.00	383.00	0.00
7112	Research Supplies		400.00	150.00	0.00	0.00	0.00	400.00	150.00
711200	Research Supplies		0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support			400.00	150.00	0.00	150.00	0.00	250.00	0.00
*Total: 71 - Support (Travel & Non-Travel)			783.00	150.00	0.00	150.00	0.00	633.00	0.00
**Total Direct Cost Expenditures			14,846.00	14,846.00	76.50	14,830.25	0.00	15.75	15.75
760300	F&A Expenditures		1,336.00	1,336.00	6.88	1,334.68	0.00	1.32	1.32
*Total: 76 - F&A and Internal Allocations			1,336.00	1,336.00	6.88	1,334.68	0.00	1.32	1.32
**Total Indirect Cost Expenditures			1,336.00	1,336.00	6.88	1,334.68	0.00	1.32	1.32
***Total Expenditures			16,182.00	16,182.00	83.38	16,164.93	0.00	17.07	17.07
Revenue									
530110	Other State Government		0.00	0.00	83.38	16,164.93	0.00	(16,164.93)	(16,164.93)
*Total: 53 - Sponsored Programs			0.00	0.00	83.38	16,164.93	0.00	(16,164.93)	(16,164.93)
***Total Revenue			0.00	0.00	83.38	16,164.93	0.00	(16,164.93)	(16,164.93)

Grant 14N397 - Animal Technical Specialist
Fund 14N397 - Animal Technical Specialist

Status: Active
FMGR: Zezula, Jerilee A

Type: Grant

PI: Zezula, Jerilee A
Sponsor: The Laura J. Niles Foundation
Sponsor ID: NONE
Resp Org: UBTSAS
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2005

CFDA #: NONE

Fund Information

Effective Date: 9/30/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBTSJZ - PI Jerilee Zezula

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	4,162.45	0.00	(4,162.45)	(4,162.45)
615NZ0	PAT Unallocated Budget (Bud Only)		18,182.00	18,182.00	0.00	0.00	0.00	18,182.00	18,182.00
*Total: 61 - Salaries and Wages			18,182.00	18,182.00	0.00	4,162.45	0.00	14,019.55	14,019.55
65YF10	Full Fringe Benefit Distr Expe		7,273.00	7,273.00	0.00	1,664.99	0.00	5,608.01	5,608.01
*Total: 65 - Fringe Benefits			7,273.00	7,273.00	0.00	1,664.99	0.00	5,608.01	5,608.01
**Total Direct Cost Expenditures			25,455.00	25,455.00	0.00	5,827.44	0.00	19,627.56	19,627.56
760300	F&A Expenditures		2,545.00	2,545.00	0.00	582.75	0.00	1,962.25	1,962.25
*Total: 76 - F&A and Internal Allocations			2,545.00	2,545.00	0.00	582.75	0.00	1,962.25	1,962.25
**Total Indirect Cost Expenditures			2,545.00	2,545.00	0.00	582.75	0.00	1,962.25	1,962.25
***Total Expenditures			28,000.00	28,000.00	0.00	6,410.19	0.00	21,589.81	21,589.81
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	6,410.19	0.00	(6,410.19)	(6,410.19)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	6,410.19	0.00	(6,410.19)	(6,410.19)
***Total Revenue			0.00	0.00	0.00	6,410.19	0.00	(6,410.19)	(6,410.19)

Grant 14N398 - Fabrication of Xenon Polarizer
Fund 14N398 - Xenon-Polarizer - Year 2

Status: Active
FMGR: Hersman, F. William
Type: Contract

PI: Hersman, F. William
Sponsor: Brigham and Women's Hospital
Sponsor ID: 766911/14691
Resp Org: UDPHYS
FRAGRNT Start/End Date: 08/01/2004 - 07/31/2005

CFDA #: 93.838

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/23/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON 31.00 %
Expend End Date:		IDC Dist To Code:	UDPHFH
Rev Account:	530110		

Org UDPHFH - PI F W Hersman

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		12,213.00	23,362.00	0.00	0.00	0.00	12,213.00	23,362.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	3,216.48	13,451.60	0.00	(13,451.60)	(13,451.60)
611PXR	[NSE] Supplemental-SR (A-Funds)		0.00	0.00	0.00	10,814.09	0.00	(10,814.09)	(10,814.09)
611Q90	Post Doc		17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	21,712.48	0.00	(21,712.48)	(21,712.48)
613NZ0	Grad Unallocated Budget (Bud Only)		15,407.00	20,641.00	0.00	0.00	0.00	15,407.00	20,641.00
615F10	PAT		0.00	0.00	1,912.64	19,417.83	0.00	(19,417.83)	(19,417.83)
615NZ0	PAT Unallocated Budget (Bud Only)		18,000.00	30,851.00	0.00	0.00	0.00	18,000.00	30,851.00
617NZ0	Op Staff Unallocated Bud(BudOnly)		32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
61SNSH	Student Labor		0.00	0.00	174.25	174.25	0.00	(174.25)	(174.25)
61SNWS	College Work Study		0.00	0.00	0.00	416.05	0.00	(416.05)	(416.05)
61SNZ0	Student Labor Unallocated(Bud Only)		4,360.00	12,360.00	0.00	0.00	0.00	4,360.00	12,360.00
*Total: 61 - Salaries and Wages			99,480.00	136,714.00	5,303.37	65,986.30	0.00	33,493.70	70,727.70
65YF10	Full Fringe Benefit Distr Expe		24,381.00	33,569.00	765.06	7,767.14	0.00	16,613.86	25,801.86
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	277.18	2,045.36	0.00	(2,045.36)	(2,045.36)
*Total: 65 - Fringe Benefits			24,381.00	33,569.00	1,042.24	9,812.50	0.00	14,568.50	23,756.50
710	Travel		5,047.00	5,047.00	0.00	0.00	0.00	5,047.00	5,047.00
710000	In-State Travel		0.00	0.00	0.00	375.23	0.00	(375.23)	(375.23)
710100	Out-of-State Travel		0.00	0.00	3,017.02	15,764.76	0.00	(15,764.76)	(15,764.76)
710300	Conference Registration Fees		0.00	0.00	0.00	2,155.00	0.00	(2,155.00)	(2,155.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	2,308.01	0.00	(2,308.01)	(2,308.01)
Subtotal: Travel			5,047.00	5,047.00	3,017.02	20,603.00	0.00	(15,556.00)	(15,556.00)
711100	Supplies-General		0.00	0.00	21.00	33.45	0.00	(33.45)	(33.45)
7112	Research Supplies		(12,518.00)	12,901.00	0.00	0.00	0.00	(12,518.00)	12,901.00
711200	Research Supplies		0.00	0.00	5,883.05	33,460.56	0.00	(33,460.56)	(33,460.56)
713000	Printing & Copying-General		0.00	0.00	234.78	336.78	0.00	(336.78)	(336.78)
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services		0.00	0.00	0.00	21.03	0.00	(21.03)	(21.03)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	71.96	0.00	(71.96)	(71.96)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	416.46	0.00	(416.46)	(416.46)
717200	Other Professional Services-General		0.00	0.00	100.00	950.82	0.00	(950.82)	(950.82)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	129.26	0.00	(129.26)	(129.26)
719100	Membership Dues & Fees		0.00	0.00	0.00	414.50	0.00	(414.50)	(414.50)
Subtotal: Non-Travel Support			(12,518.00)	12,901.00	6,238.83	35,834.82	0.00	(48,352.82)	(22,933.82)
*Total: 71 - Support (Travel & Non-Travel)			(7,471.00)	17,948.00	9,255.85	56,437.82	0.00	(63,908.82)	(38,489.82)

Grant 14N398 - Fabrication of Xenon Polarizer
Fund 14N398 - Xenon-Polarizer - Year 2

Status: Active
FMGR: Hersman, F. William

Type: Contract

PI: Hersman, F. William
Sponsor: Brigham and Women's Hospital
Sponsor ID: 766911/14691
Resp Org: UDPHYS
FRAGRNT Start/End Date: 08/01/2004 - 07/31/2005

CFDA #: 93.838

Fund Information

Effective Date: 6/23/2004
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UDPHFH

Org UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721100 Assistantships	1,117.00	1,117.00	0.00	0.00	0.00	1,117.00	1,117.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,891.00	0.00	(1,891.00)	(1,891.00)
*Total: 72 - Student and/or Participant Support	1,117.00	1,117.00	0.00	1,891.00	0.00	(774.00)	(774.00)
740000 Cap Equipment	12,179.00	12,179.00	0.00	0.00	0.00	12,179.00	12,179.00
*Total: 74 - Capitalizable Plant and Equipment	12,179.00	12,179.00	0.00	0.00	0.00	12,179.00	12,179.00
**Total Direct Cost Expenditures	129,686.00	201,527.00	15,601.46	134,127.62	0.00	(4,441.62)	67,399.38
760300 F&A Expenditures	41,314.00	62,473.00	4,836.41	40,993.24	0.00	320.76	21,479.76
*Total: 76 - F&A and Internal Allocations	41,314.00	62,473.00	4,836.41	40,993.24	0.00	320.76	21,479.76
**Total Indirect Cost Expenditures	41,314.00	62,473.00	4,836.41	40,993.24	0.00	320.76	21,479.76
***Total Expenditures	171,000.00	264,000.00	20,437.87	175,120.86	0.00	(4,120.86)	88,879.14
Revenue							
530110 Other State Government	0.00	0.00	20,437.87	175,120.86	0.00	(175,120.86)	(175,120.86)
*Total: 53 - Sponsored Programs	0.00	0.00	20,437.87	175,120.86	0.00	(175,120.86)	(175,120.86)
***Total Revenue	0.00	0.00	20,437.87	175,120.86	0.00	(175,120.86)	(175,120.86)

Grant 14N401 - New England Deafblind Technical Sup
Fund 14N401 - NE Deafblind Center Tech Support

Status: Active
FMGR: Dillon, Ann E

Type: Other

PI:	Dillon, Ann E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New England Center Deafblind Project	Effective Date:	1/22/2004	IDC Basis Code:	TDC
Sponsor ID:	MOA 05/26/04	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	UCIOD0	Expend End Date:		IDC Dist To Code:	UCDDAD
FRAGRNT Start/End Date:	01/22/2004 - 06/30/2005	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UCDDAD - PI Ann Dillon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	5,346.62	10,020.08	0.00	(10,020.08)	(10,020.08)
615F10	PAT	0.00	0.00	0.00	4,679.20	0.00	(4,679.20)	(4,679.20)
615NZ0	PAT Unallocated Budget (Bud Only)	14,762.00	14,762.00	0.00	0.00	0.00	14,762.00	14,762.00
*Total: 61 - Salaries and Wages		14,762.00	14,762.00	5,346.62	14,699.28	0.00	62.72	62.72
65YF10	Full Fringe Benefit Distr Expe	6,114.00	6,114.00	2,150.19	5,914.68	0.00	199.32	199.32
*Total: 65 - Fringe Benefits		6,114.00	6,114.00	2,150.19	5,914.68	0.00	199.32	199.32
**Total Direct Cost Expenditures		20,876.00	20,876.00	7,496.81	20,613.96	0.00	262.04	262.04
760300	F&A Expenditures	1,624.00	1,624.00	599.67	1,649.02	0.00	(25.02)	(25.02)
*Total: 76 - F&A and Internal Allocations		1,624.00	1,624.00	599.67	1,649.02	0.00	(25.02)	(25.02)
**Total Indirect Cost Expenditures		1,624.00	1,624.00	599.67	1,649.02	0.00	(25.02)	(25.02)
***Total Expenditures		22,500.00	22,500.00	8,096.48	22,262.98	0.00	237.02	237.02
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	8,096.48	22,262.98	0.00	(22,262.98)	(22,262.98)
*Total: 53 - Sponsored Programs		0.00	0.00	8,096.48	22,262.98	0.00	(22,262.98)	(22,262.98)
***Total Revenue		0.00	0.00	8,096.48	22,262.98	0.00	(22,262.98)	(22,262.98)

Grant 14N402 - Exercise and Vascular Function in C
Fund 14N402 - Exercise & Vascular Function in CAD

Status: Active
FMGR: Edwards, David G

Type: Grant

PI:	Edwards, David G		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	American Heart Association		Effective Date:	7/3/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	0435431T	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Budget Controls	STDBUD
Resp Org:	UFKINE		Expend End Date:		IDC Dist To Code:	UFKIDE	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007		Rev Account:	531100			Idc Waiver	NO

Org UFKIDE - David Edwards

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,245.63	0.00	(6,245.63)	(6,245.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	52,273.00	52,273.00	0.00	0.00	0.00	52,273.00	52,273.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,429.80	7,429.80	0.00	(7,429.80)	(7,429.80)
613N50	Graduate - Stipend Only	0.00	0.00	4,176.96	17,052.03	0.00	(17,052.03)	(17,052.03)
613NZ0	Grad Unallocated Budget (Bud Only)	68,120.00	68,120.00	0.00	0.00	0.00	68,120.00	68,120.00
*Total: 61 - Salaries and Wages		120,393.00	120,393.00	11,606.76	30,727.46	0.00	89,665.54	89,665.54
65YF10	Full Fringe Benefit Distr Expe	4,444.00	4,444.00	0.00	2,498.22	0.00	1,945.78	1,945.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	640.25	640.25	0.00	(640.25)	(640.25)
*Total: 65 - Fringe Benefits		4,444.00	4,444.00	640.25	3,138.47	0.00	1,305.53	1,305.53
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Travel		3,000.00	3,000.00	0.00	1,000.00	0.00	2,000.00	2,000.00
711000	Purchasing Cards	0.00	0.00	2,844.30	12,717.95	0.00	(12,717.95)	(12,717.95)
711100	Supplies-General	0.00	0.00	0.00	132.02	71.24	(203.26)	(203.26)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
711146	Supplies-Laboratory	0.00	0.00	0.00	68.50	0.00	(68.50)	(68.50)
711154	Supplies-Computer Peripherals	0.00	0.00	320.80	438.70	0.00	(438.70)	(438.70)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,530.10	0.00	(1,530.10)	(1,530.10)
7112	Research Supplies	44,663.00	44,663.00	0.00	0.00	0.00	44,663.00	44,663.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,682.00	0.00	(1,682.00)	(1,682.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	596.28	0.00	(596.28)	(596.28)
Subtotal: Non-Travel Support		52,163.00	52,163.00	3,165.10	17,670.55	71.24	34,421.21	34,421.21
*Total: 71 - Support (Travel & Non-Travel)		55,163.00	55,163.00	3,165.10	18,670.55	71.24	36,421.21	36,421.21
**Total Direct Cost Expenditures		180,000.00	180,000.00	15,412.11	52,536.48	71.24	127,392.28	127,392.28
760300	F&A Expenditures	18,000.00	18,000.00	1,541.20	5,253.67	0.00	12,746.33	12,746.33
*Total: 76 - F&A and Internal Allocations		18,000.00	18,000.00	1,541.20	5,253.67	0.00	12,746.33	12,746.33
**Total Indirect Cost Expenditures		18,000.00	18,000.00	1,541.20	5,253.67	0.00	12,746.33	12,746.33
***Total Expenditures		198,000.00	198,000.00	16,953.31	57,790.15	71.24	140,138.61	140,138.61

Grant 14N402 - Exercise and Vascular Function in C
Fund 14N402 - Exercise & Vascular Function in CAD

Status: Active
FMGR: Edwards, David G

Type: Grant

PI: Edwards, David G
Sponsor: American Heart Association
Sponsor ID: 0435431T
Resp Org: UFKINE
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2007

CFDA #: NONE

Fund Information

Effective Date: 7/3/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UFKIDE

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFKIDE - David Edwards

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	16,953.31	57,790.15	0.00	(57,790.15)	(57,790.15)
*Total: 53 - Sponsored Programs		0.00	0.00	16,953.31	57,790.15	0.00	(57,790.15)	(57,790.15)
***Total Revenue		0.00	0.00	16,953.31	57,790.15	0.00	(57,790.15)	(57,790.15)

Grant 14N403 - Aspire Institute: Freedom and Justi
Fund 14N403 - Aspire Institute: Freedom & Justice

Status: Active Type: Grant
FMGR: Brown, Warren R

PI:	Brown, Warren R		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Center for Public Responsibility		Effective Date:	7/15/2004	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	LETTER 06/03/04	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCHUMA		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2004 - 06/30/2006		Rev Account:	531100		Idc Waiver	NO

Org UCHPWB - PI Warren Brown

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F10	Faculty TT/NTT (Non Union)		0.00	0.00	0.00	2,323.06	0.00	(2,323.06)	(2,323.06)
611NZ0	Faculty Unallocated Budget(BudOnly)		8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	5,500.01	0.00	(5,500.01)	(5,500.01)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	60.00	1,560.00	0.00	(1,560.00)	(1,560.00)
61SNSH	Student Labor		0.00	0.00	0.00	1,424.16	0.00	(1,424.16)	(1,424.16)
61SNZ0	Student Labor Unallocated(Bud Only)		7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
*Total: 61 - Salaries and Wages			15,700.00	15,700.00	60.00	10,807.23	0.00	4,892.77	4,892.77
65YF10	Full Fringe Benefit Distr Expe		1,335.00	1,335.00	0.00	929.25	0.00	405.75	405.75
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	5.46	593.47	0.00	(593.47)	(593.47)
*Total: 65 - Fringe Benefits			1,335.00	1,335.00	5.46	1,522.72	0.00	(187.72)	(187.72)
713000	Printing & Copying-General		0.00	0.00	0.00	1,555.34	0.00	(1,555.34)	(1,555.34)
Subtotal: Non-Travel Support			0.00	0.00	0.00	1,555.34	0.00	(1,555.34)	(1,555.34)
*Total: 71 - Support (Travel & Non-Travel)			0.00	0.00	0.00	1,555.34	0.00	(1,555.34)	(1,555.34)
**Total Direct Cost Expenditures			17,035.00	17,035.00	65.46	13,885.29	0.00	3,149.71	3,149.71
***Total Expenditures			17,035.00	17,035.00	65.46	13,885.29	0.00	3,149.71	3,149.71
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	65.46	13,885.29	0.00	(13,885.29)	(13,885.29)
*Total: 53 - Sponsored Programs			0.00	0.00	65.46	13,885.29	0.00	(13,885.29)	(13,885.29)
***Total Revenue			0.00	0.00	65.46	13,885.29	0.00	(13,885.29)	(13,885.29)

Grant 14N404 - Supporting Adolescent Health Thru E
Fund 14N404 - Supporting Adolescent Health

Status: Active Type: Grant
FMGR: Baber, Kristine M

PI:	Baber, Kristine M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	7/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	04-0513	Term Date:		IDC Rate Code:	IDC9P5 9.50 %
Resp Org:	UFFS00	Expend End Date:		IDC Dist To Code:	UFFSKB
FRAGRNT Start/End Date:	06/23/2004 - 06/23/2005	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFFSKB - PI Kristine Baber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,953.71	10,130.01	0.00	(10,130.01)	(10,130.01)
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		10,000.00	10,000.00	1,953.71	10,130.01	0.00	(130.01)	(130.01)
65YF10	Full Fringe Benefit Distr Expe	4,050.00	4,050.00	786.48	4,056.99	0.00	(6.99)	(6.99)
*Total: 65 - Fringe Benefits		4,050.00	4,050.00	786.48	4,056.99	0.00	(6.99)	(6.99)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	378.95	378.95	0.00	(378.95)	(378.95)
7112	Research Supplies	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
717200	Other Professional Services-General	0.00	0.00	1,680.00	1,680.00	0.00	(1,680.00)	(1,680.00)
Subtotal: Non-Travel Support		4,100.00	4,100.00	2,058.95	2,058.95	0.00	2,041.05	2,041.05
*Total: 71 - Support (Travel & Non-Travel)		4,100.00	4,100.00	2,058.95	2,058.95	0.00	2,041.05	2,041.05
**Total Direct Cost Expenditures		18,150.00	18,150.00	4,799.14	16,245.95	0.00	1,904.05	1,904.05
760300	F&A Expenditures	1,724.00	1,724.00	455.93	1,543.30	0.00	180.70	180.70
*Total: 76 - F&A and Internal Allocations		1,724.00	1,724.00	455.93	1,543.30	0.00	180.70	180.70
**Total Indirect Cost Expenditures		1,724.00	1,724.00	455.93	1,543.30	0.00	180.70	180.70
***Total Expenditures		19,874.00	19,874.00	5,255.07	17,789.25	0.00	2,084.75	2,084.75
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,255.07	17,789.25	0.00	(17,789.25)	(17,789.25)
*Total: 53 - Sponsored Programs		0.00	0.00	5,255.07	17,789.25	0.00	(17,789.25)	(17,789.25)
***Total Revenue		0.00	0.00	5,255.07	17,789.25	0.00	(17,789.25)	(17,789.25)

Grant 14N405 - The Carsey Institute's Community Ou
Fund 14N405 - Community Outreach & Civic

Status: Active
FMGR: Duncan, Cynthia M
Type: Grant

PI:	Duncan, Cynthia M		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Jane's Trust		Effective Date:	7/1/2004	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	LETTER 06/17/04	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Budget Controls	STDBUD
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 12/31/2005		Rev Account:	531100			Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,838.00	13,838.00	0.00	0.00	0.00	13,838.00	13,838.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	18,758.66	18,758.66	0.00	(18,758.66)	(18,758.66)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,838.02	0.00	(13,838.02)	(13,838.02)
613NZ0	Grad Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,431.05	0.00	(5,431.05)	(5,431.05)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
61SNSH	Student Labor	0.00	0.00	984.09	4,768.48	0.00	(4,768.48)	(4,768.48)
61U000	Salary Offset Account	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages		25,838.00	25,838.00	19,742.75	42,808.71	0.00	(16,970.71)	(16,970.71)
65YF10	Full Fringe Benefit Distr Expe	1,162.00	1,162.00	0.00	0.00	0.00	1,162.00	1,162.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,593.10	3,211.62	0.00	(3,211.62)	(3,211.62)
*Total: 65 - Fringe Benefits		1,162.00	1,162.00	1,593.10	3,211.62	0.00	(2,049.62)	(2,049.62)
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112	Research Supplies	16,955.00	16,955.00	0.00	0.00	0.00	16,955.00	16,955.00
Subtotal: Non-Travel Support		16,955.00	16,955.00	0.00	0.00	0.00	16,955.00	16,955.00
*Total: 71 - Support (Travel & Non-Travel)		18,455.00	18,455.00	0.00	0.00	0.00	18,455.00	18,455.00
**Total Direct Cost Expenditures		45,455.00	45,455.00	21,335.85	46,020.33	0.00	(565.33)	(565.33)
760300	F&A Expenditures	4,545.00	4,545.00	2,133.59	4,602.07	0.00	(57.07)	(57.07)
*Total: 76 - F&A and Internal Allocations		4,545.00	4,545.00	2,133.59	4,602.07	0.00	(57.07)	(57.07)
**Total Indirect Cost Expenditures		4,545.00	4,545.00	2,133.59	4,602.07	0.00	(57.07)	(57.07)
***Total Expenditures		50,000.00	50,000.00	23,469.44	50,622.40	0.00	(622.40)	(622.40)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	23,469.44	50,622.40	0.00	(50,622.40)	(50,622.40)
*Total: 53 - Sponsored Programs		0.00	0.00	23,469.44	50,622.40	0.00	(50,622.40)	(50,622.40)
***Total Revenue		0.00	0.00	23,469.44	50,622.40	0.00	(50,622.40)	(50,622.40)

Grant 14N406 - FVPSA
Fund 14N406 - FVPSA

Status: Active
FMGR: Mayhew, Mary R
Type: Grant

PI: Mayhew, Mary R
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: NONE CFDA #: NONE
Resp Org: UJLSTD
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 4/6/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UJLSHP - SHARRP Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	280.00	640.00	0.00	(640.00)	(640.00)
61SNSH	Student Labor		0.00	0.00	0.00	1,765.50	0.00	(1,765.50)	(1,765.50)
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	1,384.00	0.00	0.00	0.00	0.00	1,384.00
*Total: 61 - Salaries and Wages			0.00	1,384.00	280.00	2,405.50	0.00	(2,405.50)	(1,021.50)
65YF10	Full Fringe Benefit Distr Expe		0.00	116.00	0.00	0.00	0.00	0.00	116.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	23.52	53.76	0.00	(53.76)	(53.76)
*Total: 65 - Fringe Benefits			0.00	116.00	23.52	53.76	0.00	(53.76)	62.24
710	Travel		0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
710000	In-State Travel		0.00	0.00	31.59	411.80	0.00	(411.80)	(411.80)
710100	Out-of-State Travel		0.00	0.00	0.00	429.39	0.00	(429.39)	(429.39)
710300	Conference Registration Fees		0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Travel			0.00	1,200.00	31.59	876.19	0.00	(876.19)	323.81
711100	Supplies-General		0.00	0.00	1,137.66	6,480.41	0.00	(6,480.41)	(6,480.41)
711162	Supplies-Office Supplies		0.00	0.00	0.00	196.31	0.00	(196.31)	(196.31)
711172	Program Supplies		0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7112	Research Supplies		0.00	10,598.00	0.00	0.00	0.00	0.00	10,598.00
713000	Printing & Copying-General		0.00	0.00	891.80	950.46	0.00	(950.46)	(950.46)
717200	Other Professional Services-General		0.00	0.00	0.00	1,198.63	0.00	(1,198.63)	(1,198.63)
718006	Telecom-Cellular Phones		0.00	0.00	0.00	13.14	0.00	(13.14)	(13.14)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	581.36	0.00	(581.36)	(581.36)
719005	Business Meals-Group or Class Meals		0.00	0.00	0.00	162.24	0.00	(162.24)	(162.24)
Subtotal: Non-Travel Support			0.00	10,598.00	2,029.46	9,832.55	0.00	(9,832.55)	765.45
*Total: 71 - Support (Travel & Non-Travel)			0.00	11,798.00	2,061.05	10,708.74	0.00	(10,708.74)	1,089.26
**Total Direct Cost Expenditures			0.00	13,298.00	2,364.57	13,168.00	0.00	(13,168.00)	130.00
***Total Expenditures			0.00	13,298.00	2,364.57	13,168.00	0.00	(13,168.00)	130.00
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	2,364.57	13,168.00	0.00	(13,168.00)	(13,168.00)
*Total: 53 - Sponsored Programs			0.00	0.00	2,364.57	13,168.00	0.00	(13,168.00)	(13,168.00)
***Total Revenue			0.00	0.00	2,364.57	13,168.00	0.00	(13,168.00)	(13,168.00)

Grant 14N407 - RPEG: Rape Prevention & Education
Fund 14N407 - Rape Prevention & Educ Grant

Status: Active
FMGR: Mayhew, Mary R

Type: Grant

PI:	Mayhew, Mary R		
Sponsor:	New Hampshire Coalition Against Domestic Violence		
Sponsor ID:	NONE	CFDA #:	NONE
Resp Org:	UJLSTD		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date: 4/6/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UJHPAC - PI Amy Culp

[illegible]

Grant 14N407 - RPEG: Rape Prevention & Education
Fund 14N407 - Rape Prevention & Educ Grant

Status: Active
FMGR: Mayhew, Mary R

Type: Grant

PI: Mayhew, Mary R
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: NONE CFDA #: NONE
Resp Org: UJLSTD
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information

Effective Date: 4/6/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	979.00	6,957.50	0.00	(6,957.50)	(6,957.50)
61SNSH	Student Labor	0.00	0.00	22.00	1,672.00	0.00	(1,672.00)	(1,672.00)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,990.00	9,990.00	0.00	0.00	0.00	9,990.00	9,990.00
*Total: 61 - Salaries and Wages		9,990.00	9,990.00	1,001.00	8,629.50	0.00	1,360.50	1,360.50
65YF10	Full Fringe Benefit Distr Expe	840.00	840.00	0.00	0.00	0.00	840.00	840.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	82.24	584.41	0.00	(584.41)	(584.41)
*Total: 65 - Fringe Benefits		840.00	840.00	82.24	584.41	0.00	255.59	255.59
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	1,616.09	1,616.09	0.00	(1,616.09)	(1,616.09)
Subtotal: Non-Travel Support		0.00	0.00	1,616.09	1,616.09	0.00	(1,616.09)	(1,616.09)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	1,616.09	1,616.09	0.00	(1,616.09)	(1,616.09)
**Total Direct Cost Expenditures		10,830.00	10,830.00	2,699.33	10,830.00	0.00	0.00	0.00
***Total Expenditures		10,830.00	10,830.00	2,699.33	10,830.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,699.33	10,830.00	0.00	(10,830.00)	(10,830.00)
*Total: 53 - Sponsored Programs		0.00	0.00	2,699.33	10,830.00	0.00	(10,830.00)	(10,830.00)
***Total Revenue		0.00	0.00	2,699.33	10,830.00	0.00	(10,830.00)	(10,830.00)

Grant 14N409 - Seeing the Connection
Fund 14N409 - Seeing the Connection

Status: Active
FMGR: Graham, Karen J
Type: Contract

PI:	Graham, Karen J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Education Development Center, Inc.	Effective Date:	9/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	08-6384	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDMATH	Expend End Date:		IDC Dist To Code:	URLCKG
FRAGRNT Start/End Date:	05/01/2004 - 07/30/2005	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMAKG - PI Karen Graham

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		17,559.00	34,203.00	0.00	0.00	0.00	17,559.00	34,203.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			17,559.00	34,203.00	0.00	0.00	0.00	17,559.00	34,203.00
65YF10	Full Fringe Benefit Distr Expe		1,440.00	2,838.00	0.00	0.00	0.00	1,440.00	2,838.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			1,440.00	2,838.00	0.00	0.00	0.00	1,440.00	2,838.00
710	Travel		1,583.00	2,916.00	0.00	0.00	0.00	1,583.00	2,916.00
710100	Out-of-State Travel		0.00	0.00	2.01	1,810.40	0.00	(1,810.40)	(1,810.40)
710300	Conference Registration Fees		0.00	0.00	271.00	470.00	0.00	(470.00)	(470.00)
Subtotal: Travel			1,583.00	2,916.00	273.01	2,280.40	0.00	(697.40)	635.60
*Total: 71 - Support (Travel & Non-Travel)			1,583.00	2,916.00	273.01	2,280.40	0.00	(697.40)	635.60
**Total Direct Cost Expenditures			20,582.00	39,957.00	273.01	2,280.40	0.00	18,301.60	37,676.60
760300	F&A Expenditures		9,468.00	18,381.00	428.86	1,352.26	0.00	8,115.74	17,028.74
*Total: 76 - F&A and Internal Allocations			9,468.00	18,381.00	428.86	1,352.26	0.00	8,115.74	17,028.74
**Total Indirect Cost Expenditures			9,468.00	18,381.00	428.86	1,352.26	0.00	8,115.74	17,028.74
***Total Expenditures			30,050.00	58,338.00	701.87	3,632.66	0.00	26,417.34	54,705.34
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	1,361.16	4,291.95	0.00	(4,291.95)	(4,291.95)
*Total: 53 - Sponsored Programs			0.00	0.00	1,361.16	4,291.95	0.00	(4,291.95)	(4,291.95)
***Total Revenue			0.00	0.00	1,361.16	4,291.95	0.00	(4,291.95)	(4,291.95)

Grant 14N409 - Seeing the Connection
Fund 14N409 - Seeing the Connection

Status: Active
FMGR: Graham, Karen J

Type: Contract

PI:	Graham, Karen J		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Education Development Center, Inc.		Effective Date:	9/9/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	08-6384	CFDA #: 47.049	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	STDBUD
Resp Org:	UDMATH		Expend End Date:		IDC Dist To Code:	URLCKG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2004 - 07/30/2005		Rev Account:	531100			Idc Waiver	NO

Org URLCKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,644.00	0.00	0.00	0.00	0.00	16,644.00	0.00
*Total: 61 - Salaries and Wages	16,644.00	0.00	0.00	0.00	0.00	16,644.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,398.00	0.00	0.00	0.00	0.00	1,398.00	0.00
*Total: 65 - Fringe Benefits	1,398.00	0.00	0.00	0.00	0.00	1,398.00	0.00
710 Travel	1,333.00	0.00	0.00	0.00	0.00	1,333.00	0.00
Subtotal: Travel	1,333.00	0.00	0.00	0.00	0.00	1,333.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,333.00	0.00	0.00	0.00	0.00	1,333.00	0.00
**Total Direct Cost Expenditures	19,375.00	0.00	0.00	0.00	0.00	19,375.00	0.00
760300 F&A Expenditures	8,913.00	0.00	0.00	0.00	0.00	8,913.00	0.00
*Total: 76 - F&A and Internal Allocations	8,913.00	0.00	0.00	0.00	0.00	8,913.00	0.00
**Total Indirect Cost Expenditures	8,913.00	0.00	0.00	0.00	0.00	8,913.00	0.00
***Total Expenditures	28,288.00	0.00	0.00	0.00	0.00	28,288.00	0.00

Grant 14N411 - JASON 2004-2005
Fund 14N411 - JASON 2004-2005

Status: Active
FMGR: Pearson, Nancy E
Type: Grant

PI:	Pearson, Nancy E		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	Jason Foundation for Education		Effective Date:	8/3/2004	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NASA PRIME	CFDA #: 43.001	Term Date:		IDC Rate Code:	IDC9 9.00 %	Budget Controls	STDBUD
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:	UNTV5A	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 12/31/2005		Rev Account:	531100			Idc Waiver	NO

Org UNTV5A - Knowledge Network Admin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	8,857.81	0.00	(8,857.81)	(8,857.81)
615NZ0	PAT Unallocated Budget (Bud Only)		11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	279.00	0.00	(279.00)	(279.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	3,402.00	0.00	(3,402.00)	(3,402.00)
*Total: 61 - Salaries and Wages			11,400.00	11,400.00	0.00	12,538.81	0.00	(1,138.81)	(1,138.81)
65YF10	Full Fringe Benefit Distr Expe		4,560.00	4,560.00	0.00	3,543.12	0.00	1,016.88	1,016.88
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	309.20	0.00	(309.20)	(309.20)
*Total: 65 - Fringe Benefits			4,560.00	4,560.00	0.00	3,852.32	0.00	707.68	707.68
710	Travel		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel		0.00	0.00	0.00	503.23	0.00	(503.23)	(503.23)
710100	Out-of-State Travel		0.00	0.00	0.00	654.98	0.00	(654.98)	(654.98)
710300	Conference Registration Fees		0.00	0.00	0.00	775.00	0.00	(775.00)	(775.00)
Subtotal: Travel			3,000.00	3,000.00	0.00	1,933.21	0.00	1,066.79	1,066.79
711100	Supplies-General		0.00	0.00	0.00	167.34	0.00	(167.34)	(167.34)
711108	Supplies-Subscription,Newspaper,Mag		0.00	0.00	0.00	5,557.50	0.00	(5,557.50)	(5,557.50)
7112	Research Supplies		650.00	650.00	0.00	0.00	0.00	650.00	650.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	146.03	0.00	(146.03)	(146.03)
71CZ35	Other Exp-Promotional Expense		0.00	0.00	0.00	3,090.59	0.00	(3,090.59)	(3,090.59)
Subtotal: Non-Travel Support			13,150.00	13,150.00	0.00	8,961.46	0.00	4,188.54	4,188.54
*Total: 71 - Support (Travel & Non-Travel)			16,150.00	16,150.00	0.00	10,894.67	0.00	5,255.33	5,255.33
**Total Direct Cost Expenditures			32,110.00	32,110.00	0.00	27,285.80	0.00	4,824.20	4,824.20
760300	F&A Expenditures		2,890.00	2,890.00	0.00	2,455.69	0.00	434.31	434.31
*Total: 76 - F&A and Internal Allocations			2,890.00	2,890.00	0.00	2,455.69	0.00	434.31	434.31
**Total Indirect Cost Expenditures			2,890.00	2,890.00	0.00	2,455.69	0.00	434.31	434.31
***Total Expenditures			35,000.00	35,000.00	0.00	29,741.49	0.00	5,258.51	5,258.51
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	29,741.49	0.00	(29,741.49)	(29,741.49)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	29,741.49	0.00	(29,741.49)	(29,741.49)

Grant 14N411 - JASON 2004-2005
Fund 14N411 - JASON 2004-2005

Status: Active
FMGR: Pearson, Nancy E

Type: Grant

PI:	Pearson, Nancy E		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	Jason Foundation for Education		Effective Date:	8/3/2004	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NASA PRIME	CFDA #: 43.001	Term Date:		IDC Rate Code:	IDC9 9.00 %	Budget Controls	STDBUD
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:	UNTV5A	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 12/31/2005		Rev Account:	531100			Idc Waiver	NO

Org UNTV5A - Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
560380	NHPTV Guides & Educational Products	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue		0.00	0.00	0.00	29,741.49	0.00	(29,741.49)	(29,741.49)

Grant 14N411 - JASON 2004-2005
Fund 14N411 - JASON 2004-2005

Status: Active
FMGR: Pearson, Nancy E

Type: Grant

PI: Pearson, Nancy E
Sponsor: Jason Foundation for Education
Sponsor ID: NASA PRIME
Resp Org: UNNHTV
FRAGRNT Start/End Date: 07/01/2004 - 12/31/2005

CFDA #: 43.001

Fund Information

Effective Date: 8/3/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UNTV5A

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV5B - Ready To Learn Outreach

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	16.57	0.00	(16.57)	(16.57)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	16.57	0.00	(16.57)	(16.57)
**Total Direct Cost Expenditures	0.00	0.00	0.00	16.57	0.00	(16.57)	(16.57)
760300 F&A Expenditures	0.00	0.00	0.00	1.49	0.00	(1.49)	(1.49)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1.49	0.00	(1.49)	(1.49)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1.49	0.00	(1.49)	(1.49)
***Total Expenditures	0.00	0.00	0.00	18.06	0.00	(18.06)	(18.06)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	18.06	0.00	(18.06)	(18.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18.06	0.00	(18.06)	(18.06)
***Total Revenue	0.00	0.00	0.00	18.06	0.00	(18.06)	(18.06)

Grant 14N411 - JASON 2004-2005
Fund 14N458 - JASON 2004-2005

Status: Active
FMGR: Pearson, Nancy E
Type: Grant

PI:	Pearson, Nancy E		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Jason Foundation for Education		Effective Date:	7/1/2004	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NASA PRIME	CFDA #: 43.001	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 12/31/2005		Rev Account:	531100		Idc Waiver	NO

Org UNTV5A - Knowledge Network Admin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710000	In-State Travel		0.00	0.00	26.33	49.01	0.00	(49.01)	(49.01)
Subtotal: Travel			0.00	0.00	26.33	49.01	0.00	(49.01)	(49.01)
711100	Supplies-General		0.00	0.00	100.37	155.62	0.00	(155.62)	(155.62)
7112	Research Supplies		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713000	Printing & Copying-General		0.00	0.00	33.04	33.04	0.00	(33.04)	(33.04)
71CZ35	Other Exp-Promotional Expense		0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Non-Travel Support			5,000.00	5,000.00	133.41	1,088.66	0.00	3,911.34	3,911.34
*Total: 71 - Support (Travel & Non-Travel)			5,000.00	5,000.00	159.74	1,137.67	0.00	3,862.33	3,862.33
**Total Direct Cost Expenditures			5,000.00	5,000.00	159.74	1,137.67	0.00	3,862.33	3,862.33
***Total Expenditures			5,000.00	5,000.00	159.74	1,137.67	0.00	3,862.33	3,862.33
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	159.74	1,137.67	0.00	(1,137.67)	(1,137.67)
*Total: 53 - Sponsored Programs			0.00	0.00	159.74	1,137.67	0.00	(1,137.67)	(1,137.67)
***Total Revenue			0.00	0.00	159.74	1,137.67	0.00	(1,137.67)	(1,137.67)

Grant 14N411 - JASON 2004-2005
Fund 15P051 - JASON 2004-2005

Status: Active
FMGR: Pearson, Nancy E
Type: Grant

PI:	Pearson, Nancy E		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Jason Foundation for Education		Effective Date:	7/1/2004	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NASA PRIME	CFDA #: 43.001	Term Date:		IDC Rate Code:	IDC9	Budget Controls	STDBUD
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 12/31/2005		Rev Account:				Idc Waiver	NO

Org UNTV5A - Knowledge Network Admin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	916.10	0.00	(916.10)	(916.10)
615NZ0	PAT Unallocated Budget (Bud Only)		2,055.00	2,055.00	0.00	0.00	0.00	2,055.00	2,055.00
*Total: 61 - Salaries and Wages			2,055.00	2,055.00	0.00	916.10	0.00	1,138.90	1,138.90
65YF10	Full Fringe Benefit Distr Expe		822.00	822.00	0.00	366.46	0.00	455.54	455.54
*Total: 65 - Fringe Benefits			822.00	822.00	0.00	366.46	0.00	455.54	455.54
7112	Research Supplies		600.00	600.00	0.00	0.00	0.00	600.00	600.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
Subtotal: Non-Travel Support			15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 71 - Support (Travel & Non-Travel)			15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
740000	Cap Equipment		1,533.00	1,533.00	0.00	0.00	0.00	1,533.00	1,533.00
*Total: 74 - Capitalizable Plant and Equipment			1,533.00	1,533.00	0.00	0.00	0.00	1,533.00	1,533.00
**Total Direct Cost Expenditures			19,410.00	19,410.00	0.00	1,282.56	0.00	18,127.44	18,127.44
760300	F&A Expenditures		0.00	0.00	0.00	115.44	0.00	(115.44)	(115.44)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	115.44	0.00	(115.44)	(115.44)
**Total Indirect Cost Expenditures			0.00	0.00	0.00	115.44	0.00	(115.44)	(115.44)
***Total Expenditures			19,410.00	19,410.00	0.00	1,398.00	0.00	18,012.00	18,012.00
Revenue									
531300	Program Income-General		0.00	0.00	0.00	3,410.00	0.00	(3,410.00)	(3,410.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	3,410.00	0.00	(3,410.00)	(3,410.00)
560380	NHPTV Guides & Educational Products		0.00	0.00	978.00	5,034.00	0.00	(5,034.00)	(5,034.00)
*Total: 56 - Sales of Educational Activities			0.00	0.00	978.00	5,034.00	0.00	(5,034.00)	(5,034.00)
***Total Revenue			0.00	0.00	978.00	8,444.00	0.00	(8,444.00)	(8,444.00)

Grant 14N412 - COMPASS Program
Fund 14N412 - COMPASS Program

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI: Rosenberg, Andrew A
Sponsor: Island Press
Sponsor ID: NONE
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2004 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UZOPAR

Approved For Admin HIRE
Approved For Preaward YES
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	30,015.00	2,800.01	20,542.59	0.00	(20,542.59)	9,472.41
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	30,015.00	2,800.01	20,542.59	0.00	(20,542.59)	9,472.41
65YF10	Full Fringe Benefit Distr Expe	0.00	12,006.00	1,149.55	8,246.65	0.00	(8,246.65)	3,759.35
*Total: 65 - Fringe Benefits		0.00	12,006.00	1,149.55	8,246.65	0.00	(8,246.65)	3,759.35
710	Travel	0.00	4,161.00	0.00	0.00	0.00	0.00	4,161.00
Subtotal: Travel		0.00	4,161.00	0.00	0.00	0.00	0.00	4,161.00
7112	Research Supplies	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Non-Travel Support		0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	6,161.00	0.00	0.00	0.00	0.00	6,161.00
**Total Direct Cost Expenditures		0.00	48,182.00	3,949.56	28,789.24	0.00	(28,789.24)	19,392.76
760300	F&A Expenditures	0.00	4,818.00	394.95	2,878.82	0.00	(2,878.82)	1,939.18
*Total: 76 - F&A and Internal Allocations		0.00	4,818.00	394.95	2,878.82	0.00	(2,878.82)	1,939.18
**Total Indirect Cost Expenditures		0.00	4,818.00	394.95	2,878.82	0.00	(2,878.82)	1,939.18
***Total Expenditures		0.00	53,000.00	4,344.51	31,668.06	0.00	(31,668.06)	21,331.94
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,344.51	31,668.06	0.00	(31,668.06)	(31,668.06)
*Total: 53 - Sponsored Programs		0.00	0.00	4,344.51	31,668.06	0.00	(31,668.06)	(31,668.06)
***Total Revenue		0.00	0.00	4,344.51	31,668.06	0.00	(31,668.06)	(31,668.06)

Grant 14N413 - Digital Master Control
Fund 14N413 - Digital Master Control

Status: Not Fully Executed
FMGR: Shepperd, Brian T

Type: Contract

PI: Shepperd, Brian T
Sponsor: Public Broadcasting Services (PBS)
Sponsor ID: NONE CFDA #:
Resp Org: UNTV4A
FRAGRNT Start/End Date: 07/20/2004 - 08/01/2005

Fund Information

Effective Date: 6/3/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UNTV2G - Digital Master Control (ACE)

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	0.00	814,873.95	285,250.00	285,250.00	529,621.23	(814,871.23)	2.72
*Total: 74 - Capitalizable Plant and Equipment		0.00	814,873.95	285,250.00	285,250.00	529,621.23	(814,871.23)	2.72
**Total Direct Cost Expenditures		0.00	814,873.95	285,250.00	285,250.00	529,621.23	(814,871.23)	2.72
***Total Expenditures		0.00	814,873.95	285,250.00	285,250.00	529,621.23	(814,871.23)	2.72
Revenue								
530000	Federal Programs	0.00	0.00	285,250.00	285,250.00	0.00	(285,250.00)	(285,250.00)
*Total: 53 - Sponsored Programs		0.00	0.00	285,250.00	285,250.00	0.00	(285,250.00)	(285,250.00)
***Total Revenue		0.00	0.00	285,250.00	285,250.00	0.00	(285,250.00)	(285,250.00)

Grant 14N413 - Digital Master Control
Fund 14N413 - Digital Master Control

Status: Not Fully Executed
FMGR: Shepperd, Brian T

Type: Contract

PI: Shepperd, Brian T
Sponsor: Public Broadcasting Services (PBS)
Sponsor ID: NONE CFDA #:
Resp Org: UNTV4A
FRAGRNT Start/End Date: 07/20/2004 - 08/01/2005

Fund Information

Effective Date: 6/3/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UNTV4A - Station Administration/BSC

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	814,873.95	0.00	(285,250.00)	0.00	0.00	814,873.95	0.00
*Total: 74 - Capitalizable Plant and Equipment	814,873.95	0.00	(285,250.00)	0.00	0.00	814,873.95	0.00
**Total Direct Cost Expenditures	814,873.95	0.00	(285,250.00)	0.00	0.00	814,873.95	0.00
***Total Expenditures	814,873.95	0.00	(285,250.00)	0.00	0.00	814,873.95	0.00
Revenue							
530000 Federal Programs	0.00	0.00	(285,250.00)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	(285,250.00)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(285,250.00)	0.00	0.00	0.00	0.00

Grant 14N414 - Marine Mammal Bone Mechanics
Fund 14N414 - Marine Mammal Bone Mechanics

Status: Active Type: Grant
FMGR: Tsukrov, Igor I

PI:	Tsukrov, Igor I		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	Woods Hole Oceanographic Institution		Effective Date:	6/1/2004	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	A100375	CFDA #: NONE	Term Date:		IDC Rate Code:	URESON 46.00 %	Budget Controls	STDBUD
Resp Org:	UDOE00		Expend End Date:		IDC Dist To Code:	UDMEIT	Equipment Vesting	USNH
FRAGRNT Start/End Date: 06/01/2004 - 05/31/2005			Rev Account:	531100			Idc Waiver	NO

Org UDMEIT - PI Igor Tsukrov

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,173.00	7,173.00	0.00	0.00	0.00	7,173.00	7,173.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,346.00	4,249.00	0.00	(4,249.00)	(4,249.00)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	4,356.67	0.00	(4,356.67)	(4,356.67)
615F10	PAT	0.00	0.00	0.00	3,775.17	0.00	(3,775.17)	(3,775.17)
615NZ0	PAT Unallocated Budget (Bud Only)	3,588.00	3,588.00	0.00	0.00	0.00	3,588.00	3,588.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,620.00	1,620.00	0.00	0.00	0.00	1,620.00	1,620.00
*Total: 61 - Salaries and Wages		12,381.00	12,381.00	1,346.00	12,380.84	0.00	0.16	0.16
65YF10	Full Fringe Benefit Distr Expe	2,201.00	2,201.00	0.00	1,510.06	0.00	690.94	690.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	113.06	722.87	0.00	(722.87)	(722.87)
*Total: 65 - Fringe Benefits		2,201.00	2,201.00	113.06	2,232.93	0.00	(31.93)	(31.93)
7112	Research Supplies	144.00	144.00	0.00	0.00	0.00	144.00	144.00
Subtotal: Non-Travel Support		144.00	144.00	0.00	0.00	0.00	144.00	144.00
*Total: 71 - Support (Travel & Non-Travel)		144.00	144.00	0.00	0.00	0.00	144.00	144.00
**Total Direct Cost Expenditures		14,726.00	14,726.00	1,459.06	14,613.77	0.00	112.23	112.23
760300	F&A Expenditures	6,774.00	6,774.00	671.17	6,722.32	0.00	51.68	51.68
*Total: 76 - F&A and Internal Allocations		6,774.00	6,774.00	671.17	6,722.32	0.00	51.68	51.68
**Total Indirect Cost Expenditures		6,774.00	6,774.00	671.17	6,722.32	0.00	51.68	51.68
***Total Expenditures		21,500.00	21,500.00	2,130.23	21,336.09	0.00	163.91	163.91
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,130.23	21,336.09	0.00	(21,336.09)	(21,336.09)
*Total: 53 - Sponsored Programs		0.00	0.00	2,130.23	21,336.09	0.00	(21,336.09)	(21,336.09)
***Total Revenue		0.00	0.00	2,130.23	21,336.09	0.00	(21,336.09)	(21,336.09)

Grant 14N415 - Bethlehem Colonial Winterization
Fund 14N415 - Bethlehem Colonial Winterization

Status: Active Type: Grant
FMGR: Kaufman, Allen

PI:	Kaufman, Allen		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Center for Public Responsibility		Effective Date:	8/12/2004	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UEMGMT		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/01/2003 - 08/31/2004		Rev Account:	531100		Idc Waiver	NO

Org UEMNAK - PI Allen Kaufman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	1,375.00	1,375.00	0.00	0.00	0.00	1,375.00	1,375.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,375.20	0.00	(1,375.20)	(1,375.20)
Subtotal: Travel		1,375.00	1,375.00	0.00	1,375.20	0.00	(0.20)	(0.20)
7112	Research Supplies	22.00	22.00	0.00	0.00	0.00	22.00	22.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	21.73	0.00	(21.73)	(21.73)
Subtotal: Non-Travel Support		22.00	22.00	0.00	21.73	0.00	0.27	0.27
*Total: 71 - Support (Travel & Non-Travel)		1,397.00	1,397.00	0.00	1,396.93	0.00	0.07	0.07
**Total Direct Cost Expenditures		1,397.00	1,397.00	0.00	1,396.93	0.00	0.07	0.07
***Total Expenditures		1,397.00	1,397.00	0.00	1,396.93	0.00	0.07	0.07
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,396.93	0.00	(1,396.93)	(1,396.93)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,396.93	0.00	(1,396.93)	(1,396.93)
***Total Revenue		0.00	0.00	0.00	1,396.93	0.00	(1,396.93)	(1,396.93)

Grant 14N416 - Resource Clearinghouse-Maine
Fund 14N416 - Resource Clearinghouse-Maine

Status: Active
FMGR: Seif, Amy M
Type: Grant

PI: Seif, Amy M
Sponsor: Maine Community Foundation
Sponsor ID: NONE
Resp Org: UBCIRP
FRAGRNT Start/End Date: 07/29/2004 - 07/28/2005

CFDA #: NONE

Fund Information

Effective Date: 9/21/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Org UBDEAS - PI Amy Seif

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	657.02	2,469.50	0.00	(2,469.50)	(2,469.50)
615NZ0	PAT Unallocated Budget (Bud Only)	2,493.00	2,493.00	0.00	0.00	0.00	2,493.00	2,493.00
61SNSH	Student Labor	0.00	0.00	0.00	556.75	0.00	(556.75)	(556.75)
61SNWS	College Work Study	0.00	0.00	0.00	180.15	0.00	(180.15)	(180.15)
61SNZ0	Student Labor Unallocated(Bud Only)	973.00	973.00	0.00	0.00	0.00	973.00	973.00
*Total: 61 - Salaries and Wages		3,466.00	3,466.00	657.02	3,206.40	0.00	259.60	259.60
65YF10	Full Fringe Benefit Distr Expe	1,079.00	1,079.00	269.73	994.69	0.00	84.31	84.31
*Total: 65 - Fringe Benefits		1,079.00	1,079.00	269.73	994.69	0.00	84.31	84.31
711200	Research Supplies	0.00	0.00	44.00	44.00	0.00	(44.00)	(44.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200	Other Professional Services-General	0.00	0.00	27.50	27.50	0.00	(27.50)	(27.50)
Subtotal: Non-Travel Support		0.00	0.00	71.50	171.50	0.00	(171.50)	(171.50)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	71.50	171.50	0.00	(171.50)	(171.50)
**Total Direct Cost Expenditures		4,545.00	4,545.00	998.25	4,372.59	0.00	172.41	172.41
760300	F&A Expenditures	455.00	455.00	99.83	437.29	0.00	17.71	17.71
*Total: 76 - F&A and Internal Allocations		455.00	455.00	99.83	437.29	0.00	17.71	17.71
**Total Indirect Cost Expenditures		455.00	455.00	99.83	437.29	0.00	17.71	17.71
***Total Expenditures		5,000.00	5,000.00	1,098.08	4,809.88	0.00	190.12	190.12
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,098.08	4,809.88	0.00	(4,809.88)	(4,809.88)
*Total: 53 - Sponsored Programs		0.00	0.00	1,098.08	4,809.88	0.00	(4,809.88)	(4,809.88)
***Total Revenue		0.00	0.00	1,098.08	4,809.88	0.00	(4,809.88)	(4,809.88)

Grant 14N417 - Little River Phase 2 Restoration
Fund 14N417 - Little River Phase 2

Status: Active
FMGR: Burdick, David M

Type: Contract

PI: Burdick, David M
Sponsor: Ducks Unlimited
Sponsor ID: NH-8-15
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/13/2004 - 04/15/2005

CFDA #: NONE

Fund Information

Effective Date: 7/13/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRDB - PI David Burdick

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	7,886.57	0.00	(7,886.57)	(7,886.57)
611NZ0	Faculty Unallocated Budget(BudOnly)		7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
61SNSH	Student Labor		0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
61SNZ0	Student Labor Unallocated(Bud Only)		1,560.00	1,560.00	0.00	0.00	0.00	1,560.00	1,560.00
*Total: 61 - Salaries and Wages			9,210.00	9,210.00	0.00	9,286.57	0.00	(76.57)	(76.57)
65YF10	Full Fringe Benefit Distr Expe		3,231.00	3,231.00	0.00	3,154.62	0.00	76.38	76.38
*Total: 65 - Fringe Benefits			3,231.00	3,231.00	0.00	3,154.62	0.00	76.38	76.38
710	Travel		200.00	200.00	0.00	0.00	0.00	200.00	200.00
710100	Out-of-State Travel		0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel			200.00	200.00	0.00	132.00	0.00	68.00	68.00
7112	Research Supplies		760.00	760.00	0.00	0.00	0.00	760.00	760.00
711200	Research Supplies		0.00	0.00	0.00	135.35	0.00	(135.35)	(135.35)
713000	Printing & Copying-General		0.00	0.00	0.00	0.65	0.00	(0.65)	(0.65)
717200	Other Professional Services-General		0.00	0.00	0.00	624.00	0.00	(624.00)	(624.00)
Subtotal: Non-Travel Support			760.00	760.00	0.00	760.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)			960.00	960.00	0.00	892.00	0.00	68.00	68.00
**Total Direct Cost Expenditures			13,401.00	13,401.00	0.00	13,333.19	0.00	67.81	67.81
760300	F&A Expenditures		3,484.00	3,484.00	0.00	3,466.63	0.00	17.37	17.37
*Total: 76 - F&A and Internal Allocations			3,484.00	3,484.00	0.00	3,466.63	0.00	17.37	17.37
**Total Indirect Cost Expenditures			3,484.00	3,484.00	0.00	3,466.63	0.00	17.37	17.37
***Total Expenditures			16,885.00	16,885.00	0.00	16,799.82	0.00	85.18	85.18
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	16,799.82	0.00	(16,799.82)	(16,799.82)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	16,799.82	0.00	(16,799.82)	(16,799.82)
***Total Revenue			0.00	0.00	0.00	16,799.82	0.00	(16,799.82)	(16,799.82)

Grant 14N418 - 4-H Elders on the Grow
Fund 14N418 - 4-H Elders on the Grow

Status: Active
FMGR: Mawson, Julia Steed

Type: Grant

PI: Mawson, Julia Steed
Sponsor: Cogswell Trust
Sponsor ID: NONE
Resp Org: UXCOOP
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFHJS - PI Julia Steed Mawson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	1,252.50	5,707.50	0.00	(5,707.50)	(5,707.50)
61SNZ0	Student Labor Unallocated(Bud Only)		5,535.00	5,535.00	0.00	0.00	0.00	5,535.00	5,535.00
*Total: 61 - Salaries and Wages			5,535.00	5,535.00	1,252.50	5,707.50	0.00	(172.50)	(172.50)
65YF10	Full Fringe Benefit Distr Expe		465.00	465.00	0.00	0.00	0.00	465.00	465.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	108.94	483.16	0.00	(483.16)	(483.16)
*Total: 65 - Fringe Benefits			465.00	465.00	108.94	483.16	0.00	(18.16)	(18.16)
711100	Supplies-General		0.00	0.00	154.00	856.98	0.00	(856.98)	(856.98)
7112	Research Supplies		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support			1,500.00	1,500.00	154.00	856.98	0.00	643.02	643.02
*Total: 71 - Support (Travel & Non-Travel)			1,500.00	1,500.00	154.00	856.98	0.00	643.02	643.02
**Total Direct Cost Expenditures			7,500.00	7,500.00	1,515.44	7,047.64	0.00	452.36	452.36
***Total Expenditures			7,500.00	7,500.00	1,515.44	7,047.64	0.00	452.36	452.36
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	1,515.44	7,047.64	0.00	(7,047.64)	(7,047.64)
*Total: 53 - Sponsored Programs			0.00	0.00	1,515.44	7,047.64	0.00	(7,047.64)	(7,047.64)
***Total Revenue			0.00	0.00	1,515.44	7,047.64	0.00	(7,047.64)	(7,047.64)

Grant 14N419 - Plum Island LTER
Fund 14N419 - Plum Island LTER

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Marine Biological Laboratory	Effective Date:	8/26/2004	IDC Basis Code:	MTDCN
Sponsor ID:	24543	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2006	Rev Account:	531100	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,548.41	0.00	(4,548.41)	(4,548.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,846.00	12,846.00	0.00	0.00	0.00	12,846.00	12,846.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,437.50	0.00	(6,437.50)	(6,437.50)
613NZ0	Grad Unallocated Budget (Bud Only)	59,920.00	50,313.00	0.00	0.00	0.00	59,920.00	50,313.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,829.36	3,829.36	0.00	(3,829.36)	(3,829.36)
615F10	PAT	0.00	1,707.00	1,800.29	19,600.13	0.00	(19,600.13)	(17,893.13)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	4,202.00	0.00	0.00	0.00	0.00	4,202.00
*Total: 61 - Salaries and Wages		72,766.00	69,068.00	5,629.65	34,415.40	0.00	38,350.60	34,652.60
65YF10	Full Fringe Benefit Distr Expe	5,756.00	13,410.00	739.12	9,678.43	0.00	(3,922.43)	3,731.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	329.99	329.99	0.00	(329.99)	(329.99)
*Total: 65 - Fringe Benefits		5,756.00	13,410.00	1,069.11	10,008.42	0.00	(4,252.42)	3,401.58
710	Travel	750.00	2,677.00	0.00	0.00	0.00	750.00	2,677.00
710100	Out-of-State Travel	0.00	0.00	232.09	2,431.40	0.00	(2,431.40)	(2,431.40)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		750.00	2,677.00	232.09	2,631.40	0.00	(1,881.40)	45.60
7112	Research Supplies	1,699.00	1,699.00	0.00	0.00	0.00	1,699.00	1,699.00
711200	Research Supplies	0.00	0.00	14.98	852.76	0.00	(852.76)	(852.76)
714000	Postage-General	0.00	0.00	0.00	12.07	0.00	(12.07)	(12.07)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	10.69	52.68	0.00	(52.68)	(52.68)
Subtotal: Non-Travel Support		1,699.00	1,699.00	525.67	1,417.88	0.00	281.12	281.12
*Total: 71 - Support (Travel & Non-Travel)		2,449.00	4,376.00	757.76	4,049.28	0.00	(1,600.28)	326.72
721100	Assistantships	17,630.00	9,040.00	0.00	0.00	0.00	17,630.00	9,040.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		17,630.00	9,040.00	0.00	0.00	0.00	17,630.00	9,040.00
**Total Direct Cost Expenditures		98,601.00	95,894.00	7,456.52	48,473.10	0.00	50,127.90	47,420.90
760300	F&A Expenditures	37,247.00	39,954.00	3,430.01	22,297.53	0.00	14,949.47	17,656.47
*Total: 76 - F&A and Internal Allocations		37,247.00	39,954.00	3,430.01	22,297.53	0.00	14,949.47	17,656.47
**Total Indirect Cost Expenditures		37,247.00	39,954.00	3,430.01	22,297.53	0.00	14,949.47	17,656.47

Grant 14N419 - Plum Island LTER
Fund 14N419 - Plum Island LTER

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI: Vorosmarty, Charles J
Sponsor: Marine Biological Laboratory
Sponsor ID: 24543
Resp Org: UZCX00
FRAGRNT Start/End Date: 08/01/2004 - 07/31/2006

CFDA #: 47.050

Fund Information

Effective Date: 8/26/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO

Org UZCXCV - PI Charles Vorosmarty

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	135,848.00	135,848.00	10,886.53	70,770.63	0.00	65,077.37	65,077.37
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	10,886.53	70,770.63	0.00	(70,770.63)	(70,770.63)
*Total: 53 - Sponsored Programs	0.00	0.00	10,886.53	70,770.63	0.00	(70,770.63)	(70,770.63)
***Total Revenue	0.00	0.00	10,886.53	70,770.63	0.00	(70,770.63)	(70,770.63)

Grant 14N421 - Polar Observatory (PRIMO)
Fund 14N421 - Polar Observatory (PRIMO)

Status: Active
FMGR: Morrison, John R

Type: Contract

PI:	Morrison, John R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Woods Hole Oceanographic Institution	Effective Date:	9/17/2004	IDC Basis Code:	MTDC
Sponsor ID:	A100383	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2007	Rev Account:	531100	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJM - PI John Ru Morrison

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,285.57	0.00	(6,285.57)	(6,285.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,713.00	24,713.00	0.00	0.00	0.00	24,713.00	24,713.00
*Total: 61 - Salaries and Wages		24,713.00	24,713.00	0.00	6,285.57	0.00	18,427.43	18,427.43
65YF10	Full Fringe Benefit Distr Expe	10,009.00	10,009.00	0.00	2,514.23	0.00	7,494.77	7,494.77
*Total: 65 - Fringe Benefits		10,009.00	10,009.00	0.00	2,514.23	0.00	7,494.77	7,494.77
710	Travel	1,048.00	1,048.00	0.00	0.00	0.00	1,048.00	1,048.00
710100	Out-of-State Travel	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
Subtotal: Travel		1,048.00	1,048.00	0.00	135.00	0.00	913.00	913.00
7112	Research Supplies	627.00	627.00	0.00	0.00	0.00	627.00	627.00
Subtotal: Non-Travel Support		627.00	627.00	0.00	0.00	0.00	627.00	627.00
*Total: 71 - Support (Travel & Non-Travel)		1,675.00	1,675.00	0.00	135.00	0.00	1,540.00	1,540.00
**Total Direct Cost Expenditures		36,397.00	36,397.00	0.00	8,934.80	0.00	27,462.20	27,462.20
760300	F&A Expenditures	16,742.00	16,742.00	0.00	4,110.01	0.00	12,631.99	12,631.99
*Total: 76 - F&A and Internal Allocations		16,742.00	16,742.00	0.00	4,110.01	0.00	12,631.99	12,631.99
**Total Indirect Cost Expenditures		16,742.00	16,742.00	0.00	4,110.01	0.00	12,631.99	12,631.99
***Total Expenditures		53,139.00	53,139.00	0.00	13,044.81	0.00	40,094.19	40,094.19
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	13,044.81	0.00	(13,044.81)	(13,044.81)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	13,044.81	0.00	(13,044.81)	(13,044.81)
***Total Revenue		0.00	0.00	0.00	13,044.81	0.00	(13,044.81)	(13,044.81)

Grant 14N422 - Center for Housing and New Communit
Fund 14N422 - Chance

Status: Active
FMGR: Klein, Jay

Type: Contract

PI:	Klein, Jay	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Institute for Rehabilitation and Research	Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	05-1095-C2Y3	Term Date:		IDC Rate Code:	IDC25 25.00 %
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2005	Rev Account:	531100	Equipment Vesting	USNH
				Idc Waiver	NO

Org UFDDJK - PI Jay Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	7,546.66	50,744.84	0.00	(50,744.84)	(50,744.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,173.00	5,172.99	0.00	0.00	0.00	5,173.00	5,172.99
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,628.00	1,628.00	0.00	(1,628.00)	(1,628.00)
615F10	PAT	0.00	0.00	0.00	1,127.66	0.00	(1,127.66)	(1,127.66)
615NZ0	PAT Unallocated Budget (Bud Only)	67,920.00	67,920.00	0.00	0.00	0.00	67,920.00	67,920.00
617F10	Operating Staff	0.00	0.00	3,549.60	23,313.20	0.00	(23,313.20)	(23,313.20)
617NZ0	Op Staff Unallocated Bud(BudOnly)	31,943.00	31,943.00	0.00	0.00	0.00	31,943.00	31,943.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,955.00	0.00	(1,955.00)	(1,955.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61U000	Salary Offset Account	0.00	47,612.00	0.00	0.00	0.00	0.00	47,612.00
*Total: 61 - Salaries and Wages		110,036.00	157,647.99	12,724.26	78,768.70	0.00	31,267.30	78,879.29
65YF10	Full Fringe Benefit Distr Expe	40,800.00	56,455.60	4,555.59	30,191.37	0.00	10,608.63	26,264.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	140.30	304.52	0.00	(304.52)	(304.52)
*Total: 65 - Fringe Benefits		40,800.00	56,455.60	4,695.89	30,495.89	0.00	10,304.11	25,959.71
710	Travel	10,000.00	23,158.48	0.00	0.00	0.00	10,000.00	23,158.48
710000	In-State Travel	0.00	0.00	163.51	163.51	0.00	(163.51)	(163.51)
710100	Out-of-State Travel	0.00	0.00	976.49	10,836.27	0.00	(10,836.27)	(10,836.27)
710200	Foreign Travel	0.00	0.00	0.00	1,463.45	0.00	(1,463.45)	(1,463.45)
710300	Conference Registration Fees	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
Subtotal: Travel		10,000.00	23,158.48	1,140.00	12,717.23	0.00	(2,717.23)	10,441.25
711100	Supplies-General	0.00	0.00	(501.57)	3,863.22	0.00	(3,863.22)	(3,863.22)
7112	Research Supplies	17,364.00	50,708.80	0.00	0.00	0.00	17,364.00	50,708.80
713000	Printing & Copying-General	0.00	0.00	0.00	568.29	0.00	(568.29)	(568.29)
714000	Postage-General	0.00	0.00	0.00	297.15	0.00	(297.15)	(297.15)
716120	Rentals-Property or Room	12,000.00	12,000.00	698.00	6,093.00	8,322.50	(2,415.50)	(2,415.50)
717200	Other Professional Services-General	0.00	0.00	(3,101.47)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
718000	Telecom-General	0.00	0.00	646.83	2,833.30	0.00	(2,833.30)	(2,833.30)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	11.37	90.96	0.00	(90.96)	(90.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	30.15	0.00	(30.15)	(30.15)
718048	Telecom-Local Exchange Carrier	0.00	0.00	346.64	346.64	0.00	(346.64)	(346.64)
719100	Membership Dues & Fees	0.00	0.00	500.00	535.00	0.00	(535.00)	(535.00)
71C600	Insurance	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Non-Travel Support		30,364.00	63,708.80	(1,400.20)	14,932.71	8,322.50	7,108.79	40,453.59

Grant 14N422 - Center for Housing and New Communit
Fund 14N422 - Chance

Status: Active
FMGR: Klein, Jay

Type: Contract

PI: Klein, Jay
Sponsor: Institute for Rehabilitation and Research
Sponsor ID: 05-1095-C2Y3 CFDA #: 93.779
Resp Org: UFIOD0
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2005

Fund Information
Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UFDDJK - PI Jay Klein

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support (Travel & Non-Travel)	40,364.00	86,867.28	(260.20)	27,649.94	8,322.50	4,391.56	50,894.84
740000 Cap Equipment	4,000.00	8,000.00	0.00	0.00	0.00	4,000.00	8,000.00
*Total: 74 - Capitalizable Plant and Equipment	4,000.00	8,000.00	0.00	0.00	0.00	4,000.00	8,000.00
**Total Direct Cost Expenditures	195,200.00	308,970.87	17,159.95	136,914.53	8,322.50	49,962.97	163,733.84
760300 F&A Expenditures	44,800.00	75,009.76	4,289.99	34,228.74	0.00	10,571.26	40,781.02
*Total: 76 - F&A and Internal Allocations	44,800.00	75,009.76	4,289.99	34,228.74	0.00	10,571.26	40,781.02
**Total Indirect Cost Expenditures	44,800.00	75,009.76	4,289.99	34,228.74	0.00	10,571.26	40,781.02
***Total Expenditures	240,000.00	383,980.63	21,449.94	171,143.27	8,322.50	60,534.23	204,514.86
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	21,449.94	171,143.27	0.00	(171,143.27)	(171,143.27)
*Total: 53 - Sponsored Programs	0.00	0.00	21,449.94	171,143.27	0.00	(171,143.27)	(171,143.27)
***Total Revenue	0.00	0.00	21,449.94	171,143.27	0.00	(171,143.27)	(171,143.27)

Grant 14N423 - Mia J. Tegner Memorial Research
Fund 14N423 - MCBI: Mia J Tegner Memorial

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Marine Conservation Biology Institute (MCBI)	Effective Date:	9/24/2004	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	UBNRES	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/24/2004 - 06/30/2005	Rev Account:	531100	Idc Waiver	NO

Org UBNRAR - PI Andrew Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	1,845.00	1,845.00	0.00	0.00	0.00	1,845.00	1,845.00
*Total: 61 - Salaries and Wages	1,845.00	1,845.00	0.00	0.00	0.00	1,845.00	1,845.00
65YF10 Full Fringe Benefit Distr Expe	155.00	155.00	0.00	0.00	0.00	155.00	155.00
*Total: 65 - Fringe Benefits	155.00	155.00	0.00	0.00	0.00	155.00	155.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total Expenditures	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00

Grant 14N424 - Graduate Education in the Responsib
Fund 14N424 - Responsible Research

Status: Active
FMGR: Richards, Harry J

Type: Grant

PI: Richards, Harry J
Sponsor: Cncl Of Graduate Schools
Sponsor ID: NONE
Resp Org: UAGADM
FRAGRNT Start/End Date: 09/15/2004 - 09/14/2005

CFDA #: NONE

Fund Information

Effective Date: 9/15/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UAGADM - Graduate School Administration

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		6,870.00	6,870.00	0.00	0.00	0.00	6,870.00	6,870.00
611PST	[NSE] Summer Salary AY Fac-Teaching		0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
615F10	PAT		0.00	0.00	0.00	1,071.11	0.00	(1,071.11)	(1,071.11)
615NZ0	PAT Unallocated Budget (Bud Only)		1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
*Total: 61 - Salaries and Wages			7,920.00	7,920.00	0.00	6,071.11	0.00	1,848.89	1,848.89
65YF10	Full Fringe Benefit Distr Expe		997.00	997.00	0.00	428.49	0.00	568.51	568.51
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
*Total: 65 - Fringe Benefits			997.00	997.00	0.00	848.49	0.00	148.51	148.51
710	Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel		0.00	0.00	0.00	1,371.40	0.00	(1,371.40)	(1,371.40)
710300	Conference Registration Fees		0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
Subtotal: Travel			2,000.00	2,000.00	0.00	1,961.40	0.00	38.60	38.60
711100	Supplies-General		0.00	0.00	0.00	78.65	0.00	(78.65)	(78.65)
711108	Supplies-Subscription,Newspaper,Mag		0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
7112	Research Supplies		2,083.00	2,083.00	0.00	0.00	0.00	2,083.00	2,083.00
713000	Printing & Copying-General		0.00	0.00	46.20	86.70	0.00	(86.70)	(86.70)
717000	Consulting-General		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	299.00	0.00	(299.00)	(299.00)
Subtotal: Non-Travel Support			4,083.00	4,083.00	46.20	814.35	0.00	3,268.65	3,268.65
*Total: 71 - Support (Travel & Non-Travel)			6,083.00	6,083.00	46.20	2,775.75	0.00	3,307.25	3,307.25
**Total Direct Cost Expenditures			15,000.00	15,000.00	46.20	9,695.35	0.00	5,304.65	5,304.65
***Total Expenditures			15,000.00	15,000.00	46.20	9,695.35	0.00	5,304.65	5,304.65
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	46.20	9,695.35	0.00	(9,695.35)	(9,695.35)
*Total: 53 - Sponsored Programs			0.00	0.00	46.20	9,695.35	0.00	(9,695.35)	(9,695.35)
***Total Revenue			0.00	0.00	46.20	9,695.35	0.00	(9,695.35)	(9,695.35)

Grant 14N427 - Mangrove Restoration Carriacou
Fund 14N427 - Mangrove Restoration

Status: Active
FMGR: Moore, Gregg E

Type: Contract

PI:	Moore, Gregg E		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Nature Conservancy		Effective Date:	7/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	EC-GR040704	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	A110
Resp Org:	URRMAP		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/10/2004 - 03/31/2005		Rev Account:	531100			Idc Waiver	NO

Org URMPGM - PI Gregg Moore

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,225.00	12,225.00	0.00	0.00	0.00	12,225.00	12,225.00
615F10	PAT	0.00	0.00	0.00	16,031.21	0.00	(16,031.21)	(16,031.21)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		15,225.00	15,225.00	0.00	16,031.21	0.00	(806.21)	(806.21)
65YF10	Full Fringe Benefit Distr Expe	6,166.00	6,166.00	0.00	6,412.48	0.00	(246.48)	(246.48)
*Total: 65 - Fringe Benefits		6,166.00	6,166.00	0.00	6,412.48	0.00	(246.48)	(246.48)
710	Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710200	Foreign Travel	0.00	0.00	0.00	4,149.94	0.00	(4,149.94)	(4,149.94)
Subtotal: Travel		3,200.00	3,200.00	0.00	4,149.94	0.00	(949.94)	(949.94)
7112	Research Supplies	7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
711200	Research Supplies	0.00	0.00	0.00	5,582.23	0.00	(5,582.23)	(5,582.23)
Subtotal: Non-Travel Support		7,650.00	7,650.00	0.00	5,582.23	0.00	2,067.77	2,067.77
*Total: 71 - Support (Travel & Non-Travel)		10,850.00	10,850.00	0.00	9,732.17	0.00	1,117.83	1,117.83
**Total Direct Cost Expenditures		32,241.00	32,241.00	0.00	32,175.86	0.00	65.14	65.14
760300	F&A Expenditures	8,382.00	8,382.00	0.00	8,365.73	0.00	16.27	16.27
*Total: 76 - F&A and Internal Allocations		8,382.00	8,382.00	0.00	8,365.73	0.00	16.27	16.27
**Total Indirect Cost Expenditures		8,382.00	8,382.00	0.00	8,365.73	0.00	16.27	16.27
***Total Expenditures		40,623.00	40,623.00	0.00	40,541.59	0.00	81.41	81.41
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	40,541.59	0.00	(40,541.59)	(40,541.59)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	40,541.59	0.00	(40,541.59)	(40,541.59)
***Total Revenue		0.00	0.00	0.00	40,541.59	0.00	(40,541.59)	(40,541.59)

Grant 14N428 - NH Healthy School Coalition
Fund 14N428 - NH Healthy School Coalition

Status: Active
FMGR: Martin, Tamara A
Type: Grant

PI:	Martin, Tamara A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	6/23/2004	Approved For Preaward	NO
Sponsor ID:	04-0645	Term Date:		Budget Controls	NHZERO
Resp Org:	UFHMP0	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/23/2004 - 12/31/2005	Rev Account:	531100	Idc Waiver	YES
	CFDA #: NONE				

Org UFHMTM - PI Tamara Martin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	7,560.52	0.00	(7,560.52)	(7,560.52)
611NZ0	Faculty Unallocated Budget(BudOnly)		11,821.00	11,821.00	0.00	0.00	0.00	11,821.00	11,821.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	450.00	450.00	0.00	(450.00)	(450.00)
*Total: 61 - Salaries and Wages			11,821.00	11,821.00	450.00	8,010.52	0.00	3,810.48	3,810.48
65YF10	Full Fringe Benefit Distr Expe		1,004.00	1,004.00	0.00	3,024.23	0.00	(2,020.23)	(2,020.23)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	40.95	40.95	0.00	(40.95)	(40.95)
*Total: 65 - Fringe Benefits			1,004.00	1,004.00	40.95	3,065.18	0.00	(2,061.18)	(2,061.18)
7112	Research Supplies		3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
717000	Consulting-General		500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support			3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
*Total: 71 - Support (Travel & Non-Travel)			3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
722200	Participant Support		3,375.00	3,375.00	0.00	0.00	0.00	3,375.00	3,375.00
*Total: 72 - Student and/or Participant Support			3,375.00	3,375.00	0.00	0.00	0.00	3,375.00	3,375.00
**Total Direct Cost Expenditures			20,000.00	20,000.00	490.95	11,075.70	0.00	8,924.30	8,924.30
***Total Expenditures			20,000.00	20,000.00	490.95	11,075.70	0.00	8,924.30	8,924.30
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	490.95	11,075.70	0.00	(11,075.70)	(11,075.70)
*Total: 53 - Sponsored Programs			0.00	0.00	490.95	11,075.70	0.00	(11,075.70)	(11,075.70)
***Total Revenue			0.00	0.00	490.95	11,075.70	0.00	(11,075.70)	(11,075.70)

Grant 14N429 - History in Perspective Year 1
Fund 14N429 - History in Perspective Year 1

Status: Active
FMGR: Moyer, Judith N
Type: Other

PI: Moyer, Judith N
Sponsor: Manchester School District
Sponsor ID:
Resp Org: UCHIST
FRAGRNT Start/End Date: 09/24/2004 - 06/30/2007

CFDA #: 84.215

Fund Information

Effective Date: 9/24/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UCHIJM - PI Judith Moyer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	49,216.74	0.00	(49,216.74)	(49,216.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,240.01	1,240.01	0.00	(1,240.01)	(1,240.01)
*Total: 61 - Salaries and Wages		50,000.00	50,000.00	1,240.01	50,456.75	0.00	(456.75)	(456.75)
65YF10	Full Fringe Benefit Distr Expe	20,250.00	20,250.00	0.00	19,686.74	0.00	563.26	563.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	106.86	106.86	0.00	(106.86)	(106.86)
*Total: 65 - Fringe Benefits		20,250.00	20,250.00	106.86	19,793.60	0.00	456.40	456.40
**Total Direct Cost Expenditures		70,250.00	70,250.00	1,346.87	70,250.35	0.00	(0.35)	(0.35)
760300	F&A Expenditures	18,265.00	18,265.00	350.19	18,265.08	0.00	(0.08)	(0.08)
*Total: 76 - F&A and Internal Allocations		18,265.00	18,265.00	350.19	18,265.08	0.00	(0.08)	(0.08)
**Total Indirect Cost Expenditures		18,265.00	18,265.00	350.19	18,265.08	0.00	(0.08)	(0.08)
***Total Expenditures		88,515.00	88,515.00	1,697.06	88,515.43	0.00	(0.43)	(0.43)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,697.06	88,515.43	0.00	(88,515.43)	(88,515.43)
*Total: 53 - Sponsored Programs		0.00	0.00	1,697.06	88,515.43	0.00	(88,515.43)	(88,515.43)
***Total Revenue		0.00	0.00	1,697.06	88,515.43	0.00	(88,515.43)	(88,515.43)

Grant 14N429 - History in Perspective Year 1
Fund 14N430 - History in Perspective Year 2

Status: Active
FMGR: Moyer, Judith N

PI:	Moyer, Judith N
Sponsor:	Manchester School District
Sponsor ID:	
Resp Org:	UCHIST
FRAGRNT Start/End Date:	09/24/2004 - 06/30/2007

CFDA #: 84.215

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UCHIJM - PI Judith Moyer

[illegible]

Grant 14N432 - Health of NH Foster & Medicaid Kids
Fund 14N432 - Health of NH Foster & Medicaid Kids

Status: Active Type: Grant
FMGR: Becker Blease, Kathryn A

PI:	Kantor, Glenda Kaufman	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.	Effective Date:	1/6/2005	IDC Basis Code:	TDC
Sponsor ID:	1431	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UCFRL0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2004 - 12/31/2005	Rev Account:	531100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UCFRKB - PI Kathryn Becker-Blease

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	32,598.00	0.00	0.00	0.00	0.00	32,598.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	2,984.77	2,984.77	0.00	(2,984.77)	(2,984.77)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,035.92	2,035.92	0.00	(2,035.92)	(2,035.92)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
*Total: 61 - Salaries and Wages		0.00	34,398.00	5,020.69	5,020.69	0.00	(5,020.69)	29,377.31
65YF10	Full Fringe Benefit Distr Expe	0.00	4,311.00	0.00	0.00	0.00	0.00	4,311.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	434.94	434.94	0.00	(434.94)	(434.94)
*Total: 65 - Fringe Benefits		0.00	4,311.00	434.94	434.94	0.00	(434.94)	3,876.06
710	Travel	0.00	1,563.00	0.00	0.00	0.00	0.00	1,563.00
710000	In-State Travel	0.00	0.00	0.00	26.25	0.00	(26.25)	(26.25)
Subtotal: Travel		0.00	1,563.00	0.00	26.25	0.00	(26.25)	1,536.75
7112	Research Supplies	0.00	2,553.00	0.00	0.00	0.00	0.00	2,553.00
711200	Research Supplies	0.00	0.00	0.00	1,375.97	0.00	(1,375.97)	(1,375.97)
716110	Rentals-Copier	0.00	0.00	0.00	5.09	0.00	(5.09)	(5.09)
717000	Consulting-General	0.00	5,507.00	0.00	0.00	0.00	0.00	5,507.00
717200	Other Professional Services-General	0.00	0.00	0.00	524.59	0.00	(524.59)	(524.59)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	48.92	0.00	(48.92)	(48.92)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.58	2.85	0.00	(2.85)	(2.85)
Subtotal: Non-Travel Support		0.00	8,060.00	0.58	1,957.42	0.00	(1,957.42)	6,102.58
*Total: 71 - Support (Travel & Non-Travel)		0.00	9,623.00	0.58	1,983.67	0.00	(1,983.67)	7,639.33
722200	Participant Support	0.00	700.00	0.00	0.00	0.00	0.00	700.00
*Total: 72 - Student and/or Participant Support		0.00	700.00	0.00	0.00	0.00	0.00	700.00
**Total Direct Cost Expenditures		0.00	49,032.00	5,456.21	7,439.30	0.00	(7,439.30)	41,592.70
760300	F&A Expenditures	0.00	4,911.00	545.62	743.93	0.00	(743.93)	4,167.07
*Total: 76 - F&A and Internal Allocations		0.00	4,911.00	545.62	743.93	0.00	(743.93)	4,167.07
**Total Indirect Cost Expenditures		0.00	4,911.00	545.62	743.93	0.00	(743.93)	4,167.07
***Total Expenditures		0.00	53,943.00	6,001.83	8,183.23	0.00	(8,183.23)	45,759.77

Grant 14N432 - Health of NH Foster & Medicaid Kids
Fund 14N432 - Health of NH Foster & Medicaid Kids

Status: Active

Type: Grant

FMGR: Becker Blease, Kathryn A

PI: Kantor, Glenda Kaufman
Sponsor: Endowment for Health, Inc.
Sponsor ID: 1431
Resp Org: UCFRL0
FRAGRNT Start/End Date: 10/01/2004 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/6/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UCFRKB - PI Kathryn Becker-Blease

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,001.83	8,183.23	0.00	(8,183.23)	(8,183.23)
*Total: 53 - Sponsored Programs	0.00	0.00	6,001.83	8,183.23	0.00	(8,183.23)	(8,183.23)
***Total Revenue	0.00	0.00	6,001.83	8,183.23	0.00	(8,183.23)	(8,183.23)

Grant 14N433 - Livable Wage Study
Fund 14N433 - Livable Wage Study

Status: Active
FMGR: Kitchen, Janice B
Type: Grant

PI:	Kitchen, Janice B	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Healthy New Hampshire Foundation, Inc.	Effective Date:	9/1/2004	Approved For Preaward	NO
Sponsor ID:	01R04104	Term Date:		Budget Controls	STDBUD
Resp Org:	UESBDC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2005	Rev Account:	531100	Idc Waiver	NO

Org UESBJK - PI Janice Kitchen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7111	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support		5,000.00	5,000.00	0.00	3.95	0.00	4,996.05	4,996.05
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	5,000.00	0.00	3.95	0.00	4,996.05	4,996.05
**Total Direct Cost Expenditures		5,000.00	5,000.00	0.00	3.95	0.00	4,996.05	4,996.05
***Total Expenditures		5,000.00	5,000.00	0.00	3.95	0.00	4,996.05	4,996.05
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
***Total Revenue		0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)

Grant 14N435 - Suicide Prevention Project
Fund 14N435 - Suicide Prevention Project

Status: Active
FMGR: Baber, Kristine M
Type: Grant

PI:	Baber, Kristine M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	CFDA #:	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UFFS00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 09/30/2005	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFFSKB - PI Kristine Baber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,133.82	0.00	(9,133.82)	(9,133.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,956.00	16,956.00	0.00	0.00	0.00	16,956.00	16,956.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,878.30	5,878.30	0.00	(5,878.30)	(5,878.30)
615NZ0	PAT Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages		19,456.00	19,456.00	5,878.30	15,012.12	0.00	4,443.88	4,443.88
65YF10	Full Fringe Benefit Distr Expe	5,966.00	5,966.00	0.00	3,653.47	0.00	2,312.53	2,312.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	506.55	506.55	0.00	(506.55)	(506.55)
*Total: 65 - Fringe Benefits		5,966.00	5,966.00	506.55	4,160.02	0.00	1,805.98	1,805.98
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
**Total Direct Cost Expenditures		26,922.00	26,922.00	6,384.85	19,172.14	0.00	7,749.86	7,749.86
760300	F&A Expenditures	2,692.00	2,692.00	638.49	1,917.22	0.00	774.78	774.78
*Total: 76 - F&A and Internal Allocations		2,692.00	2,692.00	638.49	1,917.22	0.00	774.78	774.78
**Total Indirect Cost Expenditures		2,692.00	2,692.00	638.49	1,917.22	0.00	774.78	774.78
***Total Expenditures		29,614.00	29,614.00	7,023.34	21,089.36	0.00	8,524.64	8,524.64
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	7,023.34	21,089.36	0.00	(21,089.36)	(21,089.36)
*Total: 53 - Sponsored Programs		0.00	0.00	7,023.34	21,089.36	0.00	(21,089.36)	(21,089.36)
***Total Revenue		0.00	0.00	7,023.34	21,089.36	0.00	(21,089.36)	(21,089.36)

Grant 14N436 - Junior Science Symposium 2005
Fund 14N436 - Junior Science Symposium 2005

Status: Active
FMGR: Minocha, Subhash C

Type: Grant

PI:	Minocha, Subhash C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Academy of Applied Science	Effective Date:	10/12/2004	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	A110
Resp Org:	UBPBIO	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/12/2004 - 09/01/2005	Rev Account:	531100	Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,768.00	2,768.00	0.00	0.00	0.00	2,768.00	2,768.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	475.00	475.00	0.00	(475.00)	(475.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	450.00	450.00	0.00	(450.00)	(450.00)
*Total: 61 - Salaries and Wages		2,768.00	2,768.00	925.00	925.00	0.00	1,843.00	1,843.00
65YF10	Full Fringe Benefit Distr Expe	232.00	232.00	0.00	0.00	0.00	232.00	232.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	82.44	82.44	0.00	(82.44)	(82.44)
*Total: 65 - Fringe Benefits		232.00	232.00	82.44	82.44	0.00	149.56	149.56
710	Travel	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
710100	Out-of-State Travel	0.00	0.00	0.00	122.89	0.00	(122.89)	(122.89)
710300	Conference Registration Fees	0.00	0.00	0.00	1,925.00	0.00	(1,925.00)	(1,925.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,563.77	0.00	(1,563.77)	(1,563.77)
Subtotal: Travel		3,600.00	3,600.00	0.00	3,611.66	0.00	(11.66)	(11.66)
7112	Research Supplies	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
711200	Research Supplies	0.00	0.00	314.97	442.22	0.00	(442.22)	(442.22)
713000	Printing & Copying-General	0.00	0.00	0.00	1,394.83	0.00	(1,394.83)	(1,394.83)
714000	Postage-General	0.00	0.00	0.00	344.49	0.00	(344.49)	(344.49)
716100	Rentals & Leases-General	0.00	0.00	0.00	279.00	0.00	(279.00)	(279.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,721.50	0.00	(2,721.50)	(2,721.50)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	3,353.25	0.00	(3,353.25)	(3,353.25)
Subtotal: Non-Travel Support		11,400.00	11,400.00	314.97	8,535.29	0.00	2,864.71	2,864.71
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	15,000.00	314.97	12,146.95	0.00	2,853.05	2,853.05
**Total Direct Cost Expenditures		18,000.00	18,000.00	1,322.41	13,154.39	0.00	4,845.61	4,845.61
760300	F&A Expenditures	0.00	0.00	(3,074.95)	1.37	0.00	(1.37)	(1.37)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	(3,074.95)	1.37	0.00	(1.37)	(1.37)
**Total Indirect Cost Expenditures		0.00	0.00	(3,074.95)	1.37	0.00	(1.37)	(1.37)
***Total Expenditures		18,000.00	18,000.00	(1,752.54)	13,155.76	0.00	4,844.24	4,844.24
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(1,752.54)	13,155.76	0.00	(13,155.76)	(13,155.76)

Grant 14N436 - Junior Science Symposium 2005
Fund 14N436 - Junior Science Symposium 2005

Status: Active
FMGR: Minocha, Subhash C

Type: Grant

PI:	Minocha, Subhash C		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Academy of Applied Science		Effective Date:	10/12/2004	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 12.000	Term Date:		Budget Controls	A110
Resp Org:	UBPBIO		Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/12/2004 - 09/01/2005		Rev Account:	531100	Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	(1,752.54)	13,155.76	0.00	(13,155.76)	(13,155.76)
***Total Revenue	0.00	0.00	(1,752.54)	13,155.76	0.00	(13,155.76)	(13,155.76)

Grant 14N436 - Junior Science Symposium 2005
Fund 15C407 - Junior Science Symposium 2005

Status: Active
FMGR: Minocha, Subhash C

Type: Grant

PI: Minocha, Subhash C
Sponsor: Academy of Applied Science
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/12/2004 - 09/01/2005

CFDA #: 12.000

Fund Information

Effective Date: 10/12/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 72 - Student and/or Participant Support		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total Expenditures		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00

Grant 14N437 - Bone Mechanics, Collision Dynamics
Fund 14N437 - Bone Mechanics Collision Dynamics

Status: Active
FMGR: Tsukrov, Igor I

Type: Contract

PI:	Tsukrov, Igor I		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Woods Hole Oceanographic Institution		Effective Date:	9/1/2004	IDC Basis Code:	MTDC	Approved For Preaward
Sponsor ID:	A100401	CFDA #: 11.472	Term Date:		IDC Rate Code:	URES0N 46.00 %	NO
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UNHDST	Budget Controls
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2005		Rev Account:	531100			Equipment Vesting
							Idc Waiver
							USNH
							NO

Org UDMEIT - PI Igor Tsukrov

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,017.00	16,017.00	0.00	0.00	0.00	16,017.00	16,017.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,895.59	1,895.59	0.00	(1,895.59)	(1,895.59)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	4,356.71	0.00	(4,356.71)	(4,356.71)
615NZ0	PAT Unallocated Budget (Bud Only)	7,176.00	7,176.00	0.00	0.00	0.00	7,176.00	7,176.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
*Total: 61 - Salaries and Wages		25,893.00	25,893.00	1,895.59	6,252.30	0.00	19,640.70	19,640.70
65YF10	Full Fringe Benefit Distr Expe	4,497.00	4,497.00	0.00	0.00	0.00	4,497.00	4,497.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	163.35	529.31	0.00	(529.31)	(529.31)
*Total: 65 - Fringe Benefits		4,497.00	4,497.00	163.35	529.31	0.00	3,967.69	3,967.69
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	0.00	0.00	1,999.50	1,999.50	0.00	(1,999.50)	(1,999.50)
Subtotal: Non-Travel Support		1,500.00	1,500.00	1,999.50	1,999.50	0.00	(499.50)	(499.50)
*Total: 71 - Support (Travel & Non-Travel)		2,000.00	2,000.00	1,999.50	1,999.50	0.00	0.50	0.50
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		37,390.00	37,390.00	4,058.44	8,781.11	0.00	28,608.89	28,608.89
760300	F&A Expenditures	14,900.00	14,900.00	1,866.88	4,039.30	0.00	10,860.70	10,860.70
*Total: 76 - F&A and Internal Allocations		14,900.00	14,900.00	1,866.88	4,039.30	0.00	10,860.70	10,860.70
**Total Indirect Cost Expenditures		14,900.00	14,900.00	1,866.88	4,039.30	0.00	10,860.70	10,860.70
***Total Expenditures		52,290.00	52,290.00	5,925.32	12,820.41	0.00	39,469.59	39,469.59
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,925.32	12,820.41	0.00	(12,820.41)	(12,820.41)
*Total: 53 - Sponsored Programs		0.00	0.00	5,925.32	12,820.41	0.00	(12,820.41)	(12,820.41)
***Total Revenue		0.00	0.00	5,925.32	12,820.41	0.00	(12,820.41)	(12,820.41)

Grant 14N438 - Next Generation Digital
Fund 14N438 - NHPTV Next Generation Digital

Status: Active
FMGR: Shepperd, Brian T

Type: Grant

PI: Shepperd, Brian T
Sponsor: Hunt (Samuel P) Foundation
Sponsor ID: NONE
Resp Org: UNNHTV
FRAGRNT Start/End Date: 09/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 6/3/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV2H - Next Generation digital

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
715020	Non-Cap Equip-under \$1,000		0.00	0.00	85.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support			0.00	0.00	85.00	85.00	0.00	(85.00)	(85.00)
*Total: 71 - Support (Travel & Non-Travel)			0.00	0.00	85.00	85.00	0.00	(85.00)	(85.00)
740000	Cap Equipment		0.00	25,000.00	2,682.68	2,682.68	22,232.32	(24,915.00)	85.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	25,000.00	2,682.68	2,682.68	22,232.32	(24,915.00)	85.00
**Total Direct Cost Expenditures			0.00	25,000.00	2,767.68	2,767.68	22,232.32	(25,000.00)	0.00
***Total Expenditures			0.00	25,000.00	2,767.68	2,767.68	22,232.32	(25,000.00)	0.00
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	2,767.68	2,767.68	0.00	(2,767.68)	(2,767.68)
*Total: 53 - Sponsored Programs			0.00	0.00	2,767.68	2,767.68	0.00	(2,767.68)	(2,767.68)
***Total Revenue			0.00	0.00	2,767.68	2,767.68	0.00	(2,767.68)	(2,767.68)

Grant 14N438 - Next Generation Digital
Fund 14N438 - NHPTV Next Generation Digital

Status: Active
FMGR: Shepperd, Brian T

Type: Grant

PI: Shepperd, Brian T
Sponsor: Hunt (Samuel P) Foundation
Sponsor ID: NONE
Resp Org: UNNHTV
FRAGRNT Start/End Date: 09/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 6/3/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UNTV4A - Station Administration/BSC

Expenditures

740000 Cap Equipment

***Total: 74 - Capitalizable Plant and Equipment**

****Total Direct Cost Expenditures**

*****Total Expenditures**

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00

Grant 14N438 - Next Generation Digital
Fund 15P052 - NHPTV Next Generation Digital

Status: Active Type: Grant
FMGR: Shepperd, Brian T

PI:	Shepperd, Brian T		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Hunt (Samuel P) Foundation		Effective Date:	6/3/2005	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2004 - 06/30/2005		Rev Account:	531100		Idc Waiver	NO

Org UNTV2H - Next Generation digital

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
715020	Non-Cap Equip-under \$1,000		0.00	0.00	2,633.00	2,633.00	0.00	(2,633.00)	(2,633.00)
Subtotal: Non-Travel Support			0.00	0.00	2,633.00	2,633.00	0.00	(2,633.00)	(2,633.00)
*Total: 71 - Support (Travel & Non-Travel)			0.00	0.00	2,633.00	2,633.00	0.00	(2,633.00)	(2,633.00)
740000	Cap Equipment		0.00	25,000.00	22,366.89	22,366.89	0.00	(22,366.89)	2,633.11
*Total: 74 - Capitalizable Plant and Equipment			0.00	25,000.00	22,366.89	22,366.89	0.00	(22,366.89)	2,633.11
**Total Direct Cost Expenditures			0.00	25,000.00	24,999.89	24,999.89	0.00	(24,999.89)	0.11
***Total Expenditures			0.00	25,000.00	24,999.89	24,999.89	0.00	(24,999.89)	0.11
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	24,999.89	24,999.89	0.00	(24,999.89)	(24,999.89)
*Total: 53 - Sponsored Programs			0.00	0.00	24,999.89	24,999.89	0.00	(24,999.89)	(24,999.89)
***Total Revenue			0.00	0.00	24,999.89	24,999.89	0.00	(24,999.89)	(24,999.89)

Grant 14N438 - Next Generation Digital
Fund 15P052 - NHPTV Next Generation Digital

Status: Active
FMGR: Shepperd, Brian T

Type: Grant

PI: Shepperd, Brian T
Sponsor: Hunt (Samuel P) Foundation
Sponsor ID: NONE
Resp Org: UNNHTV
FRAGRNT Start/End Date: 09/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 6/3/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV4A - Station Administration/BSC

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
**Total Direct Cost Expenditures	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
***Total Expenditures	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300 Program Income-General	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total Revenue	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

Grant 14N439 - Prove It! Training Delivery
Fund 14N439 - Prove It! Training Delivery

Status: Active
FMGR: McGrath, Robert J.
Type: Grant

PI:	McGrath, Robert J.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	10/26/2004	IDC Basis Code:	MTDC
Sponsor ID:	05-187	Term Date:		IDC Rate Code:	IDC9 9.00 %
CFDA #:	NONE	Expend End Date:		IDC Dist To Code:	UNHDST
Resp Org:	UFHMP0	Rev Account:	531100	Budget Controls	STDBUD
FRAGRNT Start/End Date:	10/26/2004 - 10/25/2005			Equipment Vesting	USNH
				Idc Waiver	NO

Org UFHMRM - PI Robert McGrath

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710	Travel		400.00	486.00	0.00	0.00	0.00	400.00	486.00
710000	In-State Travel		0.00	0.00	0.00	985.22	0.00	(985.22)	(985.22)
Subtotal: Travel			400.00	486.00	0.00	985.22	0.00	(585.22)	(499.22)
711000	Purchasing Cards		0.00	0.00	28.00	28.00	0.00	(28.00)	(28.00)
711100	Supplies-General		0.00	0.00	373.49	906.27	0.00	(906.27)	(906.27)
7112	Research Supplies		2,260.00	2,174.00	0.00	0.00	0.00	2,260.00	2,174.00
717200	Other Professional Services-General		0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	1,146.50	1,746.68	0.00	(1,746.68)	(1,746.68)
Subtotal: Non-Travel Support			2,260.00	2,174.00	1,547.99	3,555.95	0.00	(1,295.95)	(1,381.95)
*Total: 71 - Support (Travel & Non-Travel)			2,660.00	2,660.00	1,547.99	4,541.17	0.00	(1,881.17)	(1,881.17)
722200	Participant Support		1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
*Total: 72 - Student and/or Participant Support			1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
730001	Subcontracts 01		500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 73 - Subcontracts			500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures			4,760.00	4,760.00	1,547.99	4,541.17	0.00	218.83	218.83
760300	F&A Expenditures		240.00	240.00	139.31	408.69	0.00	(168.69)	(168.69)
*Total: 76 - F&A and Internal Allocations			240.00	240.00	139.31	408.69	0.00	(168.69)	(168.69)
**Total Indirect Cost Expenditures			240.00	240.00	139.31	408.69	0.00	(168.69)	(168.69)
***Total Expenditures			5,000.00	5,000.00	1,687.30	4,949.86	0.00	50.14	50.14
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	1,687.30	4,949.86	0.00	(4,949.86)	(4,949.86)
*Total: 53 - Sponsored Programs			0.00	0.00	1,687.30	4,949.86	0.00	(4,949.86)	(4,949.86)
***Total Revenue			0.00	0.00	1,687.30	4,949.86	0.00	(4,949.86)	(4,949.86)

Grant 14N440 - Teacherline 04-05
Fund 14N440 - Teacher Line 04-05

Status: Active
FMGR: Clark, Kelly A

Type: Contract

PI:	Clark, Kelly A		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	Public Broadcasting Services (PBS)		Effective Date:	1/20/2005	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	USED PRIME	CFDA #: 84.286	Term Date:		IDC Rate Code:	IDC8 8.00 %	Budget Controls	A110
Resp Org:	UNTV5A		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2005		Rev Account:	531100			Idc Waiver	NO

Org UNTV5A - Knowledge Network Admin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	4,298.90	0.00	(4,298.90)	(4,298.90)
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	810.00	1,710.00	0.00	(1,710.00)	(1,710.00)
*Total: 61 - Salaries and Wages			0.00	5,200.00	810.00	6,008.90	0.00	(6,008.90)	(808.90)
65YF10	Full Fringe Benefit Distr Expe		0.00	2,080.00	0.00	1,719.55	0.00	(1,719.55)	360.45
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	73.71	149.31	0.00	(149.31)	(149.31)
*Total: 65 - Fringe Benefits			0.00	2,080.00	73.71	1,868.86	0.00	(1,868.86)	211.14
710000	In-State Travel		0.00	0.00	0.00	364.77	0.00	(364.77)	(364.77)
710300	Conference Registration Fees		0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	87.00	0.00	(87.00)	(87.00)
Subtotal: Travel			0.00	0.00	0.00	751.77	0.00	(751.77)	(751.77)
711100	Supplies-General		0.00	0.00	0.00	62.66	0.00	(62.66)	(62.66)
711124	Supplies-Instructional Supplies		0.00	0.00	900.00	3,860.00	0.00	(3,860.00)	(3,860.00)
7112	Research Supplies		0.00	1,296.00	0.00	0.00	0.00	0.00	1,296.00
713000	Printing & Copying-General		0.00	0.00	0.00	1,630.26	0.00	(1,630.26)	(1,630.26)
716100	Rentals & Leases-General		0.00	0.00	0.00	402.32	0.00	(402.32)	(402.32)
717000	Consulting-General		0.00	23,832.00	0.00	0.00	0.00	0.00	23,832.00
717200	Other Professional Services-General		0.00	0.00	900.00	5,526.36	16,931.33	(22,457.69)	(22,457.69)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	158.12	0.00	(158.12)	(158.12)
71CZ35	Other Exp-Promotional Expense		0.00	0.00	0.00	4,068.40	0.00	(4,068.40)	(4,068.40)
Subtotal: Non-Travel Support			0.00	25,128.00	1,800.00	15,708.12	16,931.33	(32,639.45)	(7,511.45)
*Total: 71 - Support (Travel & Non-Travel)			0.00	25,128.00	1,800.00	16,459.89	16,931.33	(33,391.22)	(8,263.22)
**Total Direct Cost Expenditures			0.00	32,408.00	2,683.71	24,337.65	16,931.33	(41,268.98)	(8,860.98)
760300	F&A Expenditures		0.00	2,592.00	214.70	1,946.97	0.00	(1,946.97)	645.03
*Total: 76 - F&A and Internal Allocations			0.00	2,592.00	214.70	1,946.97	0.00	(1,946.97)	645.03
**Total Indirect Cost Expenditures			0.00	2,592.00	214.70	1,946.97	0.00	(1,946.97)	645.03
***Total Expenditures			0.00	35,000.00	2,898.41	26,284.62	16,931.33	(43,215.95)	(8,215.95)
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	2,898.41	26,284.62	0.00	(26,284.62)	(26,284.62)

Grant 14N440 - Teacherline 04-05
Fund 14N440 - Teacher Line 04-05

Status: Active
FMGR: Clark, Kelly A

Type: Contract

PI: Clark, Kelly A
Sponsor: Public Broadcasting Services (PBS)
Sponsor ID: USED PRIME CFDA #: 84.286
Resp Org: UNTV5A
FRAGRNT Start/End Date: 06/01/2004 - 05/31/2005

Fund Information

Effective Date: 1/20/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin NONE
Approved For Preaward YES
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UNTV5A - Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	2,898.41	26,284.62	0.00	(26,284.62)	(26,284.62)
***Total Revenue	0.00	0.00	2,898.41	26,284.62	0.00	(26,284.62)	(26,284.62)

Grant 14N440 - Teacherline 04-05
Fund 15P053 - Teacherline 04-05

Status: Active
FMGR: Clark, Kelly A

Type: Contract

PI:	Clark, Kelly A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Public Broadcasting Services (PBS)	Effective Date:	7/1/2004	IDC Basis Code:	TDC
Sponsor ID:	USED PRIME	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	UNTV5A	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2005	Rev Account:		Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UNTV5A - Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
617F10 Operating Staff	0.00	0.00	1,428.00	1,428.00	0.00	(1,428.00)	(1,428.00)
*Total: 61 - Salaries and Wages	0.00	0.00	1,428.00	1,428.00	0.00	(1,428.00)	(1,428.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	580.91	580.91	0.00	(580.91)	(580.91)
*Total: 65 - Fringe Benefits	0.00	0.00	580.91	580.91	0.00	(580.91)	(580.91)
710300 Conference Registration Fees	0.00	0.00	0.00	406.00	0.00	(406.00)	(406.00)
Subtotal: Travel	0.00	0.00	0.00	406.00	0.00	(406.00)	(406.00)
7112 Research Supplies	0.00	20,833.00	0.00	0.00	0.00	0.00	20,833.00
717200 Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Non-Travel Support	0.00	20,833.00	0.00	900.00	0.00	(900.00)	19,933.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	20,833.00	0.00	1,306.00	0.00	(1,306.00)	19,527.00
**Total Direct Cost Expenditures	0.00	20,833.00	2,008.91	3,314.91	0.00	(3,314.91)	17,518.09
760300 F&A Expenditures	0.00	1,667.00	160.73	265.21	0.00	(265.21)	1,401.79
*Total: 76 - F&A and Internal Allocations	0.00	1,667.00	160.73	265.21	0.00	(265.21)	1,401.79
**Total Indirect Cost Expenditures	0.00	1,667.00	160.73	265.21	0.00	(265.21)	1,401.79
***Total Expenditures	0.00	22,500.00	2,169.64	3,580.12	0.00	(3,580.12)	18,919.88
Revenue							
560378 NHPTV Conference Registrations	0.00	0.00	3,000.00	9,675.00	0.00	(9,675.00)	(9,675.00)
*Total: 56 - Sales of Educational Activities	0.00	0.00	3,000.00	9,675.00	0.00	(9,675.00)	(9,675.00)
***Total Revenue	0.00	0.00	3,000.00	9,675.00	0.00	(9,675.00)	(9,675.00)

Grant 14N441 - 2004 Ready to Learn
Fund 14N441 - Ready to Learn

Status: Active
FMGR: VanWagoner, Patricia R
Type: Grant

PI: VanWagoner, Patricia R
Sponsor: Public Broadcasting Services (PBS)
Sponsor ID: CFDA #:
Resp Org: UNTV5B
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2005

Fund Information

Effective Date: 1/7/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

STDBUD

Org UNTV5A - Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,399.92	3,399.92	0.00	(3,399.92)	(3,399.92)
*Total: 61 - Salaries and Wages		0.00	0.00	3,399.92	3,399.92	0.00	(3,399.92)	(3,399.92)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,359.98	1,359.98	0.00	(1,359.98)	(1,359.98)
*Total: 65 - Fringe Benefits		0.00	0.00	1,359.98	1,359.98	0.00	(1,359.98)	(1,359.98)
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	4,759.90	4,759.90	0.00	(4,759.90)	(4,759.90)
***Total Expenditures		0.00	0.00	4,759.90	4,759.90	0.00	(4,759.90)	(4,759.90)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,759.90	4,759.90	0.00	(4,759.90)	(4,759.90)
*Total: 53 - Sponsored Programs		0.00	0.00	4,759.90	4,759.90	0.00	(4,759.90)	(4,759.90)
***Total Revenue		0.00	0.00	4,759.90	4,759.90	0.00	(4,759.90)	(4,759.90)

Grant 14N441 - 2004 Ready to Learn
Fund 14N441 - Ready to Learn

Status: Active
FMGR: VanWagoner, Patricia R
Type: Grant

PI:	VanWagoner, Patricia R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Public Broadcasting Services (PBS)	Effective Date:	1/7/2005	IDC Basis Code:	
Sponsor ID:		Term Date:		IDC Rate Code:	
Resp Org:	UNTV5B	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2005	Rev Account:	531100		

Org UNTV5B - Ready To Learn Outreach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,081.78	0.00	(8,081.78)	(8,081.78)
615NZ0	PAT Unallocated Budget (Bud Only)	15,096.00	15,096.00	0.00	0.00	0.00	15,096.00	15,096.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	92.00	92.00	0.00	0.00	0.00	92.00	92.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,105.98	0.00	(2,105.98)	(2,105.98)
61SNWS	College Work Study	0.00	0.00	(16.57)	40.47	0.00	(40.47)	(40.47)
*Total: 61 - Salaries and Wages		15,188.00	15,188.00	(16.57)	10,228.23	0.00	4,959.77	4,959.77
65YF10	Full Fringe Benefit Distr Expe	6,046.00	6,046.00	0.00	3,232.69	0.00	2,813.31	2,813.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	176.91	0.00	(176.91)	(176.91)
*Total: 65 - Fringe Benefits		6,046.00	6,046.00	0.00	3,409.60	0.00	2,636.40	2,636.40
710	Travel	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
710000	In-State Travel	0.00	0.00	577.03	2,023.56	0.00	(2,023.56)	(2,023.56)
710100	Out-of-State Travel	0.00	0.00	192.90	345.49	0.00	(345.49)	(345.49)
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Travel		2,600.00	2,600.00	769.93	2,409.05	0.00	190.95	190.95
711100	Supplies-General	0.00	0.00	219.45	920.19	0.00	(920.19)	(920.19)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	3,063.67	10,960.03	0.00	(10,960.03)	(10,960.03)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	59.60	0.00	(59.60)	(59.60)
7112	Research Supplies	21,166.00	21,166.00	0.00	0.00	0.00	21,166.00	21,166.00
713000	Printing & Copying-General	0.00	0.00	1,426.72	1,426.72	0.00	(1,426.72)	(1,426.72)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	626.02	2,230.93	0.00	(2,230.93)	(2,230.93)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	420.16	0.00	(420.16)	(420.16)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		21,166.00	21,166.00	5,335.86	16,037.63	0.00	5,128.37	5,128.37
*Total: 71 - Support (Travel & Non-Travel)		23,766.00	23,766.00	6,105.79	18,446.68	0.00	5,319.32	5,319.32
**Total Direct Cost Expenditures		45,000.00	45,000.00	6,089.22	32,084.51	0.00	12,915.49	12,915.49
***Total Expenditures		45,000.00	45,000.00	6,089.22	32,084.51	0.00	12,915.49	12,915.49
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	6,089.22	32,084.51	0.00	(32,084.51)	(32,084.51)
*Total: 53 - Sponsored Programs		0.00	0.00	6,089.22	32,084.51	0.00	(32,084.51)	(32,084.51)
***Total Revenue		0.00	0.00	6,089.22	32,084.51	0.00	(32,084.51)	(32,084.51)

Grant 14N441 - 2004 Ready to Learn Status: Active Type: Grant
Fund 14N441 - Ready to Learn FMGR: VanWagoner, Patricia R

PI:	VanWagoner, Patricia R		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Public Broadcasting Services (PBS)		Effective Date:	1/7/2005	IDC Basis Code:		
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UNTV5B		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2005		Rev Account:	531100			

Org UNTV5B - Ready To Learn Outreach

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 14N442 - Meta-Analysis of ESL Writing
Fund 14N442 - Meta-Analysis of ESL Writing

Status: Active
FMGR: Matsuda, Paul Kei
Type: Grant

PI:	Matsuda, Paul Kei	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Council of Teachers of English	Effective Date:	12/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UCENGL	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	11/01/2004 - 05/31/2006	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UCENPM - PI Peter Mascuch

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	2,068.00	2,068.00	0.00	0.00	0.00	2,068.00	2,068.00
*Total: 61 - Salaries and Wages	2,068.00	2,068.00	0.00	0.00	0.00	2,068.00	2,068.00
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711200 Research Supplies	0.00	0.00	0.00	510.90	0.00	(510.90)	(510.90)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,334.99	0.00	(3,334.99)	(3,334.99)
Subtotal: Non-Travel Support	400.00	400.00	0.00	3,845.89	0.00	(3,445.89)	(3,445.89)
*Total: 71 - Support (Travel & Non-Travel)	1,900.00	1,900.00	0.00	3,845.89	0.00	(1,945.89)	(1,945.89)
**Total Direct Cost Expenditures	3,968.00	3,968.00	0.00	3,845.89	0.00	122.11	122.11
760300 F&A Expenditures	1,032.00	1,032.00	0.00	999.93	0.00	32.07	32.07
*Total: 76 - F&A and Internal Allocations	1,032.00	1,032.00	0.00	999.93	0.00	32.07	32.07
**Total Indirect Cost Expenditures	1,032.00	1,032.00	0.00	999.93	0.00	32.07	32.07
***Total Expenditures	5,000.00	5,000.00	0.00	4,845.82	0.00	154.18	154.18
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,845.82	0.00	(4,845.82)	(4,845.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,845.82	0.00	(4,845.82)	(4,845.82)
***Total Revenue	0.00	0.00	0.00	4,845.82	0.00	(4,845.82)	(4,845.82)

Grant 14N443 - Ready to Learn Manchester, 2004
Fund 14N443 - Ready to Learn Manchester

Status: Active
FMGR: VanWagoner, Patricia R

Type: Grant

PI: VanWagoner, Patricia R
Sponsor: Corporate Fund (NHCF)
Sponsor ID: 04-2312
Resp Org: UNTV5B
FRAGRNT Start/End Date: 10/18/2004 - 10/17/2005

CFDA #: NONE

Fund Information

Effective Date: 10/18/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV5B - Ready To Learn Outreach

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	1,260.17	0.00	(1,260.17)	(1,260.17)
615NZ0	PAT Unallocated Budget (Bud Only)		1,260.00	1,260.00	0.00	0.00	0.00	1,260.00	1,260.00
*Total: 61 - Salaries and Wages			1,260.00	1,260.00	0.00	1,260.17	0.00	(0.17)	(0.17)
65YF10	Full Fringe Benefit Distr Expe		504.00	504.00	0.00	504.07	0.00	(0.07)	(0.07)
*Total: 65 - Fringe Benefits			504.00	504.00	0.00	504.07	0.00	(0.07)	(0.07)
710	Travel		206.00	206.00	0.00	0.00	0.00	206.00	206.00
710000	In-State Travel		0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
Subtotal: Travel			206.00	206.00	0.00	27.95	0.00	178.05	178.05
711108	Supplies-Subscription,Newspaper,Mag		0.00	0.00	2,259.00	6,959.00	0.00	(6,959.00)	(6,959.00)
7112	Research Supplies		8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	8,200.00
717000	Consulting-General		550.00	550.00	0.00	0.00	0.00	550.00	550.00
Subtotal: Non-Travel Support			8,750.00	8,750.00	2,259.00	6,959.00	0.00	1,791.00	1,791.00
*Total: 71 - Support (Travel & Non-Travel)			8,956.00	8,956.00	2,259.00	6,986.95	0.00	1,969.05	1,969.05
**Total Direct Cost Expenditures			10,720.00	10,720.00	2,259.00	8,751.19	0.00	1,968.81	1,968.81
760300	F&A Expenditures		965.00	965.00	203.31	787.58	0.00	177.42	177.42
*Total: 76 - F&A and Internal Allocations			965.00	965.00	203.31	787.58	0.00	177.42	177.42
**Total Indirect Cost Expenditures			965.00	965.00	203.31	787.58	0.00	177.42	177.42
***Total Expenditures			11,685.00	11,685.00	2,462.31	9,538.77	0.00	2,146.23	2,146.23
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	2,462.31	9,538.77	0.00	(9,538.77)	(9,538.77)
*Total: 53 - Sponsored Programs			0.00	0.00	2,462.31	9,538.77	0.00	(9,538.77)	(9,538.77)
***Total Revenue			0.00	0.00	2,462.31	9,538.77	0.00	(9,538.77)	(9,538.77)

Grant 14N444 - Nor'Easter Bowl: NOSB
Fund 14N444 - Nor'Easter Bowl

Status: Active
FMGR: Wiley, Mark R

Type: Grant

PI:	Wiley, Mark R		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Ocean Sciences Bowl		Effective Date:	10/28/2004	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	NA160M2411	CFDA #: 11.400	Term Date:		IDC Rate Code:	IDC26 26.00 %	Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/28/2004 - 07/30/2005		Rev Account:	531100			Idc Waiver	NO

Org UXWMMW - PI Mark Wiley

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	5,306.00	0.00	(5,306.00)	(5,306.00)
61SNZ0	Student Labor Unallocated(Bud Only)		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages			2,500.00	2,500.00	0.00	5,306.00	0.00	(2,806.00)	(2,806.00)
65YF10	Full Fringe Benefit Distr Expe		210.00	210.00	0.00	0.00	0.00	210.00	210.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	445.71	0.00	(445.71)	(445.71)
*Total: 65 - Fringe Benefits			210.00	210.00	0.00	445.71	0.00	(235.71)	(235.71)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	1,307.95	0.00	(1,307.95)	(1,307.95)
Subtotal: Travel			0.00	0.00	0.00	1,307.95	0.00	(1,307.95)	(1,307.95)
711100	Supplies-General		0.00	0.00	0.00	345.53	0.00	(345.53)	(345.53)
7112	Research Supplies		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies		0.00	0.00	0.00	2,357.16	0.00	(2,357.16)	(2,357.16)
713000	Printing & Copying-General		0.00	0.00	0.00	60.99	0.00	(60.99)	(60.99)
716100	Rentals & Leases-General		0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
717200	Other Professional Services-General		0.00	0.00	0.00	594.80	0.00	(594.80)	(594.80)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		6,195.00	6,195.00	0.00	0.00	0.00	6,195.00	6,195.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	1,146.54	0.00	(1,146.54)	(1,146.54)
Subtotal: Non-Travel Support			9,195.00	9,195.00	0.00	4,769.02	0.00	4,425.98	4,425.98
*Total: 71 - Support (Travel & Non-Travel)			9,195.00	9,195.00	0.00	6,076.97	0.00	3,118.03	3,118.03
**Total Direct Cost Expenditures			11,905.00	11,905.00	0.00	11,828.68	0.00	76.32	76.32
760300	F&A Expenditures		3,095.00	3,095.00	0.00	3,075.46	0.00	19.54	19.54
*Total: 76 - F&A and Internal Allocations			3,095.00	3,095.00	0.00	3,075.46	0.00	19.54	19.54
**Total Indirect Cost Expenditures			3,095.00	3,095.00	0.00	3,075.46	0.00	19.54	19.54
***Total Expenditures			15,000.00	15,000.00	0.00	14,904.14	0.00	95.86	95.86
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	14,904.14	0.00	(14,904.14)	(14,904.14)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	14,904.14	0.00	(14,904.14)	(14,904.14)
***Total Revenue			0.00	0.00	0.00	14,904.14	0.00	(14,904.14)	(14,904.14)

Grant 14N445 - Assessing Pain Among Chinese
Fund 14N445 - Assessing Pain Among Chinese

Status: Active
FMGR: Fetzer, Susan Jane

Type: Grant

PI:	Fetzer, Susan Jane	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Sigma Theta Tau International, Honor Society of Nursing	Effective Date:	7/1/2004	IDC Basis Code:	TDC
Sponsor ID:	03-729	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	UFNURS	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 08/01/2005	Rev Account:	531100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFNUSF - PI Susan Fetzer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	262.00	262.00	0.00	0.00	0.00	262.00	262.00
717000	Consulting-General	480.00	480.00	0.00	0.00	0.00	480.00	480.00
717200	Other Professional Services-General	0.00	0.00	3,893.00	3,893.00	0.00	(3,893.00)	(3,893.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,994.00	2,994.00	0.00	0.00	0.00	2,994.00	2,994.00
Subtotal: Non-Travel Support		3,736.00	3,736.00	3,893.00	3,893.00	0.00	(157.00)	(157.00)
*Total: 71 - Support (Travel & Non-Travel)		3,736.00	3,736.00	3,893.00	3,893.00	0.00	(157.00)	(157.00)
722200	Participant Support	288.00	288.00	0.00	0.00	0.00	288.00	288.00
*Total: 72 - Student and/or Participant Support		288.00	288.00	0.00	0.00	0.00	288.00	288.00
**Total Direct Cost Expenditures		4,024.00	4,024.00	3,893.00	3,893.00	0.00	131.00	131.00
760300	F&A Expenditures	321.00	321.00	311.44	311.44	0.00	9.56	9.56
*Total: 76 - F&A and Internal Allocations		321.00	321.00	311.44	311.44	0.00	9.56	9.56
**Total Indirect Cost Expenditures		321.00	321.00	311.44	311.44	0.00	9.56	9.56
***Total Expenditures		4,345.00	4,345.00	4,204.44	4,204.44	0.00	140.56	140.56
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,204.44	4,204.44	0.00	(4,204.44)	(4,204.44)
*Total: 53 - Sponsored Programs		0.00	0.00	4,204.44	4,204.44	0.00	(4,204.44)	(4,204.44)
***Total Revenue		0.00	0.00	4,204.44	4,204.44	0.00	(4,204.44)	(4,204.44)

Grant 14N446 - State of NH Epidemiologic Support
Fund 14N446 - Epidemiological Support for NH

Status: Active
FMGR: Seavey, John W
Type: Contract

PI:	Seavey, John W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Assoc of State and Territorial Chronic Disease Directors	Effective Date:	12/10/2004	IDC Basis Code:	MTDC
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UFHMP0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 04/30/2005	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFHMJS - PI Jeff Salloway

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	29,400.00	0.00	0.00	0.00	0.00	29,400.00	0.00
*Total: 61 - Salaries and Wages		29,400.00	0.00	0.00	0.00	0.00	29,400.00	0.00
65YF10	Full Fringe Benefit Distr Expe	11,760.00	0.00	0.00	0.00	0.00	11,760.00	0.00
*Total: 65 - Fringe Benefits		11,760.00	0.00	0.00	0.00	0.00	11,760.00	0.00
710	Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Travel		2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
7112	Research Supplies	800.00	0.00	0.00	0.00	0.00	800.00	0.00
719200	Employee Recruiting-General	2,693.00	0.00	0.00	0.00	0.00	2,693.00	0.00
Subtotal: Non-Travel Support		3,493.00	0.00	0.00	0.00	0.00	3,493.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		5,493.00	0.00	0.00	0.00	0.00	5,493.00	0.00
**Total Direct Cost Expenditures		46,653.00	0.00	0.00	0.00	0.00	46,653.00	0.00
760300	F&A Expenditures	4,665.00	0.00	0.00	0.00	0.00	4,665.00	0.00
*Total: 76 - F&A and Internal Allocations		4,665.00	0.00	0.00	0.00	0.00	4,665.00	0.00
**Total Indirect Cost Expenditures		4,665.00	0.00	0.00	0.00	0.00	4,665.00	0.00
***Total Expenditures		51,318.00	0.00	0.00	0.00	0.00	51,318.00	0.00

Grant 14N446 - State of NH Epidemiologic Support
Fund 14N446 - Epidemiological Support for NH

Status: Active
FMGR: Seavey, John W

Type: Contract

PI:	Seavey, John W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Assoc of State and Territorial Chronic Disease Directors	Effective Date:	12/10/2004	IDC Basis Code:	MTDC
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UFHMP0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 04/30/2005	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFHMWS - John W Seavey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	29,400.00	0.00	0.00	0.00	0.00	29,400.00
*Total: 61 - Salaries and Wages	0.00	29,400.00	0.00	0.00	0.00	0.00	29,400.00
65YF10 Full Fringe Benefit Distr Expe	0.00	11,760.00	0.00	0.00	0.00	0.00	11,760.00
*Total: 65 - Fringe Benefits	0.00	11,760.00	0.00	0.00	0.00	0.00	11,760.00
710 Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710225 Foreign Travel-Searches	0.00	0.00	0.00	420.03	0.00	(420.03)	(420.03)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	207.10	0.00	(207.10)	(207.10)
Subtotal: Travel	0.00	2,000.00	0.00	627.13	0.00	(627.13)	1,372.87
7112 Research Supplies	0.00	800.00	0.00	0.00	0.00	0.00	800.00
719200 Employee Recruiting-General	0.00	2,693.00	0.00	32.05	0.00	(32.05)	2,660.95
Subtotal: Non-Travel Support	0.00	3,493.00	0.00	32.05	0.00	(32.05)	3,460.95
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,493.00	0.00	659.18	0.00	(659.18)	4,833.82
**Total Direct Cost Expenditures	0.00	46,653.00	0.00	659.18	0.00	(659.18)	45,993.82
760300 F&A Expenditures	0.00	4,665.00	0.00	65.92	0.00	(65.92)	4,599.08
*Total: 76 - F&A and Internal Allocations	0.00	4,665.00	0.00	65.92	0.00	(65.92)	4,599.08
**Total Indirect Cost Expenditures	0.00	4,665.00	0.00	65.92	0.00	(65.92)	4,599.08
***Total Expenditures	0.00	51,318.00	0.00	725.10	0.00	(725.10)	50,592.90
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	725.10	0.00	(725.10)	(725.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	725.10	0.00	(725.10)	(725.10)
***Total Revenue	0.00	0.00	0.00	725.10	0.00	(725.10)	(725.10)

Grant 14N447 - Medical Home Improvement Center
Fund 14N447 - Center

Status: Active
FMGR: Dillon, Ann E

Type: Grant

PI:	Dillon, Ann E		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Crotched Mountain Foundation		Effective Date:	12/17/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 93.110	Term Date:		IDC Rate Code:	IDC8 8.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:	531100			Idc Waiver	NO

Org UFDDAD - PI Ann Dillon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	1,410.22	5,388.13	0.00	(5,388.13)	(5,388.13)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,651.00	5,651.00	0.00	0.00	0.00	5,651.00	5,651.00
*Total: 61 - Salaries and Wages		5,651.00	5,651.00	1,410.22	5,388.13	0.00	262.87	262.87
65YF10	Full Fringe Benefit Distr Expe	2,261.00	2,261.00	574.68	2,165.89	0.00	95.11	95.11
*Total: 65 - Fringe Benefits		2,261.00	2,261.00	574.68	2,165.89	0.00	95.11	95.11
**Total Direct Cost Expenditures		7,912.00	7,912.00	1,984.90	7,554.02	0.00	357.98	357.98
760300	F&A Expenditures	633.00	633.00	158.80	604.29	0.00	28.71	28.71
*Total: 76 - F&A and Internal Allocations		633.00	633.00	158.80	604.29	0.00	28.71	28.71
**Total Indirect Cost Expenditures		633.00	633.00	158.80	604.29	0.00	28.71	28.71
***Total Expenditures		8,545.00	8,545.00	2,143.70	8,158.31	0.00	386.69	386.69
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,143.70	8,158.31	0.00	(8,158.31)	(8,158.31)
*Total: 53 - Sponsored Programs		0.00	0.00	2,143.70	8,158.31	0.00	(8,158.31)	(8,158.31)
***Total Revenue		0.00	0.00	2,143.70	8,158.31	0.00	(8,158.31)	(8,158.31)

Grant 14N448 - Gulf Watch Mussel Monitoring
Fund 14N448 - Gulfwatch Mussel Monotoring

Status: Active
FMGR: Jones, Stephen H

Type: Contract

PI: Jones, Stephen H
Sponsor: Gulf of Maine Council
Sponsor ID:
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 11.000

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin NONE
Approved For Preaward NO
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,989.21	0.00	(8,989.21)	(8,989.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	8,991.00	0.00	0.00	0.00	0.00	8,991.00
*Total: 61 - Salaries and Wages		0.00	8,991.00	0.00	8,989.21	0.00	(8,989.21)	1.79
65YF10	Full Fringe Benefit Distr Expe	0.00	3,641.00	0.00	3,595.69	0.00	(3,595.69)	45.31
*Total: 65 - Fringe Benefits		0.00	3,641.00	0.00	3,595.69	0.00	(3,595.69)	45.31
710	Travel	0.00	750.00	0.00	0.00	0.00	0.00	750.00
710100	Out-of-State Travel	0.00	0.00	0.00	516.24	0.00	(516.24)	(516.24)
Subtotal: Travel		0.00	750.00	0.00	516.24	0.00	(516.24)	233.76
*Total: 71 - Support (Travel & Non-Travel)		0.00	750.00	0.00	516.24	0.00	(516.24)	233.76
**Total Direct Cost Expenditures		0.00	13,382.00	0.00	13,101.14	0.00	(13,101.14)	280.86
760300	F&A Expenditures	0.00	4,148.00	0.00	4,061.34	0.00	(4,061.34)	86.66
*Total: 76 - F&A and Internal Allocations		0.00	4,148.00	0.00	4,061.34	0.00	(4,061.34)	86.66
**Total Indirect Cost Expenditures		0.00	4,148.00	0.00	4,061.34	0.00	(4,061.34)	86.66
***Total Expenditures		0.00	17,530.00	0.00	17,162.48	0.00	(17,162.48)	367.52
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	17,162.48	0.00	(17,162.48)	(17,162.48)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	17,162.48	0.00	(17,162.48)	(17,162.48)
***Total Revenue		0.00	0.00	0.00	17,162.48	0.00	(17,162.48)	(17,162.48)

Grant 14N449 - Science Consortium for Oceans
Fund 14N449 - Science Consortium for Oceans

Status: Active
FMGR: Howell, William H

Type: Contract

PI:	Howell, William H		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Mote Marine Laboratory		Effective Date:	12/10/2004	IDC Basis Code:	MTDC
Sponsor ID:	MML-17053	CFDA #: 11.472	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBZ00L		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 09/30/2005		Rev Account:	531100	Equipment Vesting	USNH
					Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,184.00	8,184.00	0.00	(8,184.00)	(8,184.00)
613NZ0	Grad Unallocated Budget (Bud Only)	22,300.00	22,300.00	0.00	0.00	0.00	22,300.00	22,300.00
615F10	PAT	0.00	0.00	4,262.22	24,838.44	0.00	(24,838.44)	(24,838.44)
615NZ0	PAT Unallocated Budget (Bud Only)	37,389.00	37,389.00	0.00	0.00	0.00	37,389.00	37,389.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	2.00	2.00	0.00	(2.00)	(2.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	6,932.78	21,703.90	0.00	(21,703.90)	(21,703.90)
61SNSH	Student Labor	0.00	0.00	3,480.00	3,480.00	0.00	(3,480.00)	(3,480.00)
61SNZ0	Student Labor Unallocated(Bud Only)	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
*Total: 61 - Salaries and Wages		157,689.00	157,689.00	22,861.00	58,208.34	0.00	99,480.66	99,480.66
65YF10	Full Fringe Benefit Distr Expe	24,980.00	24,980.00	1,749.86	9,980.32	0.00	14,999.68	14,999.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,308.95	2,549.72	0.00	(2,549.72)	(2,549.72)
*Total: 65 - Fringe Benefits		24,980.00	24,980.00	3,058.81	12,530.04	0.00	12,449.96	12,449.96
710	Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,752.88	0.00	(2,752.88)	(2,752.88)
710200	Foreign Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
Subtotal: Travel		3,000.00	3,000.00	0.00	2,752.88	0.00	247.12	247.12
7112	Research Supplies	12,729.00	12,729.00	0.00	0.00	0.00	12,729.00	12,729.00
711200	Research Supplies	0.00	0.00	1,354.52	13,682.23	0.00	(13,682.23)	(13,682.23)
714030	Postage-Express Mail	0.00	0.00	21.49	29.20	0.00	(29.20)	(29.20)
716125	Rentals-Vehicles incl Marine	0.00	0.00	264.04	264.04	0.00	(264.04)	(264.04)
717200	Other Professional Services-General	0.00	0.00	0.00	727.00	0.00	(727.00)	(727.00)
719125	Licenses/Professional Fees	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
71C615	Insurance-Vehicle	0.00	0.00	0.00	32.89	0.00	(32.89)	(32.89)
Subtotal: Non-Travel Support		12,729.00	12,729.00	1,665.05	14,760.36	0.00	(2,031.36)	(2,031.36)
*Total: 71 - Support (Travel & Non-Travel)		15,729.00	15,729.00	1,665.05	17,513.24	0.00	(1,784.24)	(1,784.24)
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	8,590.00	8,590.00
*Total: 72 - Student and/or Participant Support		8,590.00	8,590.00	0.00	0.00	0.00	8,590.00	8,590.00
740000	Cap Equipment	0.00	0.00	0.00	5,135.00	0.00	(5,135.00)	(5,135.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	5,135.00	0.00	(5,135.00)	(5,135.00)
**Total Direct Cost Expenditures		206,988.00	206,988.00	27,584.86	93,386.62	0.00	113,601.38	113,601.38

Grant 14N449 - Science Consortium for Oceans
Fund 14N449 - Science Consortium for Oceans

Status: Active
FMGR: Howell, William H

Type: Contract

PI: Howell, William H
Sponsor: Mote Marine Laboratory
Sponsor ID: MML-17053
Resp Org: UBZOO
FRAGRNT Start/End Date: 07/01/2004 - 09/30/2005

CFDA #: 11.472

Fund Information

Effective Date: 12/10/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	91,262.00	91,262.00	12,689.03	40,595.81	0.00	50,666.19	50,666.19
*Total: 76 - F&A and Internal Allocations		91,262.00	91,262.00	12,689.03	40,595.81	0.00	50,666.19	50,666.19
**Total Indirect Cost Expenditures		91,262.00	91,262.00	12,689.03	40,595.81	0.00	50,666.19	50,666.19
***Total Expenditures		298,250.00	298,250.00	40,273.89	133,982.43	0.00	164,267.57	164,267.57
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	40,273.89	133,982.43	0.00	(133,982.43)	(133,982.43)
*Total: 53 - Sponsored Programs		0.00	0.00	40,273.89	133,982.43	0.00	(133,982.43)	(133,982.43)
***Total Revenue		0.00	0.00	40,273.89	133,982.43	0.00	(133,982.43)	(133,982.43)

Grant 14N450 - Seeing Seniors
Fund 14N450 - Seeing Seniors

Status: Active
FMGR: Austin, Lynn Z

Type: Grant

PI: Austin, Lynn Z
Sponsor: Benton Foundation
Sponsor ID: NONE
Resp Org: UNTV1B
FRAGRNT Start/End Date: 09/24/2004 - 03/23/2006

CFDA #: NONE

Fund Information

Effective Date: 9/24/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV1B - Programming

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	5,434.50	13,586.25	0.00	(13,586.25)	(13,586.25)
615NZ0	PAT Unallocated Budget (Bud Only)	40,195.00	40,195.00	0.00	0.00	0.00	40,195.00	40,195.00
*Total: 61 - Salaries and Wages		40,195.00	40,195.00	5,434.50	13,586.25	0.00	26,608.75	26,608.75
65YF10	Full Fringe Benefit Distr Expe	16,078.00	16,078.00	2,173.80	5,434.50	0.00	10,643.50	10,643.50
*Total: 65 - Fringe Benefits		16,078.00	16,078.00	2,173.80	5,434.50	0.00	10,643.50	10,643.50
710000	In-State Travel	0.00	0.00	77.36	290.11	0.00	(290.11)	(290.11)
Subtotal: Travel		0.00	0.00	77.36	290.11	0.00	(290.11)	(290.11)
713000	Printing & Copying-General	0.00	0.00	172.73	299.96	0.00	(299.96)	(299.96)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717200	Other Professional Services-General	0.00	0.00	0.00	637.50	0.00	(637.50)	(637.50)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,727.00	3,727.00	0.00	0.00	0.00	3,727.00	3,727.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	997.56	2,434.23	0.00	(2,434.23)	(2,434.23)
Subtotal: Non-Travel Support		3,727.00	3,727.00	1,170.29	3,391.69	0.00	335.31	335.31
*Total: 71 - Support (Travel & Non-Travel)		3,727.00	3,727.00	1,247.65	3,681.80	0.00	45.20	45.20
**Total Direct Cost Expenditures		60,000.00	60,000.00	8,855.95	22,702.55	0.00	37,297.45	37,297.45
***Total Expenditures		60,000.00	60,000.00	8,855.95	22,702.55	0.00	37,297.45	37,297.45
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	8,855.95	22,702.55	0.00	(22,702.55)	(22,702.55)
*Total: 53 - Sponsored Programs		0.00	0.00	8,855.95	22,702.55	0.00	(22,702.55)	(22,702.55)
***Total Revenue		0.00	0.00	8,855.95	22,702.55	0.00	(22,702.55)	(22,702.55)

Grant 14N451 - Family Support 360
Fund 14N451 - Family Support 360

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Family Center of Greater Peterborough NH	Effective Date:	9/30/2004	IDC Basis Code:	MTDC
Sponsor ID:	90DN0167	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/30/2004 - 09/29/2005	Rev Account:	531100	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	1,802.63	0.00	(1,802.63)	(1,802.63)
611F70	Faculty NTT Clinical		0.00	0.00	1,586.13	10,306.61	0.00	(10,306.61)	(10,306.61)
615F10	PAT		0.00	0.00	1,335.11	5,938.91	0.00	(5,938.91)	(5,938.91)
615NZ0	PAT Unallocated Budget (Bud Only)		21,992.00	21,992.00	0.00	0.00	0.00	21,992.00	21,992.00
617F10	Operating Staff		0.00	0.00	2,119.59	6,410.07	0.00	(6,410.07)	(6,410.07)
617NZ0	Op Staff Unallocated Bud(BudOnly)		4,235.00	4,235.00	0.00	0.00	0.00	4,235.00	4,235.00
61CPBN	Bonus & Recruitment		0.00	0.00	0.00	220.50	0.00	(220.50)	(220.50)
*Total: 61 - Salaries and Wages			26,227.00	26,227.00	5,040.83	24,678.72	0.00	1,548.28	1,548.28
65YF10	Full Fringe Benefit Distr Expe		10,491.00	10,491.00	2,069.77	9,836.72	0.00	654.28	654.28
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	18.52	0.00	(18.52)	(18.52)
*Total: 65 - Fringe Benefits			10,491.00	10,491.00	2,069.77	9,855.24	0.00	635.76	635.76
710	Travel		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel		0.00	0.00	203.82	238.65	0.00	(238.65)	(238.65)
Subtotal: Travel			1,500.00	1,500.00	203.82	238.65	0.00	1,261.35	1,261.35
711100	Supplies-General		0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
7112	Research Supplies		4,790.00	4,790.00	0.00	0.00	0.00	4,790.00	4,790.00
716100	Rentals & Leases-General		0.00	0.00	0.00	1,168.00	0.00	(1,168.00)	(1,168.00)
716120	Rentals-Property or Room		0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
716122	Rental off site research facilities		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717000	Consulting-General		48,750.00	48,750.00	4,062.50	32,500.00	16,250.00	0.00	0.00
718000	Telecom-General		0.00	0.00	0.00	144.09	0.00	(144.09)	(144.09)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	104.70	174.97	0.00	(174.97)	(174.97)
Subtotal: Non-Travel Support			56,540.00	56,540.00	4,167.20	34,195.06	16,250.00	6,094.94	6,094.94
*Total: 71 - Support (Travel & Non-Travel)			58,040.00	58,040.00	4,371.02	34,433.71	16,250.00	7,356.29	7,356.29
**Total Direct Cost Expenditures			94,758.00	94,758.00	11,481.62	68,967.67	16,250.00	9,540.33	9,540.33
760300	F&A Expenditures		23,857.00	23,857.00	2,985.20	17,931.45	0.00	5,925.55	5,925.55
*Total: 76 - F&A and Internal Allocations			23,857.00	23,857.00	2,985.20	17,931.45	0.00	5,925.55	5,925.55
**Total Indirect Cost Expenditures			23,857.00	23,857.00	2,985.20	17,931.45	0.00	5,925.55	5,925.55
***Total Expenditures			118,615.00	118,615.00	14,466.82	86,899.12	16,250.00	15,465.88	15,465.88

Grant 14N451 - Family Support 360
Fund 14N451 - Family Support 360

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Family Center of Greater Peterborough NH	Effective Date:	9/30/2004	IDC Basis Code:	MTDC
Sponsor ID:	90DN0167	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/30/2004 - 09/29/2005	Rev Account:	531100	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	14,466.82	86,899.12	0.00	(86,899.12)	(86,899.12)
*Total: 53 - Sponsored Programs	0.00	0.00	14,466.82	86,899.12	0.00	(86,899.12)	(86,899.12)
***Total Revenue	0.00	0.00	14,466.82	86,899.12	0.00	(86,899.12)	(86,899.12)

Grant 14N452 - Convergence for Digital Technology
Fund 14N452 - Convergence to Digital

Status: Active
FMGR: Shepperd, Brian T

PI:	Shepperd, Brian T
Sponsor:	Lindsay (Agnes M) Trust
Sponsor ID:	NONE
Resp Org:	UNTV2A
FRAGRNT Start/End Date:	12/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 6/3/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTV2A - Engineering Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
**Total Direct Cost Expenditures		2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
***Total Expenditures		2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00

Grant 14N452 - Convergence for Digital Technology
Fund 14N452 - Convergence to Digital

Status: Active
FMGR: Shepperd, Brian T

Type: Grant

PI: Shepperd, Brian T
Sponsor: Lindsay (Agnes M) Trust
Sponsor ID: NONE
Resp Org: UNTV2A
FRAGRNT Start/End Date: 12/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 6/3/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV2G - Digital Master Control (ACE)

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	0.00	2,500.00	0.00	0.00	2,500.42	(2,500.42)	(0.42)
*Total: 74 - Capitalizable Plant and Equipment		0.00	2,500.00	0.00	0.00	2,500.42	(2,500.42)	(0.42)
**Total Direct Cost Expenditures		0.00	2,500.00	0.00	0.00	2,500.42	(2,500.42)	(0.42)
***Total Expenditures		0.00	2,500.00	0.00	0.00	2,500.42	(2,500.42)	(0.42)

Grant 14N453 - Planning for the Next Generation
Fund 14N453 - Next Generation of Service

Status: Active
FMGR: Frid, Peter A
Type: Grant

PI: Frid, Peter A
Sponsor: Corporate Fund (NHCF)
Sponsor ID: GT04-2316
Resp Org: UNTV4A
FRAGRNT Start/End Date: 12/01/2004 - 11/30/2005

CFDA #: NONE

Fund Information

Effective Date: 12/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV4A - Station Administration/BSC

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	340.20	340.20	0.00	(340.20)	(340.20)
61SNZ0	Student Labor Unallocated(Bud Only)		7,380.00	7,380.00	0.00	0.00	0.00	7,380.00	7,380.00
*Total: 61 - Salaries and Wages			7,380.00	7,380.00	340.20	340.20	0.00	7,039.80	7,039.80
65YF10	Full Fringe Benefit Distr Expe		620.00	620.00	0.00	0.00	0.00	620.00	620.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	30.96	30.96	0.00	(30.96)	(30.96)
*Total: 65 - Fringe Benefits			620.00	620.00	30.96	30.96	0.00	589.04	589.04
710	Travel		375.00	375.00	0.00	0.00	0.00	375.00	375.00
710000	In-State Travel		0.00	0.00	220.32	220.32	0.00	(220.32)	(220.32)
Subtotal: Travel			375.00	375.00	220.32	220.32	0.00	154.68	154.68
713000	Printing & Copying-General		0.00	0.00	444.01	444.01	0.00	(444.01)	(444.01)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	1,138.31	1,138.31	0.00	(1,138.31)	(1,138.31)
Subtotal: Non-Travel Support			9,000.00	9,000.00	1,582.32	1,582.32	0.00	7,417.68	7,417.68
*Total: 71 - Support (Travel & Non-Travel)			9,375.00	9,375.00	1,802.64	1,802.64	0.00	7,572.36	7,572.36
**Total Direct Cost Expenditures			17,375.00	17,375.00	2,173.80	2,173.80	0.00	15,201.20	15,201.20
760300	F&A Expenditures		1,564.00	1,564.00	195.64	195.64	0.00	1,368.36	1,368.36
*Total: 76 - F&A and Internal Allocations			1,564.00	1,564.00	195.64	195.64	0.00	1,368.36	1,368.36
**Total Indirect Cost Expenditures			1,564.00	1,564.00	195.64	195.64	0.00	1,368.36	1,368.36
***Total Expenditures			18,939.00	18,939.00	2,369.44	2,369.44	0.00	16,569.56	16,569.56
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	2,369.44	2,369.44	0.00	(2,369.44)	(2,369.44)
*Total: 53 - Sponsored Programs			0.00	0.00	2,369.44	2,369.44	0.00	(2,369.44)	(2,369.44)
***Total Revenue			0.00	0.00	2,369.44	2,369.44	0.00	(2,369.44)	(2,369.44)

Grant 14N454 - Empowering Communities IV
Fund 14N454 - Empowering Communities IV

Status: Active Type: Grant
FMGR: Tutko, Holly Ann

PI:	Tutko, Holly Ann		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.		Effective Date:	1/20/2005	IDC Basis Code:	MTDC
Sponsor ID:	1477	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UFIHPP		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	12/22/2004 - 07/30/2005		Rev Account:	531100		
					Budget Controls	NHTEN
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UFDOHD - PI Holly Tutko

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	3,226.51	8,088.10	0.00	(8,088.10)	(8,088.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,270.00	17,270.00	0.00	0.00	0.00	17,270.00	17,270.00
615F10	PAT	0.00	0.00	833.71	3,261.32	0.00	(3,261.32)	(3,261.32)
615NZ0	PAT Unallocated Budget (Bud Only)	8,300.00	18,300.00	0.00	0.00	0.00	8,300.00	18,300.00
617F10	Operating Staff	0.00	0.00	1,477.42	1,477.42	0.00	(1,477.42)	(1,477.42)
61U000	Salary Offset Account	0.00	45,148.00	0.00	0.00	0.00	0.00	45,148.00
*Total: 61 - Salaries and Wages		25,570.00	80,718.00	5,537.64	12,826.84	0.00	12,743.16	67,891.16
65YF10	Full Fringe Benefit Distr Expe	10,178.00	32,287.00	2,257.64	5,173.27	0.00	5,004.73	27,113.73
*Total: 65 - Fringe Benefits		10,178.00	32,287.00	2,257.64	5,173.27	0.00	5,004.73	27,113.73
710	Travel	1,500.00	3,836.00	0.00	0.00	0.00	1,500.00	3,836.00
710000	In-State Travel	0.00	0.00	0.00	27.54	0.00	(27.54)	(27.54)
710020	In-State Travel-Prof Dev	0.00	0.00	148.97	181.37	0.00	(181.37)	(181.37)
710100	Out-of-State Travel	0.00	0.00	26.25	26.25	0.00	(26.25)	(26.25)
Subtotal: Travel		1,500.00	3,836.00	175.22	235.16	0.00	1,264.84	3,600.84
711005	Purchasing Cards-Convenience Checks	0.00	0.00	70.00	70.00	0.00	(70.00)	(70.00)
7111	Supplies	0.00	5,018.00	0.00	0.00	0.00	0.00	5,018.00
7112	Research Supplies	3,447.00	5,447.00	0.00	0.00	0.00	3,447.00	5,447.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	137.20	137.20	0.00	(137.20)	(137.20)
713005	Printing & Copying-Campus	0.00	0.00	392.31	392.31	0.00	(392.31)	(392.31)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717000	Consulting-General	1,000.00	10,000.00	0.00	0.00	0.00	1,000.00	10,000.00
717200	Other Professional Services-General	0.00	0.00	3,100.00	3,100.00	0.00	(3,100.00)	(3,100.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	77.38	309.52	0.00	(309.52)	(309.52)
718016	Telecom-Usage (Tolls)	0.00	0.00	12.21	47.37	0.00	(47.37)	(47.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	271.28	0.00	(271.28)	(271.28)
Subtotal: Non-Travel Support		6,947.00	22,965.00	3,789.10	4,377.68	0.00	2,569.32	18,587.32
*Total: 71 - Support (Travel & Non-Travel)		8,447.00	26,801.00	3,964.32	4,612.84	0.00	3,834.16	22,188.16
730001	Subcontracts 01	4,700.00	122,356.00	0.00	0.00	0.00	4,700.00	122,356.00
*Total: 73 - Subcontracts		4,700.00	122,356.00	0.00	0.00	0.00	4,700.00	122,356.00

Grant 14N454 - Empowering Communities IV
Fund 14N454 - Empowering Communities IV

Status: Active
FMGR: Tutko, Holly Ann

Type: Grant

PI: Tutko, Holly Ann
Sponsor: Endowment for Health, Inc.
Sponsor ID: 1477
Resp Org: UFIHPP
FRAGRNT Start/End Date: 12/22/2004 - 07/30/2005

CFDA #: NONE

Fund Information

Effective Date: 1/20/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UFD0HD - PI Holly Tutko

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	48,895.00	262,162.00	11,759.60	22,612.95	0.00	26,282.05	239,549.05
760300 F&A Expenditures	4,497.00	13,026.00	1,175.90	2,261.19	0.00	2,235.81	10,764.81
*Total: 76 - F&A and Internal Allocations	4,497.00	13,026.00	1,175.90	2,261.19	0.00	2,235.81	10,764.81
**Total Indirect Cost Expenditures	4,497.00	13,026.00	1,175.90	2,261.19	0.00	2,235.81	10,764.81
***Total Expenditures	53,392.00	275,188.00	12,935.50	24,874.14	0.00	28,517.86	250,313.86
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	12,935.50	24,874.14	0.00	(24,874.14)	(24,874.14)
*Total: 53 - Sponsored Programs	0.00	0.00	12,935.50	24,874.14	0.00	(24,874.14)	(24,874.14)
***Total Revenue	0.00	0.00	12,935.50	24,874.14	0.00	(24,874.14)	(24,874.14)

Grant 14N455 - American Youth Fdtn Evaluation
Fund 14N455 - American Youth Fdtn Evaluation

Status: Active Type: Grant
FMGR: Gass, Michael A

PI:	Gass, Michael A		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	American Youth Foundation		Effective Date:	7/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	AGREEMENT DATED 12/8/04	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC12 12.00 %	Budget Controls	STDBUD
Resp Org:	UFKINE		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:	531100			Idc Waiver	NO

Org UFKIMG - PI Michael Gass

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	30,898.05	0.00	(30,898.05)	(30,898.05)
611NZ0	Faculty Unallocated Budget(BudOnly)		30,788.00	30,788.00	0.00	0.00	0.00	30,788.00	30,788.00
*Total: 61 - Salaries and Wages			30,788.00	30,788.00	0.00	30,898.05	0.00	(110.05)	(110.05)
65YF10	Full Fringe Benefit Distr Expe		12,470.00	12,470.00	0.00	12,359.22	0.00	110.78	110.78
*Total: 65 - Fringe Benefits			12,470.00	12,470.00	0.00	12,359.22	0.00	110.78	110.78
710	Travel		1,385.00	1,385.00	0.00	0.00	0.00	1,385.00	1,385.00
710000	In-State Travel		0.00	0.00	0.00	44.59	0.00	(44.59)	(44.59)
Subtotal: Travel			1,385.00	1,385.00	0.00	44.59	0.00	1,340.41	1,340.41
*Total: 71 - Support (Travel & Non-Travel)			1,385.00	1,385.00	0.00	44.59	0.00	1,340.41	1,340.41
**Total Direct Cost Expenditures			44,643.00	44,643.00	0.00	43,301.86	0.00	1,341.14	1,341.14
760300	F&A Expenditures		5,357.00	5,357.00	0.00	5,196.26	0.00	160.74	160.74
*Total: 76 - F&A and Internal Allocations			5,357.00	5,357.00	0.00	5,196.26	0.00	160.74	160.74
**Total Indirect Cost Expenditures			5,357.00	5,357.00	0.00	5,196.26	0.00	160.74	160.74
***Total Expenditures			50,000.00	50,000.00	0.00	48,498.12	0.00	1,501.88	1,501.88
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	48,498.12	0.00	(48,498.12)	(48,498.12)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	48,498.12	0.00	(48,498.12)	(48,498.12)
***Total Revenue			0.00	0.00	0.00	48,498.12	0.00	(48,498.12)	(48,498.12)

Grant 14N456 - Analysis of National Ocean Policy
Fund 14N456 - Analysis of National Ocean Policy

Status: Active Type: Grant
FMGR: Rosenberg, Andrew A

PI:	Rosenberg, Andrew A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Packard (David & Lucile) Foundation	Effective Date:	3/15/2005	IDC Basis Code:	TDC
Sponsor ID:	2004-27554	Term Date:		IDC Rate Code:	IDC15 15.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	03/01/2005 - 02/28/2006	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,172.00	15,172.00	0.00	0.00	0.00	15,172.00	15,172.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,153.71	10,153.71	0.00	(10,153.71)	(10,153.71)
*Total: 61 - Salaries and Wages		15,172.00	15,172.00	10,153.71	10,153.71	0.00	5,018.29	5,018.29
65YF10	Full Fringe Benefit Distr Expe	6,069.00	6,069.00	0.00	0.00	0.00	6,069.00	6,069.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	874.97	874.97	0.00	(874.97)	(874.97)
*Total: 65 - Fringe Benefits		6,069.00	6,069.00	874.97	874.97	0.00	5,194.03	5,194.03
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717210	Oth Prof Ser-Honoraria	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	18,000.00	18,000.00	0.00	0.00	20,000.00	(2,000.00)	(2,000.00)
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		31,000.00	31,000.00	0.00	0.00	20,000.00	11,000.00	11,000.00
*Total: 71 - Support (Travel & Non-Travel)		51,000.00	51,000.00	0.00	0.00	20,000.00	31,000.00	31,000.00
**Total Direct Cost Expenditures		72,241.00	72,241.00	11,028.68	11,028.68	20,000.00	41,212.32	41,212.32
760300	F&A Expenditures	10,836.00	10,836.00	1,654.30	1,654.30	0.00	9,181.70	9,181.70
*Total: 76 - F&A and Internal Allocations		10,836.00	10,836.00	1,654.30	1,654.30	0.00	9,181.70	9,181.70
**Total Indirect Cost Expenditures		10,836.00	10,836.00	1,654.30	1,654.30	0.00	9,181.70	9,181.70
***Total Expenditures		83,077.00	83,077.00	12,682.98	12,682.98	20,000.00	50,394.02	50,394.02
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	12,682.98	12,682.98	0.00	(12,682.98)	(12,682.98)
*Total: 53 - Sponsored Programs		0.00	0.00	12,682.98	12,682.98	0.00	(12,682.98)	(12,682.98)
***Total Revenue		0.00	0.00	12,682.98	12,682.98	0.00	(12,682.98)	(12,682.98)

Grant 14N457 - GSEG Cornerstone Project
Fund 14N457 - GSEG Cornerstone Project

Status: Active
FMGR: Nelson, Debra J

Type: Contract

PI: Nelson, Debra J
Sponsor: WestEd
Sponsor ID: 4689/S04-067
Resp Org: UFIOD0
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2005

CFDA #: 84.326

Fund Information

Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UFDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	1,778.05	11,955.87	0.00	(11,955.87)	(11,955.87)
613NZ0	Grad Unallocated Budget (Bud Only)	16,059.00	16,059.00	0.00	0.00	0.00	16,059.00	16,059.00
615F10	PAT	0.00	0.00	566.66	3,810.30	0.00	(3,810.30)	(3,810.30)
615NZ0	PAT Unallocated Budget (Bud Only)	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
617F10	Operating Staff	0.00	0.00	632.66	1,919.80	0.00	(1,919.80)	(1,919.80)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
61SNZ0	Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: 61 - Salaries and Wages		24,059.00	24,059.00	2,977.37	17,742.22	0.00	6,316.78	6,316.78
65YF10	Full Fringe Benefit Distr Expe	9,497.00	9,497.00	1,222.36	7,105.82	0.00	2,391.18	2,391.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4.72	0.00	(4.72)	(4.72)
*Total: 65 - Fringe Benefits		9,497.00	9,497.00	1,222.36	7,110.54	0.00	2,386.46	2,386.46
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	166.55	754.82	0.00	(754.82)	(754.82)
710100	Out-of-State Travel	0.00	0.00	82.62	82.62	0.00	(82.62)	(82.62)
Subtotal: Travel		1,000.00	1,000.00	249.17	837.44	0.00	162.56	162.56
711100	Supplies-General	0.00	0.00	0.00	519.90	0.00	(519.90)	(519.90)
7112	Research Supplies	2,885.00	2,885.00	0.00	0.00	0.00	2,885.00	2,885.00
713000	Printing & Copying-General	0.00	0.00	54.99	194.16	0.00	(194.16)	(194.16)
714000	Postage-General	0.00	0.00	7.79	7.79	0.00	(7.79)	(7.79)
718000	Telecom-General	0.00	0.00	15.00	15.00	0.00	(15.00)	(15.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	22.76	194.09	0.00	(194.09)	(194.09)
Subtotal: Non-Travel Support		2,885.00	2,885.00	100.54	930.94	0.00	1,954.06	1,954.06
*Total: 71 - Support (Travel & Non-Travel)		3,885.00	3,885.00	349.71	1,768.38	0.00	2,116.62	2,116.62
**Total Direct Cost Expenditures		37,441.00	37,441.00	4,549.44	26,621.14	0.00	10,819.86	10,819.86
760300	F&A Expenditures	9,735.00	9,735.00	1,182.85	6,921.52	0.00	2,813.48	2,813.48
*Total: 76 - F&A and Internal Allocations		9,735.00	9,735.00	1,182.85	6,921.52	0.00	2,813.48	2,813.48
**Total Indirect Cost Expenditures		9,735.00	9,735.00	1,182.85	6,921.52	0.00	2,813.48	2,813.48
***Total Expenditures		47,176.00	47,176.00	5,732.29	33,542.66	0.00	13,633.34	13,633.34

Grant 14N457 - GSEG Cornerstone Project
Fund 14N457 - GSEG Cornerstone Project

Status: Active
FMGR: Nelson, Debra J

Type: Contract

PI: Nelson, Debra J
Sponsor: WestEd
Sponsor ID: 4689/S04-067
Resp Org: UFIOD0
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2005

CFDA #: 84.326

Fund Information

Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UFDDDN - PI Debra Nelson

Revenue

531100 US Foundation & Not-for-Profit G&C

***Total: 53 - Sponsored Programs**

*****Total Revenue**

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
0.00	0.00	5,732.29	33,542.66	0.00	(33,542.66)	(33,542.66)
0.00	0.00	5,732.29	33,542.66	0.00	(33,542.66)	(33,542.66)
0.00	0.00	5,732.29	33,542.66	0.00	(33,542.66)	(33,542.66)

Grant 14N459 - Digital Master Control - McIninch
Fund 14N459 - Digital Master Control - McIninch

Status: Active
FMGR: Shepperd, Brian T

Type: Other

PI: Shepperd, Brian T
Sponsor: McIninch Foundation
Sponsor ID: NONE
Resp Org: UNTV2A
FRAGRNT Start/End Date: 12/09/2004 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 6/3/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UNTV2A - Engineering Administration

Expenditures

740000 Cap Equipment

***Total: 74 - Capitalizable Plant and Equipment**

****Total Direct Cost Expenditures**

*****Total Expenditures**

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00

Grant 14N459 - Digital Master Control - McIninch
Fund 14N459 - Digital Master Control - McIninch

Status: Active
FMGR: Shepperd, Brian T

Type: Other

PI: Shepperd, Brian T
Sponsor: McIninch Foundation
Sponsor ID: NONE
Resp Org: UNTV2A
FRAGRNT Start/End Date: 12/09/2004 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 6/3/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV2G - Digital Master Control (ACE)

Expenditures

740000 Cap Equipment

***Total: 74 - Capitalizable Plant and Equipment**

****Total Direct Cost Expenditures**

*****Total Expenditures**

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
0.00	10,000.00	0.00	0.00	10,000.00	(10,000.00)	0.00
0.00	10,000.00	0.00	0.00	10,000.00	(10,000.00)	0.00
0.00	10,000.00	0.00	0.00	10,000.00	(10,000.00)	0.00
0.00	10,000.00	0.00	0.00	10,000.00	(10,000.00)	0.00

Grant 14N461 - Census of Marine Life (CMarZ)
Fund 14N461 - Census of Marine Life CMarZ

Status: Active
FMGR: Bucklin, Ann C

Type: Contract

PI:	Bucklin, Ann C		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	10/1/2004	IDC Basis Code:	TDCSX	Approved For Preaward	NO
Sponsor ID:	2004-10-2	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15 15.00 %	Budget Controls	STDBUD
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UNH DST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2006		Rev Account:	531100			Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	38,000.00
*Total: 61 - Salaries and Wages		38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	38,000.00
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	663.85	1,974.87	0.00	(1,974.87)	(1,974.87)
710200	Foreign Travel	7,500.00	7,500.00	459.70	3,831.67	0.00	3,668.33	3,668.33
710300	Conference Registration Fees	0.00	0.00	0.00	130.73	0.00	(130.73)	(130.73)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,655.43	0.00	(4,655.43)	(4,655.43)
Subtotal: Travel		9,000.00	9,000.00	1,123.55	10,592.70	0.00	(1,592.70)	(1,592.70)
7112	Research Supplies	39,957.00	39,957.00	0.00	0.00	0.00	39,957.00	39,957.00
711200	Research Supplies	0.00	0.00	58.32	586.32	0.00	(586.32)	(586.32)
714005	Postage-Campus Mail Services	0.00	0.00	226.57	226.57	0.00	(226.57)	(226.57)
714010	Postage-Off Campus Mail Services	0.00	0.00	420.75	857.06	0.00	(857.06)	(857.06)
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	1,675.87	1,675.87	3,324.13	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support		39,957.00	39,957.00	2,381.51	3,345.82	3,324.13	33,287.05	33,287.05
*Total: 71 - Support (Travel & Non-Travel)		48,957.00	48,957.00	3,505.06	13,938.52	3,324.13	31,694.35	31,694.35
730001	Subcontracts 01	225,000.00	225,000.00	2,277.99	2,277.99	40,223.01	182,499.00	182,499.00
730002	Subcontracts 02	0.00	0.00	0.00	5,000.00	5,000.00	(10,000.00)	(10,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
730004	Subcontracts 04	0.00	0.00	0.00	0.00	60,000.00	(60,000.00)	(60,000.00)
730005	Subcontracts 05	0.00	0.00	0.00	35,030.00	34,970.00	(70,000.00)	(70,000.00)
730006	Subcontracts 06	0.00	0.00	0.00	0.00	10,000.00	(10,000.00)	(10,000.00)
730007	Subcontracts 07	0.00	0.00	0.00	10,030.00	0.00	(10,030.00)	(10,030.00)
730008	Subcontracts 08	0.00	0.00	496.13	2,272.34	8,223.79	(10,496.13)	(10,496.13)
730009	Subcontracts 09	0.00	0.00	0.00	0.00	2,500.00	(2,500.00)	(2,500.00)
*Total: 73 - Subcontracts		225,000.00	225,000.00	2,774.12	64,610.33	160,916.80	(527.13)	(527.13)
**Total Direct Cost Expenditures		311,957.00	311,957.00	6,279.18	78,548.85	164,240.93	69,167.22	69,167.22
760300	F&A Expenditures	13,043.00	13,043.00	525.76	2,090.78	0.00	10,952.22	10,952.22
*Total: 76 - F&A and Internal Allocations		13,043.00	13,043.00	525.76	2,090.78	0.00	10,952.22	10,952.22
**Total Indirect Cost Expenditures		13,043.00	13,043.00	525.76	2,090.78	0.00	10,952.22	10,952.22
***Total Expenditures		325,000.00	325,000.00	6,804.94	80,639.63	164,240.93	80,119.44	80,119.44

Grant 14N461 - Census of Marine Life (CMarZ)
Fund 14N461 - Census of Marine Life CMarZ

Status: Active
FMGR: Bucklin, Ann C

Type: Contract

PI:	Bucklin, Ann C		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	10/1/2004	IDC Basis Code:	TDCSX
Sponsor ID:	2004-10-2	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15 15.00 %
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2006		Rev Account:	531100	Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	6,804.94	80,639.63	0.00	(80,639.63)	(80,639.63)
*Total: 53 - Sponsored Programs		0.00	0.00	6,804.94	80,639.63	0.00	(80,639.63)	(80,639.63)
***Total Revenue		0.00	0.00	6,804.94	80,639.63	0.00	(80,639.63)	(80,639.63)

Grant 14N462 - Evaluation of CSS Student Assessmt
Fund 14N462 - Evaluation of CSS Student Assmt

Status: Active Type: Grant
FMGR: Russell, Keith C

PI: Russell, Keith C
Sponsor: Center for School Success
Sponsor ID: NONE
Resp Org: UFKINE
FRAGRNT Start/End Date: 01/01/2005 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 2/9/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UFKIKR - Keith Russell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: 71 - Support (Travel & Non-Travel)	250.00	250.00	0.00	0.00	0.00	250.00	250.00
721100 Assistantships	8,815.00	8,815.00	0.00	0.00	0.00	8,815.00	8,815.00
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	4,489.00	0.00	(4,489.00)	(4,489.00)
*Total: 72 - Student and/or Participant Support	8,815.00	8,815.00	0.00	4,489.00	0.00	4,326.00	4,326.00
**Total Direct Cost Expenditures	9,065.00	9,065.00	0.00	4,489.00	0.00	4,576.00	4,576.00
760300 F&A Expenditures	907.00	907.00	0.00	448.90	0.00	458.10	458.10
*Total: 76 - F&A and Internal Allocations	907.00	907.00	0.00	448.90	0.00	458.10	458.10
**Total Indirect Cost Expenditures	907.00	907.00	0.00	448.90	0.00	458.10	458.10
***Total Expenditures	9,972.00	9,972.00	0.00	4,937.90	0.00	5,034.10	5,034.10
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,937.90	0.00	(4,937.90)	(4,937.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,937.90	0.00	(4,937.90)	(4,937.90)
***Total Revenue	0.00	0.00	0.00	4,937.90	0.00	(4,937.90)	(4,937.90)

Grant 14N464 - Links to Early Learning
Fund 14N464 - Links to Early Learning

Status: Active
FMGR: Nelson, Debra J

Type: Contract

PI: Nelson, Debra J
Sponsor: Easter Seal Soc Of Nh/vt
Sponsor ID:
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/29/2004 - 02/28/2006

CFDA #: 93.000

Fund Information

Effective Date: 9/29/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC3 3.00 %
IDC Dist To Code: UNHDST

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls NHZERO
Equipment Vesting USNH
Idc Waiver NO

Org UFDDDN - PI Debra Nelson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F70	Faculty NTT Clinical		0.00	0.00	5,334.17	35,867.61	0.00	(35,867.61)	(35,867.61)
615F10	PAT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)		69,154.00	69,154.00	0.00	0.00	0.00	69,154.00	69,154.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 61 - Salaries and Wages			69,154.00	69,154.00	5,334.17	35,897.61	0.00	33,256.39	33,256.39
65YF10	Full Fringe Benefit Distr Expe		27,662.00	27,662.00	2,189.96	14,403.37	0.00	13,258.63	13,258.63
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	2.52	0.00	(2.52)	(2.52)
*Total: 65 - Fringe Benefits			27,662.00	27,662.00	2,189.96	14,405.89	0.00	13,256.11	13,256.11
710	Travel		3,124.00	3,124.00	0.00	0.00	0.00	3,124.00	3,124.00
710000	In-State Travel		0.00	0.00	161.19	439.83	0.00	(439.83)	(439.83)
710310	Workshop Registration Fees		0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
Subtotal: Travel			3,124.00	3,124.00	161.19	637.83	0.00	2,486.17	2,486.17
7111	Supplies		10,248.00	10,248.00	0.00	0.00	0.00	10,248.00	10,248.00
711100	Supplies-General		0.00	0.00	2,252.92	3,001.00	0.00	(3,001.00)	(3,001.00)
7130	Printing and Copying		4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
713000	Printing & Copying-General		0.00	0.00	149.29	1,314.98	0.00	(1,314.98)	(1,314.98)
7140	Postage		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
714000	Postage-General		0.00	0.00	149.83	426.66	0.00	(426.66)	(426.66)
717200	Other Professional Services-General		0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		12,400.00	12,400.00	0.00	0.00	0.00	12,400.00	12,400.00
7180	Telecommunications		3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	37.02	3,818.13	0.00	(3,818.13)	(3,818.13)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	38.73	0.00	(38.73)	(38.73)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	254.06	0.00	(254.06)	(254.06)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	102.54	218.99	0.00	(218.99)	(218.99)
71CZ15	Other Exp-Advertising-Non Employ		0.00	0.00	0.00	0.00	440.50	(440.50)	(440.50)
Subtotal: Non-Travel Support			32,648.00	32,648.00	2,691.60	9,402.55	440.50	22,804.95	22,804.95
*Total: 71 - Support (Travel & Non-Travel)			35,772.00	35,772.00	2,852.79	10,040.38	440.50	25,291.12	25,291.12
**Total Direct Cost Expenditures			132,588.00	132,588.00	10,376.92	60,343.88	440.50	71,803.62	71,803.62
760300	F&A Expenditures		3,978.00	3,978.00	260.49	1,759.42	0.00	2,218.58	2,218.58
*Total: 76 - F&A and Internal Allocations			3,978.00	3,978.00	260.49	1,759.42	0.00	2,218.58	2,218.58

Grant 14N464 - Links to Early Learning
Fund 14N464 - Links to Early Learning

Status: Active
FMGR: Nelson, Debra J

Type: Contract

PI: Nelson, Debra J
Sponsor: Easter Seal Soc Of Nh/vt
Sponsor ID:
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/29/2004 - 02/28/2006

CFDA #: 93.000

Fund Information

Effective Date: 9/29/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC3 3.00 %
IDC Dist To Code: UNHDST

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls NHZERO
Equipment Vesting USNH
Idc Waiver NO

Org UFDDDN - PI Debra Nelson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	3,978.00	3,978.00	260.49	1,759.42	0.00	2,218.58	2,218.58
***Total Expenditures	136,566.00	136,566.00	10,637.41	62,103.30	440.50	74,022.20	74,022.20
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	8,943.41	60,409.30	0.00	(60,409.30)	(60,409.30)
*Total: 53 - Sponsored Programs	0.00	0.00	8,943.41	60,409.30	0.00	(60,409.30)	(60,409.30)
***Total Revenue	0.00	0.00	8,943.41	60,409.30	0.00	(60,409.30)	(60,409.30)

Grant 14N464 - Links to Early Learning
Fund 14N464 - Links to Early Learning

Status: Active
FMGR: Nelson, Debra J

Type: Contract

PI: Nelson, Debra J
Sponsor: Easter Seal Soc Of Nh/vt
Sponsor ID:
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/29/2004 - 02/28/2006

CFDA #: 93.000

Fund Information

Effective Date: 9/29/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC3 3.00 %
IDC Dist To Code: UNHDST

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls NHZERO
Equipment Vesting USNH
Idc Waiver NO

Org UFDDJN - PI Jan Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719100 Membership Dues & Fees	0.00	0.00	112.00	112.00	0.00	(112.00)	(112.00)
Subtotal: Non-Travel Support	0.00	0.00	112.00	112.00	0.00	(112.00)	(112.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	112.00	112.00	0.00	(112.00)	(112.00)
**Total Direct Cost Expenditures	0.00	0.00	112.00	112.00	0.00	(112.00)	(112.00)
760300 F&A Expenditures	0.00	0.00	3.36	3.36	0.00	(3.36)	(3.36)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	3.36	3.36	0.00	(3.36)	(3.36)
**Total Indirect Cost Expenditures	0.00	0.00	3.36	3.36	0.00	(3.36)	(3.36)
***Total Expenditures	0.00	0.00	115.36	115.36	0.00	(115.36)	(115.36)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	115.36	115.36	0.00	(115.36)	(115.36)
*Total: 53 - Sponsored Programs	0.00	0.00	115.36	115.36	0.00	(115.36)	(115.36)
***Total Revenue	0.00	0.00	115.36	115.36	0.00	(115.36)	(115.36)

Grant 14N465 - SLC Asset Mapping Project
Fund 14N465 - SLC Asset Mapping Project

Status: Active
FMGR: Baber, Kristine M

Type: Contract

PI: Baber, Kristine M
Sponsor: Strafford Learning Center
Sponsor ID:
Resp Org: UFFS00
FRAGRNT Start/End Date: 01/03/2005 - 06/30/2005

CFDA #: 17.720

Fund Information

Effective Date: 1/3/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UFFSKB - PI Kristine Baber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
615F10	PAT	0.00	0.00	0.00	8,271.56	0.00	(8,271.56)	(8,271.56)
615NZ0	PAT Unallocated Budget (Bud Only)	8,278.00	8,278.00	0.00	0.00	0.00	8,278.00	8,278.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	700.00	700.00	0.00	0.00	0.00	700.00	700.00
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 61 - Salaries and Wages		12,478.00	12,478.00	0.00	8,271.56	0.00	4,206.44	4,206.44
65YF10	Full Fringe Benefit Distr Expe	4,834.00	4,834.00	0.00	3,308.63	0.00	1,525.37	1,525.37
*Total: 65 - Fringe Benefits		4,834.00	4,834.00	0.00	3,308.63	0.00	1,525.37	1,525.37
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	149.30	0.00	(149.30)	(149.30)
7112	Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
713005	Printing & Copying-Campus	0.00	0.00	148.27	623.03	0.00	(623.03)	(623.03)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	189.76	0.00	(189.76)	(189.76)
714020	Postage-Labeling	0.00	0.00	0.00	102.44	0.00	(102.44)	(102.44)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	7.10	35.24	0.00	(35.24)	(35.24)
Subtotal: Non-Travel Support		900.00	900.00	155.37	1,099.77	0.00	(199.77)	(199.77)
*Total: 71 - Support (Travel & Non-Travel)		900.00	900.00	155.37	1,099.77	0.00	(199.77)	(199.77)
**Total Direct Cost Expenditures		18,212.00	18,212.00	155.37	12,679.96	0.00	5,532.04	5,532.04
760300	F&A Expenditures	4,735.00	4,735.00	40.40	3,296.80	0.00	1,438.20	1,438.20
*Total: 76 - F&A and Internal Allocations		4,735.00	4,735.00	40.40	3,296.80	0.00	1,438.20	1,438.20
**Total Indirect Cost Expenditures		4,735.00	4,735.00	40.40	3,296.80	0.00	1,438.20	1,438.20
***Total Expenditures		22,947.00	22,947.00	195.77	15,976.76	0.00	6,970.24	6,970.24
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	195.77	15,976.76	0.00	(15,976.76)	(15,976.76)
*Total: 53 - Sponsored Programs		0.00	0.00	195.77	15,976.76	0.00	(15,976.76)	(15,976.76)
***Total Revenue		0.00	0.00	195.77	15,976.76	0.00	(15,976.76)	(15,976.76)

Grant 14N466 - Building GIS/Social Capital Bridges
Fund 14N466 - Building GIS/Social Capital Bridges

Status: Active Type: Grant
FMGR: French, Charles A

PI:	French, Charles A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	12/1/2004	IDC Basis Code:	TDC
Sponsor ID:	GT04-2192	Term Date:		IDC Rate Code:	IDC9 9.00 %
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	12/01/2004 - 11/30/2005	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXRECF - PI Charles French

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,346.00	5,346.00	0.00	0.00	0.00	5,346.00	5,346.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	297.50	0.00	(297.50)	(297.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	752.50	2,170.00	0.00	(2,170.00)	(2,170.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,100.00	9,100.00	0.00	0.00	0.00	9,100.00	9,100.00
*Total: 61 - Salaries and Wages		14,446.00	14,446.00	752.50	2,467.50	0.00	11,978.50	11,978.50
65YF10	Full Fringe Benefit Distr Expe	2,903.00	2,903.00	0.00	0.00	0.00	2,903.00	2,903.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	63.21	207.27	0.00	(207.27)	(207.27)
*Total: 65 - Fringe Benefits		2,903.00	2,903.00	63.21	207.27	0.00	2,695.73	2,695.73
710	Travel	650.00	650.00	0.00	0.00	0.00	650.00	650.00
Subtotal: Travel		650.00	650.00	0.00	0.00	0.00	650.00	650.00
7112	Research Supplies	350.00	350.00	0.00	0.00	0.00	350.00	350.00
Subtotal: Non-Travel Support		350.00	350.00	0.00	0.00	0.00	350.00	350.00
*Total: 71 - Support (Travel & Non-Travel)		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures		18,349.00	18,349.00	815.71	2,674.77	0.00	15,674.23	15,674.23
760300	F&A Expenditures	1,651.00	1,651.00	73.41	240.73	0.00	1,410.27	1,410.27
*Total: 76 - F&A and Internal Allocations		1,651.00	1,651.00	73.41	240.73	0.00	1,410.27	1,410.27
**Total Indirect Cost Expenditures		1,651.00	1,651.00	73.41	240.73	0.00	1,410.27	1,410.27
***Total Expenditures		20,000.00	20,000.00	889.12	2,915.50	0.00	17,084.50	17,084.50
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	889.12	2,915.50	0.00	(2,915.50)	(2,915.50)
*Total: 53 - Sponsored Programs		0.00	0.00	889.12	2,915.50	0.00	(2,915.50)	(2,915.50)
***Total Revenue		0.00	0.00	889.12	2,915.50	0.00	(2,915.50)	(2,915.50)

Grant 14N468 - 2nd Youth Internet Safety Survey
Fund 14N468 - 2nd Youth Internet Safety Survey

Status: Active
FMGR: Finkelhor, David
Type: Contract

PI:	Finkelhor, David	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Center for Missing and Exploited Children	Effective Date:	12/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UCFRL0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	12/01/2004 - 11/30/2006	Rev Account:	531100	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,079.02	13,696.32	0.00	(13,696.32)	(13,696.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	65,723.00	65,723.00	0.00	0.00	0.00	65,723.00	65,723.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages		73,723.00	73,723.00	3,079.02	13,696.32	0.00	60,026.68	60,026.68
65YF10	Full Fringe Benefit Distr Expe	23,654.00	23,654.00	1,264.09	5,510.99	0.00	18,143.01	18,143.01
*Total: 65 - Fringe Benefits		23,654.00	23,654.00	1,264.09	5,510.99	0.00	18,143.01	18,143.01
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112	Research Supplies	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	694.40	0.00	(694.40)	(694.40)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	36.69	73.38	0.00	(73.38)	(73.38)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.94	6.32	0.00	(6.32)	(6.32)
Subtotal: Non-Travel Support		10,500.00	10,500.00	37.63	774.10	0.00	9,725.90	9,725.90
*Total: 71 - Support (Travel & Non-Travel)		16,500.00	16,500.00	37.63	774.10	0.00	15,725.90	15,725.90
730001	Subcontracts 01	191,175.00	191,175.00	71,839.30	148,304.18	42,871.44	(0.62)	(0.62)
*Total: 73 - Subcontracts		191,175.00	191,175.00	71,839.30	148,304.18	42,871.44	(0.62)	(0.62)
**Total Direct Cost Expenditures		305,052.00	305,052.00	76,220.04	168,285.59	42,871.44	93,894.97	93,894.97
760300	F&A Expenditures	63,884.00	63,884.00	2,015.16	20,691.54	0.00	43,192.46	43,192.46
*Total: 76 - F&A and Internal Allocations		63,884.00	63,884.00	2,015.16	20,691.54	0.00	43,192.46	43,192.46
**Total Indirect Cost Expenditures		63,884.00	63,884.00	2,015.16	20,691.54	0.00	43,192.46	43,192.46
***Total Expenditures		368,936.00	368,936.00	78,235.20	188,977.13	42,871.44	137,087.43	137,087.43
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	78,235.20	188,977.13	0.00	(188,977.13)	(188,977.13)
*Total: 53 - Sponsored Programs		0.00	0.00	78,235.20	188,977.13	0.00	(188,977.13)	(188,977.13)
***Total Revenue		0.00	0.00	78,235.20	188,977.13	0.00	(188,977.13)	(188,977.13)

Grant 14N469 - IBEX - Sensor Science - HI
Fund 14N469 - IBEX - Sensor Science - HI

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	5/13/2005	IDC Basis Code:	MTDC
Sponsor ID:	599770Q	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	02/18/2005 - 06/30/2005	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT		0.00	0.00	(6,573.54)	5,561.55	0.00	(5,561.55)	(5,561.55)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor		0.00	0.00	1,455.50	1,455.50	0.00	(1,455.50)	(1,455.50)
61U000	Salary Offset Account		7,338.00	17,122.00	0.00	0.00	0.00	7,338.00	17,122.00
*Total: 61 - Salaries and Wages			7,338.00	17,122.00	(5,118.04)	7,017.05	0.00	320.95	10,104.95
65YF10	Full Fringe Benefit Distr Expe		2,936.00	6,850.00	(2,590.75)	2,263.28	0.00	672.72	4,586.72
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			2,936.00	6,850.00	(2,590.75)	2,263.28	0.00	672.72	4,586.72
710	Travel		0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
710100	Out-of-State Travel		0.00	0.00	870.63	7,211.21	0.00	(7,211.21)	(7,211.21)
710300	Conference Registration Fees		0.00	0.00	194.06	194.06	0.00	(194.06)	(194.06)
Subtotal: Travel			0.00	7,000.00	1,064.69	7,405.27	0.00	(7,405.27)	(405.27)
7112	Research Supplies		0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
711200	Research Supplies		0.00	0.00	7.05	323.69	0.00	(323.69)	(323.69)
713000	Printing & Copying-General		0.00	0.00	24.50	24.50	0.00	(24.50)	(24.50)
714000	Postage-General		0.00	0.00	1.52	1.89	0.00	(1.89)	(1.89)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	998.00	0.00	(998.00)	(998.00)
718000	Telecom-General		0.00	0.00	0.00	3.06	0.00	(3.06)	(3.06)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	226.09	226.09	0.00	(226.09)	(226.09)
Subtotal: Non-Travel Support			0.00	7,000.00	259.16	1,577.23	0.00	(1,577.23)	5,422.77
*Total: 71 - Support (Travel & Non-Travel)			0.00	14,000.00	1,323.85	8,982.50	0.00	(8,982.50)	5,017.50
740000	Cap Equipment		0.00	6,000.00	(4,626.00)	0.00	0.00	0.00	6,000.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	6,000.00	(4,626.00)	0.00	0.00	0.00	6,000.00
**Total Direct Cost Expenditures			10,274.00	43,972.00	(11,010.94)	18,262.83	0.00	(7,988.83)	25,709.17
760300	F&A Expenditures		4,726.00	11,028.00	(2,937.10)	8,400.91	0.00	(3,674.91)	2,627.09
*Total: 76 - F&A and Internal Allocations			4,726.00	11,028.00	(2,937.10)	8,400.91	0.00	(3,674.91)	2,627.09
**Total Indirect Cost Expenditures			4,726.00	11,028.00	(2,937.10)	8,400.91	0.00	(3,674.91)	2,627.09
***Total Expenditures			15,000.00	55,000.00	(13,948.04)	26,663.74	0.00	(11,663.74)	28,336.26

Grant 14N469 - IBEX - Sensor Science - HI
Fund 14N469 - IBEX - Sensor Science - HI

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	5/13/2005	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	599770Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06 45.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/18/2005 - 06/30/2005		Rev Account:	531100			Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(13,948.04)	26,663.74	0.00	(26,663.74)	(26,663.74)
*Total: 53 - Sponsored Programs		0.00	0.00	(13,948.04)	26,663.74	0.00	(26,663.74)	(26,663.74)
***Total Revenue		0.00	0.00	(13,948.04)	26,663.74	0.00	(26,663.74)	(26,663.74)

Grant 14N469 - IBEX - Sensor Science - HI
Fund 14N501 - IBEX - Entrance System - HI

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	5/12/2005	IDC Basis Code:	MTDC
Sponsor ID:	599770Q	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	02/18/2005 - 06/30/2005	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,430.00	16,430.00	0.00	0.00	0.00	16,430.00	16,430.00
615F10	PAT	0.00	0.00	14,752.85	14,752.85	0.00	(14,752.85)	(14,752.85)
61SNSH	Student Labor	0.00	0.00	0.00	87.12	0.00	(87.12)	(87.12)
*Total: 61 - Salaries and Wages		16,430.00	16,430.00	14,752.85	14,839.97	0.00	1,590.03	1,590.03
65YF10	Full Fringe Benefit Distr Expe	7,131.00	7,131.00	5,981.33	5,981.33	0.00	1,149.67	1,149.67
*Total: 65 - Fringe Benefits		7,131.00	7,131.00	5,981.33	5,981.33	0.00	1,149.67	1,149.67
710	Travel	3,815.00	3,815.00	0.00	0.00	0.00	3,815.00	3,815.00
Subtotal: Travel		3,815.00	3,815.00	0.00	0.00	0.00	3,815.00	3,815.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
718000	Telecom-General	0.00	0.00	25.13	25.13	0.00	(25.13)	(25.13)
Subtotal: Non-Travel Support		2,000.00	2,000.00	25.13	25.13	0.00	1,974.87	1,974.87
*Total: 71 - Support (Travel & Non-Travel)		5,815.00	5,815.00	25.13	25.13	0.00	5,789.87	5,789.87
740000	Cap Equipment	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 74 - Capitalizable Plant and Equipment		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
**Total Direct Cost Expenditures		33,376.00	33,376.00	20,759.31	20,846.43	0.00	12,529.57	12,529.57
760300	F&A Expenditures	13,513.00	13,513.00	9,549.28	9,589.35	0.00	3,923.65	3,923.65
*Total: 76 - F&A and Internal Allocations		13,513.00	13,513.00	9,549.28	9,589.35	0.00	3,923.65	3,923.65
**Total Indirect Cost Expenditures		13,513.00	13,513.00	9,549.28	9,589.35	0.00	3,923.65	3,923.65
***Total Expenditures		46,889.00	46,889.00	30,308.59	30,435.78	0.00	16,453.22	16,453.22
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	30,308.59	30,435.78	0.00	(30,435.78)	(30,435.78)
*Total: 53 - Sponsored Programs		0.00	0.00	30,308.59	30,435.78	0.00	(30,435.78)	(30,435.78)
***Total Revenue		0.00	0.00	30,308.59	30,435.78	0.00	(30,435.78)	(30,435.78)

Grant 14N469 - IBEX - Sensor Science - HI
Fund 14N502 - IBEX - Sensor Science - LO

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	5/12/2005	IDC Basis Code:	MTDC
Sponsor ID:	599770Q	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	02/18/2005 - 06/30/2005	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,122.00	17,122.00	0.00	0.00	0.00	17,122.00	17,122.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	4,737.93	4,737.93	0.00	(4,737.93)	(4,737.93)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	915.88	915.88	0.00	(915.88)	(915.88)
*Total: 61 - Salaries and Wages		17,122.00	17,122.00	5,653.81	5,653.81	0.00	11,468.19	11,468.19
65YF10	Full Fringe Benefit Distr Expe	7,431.00	7,431.00	1,948.87	1,948.87	0.00	5,482.13	5,482.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	81.00	81.00	0.00	(81.00)	(81.00)
*Total: 65 - Fringe Benefits		7,431.00	7,431.00	2,029.87	2,029.87	0.00	5,401.13	5,401.13
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710100	Out-of-State Travel	0.00	0.00	747.99	747.99	0.00	(747.99)	(747.99)
Subtotal: Travel		7,000.00	7,000.00	747.99	747.99	0.00	6,252.01	6,252.01
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
713000	Printing & Copying-General	0.00	0.00	24.50	24.50	0.00	(24.50)	(24.50)
718000	Telecom-General	0.00	0.00	55.05	55.05	0.00	(55.05)	(55.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	226.09	226.09	0.00	(226.09)	(226.09)
Subtotal: Non-Travel Support		7,000.00	7,000.00	305.64	305.64	0.00	6,694.36	6,694.36
*Total: 71 - Support (Travel & Non-Travel)		14,000.00	14,000.00	1,053.63	1,053.63	0.00	12,946.37	12,946.37
740000	Cap Equipment	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 74 - Capitalizable Plant and Equipment		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures		44,553.00	44,553.00	8,737.31	8,737.31	0.00	35,815.69	35,815.69
760300	F&A Expenditures	17,734.00	17,734.00	4,019.14	4,019.14	0.00	13,714.86	13,714.86
*Total: 76 - F&A and Internal Allocations		17,734.00	17,734.00	4,019.14	4,019.14	0.00	13,714.86	13,714.86
**Total Indirect Cost Expenditures		17,734.00	17,734.00	4,019.14	4,019.14	0.00	13,714.86	13,714.86
***Total Expenditures		62,287.00	62,287.00	12,756.45	12,756.45	0.00	49,530.55	49,530.55
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	12,756.45	12,756.45	0.00	(12,756.45)	(12,756.45)
*Total: 53 - Sponsored Programs		0.00	0.00	12,756.45	12,756.45	0.00	(12,756.45)	(12,756.45)
***Total Revenue		0.00	0.00	12,756.45	12,756.45	0.00	(12,756.45)	(12,756.45)

Grant 14N469 - IBEX - Sensor Science - HI
Fund 14N502 - IBEX - Sensor Science - LO

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	5/12/2005	Approved For Preaward	NO
Sponsor ID:	599770Q	CFDA #: 43.000	Term Date:		Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/18/2005 - 06/30/2005		Rev Account:	531100	Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 14N469 - IBEX - Sensor Science - HI
Fund 14N503 - IBEX - Entrance System - LO

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	5/12/2005	IDC Basis Code:	MTDC
Sponsor ID:	599770Q	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	02/18/2005 - 06/30/2005	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,430.00	16,430.00	0.00	0.00	0.00	16,430.00	16,430.00
615F10	PAT	0.00	0.00	14,753.13	14,753.13	0.00	(14,753.13)	(14,753.13)
61SNSH	Student Labor	0.00	0.00	0.00	87.13	0.00	(87.13)	(87.13)
*Total: 61 - Salaries and Wages		16,430.00	16,430.00	14,753.13	14,840.26	0.00	1,589.74	1,589.74
65YF10	Full Fringe Benefit Distr Expe	7,131.00	7,131.00	5,981.46	5,981.46	0.00	1,149.54	1,149.54
*Total: 65 - Fringe Benefits		7,131.00	7,131.00	5,981.46	5,981.46	0.00	1,149.54	1,149.54
710	Travel	3,815.00	3,815.00	0.00	0.00	0.00	3,815.00	3,815.00
Subtotal: Travel		3,815.00	3,815.00	0.00	0.00	0.00	3,815.00	3,815.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716000	Maintenance & Repairs-General	0.00	0.00	880.00	880.00	0.00	(880.00)	(880.00)
Subtotal: Non-Travel Support		2,000.00	2,000.00	2,880.00	2,880.00	0.00	(880.00)	(880.00)
*Total: 71 - Support (Travel & Non-Travel)		5,815.00	5,815.00	2,880.00	2,880.00	0.00	2,935.00	2,935.00
740000	Cap Equipment	4,000.00	4,000.00	4,626.00	4,626.00	0.00	(626.00)	(626.00)
*Total: 74 - Capitalizable Plant and Equipment		4,000.00	4,000.00	4,626.00	4,626.00	0.00	(626.00)	(626.00)
**Total Direct Cost Expenditures		33,376.00	33,376.00	28,240.59	28,327.72	0.00	5,048.28	5,048.28
760300	F&A Expenditures	13,513.00	13,513.00	10,862.72	10,902.79	0.00	2,610.21	2,610.21
*Total: 76 - F&A and Internal Allocations		13,513.00	13,513.00	10,862.72	10,902.79	0.00	2,610.21	2,610.21
**Total Indirect Cost Expenditures		13,513.00	13,513.00	10,862.72	10,902.79	0.00	2,610.21	2,610.21
***Total Expenditures		46,889.00	46,889.00	39,103.31	39,230.51	0.00	7,658.49	7,658.49
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	39,103.31	39,230.51	0.00	(39,230.51)	(39,230.51)
*Total: 53 - Sponsored Programs		0.00	0.00	39,103.31	39,230.51	0.00	(39,230.51)	(39,230.51)
***Total Revenue		0.00	0.00	39,103.31	39,230.51	0.00	(39,230.51)	(39,230.51)

Grant 14N469 - IBEX - Sensor Science - HI
Fund 14N504 - IBEX - Mass TOF Subsystem - LO

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	5/12/2005	IDC Basis Code:	MTDC
Sponsor ID:	599770Q	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	43.000	Expend End Date:		IDC Dist To Code:	UNHDST
Resp Org:	UZSP00	Rev Account:	531100	Budget Controls	STDBUD
FRAGRNT Start/End Date:	02/18/2005 - 06/30/2005			Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	29,893.00	29,893.00	0.00	0.00	0.00	29,893.00	29,893.00
615F10	PAT	0.00	0.00	24,088.72	24,644.27	0.00	(24,644.27)	(24,644.27)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	61.50	0.00	(61.50)	(61.50)
61SNZ0	Student Labor Unallocated(Bud Only)	2,088.00	2,088.00	0.00	0.00	0.00	2,088.00	2,088.00
*Total: 61 - Salaries and Wages		31,981.00	31,981.00	24,088.72	24,705.77	0.00	7,275.23	7,275.23
65YF10	Full Fringe Benefit Distr Expe	12,284.00	12,284.00	9,756.17	9,978.39	0.00	2,305.61	2,305.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5.17	0.00	(5.17)	(5.17)
*Total: 65 - Fringe Benefits		12,284.00	12,284.00	9,756.17	9,983.56	0.00	2,300.44	2,300.44
710	Travel	1,706.00	1,706.00	0.00	0.00	0.00	1,706.00	1,706.00
Subtotal: Travel		1,706.00	1,706.00	0.00	0.00	0.00	1,706.00	1,706.00
7112	Research Supplies	2,012.00	2,012.00	0.00	0.00	0.00	2,012.00	2,012.00
711200	Research Supplies	0.00	0.00	252.62	252.62	2,000.01	(2,252.63)	(2,252.63)
713000	Printing & Copying-General	0.00	0.00	133.80	133.80	0.00	(133.80)	(133.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	879.99	(879.99)	(879.99)
718000	Telecom-General	0.00	0.00	34.28	34.28	0.00	(34.28)	(34.28)
Subtotal: Non-Travel Support		2,012.00	2,012.00	420.70	420.70	2,880.00	(1,288.70)	(1,288.70)
*Total: 71 - Support (Travel & Non-Travel)		3,718.00	3,718.00	420.70	420.70	2,880.00	417.30	417.30
740000	Cap Equipment	13,336.00	13,336.00	0.00	0.00	0.00	13,336.00	13,336.00
*Total: 74 - Capitalizable Plant and Equipment		13,336.00	13,336.00	0.00	0.00	0.00	13,336.00	13,336.00
**Total Direct Cost Expenditures		61,319.00	61,319.00	34,265.59	35,110.03	2,880.00	23,328.97	23,328.97
760300	F&A Expenditures	22,072.00	22,072.00	15,762.18	16,150.62	0.00	5,921.38	5,921.38
*Total: 76 - F&A and Internal Allocations		22,072.00	22,072.00	15,762.18	16,150.62	0.00	5,921.38	5,921.38
**Total Indirect Cost Expenditures		22,072.00	22,072.00	15,762.18	16,150.62	0.00	5,921.38	5,921.38
***Total Expenditures		83,391.00	83,391.00	50,027.77	51,260.65	2,880.00	29,250.35	29,250.35
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	50,027.77	51,260.65	0.00	(51,260.65)	(51,260.65)
*Total: 53 - Sponsored Programs		0.00	0.00	50,027.77	51,260.65	0.00	(51,260.65)	(51,260.65)
***Total Revenue		0.00	0.00	50,027.77	51,260.65	0.00	(51,260.65)	(51,260.65)

Grant 14N469 - IBEX - Sensor Science - HI
Fund 14N504 - IBEX - Mass TOF Subsystem - LO

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	5/12/2005	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	599770Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/18/2005 - 06/30/2005		Rev Account:	531100				Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 14N470 - Restoration Compedium
Fund 14N470 - Restoration Compedium

Status: Active
FMGR: Burdick, David M

Type: Contract

PI: Burdick, David M
Sponsor: Nature Conservancy
Sponsor ID: NHFO-010605
Resp Org: UBNRES
FRAGRNT Start/End Date: 01/06/2005 - 06/01/2006

CFDA #: 66.456

Fund Information

Effective Date: 1/6/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,004.00	10,004.00	0.00	0.00	0.00	10,004.00	10,004.00
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	6,655.47	0.00	(6,655.47)	(6,655.47)
613NZ0	Grad Unallocated Budget (Bud Only)	18,190.00	18,190.00	0.00	0.00	0.00	18,190.00	18,190.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,154.93	2,154.93	0.00	(2,154.93)	(2,154.93)
*Total: 61 - Salaries and Wages		28,194.00	28,194.00	2,154.93	8,810.40	0.00	19,383.60	19,383.60
65YF10	Full Fringe Benefit Distr Expe	4,406.00	4,406.00	0.00	0.00	0.00	4,406.00	4,406.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	185.70	185.70	0.00	(185.70)	(185.70)
*Total: 65 - Fringe Benefits		4,406.00	4,406.00	185.70	185.70	0.00	4,220.30	4,220.30
**Total Direct Cost Expenditures		32,600.00	32,600.00	2,340.63	8,996.10	0.00	23,603.90	23,603.90
760300	F&A Expenditures	8,476.00	8,476.00	608.56	2,338.95	0.00	6,137.05	6,137.05
*Total: 76 - F&A and Internal Allocations		8,476.00	8,476.00	608.56	2,338.95	0.00	6,137.05	6,137.05
**Total Indirect Cost Expenditures		8,476.00	8,476.00	608.56	2,338.95	0.00	6,137.05	6,137.05
***Total Expenditures		41,076.00	41,076.00	2,949.19	11,335.05	0.00	29,740.95	29,740.95
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,949.19	11,335.05	0.00	(11,335.05)	(11,335.05)
*Total: 53 - Sponsored Programs		0.00	0.00	2,949.19	11,335.05	0.00	(11,335.05)	(11,335.05)
***Total Revenue		0.00	0.00	2,949.19	11,335.05	0.00	(11,335.05)	(11,335.05)

Grant 14N470 - Restoration Compedium
Fund 15C423 - Restoration Compedium Cost Share

Status: Active
FMGR: Burdick, David M
Type: Contract

PI: Burdick, David M
Sponsor: Nature Conservancy
Sponsor ID: NHFO-010605
Resp Org: UBNRES
FRAGRNT Start/End Date: 01/06/2005 - 06/01/2006

CFDA #: 66.456

Fund Information

Effective Date: 1/6/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBNRDB - PI David Burdick

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
721100	Assistantships		8,815.00	8,815.00	0.00	0.00	0.00	8,815.00	8,815.00
721155	Asstship-Tuition Waiver		0.00	0.00	25.00	3,831.50	0.00	(3,831.50)	(3,831.50)
*Total: 72 - Student and/or Participant Support			8,815.00	8,815.00	25.00	3,831.50	0.00	4,983.50	4,983.50
**Total Direct Cost Expenditures			8,815.00	8,815.00	25.00	3,831.50	0.00	4,983.50	4,983.50
***Total Expenditures			8,815.00	8,815.00	25.00	3,831.50	0.00	4,983.50	4,983.50
Revenue									
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	3,831.50	0.00	(3,831.50)	(3,831.50)
*Total: 5Z - Transfers In			0.00	0.00	0.00	3,831.50	0.00	(3,831.50)	(3,831.50)
***Total Revenue			0.00	0.00	0.00	3,831.50	0.00	(3,831.50)	(3,831.50)

Grant 14N471 - Alternative Treatment for Mastitis
Fund 14N471 - Alternative Treatment for Mastitis

Status: Active Type: Grant
FMGR: Erickson, Peter S

PI: Erickson, Peter S
Sponsor: Milk (George Walker) Fund
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 12/02/2004 - 12/01/2005

CFDA #: NONE

Fund Information

Effective Date: 4/19/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UBANSC - Animal & Nutritional Sciences

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT	Unallocated Budget (Bud Only)	1,006.00	0.00	0.00	0.00	0.00	1,006.00	0.00
61SNZ0	Student Labor	Unallocated(Bud Only)	231.00	0.00	0.00	0.00	0.00	231.00	0.00
*Total: 61 - Salaries and Wages			1,237.00	0.00	0.00	0.00	0.00	1,237.00	0.00
65YF10	Full Fringe Benefit	Distr Expe	412.00	0.00	0.00	0.00	0.00	412.00	0.00
*Total: 65 - Fringe Benefits			412.00	0.00	0.00	0.00	0.00	412.00	0.00
710	Travel		1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Subtotal: Travel			1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
7112	Research Supplies		4,551.00	666.50	0.00	0.00	0.00	4,551.00	666.50
711200	Research Supplies		0.00	0.00	(666.50)	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support			4,551.00	666.50	(666.50)	0.00	0.00	4,551.00	666.50
*Total: 71 - Support (Travel & Non-Travel)			5,551.00	666.50	(666.50)	0.00	0.00	5,551.00	666.50
**Total Direct Cost Expenditures			7,200.00	666.50	(666.50)	0.00	0.00	7,200.00	666.50
***Total Expenditures			7,200.00	666.50	(666.50)	0.00	0.00	7,200.00	666.50
Revenue									
531100	US Foundation & Not-for-Profit	G&C	0.00	0.00	(666.50)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			0.00	0.00	(666.50)	0.00	0.00	0.00	0.00
***Total Revenue			0.00	0.00	(666.50)	0.00	0.00	0.00	0.00

Grant 14N471 - Alternative Treatment for Mastitis
Fund 14N471 - Alternative Treatment for Mastitis

Status: Active
FMGR: Erickson, Peter S

Type: Grant

PI: Erickson, Peter S
Sponsor: Milk (George Walker) Fund
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 12/02/2004 - 12/01/2005

CFDA #: NONE

Fund Information

Effective Date: 4/19/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBASPE - PI Peter Erickson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	1,006.00	0.00	0.00	0.00	0.00	1,006.00
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	231.00	0.00	0.00	0.00	0.00	231.00
*Total: 61 - Salaries and Wages			0.00	1,237.00	0.00	0.00	0.00	0.00	1,237.00
65YF10	Full Fringe Benefit Distr Expe		0.00	412.00	0.00	0.00	0.00	0.00	412.00
*Total: 65 - Fringe Benefits			0.00	412.00	0.00	0.00	0.00	0.00	412.00
710	Travel		0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel			0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
7112	Research Supplies		0.00	3,884.50	0.00	0.00	0.00	0.00	3,884.50
711200	Research Supplies		0.00	0.00	666.50	666.50	0.00	(666.50)	(666.50)
717200	Other Professional Services-General		0.00	0.00	0.00	206.00	0.00	(206.00)	(206.00)
Subtotal: Non-Travel Support			0.00	3,884.50	666.50	872.50	0.00	(872.50)	3,012.00
*Total: 71 - Support (Travel & Non-Travel)			0.00	4,884.50	666.50	872.50	0.00	(872.50)	4,012.00
**Total Direct Cost Expenditures			0.00	6,533.50	666.50	872.50	0.00	(872.50)	5,661.00
***Total Expenditures			0.00	6,533.50	666.50	872.50	0.00	(872.50)	5,661.00
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	666.50	872.50	0.00	(872.50)	(872.50)
*Total: 53 - Sponsored Programs			0.00	0.00	666.50	872.50	0.00	(872.50)	(872.50)
***Total Revenue			0.00	0.00	666.50	872.50	0.00	(872.50)	(872.50)

Grant 14N472 - Manchester Weed and Seed Evaluation
Fund 14N472 - Manchester Weed & Seed Evaluation

Status: Active
FMGR: Daly, Cheryl
Type: Contract

PI:	Daly, Cheryl	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	Makin It Happen	Effective Date:	2/1/2005	IDC Basis Code:	MTDC
Sponsor ID:		Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UCIPSR	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	02/01/2005 - 11/30/2005	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UCIPCD - PI Cheryl Daly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	6,502.00	14,004.31	0.00	(14,004.31)	(14,004.31)
615NZ0	PAT Unallocated Budget (Bud Only)	14,200.00	14,200.00	0.00	0.00	0.00	14,200.00	14,200.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages		16,700.00	16,700.00	6,502.00	14,004.31	0.00	2,695.69	2,695.69
65YF10	Full Fringe Benefit Distr Expe	5,890.00	5,890.00	2,651.82	5,652.75	0.00	237.25	237.25
*Total: 65 - Fringe Benefits		5,890.00	5,890.00	2,651.82	5,652.75	0.00	237.25	237.25
710	Travel	425.00	425.00	0.00	0.00	0.00	425.00	425.00
710000	In-State Travel	0.00	0.00	142.56	142.56	0.00	(142.56)	(142.56)
Subtotal: Travel		425.00	425.00	142.56	142.56	0.00	282.44	282.44
711100	Supplies-General	0.00	0.00	0.00	179.80	0.00	(179.80)	(179.80)
7112	Research Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	36.94	147.76	0.00	(147.76)	(147.76)
718016	Telecom-Usage (Tolls)	0.00	0.00	18.61	18.61	0.00	(18.61)	(18.61)
Subtotal: Non-Travel Support		800.00	800.00	55.55	346.17	0.00	453.83	453.83
*Total: 71 - Support (Travel & Non-Travel)		1,225.00	1,225.00	198.11	488.73	0.00	736.27	736.27
**Total Direct Cost Expenditures		23,815.00	23,815.00	9,351.93	20,145.79	0.00	3,669.21	3,669.21
760300	F&A Expenditures	6,192.00	6,192.00	2,431.50	5,237.91	0.00	954.09	954.09
*Total: 76 - F&A and Internal Allocations		6,192.00	6,192.00	2,431.50	5,237.91	0.00	954.09	954.09
**Total Indirect Cost Expenditures		6,192.00	6,192.00	2,431.50	5,237.91	0.00	954.09	954.09
***Total Expenditures		30,007.00	30,007.00	11,783.43	25,383.70	0.00	4,623.30	4,623.30
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	11,783.43	25,383.70	0.00	(25,383.70)	(25,383.70)
*Total: 53 - Sponsored Programs		0.00	0.00	11,783.43	25,383.70	0.00	(25,383.70)	(25,383.70)
***Total Revenue		0.00	0.00	11,783.43	25,383.70	0.00	(25,383.70)	(25,383.70)

Grant 14N474 - ILRU CHANCE
Fund 14N474 - ILRU CHANCE

Status: Active
FMGR: Klein, Jay

Type: Contract

PI:	Klein, Jay	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	Institute for Rehabilitation and Research	Effective Date:	4/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	GRANT# 11-P-92574/6	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	CFDA #: 93.779	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	04/01/2005 - 09/29/2005	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFDDJK - PI Jay Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,615.00	8,615.00	0.00	0.00	0.00	8,615.00	8,615.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,121.00	3,121.00	0.00	0.00	0.00	3,121.00	3,121.00
*Total: 61 - Salaries and Wages		11,736.00	11,736.00	0.00	0.00	0.00	11,736.00	11,736.00
65YF10	Full Fringe Benefit Distr Expe	4,924.00	4,924.00	0.00	0.00	0.00	4,924.00	4,924.00
*Total: 65 - Fringe Benefits		4,924.00	4,924.00	0.00	0.00	0.00	4,924.00	4,924.00
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal: Travel		9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
7112	Research Supplies	9,477.00	9,477.00	0.00	0.00	0.00	9,477.00	9,477.00
716122	Rental off site research facilities	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717000	Consulting-General	12,696.00	12,696.00	0.00	0.00	0.00	12,696.00	12,696.00
717200	Other Professional Services-General	0.00	0.00	4,109.47	4,109.47	15,292.00	(19,401.47)	(19,401.47)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	300.00	300.00	0.00	0.00	0.00	300.00	300.00
719100	Membership Dues & Fees	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support		23,973.00	23,973.00	4,134.47	4,134.47	15,292.00	4,546.53	4,546.53
*Total: 71 - Support (Travel & Non-Travel)		32,973.00	32,973.00	4,134.47	4,134.47	15,292.00	13,546.53	13,546.53
**Total Direct Cost Expenditures		49,633.00	49,633.00	4,134.47	4,134.47	15,292.00	30,206.53	30,206.53
760300	F&A Expenditures	12,514.00	12,514.00	1,074.96	1,074.96	0.00	11,439.04	11,439.04
*Total: 76 - F&A and Internal Allocations		12,514.00	12,514.00	1,074.96	1,074.96	0.00	11,439.04	11,439.04
**Total Indirect Cost Expenditures		12,514.00	12,514.00	1,074.96	1,074.96	0.00	11,439.04	11,439.04
***Total Expenditures		62,147.00	62,147.00	5,209.43	5,209.43	15,292.00	41,645.57	41,645.57
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,209.43	5,209.43	0.00	(5,209.43)	(5,209.43)
*Total: 53 - Sponsored Programs		0.00	0.00	5,209.43	5,209.43	0.00	(5,209.43)	(5,209.43)
***Total Revenue		0.00	0.00	5,209.43	5,209.43	0.00	(5,209.43)	(5,209.43)

Grant 14N474 - ILRU CHANCE
Fund 15C426 - ILRU CHANCE

Status: Active
FMGR: Klein, Jay

Type: Contract

PI: Klein, Jay
Sponsor: Institute for Rehabilitation and Research
Sponsor ID: GRANT# 11-P-92574/6 CFDA #: 93.779
Resp Org: UFIOD0
FRAGRNT Start/End Date: 04/01/2005 - 09/29/2005

Fund Information

Effective Date: 4/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin HIRE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UFDDJK - PI Jay Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,737.00	1,737.00	0.00	0.00	0.00	1,737.00	1,737.00
*Total: 61 - Salaries and Wages		1,737.00	1,737.00	0.00	0.00	0.00	1,737.00	1,737.00
65YF10	Full Fringe Benefit Distr Expe	729.00	729.00	0.00	0.00	0.00	729.00	729.00
*Total: 65 - Fringe Benefits		729.00	729.00	0.00	0.00	0.00	729.00	729.00
**Total Direct Cost Expenditures		2,466.00	2,466.00	0.00	0.00	0.00	2,466.00	2,466.00
760300	F&A Expenditures	641.00	641.00	0.00	0.00	0.00	641.00	641.00
*Total: 76 - F&A and Internal Allocations		641.00	641.00	0.00	0.00	0.00	641.00	641.00
**Total Indirect Cost Expenditures		641.00	641.00	0.00	0.00	0.00	641.00	641.00
***Total Expenditures		3,107.00	3,107.00	0.00	0.00	0.00	3,107.00	3,107.00

Grant 14N475 - Enhancement of GRANIT Web Site
Fund 14N475 - Enhancement of GRANIT Web Site

Status: Active
FMGR: Rubin, Fay A

Type: Grant

PI:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	5/2/2005	IDC Basis Code:	TDC
Sponsor ID:	GT04-2920	Term Date:		IDC Rate Code:	IDC9 9.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	04/01/2005 - 12/31/2005	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,758.00	15,758.00	0.00	0.00	0.00	15,758.00	15,758.00
615F10	PAT	0.00	0.00	5,999.97	5,999.97	0.00	(5,999.97)	(5,999.97)
615NZ0	PAT Unallocated Budget (Bud Only)	5,464.00	5,464.00	0.00	0.00	0.00	5,464.00	5,464.00
*Total: 61 - Salaries and Wages		21,222.00	21,222.00	5,999.97	5,999.97	0.00	15,222.03	15,222.03
65YF10	Full Fringe Benefit Distr Expe	9,006.00	9,006.00	2,445.90	2,445.90	0.00	6,560.10	6,560.10
*Total: 65 - Fringe Benefits		9,006.00	9,006.00	2,445.90	2,445.90	0.00	6,560.10	6,560.10
710	Travel	5,001.00	5,001.00	0.00	0.00	0.00	5,001.00	5,001.00
Subtotal: Travel		5,001.00	5,001.00	0.00	0.00	0.00	5,001.00	5,001.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	60,000.00	60,000.00	21,000.00	36,000.00	24,000.00	0.00	0.00
Subtotal: Non-Travel Support		60,000.00	60,000.00	21,000.00	36,000.00	24,000.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		65,001.00	65,001.00	21,000.00	36,000.00	24,000.00	5,001.00	5,001.00
**Total Direct Cost Expenditures		95,229.00	95,229.00	29,445.87	44,445.87	24,000.00	26,783.13	26,783.13
760300	F&A Expenditures	8,571.00	8,571.00	2,650.13	4,000.13	0.00	4,570.87	4,570.87
*Total: 76 - F&A and Internal Allocations		8,571.00	8,571.00	2,650.13	4,000.13	0.00	4,570.87	4,570.87
**Total Indirect Cost Expenditures		8,571.00	8,571.00	2,650.13	4,000.13	0.00	4,570.87	4,570.87
***Total Expenditures		103,800.00	103,800.00	32,096.00	48,446.00	24,000.00	31,354.00	31,354.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	32,096.00	48,446.00	0.00	(48,446.00)	(48,446.00)
*Total: 53 - Sponsored Programs		0.00	0.00	32,096.00	48,446.00	0.00	(48,446.00)	(48,446.00)
***Total Revenue		0.00	0.00	32,096.00	48,446.00	0.00	(48,446.00)	(48,446.00)

Grant 14N475 - Enhancement of GRANIT Web Site
Fund 15C428 - Enhancement of GRANIT Web Site

Status: Active
FMGR: Rubin, Fay A
Type: Grant

PI:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	4/1/2005	IDC Basis Code:	TDC
Sponsor ID:	GT04-2920	Term Date:		IDC Rate Code:	IDC9 9.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	04/01/2005 - 12/31/2005	Rev Account:		Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	16,424.00	16,424.00	0.00	0.00	0.00	16,424.00	16,424.00
*Total: 61 - Salaries and Wages		16,424.00	16,424.00	0.00	0.00	0.00	16,424.00	16,424.00
65YF10	Full Fringe Benefit Distr Expe	6,970.00	6,970.00	0.00	0.00	0.00	6,970.00	6,970.00
*Total: 65 - Fringe Benefits		6,970.00	6,970.00	0.00	0.00	0.00	6,970.00	6,970.00
**Total Direct Cost Expenditures		23,394.00	23,394.00	0.00	0.00	0.00	23,394.00	23,394.00
760300	F&A Expenditures	2,106.00	2,106.00	0.00	0.00	0.00	2,106.00	2,106.00
*Total: 76 - F&A and Internal Allocations		2,106.00	2,106.00	0.00	0.00	0.00	2,106.00	2,106.00
**Total Indirect Cost Expenditures		2,106.00	2,106.00	0.00	0.00	0.00	2,106.00	2,106.00
***Total Expenditures		25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00

Grant 14N476 - Investor Education
Fund 14N476 - Investor Education

Status: Active
FMGR: Freear, John
Type: Grant

PI:	Etebari, Ahmad		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Center for Public Responsibility		Effective Date:	3/1/2005	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	03/29/05	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UEACFI		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2005 - 02/29/2008		Rev Account:	531000		Idc Waiver	NO

Org UEAFJF - PI John Freear

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	43,050.00	43,050.00	0.00	0.00	0.00	43,050.00	43,050.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
*Total: 61 - Salaries and Wages		43,050.00	43,050.00	0.00	5,700.00	0.00	37,350.00	37,350.00
65YF10	Full Fringe Benefit Distr Expe	3,617.00	3,617.00	0.00	0.00	0.00	3,617.00	3,617.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	478.80	0.00	(478.80)	(478.80)
*Total: 65 - Fringe Benefits		3,617.00	3,617.00	0.00	478.80	0.00	3,138.20	3,138.20
710	Travel	2,490.00	2,490.00	0.00	0.00	0.00	2,490.00	2,490.00
Subtotal: Travel		2,490.00	2,490.00	0.00	0.00	0.00	2,490.00	2,490.00
711100	Supplies-General	0.00	0.00	0.00	70.75	0.00	(70.75)	(70.75)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	366.30	0.00	(366.30)	(366.30)
7112	Research Supplies	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
716123	Rental Property/Room (short term)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	988.75	988.75	0.00	(988.75)	(988.75)
Subtotal: Non-Travel Support		16,200.00	16,200.00	988.75	1,425.80	0.00	14,774.20	14,774.20
*Total: 71 - Support (Travel & Non-Travel)		18,690.00	18,690.00	988.75	1,425.80	0.00	17,264.20	17,264.20
**Total Direct Cost Expenditures		65,357.00	65,357.00	988.75	7,604.60	0.00	57,752.40	57,752.40
***Total Expenditures		65,357.00	65,357.00	988.75	7,604.60	0.00	57,752.40	57,752.40
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	988.75	7,604.60	0.00	(7,604.60)	(7,604.60)
*Total: 53 - Sponsored Programs		0.00	0.00	988.75	7,604.60	0.00	(7,604.60)	(7,604.60)
***Total Revenue		0.00	0.00	988.75	7,604.60	0.00	(7,604.60)	(7,604.60)

Grant 14N477 - Investing in America's Families
Fund 14N477 - Investing in America's Families

Status: Active
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Annie E. Casey Foundation		Effective Date:	4/21/2005	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	205.0041	CFDA #:	Term Date:		IDC Rate Code:	IDC10 10.00 %	Budget Controls	NHTEN
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005		Rev Account:	531100			Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,620.60	10,620.60	0.00	(10,620.60)	(10,620.60)
613NZ0	Grad Unallocated Budget (Bud Only)	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
615NZ0	PAT Unallocated Budget (Bud Only)	45,960.00	45,960.00	0.00	0.00	0.00	45,960.00	45,960.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,920.00	5,920.00	0.00	0.00	0.00	5,920.00	5,920.00
61SNSH	Student Labor	0.00	0.00	0.00	71.88	0.00	(71.88)	(71.88)
*Total: 61 - Salaries and Wages		74,180.00	74,180.00	10,620.60	10,692.48	0.00	63,487.52	63,487.52
65YF10	Full Fringe Benefit Distr Expe	22,237.00	22,237.00	0.00	0.00	0.00	22,237.00	22,237.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	909.28	909.28	0.00	(909.28)	(909.28)
*Total: 65 - Fringe Benefits		22,237.00	22,237.00	909.28	909.28	0.00	21,327.72	21,327.72
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7112	Research Supplies	48,900.00	48,900.00	0.00	0.00	0.00	48,900.00	48,900.00
717000	Consulting-General	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	23,500.00	23,500.00	0.00	0.00	0.00	23,500.00	23,500.00
Subtotal: Non-Travel Support		97,400.00	97,400.00	0.00	0.00	0.00	97,400.00	97,400.00
*Total: 71 - Support (Travel & Non-Travel)		102,400.00	102,400.00	0.00	0.00	0.00	102,400.00	102,400.00
721100	Assistantships	6,630.00	6,630.00	0.00	0.00	0.00	6,630.00	6,630.00
*Total: 72 - Student and/or Participant Support		6,630.00	6,630.00	0.00	0.00	0.00	6,630.00	6,630.00
**Total Direct Cost Expenditures		205,447.00	205,447.00	11,529.88	11,601.76	0.00	193,845.24	193,845.24
760300	F&A Expenditures	20,545.00	20,545.00	1,152.99	1,160.18	0.00	19,384.82	19,384.82
*Total: 76 - F&A and Internal Allocations		20,545.00	20,545.00	1,152.99	1,160.18	0.00	19,384.82	19,384.82
**Total Indirect Cost Expenditures		20,545.00	20,545.00	1,152.99	1,160.18	0.00	19,384.82	19,384.82
***Total Expenditures		225,992.00	225,992.00	12,682.87	12,761.94	0.00	213,230.06	213,230.06
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	12,682.87	12,761.94	0.00	(12,761.94)	(12,761.94)
*Total: 53 - Sponsored Programs		0.00	0.00	12,682.87	12,761.94	0.00	(12,761.94)	(12,761.94)
***Total Revenue		0.00	0.00	12,682.87	12,761.94	0.00	(12,761.94)	(12,761.94)

Grant 14N477 - Investing in America's Families
Fund 14N477 - Investing in America's Families

Status: Active
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	Annie E. Casey Foundation		Effective Date:	4/21/2005	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	205.0041	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	NHTEN
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005		Rev Account:	531100				Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 14N479 - Tehcnical Diving Study of Coral
Fund 14N479 - Tech Diving for Deep Coral Reef

Status: Not Fully Executed
FMGR: Lesser, Michael P

Type: Grant

PI:	Lesser, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Perry Institute for Marine Science	Effective Date:	2/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	CFDA #: 11.430	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UBZOOM	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	02/01/2005 - 01/31/2006	Rev Account:	531100	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	9,418.66	0.00	(9,418.66)	(9,418.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	9,402.00	0.00	0.00	0.00	0.00	9,402.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	3,361.00	0.00	0.00	0.00	0.00	3,361.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,115.40	1,115.40	0.00	(1,115.40)	(1,115.40)
*Total: 61 - Salaries and Wages		0.00	12,763.00	1,115.40	10,534.06	0.00	(10,534.06)	2,228.94
65YF10	Full Fringe Benefit Distr Expe	0.00	4,067.00	0.00	3,767.46	0.00	(3,767.46)	299.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	96.12	96.12	0.00	(96.12)	(96.12)
*Total: 65 - Fringe Benefits		0.00	4,067.00	96.12	3,863.58	0.00	(3,863.58)	203.42
711200	Research Supplies	0.00	0.00	414.00	414.00	0.00	(414.00)	(414.00)
Subtotal: Non-Travel Support		0.00	0.00	414.00	414.00	0.00	(414.00)	(414.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	414.00	414.00	0.00	(414.00)	(414.00)
**Total Direct Cost Expenditures		0.00	16,830.00	1,625.52	14,811.64	0.00	(14,811.64)	2,018.36
760300	F&A Expenditures	0.00	1,683.00	(1,947.24)	1,481.17	0.00	(1,481.17)	201.83
*Total: 76 - F&A and Internal Allocations		0.00	1,683.00	(1,947.24)	1,481.17	0.00	(1,481.17)	201.83
**Total Indirect Cost Expenditures		0.00	1,683.00	(1,947.24)	1,481.17	0.00	(1,481.17)	201.83
***Total Expenditures		0.00	18,513.00	(321.72)	16,292.81	0.00	(16,292.81)	2,220.19
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(321.72)	16,292.81	0.00	(16,292.81)	(16,292.81)
*Total: 53 - Sponsored Programs		0.00	0.00	(321.72)	16,292.81	0.00	(16,292.81)	(16,292.81)
***Total Revenue		0.00	0.00	(321.72)	16,292.81	0.00	(16,292.81)	(16,292.81)

Grant 14N480 - Educational Excellence for English
Fund 14N480 - Educational Excellence for English

Status: Active
FMGR: Pugh, R Michael

PI:	Pugh, R Michael
Sponsor:	Cogswell Trust
Sponsor ID:	
Resp Org:	UMUNHM
FRAGRNT Start/End Date:	04/01/2005 - 08/31/2005

CFDA #: NONE

Fund Information

Effective Date: 4/1/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UMDEAN - UNHM Dean's Office

[illegible]

Grant 14N480 - Educational Excellence for English
Fund 14N480 - Educational Excellence for English

Status: Active
FMGR: Pugh, R Michael

Type: Grant

PI: Pugh, R Michael
Sponsor: Cogswell Trust
Sponsor ID:
Resp Org: UMUNHM
FRAGRNT Start/End Date: 04/01/2005 - 08/31/2005

CFDA #: NONE

Fund Information

Effective Date: 4/1/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UMDPMP - PI Michael Pugh

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNZ0	Student Labor Unallocated(Bud Only)		5,850.00	5,850.00	0.00	0.00	0.00	5,850.00	5,850.00
*Total: 61 - Salaries and Wages			5,850.00	5,850.00	0.00	0.00	0.00	5,850.00	5,850.00
65YF10	Full Fringe Benefit Distr Expe		491.00	491.00	0.00	0.00	0.00	491.00	491.00
*Total: 65 - Fringe Benefits			491.00	491.00	0.00	0.00	0.00	491.00	491.00
711100	Supplies-General		0.00	0.00	164.40	191.32	0.00	(191.32)	(191.32)
7112	Research Supplies		1,589.00	1,589.00	0.00	0.00	0.00	1,589.00	1,589.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support			2,589.00	2,589.00	164.40	191.32	0.00	2,397.68	2,397.68
*Total: 71 - Support (Travel & Non-Travel)			2,589.00	2,589.00	164.40	191.32	0.00	2,397.68	2,397.68
**Total Direct Cost Expenditures			8,930.00	8,930.00	164.40	191.32	0.00	8,738.68	8,738.68
***Total Expenditures			8,930.00	8,930.00	164.40	191.32	0.00	8,738.68	8,738.68
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	164.40	191.32	0.00	(191.32)	(191.32)
*Total: 53 - Sponsored Programs			0.00	0.00	164.40	191.32	0.00	(191.32)	(191.32)
***Total Revenue			0.00	0.00	164.40	191.32	0.00	(191.32)	(191.32)

Grant 14N481 - 2005 Center for Land Conservation A
Fund 14N481 - 2005 Ctr. For Land Conservation

Status: Active
FMGR: Mitchell, Frank S
Type: Other

PI:	Mitchell, Frank S	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO	
Sponsor:	NH Center for Land Conservation Assistance	Effective Date:	5/1/2004	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2004 - 12/31/2005	Rev Account:	531100			

Org UXWMFM - PI Frank Mitchell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,487.00	3,487.00	0.00	0.00	0.00	3,487.00	3,487.00
*Total: 61 - Salaries and Wages		3,487.00	3,487.00	0.00	0.00	0.00	3,487.00	3,487.00
65YF10	Full Fringe Benefit Distr Expe	1,513.00	1,513.00	0.00	0.00	0.00	1,513.00	1,513.00
*Total: 65 - Fringe Benefits		1,513.00	1,513.00	0.00	0.00	0.00	1,513.00	1,513.00
**Total Direct Cost Expenditures		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total Expenditures		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

Grant 14N482 - Financial Literacy
Fund 14N482 - Ctr for Pub Respon-Finan. Literacy

Status: Active
FMGR: DeAngelis, Dawn M
Type: Grant

PI:	DeAngelis, Dawn M		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Center for Public Responsibility		Effective Date:	4/1/2005	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UNTV1N		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	04/01/2005 - 06/30/2006		Rev Account:	531100	Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UNTV1N - Nightly Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT Unallocated Budget (Bud Only)		17,130.00	17,130.00	0.00	0.00	0.00	17,130.00	17,130.00
*Total: 61 - Salaries and Wages			17,130.00	17,130.00	0.00	0.00	0.00	17,130.00	17,130.00
65YF10	Full Fringe Benefit Distr Expe		7,434.00	7,434.00	0.00	0.00	0.00	7,434.00	7,434.00
*Total: 65 - Fringe Benefits			7,434.00	7,434.00	0.00	0.00	0.00	7,434.00	7,434.00
**Total Direct Cost Expenditures			24,564.00	24,564.00	0.00	0.00	0.00	24,564.00	24,564.00
760300	F&A Expenditures		2,456.00	2,456.00	0.00	0.00	0.00	2,456.00	2,456.00
*Total: 76 - F&A and Internal Allocations			2,456.00	2,456.00	0.00	0.00	0.00	2,456.00	2,456.00
**Total Indirect Cost Expenditures			2,456.00	2,456.00	0.00	0.00	0.00	2,456.00	2,456.00
***Total Expenditures			27,020.00	27,020.00	0.00	0.00	0.00	27,020.00	27,020.00

Grant 14N483 - ASME Student Travel
Fund 14N483 - AMES Student Travel

Status: Active
FMGR: Thein, May-Win L.
Type: Grant

PI: Thein, May-Win L.
Sponsor: American Society of Mechanical Engineers
Sponsor ID: CHK# 388132 CFDA #: NONE
Resp Org: UDME00
FRAGRNT Start/End Date: 12/01/2004 - 11/30/2005

Fund Information
Effective Date: 12/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UDMEMT - PI May-Win Thein

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,516.88	0.00	(3,516.88)	(3,516.88)
Subtotal: Travel	5,000.00	5,000.00	0.00	3,516.88	0.00	1,483.12	1,483.12
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	3,516.88	0.00	1,483.12	1,483.12
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	3,516.88	0.00	1,483.12	1,483.12
***Total Expenditures	5,000.00	5,000.00	0.00	3,516.88	0.00	1,483.12	1,483.12
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,516.88	0.00	(3,516.88)	(3,516.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,516.88	0.00	(3,516.88)	(3,516.88)
***Total Revenue	0.00	0.00	0.00	3,516.88	0.00	(3,516.88)	(3,516.88)

Grant 14N505 - Membership Challenge '05-'06
Fund 14N505 - Membership Challenge 05-06

Status: Active
FMGR: Walsh, Cheryl A

Type: Grant

PI: Walsh, Cheryl A
Sponsor: Brown Foundation, Inc.
Sponsor ID: NONE
Resp Org: UNTV3B
FRAGRNT Start/End Date: 04/26/2005 - 04/25/2006

CFDA #: NONE

Fund Information

Effective Date: 4/26/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: YES

Org UNTV3B - Membership

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total Expenditures		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

Type: Grant

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

*****Total Revenue**

[illegible]

Grant 14N506 - High Tunnel Production of Peppers
Fund 14N506 - High Tunnel Production

Status: Active
FMGR: Grube, Rebecca C

Type: Grant

PI:	Grube, Rebecca C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	N.E. Vegetable & Berry Growers Association	Effective Date:	2/4/2005	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	UXCOOP	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/04/2005 - 04/30/2006	Rev Account:	531100	Idc Waiver	NO

Org UXAGRG - PI Rebecca Grube

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	443.00	443.00	0.00	0.00	0.00	443.00	443.00
*Total: 61 - Salaries and Wages	443.00	443.00	0.00	0.00	0.00	443.00	443.00
65YF10 Full Fringe Benefit Distr Expe	37.00	37.00	0.00	0.00	0.00	37.00	37.00
*Total: 65 - Fringe Benefits	37.00	37.00	0.00	0.00	0.00	37.00	37.00
7112 Research Supplies	520.00	520.00	0.00	0.00	0.00	520.00	520.00
Subtotal: Non-Travel Support	520.00	520.00	0.00	0.00	0.00	520.00	520.00
*Total: 71 - Support (Travel & Non-Travel)	520.00	520.00	0.00	0.00	0.00	520.00	520.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total Expenditures	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00

Grant 14N508 - Digital Transition
Fund 14N508 - Digital Transition

Status: Active
FMGR: Shepperd, Brian T

Type: Grant

PI: Shepperd, Brian T
Sponsor: Amelia Peabody Charitable Fund
Sponsor ID: NONE
Resp Org: UNTV2G
FRAGRNT Start/End Date: 05/09/2005 - 05/08/2006

CFDA #: NONE

Fund Information

Effective Date: 5/9/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver YES

Org UNTV2G - Digital Master Control (ACE)

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	50,000.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		50,000.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00
**Total Direct Cost Expenditures		50,000.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00
***Total Expenditures		50,000.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00

Grant 14N509 - Ready to Learn Northern NH 05-06
Fund 14N509 - Ready to Learn-No. NH

Status: Active Type: Grant
FMGR: VanWagoner, Patricia R

PI: VanWagoner, Patricia R
Sponsor: Corporate Fund (NHCF)
Sponsor ID: NONE
Resp Org: UNTV5B
FRAGRNT Start/End Date: 05/03/2005 - 05/02/2006

CFDA #: NONE

Fund Information

Effective Date: 5/3/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV5B - Ready To Learn Outreach

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT	Unallocated Budget (Bud Only)	1,557.00	1,557.00	0.00	0.00	0.00	1,557.00	1,557.00
*Total: 61 - Salaries and Wages			1,557.00	1,557.00	0.00	0.00	0.00	1,557.00	1,557.00
65YF10	Full	Fringe Benefit Distr Expe	675.00	675.00	0.00	0.00	0.00	675.00	675.00
*Total: 65 - Fringe Benefits			675.00	675.00	0.00	0.00	0.00	675.00	675.00
710	Travel		911.00	911.00	0.00	0.00	0.00	911.00	911.00
Subtotal: Travel			911.00	911.00	0.00	0.00	0.00	911.00	911.00
7112	Research	Supplies	1,444.00	1,444.00	0.00	0.00	0.00	1,444.00	1,444.00
Subtotal: Non-Travel Support			1,444.00	1,444.00	0.00	0.00	0.00	1,444.00	1,444.00
*Total: 71 - Support (Travel & Non-Travel)			2,355.00	2,355.00	0.00	0.00	0.00	2,355.00	2,355.00
**Total Direct Cost Expenditures			4,587.00	4,587.00	0.00	0.00	0.00	4,587.00	4,587.00
760300	F&A	Expenditures	413.00	413.00	0.00	0.00	0.00	413.00	413.00
*Total: 76 - F&A and Internal Allocations			413.00	413.00	0.00	0.00	0.00	413.00	413.00
**Total Indirect Cost Expenditures			413.00	413.00	0.00	0.00	0.00	413.00	413.00
***Total Expenditures			5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

Grant 14N510 - Seeing Seniors
Fund 14N510 - Seeing Seniors

Status: Active
FMGR: Austin, Lynn Z

PI:	Austin, Lynn Z
Sponsor:	Endowment for Health, Inc.
Sponsor ID:	1542
Resp Org:	UNTV1B
FRAGRNT Start/End Date:	05/01/2005 - 10/31/2006

CFDA #: NONE

Fund Information

Effective Date: 5/1/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTV1B - Programming

[illegible]

Grant 14N511 - Resident Owned Community Eval
Fund 14N511 - Resident Owned Communities

Status: Active
FMGR: Ward, Sally K

Type: Grant

PI:	Ward, Sally K		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH Community Loan Fund		Effective Date:	5/15/2005	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	EMAIL DATED 6/3/05	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Budget Controls	STDBUD
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/15/2005 - 05/14/2006		Rev Account:	531100			Idc Waiver	NO

Org UCSOSW - Sally Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,505.00	27,505.00	0.00	0.00	0.00	27,505.00	27,505.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,038.94	6,038.94	0.00	(6,038.94)	(6,038.94)
611Q90	Post Doc	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: 61 - Salaries and Wages		38,055.00	38,055.00	6,038.94	6,038.94	0.00	32,016.06	32,016.06
65YF10	Full Fringe Benefit Distr Expe	6,557.00	6,557.00	0.00	0.00	0.00	6,557.00	6,557.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	507.27	507.27	0.00	(507.27)	(507.27)
*Total: 65 - Fringe Benefits		6,557.00	6,557.00	507.27	507.27	0.00	6,049.73	6,049.73
710	Travel	2,013.00	2,013.00	0.00	0.00	0.00	2,013.00	2,013.00
Subtotal: Travel		2,013.00	2,013.00	0.00	0.00	0.00	2,013.00	2,013.00
7112	Research Supplies	4,920.00	4,920.00	0.00	0.00	0.00	4,920.00	4,920.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		6,920.00	6,920.00	0.00	0.00	0.00	6,920.00	6,920.00
*Total: 71 - Support (Travel & Non-Travel)		8,933.00	8,933.00	0.00	0.00	0.00	8,933.00	8,933.00
722200	Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 72 - Student and/or Participant Support		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures		54,545.00	54,545.00	6,546.21	6,546.21	0.00	47,998.79	47,998.79
760300	F&A Expenditures	5,455.00	5,455.00	654.62	654.62	0.00	4,800.38	4,800.38
*Total: 76 - F&A and Internal Allocations		5,455.00	5,455.00	654.62	654.62	0.00	4,800.38	4,800.38
**Total Indirect Cost Expenditures		5,455.00	5,455.00	654.62	654.62	0.00	4,800.38	4,800.38
***Total Expenditures		60,000.00	60,000.00	7,200.83	7,200.83	0.00	52,799.17	52,799.17
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	7,200.83	7,200.83	0.00	(7,200.83)	(7,200.83)
*Total: 53 - Sponsored Programs		0.00	0.00	7,200.83	7,200.83	0.00	(7,200.83)	(7,200.83)
***Total Revenue		0.00	0.00	7,200.83	7,200.83	0.00	(7,200.83)	(7,200.83)

Grant 14N511 - Resident Owned Community Eval
Fund 14N511 - Resident Owned Communities

Status: Active
FMGR: Ward, Sally K

Type: Grant

PI:	Ward, Sally K		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Community Loan Fund		Effective Date:	5/15/2005	IDC Basis Code:	TDC
Sponsor ID:	EMAIL DATED 6/3/05	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	05/15/2005 - 05/14/2006		Rev Account:	531100	Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UCSOSW - Sally Ward

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 14N512 - Restoration Seminar and Monitoring
Fund 14N512 - Restoration Seminar and Monitoring

Status: Active
FMGR: Burdick, David M
Type: Contract

PI: Burdick, David M
Sponsor: Gulf of Maine Council
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 05/15/2005 - 05/15/2006

CFDA #: 11.400

Fund Information

Effective Date: 5/15/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,515.00	5,515.00	0.00	0.00	0.00	5,515.00	5,515.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 61 - Salaries and Wages		7,015.00	7,015.00	0.00	0.00	0.00	7,015.00	7,015.00
65YF10	Full Fringe Benefit Distr Expe	2,530.00	2,530.00	0.00	0.00	0.00	2,530.00	2,530.00
*Total: 65 - Fringe Benefits		2,530.00	2,530.00	0.00	0.00	0.00	2,530.00	2,530.00
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		9,545.00	9,545.00	0.00	0.00	0.00	9,545.00	9,545.00
***Total Expenditures		9,545.00	9,545.00	0.00	0.00	0.00	9,545.00	9,545.00

Grant 14N513 - MMS Bridge Phase
Fund 14N513 - MMS - Bridge Phase

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	5/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	499878Q	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	05/03/2005 - 02/28/2006	Rev Account:	531100	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	443.25	443.25	0.00	(443.25)	(443.25)
615F10	PAT	0.00	0.00	1,905.19	1,905.19	0.00	(1,905.19)	(1,905.19)
615NZ0	PAT Unallocated Budget (Bud Only)	68,158.00	68,158.00	0.00	0.00	0.00	68,158.00	68,158.00
*Total: 61 - Salaries and Wages		68,158.00	68,158.00	2,348.44	2,348.44	0.00	65,809.56	65,809.56
65YF10	Full Fringe Benefit Distr Expe	29,581.00	29,581.00	777.01	777.01	0.00	28,803.99	28,803.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	37.23	37.23	0.00	(37.23)	(37.23)
*Total: 65 - Fringe Benefits		29,581.00	29,581.00	814.24	814.24	0.00	28,766.76	28,766.76
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	1,096.39	1,096.39	0.00	(1,096.39)	(1,096.39)
710200	Foreign Travel	0.00	0.00	610.00	610.00	0.00	(610.00)	(610.00)
Subtotal: Travel		3,000.00	3,000.00	1,706.39	1,706.39	0.00	1,293.61	1,293.61
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	40.93	40.93	0.00	(40.93)	(40.93)
Subtotal: Non-Travel Support		2,000.00	2,000.00	40.93	40.93	0.00	1,959.07	1,959.07
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	5,000.00	1,747.32	1,747.32	0.00	3,252.68	3,252.68
740000	Cap Equipment	0.00	0.00	3,049.70	3,049.70	0.00	(3,049.70)	(3,049.70)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	3,049.70	3,049.70	0.00	(3,049.70)	(3,049.70)
**Total Direct Cost Expenditures		102,739.00	102,739.00	7,959.70	7,959.70	0.00	94,779.30	94,779.30
760300	F&A Expenditures	47,261.00	47,261.00	2,258.58	2,258.58	0.00	45,002.42	45,002.42
*Total: 76 - F&A and Internal Allocations		47,261.00	47,261.00	2,258.58	2,258.58	0.00	45,002.42	45,002.42
**Total Indirect Cost Expenditures		47,261.00	47,261.00	2,258.58	2,258.58	0.00	45,002.42	45,002.42
***Total Expenditures		150,000.00	150,000.00	10,218.28	10,218.28	0.00	139,781.72	139,781.72
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	10,218.28	10,218.28	0.00	(10,218.28)	(10,218.28)
*Total: 53 - Sponsored Programs		0.00	0.00	10,218.28	10,218.28	0.00	(10,218.28)	(10,218.28)
***Total Revenue		0.00	0.00	10,218.28	10,218.28	0.00	(10,218.28)	(10,218.28)

Grant 14N514 - Helping NH Children Phase II
Fund 14N514 - Helping NH Children Phase II

Status: Not Fully Executed
FMGR: Martin, Tamara A

Type: Grant

PI: Martin, Tamara A
Sponsor: Endowment for Health, Inc.
Sponsor ID: 1481
Resp Org: UFHMP0
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2005

CFDA #: NONE

Fund Information

Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Org UFHMTM - PI Tamara Martin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	12,601.45	12,601.45	0.00	(12,601.45)	(12,601.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,516.00	24,516.00	0.00	0.00	0.00	24,516.00	24,516.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,803.81	2,803.81	0.00	(2,803.81)	(2,803.81)
*Total: 61 - Salaries and Wages	24,516.00	24,516.00	15,405.26	15,405.26	0.00	9,110.74	9,110.74
65YF10 Full Fringe Benefit Distr Expe	6,041.00	6,041.00	5,040.63	5,040.63	0.00	1,000.37	1,000.37
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	255.15	255.15	0.00	(255.15)	(255.15)
*Total: 65 - Fringe Benefits	6,041.00	6,041.00	5,295.78	5,295.78	0.00	745.22	745.22
710 Travel	318.00	318.00	0.00	0.00	0.00	318.00	318.00
Subtotal: Travel	318.00	318.00	0.00	0.00	0.00	318.00	318.00
7112 Research Supplies	125.00	125.00	0.00	0.00	0.00	125.00	125.00
Subtotal: Non-Travel Support	125.00	125.00	0.00	0.00	0.00	125.00	125.00
*Total: 71 - Support (Travel & Non-Travel)	443.00	443.00	0.00	0.00	0.00	443.00	443.00
**Total Direct Cost Expenditures	31,000.00	31,000.00	20,701.04	20,701.04	0.00	10,298.96	10,298.96
760300 F&A Expenditures	3,100.00	3,100.00	2,070.17	2,070.17	0.00	1,029.83	1,029.83
*Total: 76 - F&A and Internal Allocations	3,100.00	3,100.00	2,070.17	2,070.17	0.00	1,029.83	1,029.83
**Total Indirect Cost Expenditures	3,100.00	3,100.00	2,070.17	2,070.17	0.00	1,029.83	1,029.83
***Total Expenditures	34,100.00	34,100.00	22,771.21	22,771.21	0.00	11,328.79	11,328.79
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	22,771.21	22,771.21	0.00	(22,771.21)	(22,771.21)
*Total: 53 - Sponsored Programs	0.00	0.00	22,771.21	22,771.21	0.00	(22,771.21)	(22,771.21)
***Total Revenue	0.00	0.00	22,771.21	22,771.21	0.00	(22,771.21)	(22,771.21)

Grant 14N516 - Salt Marsh Model to Gulf of Maine
Fund 14N516 - Salt Marsh Model Gulf of Maine

Status: Active
FMGR: Burdick, David M

PI:	Burdick, David M		
Sponsor:	Wells National Estuarine Research Reserve		
Sponsor ID:	#572	CFDA #:	NONE
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2005		

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRDB - PI David Burdick

[illegible]

Grant 14N519 - Investing in Rural Families&Comm
Fund 14N519 - Investing in Rural Families

Status: Active
FMGR: Duncan, Cynthia M

PI:	Duncan, Cynthia M
Sponsor:	Kellogg Foundation
Sponsor ID:	P0117003
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2006

CFDA #: NONE

Fund Information

Effective Date: 6/1/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

[illegible]

Grant 14N522 - Ready to Learn North Country
Fund 14N522 - Ready to Learn No. Country

Status: Active
FMGR: VanWagoner, Patricia R

PI:	VanWagoner, Patricia R		
Sponsor:	Saul O. Sidore Memorial Foundation		
Sponsor ID:	NONE	CFDA #:	NONE
Resp Org:	UNTV5B		
FRAGRNT Start/End Date:	05/27/2005 - 05/31/2006		

Fund Information

Effective Date: 5/27/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTV5B - Ready To Learn Outreach

[illegible]

Grant 14NX00 - NH Pathways From Poverty
Fund 14NX00 - NE Ctr for Rural Development

Status: Active
FMGR: Sabol, Julie J

PI:	Sabol, Julie J
Sponsor:	Miscellaneous Non-Profit
Sponsor ID:	None
Resp Org:	UXFMDV
FRAGRNT Start/End Date:	07/01/1989 -

CFDA #:

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

STDBUD

Org UXFHYD - 4-H Youth Development

[illegible]

Grant 14NX00 - NH Pathways From Poverty
Fund 14NX00 - NE Ctr for Rural Development

Status: Active
FMGR: Sabol, Julie J
Type: Other

PI: Sabol, Julie J
Sponsor: Miscellaneous Non-Profit
Sponsor ID: None
Resp Org: UXFMDV
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

STDBUD

Org UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710Z Travel-Other	0.00	200.00	0.00	0.00	0.00	0.00	200.00
Subtotal: Travel	0.00	200.00	0.00	0.00	0.00	0.00	200.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,300.63	0.00	(1,300.63)	(1,300.63)
71CZ Other Expenses-Deductions	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
Subtotal: Non-Travel Support	0.00	1,100.00	0.00	1,300.63	0.00	(1,300.63)	(200.63)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,300.00	0.00	1,300.63	0.00	(1,300.63)	(0.63)
**Total Direct Cost Expenditures	0.00	1,300.00	0.00	1,300.63	0.00	(1,300.63)	(0.63)
***Total Expenditures	0.00	1,300.00	0.00	1,300.63	0.00	(1,300.63)	(0.63)
Revenue							
5300 Federal Programs	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	800.63	0.00	(800.63)	(800.63)
*Total: 53 - Sponsored Programs	0.00	1,300.00	0.00	2,100.63	0.00	(2,100.63)	(800.63)
***Total Revenue	0.00	1,300.00	0.00	2,100.63	0.00	(2,100.63)	(800.63)

Grant 14U018 - Puerto Rico Lter
Fund 14U018 - Puerto Rico Lter

Status: Active
FMGR: McDowell, William H.
Type: Contract

PI: McDowell, William H.
Sponsor: University of Puerto Rico
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/15/1998 - 10/31/2002

CFDA #: 47.074

Fund Information

Effective Date: 1/6/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UBNRWM

Budget Controls

Equipment Vesting
Idc Waiver
STDBUD
USNH
NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,913.00	8,413.00	0.00	0.00	0.00	9,913.00	8,413.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,376.17	0.00	(8,376.17)	(8,376.17)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
615F10	PAT	0.00	0.00	0.00	2,441.21	0.00	(2,441.21)	(2,441.21)
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,366.47	0.00	0.00	0.00	5,000.00	5,366.47
617F10	Operating Staff	0.00	0.00	0.00	1,462.09	0.00	(1,462.09)	(1,462.09)
*Total: 61 - Salaries and Wages		14,913.00	13,779.47	0.00	13,779.47	0.00	1,133.53	0.00
65YF10	Full Fringe Benefit Distr Expe	2,602.00	2,220.13	0.00	2,220.13	0.00	381.87	0.00
*Total: 65 - Fringe Benefits		2,602.00	2,220.13	0.00	2,220.13	0.00	381.87	0.00
7101	Out of State Travel	0.00	2,492.00	0.00	2,452.84	0.00	(2,452.84)	39.16
7102	Foreign Travel	992.00	0.00	0.00	0.00	0.00	992.00	0.00
Subtotal: Travel		992.00	2,492.00	0.00	2,452.84	0.00	(1,460.84)	39.16
7112	Research Supplies	0.00	0.00	0.00	2,450.31	0.00	(2,450.31)	(2,450.31)
7130	Printing and Copying	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
7180	Telecommunications	0.00	0.00	0.00	16.15	0.00	(16.15)	(16.15)
71CZ	Other Expenses-Deductions	2,992.00	3,007.40	0.00	0.00	0.00	2,992.00	3,007.40
Subtotal: Non-Travel Support		2,992.00	3,007.40	0.00	3,046.46	0.00	(54.46)	(39.06)
*Total: 71 - Support (Travel & Non-Travel)		3,984.00	5,499.40	0.00	5,499.30	0.00	(1,515.30)	0.10
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
**Total Direct Cost Expenditures		21,499.00	21,499.00	0.00	21,598.90	0.00	(99.90)	(99.90)
7603	F&A Expenditures	5,596.00	5,596.00	0.00	5,589.24	0.00	6.76	6.76
*Total: 76 - F&A and Internal Allocations		5,596.00	5,596.00	0.00	5,589.24	0.00	6.76	6.76
**Total Indirect Cost Expenditures		5,596.00	5,596.00	0.00	5,589.24	0.00	6.76	6.76
***Total Expenditures		27,095.00	27,095.00	0.00	27,188.14	0.00	(93.14)	(93.14)
Revenue								
5312	Colleges and Universities G&C	27,095.00	27,095.00	0.00	27,078.28	0.00	16.72	16.72
531200	US Colleges & Universities G&C	0.00	0.00	0.00	109.86	0.00	(109.86)	(109.86)
*Total: 53 - Sponsored Programs		27,095.00	27,095.00	0.00	27,188.14	0.00	(93.14)	(93.14)

CFDA #: 47.074

Fund Indirect Cost Information

Effective Date: 1/6/2004
Term Date:
Expend End Date:
Rev Account: 531200

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UBNRWM	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Revenue

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	27,095.00	27,095.00	0.00	27,188.14	0.00	(93.14)	(93.14)

Grant 14U018 - Puerto Rico Ltr
Fund 14U019 - Puerto Rico Ltr

Status: Active
FMGR: McDowell, William H.

Type: Contract

PI: McDowell, William H.
Sponsor: University of Puerto Rico
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/15/1998 - 10/31/2002

CFDA #: 47.074

Fund Information

Effective Date: 8/26/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UBNRWM

Budget Controls

Equipment Vesting
Idc Waiver
STDBUD
USNH
NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,462.00	3,462.00	0.00	0.00	0.00	3,462.00	3,462.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,166.90	0.00	(4,166.90)	(4,166.90)
613NZ0	Grad Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
615NZ0	PAT Unallocated Budget (Bud Only)	5,330.00	4,454.86	0.00	0.00	0.00	5,330.00	4,454.86
617F10	Operating Staff	0.00	317.16	0.00	3,067.12	0.00	(3,067.12)	(2,749.96)
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 61 - Salaries and Wages		11,792.00	11,234.02	0.00	11,234.02	0.00	557.98	0.00
65YF10	Full Fringe Benefit Distr Expe	2,462.00	1,820.84	0.00	1,440.41	0.00	1,021.59	380.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	380.46	0.00	(380.46)	(380.46)
*Total: 65 - Fringe Benefits		2,462.00	1,820.84	0.00	1,820.87	0.00	641.13	(0.03)
7101	Out of State Travel	0.00	0.00	0.00	3,053.61	0.00	(3,053.61)	(3,053.61)
710100	Out-of-State Travel	0.00	0.00	0.00	1,199.14	0.00	(1,199.14)	(1,199.14)
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710Z00	Travel-Other	0.00	1,199.14	0.00	0.00	0.00	0.00	1,199.14
Subtotal: Travel		3,000.00	4,199.14	0.00	4,252.75	0.00	(1,252.75)	(53.61)
7112	Research Supplies	0.00	0.00	0.00	727.42	0.00	(727.42)	(727.42)
711200	Research Supplies	0.00	0.00	0.00	218.97	0.00	(218.97)	(218.97)
71CZ	Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		1,000.00	1,000.00	0.00	946.39	0.00	53.61	53.61
*Total: 71 - Support (Travel & Non-Travel)		4,000.00	5,199.14	0.00	5,199.14	0.00	(1,199.14)	0.00
**Total Direct Cost Expenditures		18,254.00	18,254.00	0.00	18,254.03	0.00	(0.03)	(0.03)
7603	F&A Expenditures	4,746.00	4,746.00	0.00	2,008.20	0.00	2,737.80	2,737.80
760300	F&A Expenditures	0.00	0.00	0.00	2,737.50	0.00	(2,737.50)	(2,737.50)
*Total: 76 - F&A and Internal Allocations		4,746.00	4,746.00	0.00	4,745.70	0.00	0.30	0.30
**Total Indirect Cost Expenditures		4,746.00	4,746.00	0.00	4,745.70	0.00	0.30	0.30
***Total Expenditures		23,000.00	23,000.00	0.00	22,999.73	0.00	0.27	0.27
Revenue								
5312	Colleges and Universities G&C	23,000.00	23,000.00	0.00	5,438.63	0.00	17,561.37	17,561.37
531200	US Colleges & Universities G&C	0.00	0.00	0.00	17,561.10	0.00	(17,561.10)	(17,561.10)

CFDA #: 47.074

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UBNRWM	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Revenue

*****Total Revenue**

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
23,000.00	23,000.00	0.00	22,999.73	0.00	0.27	0.27
23,000.00	23,000.00	0.00	22,999.73	0.00	0.27	0.27

Grant 14U018 - Puerto Rico Lter
Fund 14U399 - Long Term Ecological Research

Status: Active
FMGR: McDowell, William H.

Type: Contract

PI: McDowell, William H.
Sponsor: University of Puerto Rico
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/15/1998 - 10/31/2002

CFDA #: 47.074

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UBNRWM

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

USNH
NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,635.00	3,635.00	0.00	0.00	0.00	3,635.00	3,635.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
615NZ0	PAT Unallocated Budget (Bud Only)	5,193.00	5,193.00	0.00	0.00	0.00	5,193.00	5,193.00
617F10	Operating Staff	0.00	0.00	0.00	5,396.00	0.00	(5,396.00)	(5,396.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		11,828.00	11,828.00	0.00	9,396.00	0.00	2,432.00	2,432.00
65YF10	Full Fringe Benefit Distr Expe	2,426.00	2,426.00	0.00	2,131.43	0.00	294.57	294.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	331.07	0.00	(331.07)	(331.07)
*Total: 65 - Fringe Benefits		2,426.00	2,426.00	0.00	2,462.50	0.00	(36.50)	(36.50)
710100	Out-of-State Travel	0.00	0.00	0.00	3,377.75	0.00	(3,377.75)	(3,377.75)
710300	Conference Registration Fees	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		3,000.00	3,000.00	0.00	3,662.75	0.00	(662.75)	(662.75)
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	1,630.70	0.00	(1,630.70)	(1,630.70)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.65	0.00	(13.65)	(13.65)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		1,000.00	1,000.00	0.00	2,644.35	0.00	(1,644.35)	(1,644.35)
*Total: 71 - Support (Travel & Non-Travel)		4,000.00	4,000.00	0.00	6,307.10	0.00	(2,307.10)	(2,307.10)
**Total Direct Cost Expenditures		18,254.00	18,254.00	0.00	18,165.60	0.00	88.40	88.40
760300	F&A Expenditures	4,746.00	4,746.00	0.00	4,723.08	0.00	22.92	22.92
*Total: 76 - F&A and Internal Allocations		4,746.00	4,746.00	0.00	4,723.08	0.00	22.92	22.92
**Total Indirect Cost Expenditures		4,746.00	4,746.00	0.00	4,723.08	0.00	22.92	22.92
***Total Expenditures		23,000.00	23,000.00	0.00	22,888.68	0.00	111.32	111.32
Revenue								
531200	US Colleges & Universities G&C	23,000.00	23,000.00	0.00	22,888.68	0.00	111.32	111.32
*Total: 53 - Sponsored Programs		23,000.00	23,000.00	0.00	22,888.68	0.00	111.32	111.32
***Total Revenue		23,000.00	23,000.00	0.00	22,888.68	0.00	111.32	111.32

Grant 14U137 - NE Regional Water Quality
Fund 14U137 - NE Regional Water Quality

Status: Active
FMGR: Peterson, Julia M

Type: Contract

PI: Peterson, Julia M
Sponsor: University of Rhode Island
Sponsor ID: 102700/535958A
Resp Org: UXWMRS
FRAGRNT Start/End Date: 09/15/2000 - 09/14/2005

CFDA #: 10.303

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: I23P45 23.45 %
IDC Dist To Code: UXWMJP

Budget Controls

Equipment Vesting
Idc Waiver
STDBUD
USNH
NO

Org UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,749.00	4,749.00	0.00	0.00	0.00	4,749.00	4,749.00
615F10	PAT	0.00	0.00	0.00	87,203.69	0.00	(87,203.69)	(87,203.69)
615NZ0	PAT Unallocated Budget (Bud Only)	54,809.00	54,809.00	0.00	0.00	0.00	54,809.00	54,809.00
616F10	Extension Educator	0.00	0.00	0.00	73,873.24	0.00	(73,873.24)	(73,873.24)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	90,486.00	90,486.00	0.00	0.00	0.00	90,486.00	90,486.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,226.00	9,226.00	0.00	0.00	0.00	9,226.00	9,226.00
*Total: 61 - Salaries and Wages		159,270.00	159,270.00	0.00	161,076.93	0.00	(1,806.93)	(1,806.93)
65YF10	Full Fringe Benefit Distr Expe	56,836.00	56,836.00	0.00	55,327.59	0.00	1,508.41	1,508.41
*Total: 65 - Fringe Benefits		56,836.00	56,836.00	0.00	55,327.59	0.00	1,508.41	1,508.41
710	Travel	2,594.00	2,594.00	0.00	0.00	0.00	2,594.00	2,594.00
710000	In-State Travel	0.00	0.00	0.00	408.00	0.00	(408.00)	(408.00)
710100	Out-of-State Travel	0.00	0.00	0.00	925.05	0.00	(925.05)	(925.05)
710300	Conference Registration Fees	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
Subtotal: Travel		2,594.00	2,594.00	0.00	2,293.05	0.00	300.95	300.95
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
Subtotal: Non-Travel Support		0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
*Total: 71 - Support (Travel & Non-Travel)		2,594.00	2,594.00	0.00	2,295.48	0.00	298.52	298.52
**Total Direct Cost Expenditures		218,700.00	218,700.00	0.00	218,700.00	0.00	(0.00)	(0.00)
7603	F&A Expenditures	24,320.00	24,320.00	0.00	9,512.28	0.00	14,807.72	14,807.72
760300	F&A Expenditures	26,980.00	26,980.00	0.00	41,772.61	0.00	(14,792.61)	(14,792.61)
*Total: 76 - F&A and Internal Allocations		51,300.00	51,300.00	0.00	51,284.89	0.00	15.11	15.11
**Total Indirect Cost Expenditures		51,300.00	51,300.00	0.00	51,284.89	0.00	15.11	15.11
***Total Expenditures		270,000.00	270,000.00	0.00	269,984.89	0.00	15.11	15.11
Revenue								
5312	Colleges and Universities G&C	128,000.00	128,000.00	0.00	41,733.83	0.00	86,266.17	86,266.17
531200	US Colleges & Universities G&C	0.00	0.00	0.00	228,251.06	0.00	(228,251.06)	(228,251.06)
*Total: 53 - Sponsored Programs		128,000.00	128,000.00	0.00	269,984.89	0.00	(141,984.89)	(141,984.89)
***Total Revenue		128,000.00	128,000.00	0.00	269,984.89	0.00	(141,984.89)	(141,984.89)

Grant 14U143 - Hyperpolarized Gases
Fund 14U143 - Hyperpolarized Gases

Status: Active
FMGR: Hersman, F. William
Type: Other

PI:	Hersman, F. William	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD				
Sponsor:	Harvard-Smithsonian Center for Astrophysics	Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH		
Sponsor ID:	PO#SO1-65080	CFDA #:	43.000	Term Date:	IDC Rate Code:	URES	46.00 %	Idc Waiver	NO
Resp Org:	UDPHYS	Expend End Date:		IDC Dist To Code:	UDPHFH				
FRAGRNT Start/End Date:	08/22/2000 - 05/30/2002	Rev Account:	531200						

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,699.88	0.00	(17,699.88)	(17,699.88)
613NZ0	Grad Unallocated Budget (Bud Only)	21,279.00	21,165.00	0.00	0.00	0.00	21,279.00	21,165.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	214.13	0.00	(214.13)	(214.13)
61SNSH	Student Labor	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages		27,279.00	27,165.00	0.00	24,234.01	0.00	3,044.99	2,930.99
65YF10	Full Fringe Benefit Distr Expe	496.00	496.00	0.00	172.81	0.00	323.19	323.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	248.39	0.00	(248.39)	(248.39)
*Total: 65 - Fringe Benefits		496.00	496.00	0.00	421.20	0.00	74.80	74.80
710100	Out-of-State Travel	0.00	0.00	0.00	890.00	0.00	(890.00)	(890.00)
Subtotal: Travel		0.00	0.00	0.00	890.00	0.00	(890.00)	(890.00)
7112	Research Supplies	1,583.00	1,583.00	0.00	0.00	0.00	1,583.00	1,583.00
711200	Research Supplies	0.00	0.00	0.00	5,522.18	0.00	(5,522.18)	(5,522.18)
719000	Business Meals-Meetings-Non Travel	0.00	114.00	0.00	113.00	0.00	(113.00)	1.00
Subtotal: Non-Travel Support		1,583.00	1,697.00	0.00	5,635.18	0.00	(4,052.18)	(3,938.18)
*Total: 71 - Support (Travel & Non-Travel)		1,583.00	1,697.00	0.00	6,525.18	0.00	(4,942.18)	(4,828.18)
7211	Assistantships	4,760.00	4,760.00	0.00	2,380.00	0.00	2,380.00	2,380.00
721100	Assistantships	5,852.00	5,852.00	0.00	0.00	0.00	5,852.00	5,852.00
*Total: 72 - Student and/or Participant Support		10,612.00	10,612.00	0.00	2,380.00	0.00	8,232.00	8,232.00
**Total Direct Cost Expenditures		39,970.00	39,970.00	0.00	33,560.39	0.00	6,409.61	6,409.61
7603	F&A Expenditures	6,523.00	6,523.00	0.00	3,773.44	0.00	2,749.56	2,749.56
760300	F&A Expenditures	6,586.00	6,586.00	0.00	10,257.73	0.00	(3,671.73)	(3,671.73)
*Total: 76 - F&A and Internal Allocations		13,109.00	13,109.00	0.00	14,031.17	0.00	(922.17)	(922.17)
**Total Indirect Cost Expenditures		13,109.00	13,109.00	0.00	14,031.17	0.00	(922.17)	(922.17)
***Total Expenditures		53,079.00	53,079.00	0.00	47,591.56	0.00	5,487.44	5,487.44
Revenue								
5312	Colleges and Universities G&C	25,943.00	25,943.00	0.00	11,411.25	0.00	14,531.75	14,531.75

Grant 14U143 - Hyperpolarized Gases Status: Active Type: Other
Fund 14U143 - Hyperpolarized Gases FMGR: Hersman, F. William

PI:	Hersman, F. William	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Harvard-Smithsonian Center for Astrophysics	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	PO#SO1-65080	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDPHYS	Expend End Date:		IDC Dist To Code:	UDPHFH
FRAGRNT Start/End Date:	08/22/2000 - 05/30/2002	Rev Account:	531200	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531200	US Colleges & Universities G&C	12,000.00	12,000.00	0.00	36,180.31	0.00	(24,180.31)	(24,180.31)
*Total: 53 - Sponsored Programs		37,943.00	37,943.00	0.00	47,591.56	0.00	(9,648.56)	(9,648.56)
***Total Revenue		37,943.00	37,943.00	0.00	47,591.56	0.00	(9,648.56)	(9,648.56)

Grant 14U230 - Ace/Sepica Mo & Da
Fund 14U230 - Ace/Sepica Mo & Da

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	California Institute of Technology		Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	PC251430	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPEM
FRAGRNT Start/End Date:	02/01/1998 - 02/28/2003		Rev Account:	531200	Equipment Vesting	USNH
					Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	149,048.53	0.00	(149,048.53)	(149,048.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	59,311.00	68,746.00	0.00	0.00	0.00	59,311.00	68,746.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	95,212.00	0.00	(95,212.00)	(95,212.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	57,712.60	0.00	(57,712.60)	(57,712.60)
613N40	Graduate Research Associate	0.00	0.00	0.00	11,700.00	0.00	(11,700.00)	(11,700.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	8,712.00	0.00	(8,712.00)	(8,712.00)
613NZ0	Grad Unallocated Budget (Bud Only)	114,151.00	114,151.00	0.00	0.00	0.00	114,151.00	114,151.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	45,911.00	0.00	(45,911.00)	(45,911.00)
615F10	PAT	0.00	(1,136.60)	0.00	495,480.75	0.00	(495,480.75)	(496,617.35)
615NZ0	PAT Unallocated Budget (Bud Only)	316,844.00	315,314.00	0.00	0.00	0.00	316,844.00	315,314.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	134,145.80	0.00	(134,145.80)	(134,145.80)
61SNSH	Student Labor	0.00	0.00	0.00	35,746.72	0.00	(35,746.72)	(35,746.72)
61SNZ0	Student Labor Unallocated(Bud Only)	4,126.00	4,126.00	0.00	0.00	0.00	4,126.00	4,126.00
61U000	Salary Offset Account	541,919.00	532,469.00	0.00	0.00	0.00	541,919.00	532,469.00
*Total: 61 - Salaries and Wages		1,036,351.00	1,033,669.40	0.00	1,033,669.40	0.00	2,681.60	0.00
65YF10	Full Fringe Benefit Distr Expe	284,938.00	257,300.92	0.00	250,716.24	0.00	34,221.76	6,584.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,584.64	0.00	(6,584.64)	(6,584.64)
*Total: 65 - Fringe Benefits		284,938.00	257,300.92	0.00	257,300.88	0.00	27,637.12	0.04
7100	In-State Travel	0.00	0.00	0.00	89.70	0.00	(89.70)	(89.70)
710000	In-State Travel	0.00	0.00	0.00	275.99	0.00	(275.99)	(275.99)
7101	Out of State Travel	0.00	0.00	0.00	46,638.01	0.00	(46,638.01)	(46,638.01)
710100	Out-of-State Travel	0.00	0.00	0.00	26,689.52	0.00	(26,689.52)	(26,689.52)
7102	Foreign Travel	14,319.00	14,319.00	0.00	16,009.94	0.00	(1,690.94)	(1,690.94)
710200	Foreign Travel	0.00	0.00	0.00	13,126.81	0.00	(13,126.81)	(13,126.81)
7103	Conference-Registration Fees	0.00	0.00	0.00	7,422.51	0.00	(7,422.51)	(7,422.51)
710300	Conference Registration Fees	0.00	0.00	0.00	5,982.59	0.00	(5,982.59)	(5,982.59)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,387.98	0.00	(1,387.98)	(1,387.98)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	883.33	0.00	(883.33)	(883.33)
710Z	Travel-Other	63,645.00	67,582.00	0.00	0.00	0.00	63,645.00	67,582.00
710Z00	Travel-Other	0.00	2,069.00	0.00	0.00	0.00	0.00	2,069.00
Subtotal: Travel		77,964.00	83,970.00	0.00	118,506.38	0.00	(40,542.38)	(34,536.38)
7111	Supplies	8,817.00	8,817.00	0.00	2,859.88	0.00	5,957.12	5,957.12
711100	Supplies-General	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	48.29	0.00	(48.29)	(48.29)
7112	Research Supplies	0.00	0.00	0.00	11,662.64	0.00	(11,662.64)	(11,662.64)

Grant 14U230 - Ace/Sepica Mo & Da
Fund 14U230 - Ace/Sepica Mo & Da

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		Fund Information		Fund Indirect Cost Information		Approved For Admin	HIRE
Sponsor:	California Institute of Technology		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	PC251430	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44 44.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPEM	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/1998 - 02/28/2003		Rev Account:	531200			Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	25,444.00	47,229.75	0.00	3,259.81	0.00	22,184.19	43,969.94
7130	Printing and Copying	0.00	0.00	0.00	5,289.81	0.00	(5,289.81)	(5,289.81)
713000	Printing & Copying-General	0.00	0.00	0.00	1,930.26	0.00	(1,930.26)	(1,930.26)
7140	Postage	0.00	0.00	0.00	998.25	0.00	(998.25)	(998.25)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	32.40	0.00	(32.40)	(32.40)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	213.11	0.00	(213.11)	(213.11)
7160	Maintenance and Repairs	0.00	0.00	0.00	7,775.49	0.00	(7,775.49)	(7,775.49)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	8,684.53	0.00	(8,684.53)	(8,684.53)
7161	Rentals-Leases	0.00	0.00	0.00	1,460.18	0.00	(1,460.18)	(1,460.18)
7172	Other Professional Services	0.00	0.00	0.00	3,444.00	0.00	(3,444.00)	(3,444.00)
717200	Other Professional Services-General	0.00	0.00	0.00	44.62	0.00	(44.62)	(44.62)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	6,813.00	0.00	(6,813.00)	(6,813.00)
7180	Telecommunications	0.00	0.00	0.00	3,617.47	0.00	(3,617.47)	(3,617.47)
718000	Telecom-General	0.00	0.00	0.00	867.12	0.00	(867.12)	(867.12)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	263.00	0.00	(263.00)	(263.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	117.90	0.00	(117.90)	(117.90)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	338.01	0.00	(338.01)	(338.01)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	424.00	0.00	(424.00)	(424.00)
71CZ	Other Expenses-Deductions	24,875.00	28,837.00	0.00	0.00	0.00	24,875.00	28,837.00
Subtotal: Non-Travel Support		59,136.00	94,883.75	0.00	60,143.77	0.00	(1,007.77)	34,739.98
*Total: 71 - Support (Travel & Non-Travel)		137,100.00	178,853.75	0.00	178,650.15	0.00	(41,550.15)	203.60
7211	Assistantships	54,355.00	33,415.00	0.00	20,273.17	0.00	34,081.83	13,141.83
721155	Asstship-Tuition Waiver	0.00	(7,154.38)	0.00	5,987.45	0.00	(5,987.45)	(13,141.83)
*Total: 72 - Student and/or Participant Support		54,355.00	26,260.62	0.00	26,260.62	0.00	28,094.38	0.00
7400	Capitalizable Equipment	0.00	19,667.00	0.00	18,928.27	0.00	(18,928.27)	738.73
740000	Cap Equipment	0.00	(738.78)	0.00	0.00	0.00	0.00	(738.78)
*Total: 74 - Capitalizable Plant and Equipment		0.00	18,928.22	0.00	18,928.27	0.00	(18,928.27)	(0.05)
**Total Direct Cost Expenditures		1,512,744.00	1,515,012.91	0.00	1,514,809.32	0.00	(2,065.32)	203.59
7600	Internal Allocations	0.00	0.00	0.00	2,970.15	0.00	(2,970.15)	(2,970.15)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(2,970.15)	0.00	2,970.15	2,970.15
7603	F&A Expenditures	536,313.00	532,371.00	0.00	460,616.67	0.00	75,696.33	71,754.33
760300	F&A Expenditures	113,151.00	114,824.09	0.00	186,775.30	0.00	(73,624.30)	(71,951.21)

Grant 14U230 - Ace/Sepica Mo & Da
Fund 14U230 - Ace/Sepica Mo & Da

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI: Moebius, Eberhard S
Sponsor: California Institute of Technology
Sponsor ID: PC251430
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/01/1998 - 02/28/2003

CFDA #: 43.002

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UZSPEM

Approved For Admin HIRE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UZSPEM - PI Eberhard Mobius

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
*Total: 76 - F&A and Internal Allocations			649,464.00	647,195.09	0.00	647,391.97	0.00	2,072.03	(196.88)
**Total Indirect Cost Expenditures			649,464.00	647,195.09	0.00	647,391.97	0.00	2,072.03	(196.88)
***Total Expenditures			2,162,208.00	2,162,208.00	0.00	2,162,201.29	0.00	6.71	6.71
Revenue									
5312	Colleges and Universities G&C		1,792,208.00	1,792,208.00	0.00	1,488,369.15	0.00	303,838.85	303,838.85
531200	US Colleges & Universities G&C		0.00	0.00	0.00	673,832.14	0.00	(673,832.14)	(673,832.14)
*Total: 53 - Sponsored Programs			1,792,208.00	1,792,208.00	0.00	2,162,201.29	0.00	(369,993.29)	(369,993.29)
***Total Revenue			1,792,208.00	1,792,208.00	0.00	2,162,201.29	0.00	(369,993.29)	(369,993.29)

Grant 14U275 - Hubbard Brook Forest
Fund 14U275 - Hubbard Brook Forest

Status: Active
FMGR: Aber, John D
Type: Contract

PI: Aber, John D
Sponsor: Cornell University
Sponsor ID: 34356-6006
Resp Org: UZCX00
FRAGRNT Start/End Date: 12/01/1998 - 05/31/2005

CFDA #: 47.000

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UZCXJA

Budget Controls

Equipment Vesting
Idc Waiver
STDBUD
USNH
NO

Org UZCXJA - PI John Aber

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	6,429.86	0.00	(6,429.86)	(6,429.86)
611F60	Faculty NTT Research		0.00	0.00	0.00	60,081.61	0.00	(60,081.61)	(60,081.61)
615F10	PAT		0.00	0.00	4,889.71	78,126.21	0.00	(78,126.21)	(78,126.21)
615NZ0	PAT Unallocated Budget (Bud Only)		137,338.00	134,437.00	0.00	0.00	0.00	137,338.00	134,437.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	12,480.50	0.00	(12,480.50)	(12,480.50)
61SNSH	Student Labor		0.00	0.00	0.00	8,192.00	0.00	(8,192.00)	(8,192.00)
61SNZ0	Student Labor Unallocated(Bud Only)		30,937.00	30,937.00	0.00	0.00	0.00	30,937.00	30,937.00
*Total: 61 - Salaries and Wages			168,275.00	165,374.00	4,889.71	165,310.18	0.00	2,964.82	63.82
65YF10	Full Fringe Benefit Distr Expe		52,709.00	57,561.00	1,955.85	56,717.20	0.00	(4,008.20)	843.80
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	818.37	0.00	(818.37)	(818.37)
*Total: 65 - Fringe Benefits			52,709.00	57,561.00	1,955.85	57,535.57	0.00	(4,826.57)	25.43
710	Travel		5,000.00	2,000.00	0.00	0.00	0.00	5,000.00	2,000.00
7100	In-State Travel		0.00	0.00	0.00	257.77	0.00	(257.77)	(257.77)
710000	In-State Travel		0.00	0.00	0.00	2,054.97	0.00	(2,054.97)	(2,054.97)
7101	Out of State Travel		0.00	0.00	0.00	2,260.02	0.00	(2,260.02)	(2,260.02)
710100	Out-of-State Travel		0.00	0.00	0.00	4,828.21	0.00	(4,828.21)	(4,828.21)
710200	Foreign Travel		0.00	0.00	0.00	2,110.48	0.00	(2,110.48)	(2,110.48)
7103	Conference-Registration Fees		0.00	0.00	0.00	635.00	0.00	(635.00)	(635.00)
710300	Conference Registration Fees		0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710Z	Travel-Other		11,000.00	9,847.00	0.00	0.00	0.00	11,000.00	9,847.00
710Z00	Travel-Other		500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel			16,500.00	12,347.00	0.00	12,346.45	0.00	4,153.55	0.55
711100	Supplies-General		645.00	645.00	0.00	0.00	0.00	645.00	645.00
7112	Research Supplies		5,182.00	7,384.00	0.00	107.20	0.00	5,074.80	7,276.80
711200	Research Supplies		0.00	0.00	0.00	14,331.74	0.00	(14,331.74)	(14,331.74)
713000	Printing & Copying-General		0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
7140	Postage		0.00	0.00	0.00	86.63	0.00	(86.63)	(86.63)
714000	Postage-General		0.00	0.00	0.00	21.81	0.00	(21.81)	(21.81)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	39.39	0.00	(39.39)	(39.39)
714030	Postage-Express Mail		0.00	0.00	0.00	23.58	0.00	(23.58)	(23.58)
716063	Maint & Repairs-Computer Hardware		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7161	Rentals-Leases		0.00	0.00	0.00	1,474.00	0.00	(1,474.00)	(1,474.00)
716100	Rentals & Leases-General		0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
717200	Other Professional Services-General		0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180	Telecommunications		0.00	0.00	0.00	0.89	0.00	(0.89)	(0.89)

Grant 14U275 - Hubbard Brook Forest
Fund 14U275 - Hubbard Brook Forest

Status: Active
FMGR: Aber, John D

Type: Contract

PI: Aber, John D
Sponsor: Cornell University
Sponsor ID: 34356-6006
Resp Org: UZCX00
FRAGRNT Start/End Date: 12/01/1998 - 05/31/2005

CFDA #: 47.000

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UZCXJA

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

USNH
NO

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	21.61	0.00	(21.61)	(21.61)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.70	0.00	(44.70)	(44.70)
71CZ	Other Expenses-Deductions	10,252.00	10,252.00	0.00	0.00	0.00	10,252.00	10,252.00
Subtotal: Non-Travel Support		16,079.00	18,281.00	0.00	18,281.55	0.00	(2,202.55)	(0.55)
*Total: 71 - Support (Travel & Non-Travel)		32,579.00	30,628.00	0.00	30,628.00	0.00	1,951.00	0.00
**Total Direct Cost Expenditures		253,563.00	253,563.00	6,845.56	253,473.75	0.00	89.25	89.25
7603	F&A Expenditures	55,000.00	55,000.00	0.00	21,104.11	0.00	33,895.89	33,895.89
760300	F&A Expenditures	57,735.00	57,735.00	3,012.08	91,265.50	0.00	(33,530.50)	(33,530.50)
*Total: 76 - F&A and Internal Allocations		112,735.00	112,735.00	3,012.08	112,369.61	0.00	365.39	365.39
**Total Indirect Cost Expenditures		112,735.00	112,735.00	3,012.08	112,369.61	0.00	365.39	365.39
***Total Expenditures		366,298.00	366,298.00	9,857.64	365,843.36	0.00	454.64	454.64
Revenue								
5312	Colleges and Universities G&C	180,000.00	180,000.00	0.00	58,228.91	0.00	121,771.09	121,771.09
531200	US Colleges & Universities G&C	40,000.00	40,000.00	9,857.64	307,614.45	0.00	(267,614.45)	(267,614.45)
*Total: 53 - Sponsored Programs		220,000.00	220,000.00	9,857.64	365,843.36	0.00	(145,843.36)	(145,843.36)
***Total Revenue		220,000.00	220,000.00	9,857.64	365,843.36	0.00	(145,843.36)	(145,843.36)

Grant 14U360 - Harvard Forest Ecology
Fund 14U360 - Harvard Forest Ecology

Status: Active
FMGR: Aber, John D
Type: Contract

PI: Aber, John D
Sponsor: Harvard University
Sponsor ID: 131664-02
Resp Org: UZCX00
FRAGRNT Start/End Date: 10/15/2000 - 09/30/2005

CFDA #: 47.074

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UZCXJA

Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UZCXJA - PI John Aber

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		56,554.00	44,943.00	0.00	0.00	0.00	56,554.00	44,943.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	3,743.34	0.00	(3,743.34)	(3,743.34)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	12,528.00	0.00	(12,528.00)	(12,528.00)
615F10	PAT		0.00	0.00	3,467.79	146,155.81	0.00	(146,155.81)	(146,155.81)
615NZ0	PAT Unallocated Budget (Bud Only)		171,365.00	172,250.00	0.00	0.00	0.00	171,365.00	172,250.00
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	753.75	0.00	(753.75)	(753.75)
61SNSH	Student Labor		0.00	0.00	0.00	532.25	0.00	(532.25)	(532.25)
*Total: 61 - Salaries and Wages			227,919.00	217,193.00	3,467.79	163,720.65	0.00	64,198.35	53,472.35
65YF10	Full Fringe Benefit Distr Expe		67,906.00	74,333.00	1,423.72	56,426.78	0.00	11,479.22	17,906.22
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,407.10	0.00	(1,407.10)	(1,407.10)
*Total: 65 - Fringe Benefits			67,906.00	74,333.00	1,423.72	57,833.88	0.00	10,072.12	16,499.12
710	Travel		5,000.00	6,650.00	0.00	0.00	0.00	5,000.00	6,650.00
710000	In-State Travel		2,000.00	2,000.00	0.00	84.23	0.00	1,915.77	1,915.77
7101	Out of State Travel		0.00	0.00	0.00	928.92	0.00	(928.92)	(928.92)
710100	Out-of-State Travel		0.00	0.00	630.13	7,409.41	0.00	(7,409.41)	(7,409.41)
710200	Foreign Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees		0.00	0.00	0.00	1,295.00	0.00	(1,295.00)	(1,295.00)
710Z	Travel-Other		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel			9,000.00	10,650.00	630.13	9,717.56	0.00	(717.56)	932.44
7112	Research Supplies		9,319.00	13,464.00	0.00	535.25	0.00	8,783.75	12,928.75
711200	Research Supplies		0.00	100.00	595.96	11,134.81	0.00	(11,134.81)	(11,034.81)
7140	Postage		0.00	0.00	0.00	22.39	0.00	(22.39)	(22.39)
714000	Postage-General		0.00	0.00	0.00	64.47	0.00	(64.47)	(64.47)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	171.90	0.00	(171.90)	(171.90)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
7180	Telecommunications		0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	2.17	180.28	0.00	(180.28)	(180.28)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
71CZ	Other Expenses-Deductions		3,224.00	1,628.00	0.00	0.00	0.00	3,224.00	1,628.00
Subtotal: Non-Travel Support			12,543.00	15,192.00	598.13	12,712.90	0.00	(169.90)	2,479.10
*Total: 71 - Support (Travel & Non-Travel)			21,543.00	25,842.00	1,228.26	22,430.46	0.00	(887.46)	3,411.54
**Total Direct Cost Expenditures			317,368.00	317,368.00	6,119.77	243,984.99	0.00	73,383.01	73,383.01

Grant 14U360 - Harvard Forest Ecology
Fund 14U360 - Harvard Forest Ecology

Status: Active
FMGR: Aber, John D

Type: Contract

PI: Aber, John D
Sponsor: Harvard University
Sponsor ID: 131664-02
Resp Org: UZCX00
FRAGRNT Start/End Date: 10/15/2000 - 09/30/2005

CFDA #: 47.074

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UZCXJA

Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	28,012.00	28,012.00	0.00	10,894.46	0.00	17,117.54	17,117.54
760300	F&A Expenditures	113,000.00	113,000.00	2,692.71	96,458.94	0.00	16,541.06	16,541.06
*Total: 76 - F&A and Internal Allocations		141,012.00	141,012.00	2,692.71	107,353.40	0.00	33,658.60	33,658.60
**Total Indirect Cost Expenditures		141,012.00	141,012.00	2,692.71	107,353.40	0.00	33,658.60	33,658.60
***Total Expenditures		458,380.00	458,380.00	8,812.48	351,338.39	0.00	107,041.61	107,041.61
Revenue								
5312	Colleges and Universities G&C	91,676.00	91,676.00	0.00	29,882.39	0.00	61,793.61	61,793.61
531200	US Colleges & Universities G&C	0.00	0.00	8,812.48	321,456.00	0.00	(321,456.00)	(321,456.00)
*Total: 53 - Sponsored Programs		91,676.00	91,676.00	8,812.48	351,338.39	0.00	(259,662.39)	(259,662.39)
***Total Revenue		91,676.00	91,676.00	8,812.48	351,338.39	0.00	(259,662.39)	(259,662.39)

Grant 14U360 - Harvard Forest Ecology
Fund 14U541 - Harvard Forest Ecology

Status: Active
FMGR: Aitkenhead-Peterson, Jacqueline Ann

Type: Contract

PI:	Aber, John D		Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO	
Sponsor:	Harvard University		Effective Date:	3/31/2005	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	131664-02	CFDA #: 47.074	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	UZX00		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date: 10/15/2000 - 09/30/2005			Rev Account:	531200			

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	8,292.00	8,292.00	0.00	0.00	0.00	8,292.00	8,292.00
710200	Foreign Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel		14,292.00	14,292.00	0.00	0.00	0.00	14,292.00	14,292.00
*Total: 71 - Support (Travel & Non-Travel)		14,292.00	14,292.00	0.00	0.00	0.00	14,292.00	14,292.00
**Total Direct Cost Expenditures		14,292.00	14,292.00	0.00	0.00	0.00	14,292.00	14,292.00
***Total Expenditures		14,292.00	14,292.00	0.00	0.00	0.00	14,292.00	14,292.00

Grant 14U374 - Clustr/Cis/codif
Fund 14U374 - Clustr/Cis/codif

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	University of California at Berkeley (UCB)		
Sponsor ID:	SA3101	CFDA #:	43.002
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2001 - 05/31/2004		

Fund Information

Effective Date: 7/20/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPEM	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPCF - PI Charles Farrugia

[illegible]

Grant 14U374 - Clustr/Cis/codif
Fund 14U374 - Clustr/Cis/codif

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	7/20/2004	IDC Basis Code:	MTDC
Sponsor ID:	SA3101	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPEM
FRAGRNT Start/End Date:	01/01/2001 - 05/31/2004	Rev Account:	531200	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	28,388.89	0.00	(28,388.89)	(28,388.89)
611F60	Faculty NTT Research	0.00	0.00	0.00	41,944.54	0.00	(41,944.54)	(41,944.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	58,033.00	58,033.00	0.00	0.00	0.00	58,033.00	58,033.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,560.93	0.00	(22,560.93)	(22,560.93)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	52,008.00	0.00	(52,008.00)	(52,008.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,123.34	0.00	(9,123.34)	(9,123.34)
613NZ0	Grad Unallocated Budget (Bud Only)	11,100.00	11,100.00	0.00	0.00	0.00	11,100.00	11,100.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	15,755.06	0.00	(15,755.06)	(15,755.06)
615F10	PAT	0.00	(9,072.77)	0.00	242,169.48	0.00	(242,169.48)	(251,242.25)
615NZ0	PAT Unallocated Budget (Bud Only)	92,936.00	314,318.00	0.00	0.00	0.00	92,936.00	314,318.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,978.00	1,978.00	0.00	0.00	0.00	1,978.00	1,978.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
61SNSH	Student Labor	0.00	0.00	0.00	19,664.65	0.00	(19,664.65)	(19,664.65)
61SNZ0	Student Labor Unallocated(Bud Only)	2,400.00	4,357.00	0.00	0.00	0.00	2,400.00	4,357.00
61U000	Salary Offset Account	0.00	63,403.00	0.00	0.00	0.00	0.00	63,403.00
*Total: 61 - Salaries and Wages		166,447.00	444,116.23	0.00	444,114.69	0.00	(277,667.69)	1.54
65YF10	Full Fringe Benefit Distr Expe	51,840.00	127,394.14	0.00	119,292.37	0.00	(67,452.37)	8,101.77
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,101.65	0.00	(8,101.65)	(8,101.65)
*Total: 65 - Fringe Benefits		51,840.00	127,394.14	0.00	127,394.02	0.00	(75,554.02)	0.12
710000	In-State Travel	0.00	7,240.00	0.00	234.00	0.00	(234.00)	7,006.00
7101	Out of State Travel	0.00	0.00	0.00	1,711.64	0.00	(1,711.64)	(1,711.64)
710100	Out-of-State Travel	0.00	0.00	0.00	17,444.68	0.00	(17,444.68)	(17,444.68)
710110	Out-of-State Travel-Team Travel	0.00	40,499.57	0.00	0.00	0.00	0.00	40,499.57
7102	Foreign Travel	11,580.00	11,580.00	0.00	6,811.31	0.00	4,768.69	4,768.69
710200	Foreign Travel	0.00	0.00	0.00	36,008.45	0.00	(36,008.45)	(36,008.45)
7103	Conference-Registration Fees	0.00	0.00	0.00	715.73	0.00	(715.73)	(715.73)
710300	Conference Registration Fees	0.00	0.00	0.00	6,179.43	0.00	(6,179.43)	(6,179.43)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	883.33	0.00	(883.33)	(883.33)
710Z	Travel-Other	7,100.00	7,100.00	0.00	0.00	0.00	7,100.00	7,100.00
710Z00	Travel-Other	0.00	3,569.00	0.00	0.00	0.00	0.00	3,569.00
Subtotal: Travel		18,680.00	69,988.57	0.00	69,988.57	0.00	(51,308.57)	0.00
711100	Supplies-General	2,810.00	3,280.00	0.00	0.00	0.00	2,810.00	3,280.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	204.02	0.00	(204.02)	(204.02)
7112	Research Supplies	0.00	26,615.00	0.00	1,802.00	0.00	(1,802.00)	24,813.00

Grant 14U374 - Clustr/Cis/codif
Fund 14U374 - Clustr/Cis/codif

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	7/20/2004	IDC Basis Code:	MTDC
Sponsor ID:	SA3101	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPEM
FRAGRNT Start/End Date:	01/01/2001 - 05/31/2004	Rev Account:	531200	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	3,000.00	17,988.81	0.00	5,289.40	0.00	(2,289.40)	12,699.41
7130	Printing and Copying	0.00	0.00	0.00	70.24	0.00	(70.24)	(70.24)
713000	Printing & Copying-General	0.00	0.00	0.00	3,718.53	0.00	(3,718.53)	(3,718.53)
7140	Postage	0.00	0.00	0.00	3.77	0.00	(3.77)	(3.77)
714000	Postage-General	0.00	0.00	0.00	23.08	0.00	(23.08)	(23.08)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	13.85	0.00	(13.85)	(13.85)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	19.55	0.00	(19.55)	(19.55)
7160	Maintenance and Repairs	0.00	0.00	0.00	166.75	0.00	(166.75)	(166.75)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	10,808.43	0.00	(10,808.43)	(10,808.43)
7172	Other Professional Services	0.00	0.00	0.00	912.58	0.00	(912.58)	(912.58)
717200	Other Professional Services-General	0.00	0.00	0.00	4,820.00	0.00	(4,820.00)	(4,820.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	25,295.80	0.00	(25,295.80)	(25,295.80)
7180	Telecommunications	0.00	0.00	0.00	128.68	0.00	(128.68)	(128.68)
718000	Telecom-General	0.00	0.00	0.00	480.03	0.00	(480.03)	(480.03)
71CZ	Other Expenses-Deductions	6,425.00	6,425.00	0.00	0.00	0.00	6,425.00	6,425.00
Subtotal: Non-Travel Support		12,235.00	54,308.81	0.00	54,196.71	0.00	(41,961.71)	112.10
*Total: 71 - Support (Travel & Non-Travel)		30,915.00	124,297.38	0.00	124,185.28	0.00	(93,270.28)	112.10
7211	Assistantships	7,070.00	7,070.00	0.00	0.00	0.00	7,070.00	7,070.00
721100	Assistantships	0.00	10,620.00	0.00	0.00	0.00	0.00	10,620.00
721155	Asstship-Tuition Waiver	0.00	(14,525.75)	0.00	3,164.25	0.00	(3,164.25)	(17,690.00)
*Total: 72 - Student and/or Participant Support		7,070.00	3,164.25	0.00	3,164.25	0.00	3,905.75	0.00
7400	Capitalizable Equipment	11,292.00	11,292.00	0.00	4,283.00	0.00	7,009.00	7,009.00
740000	Cap Equipment	0.00	(7,009.00)	0.00	0.00	0.00	0.00	(7,009.00)
*Total: 74 - Capitalizable Plant and Equipment		11,292.00	4,283.00	0.00	4,283.00	0.00	7,009.00	0.00
**Total Direct Cost Expenditures		267,564.00	703,255.00	0.00	703,141.24	0.00	(435,577.24)	113.76
7600	Internal Allocations	0.00	0.00	0.00	633.33	0.00	(633.33)	(633.33)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(633.33)	0.00	633.33	633.33
7603	F&A Expenditures	76,675.00	76,675.00	0.00	61,024.54	0.00	15,650.46	15,650.46
760300	F&A Expenditures	34,806.00	237,423.00	0.00	252,546.35	0.00	(217,740.35)	(15,123.35)
*Total: 76 - F&A and Internal Allocations		111,481.00	314,098.00	0.00	313,570.89	0.00	(202,089.89)	527.11

Grant 14U374 - Clustr/Cis/codif
Fund 14U374 - Clustr/Cis/codif

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	7/20/2004	IDC Basis Code:	MTDC
Sponsor ID:	SA3101	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPEM
FRAGRNT Start/End Date:	01/01/2001 - 05/31/2004	Rev Account:	531200	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	111,481.00	314,098.00	0.00	313,570.89	0.00	(202,089.89)	527.11
***Total Expenditures	379,045.00	1,017,353.00	0.00	1,016,712.13	0.00	(637,667.13)	640.87
Revenue							
5312 Colleges and Universities G&C	266,700.00	266,700.00	0.00	159,678.62	0.00	107,021.38	107,021.38
531200 US Colleges & Universities G&C	50,000.00	50,000.00	0.00	857,033.51	0.00	(807,033.51)	(807,033.51)
*Total: 53 - Sponsored Programs	316,700.00	316,700.00	0.00	1,016,712.13	0.00	(700,012.13)	(700,012.13)
***Total Revenue	316,700.00	316,700.00	0.00	1,016,712.13	0.00	(700,012.13)	(700,012.13)

Grant 14U374 - Clustr/Cis/codif
Fund 14U374 - Clustr/Cis/codif

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	University of California at Berkeley (UCB)		
Sponsor ID:	SA3101	CFDA #:	43.002
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2001 - 05/31/2004		

Fund Information

Effective Date: 7/20/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPEM	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPVJ - PI Vania Jordanova

[illegible]

Grant 14U375 - Magnetic Eruptions
Fund 14U375 - Magnetic Eruptions

Status: Active
FMGR: Forbes, Terry G

Type: Contract

PI:	Forbes, Terry G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	2/25/2004	IDC Basis Code:	MTDC
Sponsor ID:	SA3210	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	12.630	Expend End Date:		IDC Dist To Code:	UZSPTF
Resp Org:	UZSP00	Rev Account:	531200	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/01/2001 - 11/30/2005			Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	65,376.59	0.00	(65,376.59)	(65,376.59)
611NZ0	Faculty Unallocated Budget(BudOnly)	110,692.00	110,692.00	0.00	0.00	0.00	110,692.00	110,692.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,837.33	37,346.52	0.00	(37,346.52)	(37,346.52)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	30,609.00	0.00	(30,609.00)	(30,609.00)
613NZ0	Grad Unallocated Budget (Bud Only)	17,634.00	17,634.00	0.00	0.00	0.00	17,634.00	17,634.00
615F10	PAT	0.00	2,023.00	0.00	0.00	0.00	0.00	2,023.00
*Total: 61 - Salaries and Wages		128,326.00	130,349.00	6,837.33	133,332.11	0.00	(5,006.11)	(2,983.11)
65YF10	Full Fringe Benefit Distr Expe	25,233.00	31,536.00	0.00	26,417.45	0.00	(1,184.45)	5,118.55
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	589.20	5,188.13	0.00	(5,188.13)	(5,188.13)
*Total: 65 - Fringe Benefits		25,233.00	31,536.00	589.20	31,605.58	0.00	(6,372.58)	(69.58)
710	Travel	6,012.00	6,012.00	0.00	0.00	0.00	6,012.00	6,012.00
710000	In-State Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
710100	Out-of-State Travel	0.00	(2,100.00)	0.00	4,667.24	0.00	(4,667.24)	(6,767.24)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	738.72	0.00	(738.72)	(738.72)
710Z	Travel-Other	1,188.00	1,188.00	0.00	0.00	0.00	1,188.00	1,188.00
Subtotal: Travel		9,600.00	7,500.00	0.00	5,805.96	0.00	3,794.04	1,694.04
7112	Research Supplies	1,933.00	1,933.00	0.00	0.00	0.00	1,933.00	1,933.00
711200	Research Supplies	844.00	(12.00)	0.00	0.00	0.00	844.00	(12.00)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,033.42	0.00	(1,033.42)	(1,033.42)
Subtotal: Non-Travel Support		2,777.00	1,921.00	0.00	1,033.42	0.00	1,743.58	887.58
*Total: 71 - Support (Travel & Non-Travel)		12,377.00	9,421.00	0.00	6,839.38	0.00	5,537.62	2,581.62
721100	Assistantships	7,647.00	7,647.00	0.00	0.00	0.00	7,647.00	7,647.00
721155	Asstship-Tuition Waiver	0.00	(7,647.00)	0.00	0.00	0.00	0.00	(7,647.00)
*Total: 72 - Student and/or Participant Support		7,647.00	0.00	0.00	0.00	0.00	7,647.00	0.00
**Total Direct Cost Expenditures		173,583.00	171,306.00	7,426.53	171,777.07	0.00	1,805.93	(471.07)
7603	F&A Expenditures	9,031.00	9,031.00	0.00	3,005.33	0.00	6,025.67	6,025.67
760300	F&A Expenditures	66,570.00	68,847.00	3,416.20	75,171.82	0.00	(8,601.82)	(6,324.82)
*Total: 76 - F&A and Internal Allocations		75,601.00	77,878.00	3,416.20	78,177.15	0.00	(2,576.15)	(299.15)
**Total Indirect Cost Expenditures		75,601.00	77,878.00	3,416.20	78,177.15	0.00	(2,576.15)	(299.15)

Grant 14U375 - Magnetic Eruptions
Fund 14U375 - Magnetic Eruptions

Status: Active
FMGR: Forbes, Terry G

Type: Contract

PI:	Forbes, Terry G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	2/25/2004	IDC Basis Code:	MTDC
Sponsor ID:	SA3210	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPTF
FRAGRNT Start/End Date:	05/01/2001 - 11/30/2005	Rev Account:	531200	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPTF - PI Terry Forbes

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	249,184.00	249,184.00	10,842.73	249,954.22	0.00	(770.22)	(770.22)
Revenue							
5312 Colleges and Universities G&C	29,207.00	29,207.00	0.00	0.00	0.00	29,207.00	29,207.00
531200 US Colleges & Universities G&C	0.00	0.00	10,842.73	249,954.22	0.00	(249,954.22)	(249,954.22)
*Total: 53 - Sponsored Programs	29,207.00	29,207.00	10,842.73	249,954.22	0.00	(220,747.22)	(220,747.22)
***Total Revenue	29,207.00	29,207.00	10,842.73	249,954.22	0.00	(220,747.22)	(220,747.22)

Grant 14U376 - Solar Eruptions & Particles
Fund 14U376 - Solar Eruptions & Particles

Status: Active
FMGR: Forbes, Terry G
Type: Contract

PI: Forbes, Terry G
Sponsor: University of Michigan
Sponsor ID: F005002
Resp Org: UZSP00
FRAGRNT Start/End Date: 05/01/2001 - 11/30/2005

CFDA #: 12.630

Fund Information

Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPTF

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,523.93	0.00	(13,523.93)	(13,523.93)
611F60	Faculty NTT Research	0.00	0.00	0.00	12,506.02	0.00	(12,506.02)	(12,506.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	112,519.00	112,519.00	0.00	0.00	0.00	112,519.00	112,519.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,837.30	19,538.50	0.00	(19,538.50)	(19,538.50)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	53,179.00	0.00	(53,179.00)	(53,179.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,333.03	0.00	(5,333.03)	(5,333.03)
615F10	PAT	0.00	(4,330.16)	0.00	0.00	0.00	0.00	(4,330.16)
61U000	Salary Offset Account	17,503.00	17,503.00	0.00	0.00	0.00	17,503.00	17,503.00
*Total: 61 - Salaries and Wages		130,022.00	125,691.84	6,837.30	104,080.48	0.00	25,941.52	21,611.36
65YF10	Full Fringe Benefit Distr Expe	15,220.00	18,651.87	0.00	10,830.79	0.00	4,389.21	7,821.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	589.20	6,091.62	0.00	(6,091.62)	(6,091.62)
*Total: 65 - Fringe Benefits		15,220.00	18,651.87	589.20	16,922.41	0.00	(1,702.41)	1,729.46
710	Travel	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710000	In-State Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
7101	Out of State Travel	0.00	0.00	0.00	344.50	0.00	(344.50)	(344.50)
710100	Out-of-State Travel	0.00	0.00	0.00	6,872.51	0.00	(6,872.51)	(6,872.51)
710110	Out-of-State Travel-Team Travel	0.00	2,264.17	0.00	0.00	0.00	0.00	2,264.17
710200	Foreign Travel	0.00	0.00	0.00	80.82	0.00	(80.82)	(80.82)
710300	Conference Registration Fees	0.00	0.00	0.00	966.34	0.00	(966.34)	(966.34)
710Z00	Travel-Other	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel		8,400.00	10,664.17	0.00	8,264.17	0.00	135.83	2,400.00
7112	Research Supplies	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
711200	Research Supplies	800.00	(624.51)	0.00	0.00	0.00	800.00	(624.51)
713000	Printing & Copying-General	0.00	0.00	0.00	1,672.37	0.00	(1,672.37)	(1,672.37)
Subtotal: Non-Travel Support		3,900.00	2,475.49	0.00	1,672.37	0.00	2,227.63	803.12
*Total: 71 - Support (Travel & Non-Travel)		12,300.00	13,139.66	0.00	9,936.54	0.00	2,363.46	3,203.12
**Total Direct Cost Expenditures		157,542.00	157,483.37	7,426.50	130,939.43	0.00	26,602.57	26,543.94
7603	F&A Expenditures	0.00	0.00	0.00	2,537.94	0.00	(2,537.94)	(2,537.94)
760300	F&A Expenditures	71,658.00	71,716.63	3,416.19	56,941.53	0.00	14,716.47	14,775.10
*Total: 76 - F&A and Internal Allocations		71,658.00	71,716.63	3,416.19	59,479.47	0.00	12,178.53	12,237.16
**Total Indirect Cost Expenditures		71,658.00	71,716.63	3,416.19	59,479.47	0.00	12,178.53	12,237.16

Grant 14U376 - Solar Eruptions & Particles
Fund 14U376 - Solar Eruptions & Particles

Status: Active
FMGR: Forbes, Terry G

Type: Contract

PI: Forbes, Terry G
Sponsor: University of Michigan
Sponsor ID: F005002
Resp Org: UZSP00
FRAGRNT Start/End Date: 05/01/2001 - 11/30/2005

CFDA #: 12.630

Fund Information

Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPTF

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPTF - PI Terry Forbes

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	229,200.00	229,200.00	10,842.69	190,418.90	0.00	38,781.10	38,781.10
Revenue							
531200 US Colleges & Universities G&C	29,219.00	29,219.00	10,842.69	190,418.90	0.00	(161,199.90)	(161,199.90)
*Total: 53 - Sponsored Programs	29,219.00	29,219.00	10,842.69	190,418.90	0.00	(161,199.90)	(161,199.90)
***Total Revenue	29,219.00	29,219.00	10,842.69	190,418.90	0.00	(161,199.90)	(161,199.90)

Grant 14U385 - MAGNETIC PULSATION BAS
Fund 14U385 - MAGNETIC PULSATION BAS

Status: Active
FMGR: Arnoldy, Roger L
Type: Contract

PI: Arnoldy, Roger L
Sponsor: Augsburg College
Sponsor ID: NONE
Resp Org: UZSP00
FRAGRNT Start/End Date: 08/01/2001 - 07/31/2005

CFDA #: 47.078

Fund Information

Effective Date: 2/5/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UZSPRA

Approved For Admin: NONE
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBBCGS - PI G.Eric Schaller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
**Total Indirect Cost Expenditures		0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
***Total Expenditures		0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
***Total Revenue		0.00	0.00	0.00	(0.02)	0.00	0.02	0.02

Grant 14U385 - MAGNETIC PULSATION BAS
Fund 14U385 - MAGNETIC PULSATION BAS

Status: Active
FMGR: Arnoldy, Roger L
Type: Contract

PI: Arnoldy, Roger L
Sponsor: Augsburg College
Sponsor ID: NONE
Resp Org: UZSP00
FRAGRNT Start/End Date: 08/01/2001 - 07/31/2005

CFDA #: 47.078

Fund Information

Effective Date: 2/5/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UZSPRA

Approved For Admin: NONE
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPRA - PI Roger Arnoldy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,590.00	17,590.00	0.00	0.00	0.00	17,590.00	17,590.00
615F10	PAT	0.00	9,100.00	0.00	3,828.50	0.00	(3,828.50)	5,271.50
615NZ0	PAT Unallocated Budget (Bud Only)	21,790.00	21,790.00	0.00	0.00	0.00	21,790.00	21,790.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	42,794.48	0.00	(42,794.48)	(42,794.48)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
*Total: 61 - Salaries and Wages		39,380.00	48,480.00	0.00	46,982.98	0.00	(7,602.98)	1,497.02
65YF10	Full Fringe Benefit Distr Expe	9,325.00	5,325.00	0.00	1,512.25	0.00	7,812.75	3,812.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,624.99	0.00	(3,624.99)	(3,624.99)
*Total: 65 - Fringe Benefits		9,325.00	5,325.00	0.00	5,137.24	0.00	4,187.76	187.76
710	Travel	3,535.00	3,535.00	0.00	0.00	0.00	3,535.00	3,535.00
710100	Out-of-State Travel	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
710110	Out-of-State Travel-Team Travel	0.00	(1,100.00)	0.00	0.00	0.00	0.00	(1,100.00)
710Z00	Travel-Other	2,010.00	2,010.00	0.00	0.00	0.00	2,010.00	2,010.00
Subtotal: Travel		5,545.00	1,445.00	0.00	0.00	0.00	5,545.00	1,445.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	(1,000.00)	0.00	2,017.95	0.00	(2,017.95)	(3,017.95)
713000	Printing & Copying-General	0.00	0.00	0.00	7.45	0.00	(7.45)	(7.45)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	35.12	0.00	(35.12)	(35.12)
718000	Telecom-General	0.00	0.00	0.00	18.03	0.00	(18.03)	(18.03)
719100	Membership Dues & Fees	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
Subtotal: Non-Travel Support		5,000.00	4,000.00	0.00	2,330.55	0.00	2,669.45	1,669.45
*Total: 71 - Support (Travel & Non-Travel)		10,545.00	5,445.00	0.00	2,330.55	0.00	8,214.45	3,114.45
**Total Direct Cost Expenditures		59,250.00	59,250.00	0.00	54,450.77	0.00	4,799.23	4,799.23
760300	F&A Expenditures	26,069.00	26,069.00	0.00	23,958.31	0.00	2,110.69	2,110.69
*Total: 76 - F&A and Internal Allocations		26,069.00	26,069.00	0.00	23,958.31	0.00	2,110.69	2,110.69
**Total Indirect Cost Expenditures		26,069.00	26,069.00	0.00	23,958.31	0.00	2,110.69	2,110.69
***Total Expenditures		85,319.00	85,319.00	0.00	78,409.08	0.00	6,909.92	6,909.92
Revenue								
531200	US Colleges & Universities G&C	26,805.00	26,805.00	0.00	78,409.08	0.00	(51,604.08)	(51,604.08)

Grant 14U385 - MAGNETIC PULSATION BAS
Fund 14U385 - MAGNETIC PULSATION BAS

Status: Active
FMGR: Arnoldy, Roger L

Type: Contract

PI: Arnoldy, Roger L
Sponsor: Augsburg College
Sponsor ID: NONE
Resp Org: UZSP00
FRAGRNT Start/End Date: 08/01/2001 - 07/31/2005

CFDA #: 47.078

Fund Information

Effective Date: 2/5/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UZSPRA

Approved For Admin: NONE
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPRA - PI Roger Arnoldy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	26,805.00	26,805.00	0.00	78,409.08	0.00	(51,604.08)	(51,604.08)
***Total Revenue	26,805.00	26,805.00	0.00	78,409.08	0.00	(51,604.08)	(51,604.08)

Grant 14U386 - TWO-COMPONENT SIGNAL ELEMENTS
Fund 14U386 - TWO-COMPONENT SIGNAL ELEMENTS

Status: Active
FMGR: Hrabak, Estelle M
Type: Contract

PI:	Hrabak, Estelle M		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	University of North Carolina		Effective Date:	9/4/2003	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	537026	CFDA #: 47.050	Term Date:		IDC Rate Code:	URES0N	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBEH		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2006		Rev Account:	531200				

Org UBBCGS - PI G.Eric Schaller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	110,994.30	0.00	(110,994.30)	(110,994.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	96,807.00	116,018.00	0.00	0.00	0.00	96,807.00	116,018.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,711.73	11,849.49	0.00	(11,849.49)	(11,849.49)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	31,228.34	0.00	(31,228.34)	(31,228.34)
611Q90	Post Doc	66,461.00	47,250.00	0.00	4,264.28	0.00	62,196.72	42,985.72
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,525.07	0.00	(30,525.07)	(30,525.07)
613NZ0	Grad Unallocated Budget (Bud Only)	61,474.00	61,474.00	0.00	0.00	0.00	61,474.00	61,474.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	33,450.07	0.00	(33,450.07)	(33,450.07)
615NZ0	PAT Unallocated Budget (Bud Only)	78,820.00	78,820.00	0.00	0.00	0.00	78,820.00	78,820.00
617F10	Operating Staff	0.00	0.00	2,860.56	118,076.37	0.00	(118,076.37)	(118,076.37)
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,750.00	30,750.00	0.00	0.00	0.00	30,750.00	30,750.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	306.38	0.00	(306.38)	(306.38)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,947.60	0.00	(1,947.60)	(1,947.60)
61SNSH	Student Labor	0.00	0.00	0.00	7,027.75	0.00	(7,027.75)	(7,027.75)
61SNWS	College Work Study	0.00	0.00	0.00	2,448.05	0.00	(2,448.05)	(2,448.05)
*Total: 61 - Salaries and Wages		334,312.00	334,312.00	5,572.29	352,124.60	0.00	(17,812.60)	(17,812.60)
65YF10	Full Fringe Benefit Distr Expe	96,734.00	96,734.00	1,174.41	84,997.55	0.00	11,736.45	11,736.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	233.68	6,545.44	0.00	(6,545.44)	(6,545.44)
*Total: 65 - Fringe Benefits		96,734.00	96,734.00	1,408.09	91,542.99	0.00	5,191.01	5,191.01
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710200	Foreign Travel	0.00	0.00	0.00	920.33	0.00	(920.33)	(920.33)
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	1,627.71	0.00	(1,627.71)	(1,627.71)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		6,000.00	6,000.00	0.00	2,998.04	0.00	3,001.96	3,001.96
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	28.16	0.00	(28.16)	(28.16)
711100	Supplies-General	39,000.00	39,000.00	0.00	3,955.40	0.00	35,044.60	35,044.60
711146	Supplies-Laboratory	0.00	0.00	0.00	279.43	0.00	(279.43)	(279.43)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,849.10	0.00	(1,849.10)	(1,849.10)
7112	Research Supplies	89,868.00	89,868.00	0.00	0.00	0.00	89,868.00	89,868.00
711200	Research Supplies	0.00	0.00	1,966.50	80,505.88	1,625.25	(82,131.13)	(82,131.13)
713000	Printing & Copying-General	0.00	0.00	0.30	15.92	0.00	(15.92)	(15.92)

Grant 14U386 - TWO-COMPONENT SIGNAL ELEMENTS
Fund 14U386 - TWO-COMPONENT SIGNAL ELEMENTS

Status: Active
FMGR: Hrabak, Estelle M

Type: Contract

PI: Hrabak, Estelle M
Sponsor: University of North Carolina
Sponsor ID: 537026
Resp Org: UBPBIO
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2006

CFDA #: 47.050

Fund Information

Effective Date: 9/4/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBPBEH

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

USNH
NO

Org UBBCGS - PI G.Eric Schaller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713005	Printing & Copying-Campus	0.00	0.00	0.00	98.67	0.00	(98.67)	(98.67)
714000	Postage-General	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
714030	Postage-Express Mail	0.00	0.00	0.00	137.94	0.00	(137.94)	(137.94)
717200	Other Professional Services-General	0.00	0.00	0.00	681.00	0.00	(681.00)	(681.00)
718000	Telecom-General	0.00	0.00	0.00	(63.25)	0.00	63.25	63.25
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	222.15	0.00	(222.15)	(222.15)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		128,868.00	128,868.00	1,966.80	88,146.40	1,625.25	39,096.35	39,096.35
*Total: 71 - Support (Travel & Non-Travel)		134,868.00	134,868.00	1,966.80	91,144.44	1,625.25	42,098.31	42,098.31
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,820.05	0.00	(3,820.05)	(3,820.05)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	3,820.05	0.00	(3,820.05)	(3,820.05)
740000	Cap Equipment	21,880.00	21,880.00	0.00	10,296.06	0.00	11,583.94	11,583.94
*Total: 74 - Capitalizable Plant and Equipment		21,880.00	21,880.00	0.00	10,296.06	0.00	11,583.94	11,583.94
**Total Direct Cost Expenditures		587,794.00	587,794.00	8,947.18	548,928.14	1,625.25	37,240.61	37,240.61
760300	F&A Expenditures	256,779.00	256,779.00	4,115.71	243,174.53	0.00	13,604.47	13,604.47
*Total: 76 - F&A and Internal Allocations		256,779.00	256,779.00	4,115.71	243,174.53	0.00	13,604.47	13,604.47
**Total Indirect Cost Expenditures		256,779.00	256,779.00	4,115.71	243,174.53	0.00	13,604.47	13,604.47
***Total Expenditures		844,573.00	844,573.00	13,062.89	792,102.67	1,625.25	50,845.08	50,845.08
Revenue								
531200	US Colleges & Universities G&C	293,179.00	293,179.00	13,062.89	792,102.67	0.00	(498,923.67)	(498,923.67)
*Total: 53 - Sponsored Programs		293,179.00	293,179.00	13,062.89	792,102.67	0.00	(498,923.67)	(498,923.67)
***Total Revenue		293,179.00	293,179.00	13,062.89	792,102.67	0.00	(498,923.67)	(498,923.67)

Status: Active
FMGR: Hrabak, Estelle M

PI: Hrabak, Estelle M
Sponsor: University of North Carolina
Sponsor ID: 537026
Resp Org: UBPBIO
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2006

CFDA #: 47.050

Fund Indirect Cost Information

Effective Date: 9/4/2003
Term Date:
Expend End Date:
Rev Account: 531200

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBPBEH	

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Org UBPBEH - PI Estelle Hrabak

[illegible]

Grant 14U390 - PEST MGMT USER RESOURCES/EDUC
Fund 14U390 - PEST MGMT USER RESOURCES/EDUC

Status: Active Type: Contract
FMGR: Lord, William G

PI:	Lord, William G		Fund Information	Fund Indirect Cost Information			Budget Controls	STDBUD
Sponsor:	University of Maine		Effective Date:	1/27/2004	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	UMS418	CFDA #: 10.500	Term Date:		IDC Rate Code:	I23P45 23.45 %	Idc Waiver	NO
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:	UXAGWL		
FRAGRNT Start/End Date:	01/01/2001 - 06/30/2005		Rev Account:	531200				

Org UXAGWL - PI William Lord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,393.00	12,393.00	0.00	0.00	0.00	12,393.00	12,393.00
616F10	Extension Educator	0.00	0.00	0.00	16,804.00	0.00	(16,804.00)	(16,804.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	9,779.00	9,779.00	0.00	0.00	0.00	9,779.00	9,779.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,700.00	8,068.09	0.00	(8,068.09)	(8,068.09)
*Total: 61 - Salaries and Wages		22,172.00	22,172.00	2,700.00	24,872.09	0.00	(2,700.09)	(2,700.09)
65YF10	Full Fringe Benefit Distr Expe	8,228.00	8,228.00	0.00	6,393.11	0.00	1,834.89	1,834.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	245.70	696.62	0.00	(696.62)	(696.62)
*Total: 65 - Fringe Benefits		8,228.00	8,228.00	245.70	7,089.73	0.00	1,138.27	1,138.27
710	Travel	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
710000	In-State Travel	0.00	0.00	0.00	3,415.39	0.00	(3,415.39)	(3,415.39)
710100	Out-of-State Travel	0.00	0.00	0.00	729.10	0.00	(729.10)	(729.10)
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		5,700.00	5,700.00	0.00	4,144.49	0.00	1,555.51	1,555.51
711000	Purchasing Cards	0.00	0.00	0.00	866.91	0.00	(866.91)	(866.91)
711100	Supplies-General	4,950.00	4,950.00	0.00	2,048.13	0.00	2,901.87	2,901.87
7112	Research Supplies	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
711200	Research Supplies	0.00	0.00	0.00	771.90	0.00	(771.90)	(771.90)
713000	Printing & Copying-General	0.00	0.00	0.00	1,653.91	0.00	(1,653.91)	(1,653.91)
714000	Postage-General	0.00	0.00	43.49	1,518.43	0.00	(1,518.43)	(1,518.43)
Subtotal: Non-Travel Support		7,150.00	7,150.00	43.49	6,859.28	0.00	290.72	290.72
*Total: 71 - Support (Travel & Non-Travel)		12,850.00	12,850.00	43.49	11,003.77	0.00	1,846.23	1,846.23
**Total Direct Cost Expenditures		43,250.00	43,250.00	2,989.19	42,965.59	0.00	284.41	284.41
760300	F&A Expenditures	10,145.00	10,145.00	700.97	10,074.83	0.00	70.17	70.17
*Total: 76 - F&A and Internal Allocations		10,145.00	10,145.00	700.97	10,074.83	0.00	70.17	70.17
**Total Indirect Cost Expenditures		10,145.00	10,145.00	700.97	10,074.83	0.00	70.17	70.17
***Total Expenditures		53,395.00	53,395.00	3,690.16	53,040.42	0.00	354.58	354.58
Revenue								
531200	US Colleges & Universities G&C	25,000.00	25,000.00	3,690.16	53,040.42	0.00	(28,040.42)	(28,040.42)
*Total: 53 - Sponsored Programs		25,000.00	25,000.00	3,690.16	53,040.42	0.00	(28,040.42)	(28,040.42)

Grant 14U390 - PEST MGMT USER RESOURCES/EDUC
Fund 14U390 - PEST MGMT USER RESOURCES/EDUC

Status: Active
FMGR: Lord, William G

Type: Contract

PI:	Lord, William G		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of Maine		Effective Date:	1/27/2004	IDC Basis Code:	TDC
Sponsor ID:	UMS418	CFDA #: 10.500	Term Date:		IDC Rate Code:	I23P45 23.45 %
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:	UXAGWL
FRAGRNT Start/End Date:	01/01/2001 - 06/30/2005		Rev Account:	531200	Equipment Vesting	USNH
					Idc Waiver	NO

Org UXAGWL - PI William Lord

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	25,000.00	25,000.00	3,690.16	53,040.42	0.00	(28,040.42)	(28,040.42)

Grant 14U394 - Genomics of the Cdpr Gene
Fund 14U394 - Genomics of the Cdpr Gene

Status: Active
FMGR: Hrabak, Estelle M

Type: Contract

PI:	Hrabak, Estelle M		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	University of Florida		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	UF01068	CFDA #: 47.074	Term Date:		IDC Rate Code:	URES0N 46.00 %	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBEH		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2006		Rev Account:	531200				

Org UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	42,346.83	0.00	(42,346.83)	(42,346.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,762.00	23,762.00	0.00	0.00	0.00	23,762.00	23,762.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,847.37	12,358.10	0.00	(12,358.10)	(12,358.10)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,828.58	0.00	(7,828.58)	(7,828.58)
611Q90	Post Doc	92,684.00	92,684.00	0.00	29,972.92	0.00	62,711.08	62,711.08
615NZ0	PAT Unallocated Budget (Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
617F10	Operating Staff	0.00	0.00	2,001.00	8,901.00	0.00	(8,901.00)	(8,901.00)
*Total: 61 - Salaries and Wages		144,446.00	144,446.00	4,848.37	101,407.43	0.00	43,038.57	43,038.57
65YF10	Full Fringe Benefit Distr Expe	46,649.00	46,649.00	821.51	22,330.09	0.00	24,318.91	24,318.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	245.37	1,690.96	0.00	(1,690.96)	(1,690.96)
*Total: 65 - Fringe Benefits		46,649.00	46,649.00	1,066.88	24,021.05	0.00	22,627.95	22,627.95
710100	Out-of-State Travel	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710300	Conference Registration Fees	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
710305	Registration Fees-Other	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
Subtotal: Travel		0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
711100	Supplies-General	13,500.00	13,500.00	0.00	1,035.69	0.00	12,464.31	12,464.31
7112	Research Supplies	44,418.00	44,418.00	0.00	0.00	0.00	44,418.00	44,418.00
711200	Research Supplies	0.00	0.00	473.98	47,323.95	17.00	(47,340.95)	(47,340.95)
713000	Printing & Copying-General	0.00	0.00	0.00	99.17	0.00	(99.17)	(99.17)
714030	Postage-Express Mail	0.00	0.00	0.00	80.12	0.00	(80.12)	(80.12)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	313.00	0.00	(313.00)	(313.00)
717200	Other Professional Services-General	0.00	0.00	603.75	603.75	0.00	(603.75)	(603.75)
719125	Licenses/Professional Fees	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
Subtotal: Non-Travel Support		57,918.00	57,918.00	1,077.73	49,472.68	17.00	8,428.32	8,428.32
*Total: 71 - Support (Travel & Non-Travel)		57,918.00	57,918.00	1,077.73	50,972.68	17.00	6,928.32	6,928.32
740000	Cap Equipment	15,000.00	15,000.00	0.00	14,471.00	0.00	529.00	529.00
*Total: 74 - Capitalizable Plant and Equipment		15,000.00	15,000.00	0.00	14,471.00	0.00	529.00	529.00
**Total Direct Cost Expenditures		264,013.00	264,013.00	6,992.98	190,872.16	17.00	73,123.84	73,123.84
760300	F&A Expenditures	113,343.00	113,343.00	3,216.77	80,213.11	0.00	33,129.89	33,129.89
*Total: 76 - F&A and Internal Allocations		113,343.00	113,343.00	3,216.77	80,213.11	0.00	33,129.89	33,129.89

Grant 14U394 - Genomics of the Cdpr Gene
Fund 14U394 - Genomics of the Cdpr Gene

Status: Active
FMGR: Hrabak, Estelle M

Type: Contract

PI: Hrabak, Estelle M
Sponsor: University of Florida
Sponsor ID: UF01068
Resp Org: UBPBIO
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2006

CFDA #: 47.074

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBPBEH

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

USNH
NO

Org UBPBEH - PI Estelle Hrabak

Expenditures

****Total Indirect Cost Expenditures**

*****Total Expenditures**

Revenue

531200 US Colleges & Universities G&C

***Total: 53 - Sponsored Programs**

*****Total Revenue**

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
113,343.00	113,343.00	3,216.77	80,213.11	0.00	33,129.89	33,129.89
377,356.00	377,356.00	10,209.75	271,085.27	17.00	106,253.73	106,253.73
91,862.00	91,862.00	10,209.75	271,085.27	0.00	(179,223.27)	(179,223.27)
91,862.00	91,862.00	10,209.75	271,085.27	0.00	(179,223.27)	(179,223.27)
91,862.00	91,862.00	10,209.75	271,085.27	0.00	(179,223.27)	(179,223.27)

Grant 14U394 - Genomics of the Cdpr Gene
Fund 14U443 - REU Supplement: Function Genomics

Status: Active
FMGR: Hrabak, Estelle M

Type: Contract

PI:	Hrabak, Estelle M		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	University of Florida		Effective Date:	9/1/2002	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	UF01068	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25 25.00 %	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBEH		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2006		Rev Account:	531200				

Org UBPBEH - PI Estelle Hrabak

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNZ0	Student Labor Unallocated(Bud Only)		3,362.00	3,362.00	0.00	0.00	0.00	3,362.00	3,362.00
*Total: 61 - Salaries and Wages			3,362.00	3,362.00	0.00	0.00	0.00	3,362.00	3,362.00
65YF10	Full Fringe Benefit Distr Expe		276.00	276.00	0.00	0.00	0.00	276.00	276.00
*Total: 65 - Fringe Benefits			276.00	276.00	0.00	0.00	0.00	276.00	276.00
7112	Research Supplies		500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies		0.00	0.00	0.00	489.55	0.00	(489.55)	(489.55)
Subtotal: Non-Travel Support			500.00	500.00	0.00	489.55	0.00	10.45	10.45
*Total: 71 - Support (Travel & Non-Travel)			500.00	500.00	0.00	489.55	0.00	10.45	10.45
722210	Participant Sup-Other		0.00	0.00	0.00	4,313.80	0.00	(4,313.80)	(4,313.80)
*Total: 72 - Student and/or Participant Support			0.00	0.00	0.00	4,313.80	0.00	(4,313.80)	(4,313.80)
**Total Direct Cost Expenditures			4,138.00	4,138.00	0.00	4,803.35	0.00	(665.35)	(665.35)
760300	F&A Expenditures		1,862.00	1,862.00	0.00	1,200.83	0.00	661.17	661.17
*Total: 76 - F&A and Internal Allocations			1,862.00	1,862.00	0.00	1,200.83	0.00	661.17	661.17
**Total Indirect Cost Expenditures			1,862.00	1,862.00	0.00	1,200.83	0.00	661.17	661.17
***Total Expenditures			6,000.00	6,000.00	0.00	6,004.18	0.00	(4.18)	(4.18)
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	0.00	6,004.18	0.00	(6,004.18)	(6,004.18)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	6,004.18	0.00	(6,004.18)	(6,004.18)
***Total Revenue			0.00	0.00	0.00	6,004.18	0.00	(6,004.18)	(6,004.18)

Grant 14U409 - IRCEB: Nitrate Uptake and Retention
Fund 14U409 - IRCEB: Nitrate Uptake and Retention

Status: Active Type: Grant
FMGR: McDowell, William H.

PI:	McDowell, William H.		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	University of Tennessee		Effective Date:	5/14/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	OR878-001.09	CFDA #: 47.074	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2006		Rev Account:	531200			Idc Waiver	NO

Org UBNRES - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,889.00	0.00	0.00	0.00	0.00	23,889.00	0.00
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	45,155.00	0.00	0.00	0.00	0.00	45,155.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 61 - Salaries and Wages		89,044.00	0.00	0.00	0.00	0.00	89,044.00	0.00
65YF10	Full Fringe Benefit Distr Expe	8,746.00	0.00	0.00	0.00	0.00	8,746.00	0.00
*Total: 65 - Fringe Benefits		8,746.00	0.00	0.00	0.00	0.00	8,746.00	0.00
710000	In-State Travel	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00
7112	Research Supplies	18,375.00	0.00	0.00	0.00	0.00	18,375.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00
Subtotal: Non-Travel Support		42,375.00	0.00	0.00	0.00	0.00	42,375.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		55,875.00	0.00	0.00	0.00	0.00	55,875.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,317.15	0.00	(7,317.15)	(7,317.15)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	7,317.15	0.00	(7,317.15)	(7,317.15)
**Total Direct Cost Expenditures		153,665.00	0.00	0.00	7,317.15	0.00	146,347.85	(7,317.15)
760300	F&A Expenditures	68,092.00	0.00	0.00	(120.06)	0.00	68,212.06	120.06
*Total: 76 - F&A and Internal Allocations		68,092.00	0.00	0.00	(120.06)	0.00	68,212.06	120.06
**Total Indirect Cost Expenditures		68,092.00	0.00	0.00	(120.06)	0.00	68,212.06	120.06
***Total Expenditures		221,757.00	0.00	0.00	7,197.09	0.00	214,559.91	(7,197.09)
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	7,197.09	0.00	(7,197.09)	(7,197.09)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	7,197.09	0.00	(7,197.09)	(7,197.09)
***Total Revenue		0.00	0.00	0.00	7,197.09	0.00	(7,197.09)	(7,197.09)

Grant 14U409 - IRCEB: Nitrate Uptake and Retention
Fund 14U409 - IRCEB: Nitrate Uptake and Retention

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI: McDowell, William H.
Sponsor: University of Tennessee
Sponsor ID: OR878-001.09
Resp Org: UBNRES
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2006

CFDA #: 47.074

Fund Information

Effective Date: 5/14/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBNRWM

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,889.00	23,889.00	0.00	0.00	0.00	23,889.00	23,889.00
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	45,155.00	45,155.00	0.00	0.00	0.00	45,155.00	45,155.00
615F10	PAT	0.00	0.00	3,285.99	24,736.39	0.00	(24,736.39)	(24,736.39)
615NZ0	PAT Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
617F10	Operating Staff	0.00	0.00	0.00	11,024.26	0.00	(11,024.26)	(11,024.26)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages		89,044.00	89,044.00	3,285.99	47,760.65	0.00	41,283.35	41,283.35
65YF10	Full Fringe Benefit Distr Expe	8,746.00	8,746.00	1,349.07	14,392.59	0.00	(5,646.59)	(5,646.59)
*Total: 65 - Fringe Benefits		8,746.00	8,746.00	1,349.07	14,392.59	0.00	(5,646.59)	(5,646.59)
710000	In-State Travel	13,500.00	13,500.00	0.00	21.00	0.00	13,479.00	13,479.00
710100	Out-of-State Travel	0.00	0.00	1,415.40	13,159.85	0.00	(13,159.85)	(13,159.85)
710135	Out State Travel - Airport Shuttle	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,061.85	0.00	(1,061.85)	(1,061.85)
710305	Registration Fees-Other	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,048.84	0.00	(1,048.84)	(1,048.84)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	145.10	0.00	(145.10)	(145.10)
Subtotal: Travel		13,500.00	13,500.00	1,415.40	15,465.64	0.00	(1,965.64)	(1,965.64)
7112	Research Supplies	18,375.00	18,375.00	0.00	0.00	0.00	18,375.00	18,375.00
711200	Research Supplies	0.00	0.00	0.00	12,919.39	0.00	(12,919.39)	(12,919.39)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,021.75	0.00	(1,021.75)	(1,021.75)
714030	Postage-Express Mail	0.00	0.00	0.00	2,421.42	0.00	(2,421.42)	(2,421.42)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	758.54	0.00	(758.54)	(758.54)
716125	Rentals-Vehicles incl Marine	0.00	0.00	2,291.90	3,577.61	0.00	(3,577.61)	(3,577.61)
717000	Consulting-General	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
717200	Other Professional Services-General	0.00	0.00	1,950.00	11,397.14	1,925.50	(13,322.64)	(13,322.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	164.90	0.00	(164.90)	(164.90)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	89.60	0.00	(89.60)	(89.60)
Subtotal: Non-Travel Support		42,375.00	42,375.00	4,241.90	32,860.35	1,925.50	7,589.15	7,589.15
*Total: 71 - Support (Travel & Non-Travel)		55,875.00	55,875.00	5,657.30	48,325.99	1,925.50	5,623.51	5,623.51
**Total Direct Cost Expenditures		153,665.00	153,665.00	10,292.36	110,479.23	1,925.50	41,260.27	41,260.27

Grant 14U409 - IRCEB: Nitrate Uptake and Retention
Fund 14U409 - IRCEB: Nitrate Uptake and Retention

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI: McDowell, William H.
Sponsor: University of Tennessee
Sponsor ID: OR878-001.09
Resp Org: UBNRES
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2006

CFDA #: 47.074

Fund Information

Effective Date: 5/14/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBNRWM

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	68,092.00	68,092.00	4,734.49	50,698.63	0.00	17,393.37	17,393.37
*Total: 76 - F&A and Internal Allocations		68,092.00	68,092.00	4,734.49	50,698.63	0.00	17,393.37	17,393.37
**Total Indirect Cost Expenditures		68,092.00	68,092.00	4,734.49	50,698.63	0.00	17,393.37	17,393.37
***Total Expenditures		221,757.00	221,757.00	15,026.85	161,177.86	1,925.50	58,653.64	58,653.64
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	15,026.85	161,177.86	0.00	(161,177.86)	(161,177.86)
*Total: 53 - Sponsored Programs		0.00	0.00	15,026.85	161,177.86	0.00	(161,177.86)	(161,177.86)
***Total Revenue		0.00	0.00	15,026.85	161,177.86	0.00	(161,177.86)	(161,177.86)

Grant 14U413 - Beyond Potential Vegetation: Impro
Fund 14U413 - Beyond Potential Vegetation

Status: Active
FMGR: Hurtt, George C

Type: Contract

PI:	Hurtt, George C		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	University of Maryland		Effective Date:	10/16/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	Z681401	CFDA #: 43.002	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXGH	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2001 - 08/14/2005		Rev Account:	531200			Idc Waiver	NO

Org UZCXGH - PI George Hurtt

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	30,955.51	0.00	(30,955.51)	(30,955.51)
611NZ0	Faculty Unallocated Budget(BudOnly)		30,336.00	32,767.00	0.00	0.00	0.00	30,336.00	32,767.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	4,110.67	0.00	(4,110.67)	(4,110.67)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	10,610.00	0.00	(10,610.00)	(10,610.00)
615F10	PAT		0.00	0.00	86.98	64,964.42	0.00	(64,964.42)	(64,964.42)
615NZ0	PAT Unallocated Budget (Bud Only)		78,813.00	77,874.00	0.00	0.00	0.00	78,813.00	77,874.00
*Total: 61 - Salaries and Wages			109,149.00	110,641.00	86.98	110,640.60	0.00	(1,491.60)	0.40
65YF10	Full Fringe Benefit Distr Expe		38,169.00	39,237.00	34.79	38,014.85	0.00	154.15	1,222.15
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,220.46	0.00	(1,220.46)	(1,220.46)
*Total: 65 - Fringe Benefits			38,169.00	39,237.00	34.79	39,235.31	0.00	(1,066.31)	1.69
710	Travel		5,001.00	1,251.00	0.00	0.00	0.00	5,001.00	1,251.00
710000	In-State Travel		2,500.00	2,500.00	0.00	350.96	0.00	2,149.04	2,149.04
710100	Out-of-State Travel		0.00	0.00	0.00	3,035.99	0.00	(3,035.99)	(3,035.99)
710300	Conference Registration Fees		0.00	0.00	0.00	366.00	0.00	(366.00)	(366.00)
Subtotal: Travel			7,501.00	3,751.00	0.00	3,752.95	0.00	3,748.05	(1.95)
7112	Research Supplies		4,197.00	5,209.00	0.00	0.00	0.00	4,197.00	5,209.00
711200	Research Supplies		530.00	530.00	0.00	3,156.16	0.00	(2,626.16)	(2,626.16)
713000	Printing & Copying-General		0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714000	Postage-General		0.00	0.00	0.00	27.37	0.00	(27.37)	(27.37)
714030	Postage-Express Mail		0.00	0.00	0.00	136.20	0.00	(136.20)	(136.20)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	967.25	0.00	(967.25)	(967.25)
716060	Maint & Repairs-Computer Software		0.00	0.00	0.00	32.74	0.00	(32.74)	(32.74)
716063	Maint & Repairs-Computer Hardware		0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	30.06	0.00	(30.06)	(30.06)
Subtotal: Non-Travel Support			4,727.00	5,739.00	0.00	5,739.78	0.00	(1,012.78)	(0.78)
*Total: 71 - Support (Travel & Non-Travel)			12,228.00	9,490.00	0.00	9,492.73	0.00	2,735.27	(2.73)
**Total Direct Cost Expenditures			159,546.00	159,368.00	121.77	159,368.64	0.00	177.36	(0.64)
760300	F&A Expenditures		72,427.00	72,605.00	56.01	72,604.78	0.00	(177.78)	0.22
*Total: 76 - F&A and Internal Allocations			72,427.00	72,605.00	56.01	72,604.78	0.00	(177.78)	0.22
**Total Indirect Cost Expenditures			72,427.00	72,605.00	56.01	72,604.78	0.00	(177.78)	0.22

Grant 14U413 - Beyond Potential Vegetation: Impro
Fund 14U413 - Beyond Potential Vegetation

Status: Active
FMGR: Hurtt, George C

Type: Contract

PI: Hurtt, George C
Sponsor: University of Maryland
Sponsor ID: Z681401
Resp Org: UZCX00
FRAGRNT Start/End Date: 08/15/2001 - 08/14/2005

CFDA #: 43.002

Fund Information

Effective Date: 10/16/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXGH

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXGH - PI George Hurtt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	231,973.00	231,973.00	177.78	231,973.42	0.00	(0.42)	(0.42)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	177.78	231,973.42	0.00	(231,973.42)	(231,973.42)
*Total: 53 - Sponsored Programs	0.00	0.00	177.78	231,973.42	0.00	(231,973.42)	(231,973.42)
***Total Revenue	0.00	0.00	177.78	231,973.42	0.00	(231,973.42)	(231,973.42)

Grant 14U423 - Soil Aggregation
Fund 14U423 - Soil Aggregation

Status: Active
FMGR: Frey, Serita D

Type: Contract

PI:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Kansas State University	Effective Date:	4/30/2002	IDC Basis Code:	MTDC
Sponsor ID:	S03059	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRSF
FRAGRNT Start/End Date:	03/01/2002 - 08/31/2005	Rev Account:	531200	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	30,661.40	0.00	(30,661.40)	(30,661.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,333.00	16,239.00	0.00	0.00	0.00	5,333.00	16,239.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,307.15	0.00	(16,307.15)	(16,307.15)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	510.59	0.00	(510.59)	(510.59)
611Q90	Post Doc	32,000.00	40,000.00	0.00	5,374.03	0.00	26,625.97	34,625.97
615F10	PAT	0.00	0.00	0.00	19,631.27	0.00	(19,631.27)	(19,631.27)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	18,207.00	0.00	0.00	0.00	0.00	18,207.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,333.00	0.00	(5,333.00)	(5,333.00)
*Total: 61 - Salaries and Wages		37,333.00	74,446.00	0.00	77,817.44	0.00	(40,484.44)	(3,371.44)
65YF10	Full Fringe Benefit Distr Expe	8,597.00	18,916.00	0.00	17,108.04	0.00	(8,511.04)	1,807.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,852.55	0.00	(1,852.55)	(1,852.55)
*Total: 65 - Fringe Benefits		8,597.00	18,916.00	0.00	18,960.59	0.00	(10,363.59)	(44.59)
710	Travel	1,500.00	3,000.00	0.00	0.00	0.00	1,500.00	3,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		1,500.00	3,000.00	0.00	0.00	0.00	1,500.00	3,000.00
7112	Research Supplies	3,339.00	6,839.00	0.00	0.00	0.00	3,339.00	6,839.00
711200	Research Supplies	0.00	0.00	0.00	5,983.77	0.00	(5,983.77)	(5,983.77)
713000	Printing & Copying-General	0.00	0.00	0.00	116.80	0.00	(116.80)	(116.80)
713005	Printing & Copying-Campus	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	21.40	0.00	(21.40)	(21.40)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	66.25	0.00	(66.25)	(66.25)
714030	Postage-Express Mail	0.00	0.00	0.00	38.48	0.00	(38.48)	(38.48)
716100	Rentals & Leases-General	0.00	0.00	0.00	22.48	0.00	(22.48)	(22.48)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		3,339.00	6,839.00	0.00	6,309.18	0.00	(2,970.18)	529.82
*Total: 71 - Support (Travel & Non-Travel)		4,839.00	9,839.00	0.00	6,309.18	0.00	(1,470.18)	3,529.82
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	(2.21)	(2.21)	0.00	2.21	2.21
*Total: 72 - Transfers Out		0.00	0.00	(2.21)	(2.21)	0.00	2.21	2.21
**Total Direct Cost Expenditures		50,769.00	103,201.00	(2.21)	103,085.00	0.00	(52,316.00)	116.00
760300	F&A Expenditures	22,846.00	46,798.00	0.00	46,914.00	0.00	(24,068.00)	(116.00)
*Total: 76 - F&A and Internal Allocations		22,846.00	46,798.00	0.00	46,914.00	0.00	(24,068.00)	(116.00)

Grant 14U423 - Soil Aggregation
Fund 14U423 - Soil Aggregation

Status: Active
FMGR: Frey, Serita D
Type: Contract

PI: Frey, Serita D
Sponsor: Kansas State University
Sponsor ID: S03059
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2002 - 08/31/2005

CFDA #: 10.200

Fund Information

Effective Date: 4/30/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBNRSF

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	22,846.00	46,798.00	0.00	46,914.00	0.00	(24,068.00)	(116.00)
***Total Expenditures	73,615.00	149,999.00	(2.21)	149,999.00	0.00	(76,384.00)	(0.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(2.21)	149,999.00	0.00	(149,999.00)	(149,999.00)
*Total: 53 - Sponsored Programs	0.00	0.00	(2.21)	149,999.00	0.00	(149,999.00)	(149,999.00)
***Total Revenue	0.00	0.00	(2.21)	149,999.00	0.00	(149,999.00)	(149,999.00)

Grant 14U426 - Integrated Aquaculture System
Fund 14U426 - Integrated Aquaculture System

Status: Active
FMGR: Neefus, Christopher D
Type: Contract

PI:	Neefus, Christopher D		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	University of Connecticut		Effective Date:	9/1/2001	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	FRS#522900	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	DOC
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBNF	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	531200			Idc Waiver	NO

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,558.00	9,975.00	0.00	0.00	0.00	16,558.00	9,975.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,990.00	0.00	(9,990.00)	(9,990.00)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	11,450.00	11,450.00	0.00	0.00	0.00	11,450.00	11,450.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,150.00	4,150.00	0.00	0.00	0.00	12,150.00	4,150.00
*Total: 61 - Salaries and Wages		40,158.00	25,575.00	0.00	15,040.00	0.00	25,118.00	10,535.00
65YF10	Full Fringe Benefit Distr Expe	4,294.00	1,858.00	0.00	0.00	0.00	4,294.00	1,858.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	987.28	0.00	(987.28)	(987.28)
*Total: 65 - Fringe Benefits		4,294.00	1,858.00	0.00	987.28	0.00	3,306.72	870.72
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	584.29	0.00	(584.29)	(584.29)
Subtotal: Travel		2,000.00	2,000.00	0.00	584.29	0.00	1,415.71	1,415.71
711100	Supplies-General	0.00	0.00	0.00	1,289.07	0.00	(1,289.07)	(1,289.07)
7112	Research Supplies	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
711200	Research Supplies	0.00	0.00	0.00	14,038.95	0.00	(14,038.95)	(14,038.95)
713000	Printing & Copying-General	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
717200	Other Professional Services-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		8,300.00	8,300.00	0.00	15,610.02	0.00	(7,310.02)	(7,310.02)
*Total: 71 - Support (Travel & Non-Travel)		10,300.00	10,300.00	0.00	16,194.31	0.00	(5,894.31)	(5,894.31)
721100	Assistantships	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	175.25	0.00	(175.25)	(175.25)
*Total: 72 - Student and/or Participant Support		15,000.00	0.00	0.00	175.25	0.00	14,824.75	(175.25)
730001	Subcontracts 01	36,000.00	29,000.00	0.00	0.00	0.00	36,000.00	29,000.00
730002	Subcontracts 02	0.00	0.00	0.00	23,000.00	0.00	(23,000.00)	(23,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 73 - Subcontracts		36,000.00	29,000.00	0.00	29,000.00	0.00	7,000.00	0.00
740000	Cap Equipment	10,080.00	10,080.00	0.00	0.00	0.00	10,080.00	10,080.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	16,849.53	0.00	(16,849.53)	(16,849.53)
*Total: 74 - Capitalizable Plant and Equipment		10,080.00	10,080.00	0.00	16,849.53	0.00	(6,769.53)	(6,769.53)
**Total Direct Cost Expenditures		115,832.00	76,813.00	0.00	78,246.37	0.00	37,585.63	(1,433.37)

Grant 14U426 - Integrated Aquaculture System
Fund 14U426 - Integrated Aquaculture System

Status: Active
FMGR: Neefus, Christopher D

Type: Contract

PI: Neefus, Christopher D
Sponsor: University of Connecticut
Sponsor ID: FRS#522900
Resp Org: UBPBIO
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2003

CFDA #: 11.417

Fund Information

Effective Date: 9/1/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UBPBNF

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBPBNF - PI Christopher Neefus

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
760300	F&A Expenditures		23,595.00	17,351.00	0.00	15,917.62	0.00	7,677.38	1,433.38
*Total: 76 - F&A and Internal Allocations			23,595.00	17,351.00	0.00	15,917.62	0.00	7,677.38	1,433.38
**Total Indirect Cost Expenditures			23,595.00	17,351.00	0.00	15,917.62	0.00	7,677.38	1,433.38
***Total Expenditures			139,427.00	94,164.00	0.00	94,163.99	0.00	45,263.01	0.01
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	0.00	94,163.99	0.00	(94,163.99)	(94,163.99)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	94,163.99	0.00	(94,163.99)	(94,163.99)
***Total Revenue			0.00	0.00	0.00	94,163.99	0.00	(94,163.99)	(94,163.99)

Grant 14U426 - Integrated Aquaculture System
Fund 15C270 - Integrated Aquaculture System

Status: Active
FMGR: Neefus, Christopher D

Type: Contract

PI: Neefus, Christopher D
Sponsor: University of Connecticut
Sponsor ID: FRS#522900
Resp Org: UBPBIO
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2003

CFDA #: 11.417

Fund Information

Effective Date: 9/1/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBPBNF - PI Christopher Neefus

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		0.00	6,583.00	0.00	0.00	0.00	0.00	6,583.00
*Total: 61 - Salaries and Wages			0.00	6,583.00	0.00	0.00	0.00	0.00	6,583.00
65YF10	Full Fringe Benefit Distr Expe		0.00	2,436.00	0.00	0.00	0.00	0.00	2,436.00
*Total: 65 - Fringe Benefits			0.00	2,436.00	0.00	0.00	0.00	0.00	2,436.00
721100	Assistantships		0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
*Total: 72 - Student and/or Participant Support			0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
730001	Subcontracts 01		0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
*Total: 73 - Subcontracts			0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
**Total Direct Cost Expenditures			0.00	39,019.00	0.00	0.00	0.00	0.00	39,019.00
760300	F&A Expenditures		0.00	6,244.00	0.00	0.00	0.00	0.00	6,244.00
*Total: 76 - F&A and Internal Allocations			0.00	6,244.00	0.00	0.00	0.00	0.00	6,244.00
**Total Indirect Cost Expenditures			0.00	6,244.00	0.00	0.00	0.00	0.00	6,244.00
***Total Expenditures			0.00	45,263.00	0.00	0.00	0.00	0.00	45,263.00

Grant 14U430 - Nanoparticles & Blood-Brain Barrier
Fund 14U430 - Nanoparticles & Blood-Brain Barrier

Status: Active
FMGR: Bobilya, Dennis J

Type: Contract

PI:	Bobilya, Dennis J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Massachusetts at Lowell	Effective Date:	4/28/2004	Approved For Preaward	NO
Sponsor ID:	0005000488	Term Date:		Budget Controls	STDBUD
Resp Org:	UBANSC	Expend End Date:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2002 - 01/31/2003	Rev Account:	531200	Idc Waiver	YES

Org UBASDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,573.00	0.00	(2,573.00)	(2,573.00)
61SNSH	Student Labor	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
*Total: 61 - Salaries and Wages		4,500.00	4,500.00	0.00	4,498.00	0.00	2.00	2.00
65YF10	Full Fringe Benefit Distr Expe	369.00	369.00	0.00	0.00	0.00	369.00	369.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	333.99	0.00	(333.99)	(333.99)
*Total: 65 - Fringe Benefits		369.00	369.00	0.00	333.99	0.00	35.01	35.01
7112	Research Supplies	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
711200	Research Supplies	0.00	0.00	0.00	3,405.01	0.00	(3,405.01)	(3,405.01)
717200	Other Professional Services-General	0.00	0.00	0.00	332.00	0.00	(332.00)	(332.00)
Subtotal: Non-Travel Support		3,700.00	3,700.00	0.00	3,737.01	0.00	(37.01)	(37.01)
*Total: 71 - Support (Travel & Non-Travel)		3,700.00	3,700.00	0.00	3,737.01	0.00	(37.01)	(37.01)
**Total Direct Cost Expenditures		8,569.00	8,569.00	0.00	8,569.00	0.00	0.00	0.00
***Total Expenditures		8,569.00	8,569.00	0.00	8,569.00	0.00	0.00	0.00
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	8,569.00	0.00	(8,569.00)	(8,569.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	8,569.00	0.00	(8,569.00)	(8,569.00)
***Total Revenue		0.00	0.00	0.00	8,569.00	0.00	(8,569.00)	(8,569.00)

Grant 14U438 - Water Quality and Property Value
Fund 14U438 - Water Quality and Property Value

Status: Active Type: Contract
FMGR: McDowell, William H.

PI:	McDowell, William H.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Vermont	Effective Date:	7/1/2002	Approved For Preaward	NO
Sponsor ID:		Term Date:		Budget Controls	A110
Resp Org:	UBNRES	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005	Rev Account:	531200	Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613N30	Graduate Research Assistant		0.00	0.00	0.00	18,500.05	0.00	(18,500.05)	(18,500.05)
613NZ0	Grad Unallocated Budget (Bud Only)		47,410.00	47,410.00	0.00	0.00	0.00	47,410.00	47,410.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	4,000.03	0.00	(4,000.03)	(4,000.03)
615F10	PAT		0.00	0.00	1,780.87	17,329.84	0.00	(17,329.84)	(17,329.84)
61CPHS	[NSH] Non-Status - Shift		0.00	0.00	0.00	1.63	0.00	(1.63)	(1.63)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	3,978.00	0.00	(3,978.00)	(3,978.00)
*Total: 61 - Salaries and Wages			47,410.00	47,410.00	1,780.87	43,809.55	0.00	3,600.45	3,600.45
65YF10	Full Fringe Benefit Distr Expe		770.00	770.00	731.15	6,950.80	0.00	(6,180.80)	(6,180.80)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	667.09	0.00	(667.09)	(667.09)
*Total: 65 - Fringe Benefits			770.00	770.00	731.15	7,617.89	0.00	(6,847.89)	(6,847.89)
710	Travel		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710300	Conference Registration Fees		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel		0.00	0.00	0.00	696.73	0.00	(696.73)	(696.73)
Subtotal: Travel			3,000.00	3,000.00	0.00	696.73	0.00	2,303.27	2,303.27
7112	Research Supplies		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies		0.00	0.00	0.00	9,744.89	0.00	(9,744.89)	(9,744.89)
716100	Rentals & Leases-General		0.00	0.00	0.00	18.60	0.00	(18.60)	(18.60)
Subtotal: Non-Travel Support			6,000.00	6,000.00	0.00	9,763.49	0.00	(3,763.49)	(3,763.49)
*Total: 71 - Support (Travel & Non-Travel)			9,000.00	9,000.00	0.00	10,460.22	0.00	(1,460.22)	(1,460.22)
721100	Assistantships		15,820.00	15,820.00	0.00	0.00	0.00	15,820.00	15,820.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	11,128.25	0.00	(11,128.25)	(11,128.25)
*Total: 72 - Student and/or Participant Support			15,820.00	15,820.00	0.00	11,128.25	0.00	4,691.75	4,691.75
**Total Direct Cost Expenditures			73,000.00	73,000.00	2,512.02	73,015.91	0.00	(15.91)	(15.91)
***Total Expenditures			73,000.00	73,000.00	2,512.02	73,015.91	0.00	(15.91)	(15.91)
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	2,512.02	73,015.91	0.00	(73,015.91)	(73,015.91)
*Total: 53 - Sponsored Programs			0.00	0.00	2,512.02	73,015.91	0.00	(73,015.91)	(73,015.91)
***Total Revenue			0.00	0.00	2,512.02	73,015.91	0.00	(73,015.91)	(73,015.91)

Grant 14U439 - Phosphate Cap for Anacostia River
Fund 14U439 - Phosphate Cap for Anacostia River

Status: Active
FMGR: Melton, Jeffrey S
Type: Contract

PI:	Melton, Jeffrey S		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE	
Sponsor:	Louisiana State University		Effective Date:	6/1/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	R139562	CFDA #: 66.507	Term Date:		IDC Rate Code:	IDC45 45.00 %	Budget Controls	A110	
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDERJM	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	06/01/2002 - 09/30/2005		Rev Account:	531200				Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,090.00	15,090.00	0.00	0.00	0.00	15,090.00	15,090.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,284.73	0.00	(14,284.73)	(14,284.73)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,944.00	0.00	(2,944.00)	(2,944.00)
615F10	PAT	0.00	0.00	0.00	5,449.37	0.00	(5,449.37)	(5,449.37)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,568.75	0.00	(5,568.75)	(5,568.75)
61SNSH	Student Labor	0.00	0.00	0.00	402.03	0.00	(402.03)	(402.03)
61SNWS	College Work Study	0.00	0.00	0.00	841.59	0.00	(841.59)	(841.59)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		28,090.00	28,090.00	0.00	29,508.47	0.00	(1,418.47)	(1,418.47)
65YF10	Full Fringe Benefit Distr Expe	0.00	3,222.00	0.00	2,179.76	0.00	(2,179.76)	1,042.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,906.81	0.00	(1,906.81)	(1,906.81)
*Total: 65 - Fringe Benefits		0.00	3,222.00	0.00	4,086.57	0.00	(4,086.57)	(864.57)
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710000	In-State Travel	3,222.00	0.00	0.00	0.00	0.00	3,222.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,848.09	0.00	(4,848.09)	(4,848.09)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)
Subtotal: Travel		10,222.00	7,000.00	0.00	4,917.84	0.00	5,304.16	2,082.16
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200	Research Supplies	0.00	0.00	0.00	1,789.49	0.00	(1,789.49)	(1,789.49)
713000	Printing & Copying-General	0.00	0.00	0.00	42.87	0.00	(42.87)	(42.87)
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	353.71	0.00	(353.71)	(353.71)
717200	Other Professional Services-General	0.00	0.00	0.00	15,255.00	0.00	(15,255.00)	(15,255.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	12,440.00	12,440.00	0.00	0.00	0.00	12,440.00	12,440.00
Subtotal: Non-Travel Support		18,940.00	18,940.00	0.00	17,441.07	0.00	1,498.93	1,498.93
*Total: 71 - Support (Travel & Non-Travel)		29,162.00	25,940.00	0.00	22,358.91	0.00	6,803.09	3,581.09
**Total Direct Cost Expenditures		57,252.00	57,252.00	0.00	55,953.95	0.00	1,298.05	1,298.05
760300	F&A Expenditures	26,075.00	26,075.00	0.00	25,179.28	0.00	895.72	895.72

Grant 14U439 - Phosphate Cap for Anacostia River
Fund 14U439 - Phosphate Cap for Anacostia River

Status: Active
FMGR: Melton, Jeffrey S
Type: Contract

PI: Melton, Jeffrey S
Sponsor: Louisiana State University
Sponsor ID: R139562
Resp Org: UDERG0
FRAGRNT Start/End Date: 06/01/2002 - 09/30/2005

CFDA #: 66.507

Fund Information

Effective Date: 6/1/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: UDERJM

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	26,075.00	26,075.00	0.00	25,179.28	0.00	895.72	895.72
**Total Indirect Cost Expenditures	26,075.00	26,075.00	0.00	25,179.28	0.00	895.72	895.72
***Total Expenditures	83,327.00	83,327.00	0.00	81,133.23	0.00	2,193.77	2,193.77
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	81,133.23	0.00	(81,133.23)	(81,133.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	81,133.23	0.00	(81,133.23)	(81,133.23)
***Total Revenue	0.00	0.00	0.00	81,133.23	0.00	(81,133.23)	(81,133.23)

Grant 14U446 - Ring Current Modeling
Fund 14U446 - Ring Current Modeling

Status: Active
FMGR: Jordanova, Vania K

PI:	Jordanova, Vania K	
Sponsor:	University of California at Los Angeles (UCLA)	
Sponsor ID:	0965 G CB890	CFDA #: 43.000
Resp Org:	UZSP00	
FRAGRNT Start/End Date:	04/15/2002 - 04/14/2006	

Fund Information

Effective Date: 10/22/2002
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPVJ	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZODB - PI David Berlinsky

[illegible]

Grant 14U446 - Ring Current Modeling
Fund 14U446 - Ring Current Modeling

Status: Active
FMGR: Jordanova, Vania K

Type: Contract

PI:	Jordanova, Vania K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California at Los Angeles (UCLA)	Effective Date:	10/22/2002	IDC Basis Code:	MTDC
Sponsor ID:	0965 G CB890	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	43.000	Expend End Date:		IDC Dist To Code:	UZSPVJ
Resp Org:	UZSP00	Rev Account:	530200	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/15/2002 - 04/14/2006			Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPVJ - PI Vania Jordanova

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	41,118.44	0.00	(41,118.44)	(41,118.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	46,498.00	46,498.00	0.00	0.00	0.00	46,498.00	46,498.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,118.40	0.00	(4,118.40)	(4,118.40)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
*Total: 61 - Salaries and Wages		46,498.00	46,498.00	0.00	46,276.84	0.00	221.16	221.16
65YF10	Full Fringe Benefit Distr Expe	17,204.00	17,204.00	0.00	16,471.94	0.00	732.06	732.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	431.21	0.00	(431.21)	(431.21)
*Total: 65 - Fringe Benefits		17,204.00	17,204.00	0.00	16,903.15	0.00	300.85	300.85
710	Travel	5,250.00	5,250.00	0.00	0.00	0.00	5,250.00	5,250.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,582.81	0.00	(4,582.81)	(4,582.81)
710300	Conference Registration Fees	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
Subtotal: Travel		5,250.00	5,250.00	0.00	5,352.81	0.00	(102.81)	(102.81)
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
713000	Printing & Copying-General	0.00	0.00	0.00	478.00	0.00	(478.00)	(478.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.97	147.71	0.00	(147.71)	(147.71)
718000	Telecom-General	0.00	0.00	0.08	14.37	0.00	(14.37)	(14.37)
Subtotal: Non-Travel Support		1,500.00	1,500.00	1.05	656.08	0.00	843.92	843.92
*Total: 71 - Support (Travel & Non-Travel)		6,750.00	6,750.00	1.05	6,008.89	0.00	741.11	741.11
**Total Direct Cost Expenditures		70,452.00	70,452.00	1.05	69,188.88	0.00	1,263.12	1,263.12
760300	F&A Expenditures	32,090.00	32,090.00	0.49	31,708.15	0.00	381.85	381.85
*Total: 76 - F&A and Internal Allocations		32,090.00	32,090.00	0.49	31,708.15	0.00	381.85	381.85
**Total Indirect Cost Expenditures		32,090.00	32,090.00	0.49	31,708.15	0.00	381.85	381.85
***Total Expenditures		102,542.00	102,542.00	1.54	100,897.03	0.00	1,644.97	1,644.97
Revenue								
530200	US Local Government	0.00	0.00	1.54	100,897.03	0.00	(100,897.03)	(100,897.03)
*Total: 53 - Sponsored Programs		0.00	0.00	1.54	100,897.03	0.00	(100,897.03)	(100,897.03)
***Total Revenue		0.00	0.00	1.54	100,897.03	0.00	(100,897.03)	(100,897.03)

Grant 14U448 - Consequences of deletrious Mutation
Fund 14U448 - Consequences of Deletrious Mutation

Status: Active
FMGR: Thomas, William K

Type: Consortium

PI:	Thomas, William K		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Indiana University		Effective Date:	8/2/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	10307-0294	CFDA #: 93.859	Term Date:		IDC Rate Code:	URESON 46.00 %	Budget Controls	A110
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBDHWT	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2006		Rev Account:	531200			Idc Waiver	NO

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	62,275.00	62,275.00	0.00	0.00	0.00	62,275.00	62,275.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	15,585.80	37,734.68	0.00	(37,734.68)	(37,734.68)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,677.33	0.00	(10,677.33)	(10,677.33)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,800.15	0.00	(12,800.15)	(12,800.15)
613NZ0	Grad Unallocated Budget (Bud Only)	25,280.00	25,280.00	0.00	0.00	0.00	25,280.00	25,280.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,676.93	7,476.93	0.00	(7,476.93)	(7,476.93)
615F10	PAT	0.00	0.00	1,376.92	19,543.42	0.00	(19,543.42)	(19,543.42)
615NZ0	PAT Unallocated Budget (Bud Only)	68,750.00	68,750.00	0.00	0.00	0.00	68,750.00	68,750.00
61SNWS	College Work Study	0.00	0.00	0.00	217.84	0.00	(217.84)	(217.84)
*Total: 61 - Salaries and Wages		156,305.00	156,305.00	19,639.65	88,450.35	0.00	67,854.65	67,854.65
65YF10	Full Fringe Benefit Distr Expe	42,470.00	42,470.00	565.30	7,901.36	0.00	34,568.64	34,568.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,573.74	4,703.37	0.00	(4,703.37)	(4,703.37)
*Total: 65 - Fringe Benefits		42,470.00	42,470.00	2,139.04	12,604.73	0.00	29,865.27	29,865.27
7112	Research Supplies	95,935.00	95,935.00	0.00	0.00	0.00	95,935.00	95,935.00
711200	Research Supplies	368.00	0.00	34,526.72	163,171.09	39.00	(162,842.09)	(163,210.09)
714030	Postage-Express Mail	0.00	0.00	27.97	323.90	0.00	(323.90)	(323.90)
Subtotal: Non-Travel Support		96,303.00	95,935.00	34,554.69	163,494.99	39.00	(67,230.99)	(67,598.99)
*Total: 71 - Support (Travel & Non-Travel)		96,303.00	95,935.00	34,554.69	163,494.99	39.00	(67,230.99)	(67,598.99)
721100	Assistantships	15,820.00	15,820.00	0.00	0.00	0.00	15,820.00	15,820.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,249.90	0.00	(7,249.90)	(7,249.90)
*Total: 72 - Student and/or Participant Support		15,820.00	15,820.00	0.00	7,249.90	0.00	8,570.10	8,570.10
**Total Direct Cost Expenditures		310,898.00	310,530.00	56,333.38	271,799.97	39.00	39,059.03	38,691.03
760300	F&A Expenditures	134,573.00	134,573.00	25,913.36	120,937.99	0.00	13,635.01	13,635.01
*Total: 76 - F&A and Internal Allocations		134,573.00	134,573.00	25,913.36	120,937.99	0.00	13,635.01	13,635.01
**Total Indirect Cost Expenditures		134,573.00	134,573.00	25,913.36	120,937.99	0.00	13,635.01	13,635.01
***Total Expenditures		445,471.00	445,103.00	82,246.74	392,737.96	39.00	52,694.04	52,326.04
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	82,246.74	392,737.96	0.00	(392,737.96)	(392,737.96)
*Total: 53 - Sponsored Programs		0.00	0.00	82,246.74	392,737.96	0.00	(392,737.96)	(392,737.96)

Grant 14U448 - Consequences of deletrious Mutation Status: Active Type: Consortium
Fund 14U448 - Consequences of Deletrious Mutation FMGR: Thomas, William K

PI:	Thomas, William K		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Indiana University		Effective Date:	8/2/2002	IDC Basis Code:	MTDC
Sponsor ID:	10307-0294	CFDA #: 93.859	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBDHWT
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2006		Rev Account:	531200	Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBDHWT - PI William Thomas

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	82,246.74	392,737.96	0.00	(392,737.96)	(392,737.96)

Grant 14U450 - Bluefish Stock Assessment
Fund 14U450 - Blue Fish Stock Assessment

Status: Active
FMGR: Cooper, Andrew B

Type: Contract

PI: Cooper, Andrew B
Sponsor: Rutgers University
Sponsor ID: 1500
Resp Org: UBNRES
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

CFDA #: 11.455

Fund Information

Effective Date: 9/1/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UBNRAC

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRAC - PI Andrew Cooper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	12,353.06	0.00	(12,353.06)	(12,353.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,222.00	22,222.00	0.00	0.00	0.00	22,222.00	22,222.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,868.94	0.00	(9,868.94)	(9,868.94)
*Total: 61 - Salaries and Wages		22,222.00	22,222.00	0.00	22,222.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,989.00	4,989.00	0.00	4,933.59	0.00	55.41	55.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	828.99	0.00	(828.99)	(828.99)
*Total: 65 - Fringe Benefits		4,989.00	4,989.00	0.00	5,762.58	0.00	(773.58)	(773.58)
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	269.45	0.00	(269.45)	(269.45)
Subtotal: Travel		1,000.00	1,000.00	0.00	269.45	0.00	730.55	730.55
7112	Research Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
711200	Research Supplies	0.00	0.00	617.93	617.93	0.00	(617.93)	(617.93)
Subtotal: Non-Travel Support		800.00	800.00	617.93	617.93	0.00	182.07	182.07
*Total: 71 - Support (Travel & Non-Travel)		1,800.00	1,800.00	617.93	887.38	0.00	912.62	912.62
**Total Direct Cost Expenditures		29,011.00	29,011.00	617.93	28,871.96	0.00	139.04	139.04
760300	F&A Expenditures	7,253.00	7,253.00	154.48	7,218.02	0.00	34.98	34.98
*Total: 76 - F&A and Internal Allocations		7,253.00	7,253.00	154.48	7,218.02	0.00	34.98	34.98
**Total Indirect Cost Expenditures		7,253.00	7,253.00	154.48	7,218.02	0.00	34.98	34.98
***Total Expenditures		36,264.00	36,264.00	772.41	36,089.98	0.00	174.02	174.02
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	772.41	36,089.98	0.00	(36,089.98)	(36,089.98)
*Total: 53 - Sponsored Programs		0.00	0.00	772.41	36,089.98	0.00	(36,089.98)	(36,089.98)
***Total Revenue		0.00	0.00	772.41	36,089.98	0.00	(36,089.98)	(36,089.98)

Type: Contract

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 14U451 - Multibeam Swath Bathymetry
Fund 14U451 - Multibeam Swath Bathymetry

Status: Active
FMGR: DeMoustier, Christian P.

PI:	DeMoustier, Christian P.		
Sponsor:	University of California at San Diego		
Sponsor ID:	OCE-0075991	CFDA #:	47.050
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	11/22/2002 - 12/31/2004		

Fund Information

Fund Indirect Cost Information

Effective Date: 5/5/2004
Term Date:
Expend End Date:
Rev Account: 531200

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMCD	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMCD - PI Christian de Moustier

[illegible]

Grant 14U453 - FAST MO/DA
Fund 14U453 - FAST MO/DA

Status: Active
FMGR: Moebius, Eberhard S
Type: Contract

PI:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	1/14/2003	IDC Basis Code:	MTDC
Sponsor ID:	SA3755-24056	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPEM
FRAGRNT Start/End Date:	10/01/2002 - 03/14/2004	Rev Account:	531200	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F10	Faculty TT/NTT (Non Union)		0.00	36,400.00	0.00	0.00	0.00	0.00	36,400.00
611NZ0	Faculty Unallocated Budget(BudOnly)		1,667.00	1,667.00	0.00	0.00	0.00	1,667.00	1,667.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	5,349.48	0.00	(5,349.48)	(5,349.48)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	5,970.00	0.00	(5,970.00)	(5,970.00)
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	1,066.49	0.00	(1,066.49)	(1,066.49)
615F10	PAT		0.00	(4,500.00)	0.00	51,261.46	0.00	(51,261.46)	(55,761.46)
615NZ0	PAT Unallocated Budget (Bud Only)		22,606.00	22,606.00	0.00	0.00	0.00	22,606.00	22,606.00
*Total: 61 - Salaries and Wages			24,273.00	56,173.00	0.00	63,647.43	0.00	(39,374.43)	(7,474.43)
65YF10	Full Fringe Benefit Distr Expe		9,603.00	19,517.50	0.00	20,924.44	0.00	(11,321.44)	(1,406.94)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	538.96	0.00	(538.96)	(538.96)
*Total: 65 - Fringe Benefits			9,603.00	19,517.50	0.00	21,463.40	0.00	(11,860.40)	(1,945.90)
710100	Out-of-State Travel		0.00	7,178.00	0.00	6,237.65	0.00	(6,237.65)	940.35
710300	Conference Registration Fees		0.00	0.00	0.00	940.00	0.00	(940.00)	(940.00)
Subtotal: Travel			0.00	7,178.00	0.00	7,177.65	0.00	(7,177.65)	0.35
711100	Supplies-General		0.00	0.00	0.00	29.96	0.00	(29.96)	(29.96)
711162	Supplies-Office Supplies		0.00	0.00	0.00	38.87	0.00	(38.87)	(38.87)
711200	Research Supplies		0.00	1,907.50	0.00	388.61	0.00	(388.61)	1,518.89
713000	Printing & Copying-General		0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714000	Postage-General		0.00	0.00	0.00	17.30	0.00	(17.30)	(17.30)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
716063	Maint & Repairs-Computer Hardware		0.00	0.00	0.00	1,131.97	0.00	(1,131.97)	(1,131.97)
718000	Telecom-General		0.00	0.00	0.00	57.53	0.00	(57.53)	(57.53)
Subtotal: Non-Travel Support			0.00	1,907.50	0.00	1,914.24	0.00	(1,914.24)	(6.74)
*Total: 71 - Support (Travel & Non-Travel)			0.00	9,085.50	0.00	9,091.89	0.00	(9,091.89)	(6.39)
**Total Direct Cost Expenditures			33,876.00	84,776.00	0.00	94,202.72	0.00	(60,326.72)	(9,426.72)
760300	F&A Expenditures		14,927.00	38,343.00	0.00	42,737.35	0.00	(27,810.35)	(4,394.35)
*Total: 76 - F&A and Internal Allocations			14,927.00	38,343.00	0.00	42,737.35	0.00	(27,810.35)	(4,394.35)
**Total Indirect Cost Expenditures			14,927.00	38,343.00	0.00	42,737.35	0.00	(27,810.35)	(4,394.35)
***Total Expenditures			48,803.00	123,119.00	0.00	136,940.07	0.00	(88,137.07)	(13,821.07)

Grant 14U460 - Dev of Recirculating Aquaculture Sy
Fund 14U460 - Recirculating Aquaculture System

Status: Active
FMGR: Neefus, Christopher D
Type: Contract

PI:	Neefus, Christopher D		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	University of Connecticut		Effective Date:	9/1/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	3963	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	A110
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBNF	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003		Rev Account:	531200			Idc Waiver	NO

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,474.00	10,474.00	0.00	0.00	0.00	10,474.00	10,474.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,475.11	0.00	(9,475.11)	(9,475.11)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,033.24	0.00	(8,033.24)	(8,033.24)
613NZ0	Grad Unallocated Budget (Bud Only)	12,035.00	12,035.00	0.00	0.00	0.00	12,035.00	12,035.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
61SNSH	Student Labor	0.00	0.00	0.00	35.60	0.00	(35.60)	(35.60)
61SNWS	College Work Study	0.00	0.00	0.00	903.90	0.00	(903.90)	(903.90)
61SNZ0	Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
*Total: 61 - Salaries and Wages		24,759.00	24,759.00	0.00	19,697.85	0.00	5,061.15	5,061.15
65YF10	Full Fringe Benefit Distr Expe	1,408.00	1,408.00	0.00	0.00	0.00	1,408.00	1,408.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,557.13	0.00	(1,557.13)	(1,557.13)
*Total: 65 - Fringe Benefits		1,408.00	1,408.00	0.00	1,557.13	0.00	(149.13)	(149.13)
710100	Out-of-State Travel	0.00	0.00	0.00	2,523.00	0.00	(2,523.00)	(2,523.00)
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	93.10	0.00	(93.10)	(93.10)
Subtotal: Travel		0.00	0.00	0.00	2,716.10	0.00	(2,716.10)	(2,716.10)
7112	Research Supplies	2,746.00	2,746.00	0.00	0.00	0.00	2,746.00	2,746.00
711200	Research Supplies	0.00	0.00	0.00	3,855.61	0.00	(3,855.61)	(3,855.61)
713000	Printing & Copying-General	0.00	0.00	0.00	362.00	0.00	(362.00)	(362.00)
714030	Postage-Express Mail	0.00	0.00	0.00	20.44	0.00	(20.44)	(20.44)
717200	Other Professional Services-General	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
Subtotal: Non-Travel Support		2,746.00	2,746.00	0.00	4,723.05	0.00	(1,977.05)	(1,977.05)
*Total: 71 - Support (Travel & Non-Travel)		2,746.00	2,746.00	0.00	7,439.15	0.00	(4,693.15)	(4,693.15)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	274.40	0.00	(274.40)	(274.40)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	274.40	0.00	(274.40)	(274.40)
**Total Direct Cost Expenditures		28,913.00	28,913.00	0.00	28,968.53	0.00	(55.53)	(55.53)
760300	F&A Expenditures	7,516.00	7,516.00	0.00	7,460.45	0.00	55.55	55.55
*Total: 76 - F&A and Internal Allocations		7,516.00	7,516.00	0.00	7,460.45	0.00	55.55	55.55
**Total Indirect Cost Expenditures		7,516.00	7,516.00	0.00	7,460.45	0.00	55.55	55.55
***Total Expenditures		36,429.00	36,429.00	0.00	36,428.98	0.00	0.02	0.02

Grant 14U460 - Dev of Recirculating Aquaculture Sy
Fund 14U460 - Recirculating Aquaculture System

Status: Active
FMGR: Neefus, Christopher D

Type: Contract

PI:	Neefus, Christopher D		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	University of Connecticut		Effective Date:	9/1/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	3963	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	A110
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBNF	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003		Rev Account:	531200			Idc Waiver	NO

Org UBPBNF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	36,428.98	0.00	(36,428.98)	(36,428.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	36,428.98	0.00	(36,428.98)	(36,428.98)
***Total Revenue	0.00	0.00	0.00	36,428.98	0.00	(36,428.98)	(36,428.98)

Grant 14U460 - Dev of Recirculating Aquaculture Sy
Fund 15C352 - Dev of Recirculating Aquaculture Sy

Status: Active
FMGR: Neefus, Christopher D

Type: Contract

PI: Neefus, Christopher D
Sponsor: University of Connecticut
Sponsor ID: 3963
Resp Org: UBPBIO
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2003

CFDA #: 11.417

Fund Information

Effective Date: 9/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,980.00	4,980.00	0.00	0.00	0.00	4,980.00	4,980.00
*Total: 61 - Salaries and Wages		4,980.00	4,980.00	0.00	0.00	0.00	4,980.00	4,980.00
65YF10	Full Fringe Benefit Distr Expe	1,793.00	1,793.00	0.00	0.00	0.00	1,793.00	1,793.00
*Total: 65 - Fringe Benefits		1,793.00	1,793.00	0.00	0.00	0.00	1,793.00	1,793.00
**Total Direct Cost Expenditures		6,773.00	6,773.00	0.00	0.00	0.00	6,773.00	6,773.00
760300	F&A Expenditures	1,761.00	1,761.00	0.00	0.00	0.00	1,761.00	1,761.00
*Total: 76 - F&A and Internal Allocations		1,761.00	1,761.00	0.00	0.00	0.00	1,761.00	1,761.00
**Total Indirect Cost Expenditures		1,761.00	1,761.00	0.00	0.00	0.00	1,761.00	1,761.00
***Total Expenditures		8,534.00	8,534.00	0.00	0.00	0.00	8,534.00	8,534.00

Grant 14U465 - Connecticut River Airshed-Watershed
Fund 14U465 - Connecticut River Airshed-Watershed

Status: Active
FMGR: McDowell, William H.

PI:	McDowell, William H.
Sponsor:	University of Connecticut
Sponsor ID:	3979
Resp Org:	UBNRES
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2007

CFDA #: 66.500

Fund Information

Effective Date: 4/7/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBNRWM	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRSF - PI Serita Frey

[illegible]

Grant 14U465 - Connecticut River Airshed-Watershed
Fund 14U465 - Connecticut River Airshed-Watershed

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	University of Connecticut		Effective Date:	4/7/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	3979	CFDA #: 66.500	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2007		Rev Account:	531200			Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	37,638.00	37,638.00	0.00	0.00	0.00	37,638.00	37,638.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,426.43	10,896.35	0.00	(10,896.35)	(10,896.35)
611Q90	Post Doc	0.00	0.00	4,394.46	6,667.46	0.00	(6,667.46)	(6,667.46)
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,750.10	0.00	(25,750.10)	(25,750.10)
613NZ0	Grad Unallocated Budget (Bud Only)	122,180.00	122,180.00	0.00	0.00	0.00	122,180.00	122,180.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	6,357.72	13,357.77	0.00	(13,357.77)	(13,357.77)
615F10	PAT	0.00	0.00	758.35	51,052.61	0.00	(51,052.61)	(51,052.61)
615NZ0	PAT Unallocated Budget (Bud Only)	154,864.00	154,864.00	0.00	0.00	0.00	154,864.00	154,864.00
617F10	Operating Staff	0.00	0.00	1,129.38	18,397.71	0.00	(18,397.71)	(18,397.71)
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,067.61	7,065.77	0.00	(7,065.77)	(7,065.77)
61SNSH	Student Labor	0.00	0.00	0.00	13,833.03	0.00	(13,833.03)	(13,833.03)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages		339,682.00	339,682.00	16,133.95	147,020.80	0.00	192,661.20	192,661.20
65YF10	Full Fringe Benefit Distr Expe	75,314.00	75,314.00	1,942.43	29,661.73	0.00	45,652.27	45,652.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	850.59	2,653.90	0.00	(2,653.90)	(2,653.90)
*Total: 65 - Fringe Benefits		75,314.00	75,314.00	2,793.02	32,315.63	0.00	42,998.37	42,998.37
710	Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
710000	In-State Travel	0.00	0.00	26.05	1,452.33	0.00	(1,452.33)	(1,452.33)
710100	Out-of-State Travel	0.00	0.00	1,355.47	5,182.87	0.00	(5,182.87)	(5,182.87)
710300	Conference Registration Fees	0.00	0.00	0.00	1,045.00	0.00	(1,045.00)	(1,045.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,354.63	0.00	(2,354.63)	(2,354.63)
Subtotal: Travel		14,000.00	14,000.00	1,381.52	10,034.83	0.00	3,965.17	3,965.17
711100	Supplies-General	0.00	0.00	0.00	469.75	0.00	(469.75)	(469.75)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	113.12	0.00	(113.12)	(113.12)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112	Research Supplies	39,345.00	39,345.00	0.00	0.00	0.00	39,345.00	39,345.00
711200	Research Supplies	0.00	0.00	1,526.23	41,913.89	0.00	(41,913.89)	(41,913.89)
713005	Printing & Copying-Campus	0.00	0.00	0.00	393.39	0.00	(393.39)	(393.39)
713015	Printing & Copying-Departmental	0.00	0.00	0.75	129.80	0.00	(129.80)	(129.80)
714000	Postage-General	0.00	0.00	2.20	196.99	0.00	(196.99)	(196.99)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	20.67	0.00	(20.67)	(20.67)
714030	Postage-Express Mail	0.00	0.00	0.00	44.01	0.00	(44.01)	(44.01)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)

Grant 14U465 - Connecticut River Airshed-Watershed
Fund 14U465 - Connecticut River Airshed-Watershed

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI: McDowell, William H.
Sponsor: University of Connecticut
Sponsor ID: 3979
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2007

CFDA #: 66.500

Fund Information

Effective Date: 4/7/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBNRWM

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRWM - PI William Mcdowell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
716100	Rentals & Leases-General		0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
716125	Rentals-Vehicles incl Marine		0.00	0.00	0.00	170.64	0.00	(170.64)	(170.64)
717200	Other Professional Services-General		0.00	0.00	0.00	5,956.50	0.00	(5,956.50)	(5,956.50)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
718000	Telecom-General		0.00	0.00	0.00	13.99	0.00	(13.99)	(13.99)
718016	Telecom-Usage (Tolls)		0.00	0.00	3.01	80.78	0.00	(80.78)	(80.78)
Subtotal: Non-Travel Support			79,345.00	79,345.00	1,532.19	50,835.53	0.00	28,509.47	28,509.47
*Total: 71 - Support (Travel & Non-Travel)			93,345.00	93,345.00	2,913.71	60,870.36	0.00	32,474.64	32,474.64
721100	Assistantships		49,792.00	49,792.00	0.00	0.00	0.00	49,792.00	49,792.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	16,900.60	0.00	(16,900.60)	(16,900.60)
*Total: 72 - Student and/or Participant Support			49,792.00	49,792.00	0.00	16,900.60	0.00	32,891.40	32,891.40
740000	Cap Equipment		69,000.00	69,000.00	0.00	44,175.68	0.00	24,824.32	24,824.32
740100	Equipment Lease-Purchase		0.00	0.00	0.00	4,976.44	0.00	(4,976.44)	(4,976.44)
*Total: 74 - Capitalizable Plant and Equipment			69,000.00	69,000.00	0.00	49,152.12	0.00	19,847.88	19,847.88
**Total Direct Cost Expenditures			627,133.00	627,133.00	21,840.68	306,259.51	0.00	320,873.49	320,873.49
760300	F&A Expenditures		232,297.00	232,297.00	10,046.73	110,097.97	0.00	122,199.03	122,199.03
*Total: 76 - F&A and Internal Allocations			232,297.00	232,297.00	10,046.73	110,097.97	0.00	122,199.03	122,199.03
**Total Indirect Cost Expenditures			232,297.00	232,297.00	10,046.73	110,097.97	0.00	122,199.03	122,199.03
***Total Expenditures			859,430.00	859,430.00	31,887.41	416,357.48	0.00	443,072.52	443,072.52
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	31,887.41	416,357.48	0.00	(416,357.48)	(416,357.48)
*Total: 53 - Sponsored Programs			0.00	0.00	31,887.41	416,357.48	0.00	(416,357.48)	(416,357.48)
***Total Revenue			0.00	0.00	31,887.41	416,357.48	0.00	(416,357.48)	(416,357.48)

Grant 14U466 - Culture Methods Commerical Smelt
Fund 14U466 - Culture Methods Commerical Smelt

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI:	Berlinsky, David L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Massachusetts at Dartmouth	Effective Date:	1/1/2003	IDC Basis Code:	Approved For Preaward
Sponsor ID:	557005	Term Date:		IDC Rate Code:	NO
CFDA #:	10.000	Expend End Date:		IDC Dist To Code:	Budget Controls
Resp Org:	UBZ00L	Rev Account:	531200		A110
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2005			Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	35,207.00	35,207.00	0.00	0.00	0.00	35,207.00	35,207.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,212.00	12,226.55	0.00	(12,226.55)	(12,226.55)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	6,343.80	0.00	(6,343.80)	(6,343.80)
613NZ0	Grad Unallocated Budget (Bud Only)	41,300.00	41,300.00	0.00	0.00	0.00	41,300.00	41,300.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,000.03	0.00	(4,000.03)	(4,000.03)
616F10	Extension Educator	0.00	0.00	7,649.52	15,299.57	0.00	(15,299.57)	(15,299.57)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	3.90	0.00	(3.90)	(3.90)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
61SNZ0	Student Labor Unallocated(Bud Only)	11,520.00	11,520.00	0.00	0.00	0.00	11,520.00	11,520.00
*Total: 61 - Salaries and Wages		88,027.00	88,027.00	9,861.52	40,753.85	0.00	47,273.15	47,273.15
65YF10	Full Fringe Benefit Distr Expe	8,081.00	8,081.00	3,059.88	6,158.12	0.00	1,922.88	1,922.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	190.61	1,499.35	0.00	(1,499.35)	(1,499.35)
*Total: 65 - Fringe Benefits		8,081.00	8,081.00	3,250.49	7,657.47	0.00	423.53	423.53
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710100	Out-of-State Travel	0.00	0.00	31.32	399.73	0.00	(399.73)	(399.73)
710400	Student or Non-Emp Travel	0.00	0.00	38.45	1,929.86	0.00	(1,929.86)	(1,929.86)
Subtotal: Travel		3,500.00	3,500.00	69.77	2,329.59	0.00	1,170.41	1,170.41
7112	Research Supplies	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
711200	Research Supplies	0.00	0.00	148.41	3,377.76	300.00	(3,677.76)	(3,677.76)
714030	Postage-Express Mail	0.00	0.00	0.00	139.90	0.00	(139.90)	(139.90)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	271.73	0.00	(271.73)	(271.73)
717200	Other Professional Services-General	0.00	0.00	1,500.00	11,810.00	4,490.00	(16,300.00)	(16,300.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	115.82	0.00	(115.82)	(115.82)
719100	Membership Dues & Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
Subtotal: Non-Travel Support		26,600.00	26,600.00	1,648.41	15,846.21	4,790.00	5,963.79	5,963.79
*Total: 71 - Support (Travel & Non-Travel)		30,100.00	30,100.00	1,718.18	18,175.80	4,790.00	7,134.20	7,134.20
**Total Direct Cost Expenditures		126,208.00	126,208.00	14,830.19	66,587.12	4,790.00	54,830.88	54,830.88
***Total Expenditures		126,208.00	126,208.00	14,830.19	66,587.12	4,790.00	54,830.88	54,830.88

Grant 14U466 - Culture Methods Commerical Smelt
Fund 14U466 - Culture Methods Commerical Smelt

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI:	Berlinsky, David L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Massachusetts at Dartmouth	Effective Date:	1/1/2003	Approved For Preaward	NO
Sponsor ID:	557005	Term Date:		Budget Controls	A110
Resp Org:	UBZOOM	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2005	Rev Account:	531200	Idc Waiver	NO

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	14,791.74	66,548.67	0.00	(66,548.67)	(66,548.67)
*Total: 53 - Sponsored Programs	0.00	0.00	14,791.74	66,548.67	0.00	(66,548.67)	(66,548.67)
***Total Revenue	0.00	0.00	14,791.74	66,548.67	0.00	(66,548.67)	(66,548.67)

Grant 14U468 - ACE SEPICA MO&DA
Fund 14U468 - ACE SEPICA MO&DA

Status: Active
FMGR: Moebius, Eberhard S
Type: Contract

PI:	Moebius, Eberhard S		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE		
Sponsor:	California Institute of Technology		Effective Date:	7/8/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	44A-1055753	CFDA #: 43.000	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPEM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2003 - 02/28/2006		Rev Account:	531200				Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	937.71	26,238.48	0.00	(26,238.48)	(26,238.48)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	11,955.54	0.00	(11,955.54)	(11,955.54)
614F10	Academic Administrator	0.00	0.00	0.00	2,185.41	0.00	(2,185.41)	(2,185.41)
615F10	PAT	25,171.00	21,171.00	1,832.77	128,949.02	0.00	(103,778.02)	(107,778.02)
615NZ0	PAT Unallocated Budget (Bud Only)	175,167.00	175,167.00	0.00	0.00	0.00	175,167.00	175,167.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	54.63	54.63	0.00	(54.63)	(54.63)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	299.00	2,978.53	0.00	(2,978.53)	(2,978.53)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	266.00	5,786.13	0.00	(5,786.13)	(5,786.13)
61SNZ0	Student Labor Unallocated(Bud Only)	26,900.00	26,900.00	0.00	0.00	0.00	26,900.00	26,900.00
*Total: 61 - Salaries and Wages		227,238.00	243,238.00	3,390.11	178,147.74	0.00	49,090.26	65,090.26
65YF10	Full Fringe Benefit Distr Expe	70,654.00	78,554.00	752.46	52,571.61	0.00	18,082.39	25,982.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	111.79	3,459.73	0.00	(3,459.73)	(3,459.73)
*Total: 65 - Fringe Benefits		70,654.00	78,554.00	864.25	56,031.34	0.00	14,622.66	22,522.66
710	Travel	20,610.00	20,610.00	0.00	0.00	0.00	20,610.00	20,610.00
710100	Out-of-State Travel	0.00	5,000.00	2,549.93	21,504.48	0.00	(21,504.48)	(16,504.48)
710200	Foreign Travel	7,990.00	7,990.00	0.00	10,186.30	0.00	(2,196.30)	(2,196.30)
710300	Conference Registration Fees	0.00	0.00	194.06	4,584.55	0.00	(4,584.55)	(4,584.55)
Subtotal: Travel		28,600.00	33,600.00	2,743.99	36,275.33	0.00	(7,675.33)	(2,675.33)
711100	Supplies-General	0.00	0.00	0.00	8.99	0.00	(8.99)	(8.99)
711162	Supplies-Office Supplies	0.00	0.00	0.00	38.87	0.00	(38.87)	(38.87)
7112	Research Supplies	20,275.00	20,275.00	0.00	0.00	0.00	20,275.00	20,275.00
711200	Research Supplies	0.00	(1,000.00)	0.00	2,795.39	0.00	(2,795.39)	(3,795.39)
713000	Printing & Copying-General	0.00	0.00	181.15	2,075.90	0.00	(2,075.90)	(2,075.90)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	28.80	0.00	(28.80)	(28.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,679.90	0.00	(1,679.90)	(1,679.90)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	396.57	5,943.77	0.00	(5,943.77)	(5,943.77)
718000	Telecom-General	0.00	0.00	60.01	1,025.96	0.00	(1,025.96)	(1,025.96)
Subtotal: Non-Travel Support		20,275.00	19,275.00	637.73	13,597.58	0.00	6,677.42	5,677.42
*Total: 71 - Support (Travel & Non-Travel)		48,875.00	52,875.00	3,381.72	49,872.91	0.00	(997.91)	3,002.09
721100	Assistantships	8,060.00	8,060.00	0.00	0.00	0.00	8,060.00	8,060.00

Grant 14U468 - ACE SEPICA MO&DA
Fund 14U468 - ACE SEPICA MO&DA

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI: Moebius, Eberhard S
Sponsor: California Institute of Technology
Sponsor ID: 44A-1055753
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/01/2003 - 02/28/2006

CFDA #: 43.000

Fund Information

Effective Date: 7/8/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPEM

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 72 - Student and/or Participant Support	8,060.00	8,060.00	0.00	0.00	0.00	8,060.00	8,060.00
**Total Direct Cost Expenditures	354,827.00	382,727.00	7,636.08	284,051.99	0.00	70,775.01	98,675.01
760300 F&A Expenditures	159,718.00	172,273.00	3,512.56	130,109.32	0.00	29,608.68	42,163.68
*Total: 76 - F&A and Internal Allocations	159,718.00	172,273.00	3,512.56	130,109.32	0.00	29,608.68	42,163.68
**Total Indirect Cost Expenditures	159,718.00	172,273.00	3,512.56	130,109.32	0.00	29,608.68	42,163.68
***Total Expenditures	514,545.00	555,000.00	11,148.64	414,161.31	0.00	100,383.69	140,838.69
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	11,148.64	414,161.31	0.00	(414,161.31)	(414,161.31)
*Total: 53 - Sponsored Programs	0.00	0.00	11,148.64	414,161.31	0.00	(414,161.31)	(414,161.31)
***Total Revenue	0.00	0.00	11,148.64	414,161.31	0.00	(414,161.31)	(414,161.31)

Grant 14U469 - Russian Federation Rivers
Fund 14U469 - Russian Federation Rivers

Status: Active
FMGR: Lammers, Richard B

PI:	Lammers, Richard B		
Sponsor:	University of California at Los Angeles (UCLA)		
Sponsor ID:	1115-G-DB848	CFDA #:	47.000
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	03/01/2003 - 02/28/2006		

Fund Information

Effective Date: 5/28/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXRL	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	OTHER
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

[illegible]

Grant 14U469 - Russian Federation Rivers
Fund 14U469 - Russian Federation Rivers

Status: Active
FMGR: Lammers, Richard B

Type: Contract

PI:	Lammers, Richard B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California at Los Angeles (UCLA)	Effective Date:	5/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	1115-G-DB848	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXRL
FRAGRNT Start/End Date:	03/01/2003 - 02/28/2006	Rev Account:	531200	Budget Controls	NSF
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UZXRL - PI Richard Lammers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,312.00	7,312.00	0.00	0.00	0.00	7,312.00	7,312.00
615F10	PAT	0.00	6,623.00	0.00	11,377.28	0.00	(11,377.28)	(4,754.28)
*Total: 61 - Salaries and Wages		7,312.00	13,935.00	0.00	11,377.28	0.00	(4,065.28)	2,557.72
65YF10	Full Fringe Benefit Distr Expe	2,853.00	5,555.00	0.00	4,562.33	0.00	(1,709.33)	992.67
*Total: 65 - Fringe Benefits		2,853.00	5,555.00	0.00	4,562.33	0.00	(1,709.33)	992.67
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710200	Foreign Travel	10,800.00	10,800.00	0.00	615.27	0.00	10,184.73	10,184.73
710300	Conference Registration Fees	0.00	0.00	0.00	23.94	0.00	(23.94)	(23.94)
Subtotal: Travel		15,300.00	15,300.00	0.00	639.21	0.00	14,660.79	14,660.79
7112	Research Supplies	42,783.00	42,783.00	0.00	0.00	0.00	42,783.00	42,783.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
717000	Consulting-General	12,450.00	3,125.00	0.00	14,560.00	0.00	(2,110.00)	(11,435.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.84	0.00	(0.84)	(0.84)
Subtotal: Non-Travel Support		55,233.00	45,908.00	0.00	18,060.84	0.00	37,172.16	27,847.16
*Total: 71 - Support (Travel & Non-Travel)		70,533.00	61,208.00	0.00	18,700.05	0.00	51,832.95	42,507.95
**Total Direct Cost Expenditures		80,698.00	80,698.00	0.00	34,639.66	0.00	46,058.34	46,058.34
760300	F&A Expenditures	37,050.00	37,050.00	0.00	15,934.23	0.00	21,115.77	21,115.77
*Total: 76 - F&A and Internal Allocations		37,050.00	37,050.00	0.00	15,934.23	0.00	21,115.77	21,115.77
**Total Indirect Cost Expenditures		37,050.00	37,050.00	0.00	15,934.23	0.00	21,115.77	21,115.77
***Total Expenditures		117,748.00	117,748.00	0.00	50,573.89	0.00	67,174.11	67,174.11
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	50,573.89	0.00	(50,573.89)	(50,573.89)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	50,573.89	0.00	(50,573.89)	(50,573.89)
***Total Revenue		0.00	0.00	0.00	50,573.89	0.00	(50,573.89)	(50,573.89)

Grant 14U473 - Community Based School Food System
Fund 14U473 - Community Based School Food System

Status: Active
FMGR: Kelly, Thomas H
Type: Grant

PI: Kelly, Thomas H
Sponsor: University of Vermont
Sponsor ID:
Resp Org: UBDEAN
FRAGRNT Start/End Date: 05/01/2003 - 12/31/2006

CFDA #: 10.215

Fund Information

Effective Date: 5/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Preaward YES
Idc Waiver NO

Org UBDETK - PI Thomas Kelly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	12,803.00	0.00	0.00	0.00	0.00	12,803.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	132.00	265.58	0.00	(265.58)	(265.58)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	624.00	12,368.00	0.00	(12,368.00)	(12,368.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,515.80	0.00	(5,515.80)	(5,515.80)
*Total: 61 - Salaries and Wages		0.00	12,803.00	756.00	18,159.38	0.00	(18,159.38)	(5,356.38)
65YF10	Full Fringe Benefit Distr Expe	0.00	5,185.00	0.00	0.00	0.00	0.00	5,185.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	63.51	1,062.06	0.00	(1,062.06)	(1,062.06)
*Total: 65 - Fringe Benefits		0.00	5,185.00	63.51	1,062.06	0.00	(1,062.06)	4,122.94
710	Travel	0.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00
710000	In-State Travel	0.00	0.00	0.00	687.45	0.00	(687.45)	(687.45)
710100	Out-of-State Travel	0.00	0.00	0.00	235.82	0.00	(235.82)	(235.82)
710310	Workshop Registration Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
710400	Student or Non-Emp Travel	0.00	0.00	(200.81)	293.02	309.92	(602.94)	(602.94)
Subtotal: Travel		0.00	2,700.00	(200.81)	1,436.29	309.92	(1,746.21)	953.79
711100	Supplies-General	0.00	0.00	0.00	92.60	0.00	(92.60)	(92.60)
7112	Research Supplies	0.00	9,200.00	0.00	0.00	0.00	0.00	9,200.00
711200	Research Supplies	0.00	0.00	0.00	2,891.24	0.00	(2,891.24)	(2,891.24)
713000	Printing & Copying-General	0.00	0.00	40.00	4,739.54	0.00	(4,739.54)	(4,739.54)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,859.30	0.00	(1,859.30)	(1,859.30)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	19.00	0.00	(19.00)	(19.00)
714000	Postage-General	0.00	0.00	3.96	900.93	0.00	(900.93)	(900.93)
716100	Rentals & Leases-General	0.00	0.00	0.00	339.88	0.00	(339.88)	(339.88)
716120	Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	120.96	0.00	(120.96)	(120.96)
717000	Consulting-General	0.00	46,500.00	0.00	18,530.00	8,470.00	(27,000.00)	19,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	750.00	250.00	(1,000.00)	(1,000.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(6.24)	2.08	0.00	(2.08)	(2.08)
718014	Telecom-Telephone Equipment	0.00	0.00	(26.65)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.35	182.63	0.00	(182.63)	(182.63)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	31.10	0.00	(31.10)	(31.10)
719125	Licenses/Professional Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)

Grant 14U473 - Community Based School Food System
Fund 14U473 - Community Based School Food System

Status: Active
FMGR: Kelly, Thomas H

Type: Grant

PI: Kelly, Thomas H
Sponsor: University of Vermont
Sponsor ID:
Resp Org: UBDEAN
FRAGRNT Start/End Date: 05/01/2003 - 12/31/2006

CFDA #: 10.215

Fund Information

Effective Date: 5/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Preaward YES
Idc Waiver NO

Org UBDETK - PI Thomas Kelly

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support	0.00	55,700.00	14.42	31,279.26	8,720.00	(39,999.26)	15,700.74
*Total: 71 - Support (Travel & Non-Travel)	0.00	58,400.00	(186.39)	32,715.55	9,029.92	(41,745.47)	16,654.53
**Total Direct Cost Expenditures	0.00	76,388.00	633.12	51,936.99	9,029.92	(60,966.91)	15,421.09
***Total Expenditures	0.00	76,388.00	633.12	51,936.99	9,029.92	(60,966.91)	15,421.09
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	633.12	51,936.99	0.00	(51,936.99)	(51,936.99)
*Total: 53 - Sponsored Programs	0.00	0.00	633.12	51,936.99	0.00	(51,936.99)	(51,936.99)
***Total Revenue	0.00	0.00	633.12	51,936.99	0.00	(51,936.99)	(51,936.99)

Grant 14U474 - Farmer Research Education
Fund 14U474 - Farmer Research Education Program

Status: Active
FMGR: Wilner, Seth

Type: Contract

PI: Wilner, Seth
Sponsor: University of Maine
Sponsor ID: NONE AS YET
Resp Org: UXCOOP
FRAGRNT Start/End Date: 05/01/2003 - 12/31/2005

CFDA #: 10.200

Fund Information

Effective Date: 7/8/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward YES
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UXAGRS - Agricultural Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PST	[NSE] Summer Salary AY Fac-Teaching		0.00	0.00	0.00	2,115.40	0.00	(2,115.40)	(2,115.40)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	2,115.40	0.00	(2,115.40)	(2,115.40)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	177.69	0.00	(177.69)	(177.69)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	177.69	0.00	(177.69)	(177.69)
**Total Direct Cost Expenditures			0.00	0.00	0.00	2,293.09	0.00	(2,293.09)	(2,293.09)
***Total Expenditures			0.00	0.00	0.00	2,293.09	0.00	(2,293.09)	(2,293.09)
Revenue									
530000	Federal Programs		0.00	0.00	0.00	2,293.09	0.00	(2,293.09)	(2,293.09)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	2,293.09	0.00	(2,293.09)	(2,293.09)
***Total Revenue			0.00	0.00	0.00	2,293.09	0.00	(2,293.09)	(2,293.09)

Grant 14U474 - Farmer Research Education
Fund 14U474 - Farmer Research Education Program

Status: Active
FMGR: Wilner, Seth

Type: Contract

PI: Wilner, Seth
Sponsor: University of Maine
Sponsor ID: NONE AS YET
Resp Org: UXCOOP
FRAGRNT Start/End Date: 05/01/2003 - 12/31/2005

CFDA #: 10.200

Fund Information

Effective Date: 7/8/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXAGSI - PI Stefan Seiter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	16,207.00	0.00	0.00	0.00	0.00	16,207.00
616F10	Extension Educator	0.00	0.00	0.00	17,832.11	0.00	(17,832.11)	(17,832.11)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	21,600.00	0.00	0.00	0.00	0.00	21,600.00
*Total: 61 - Salaries and Wages		0.00	37,807.00	0.00	17,832.11	0.00	(17,832.11)	19,974.89
65YF10	Full Fringe Benefit Distr Expe	0.00	4,333.00	0.00	7,220.07	0.00	(7,220.07)	(2,887.07)
*Total: 65 - Fringe Benefits		0.00	4,333.00	0.00	7,220.07	0.00	(7,220.07)	(2,887.07)
710	Travel	0.00	4,920.00	0.00	0.00	0.00	0.00	4,920.00
710000	In-State Travel	0.00	0.00	0.00	87.84	0.00	(87.84)	(87.84)
Subtotal: Travel		0.00	4,920.00	0.00	87.84	0.00	(87.84)	4,832.16
7112	Research Supplies	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
711200	Research Supplies	0.00	0.00	450.00	1,693.45	0.00	(1,693.45)	(1,693.45)
714000	Postage-General	0.00	0.00	17.28	17.28	0.00	(17.28)	(17.28)
717200	Other Professional Services-General	0.00	0.00	0.00	5,569.00	0.00	(5,569.00)	(5,569.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	133.35	0.00	(133.35)	(133.35)
Subtotal: Non-Travel Support		0.00	16,200.00	467.28	7,413.08	0.00	(7,413.08)	8,786.92
*Total: 71 - Support (Travel & Non-Travel)		0.00	21,120.00	467.28	7,500.92	0.00	(7,500.92)	13,619.08
**Total Direct Cost Expenditures		0.00	63,260.00	467.28	32,553.10	0.00	(32,553.10)	30,706.90
***Total Expenditures		0.00	63,260.00	467.28	32,553.10	0.00	(32,553.10)	30,706.90
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,623.23	0.00	(24,623.23)	(24,623.23)
531200	US Colleges & Universities G&C	0.00	0.00	467.28	7,929.87	0.00	(7,929.87)	(7,929.87)
*Total: 53 - Sponsored Programs		0.00	0.00	467.28	32,553.10	0.00	(32,553.10)	(32,553.10)
***Total Revenue		0.00	0.00	467.28	32,553.10	0.00	(32,553.10)	(32,553.10)

Grant 14U474 - Farmer Research Education
Fund 14U474 - Farmer Research Education Program

Status: Active
FMGR: Wilner, Seth

Type: Contract

PI: Wilner, Seth
Sponsor: University of Maine
Sponsor ID: NONE AS YET
Resp Org: UXCOOP
FRAGRNT Start/End Date: 05/01/2003 - 12/31/2005

CFDA #: 10.200

Fund Information

Effective Date: 7/8/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward YES
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UXAGSS - PI Stan Swier

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PST [NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	3,290.61	0.00	(3,290.61)	(3,290.61)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,290.61	0.00	(3,290.61)	(3,290.61)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	276.41	0.00	(276.41)	(276.41)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	276.41	0.00	(276.41)	(276.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,567.02	0.00	(3,567.02)	(3,567.02)
***Total Expenditures	0.00	0.00	0.00	3,567.02	0.00	(3,567.02)	(3,567.02)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,567.02	0.00	(3,567.02)	(3,567.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,567.02	0.00	(3,567.02)	(3,567.02)
***Total Revenue	0.00	0.00	0.00	3,567.02	0.00	(3,567.02)	(3,567.02)

Grant 14U474 - Farmer Research Education
Fund 15C324 - Farmer Research Education Program

Status: Active
FMGR: Wilner, Seth
Type: Contract

PI: Wilner, Seth
Sponsor: University of Maine
Sponsor ID: NONE AS YET
Resp Org: UXCOOP
FRAGRNT Start/End Date: 05/01/2003 - 12/31/2005

CFDA #: 10.200

Fund Information

Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXAGSI - PI Stefan Seiter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	4,986.00	0.00	0.00	0.00	0.00	4,986.00
616F10	Extension Educator	0.00	0.00	0.00	5,145.67	0.00	(5,145.67)	(5,145.67)
*Total: 61 - Salaries and Wages		0.00	4,986.00	0.00	5,145.67	0.00	(5,145.67)	(159.67)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,084.01	0.00	(2,084.01)	(2,084.01)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	2,084.01	0.00	(2,084.01)	(2,084.01)
**Total Direct Cost Expenditures		0.00	4,986.00	0.00	7,229.68	0.00	(7,229.68)	(2,243.68)
***Total Expenditures		0.00	4,986.00	0.00	7,229.68	0.00	(7,229.68)	(2,243.68)
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	7,229.68	0.00	(7,229.68)	(7,229.68)
*Total: 5Z - Transfers In		0.00	0.00	0.00	7,229.68	0.00	(7,229.68)	(7,229.68)
***Total Revenue		0.00	0.00	0.00	7,229.68	0.00	(7,229.68)	(7,229.68)

Grant 14U483 - Energetic Particle Acceleration
Fund 14U483 - Energetic Particle Acceleration

Status: Active
FMGR: Smith, Charles W
Type: Contract

PI: Smith, Charles W
Sponsor: Johns Hopkins University
Sponsor ID: 872976
Resp Org: UZSP00
FRAGRNT Start/End Date: 08/18/2003 - 04/30/2006

CFDA #: 43.000

Fund Information

Effective Date: 9/3/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPCS

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,949.38	0.00	(7,949.38)	(7,949.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,833.00	6,833.00	0.00	0.00	0.00	6,833.00	6,833.00
615F10	PAT	0.00	1,117.00	0.00	0.00	0.00	0.00	1,117.00
*Total: 61 - Salaries and Wages		6,833.00	7,950.00	0.00	7,949.38	0.00	(1,116.38)	0.62
65YF10	Full Fringe Benefit Distr Expe	2,767.00	3,214.00	0.00	3,213.79	0.00	(446.79)	0.21
*Total: 65 - Fringe Benefits		2,767.00	3,214.00	0.00	3,213.79	0.00	(446.79)	0.21
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	(1,438.00)	0.00	0.00	0.00	0.00	(1,438.00)
Subtotal: Travel		2,000.00	562.00	0.00	0.00	0.00	2,000.00	562.00
7112	Research Supplies	1,587.00	1,587.00	0.00	0.00	0.00	1,587.00	1,587.00
711200	Research Supplies	0.00	(126.00)	0.00	0.00	0.00	0.00	(126.00)
Subtotal: Non-Travel Support		1,587.00	1,461.00	0.00	0.00	0.00	1,587.00	1,461.00
*Total: 71 - Support (Travel & Non-Travel)		3,587.00	2,023.00	0.00	0.00	0.00	3,587.00	2,023.00
**Total Direct Cost Expenditures		13,187.00	13,187.00	0.00	11,163.17	0.00	2,023.83	2,023.83
760300	F&A Expenditures	6,066.00	6,066.00	0.00	5,135.05	0.00	930.95	930.95
*Total: 76 - F&A and Internal Allocations		6,066.00	6,066.00	0.00	5,135.05	0.00	930.95	930.95
**Total Indirect Cost Expenditures		6,066.00	6,066.00	0.00	5,135.05	0.00	930.95	930.95
***Total Expenditures		19,253.00	19,253.00	0.00	16,298.22	0.00	2,954.78	2,954.78
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	16,298.22	0.00	(16,298.22)	(16,298.22)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	16,298.22	0.00	(16,298.22)	(16,298.22)
***Total Revenue		0.00	0.00	0.00	16,298.22	0.00	(16,298.22)	(16,298.22)

Grant 14U485 - REU: CDPK Gene Family Genomics
Fund 14U485 - REU: CDPK Gene Family Genomics

Status: Active
FMGR: Hrabak, Estelle M

Type: Grant

PI: Hrabak, Estelle M
Sponsor: University of Florida
Sponsor ID: PO# 517008
Resp Org: UBPBIO
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2006

CFDA #: 47.074

Fund Information

Effective Date: 9/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UBPBEH

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	696.00	0.00	(696.00)	(696.00)
61SNWS	College Work Study	0.00	0.00	0.00	134.40	0.00	(134.40)	(134.40)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	830.40	0.00	(830.40)	(830.40)
711200	Research Supplies	0.00	0.00	0.00	941.47	0.00	(941.47)	(941.47)
Subtotal: Non-Travel Support		0.00	0.00	0.00	941.47	0.00	(941.47)	(941.47)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	941.47	0.00	(941.47)	(941.47)
722200	Participant Support	6,000.00	6,000.00	0.00	4,440.00	0.00	1,560.00	1,560.00
*Total: 72 - Student and/or Participant Support		6,000.00	6,000.00	0.00	4,440.00	0.00	1,560.00	1,560.00
**Total Direct Cost Expenditures		6,000.00	6,000.00	0.00	6,211.87	0.00	(211.87)	(211.87)
760300	F&A Expenditures	1,500.00	1,500.00	0.00	1,284.00	0.00	216.00	216.00
*Total: 76 - F&A and Internal Allocations		1,500.00	1,500.00	0.00	1,284.00	0.00	216.00	216.00
**Total Indirect Cost Expenditures		1,500.00	1,500.00	0.00	1,284.00	0.00	216.00	216.00
***Total Expenditures		7,500.00	7,500.00	0.00	7,495.87	0.00	4.13	4.13
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	7,495.87	0.00	(7,495.87)	(7,495.87)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	7,495.87	0.00	(7,495.87)	(7,495.87)
***Total Revenue		0.00	0.00	0.00	7,495.87	0.00	(7,495.87)	(7,495.87)

Grant 14U486 - Molecular/Morphologic Bioinventory
Fund 14U486 - Molecular/Morphologic Bioinventory

Status: Active
FMGR: Thomas, William K
Type: Grant

PI:	Thomas, William K		Fund Information		Fund Indirect Cost Information	
Sponsor:	University of California at Riverside		Effective Date:	9/1/2003	IDC Basis Code:	MTDCN
Sponsor ID:	S00000036	CFDA #: 47.074	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBDHGC		Expend End Date:		IDC Dist To Code:	UBDHWT
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2008		Rev Account:	531200		

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,521.70	0.00	(6,521.70)	(6,521.70)
615NZ0	PAT Unallocated Budget (Bud Only)	43,102.00	43,102.00	0.00	0.00	0.00	43,102.00	43,102.00
617F10	Operating Staff	0.00	0.00	590.90	2,017.22	0.00	(2,017.22)	(2,017.22)
*Total: 61 - Salaries and Wages		43,102.00	43,102.00	590.90	8,538.92	0.00	34,563.08	34,563.08
65YF10	Full Fringe Benefit Distr Expe	16,724.00	16,724.00	242.59	3,437.30	0.00	13,286.70	13,286.70
*Total: 65 - Fringe Benefits		16,724.00	16,724.00	242.59	3,437.30	0.00	13,286.70	13,286.70
7112	Research Supplies	40,873.00	40,873.00	0.00	0.00	0.00	40,873.00	40,873.00
711200	Research Supplies	0.00	0.00	0.00	183.45	0.00	(183.45)	(183.45)
714030	Postage-Express Mail	0.00	0.00	0.00	111.35	0.00	(111.35)	(111.35)
Subtotal: Non-Travel Support		40,873.00	40,873.00	0.00	294.80	0.00	40,578.20	40,578.20
*Total: 71 - Support (Travel & Non-Travel)		40,873.00	40,873.00	0.00	294.80	0.00	40,578.20	40,578.20
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		105,699.00	105,699.00	833.49	12,271.02	0.00	93,427.98	93,427.98
760300	F&A Expenditures	46,322.00	46,322.00	383.40	5,644.56	0.00	40,677.44	40,677.44
*Total: 76 - F&A and Internal Allocations		46,322.00	46,322.00	383.40	5,644.56	0.00	40,677.44	40,677.44
**Total Indirect Cost Expenditures		46,322.00	46,322.00	383.40	5,644.56	0.00	40,677.44	40,677.44
***Total Expenditures		152,021.00	152,021.00	1,216.89	17,915.58	0.00	134,105.42	134,105.42
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,216.89	17,915.58	0.00	(17,915.58)	(17,915.58)
*Total: 53 - Sponsored Programs		0.00	0.00	1,216.89	17,915.58	0.00	(17,915.58)	(17,915.58)
***Total Revenue		0.00	0.00	1,216.89	17,915.58	0.00	(17,915.58)	(17,915.58)

Grant 14U487 - Sequencing of Frankia Ccl3 Genome
Fund 14U487 - Sequencing of Frankia Ccl3 Genome

Status: Active
FMGR: Tisa, Louis S

Type: Grant

PI:	Tisa, Louis S		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	University of Connecticut		Effective Date:	10/1/2003	IDC Basis Code:	MTDCN	Approved For Preaward
Sponsor ID:	4385	CFDA #: 47.074	Term Date:		IDC Rate Code:	URES0N	NO
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UBMILT	Budget Controls
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	531200			NSF
							Equipment Vesting
							USNH
							Idc Waiver
							NO

Org UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,840.00	26,840.00	0.00	0.00	0.00	26,840.00	26,840.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,066.10	14,491.62	0.00	(14,491.62)	(14,491.62)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	3,046.16	0.00	(3,046.16)	(3,046.16)
613NZ0	Grad Unallocated Budget (Bud Only)	55,085.00	55,085.00	0.00	0.00	0.00	55,085.00	55,085.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,461.60	9,461.66	0.00	(9,461.66)	(9,461.66)
615F10	PAT	0.00	0.00	0.00	2,340.88	0.00	(2,340.88)	(2,340.88)
61SNSH	Student Labor	0.00	0.00	1,534.00	2,940.75	0.00	(2,940.75)	(2,940.75)
61SNWS	College Work Study	0.00	0.00	0.00	576.20	0.00	(576.20)	(576.20)
*Total: 61 - Salaries and Wages		81,925.00	81,925.00	11,061.70	32,857.27	0.00	49,067.73	49,067.73
65YF10	Full Fringe Benefit Distr Expe	4,013.00	4,013.00	0.00	948.04	0.00	3,064.96	3,064.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	821.03	2,032.80	0.00	(2,032.80)	(2,032.80)
*Total: 65 - Fringe Benefits		4,013.00	4,013.00	821.03	2,980.84	0.00	1,032.16	1,032.16
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710100	Out-of-State Travel	0.00	0.00	570.95	4,154.59	0.00	(4,154.59)	(4,154.59)
710200	Foreign Travel	0.00	0.00	0.00	1,764.87	0.00	(1,764.87)	(1,764.87)
710300	Conference Registration Fees	0.00	0.00	180.00	1,755.00	0.00	(1,755.00)	(1,755.00)
710400	Student or Non-Emp Travel	0.00	0.00	197.91	397.91	0.00	(397.91)	(397.91)
Subtotal: Travel		7,500.00	7,500.00	948.86	8,072.37	0.00	(572.37)	(572.37)
7112	Research Supplies	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	38,000.00
711200	Research Supplies	0.00	0.00	1,096.64	17,276.51	72.00	(17,348.51)	(17,348.51)
714030	Postage-Express Mail	0.00	0.00	69.36	86.67	0.00	(86.67)	(86.67)
717200	Other Professional Services-General	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
Subtotal: Non-Travel Support		38,000.00	38,000.00	1,166.00	17,412.68	72.00	20,515.32	20,515.32
*Total: 71 - Support (Travel & Non-Travel)		45,500.00	45,500.00	2,114.86	25,485.05	72.00	19,942.95	19,942.95
721100	Assistantships	21,507.00	21,507.00	0.00	0.00	0.00	21,507.00	21,507.00
*Total: 72 - Student and/or Participant Support		21,507.00	21,507.00	0.00	0.00	0.00	21,507.00	21,507.00
740000	Cap Equipment	7,500.00	7,500.00	0.00	7,746.61	0.00	(246.61)	(246.61)
*Total: 74 - Capitalizable Plant and Equipment		7,500.00	7,500.00	0.00	7,746.61	0.00	(246.61)	(246.61)
**Total Direct Cost Expenditures		160,445.00	160,445.00	13,997.59	69,069.77	72.00	91,303.23	91,303.23
760300	F&A Expenditures	60,462.00	60,462.00	6,407.62	28,208.65	0.00	32,253.35	32,253.35
*Total: 76 - F&A and Internal Allocations		60,462.00	60,462.00	6,407.62	28,208.65	0.00	32,253.35	32,253.35

Grant 14U487 - Sequencing of Frankia Ccl3 Genome
Fund 14U487 - Sequencing of Frankia Ccl3 Genome

Status: Active
FMGR: Tisa, Louis S

Type: Grant

PI: Tisa, Louis S
Sponsor: University of Connecticut
Sponsor ID: 4385
Resp Org: UBMICR
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 47.074

Fund Information

Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBMILT

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UBMILT - PI Louis Tisa

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	60,462.00	60,462.00	6,407.62	28,208.65	0.00	32,253.35	32,253.35
***Total Expenditures	220,907.00	220,907.00	20,405.21	97,278.42	72.00	123,556.58	123,556.58
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	20,337.21	97,278.42	0.00	(97,278.42)	(97,278.42)
*Total: 53 - Sponsored Programs	0.00	0.00	20,337.21	97,278.42	0.00	(97,278.42)	(97,278.42)
***Total Revenue	0.00	0.00	20,337.21	97,278.42	0.00	(97,278.42)	(97,278.42)

Grant 14U488 - ACE/MAG Maintenance and Data Analys
Fund 14U488 - ACE/MAG Maint and Data Analysis

Status: Active
FMGR: Smith, Charles W

Type: Contract

PI:	Smith, Charles W		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	California Institute of Technology		Effective Date:	7/8/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	44A-1062037	CFDA #: 43.000	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPCS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 02/28/2006		Rev Account:	531200			Idc Waiver	NO

Org UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	51,262.98	0.00	(51,262.98)	(51,262.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	92,024.00	92,024.00	0.00	0.00	0.00	92,024.00	92,024.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,089.21	37,263.28	0.00	(37,263.28)	(37,263.28)
613N30	Graduate Research Assistant	0.00	0.00	0.00	858.39	0.00	(858.39)	(858.39)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,044.97	0.00	(5,044.97)	(5,044.97)
615F10	PAT	71,351.00	70,640.00	0.00	0.00	0.00	71,351.00	70,640.00
61SNSH	Student Labor	0.00	0.00	1,857.50	6,472.50	0.00	(6,472.50)	(6,472.50)
*Total: 61 - Salaries and Wages		163,375.00	162,664.00	10,946.71	100,902.12	0.00	62,472.88	61,761.88
65YF10	Full Fringe Benefit Distr Expe	68,776.00	65,487.00	0.00	20,551.50	0.00	48,224.50	44,935.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	783.23	3,573.66	0.00	(3,573.66)	(3,573.66)
*Total: 65 - Fringe Benefits		68,776.00	65,487.00	783.23	24,125.16	0.00	44,650.84	41,361.84
710	Travel	10,734.00	10,734.00	0.00	0.00	0.00	10,734.00	10,734.00
710100	Out-of-State Travel	0.00	0.00	747.67	12,621.27	0.00	(12,621.27)	(12,621.27)
710110	Out-of-State Travel-Team Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	588.60	0.00	(588.60)	(588.60)
Subtotal: Travel		10,734.00	12,234.00	747.67	14,509.87	0.00	(3,775.87)	(2,275.87)
7112	Research Supplies	13,767.00	13,767.00	0.00	0.00	0.00	13,767.00	13,767.00
711200	Research Supplies	0.00	1,500.00	0.00	5,326.80	0.00	(5,326.80)	(3,826.80)
713000	Printing & Copying-General	0.00	0.00	0.00	2,168.00	0.00	(2,168.00)	(2,168.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	171.26	0.00	(171.26)	(171.26)
Subtotal: Non-Travel Support		13,767.00	15,267.00	0.00	7,666.06	0.00	6,100.94	7,600.94
*Total: 71 - Support (Travel & Non-Travel)		24,501.00	27,501.00	747.67	22,175.93	0.00	2,325.07	5,325.07
722100	Financial Aid Allocations	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: 72 - Student and/or Participant Support		0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
**Total Direct Cost Expenditures		256,652.00	256,652.00	12,477.61	147,203.21	0.00	109,448.79	109,448.79
760300	F&A Expenditures	128,348.00	128,348.00	5,739.70	67,713.49	0.00	60,634.51	60,634.51
*Total: 76 - F&A and Internal Allocations		128,348.00	128,348.00	5,739.70	67,713.49	0.00	60,634.51	60,634.51
**Total Indirect Cost Expenditures		128,348.00	128,348.00	5,739.70	67,713.49	0.00	60,634.51	60,634.51
***Total Expenditures		385,000.00	385,000.00	18,217.31	214,916.70	0.00	170,083.30	170,083.30

Grant 14U488 - ACE/MAG Maintenance and Data Analys
Fund 14U488 - ACE/MAG Maint and Data Analysis

Status: Active
FMGR: Smith, Charles W

Type: Contract

PI:	Smith, Charles W		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	California Institute of Technology		Effective Date:	7/8/2004	IDC Basis Code:	MTDC
Sponsor ID:	44A-1062037	CFDA #: 43.000	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPCS
FRAGRNT Start/End Date:	07/01/2003 - 02/28/2006		Rev Account:	531200	Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	18,217.31	214,916.70	0.00	(214,916.70)	(214,916.70)
*Total: 53 - Sponsored Programs		0.00	0.00	18,217.31	214,916.70	0.00	(214,916.70)	(214,916.70)
***Total Revenue		0.00	0.00	18,217.31	214,916.70	0.00	(214,916.70)	(214,916.70)

Grant 14U490 - Northern New England LEAP
Fund 14U490 - N NE Lake Educ & Action Plan

Status: Active
FMGR: Schloss, Jeffrey A

Type: Contract

PI:	Schloss, Jeffrey A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Maine	Effective Date:	9/15/2003	IDC Basis Code:	MTDC
Sponsor ID:	UM-S521	Term Date:		IDC Rate Code:	I23P45 23.45 %
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UXWMJS
FRAGRNT Start/End Date:	09/15/2003 - 09/14/2006	Rev Account:	531200	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,609.00	14,609.00	0.00	0.00	0.00	14,609.00	14,609.00
615F10	PAT	0.00	0.00	0.00	6,917.45	0.00	(6,917.45)	(6,917.45)
615NZ0	PAT Unallocated Budget (Bud Only)	10,640.00	10,640.00	0.00	0.00	0.00	10,640.00	10,640.00
616F10	Extension Educator	0.00	0.00	0.00	5,499.27	0.00	(5,499.27)	(5,499.27)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
*Total: 61 - Salaries and Wages		27,449.00	27,449.00	0.00	12,416.72	0.00	15,032.28	15,032.28
65YF10	Full Fringe Benefit Distr Expe	10,413.00	10,413.00	0.00	4,986.77	0.00	5,426.23	5,426.23
*Total: 65 - Fringe Benefits		10,413.00	10,413.00	0.00	4,986.77	0.00	5,426.23	5,426.23
710	Travel	3,650.00	3,650.00	0.00	0.00	0.00	3,650.00	3,650.00
710000	In-State Travel	0.00	0.00	110.00	255.00	0.00	(255.00)	(255.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,342.80	0.00	(1,342.80)	(1,342.80)
710300	Conference Registration Fees	0.00	0.00	70.00	395.00	0.00	(395.00)	(395.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		3,650.00	3,650.00	180.00	2,142.80	0.00	1,507.20	1,507.20
7111	Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711100	Supplies-General	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
7112	Research Supplies	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
711200	Research Supplies	0.00	0.00	0.00	392.64	0.00	(392.64)	(392.64)
713000	Printing & Copying-General	0.00	0.00	0.00	344.22	0.00	(344.22)	(344.22)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		19,100.00	19,100.00	0.00	831.86	0.00	18,268.14	18,268.14
*Total: 71 - Support (Travel & Non-Travel)		22,750.00	22,750.00	180.00	2,974.66	0.00	19,775.34	19,775.34
**Total Direct Cost Expenditures		60,612.00	60,612.00	180.00	20,378.15	0.00	40,233.85	40,233.85
760300	F&A Expenditures	14,217.00	14,217.00	42.21	4,778.69	0.00	9,438.31	9,438.31
*Total: 76 - F&A and Internal Allocations		14,217.00	14,217.00	42.21	4,778.69	0.00	9,438.31	9,438.31
**Total Indirect Cost Expenditures		14,217.00	14,217.00	42.21	4,778.69	0.00	9,438.31	9,438.31
***Total Expenditures		74,829.00	74,829.00	222.21	25,156.84	0.00	49,672.16	49,672.16
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	222.21	25,156.84	0.00	(25,156.84)	(25,156.84)

Grant 14U490 - Northern New England LEAP
Fund 14U490 - N NE Lake Educ & Action Plan

Status: Active
FMGR: Schloss, Jeffrey A

Type: Contract

PI:	Schloss, Jeffrey A		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Maine		Effective Date:	9/15/2003	Approved For Preaward	NO
Sponsor ID:	UM-S521	CFDA #: 10.303	Term Date:		Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/15/2003 - 09/14/2006		Rev Account:	531200	Idc Waiver	NO

Org UXWMJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	222.21	25,156.84	0.00	(25,156.84)	(25,156.84)
***Total Revenue	0.00	0.00	222.21	25,156.84	0.00	(25,156.84)	(25,156.84)

Grant 14U491 - Garden to Table: Food Safety
Fund 14U491 - Garden to Table

Status: Active
FMGR: Violette, Catherine A
Type: Contract

PI: Violette, Catherine A
Sponsor: University of Rhode Island
Sponsor ID: 102103/0000003
Resp Org: UXCOOP
FRAGRNT Start/End Date: 09/15/2003 - 09/14/2006

CFDA #: 10.303

Fund Information

Effective Date: 9/15/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: I23P45 23.45 %
IDC Dist To Code: UXFMCV

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFMCB - PI Charlene Baxter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	172.50	172.50	0.00	(172.50)	(172.50)
*Total: 61 - Salaries and Wages	0.00	0.00	172.50	172.50	0.00	(172.50)	(172.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	14.49	14.49	0.00	(14.49)	(14.49)
*Total: 65 - Fringe Benefits	0.00	0.00	14.49	14.49	0.00	(14.49)	(14.49)
**Total Direct Cost Expenditures	0.00	0.00	186.99	186.99	0.00	(186.99)	(186.99)
760300 F&A Expenditures	0.00	0.00	43.85	43.85	0.00	(43.85)	(43.85)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	43.85	43.85	0.00	(43.85)	(43.85)
**Total Indirect Cost Expenditures	0.00	0.00	43.85	43.85	0.00	(43.85)	(43.85)
***Total Expenditures	0.00	0.00	230.84	230.84	0.00	(230.84)	(230.84)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	230.84	230.84	0.00	(230.84)	(230.84)
*Total: 53 - Sponsored Programs	0.00	0.00	230.84	230.84	0.00	(230.84)	(230.84)
***Total Revenue	0.00	0.00	230.84	230.84	0.00	(230.84)	(230.84)

Grant 14U491 - Garden to Table: Food Safety
Fund 14U491 - Garden to Table

Status: Active
FMGR: Violette, Catherine A

Type: Contract

PI:	Violette, Catherine A		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	University of Rhode Island		Effective Date:	9/15/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	102103/0000003	CFDA #: 10.303	Term Date:		IDC Rate Code:	I23P45 23.45 %	Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UXFMCV	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/15/2003 - 09/14/2006		Rev Account:	531200			Idc Waiver	NO

Org UXFMCV - PI Catherine Violette

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	10,397.00	10,397.00	0.00	0.00	0.00	10,397.00	10,397.00
616F10	Extension Educator	0.00	0.00	0.00	6,387.24	0.00	(6,387.24)	(6,387.24)
61SNZ0	Student Labor Unallocated(Bud Only)	9,475.00	9,475.00	0.00	0.00	0.00	9,475.00	9,475.00
*Total: 61 - Salaries and Wages		19,872.00	19,872.00	0.00	6,387.24	0.00	13,484.76	13,484.76
65YF10	Full Fringe Benefit Distr Expe	5,017.00	5,017.00	0.00	2,567.67	0.00	2,449.33	2,449.33
*Total: 65 - Fringe Benefits		5,017.00	5,017.00	0.00	2,567.67	0.00	2,449.33	2,449.33
710	Travel	4,050.00	4,050.00	0.00	0.00	0.00	4,050.00	4,050.00
710000	In-State Travel	0.00	0.00	0.00	23.70	0.00	(23.70)	(23.70)
Subtotal: Travel		4,050.00	4,050.00	0.00	23.70	0.00	4,026.30	4,026.30
711000	Purchasing Cards	0.00	0.00	296.42	541.18	0.00	(541.18)	(541.18)
711100	Supplies-General	0.00	0.00	3.98	3.98	0.00	(3.98)	(3.98)
7112	Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
714000	Postage-General	0.00	0.00	34.50	34.50	0.00	(34.50)	(34.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
717000	Consulting-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Non-Travel Support		2,050.00	2,050.00	334.90	749.66	0.00	1,300.34	1,300.34
*Total: 71 - Support (Travel & Non-Travel)		6,100.00	6,100.00	334.90	773.36	0.00	5,326.64	5,326.64
**Total Direct Cost Expenditures		30,989.00	30,989.00	334.90	9,728.27	0.00	21,260.73	21,260.73
760300	F&A Expenditures	7,268.00	7,268.00	78.53	2,281.26	0.00	4,986.74	4,986.74
*Total: 76 - F&A and Internal Allocations		7,268.00	7,268.00	78.53	2,281.26	0.00	4,986.74	4,986.74
**Total Indirect Cost Expenditures		7,268.00	7,268.00	78.53	2,281.26	0.00	4,986.74	4,986.74
***Total Expenditures		38,257.00	38,257.00	413.43	12,009.53	0.00	26,247.47	26,247.47
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	413.43	12,009.53	0.00	(12,009.53)	(12,009.53)
*Total: 53 - Sponsored Programs		0.00	0.00	413.43	12,009.53	0.00	(12,009.53)	(12,009.53)
***Total Revenue		0.00	0.00	413.43	12,009.53	0.00	(12,009.53)	(12,009.53)

Grant 14U492 - Consequence of Recombination
Fund 14U492 - Consequence of Recombination

Status: Active
FMGR: Thomas, William K
Type: Grant

PI:	Thomas, William K		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Indiana University		Effective Date:	12/22/2003	IDC Basis Code:	MTDC
Sponsor ID:	10409-0230	CFDA #: 47.074	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBDHWT
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2006		Rev Account:	531200		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,621.42	0.00	(13,621.42)	(13,621.42)
613NZ0	Grad Unallocated Budget (Bud Only)	44,450.00	44,450.00	0.00	0.00	0.00	44,450.00	44,450.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,569.23	3,569.23	0.00	(3,569.23)	(3,569.23)
615F10	PAT	0.00	0.00	4,426.68	40,331.99	0.00	(40,331.99)	(40,331.99)
615NZ0	PAT Unallocated Budget (Bud Only)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	9.95	0.00	(9.95)	(9.95)
61SNSH	Student Labor	0.00	0.00	0.00	1,952.63	0.00	(1,952.63)	(1,952.63)
61SNWS	College Work Study	0.00	0.00	349.20	708.32	0.00	(708.32)	(708.32)
*Total: 61 - Salaries and Wages		94,450.00	94,450.00	8,345.11	60,193.54	0.00	34,256.46	34,256.46
65YF10	Full Fringe Benefit Distr Expe	20,857.00	20,857.00	1,817.39	16,179.58	0.00	4,677.42	4,677.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	307.56	307.56	0.00	(307.56)	(307.56)
*Total: 65 - Fringe Benefits		20,857.00	20,857.00	2,124.95	16,487.14	0.00	4,369.86	4,369.86
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710200	Foreign Travel	0.00	0.00	0.00	983.61	0.00	(983.61)	(983.61)
710300	Conference Registration Fees	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
Subtotal: Travel		2,000.00	2,000.00	0.00	2,033.61	0.00	(33.61)	(33.61)
7112	Research Supplies	155,000.00	155,000.00	0.00	0.00	0.00	155,000.00	155,000.00
711200	Research Supplies	0.00	0.00	7,383.65	20,536.64	0.00	(20,536.64)	(20,536.64)
713000	Printing & Copying-General	0.00	0.00	0.00	78.84	0.00	(78.84)	(78.84)
714030	Postage-Express Mail	0.00	0.00	0.00	600.08	0.00	(600.08)	(600.08)
Subtotal: Non-Travel Support		155,000.00	155,000.00	7,383.65	21,215.56	0.00	133,784.44	133,784.44
*Total: 71 - Support (Travel & Non-Travel)		157,000.00	157,000.00	7,383.65	23,249.17	0.00	133,750.83	133,750.83
721100	Assistantships	16,762.00	16,762.00	0.00	0.00	0.00	16,762.00	16,762.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,451.70	0.00	(2,451.70)	(2,451.70)
*Total: 72 - Student and/or Participant Support		16,762.00	16,762.00	0.00	2,451.70	0.00	14,310.30	14,310.30
**Total Direct Cost Expenditures		289,069.00	289,069.00	17,853.71	102,381.55	0.00	186,687.45	186,687.45
760300	F&A Expenditures	125,261.00	125,261.00	8,212.70	45,967.68	0.00	79,293.32	79,293.32
*Total: 76 - F&A and Internal Allocations		125,261.00	125,261.00	8,212.70	45,967.68	0.00	79,293.32	79,293.32
**Total Indirect Cost Expenditures		125,261.00	125,261.00	8,212.70	45,967.68	0.00	79,293.32	79,293.32
***Total Expenditures		414,330.00	414,330.00	26,066.41	148,349.23	0.00	265,980.77	265,980.77

Grant 14U492 - Consequence of Recombination
Fund 14U492 - Consequence of Recombination

Status: Active
FMGR: Thomas, William K

Type: Grant

PI: Thomas, William K
Sponsor: Indiana University
Sponsor ID: 10409-0230
Resp Org: UBBCHM
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2006

CFDA #: 47.074

Fund Information

Effective Date: 12/22/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBDHWT

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBDHWT - PI William Thomas

Expenditures

Revenue

531200 US Colleges & Universities G&C

***Total: 53 - Sponsored Programs**

*****Total Revenue**

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
0.00	0.00	26,066.41	148,349.23	0.00	(148,349.23)	(148,349.23)
0.00	0.00	26,066.41	148,349.23	0.00	(148,349.23)	(148,349.23)
0.00	0.00	26,066.41	148,349.23	0.00	(148,349.23)	(148,349.23)

Grant 14U494 - Ameriflux Data
Fund 14U494 - Ameriflux Data

Status: Active
FMGR: Braswell, Bobby H

Type: Contract

PI:	Braswell, Bobby H		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Harvard University		Effective Date:	12/22/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	123246-06	CFDA #: 66.000	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXBB	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2005		Rev Account:	531200			Idc Waiver	NO

Org UZCXBB - PI Bobby Braswell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	21,933.66	0.00	(21,933.66)	(21,933.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,388.00	25,123.00	0.00	0.00	0.00	21,388.00	25,123.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,544.64	3,544.64	0.00	(3,544.64)	(3,544.64)
615F10	PAT	0.00	0.00	4,425.28	29,638.45	0.00	(29,638.45)	(29,638.45)
615NZ0	PAT Unallocated Budget (Bud Only)	34,397.00	34,397.00	0.00	0.00	0.00	34,397.00	34,397.00
*Total: 61 - Salaries and Wages		55,785.00	59,520.00	7,969.92	55,116.75	0.00	668.25	4,403.25
65YF10	Full Fringe Benefit Distr Expe	22,593.00	21,429.00	1,816.80	20,751.88	0.00	1,841.12	677.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	305.45	305.45	0.00	(305.45)	(305.45)
*Total: 65 - Fringe Benefits		22,593.00	21,429.00	2,122.25	21,057.33	0.00	1,535.67	371.67
710	Travel	2,750.00	1,550.00	0.00	0.00	0.00	2,750.00	1,550.00
710100	Out-of-State Travel	0.00	0.00	0.00	570.56	0.00	(570.56)	(570.56)
710200	Foreign Travel	0.00	0.00	0.00	778.60	0.00	(778.60)	(778.60)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		2,750.00	1,550.00	0.00	1,549.16	0.00	1,200.84	0.84
7112	Research Supplies	3,911.00	2,540.00	0.00	0.00	0.00	3,911.00	2,540.00
711200	Research Supplies	0.00	0.00	0.00	1,751.00	0.00	(1,751.00)	(1,751.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	789.00	0.00	(789.00)	(789.00)
Subtotal: Non-Travel Support		3,911.00	2,540.00	0.00	2,540.00	0.00	1,371.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,661.00	4,090.00	0.00	4,089.16	0.00	2,571.84	0.84
**Total Direct Cost Expenditures		85,039.00	85,039.00	10,092.17	80,263.24	0.00	4,775.76	4,775.76
760300	F&A Expenditures	39,118.00	39,118.00	4,642.39	36,921.16	0.00	2,196.84	2,196.84
*Total: 76 - F&A and Internal Allocations		39,118.00	39,118.00	4,642.39	36,921.16	0.00	2,196.84	2,196.84
**Total Indirect Cost Expenditures		39,118.00	39,118.00	4,642.39	36,921.16	0.00	2,196.84	2,196.84
***Total Expenditures		124,157.00	124,157.00	14,734.56	117,184.40	0.00	6,972.60	6,972.60
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	14,734.56	117,184.40	0.00	(117,184.40)	(117,184.40)
*Total: 53 - Sponsored Programs		0.00	0.00	14,734.56	117,184.40	0.00	(117,184.40)	(117,184.40)
***Total Revenue		0.00	0.00	14,734.56	117,184.40	0.00	(117,184.40)	(117,184.40)

Grant 14U495 - HMA Density and Performance
Fund 14U495 - HMA Density and Performance

Status: Active
FMGR: Daniel, Jo Sias

Type: Contract

PI:	Daniel, Jo Sias	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Massachusetts at Dartmouth	Effective Date:	9/1/2003	IDC Basis Code:	MTDC	Budget Controls	NHZERO	
Sponsor ID:	NETC - PROJECT 02-01	Term Date:		IDC Rate Code:	URES0N	46.00 %	Equipment Vesting	SPONSOR
Resp Org:	UDCE00	Expend End Date:		IDC Dist To Code:	UDCEJD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2005	Rev Account:	531200				Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,755.61	1,755.61	0.00	(1,755.61)	(1,755.61)
*Total: 61 - Salaries and Wages		6,300.00	6,300.00	1,755.61	1,755.61	0.00	4,544.39	4,544.39
65YF10	Full Fringe Benefit Distr Expe	517.00	517.00	0.00	0.00	0.00	517.00	517.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	151.96	151.96	0.00	(151.96)	(151.96)
*Total: 65 - Fringe Benefits		517.00	517.00	151.96	151.96	0.00	365.04	365.04
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)		500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures		7,317.00	7,317.00	1,907.57	1,907.57	0.00	5,409.43	5,409.43
760300	F&A Expenditures	3,366.00	3,366.00	877.47	877.47	0.00	2,488.53	2,488.53
*Total: 76 - F&A and Internal Allocations		3,366.00	3,366.00	877.47	877.47	0.00	2,488.53	2,488.53
**Total Indirect Cost Expenditures		3,366.00	3,366.00	877.47	877.47	0.00	2,488.53	2,488.53
***Total Expenditures		10,683.00	10,683.00	2,785.04	2,785.04	0.00	7,897.96	7,897.96
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,785.04	2,785.04	0.00	(2,785.04)	(2,785.04)
*Total: 53 - Sponsored Programs		0.00	0.00	2,785.04	2,785.04	0.00	(2,785.04)	(2,785.04)
***Total Revenue		0.00	0.00	2,785.04	2,785.04	0.00	(2,785.04)	(2,785.04)

Grant 14U497 - Recirculating Aquaculture System
Fund 14U497 - Recirculating Aquaculture System

Status: Active
FMGR: Neefus, Christopher D

Type: Contract

PI: Neefus, Christopher D
Sponsor: University of Connecticut
Sponsor ID: 4443
Resp Org: UBPBIO
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2004

CFDA #: 11.417

Fund Information

Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UBPBNF

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,707.22	0.00	(12,707.22)	(12,707.22)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	13,800.00	0.00	0.00	0.00	0.00	13,800.00
*Total: 61 - Salaries and Wages		0.00	13,800.00	0.00	12,707.22	0.00	(12,707.22)	1,092.78
65YF10	Full Fringe Benefit Distr Expe	0.00	84.00	0.00	0.00	0.00	0.00	84.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,067.39	0.00	(1,067.39)	(1,067.39)
*Total: 65 - Fringe Benefits		0.00	84.00	0.00	1,067.39	0.00	(1,067.39)	(983.39)
7112	Research Supplies	0.00	4,413.00	0.00	0.00	0.00	0.00	4,413.00
711200	Research Supplies	0.00	0.00	0.00	4,442.07	0.00	(4,442.07)	(4,442.07)
717200	Other Professional Services-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support		0.00	4,413.00	0.00	4,522.07	0.00	(4,522.07)	(109.07)
*Total: 71 - Support (Travel & Non-Travel)		0.00	4,413.00	0.00	4,522.07	0.00	(4,522.07)	(109.07)
730001	Subcontracts 01	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
730002	Subcontracts 02	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 73 - Subcontracts		0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
**Total Direct Cost Expenditures		0.00	22,297.00	0.00	22,296.68	0.00	(22,296.68)	0.32
760300	F&A Expenditures	0.00	5,277.00	0.00	5,277.14	0.00	(5,277.14)	(0.14)
*Total: 76 - F&A and Internal Allocations		0.00	5,277.00	0.00	5,277.14	0.00	(5,277.14)	(0.14)
**Total Indirect Cost Expenditures		0.00	5,277.00	0.00	5,277.14	0.00	(5,277.14)	(0.14)
***Total Expenditures		0.00	27,574.00	0.00	27,573.82	0.00	(27,573.82)	0.18
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	27,573.82	0.00	(27,573.82)	(27,573.82)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	27,573.82	0.00	(27,573.82)	(27,573.82)
***Total Revenue		0.00	0.00	0.00	27,573.82	0.00	(27,573.82)	(27,573.82)

Grant 14U497 - Recirculating Aquaculture System
Fund 15C358 - Recirculating Aquaculture System

Status: Active
FMGR: Neefus, Christopher D
Type: Contract

PI: Neefus, Christopher D
Sponsor: University of Connecticut
Sponsor ID: 4443
Resp Org: UBPBIO
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2004

CFDA #: 11.417

Fund Information

Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: 14ZCLR

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,928.93	0.00	(2,928.93)	(2,928.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	2,929.00	0.00	0.00	0.00	0.00	2,929.00
*Total: 61 - Salaries and Wages		0.00	2,929.00	0.00	2,928.93	0.00	(2,928.93)	0.07
65YF10	Full Fringe Benefit Distr Expe	0.00	1,186.00	0.00	1,186.21	0.00	(1,186.21)	(0.21)
*Total: 65 - Fringe Benefits		0.00	1,186.00	0.00	1,186.21	0.00	(1,186.21)	(0.21)
721100	Assistantships	0.00	8,171.00	0.00	0.00	0.00	0.00	8,171.00
721135	Asstship-Grad Research Asst TW-Res	0.00	0.00	0.00	8,189.00	0.00	(8,189.00)	(8,189.00)
*Total: 72 - Student and/or Participant Support		0.00	8,171.00	0.00	8,189.00	0.00	(8,189.00)	(18.00)
**Total Direct Cost Expenditures		0.00	12,286.00	0.00	12,304.14	0.00	(12,304.14)	(18.14)
760300	F&A Expenditures	0.00	1,070.00	0.00	1,070.00	0.00	(1,070.00)	0.00
*Total: 76 - F&A and Internal Allocations		0.00	1,070.00	0.00	1,070.00	0.00	(1,070.00)	0.00
**Total Indirect Cost Expenditures		0.00	1,070.00	0.00	1,070.00	0.00	(1,070.00)	0.00
***Total Expenditures		0.00	13,356.00	0.00	13,374.14	0.00	(13,374.14)	(18.14)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	5,170.50	0.00	(5,170.50)	(5,170.50)
*Total: 5Z - Transfers In		0.00	0.00	0.00	5,170.50	0.00	(5,170.50)	(5,170.50)
***Total Revenue		0.00	0.00	0.00	5,170.50	0.00	(5,170.50)	(5,170.50)

Grant 14U498 - Aquaculture of Green Sea Urchins
Fund 14U498 - Aquaculture of Green Sea Urchins

Status: Active
FMGR: Walker, Charles W
Type: Contract

PI: Walker, Charles W
Sponsor: University of Massachusetts at Dartmouth
Sponsor ID: 03-15 CFDA #: 10.206
Resp Org: UBZOO
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2005

Fund Information
Effective Date: 1/28/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,332.00	18,220.00	0.00	0.00	0.00	9,332.00	18,220.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,163.24	13,153.39	0.00	(13,153.39)	(13,153.39)
611Q90	Post Doc	0.00	15,000.00	0.00	15,420.99	0.00	(15,420.99)	(420.99)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	79.16	0.00	(79.16)	(79.16)
61SNSH	Student Labor	0.00	0.00	156.00	1,969.00	0.00	(1,969.00)	(1,969.00)
61SNWS	College Work Study	0.00	0.00	0.00	658.78	0.00	(658.78)	(658.78)
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	10,000.00	0.00	0.00	0.00	3,500.00	10,000.00
*Total: 61 - Salaries and Wages		12,832.00	43,220.00	4,319.24	31,281.32	0.00	(18,449.32)	11,938.68
65YF10	Full Fringe Benefit Distr Expe	836.00	7,700.00	0.00	4,238.37	0.00	(3,402.37)	3,461.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	358.76	1,113.93	0.00	(1,113.93)	(1,113.93)
*Total: 65 - Fringe Benefits		836.00	7,700.00	358.76	5,352.30	0.00	(4,516.30)	2,347.70
710	Travel	1,950.00	3,400.00	0.00	0.00	0.00	1,950.00	3,400.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,047.72	0.00	(2,047.72)	(2,047.72)
Subtotal: Travel		1,950.00	3,400.00	0.00	2,047.72	0.00	(97.72)	1,352.28
7112	Research Supplies	10,273.00	15,973.00	0.00	0.00	0.00	10,273.00	15,973.00
711200	Research Supplies	0.00	0.00	0.00	12,899.00	0.00	(12,899.00)	(12,899.00)
714030	Postage-Express Mail	0.00	0.00	0.00	223.60	0.00	(223.60)	(223.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,518.64	0.00	(2,518.64)	(2,518.64)
716100	Rentals & Leases-General	0.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
717000	Consulting-General	0.00	0.00	0.00	18,994.16	17,755.84	(36,750.00)	(36,750.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,932.50	0.00	(3,932.50)	(3,932.50)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	21,000.00	36,750.00	0.00	0.00	0.00	21,000.00	36,750.00
Subtotal: Non-Travel Support		31,273.00	56,923.00	0.00	40,317.90	17,755.84	(26,800.74)	(1,150.74)
*Total: 71 - Support (Travel & Non-Travel)		33,223.00	60,323.00	0.00	42,365.62	17,755.84	(26,898.46)	201.54
740000	Cap Equipment	0.00	3,969.00	0.00	3,572.95	0.00	(3,572.95)	396.05
*Total: 74 - Capitalizable Plant and Equipment		0.00	3,969.00	0.00	3,572.95	0.00	(3,572.95)	396.05
**Total Direct Cost Expenditures		46,891.00	115,212.00	4,678.00	82,572.19	17,755.84	(53,437.03)	14,883.97
***Total Expenditures		46,891.00	115,212.00	4,678.00	82,572.19	17,755.84	(53,437.03)	14,883.97
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	4,678.00	82,572.19	0.00	(82,572.19)	(82,572.19)

Grant 14U498 - Aquaculture of Green Sea Urchins
Fund 14U498 - Aquaculture of Green Sea Urchins

Status: Active
FMGR: Walker, Charles W

Type: Contract

PI: Walker, Charles W
Sponsor: University of Massachusetts at Dartmouth
Sponsor ID: 03-15 CFDA #: 10.206
Resp Org: UBZOOM
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2005

Fund Information
Effective Date: 1/28/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBZOCW - PI Charles Walker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	4,678.00	82,572.19	0.00	(82,572.19)	(82,572.19)
***Total Revenue	0.00	0.00	4,678.00	82,572.19	0.00	(82,572.19)	(82,572.19)

Grant 14U499 - Regional Ctr Plant Diagnostic Fac.
Fund 14U499 - Regional Center-Plant Diagnostic

Status: Active
FMGR: Smith, Cheryl A

Type: Contract

PI:	Smith, Cheryl A		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Cornell University		Effective Date:	2/2/2004	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	42681-7232	CFDA #: 10.304	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2003 - 06/30/2005		Rev Account:	531200		Idc Waiver	NO

Org UXAGCS - PI Cheryl Smith

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	1,001.45	6,271.77	0.00	(6,271.77)	(6,271.77)
61SNZ0	Student Labor Unallocated(Bud Only)		11,532.00	8,303.00	0.00	0.00	0.00	11,532.00	8,303.00
*Total: 61 - Salaries and Wages			11,532.00	8,303.00	1,001.45	6,286.77	0.00	5,245.23	2,016.23
65YF10	Full Fringe Benefit Distr Expe		968.00	756.00	0.00	0.00	0.00	968.00	756.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	87.78	531.77	0.00	(531.77)	(531.77)
*Total: 65 - Fringe Benefits			968.00	756.00	87.78	531.77	0.00	436.23	224.23
710	Travel		6,500.00	3,291.00	0.00	0.00	0.00	6,500.00	3,291.00
710100	Out-of-State Travel		0.00	0.00	0.00	3,668.16	0.00	(3,668.16)	(3,668.16)
710300	Conference Registration Fees		0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel			6,500.00	3,291.00	0.00	3,728.16	0.00	2,771.84	(437.16)
711100	Supplies-General		0.00	0.00	419.40	7,618.81	0.00	(7,618.81)	(7,618.81)
7112	Research Supplies		22,325.00	22,325.00	0.00	0.00	0.00	22,325.00	22,325.00
711200	Research Supplies		0.00	0.00	936.50	5,698.63	0.00	(5,698.63)	(5,698.63)
713000	Printing & Copying-General		0.00	0.00	0.00	286.90	0.00	(286.90)	(286.90)
714000	Postage-General		0.00	0.00	105.21	105.21	0.00	(105.21)	(105.21)
717200	Other Professional Services-General		0.00	0.00	0.00	81.38	0.00	(81.38)	(81.38)
718000	Telecom-General		0.00	0.00	29.30	179.30	0.00	(179.30)	(179.30)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	24.48	0.00	(24.48)	(24.48)
Subtotal: Non-Travel Support			22,325.00	22,325.00	1,490.41	13,994.71	0.00	8,330.29	8,330.29
*Total: 71 - Support (Travel & Non-Travel)			28,825.00	25,616.00	1,490.41	17,722.87	0.00	11,102.13	7,893.13
740000	Cap Equipment		14,675.00	21,325.00	0.00	20,654.52	0.00	(5,979.52)	670.48
*Total: 74 - Capitalizable Plant and Equipment			14,675.00	21,325.00	0.00	20,654.52	0.00	(5,979.52)	670.48
**Total Direct Cost Expenditures			56,000.00	56,000.00	2,579.64	45,195.93	0.00	10,804.07	10,804.07
***Total Expenditures			56,000.00	56,000.00	2,579.64	45,195.93	0.00	10,804.07	10,804.07
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	2,579.64	45,195.93	0.00	(45,195.93)	(45,195.93)
*Total: 53 - Sponsored Programs			0.00	0.00	2,579.64	45,195.93	0.00	(45,195.93)	(45,195.93)
***Total Revenue			0.00	0.00	2,579.64	45,195.93	0.00	(45,195.93)	(45,195.93)

Grant 14U501 - Space Weather
Fund 14U501 - Space Weather

Status: Active
FMGR: Smith, Charles W
Type: Contract

PI:	Smith, Charles W		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	California Institute of Technology		Effective Date:	7/8/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	44A-1062575	CFDA #: 43.001	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPCS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/31/2003 - 08/31/2005		Rev Account:	531200			Idc Waiver	NO

Org UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,847.43	0.00	(8,847.43)	(8,847.43)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,632.00	18,632.00	0.00	0.00	0.00	18,632.00	18,632.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,556.00	0.00	(5,556.00)	(5,556.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)
*Total: 61 - Salaries and Wages		18,632.00	18,632.00	0.00	17,803.43	0.00	828.57	828.57
65YF10	Full Fringe Benefit Distr Expe	7,547.00	7,547.00	0.00	3,538.99	0.00	4,008.01	4,008.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	466.70	0.00	(466.70)	(466.70)
*Total: 65 - Fringe Benefits		7,547.00	7,547.00	0.00	4,005.69	0.00	3,541.31	3,541.31
710400	Student or Non-Emp Travel	0.00	0.00	0.00	257.04	0.00	(257.04)	(257.04)
Subtotal: Travel		0.00	0.00	0.00	257.04	0.00	(257.04)	(257.04)
7112	Research Supplies	9,434.00	9,434.00	0.00	0.00	0.00	9,434.00	9,434.00
Subtotal: Non-Travel Support		9,434.00	9,434.00	0.00	0.00	0.00	9,434.00	9,434.00
*Total: 71 - Support (Travel & Non-Travel)		9,434.00	9,434.00	0.00	257.04	0.00	9,176.96	9,176.96
**Total Direct Cost Expenditures		35,613.00	35,613.00	0.00	22,066.16	0.00	13,546.84	13,546.84
760300	F&A Expenditures	16,382.00	16,382.00	0.00	10,150.41	0.00	6,231.59	6,231.59
*Total: 76 - F&A and Internal Allocations		16,382.00	16,382.00	0.00	10,150.41	0.00	6,231.59	6,231.59
**Total Indirect Cost Expenditures		16,382.00	16,382.00	0.00	10,150.41	0.00	6,231.59	6,231.59
***Total Expenditures		51,995.00	51,995.00	0.00	32,216.57	0.00	19,778.43	19,778.43
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	32,216.57	0.00	(32,216.57)	(32,216.57)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	32,216.57	0.00	(32,216.57)	(32,216.57)
***Total Revenue		0.00	0.00	0.00	32,216.57	0.00	(32,216.57)	(32,216.57)

Grant 14U503 - Cluster/CIS/CODIF Mission Operation
Fund 14U503 - Cluster/CIS/CODIF MO/DA

Status: Active Type: Contract
FMGR: Moebius, Eberhard S

PI:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	2/26/2004	IDC Basis Code:	MTDC
Sponsor ID:	SA4346-24309	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPEM
FRAGRNT Start/End Date:	03/01/2004 - 02/28/2007	Rev Account:	531200	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,029.62	0.00	(1,029.62)	(1,029.62)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,585.32	0.00	(9,585.32)	(9,585.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	9,345.00	0.00	0.00	0.00	0.00	9,345.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	14,972.44	48,014.52	0.00	(48,014.52)	(48,014.52)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,373.39	0.00	(11,373.39)	(11,373.39)
613P90	Graduate Summer Appoint - Research	0.00	0.00	5,363.70	17,186.69	0.00	(17,186.69)	(17,186.69)
615F10	PAT	126,907.00	108,513.50	3,765.54	92,172.16	0.00	34,734.84	16,341.34
615NZ0	PAT Unallocated Budget (Bud Only)	44,031.00	90,273.00	0.00	0.00	0.00	44,031.00	90,273.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,026.00	0.00	(6,026.00)	(6,026.00)
61SNSH	Student Labor	0.00	0.00	1,345.14	7,155.93	0.00	(7,155.93)	(7,155.93)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	18,958.00	0.00	0.00	0.00	0.00	18,958.00
61U000	Salary Offset Account	0.00	45,239.00	0.00	0.00	0.00	0.00	45,239.00
*Total: 61 - Salaries and Wages		170,938.00	272,328.50	25,446.82	192,543.63	0.00	(21,605.63)	79,784.87
65YF10	Full Fringe Benefit Distr Expe	68,376.00	81,789.50	1,545.96	41,380.10	0.00	26,995.90	40,409.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,752.44	6,027.26	0.00	(6,027.26)	(6,027.26)
*Total: 65 - Fringe Benefits		68,376.00	81,789.50	3,298.40	47,407.36	0.00	20,968.64	34,382.14
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	6,800.00	1,008.34	12,627.83	0.00	(12,627.83)	(5,827.83)
710110	Out-of-State Travel-Team Travel	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
710200	Foreign Travel	0.00	0.00	1,715.67	16,910.43	0.00	(16,910.43)	(16,910.43)
710300	Conference Registration Fees	0.00	0.00	0.00	3,678.53	0.00	(3,678.53)	(3,678.53)
Subtotal: Travel		0.00	20,800.00	2,724.01	33,216.79	0.00	(33,216.79)	(12,416.79)
711100	Supplies-General	0.00	0.00	0.00	59.96	0.00	(59.96)	(59.96)
7112	Research Supplies	10,000.00	40,300.00	0.00	0.00	0.00	10,000.00	40,300.00
711200	Research Supplies	0.00	4,627.00	0.00	3,933.96	0.00	(3,933.96)	693.04
713000	Printing & Copying-General	0.00	0.00	85.10	393.10	0.00	(393.10)	(393.10)
714000	Postage-General	0.00	0.00	0.00	4.80	0.00	(4.80)	(4.80)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	45.63	0.00	(45.63)	(45.63)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	577.00	0.00	(577.00)	(577.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	904.18	6,264.71	0.00	(6,264.71)	(6,264.71)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	18,878.61	0.00	(18,878.61)	(18,878.61)
718000	Telecom-General	0.00	0.00	32.56	212.18	0.00	(212.18)	(212.18)
Subtotal: Non-Travel Support		10,000.00	44,927.00	1,021.84	30,369.95	0.00	(20,369.95)	14,557.05
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	65,727.00	3,745.85	63,586.74	0.00	(53,586.74)	2,140.26

Grant 14U503 - Cluster/CIS/CODIF Mission Operation
Fund 14U503 - Cluster/CIS/CODIF MO/DA

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	2/26/2004	IDC Basis Code:	MTDC
Sponsor ID:	SA4346-24309	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPEM
FRAGRNT Start/End Date:	03/01/2004 - 02/28/2007	Rev Account:	531200	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	2,528.00	0.00	927.50	0.00	(927.50)	1,600.50
*Total: 72 - Student and/or Participant Support	0.00	2,528.00	0.00	927.50	0.00	(927.50)	1,600.50
740000 Cap Equipment	0.00	3,415.00	0.00	3,415.00	0.00	(3,415.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,415.00	0.00	3,415.00	0.00	(3,415.00)	0.00
**Total Direct Cost Expenditures	249,314.00	425,788.00	32,491.07	307,880.23	0.00	(58,566.23)	117,907.77
760300 F&A Expenditures	114,686.00	190,212.00	14,945.91	139,627.27	0.00	(24,941.27)	50,584.73
*Total: 76 - F&A and Internal Allocations	114,686.00	190,212.00	14,945.91	139,627.27	0.00	(24,941.27)	50,584.73
**Total Indirect Cost Expenditures	114,686.00	190,212.00	14,945.91	139,627.27	0.00	(24,941.27)	50,584.73
***Total Expenditures	364,000.00	616,000.00	47,436.98	447,507.50	0.00	(83,507.50)	168,492.50
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	47,436.98	447,507.50	0.00	(447,507.50)	(447,507.50)
*Total: 53 - Sponsored Programs	0.00	0.00	47,436.98	447,507.50	0.00	(447,507.50)	(447,507.50)
***Total Revenue	0.00	0.00	47,436.98	447,507.50	0.00	(447,507.50)	(447,507.50)

Type: Contract

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 14U505 - Modeling Land-Use Dynamics
Fund 14U505 - Modeling Land-Use Dynamics

Status: Active
FMGR: Hurtt, George C

Type: Contract

PI:	Hurtt, George C		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Princeton University		Effective Date:	3/9/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	00000829	CFDA #: 11.431	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	DOC
Resp Org:	UZX00		Expend End Date:		IDC Dist To Code:	UZXGH	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 06/30/2005		Rev Account:	531200			Idc Waiver	NO

Org UZXGH - PI George Hurtt

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	12,755.94	0.00	(12,755.94)	(12,755.94)
611F60	Faculty NTT Research		0.00	0.00	0.00	37,720.83	0.00	(37,720.83)	(37,720.83)
611NZ0	Faculty Unallocated Budget(BudOnly)		18,315.00	18,315.00	0.00	0.00	0.00	18,315.00	18,315.00
615F10	PAT		0.00	0.00	54.87	1,153.79	0.00	(1,153.79)	(1,153.79)
615NZ0	PAT Unallocated Budget (Bud Only)		33,162.00	33,162.00	0.00	0.00	0.00	33,162.00	33,162.00
*Total: 61 - Salaries and Wages			51,477.00	51,477.00	54.87	51,630.56	0.00	(153.56)	(153.56)
65YF10	Full Fringe Benefit Distr Expe		20,848.00	20,848.00	21.95	20,694.40	0.00	153.60	153.60
*Total: 65 - Fringe Benefits			20,848.00	20,848.00	21.95	20,694.40	0.00	153.60	153.60
710	Travel		4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710100	Out-of-State Travel		0.00	0.00	991.84	1,296.14	0.00	(1,296.14)	(1,296.14)
Subtotal: Travel			4,800.00	4,800.00	991.84	1,296.14	0.00	3,503.86	3,503.86
7112	Research Supplies		2,240.00	2,240.00	0.00	0.00	0.00	2,240.00	2,240.00
711200	Research Supplies		0.00	0.00	147.00	3,394.55	0.00	(3,394.55)	(3,394.55)
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software		0.00	0.00	0.00	32.74	0.00	(32.74)	(32.74)
716063	Maint & Repairs-Computer Hardware		0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	39.59	0.00	(39.59)	(39.59)
Subtotal: Non-Travel Support			2,240.00	2,240.00	147.00	5,466.88	0.00	(3,226.88)	(3,226.88)
*Total: 71 - Support (Travel & Non-Travel)			7,040.00	7,040.00	1,138.84	6,763.02	0.00	276.98	276.98
**Total Direct Cost Expenditures			79,365.00	79,365.00	1,215.66	79,087.98	0.00	277.02	277.02
760300	F&A Expenditures		20,635.00	20,635.00	316.08	20,562.93	0.00	72.07	72.07
*Total: 76 - F&A and Internal Allocations			20,635.00	20,635.00	316.08	20,562.93	0.00	72.07	72.07
**Total Indirect Cost Expenditures			20,635.00	20,635.00	316.08	20,562.93	0.00	72.07	72.07
***Total Expenditures			100,000.00	100,000.00	1,531.74	99,650.91	0.00	349.09	349.09
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	1,531.74	99,650.91	0.00	(99,650.91)	(99,650.91)
*Total: 53 - Sponsored Programs			0.00	0.00	1,531.74	99,650.91	0.00	(99,650.91)	(99,650.91)

Grant 14U505 - Modeling Land-Use Dynamics
Fund 14U505 - Modeling Land-Use Dynamics

Status: Active
FMGR: Hurtt, George C

Type: Contract

PI: Hurtt, George C
Sponsor: Princeton University
Sponsor ID: 00000829
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2004 - 06/30/2005

CFDA #: 11.431

Fund Information

Effective Date: 3/9/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZCXGH

Approved For Admin NONE
Approved For Preaward NO
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UZCXGH - PI George Hurtt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	1,531.74	99,650.91	0.00	(99,650.91)	(99,650.91)

Grant 14U506 - MMS - Ion Mass Spectrometer
Fund 14U506 - MMS Ion Mass Spectrometer

Status: Active
FMGR: Kistler, Lynn M

PI: Kistler, Lynn M
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: SA4319-26327 CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 10/10/2003 - 03/31/2005

Fund Information

Effective Date: 3/19/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPLK	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPCS - Charles Smith,III

[illegible]

Grant 14U506 - MMS - Ion Mass Spectrometer
Fund 14U506 - MMS Ion Mass Spectrometer

Status: Active
FMGR: Kistler, Lynn M

Type: Contract

PI:	Kistler, Lynn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	3/19/2004	IDC Basis Code:	MTDC
Sponsor ID:	SA4319-26327	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPLK
FRAGRNT Start/End Date:	10/10/2003 - 03/31/2005	Rev Account:	531200	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,956.49	0.00	(10,956.49)	(10,956.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,895.00	6,895.00	0.00	0.00	0.00	6,895.00	6,895.00
615F10	PAT	0.00	(1,400.00)	0.01	10,591.99	0.00	(10,591.99)	(11,991.99)
615NZ0	PAT Unallocated Budget (Bud Only)	14,227.00	14,227.00	0.00	0.00	0.00	14,227.00	14,227.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	546.80	0.00	(546.80)	(546.80)
61SNZ0	Student Labor Unallocated(Bud Only)	2,340.00	2,340.00	0.00	0.00	0.00	2,340.00	2,340.00
*Total: 61 - Salaries and Wages		23,462.00	22,062.00	0.01	22,095.28	0.00	1,366.72	(33.28)
65YF10	Full Fringe Benefit Distr Expe	8,753.00	8,753.00	0.00	8,707.72	0.00	45.28	45.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	45.93	0.00	(45.93)	(45.93)
*Total: 65 - Fringe Benefits		8,753.00	8,753.00	0.00	8,753.65	0.00	(0.65)	(0.65)
710	Travel	1,734.00	1,734.00	0.00	0.00	0.00	1,734.00	1,734.00
710100	Out-of-State Travel	0.00	(950.00)	0.00	1,307.18	0.00	(1,307.18)	(2,257.18)
710110	Out-of-State Travel-Team Travel	0.00	600.00	0.00	0.00	0.00	0.00	600.00
Subtotal: Travel		1,734.00	1,384.00	0.00	1,307.18	0.00	426.82	76.82
7112	Research Supplies	298.00	298.00	0.00	0.00	0.00	298.00	298.00
711200	Research Supplies	0.00	1,750.00	0.00	1,776.00	0.00	(1,776.00)	(26.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	102.39	0.00	(102.39)	(102.39)
718000	Telecom-General	0.00	0.00	0.00	208.25	0.00	(208.25)	(208.25)
Subtotal: Non-Travel Support		298.00	2,048.00	0.00	2,086.64	0.00	(1,788.64)	(38.64)
*Total: 71 - Support (Travel & Non-Travel)		2,032.00	3,432.00	0.00	3,393.82	0.00	(1,361.82)	38.18
**Total Direct Cost Expenditures		34,247.00	34,247.00	0.01	34,242.75	0.00	4.25	4.25
760300	F&A Expenditures	15,754.00	15,754.00	0.01	15,751.69	0.00	2.31	2.31
*Total: 76 - F&A and Internal Allocations		15,754.00	15,754.00	0.01	15,751.69	0.00	2.31	2.31
**Total Indirect Cost Expenditures		15,754.00	15,754.00	0.01	15,751.69	0.00	2.31	2.31
***Total Expenditures		50,001.00	50,001.00	0.02	49,994.44	0.00	6.56	6.56
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.02	49,994.44	0.00	(49,994.44)	(49,994.44)
*Total: 53 - Sponsored Programs		0.00	0.00	0.02	49,994.44	0.00	(49,994.44)	(49,994.44)
***Total Revenue		0.00	0.00	0.02	49,994.44	0.00	(49,994.44)	(49,994.44)

Grant 14U506 - MMS - Ion Mass Spectrometer Status: Active Type: Contract
Fund 14U506 - MMS Ion Mass Spectrometer FMGR: Kistler, Lynn M

PI:	Kistler, Lynn M		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	3/19/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	SA4319-26327	CFDA #: 43.000	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPLK		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/10/2003 - 03/31/2005		Rev Account:	531200				Idc Waiver	NO

Org UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 14U507 - Source Oriented CTM
Fund 14U507 - Source-Oriented CTM

Status: Active
FMGR: Griffin, Robert J

Type: Grant

PI:	Griffin, Robert J		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	University of California at Davis		Effective Date:	3/19/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	009163-01	CFDA #: 66.509	Term Date:		IDC Rate Code:	URES0N	Budget Controls	STDBUD
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCRG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005		Rev Account:	531200			Idc Waiver	NO

Org UZCCRG - PI Robert Griffin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,176.00	15,176.00	0.00	0.00	0.00	15,176.00	15,176.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,478.17	11,269.37	0.00	(11,269.37)	(11,269.37)
613NZ0	Grad Unallocated Budget (Bud Only)	31,110.00	30,076.00	0.00	0.00	0.00	31,110.00	30,076.00
615F10	PAT	0.00	0.00	2,488.89	14,504.25	0.00	(14,504.25)	(14,504.25)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	11,706.13	0.00	(11,706.13)	(11,706.13)
*Total: 61 - Salaries and Wages		46,286.00	45,252.00	5,967.06	37,479.75	0.00	8,806.25	7,772.25
65YF10	Full Fringe Benefit Distr Expe	2,702.00	9,476.00	1,021.81	5,827.88	0.00	(3,125.88)	3,648.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	299.73	1,937.49	0.00	(1,937.49)	(1,937.49)
*Total: 65 - Fringe Benefits		2,702.00	9,476.00	1,321.54	7,765.37	0.00	(5,063.37)	1,710.63
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	305.25	0.00	(305.25)	(305.25)
710300	Conference Registration Fees	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
Subtotal: Travel		4,000.00	4,000.00	0.00	880.25	0.00	3,119.75	3,119.75
7112	Research Supplies	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	58.60	0.00	(58.60)	(58.60)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		1,400.00	1,400.00	0.00	58.60	0.00	1,341.40	1,341.40
*Total: 71 - Support (Travel & Non-Travel)		5,400.00	5,400.00	0.00	938.85	0.00	4,461.15	4,461.15
721100	Assistantships	8,381.00	0.00	0.00	0.00	0.00	8,381.00	0.00
*Total: 72 - Student and/or Participant Support		8,381.00	0.00	0.00	0.00	0.00	8,381.00	0.00
**Total Direct Cost Expenditures		62,769.00	60,128.00	7,288.60	46,183.97	0.00	16,585.03	13,944.03
760300	F&A Expenditures	25,018.00	27,659.00	3,352.75	21,244.54	0.00	3,773.46	6,414.46
*Total: 76 - F&A and Internal Allocations		25,018.00	27,659.00	3,352.75	21,244.54	0.00	3,773.46	6,414.46
**Total Indirect Cost Expenditures		25,018.00	27,659.00	3,352.75	21,244.54	0.00	3,773.46	6,414.46
***Total Expenditures		87,787.00	87,787.00	10,641.35	67,428.51	0.00	20,358.49	20,358.49
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	10,641.35	67,428.51	0.00	(67,428.51)	(67,428.51)
*Total: 53 - Sponsored Programs		0.00	0.00	10,641.35	67,428.51	0.00	(67,428.51)	(67,428.51)

Status: Active
FMGR: Griffin, Robert J

PI:	Griffin, Robert J
Sponsor:	University of California at Davis
Sponsor ID:	009163-01
Resp Org:	UZCC00
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005

Fund Information

Effective Date: 3/19/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCRG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRG - PI Robert Griffin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	10,641.35	67,428.51	0.00	(67,428.51)	(67,428.51)

Grant 14U508 - Hosting Internet Crimes Against Chi
Fund 14U508 - Hosting Internet Crimes Against Chi

Status: Active
FMGR: Finkelhor, David

Type: Contract

PI:	Finkelhor, David		Fund Information		Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Fox Valley Technical College		Effective Date:	11/1/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	PO # 1025906	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/01/2003 - 06/30/2005		Rev Account:	531200		Idc Waiver	YES

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,483.02	0.00	(2,483.02)	(2,483.02)
61SNSH	Student Labor	0.00	0.00	0.00	589.00	0.00	(589.00)	(589.00)
61SNWS	College Work Study	0.00	0.00	0.00	513.72	0.00	(513.72)	(513.72)
61SNZ0	Student Labor Unallocated(Bud Only)	4,708.00	4,708.00	0.00	0.00	0.00	4,708.00	4,708.00
*Total: 61 - Salaries and Wages		4,708.00	4,708.00	0.00	3,585.74	0.00	1,122.26	1,122.26
65YF10	Full Fringe Benefit Distr Expe	250.00	250.00	0.00	0.00	0.00	250.00	250.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	208.57	0.00	(208.57)	(208.57)
*Total: 65 - Fringe Benefits		250.00	250.00	0.00	208.57	0.00	41.43	41.43
711100	Supplies-General	0.00	0.00	0.00	46.26	0.00	(46.26)	(46.26)
7112	Research Supplies	6,416.00	6,416.00	0.00	0.00	0.00	6,416.00	6,416.00
711200	Research Supplies	0.00	0.00	0.00	559.63	0.00	(559.63)	(559.63)
713000	Printing & Copying-General	0.00	0.00	0.00	1,151.03	0.00	(1,151.03)	(1,151.03)
714000	Postage-General	0.00	0.00	0.00	424.84	0.00	(424.84)	(424.84)
714030	Postage-Express Mail	0.00	0.00	0.00	507.22	0.00	(507.22)	(507.22)
716110	Rentals-Copier	0.00	0.00	0.00	460.44	0.00	(460.44)	(460.44)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	943.15	0.00	(943.15)	(943.15)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,296.77	0.00	(2,296.77)	(2,296.77)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,020.85	0.00	(1,020.85)	(1,020.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.50	0.00	(39.50)	(39.50)
Subtotal: Non-Travel Support		6,416.00	6,416.00	0.00	7,579.69	0.00	(1,163.69)	(1,163.69)
*Total: 71 - Support (Travel & Non-Travel)		6,416.00	6,416.00	0.00	7,579.69	0.00	(1,163.69)	(1,163.69)
**Total Direct Cost Expenditures		11,374.00	11,374.00	0.00	11,374.00	0.00	0.00	0.00
***Total Expenditures		11,374.00	11,374.00	0.00	11,374.00	0.00	0.00	0.00
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	11,374.00	0.00	(11,374.00)	(11,374.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	11,374.00	0.00	(11,374.00)	(11,374.00)
***Total Revenue		0.00	0.00	0.00	11,374.00	0.00	(11,374.00)	(11,374.00)

Grant 14U509 - Biodiversity Indices for Marine
Fund 14U509 - Biodiversity Indices for Marine

Status: Active
FMGR: Cooper, Andrew B

Type: Contract

PI:	Cooper, Andrew B		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	University of Southern Maine		Effective Date:	1/1/2004	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15 15.00 %	Budget Controls	STDBUD
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAC	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	09/01/2004 - 07/31/2005		Rev Account:	531200			Idc Waiver	NO

Org UBNRAC - PI Andrew Cooper

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	8,332.52	0.00	(8,332.52)	(8,332.52)
611NZ0	Faculty Unallocated Budget(BudOnly)		8,349.00	8,349.00	0.00	0.00	0.00	8,349.00	8,349.00
61SNZ0	Student Labor Unallocated(Bud Only)		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages			13,349.00	13,349.00	0.00	8,332.52	0.00	5,016.48	5,016.48
65YF10	Full Fringe Benefit Distr Expe		3,760.00	3,760.00	0.00	3,333.01	0.00	426.99	426.99
*Total: 65 - Fringe Benefits			3,760.00	3,760.00	0.00	3,333.01	0.00	426.99	426.99
710	Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel			1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies		0.00	0.00	134.18	134.18	0.00	(134.18)	(134.18)
Subtotal: Non-Travel Support			0.00	0.00	134.18	134.18	0.00	(134.18)	(134.18)
*Total: 71 - Support (Travel & Non-Travel)			1,000.00	1,000.00	134.18	134.18	0.00	865.82	865.82
**Total Direct Cost Expenditures			18,109.00	18,109.00	134.18	11,799.71	0.00	6,309.29	6,309.29
760300	F&A Expenditures		2,866.00	2,866.00	20.13	1,769.96	0.00	1,096.04	1,096.04
*Total: 76 - F&A and Internal Allocations			2,866.00	2,866.00	20.13	1,769.96	0.00	1,096.04	1,096.04
**Total Indirect Cost Expenditures			2,866.00	2,866.00	20.13	1,769.96	0.00	1,096.04	1,096.04
***Total Expenditures			20,975.00	20,975.00	154.31	13,569.67	0.00	7,405.33	7,405.33
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	154.31	13,569.67	0.00	(13,569.67)	(13,569.67)
*Total: 53 - Sponsored Programs			0.00	0.00	154.31	13,569.67	0.00	(13,569.67)	(13,569.67)
***Total Revenue			0.00	0.00	154.31	13,569.67	0.00	(13,569.67)	(13,569.67)

Grant 14U511 - Collection of High Fidelity Sinal S
Fund 14U511 - High Fidelity Sinal Strength Data

Status: Active
FMGR: Chamberlin, Kent A

Type: Contract

PI:	Chamberlin, Kent A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	San Diego State University Foundation	Effective Date:	2/18/2004	IDC Basis Code:	MTDC
Sponsor ID:	53205AP3381	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDEE00	Expend End Date:		IDC Dist To Code:	UDEEKC
FRAGRNT Start/End Date:	02/18/2004 - 02/17/2005	Rev Account:	531200	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDEEKC - PI Kent Chamberlin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,980.00	15,980.00	0.00	0.00	0.00	15,980.00	15,980.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,801.00	0.00	(10,801.00)	(10,801.00)
613NZ0	Grad Unallocated Budget (Bud Only)	2,321.00	2,321.00	0.00	0.00	0.00	2,321.00	2,321.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,500.35	0.00	(7,500.35)	(7,500.35)
615F10	PAT	0.00	0.00	0.00	1,031.96	0.00	(1,031.96)	(1,031.96)
*Total: 61 - Salaries and Wages		18,301.00	18,301.00	0.00	19,333.31	0.00	(1,032.31)	(1,032.31)
65YF10	Full Fringe Benefit Distr Expe	1,537.00	1,537.00	0.00	412.78	0.00	1,124.22	1,124.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,537.31	0.00	(1,537.31)	(1,537.31)
*Total: 65 - Fringe Benefits		1,537.00	1,537.00	0.00	1,950.09	0.00	(413.09)	(413.09)
710	Travel	3,642.00	3,642.00	0.00	0.00	0.00	3,642.00	3,642.00
710000	In-State Travel	0.00	0.00	0.00	268.14	0.00	(268.14)	(268.14)
710100	Out-of-State Travel	0.00	0.00	0.00	1,826.97	0.00	(1,826.97)	(1,826.97)
Subtotal: Travel		3,642.00	3,642.00	0.00	2,095.11	0.00	1,546.89	1,546.89
7112	Research Supplies	1,029.00	1,029.00	0.00	0.00	0.00	1,029.00	1,029.00
711200	Research Supplies	0.00	0.00	0.00	985.32	0.00	(985.32)	(985.32)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
Subtotal: Non-Travel Support		1,029.00	1,029.00	0.00	1,130.32	0.00	(101.32)	(101.32)
*Total: 71 - Support (Travel & Non-Travel)		4,671.00	4,671.00	0.00	3,225.43	0.00	1,445.57	1,445.57
**Total Direct Cost Expenditures		24,509.00	24,509.00	0.00	24,508.83	0.00	0.17	0.17
760300	F&A Expenditures	11,274.00	11,274.00	0.00	11,274.07	0.00	(0.07)	(0.07)
*Total: 76 - F&A and Internal Allocations		11,274.00	11,274.00	0.00	11,274.07	0.00	(0.07)	(0.07)
**Total Indirect Cost Expenditures		11,274.00	11,274.00	0.00	11,274.07	0.00	(0.07)	(0.07)
***Total Expenditures		35,783.00	35,783.00	0.00	35,782.90	0.00	0.10	0.10
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	35,782.90	0.00	(35,782.90)	(35,782.90)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	35,782.90	0.00	(35,782.90)	(35,782.90)
***Total Revenue		0.00	0.00	0.00	35,782.90	0.00	(35,782.90)	(35,782.90)

Grant 14U512 - CROP WATER USE SIMULATION MO
Fund 14U512 - Crop Water Use Model

Status: Active Type: Grant
FMGR: Jacobs, Jennifer M

PI:	Jacobs, Jennifer M		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	University of Florida		Effective Date:	1/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	03120551-1-1	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEJJ	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 06/30/2005		Rev Account:	531200			Idc Waiver	NO

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,833.00	12,833.00	0.00	0.00	0.00	12,833.00	12,833.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,833.98	0.00	(12,833.98)	(12,833.98)
613NZ0	Grad Unallocated Budget (Bud Only)	20,190.00	190.00	0.00	0.00	0.00	20,190.00	190.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		35,023.00	15,023.00	0.00	12,833.98	0.00	22,189.02	2,189.02
65YF10	Full Fringe Benefit Distr Expe	1,760.00	1,760.00	0.00	0.00	0.00	1,760.00	1,760.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,078.06	0.00	(1,078.06)	(1,078.06)
*Total: 65 - Fringe Benefits		1,760.00	1,760.00	0.00	1,078.06	0.00	681.94	681.94
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100	Out-of-State Travel	0.00	0.00	816.54	2,090.87	0.00	(2,090.87)	(2,090.87)
710300	Conference Registration Fees	0.00	0.00	297.50	297.50	0.00	(297.50)	(297.50)
Subtotal: Travel		2,500.00	2,500.00	1,114.04	2,388.37	0.00	111.63	111.63
7112	Research Supplies	549.00	549.00	0.00	0.00	0.00	549.00	549.00
711200	Research Supplies	0.00	0.00	0.00	146.90	0.00	(146.90)	(146.90)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	135.25	0.00	(135.25)	(135.25)
716060	Maint & Repairs-Computer Software	0.00	0.00	(166.67)	333.33	0.00	(333.33)	(333.33)
716100	Rentals & Leases-General	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
Subtotal: Non-Travel Support		549.00	549.00	(166.67)	671.48	0.00	(122.48)	(122.48)
*Total: 71 - Support (Travel & Non-Travel)		3,049.00	3,049.00	947.37	3,059.85	0.00	(10.85)	(10.85)
721100	Assistantships	8,812.00	8,812.00	0.00	0.00	0.00	8,812.00	8,812.00
*Total: 72 - Student and/or Participant Support		8,812.00	8,812.00	0.00	0.00	0.00	8,812.00	8,812.00
730001	Subcontracts 01	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
*Total: 73 - Subcontracts		0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
**Total Direct Cost Expenditures		48,644.00	48,644.00	947.37	16,971.89	0.00	31,672.11	31,672.11
760300	F&A Expenditures	10,356.00	10,356.00	246.32	4,412.67	0.00	5,943.33	5,943.33
*Total: 76 - F&A and Internal Allocations		10,356.00	10,356.00	246.32	4,412.67	0.00	5,943.33	5,943.33
**Total Indirect Cost Expenditures		10,356.00	10,356.00	246.32	4,412.67	0.00	5,943.33	5,943.33
***Total Expenditures		59,000.00	59,000.00	1,193.69	21,384.56	0.00	37,615.44	37,615.44

Grant 14U512 - CROP WATER USE SIMULATION MO
Fund 14U512 - Crop Water Use Model

Status: Active
FMGR: Jacobs, Jennifer M

Type: Grant

PI: Jacobs, Jennifer M
Sponsor: University of Florida
Sponsor ID: 03120551-1-1
Resp Org: UDERG0
FRAGRNT Start/End Date: 01/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 1/1/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UDCEJJ

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,193.69	21,384.56	0.00	(21,384.56)	(21,384.56)
*Total: 53 - Sponsored Programs		0.00	0.00	1,193.69	21,384.56	0.00	(21,384.56)	(21,384.56)
***Total Revenue		0.00	0.00	1,193.69	21,384.56	0.00	(21,384.56)	(21,384.56)

Grant 14U513 - Multi-threatened Dialogues
Fund 14U513 - Multi-threaded Dialogues

Status: Active
FMGR: Kun, Andrew L
Type: Contract

PI:	Kun, Andrew L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Oregon Health Science Univ	Effective Date:	11/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	GCSLU0018S1	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDEE00	Expend End Date:		IDC Dist To Code:	UDEEAK
FRAGRNT Start/End Date:	11/01/2003 - 10/31/2005	Rev Account:	531200	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,929.00	11,929.00	0.00	0.00	0.00	11,929.00	11,929.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,716.31	8,496.70	0.00	(8,496.70)	(8,496.70)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,575.23	0.00	(19,575.23)	(19,575.23)
613NZ0	Grad Unallocated Budget (Bud Only)	34,163.00	39,569.00	0.00	0.00	0.00	34,163.00	39,569.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,918.57	9,189.36	0.00	(9,189.36)	(9,189.36)
*Total: 61 - Salaries and Wages		46,092.00	51,498.00	6,634.88	37,261.29	0.00	8,830.71	14,236.71
65YF10	Full Fringe Benefit Distr Expe	2,091.00	2,091.00	0.00	0.00	0.00	2,091.00	2,091.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	571.74	1,500.01	0.00	(1,500.01)	(1,500.01)
*Total: 65 - Fringe Benefits		2,091.00	2,091.00	571.74	1,500.01	0.00	590.99	590.99
710	Travel	3,849.00	3,849.00	0.00	0.00	0.00	3,849.00	3,849.00
710100	Out-of-State Travel	0.00	0.00	263.25	263.25	0.00	(263.25)	(263.25)
Subtotal: Travel		3,849.00	3,849.00	263.25	263.25	0.00	3,585.75	3,585.75
7112	Research Supplies	551.00	551.00	0.00	0.00	0.00	551.00	551.00
711200	Research Supplies	0.00	0.00	459.94	459.94	0.00	(459.94)	(459.94)
Subtotal: Non-Travel Support		551.00	551.00	459.94	459.94	0.00	91.06	91.06
*Total: 71 - Support (Travel & Non-Travel)		4,400.00	4,400.00	723.19	723.19	0.00	3,676.81	3,676.81
721100	Assistantships	17,639.00	17,639.00	0.00	0.00	0.00	17,639.00	17,639.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,125.90	0.00	(11,125.90)	(11,125.90)
*Total: 72 - Student and/or Participant Support		17,639.00	17,639.00	0.00	11,125.90	0.00	6,513.10	6,513.10
**Total Direct Cost Expenditures		70,222.00	75,628.00	7,929.81	50,610.39	0.00	19,611.61	25,017.61
760300	F&A Expenditures	24,188.00	26,674.00	3,647.72	18,162.85	0.00	6,025.15	8,511.15
*Total: 76 - F&A and Internal Allocations		24,188.00	26,674.00	3,647.72	18,162.85	0.00	6,025.15	8,511.15
**Total Indirect Cost Expenditures		24,188.00	26,674.00	3,647.72	18,162.85	0.00	6,025.15	8,511.15
***Total Expenditures		94,410.00	102,302.00	11,577.53	68,773.24	0.00	25,636.76	33,528.76
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	11,577.53	68,773.24	0.00	(68,773.24)	(68,773.24)
*Total: 53 - Sponsored Programs		0.00	0.00	11,577.53	68,773.24	0.00	(68,773.24)	(68,773.24)
***Total Revenue		0.00	0.00	11,577.53	68,773.24	0.00	(68,773.24)	(68,773.24)

Grant 14U513 - Multi-threathed Dialogues
Fund 14U513 - Multi-threaded Dialogues

Status: Active
FMGR: Kun, Andrew L

Type: Contract

PI:	Kun, Andrew L		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Oregon Health Science Univ		Effective Date:	11/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	GCSLU0018S1	CFDA #: 14.000	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEAK
FRAGRNT Start/End Date:	11/01/2003 - 10/31/2005		Rev Account:	531200	Budget Controls	NSF
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 14U516 - Modeling AKR Ordered Fine Structure
Fund 14U516 - Bio-Active Metal Binding Agents

Status: Active Type: Contract
FMGR: Bhattacharjee, Amitava

PI:	Bhattacharjee, Amitava		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	University of Iowa		Effective Date:	4/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	PO#4000518055	CFDA #:	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPAB	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2006		Rev Account:	531200			Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,081.00	15,303.00	0.00	0.00	0.00	8,081.00	15,303.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,542.06	0.00	(6,542.06)	(6,542.06)
615F10	PAT	0.00	0.00	1,909.96	7,844.07	0.00	(7,844.07)	(7,844.07)
615NZ0	PAT Unallocated Budget (Bud Only)	5,407.00	13,474.00	0.00	0.00	0.00	5,407.00	13,474.00
*Total: 61 - Salaries and Wages		13,488.00	28,777.00	1,909.96	14,386.13	0.00	(898.13)	14,390.87
65YF10	Full Fringe Benefit Distr Expe	2,791.00	6,670.00	763.98	3,137.61	0.00	(346.61)	3,532.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	549.54	0.00	(549.54)	(549.54)
*Total: 65 - Fringe Benefits		2,791.00	6,670.00	763.98	3,687.15	0.00	(896.15)	2,982.85
710	Travel	2,984.00	5,968.00	0.00	0.00	0.00	2,984.00	5,968.00
710200	Foreign Travel	0.00	0.00	0.00	1,280.84	0.00	(1,280.84)	(1,280.84)
710300	Conference Registration Fees	0.00	0.00	0.00	96.24	0.00	(96.24)	(96.24)
Subtotal: Travel		2,984.00	5,968.00	0.00	1,377.08	0.00	1,606.92	4,590.92
7112	Research Supplies	1,884.00	3,709.00	0.00	0.00	0.00	1,884.00	3,709.00
Subtotal: Non-Travel Support		1,884.00	3,709.00	0.00	0.00	0.00	1,884.00	3,709.00
*Total: 71 - Support (Travel & Non-Travel)		4,868.00	9,677.00	0.00	1,377.08	0.00	3,490.92	8,299.92
**Total Direct Cost Expenditures		21,147.00	45,124.00	2,673.94	19,450.36	0.00	1,696.64	25,673.64
760300	F&A Expenditures	9,728.00	20,757.00	1,230.01	8,947.17	0.00	780.83	11,809.83
*Total: 76 - F&A and Internal Allocations		9,728.00	20,757.00	1,230.01	8,947.17	0.00	780.83	11,809.83
**Total Indirect Cost Expenditures		9,728.00	20,757.00	1,230.01	8,947.17	0.00	780.83	11,809.83
***Total Expenditures		30,875.00	65,881.00	3,903.95	28,397.53	0.00	2,477.47	37,483.47
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,903.95	28,397.53	0.00	(28,397.53)	(28,397.53)
*Total: 53 - Sponsored Programs		0.00	0.00	3,903.95	28,397.53	0.00	(28,397.53)	(28,397.53)
***Total Revenue		0.00	0.00	3,903.95	28,397.53	0.00	(28,397.53)	(28,397.53)

Grant 14U517 - HMA Fatigue Endurance Limit
Fund 14U517 - HMA Fatigue Endurance Limit

Status: Active
FMGR: Daniel, Jo Sias

Type: Contract

PI:	Daniel, Jo Sias		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Auburn University		Effective Date:	1/23/2004	IDC Basis Code:	MTDC
Sponsor ID:	04-NCAT-420848-UNH	CFDA #: 20.000	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEJD
FRAGRNT Start/End Date:	01/23/2004 - 01/22/2006		Rev Account:	531200	Equipment Vesting	USNH
					Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,775.00	12,775.00	0.00	0.00	0.00	12,775.00	12,775.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,093.83	0.00	(5,093.83)	(5,093.83)
611Q90	Post Doc	24,000.00	24,000.00	4,000.00	12,965.53	0.00	11,034.47	11,034.47
613NZ0	Grad Unallocated Budget (Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,194.96	0.00	(2,194.96)	(2,194.96)
61SNWS	College Work Study	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		47,275.00	47,275.00	4,000.00	20,308.32	0.00	26,966.68	26,966.68
65YF10	Full Fringe Benefit Distr Expe	7,923.00	7,923.00	1,062.61	3,483.29	0.00	4,439.71	4,439.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	612.26	0.00	(612.26)	(612.26)
*Total: 65 - Fringe Benefits		7,923.00	7,923.00	1,062.61	4,095.55	0.00	3,827.45	3,827.45
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	9.38	0.00	(9.38)	(9.38)
Subtotal: Travel		2,500.00	2,500.00	0.00	9.38	0.00	2,490.62	2,490.62
7112	Research Supplies	2,335.00	2,335.00	0.00	0.00	0.00	2,335.00	2,335.00
711200	Research Supplies	0.00	0.00	176.38	4,442.16	0.00	(4,442.16)	(4,442.16)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	76.95	0.00	(76.95)	(76.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	64.64	0.00	(64.64)	(64.64)
717200	Other Professional Services-General	0.00	0.00	0.00	363.76	0.00	(363.76)	(363.76)
Subtotal: Non-Travel Support		2,335.00	2,335.00	176.38	4,947.51	0.00	(2,612.51)	(2,612.51)
*Total: 71 - Support (Travel & Non-Travel)		4,835.00	4,835.00	176.38	4,956.89	0.00	(121.89)	(121.89)
721100	Assistantships	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 72 - Student and/or Participant Support		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
740000	Cap Equipment	2,000.00	2,000.00	0.00	7,795.00	0.00	(5,795.00)	(5,795.00)
*Total: 74 - Capitalizable Plant and Equipment		2,000.00	2,000.00	0.00	7,795.00	0.00	(5,795.00)	(5,795.00)
**Total Direct Cost Expenditures		65,033.00	65,033.00	5,238.99	37,155.76	0.00	27,877.24	27,877.24
760300	F&A Expenditures	26,938.00	26,938.00	2,409.92	13,505.92	0.00	13,432.08	13,432.08
*Total: 76 - F&A and Internal Allocations		26,938.00	26,938.00	2,409.92	13,505.92	0.00	13,432.08	13,432.08
**Total Indirect Cost Expenditures		26,938.00	26,938.00	2,409.92	13,505.92	0.00	13,432.08	13,432.08

Grant 14U517 - HMA Fatigue Endurance Limit
Fund 14U517 - HMA Fatigue Endurance Limit

Status: Active
FMGR: Daniel, Jo Sias
Type: Contract

PI: Daniel, Jo Sias
Sponsor: Auburn University
Sponsor ID: 04-NCAT-420848-UNH
Resp Org: UDCE00
FRAGRNT Start/End Date: 01/23/2004 - 01/22/2006

CFDA #: 20.000

Fund Information

Effective Date: 1/23/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UDCEJD

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	91,971.00	91,971.00	7,648.91	50,661.68	0.00	41,309.32	41,309.32
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	7,648.91	50,661.68	0.00	(50,661.68)	(50,661.68)
*Total: 53 - Sponsored Programs	0.00	0.00	7,648.91	50,661.68	0.00	(50,661.68)	(50,661.68)
***Total Revenue	0.00	0.00	7,648.91	50,661.68	0.00	(50,661.68)	(50,661.68)

Grant 14U518 - SARE: FarmersGains/Security /Counts
Fund 14U518 - SARE:Farmers' Gains/Food Security

Status: Active
FMGR: Luppold, Deborah

Type: Contract

PI:	Luppold, Deborah		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Vermont		Effective Date:	12/1/2004	IDC Basis Code:	Approved For Preaward
Sponsor ID:	USDA 2004-38640-14274	CFDA #: 10.200	Term Date:		IDC Rate Code:	NO
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	04/15/2004 - 12/31/2007		Rev Account:	531200		Equipment Vesting
						Idc Waiver
						USNH
						NO

Org UXFMVL - Pi Valerie Long

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT	Unallocated Budget (Bud Only)	2,016.00	2,016.00	0.00	0.00	0.00	2,016.00	2,016.00
61CPHO	[NSH]	Non-Status - Overtime	0.00	0.00	0.00	185.25	0.00	(185.25)	(185.25)
61CPHX	[NSH]	Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,157.75	7,676.50	0.00	(7,676.50)	(7,676.50)
61SNZ0	Student Labor	Unallocated(Bud Only)	20,058.00	20,058.00	0.00	0.00	0.00	20,058.00	20,058.00
*Total: 61 - Salaries and Wages			22,074.00	22,074.00	1,157.75	7,861.75	0.00	14,212.25	14,212.25
65YF10	Full Fringe Benefit	Distr Expe	2,514.00	2,514.00	0.00	0.00	0.00	2,514.00	2,514.00
65YP10	Nonstatus Benefit	Distr (Fica)	0.00	0.00	100.97	664.13	0.00	(664.13)	(664.13)
*Total: 65 - Fringe Benefits			2,514.00	2,514.00	100.97	664.13	0.00	1,849.87	1,849.87
710	Travel		648.00	648.00	0.00	0.00	0.00	648.00	648.00
710000	In-State Travel		0.00	0.00	0.00	260.17	0.00	(260.17)	(260.17)
Subtotal: Travel			648.00	648.00	0.00	260.17	0.00	387.83	387.83
711100	Supplies-General		0.00	0.00	0.00	827.31	0.00	(827.31)	(827.31)
7112	Research Supplies		5,732.00	5,732.00	0.00	0.00	0.00	5,732.00	5,732.00
711200	Research Supplies		0.00	0.00	0.00	11.66	0.00	(11.66)	(11.66)
713000	Printing & Copying-General		0.00	0.00	0.00	275.50	0.00	(275.50)	(275.50)
717200	Other Professional Services-General		0.00	0.00	0.00	257.45	0.00	(257.45)	(257.45)
718000	Telecom-General		0.00	0.00	0.00	92.03	0.00	(92.03)	(92.03)
Subtotal: Non-Travel Support			5,732.00	5,732.00	0.00	1,463.95	0.00	4,268.05	4,268.05
*Total: 71 - Support (Travel & Non-Travel)			6,380.00	6,380.00	0.00	1,724.12	0.00	4,655.88	4,655.88
**Total Direct Cost Expenditures			30,968.00	30,968.00	1,258.72	10,250.00	0.00	20,718.00	20,718.00
***Total Expenditures			30,968.00	30,968.00	1,258.72	10,250.00	0.00	20,718.00	20,718.00
Revenue									
531200	US Colleges & Universities	G&C	0.00	0.00	1,258.72	10,250.00	0.00	(10,250.00)	(10,250.00)
*Total: 53 - Sponsored Programs			0.00	0.00	1,258.72	10,250.00	0.00	(10,250.00)	(10,250.00)
***Total Revenue			0.00	0.00	1,258.72	10,250.00	0.00	(10,250.00)	(10,250.00)

Grant 14U520 - Operation Military Kids
Fund 14U520 - Operation Military Kids

Status: Active
FMGR: Cross, Charlotte W
Type: Contract

PI:	Cross, Charlotte W		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Auburn University		Effective Date:	7/8/2005	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	04-ACES-539109-UNH	CFDA #: 10.500	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/10/2004 - 09/30/2006		Rev Account:	531200		Idc Waiver	NO

Org UXFHWB - PI Wendy Brock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,480.00	6,480.00	0.00	0.00	0.00	3,480.00	6,480.00
616F10	Extension Educator	0.00	0.00	0.00	5,999.92	0.00	(5,999.92)	(5,999.92)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
61SNSH	Student Labor	0.00	0.00	0.00	6,508.51	0.00	(6,508.51)	(6,508.51)
61SNWS	College Work Study	0.00	0.00	0.00	1,243.57	0.00	(1,243.57)	(1,243.57)
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: 61 - Salaries and Wages		10,980.00	13,980.00	0.00	14,852.00	0.00	(3,872.00)	(872.00)
65YF10	Full Fringe Benefit Distr Expe	1,409.00	2,625.00	0.00	2,400.02	0.00	(991.02)	224.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	92.40	0.00	(92.40)	(92.40)
*Total: 65 - Fringe Benefits		1,409.00	2,625.00	0.00	2,492.42	0.00	(1,083.42)	132.58
710	Travel	2,500.00	2,250.00	0.00	0.00	0.00	2,500.00	2,250.00
710000	In-State Travel	0.00	0.00	383.71	1,066.01	0.00	(1,066.01)	(1,066.01)
710100	Out-of-State Travel	0.00	0.00	0.00	244.26	0.00	(244.26)	(244.26)
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	368.08	0.00	(368.08)	(368.08)
Subtotal: Travel		2,500.00	2,250.00	383.71	1,953.35	0.00	546.65	296.65
711000	Purchasing Cards	0.00	0.00	582.89	7,193.22	0.00	(7,193.22)	(7,193.22)
711100	Supplies-General	0.00	0.00	20.98	3,129.35	0.00	(3,129.35)	(3,129.35)
7112	Research Supplies	15,111.00	11,145.00	0.00	0.00	0.00	15,111.00	11,145.00
711200	Research Supplies	0.00	0.00	0.00	121.44	0.00	(121.44)	(121.44)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		15,111.00	11,145.00	603.87	10,444.01	0.00	4,666.99	700.99
*Total: 71 - Support (Travel & Non-Travel)		17,611.00	13,395.00	987.58	12,397.36	0.00	5,213.64	997.64
722200	Participant Support	0.00	0.00	850.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	850.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		30,000.00	30,000.00	1,837.58	29,741.78	0.00	258.22	258.22
***Total Expenditures		30,000.00	30,000.00	1,837.58	29,741.78	0.00	258.22	258.22
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,837.58	29,741.78	0.00	(29,741.78)	(29,741.78)

Grant 14U520 - Operation Military Kids Status: Active Type: Contract
Fund 14U520 - Operation Military Kids FMGR: Cross, Charlotte W

PI:	Cross, Charlotte W		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Auburn University		Effective Date:	7/8/2005	Approved For Preaward	NO
Sponsor ID:	04-ACES-539109-UNH	CFDA #: 10.500	Term Date:		Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/10/2004 - 09/30/2006		Rev Account:	531200	Idc Waiver	NO

Org UXFHWB - PI Wendy Brock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	1,837.58	29,741.78	0.00	(29,741.78)	(29,741.78)
***Total Revenue	0.00	0.00	1,837.58	29,741.78	0.00	(29,741.78)	(29,741.78)

Grant 14U521 - Score Deep Tow Data Processing
Fund 14U521 - Score Deep Tow Data Processing

Status: Active
FMGR: DeMoustier, Christian P.
Type: Contract

PI:	DeMoustier, Christian P.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California at San Diego	Effective Date:	7/23/2004	IDC Basis Code:	MTDC
Sponsor ID:	10237818	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UDOMCD
FRAGRNT Start/End Date:	07/01/2004 - 12/31/2004	Rev Account:	531200	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMCD - PI Christian de Moustier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,385.00	8,385.00	0.00	0.00	0.00	8,385.00	8,385.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,738.71	0.00	(1,738.71)	(1,738.71)
*Total: 61 - Salaries and Wages		17,385.00	17,385.00	0.00	1,738.71	0.00	15,646.29	15,646.29
65YF10	Full Fringe Benefit Distr Expe	1,478.00	1,478.00	0.00	0.00	0.00	1,478.00	1,478.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	146.05	0.00	(146.05)	(146.05)
*Total: 65 - Fringe Benefits		1,478.00	1,478.00	0.00	146.05	0.00	1,331.95	1,331.95
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures		19,863.00	19,863.00	0.00	1,884.76	0.00	17,978.24	17,978.24
760300	F&A Expenditures	9,137.00	9,137.00	0.00	867.00	0.00	8,270.00	8,270.00
*Total: 76 - F&A and Internal Allocations		9,137.00	9,137.00	0.00	867.00	0.00	8,270.00	8,270.00
**Total Indirect Cost Expenditures		9,137.00	9,137.00	0.00	867.00	0.00	8,270.00	8,270.00
***Total Expenditures		29,000.00	29,000.00	0.00	2,751.76	0.00	26,248.24	26,248.24
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	2,751.76	0.00	(2,751.76)	(2,751.76)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,751.76	0.00	(2,751.76)	(2,751.76)
***Total Revenue		0.00	0.00	0.00	2,751.76	0.00	(2,751.76)	(2,751.76)

Grant 14U522 - Estimation of Evapotranspiration
Fund 14U522 - Improved Evapotranspiration

Status: Active
FMGR: Jacobs, Jennifer M
Type: Contract

PI:	Jacobs, Jennifer M		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	University of Florida		Effective Date:	3/1/2004	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	030530501-1-1	CFDA #: 47.050	Term Date:		IDC Rate Code:	UOTHOF 26.00 %	Budget Controls	NSF
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEJJ	Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2004 - 02/28/2006		Rev Account:	531200			Idc Waiver	NO

Org UDCEJJ - PI-Jennifer Jacobs

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		13,284.00	13,284.00	0.00	0.00	0.00	13,284.00	13,284.00
613NZ0	Graduate Research Assistant		0.00	0.00	0.00	5,908.52	0.00	(5,908.52)	(5,908.52)
613NZ0	Grad Unallocated Budget (Bud Only)		19,662.00	19,662.00	0.00	0.00	0.00	19,662.00	19,662.00
*Total: 61 - Salaries and Wages			32,946.00	32,946.00	0.00	5,908.52	0.00	27,037.48	27,037.48
65YF10	Full Fringe Benefit Distr Expe		1,611.00	1,611.00	0.00	0.00	0.00	1,611.00	1,611.00
*Total: 65 - Fringe Benefits			1,611.00	1,611.00	0.00	0.00	0.00	1,611.00	1,611.00
710	Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel			2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies		863.00	863.00	0.00	0.00	0.00	863.00	863.00
711200	Research Supplies		0.00	0.00	0.00	189.49	0.00	(189.49)	(189.49)
Subtotal: Non-Travel Support			863.00	863.00	0.00	189.49	0.00	673.51	673.51
*Total: 71 - Support (Travel & Non-Travel)			2,863.00	2,863.00	0.00	189.49	0.00	2,673.51	2,673.51
721100	Assistantships		8,820.00	8,820.00	0.00	0.00	0.00	8,820.00	8,820.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	3,424.60	0.00	(3,424.60)	(3,424.60)
*Total: 72 - Student and/or Participant Support			8,820.00	8,820.00	0.00	3,424.60	0.00	5,395.40	5,395.40
**Total Direct Cost Expenditures			46,240.00	46,240.00	0.00	9,522.61	0.00	36,717.39	36,717.39
760300	F&A Expenditures		9,729.00	9,729.00	0.00	1,585.46	0.00	8,143.54	8,143.54
*Total: 76 - F&A and Internal Allocations			9,729.00	9,729.00	0.00	1,585.46	0.00	8,143.54	8,143.54
**Total Indirect Cost Expenditures			9,729.00	9,729.00	0.00	1,585.46	0.00	8,143.54	8,143.54
***Total Expenditures			55,969.00	55,969.00	0.00	11,108.07	0.00	44,860.93	44,860.93
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	0.00	11,108.07	0.00	(11,108.07)	(11,108.07)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	11,108.07	0.00	(11,108.07)	(11,108.07)
***Total Revenue			0.00	0.00	0.00	11,108.07	0.00	(11,108.07)	(11,108.07)

Grant 14U523 - COBRE Immune Mechanisms-Year 4
Fund 14U523 - Immune Mechanisms - Year 4

Status: Active
FMGR: Reinhold, Vernon
Type: Consortium

PI:	Reinhold, Vernon		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	9/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	530833.570	CFDA #: 93.389	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHVR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:	531200			Idc Waiver	NO

Org UDCHVR - PI Vernon Reinhold

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	679.79	6,017.04	0.00	(6,017.04)	(6,017.04)
611NZ0	Faculty Unallocated Budget(BudOnly)		2,940.00	5,882.00	0.00	0.00	0.00	2,940.00	5,882.00
611Q90	Post Doc		0.00	0.00	0.00	638.80	0.00	(638.80)	(638.80)
613NZ0	Grad Unallocated Budget (Bud Only)		14,465.00	14,465.00	0.00	0.00	0.00	14,465.00	14,465.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	4,028.80	4,028.80	0.00	(4,028.80)	(4,028.80)
615F10	PAT		0.00	0.00	1,628.04	17,078.41	0.00	(17,078.41)	(17,078.41)
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
*Total: 61 - Salaries and Wages			17,405.00	28,347.00	6,336.63	27,763.05	0.00	(10,358.05)	583.95
65YF10	Full Fringe Benefit Distr Expe		6,962.00	11,339.00	939.52	9,426.98	0.00	(2,464.98)	1,912.02
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	347.18	347.18	0.00	(347.18)	(347.18)
*Total: 65 - Fringe Benefits			6,962.00	11,339.00	1,286.70	9,774.16	0.00	(2,812.16)	1,564.84
710100	Out-of-State Travel		0.00	0.00	340.26	2,612.05	0.00	(2,612.05)	(2,612.05)
710300	Conference Registration Fees		0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	486.50	0.00	(486.50)	(486.50)
Subtotal: Travel			0.00	0.00	340.26	3,703.55	0.00	(3,703.55)	(3,703.55)
7112	Research Supplies		8,917.00	11,644.00	0.00	0.00	0.00	8,917.00	11,644.00
711200	Research Supplies		0.00	0.00	380.68	9,923.81	0.00	(9,923.81)	(9,923.81)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	83.23	0.00	(83.23)	(83.23)
717200	Other Professional Services-General		0.00	0.00	29.00	82.97	0.00	(82.97)	(82.97)
Subtotal: Non-Travel Support			8,917.00	11,644.00	409.68	10,090.01	0.00	(1,173.01)	1,553.99
*Total: 71 - Support (Travel & Non-Travel)			8,917.00	11,644.00	749.94	13,793.56	0.00	(4,876.56)	(2,149.56)
740000	Cap Equipment		(8,658.00)	0.00	0.00	0.00	0.00	(8,658.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment			(8,658.00)	0.00	0.00	0.00	0.00	(8,658.00)	0.00
**Total Direct Cost Expenditures			24,626.00	51,330.00	8,373.27	51,330.77	0.00	(26,704.77)	(0.77)
760300	F&A Expenditures		15,311.00	23,613.00	3,851.72	23,612.19	0.00	(8,301.19)	0.81
*Total: 76 - F&A and Internal Allocations			15,311.00	23,613.00	3,851.72	23,612.19	0.00	(8,301.19)	0.81
**Total Indirect Cost Expenditures			15,311.00	23,613.00	3,851.72	23,612.19	0.00	(8,301.19)	0.81
***Total Expenditures			39,937.00	74,943.00	12,224.99	74,942.96	0.00	(35,005.96)	0.04

Revenue

Grant 14U523 - COBRE Immune Mechanisms-Year 4
Fund 14U523 - Immune Mechanisms - Year 4

Status: Active
FMGR: Reinhold, Vernon

Type: Consortium

PI: Reinhold, Vernon
Sponsor: Dartmouth College
Sponsor ID: 530833.570
Resp Org: UDCHEM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 93.389

Fund Information

Effective Date: 9/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHVR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	12,224.99	74,942.96	0.00	(74,942.96)	(74,942.96)
*Total: 53 - Sponsored Programs		0.00	0.00	12,224.99	74,942.96	0.00	(74,942.96)	(74,942.96)
***Total Revenue		0.00	0.00	12,224.99	74,942.96	0.00	(74,942.96)	(74,942.96)

Grant 14U524 - Molecular Mediators of Luteolysis
Fund 14U524 - Molecular Mediators of Luteolysis

Status: Active
FMGR: Tsang, Paul C

Type: Contract

PI: Tsang, Paul C
Sponsor: University of Connecticut
Sponsor ID: 4713
Resp Org: UBANSC
FRAGRNT Start/End Date: 09/23/2003 - 11/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 8/5/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: I23P45 23.45 %
IDC Dist To Code: UBASPT

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBASPT - PI Paul Tsang

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613P90	Graduate Summer Appoint - Research		0.00	0.00	1,915.02	1,915.02	0.00	(1,915.02)	(1,915.02)
61SNZ0	Student Labor Unallocated(Bud Only)		35,837.00	35,837.00	0.00	0.00	0.00	35,837.00	35,837.00
*Total: 61 - Salaries and Wages			35,837.00	35,837.00	1,915.02	1,915.02	0.00	33,921.98	33,921.98
65YF10	Full Fringe Benefit Distr Expe		3,032.00	3,032.00	0.00	0.00	0.00	3,032.00	3,032.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	165.02	165.02	0.00	(165.02)	(165.02)
*Total: 65 - Fringe Benefits			3,032.00	3,032.00	165.02	165.02	0.00	2,866.98	2,866.98
7112	Research Supplies		9,775.00	14,775.00	0.00	0.00	0.00	9,775.00	14,775.00
711200	Research Supplies		0.00	0.00	249.00	1,989.00	0.00	(1,989.00)	(1,989.00)
Subtotal: Non-Travel Support			9,775.00	14,775.00	249.00	1,989.00	0.00	7,786.00	12,786.00
*Total: 71 - Support (Travel & Non-Travel)			9,775.00	14,775.00	249.00	1,989.00	0.00	7,786.00	12,786.00
**Total Direct Cost Expenditures			48,644.00	53,644.00	2,329.04	4,069.04	0.00	44,574.96	49,574.96
760300	F&A Expenditures		11,409.00	12,582.00	546.16	954.20	0.00	10,454.80	11,627.80
*Total: 76 - F&A and Internal Allocations			11,409.00	12,582.00	546.16	954.20	0.00	10,454.80	11,627.80
**Total Indirect Cost Expenditures			11,409.00	12,582.00	546.16	954.20	0.00	10,454.80	11,627.80
***Total Expenditures			60,053.00	66,226.00	2,875.20	5,023.24	0.00	55,029.76	61,202.76
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	2,875.20	5,023.24	0.00	(5,023.24)	(5,023.24)
*Total: 53 - Sponsored Programs			0.00	0.00	2,875.20	5,023.24	0.00	(5,023.24)	(5,023.24)
***Total Revenue			0.00	0.00	2,875.20	5,023.24	0.00	(5,023.24)	(5,023.24)

Grant 14U526 - The Advanced Compton Telescopes
Fund 14U526 - The Advanced Compton Telescope

Status: Active
FMGR: Ryan, James M
Type: Grant

PI:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	8/26/2004	IDC Basis Code:	MTDC
Sponsor ID:	SA4431-24322	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	05/15/2004 - 05/14/2005	Rev Account:	531200	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,855.00	16,855.00	0.00	0.00	0.00	16,855.00	16,855.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	666.00	666.00	0.00	(666.00)	(666.00)
*Total: 61 - Salaries and Wages		16,855.00	16,855.00	666.00	666.00	0.00	16,189.00	16,189.00
65YF10	Full Fringe Benefit Distr Expe	2,714.00	2,714.00	0.00	0.00	0.00	2,714.00	2,714.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	59.72	59.72	0.00	(59.72)	(59.72)
*Total: 65 - Fringe Benefits		2,714.00	2,714.00	59.72	59.72	0.00	2,654.28	2,654.28
710	Travel	4,710.00	4,710.00	0.00	0.00	0.00	4,710.00	4,710.00
710100	Out-of-State Travel	0.00	0.00	465.30	3,815.10	0.00	(3,815.10)	(3,815.10)
710200	Foreign Travel	0.00	0.00	0.00	2,644.65	0.00	(2,644.65)	(2,644.65)
710300	Conference Registration Fees	0.00	0.00	0.00	1,305.35	0.00	(1,305.35)	(1,305.35)
Subtotal: Travel		4,710.00	4,710.00	465.30	7,765.10	0.00	(3,055.10)	(3,055.10)
711100	Supplies-General	0.00	0.00	0.00	226.29	0.00	(226.29)	(226.29)
7112	Research Supplies	3,120.00	3,120.00	0.00	0.00	0.00	3,120.00	3,120.00
711200	Research Supplies	0.00	0.00	0.00	144.12	0.00	(144.12)	(144.12)
713000	Printing & Copying-General	0.00	0.00	2.10	9.60	0.00	(9.60)	(9.60)
714000	Postage-General	0.00	0.00	0.00	0.63	0.00	(0.63)	(0.63)
718000	Telecom-General	0.00	0.00	0.00	60.08	0.00	(60.08)	(60.08)
Subtotal: Non-Travel Support		3,120.00	3,120.00	2.10	440.72	0.00	2,679.28	2,679.28
*Total: 71 - Support (Travel & Non-Travel)		7,830.00	7,830.00	467.40	8,205.82	0.00	(375.82)	(375.82)
**Total Direct Cost Expenditures		27,399.00	27,399.00	1,193.12	8,931.54	0.00	18,467.46	18,467.46
760300	F&A Expenditures	12,601.00	12,601.00	548.84	4,108.52	0.00	8,492.48	8,492.48
*Total: 76 - F&A and Internal Allocations		12,601.00	12,601.00	548.84	4,108.52	0.00	8,492.48	8,492.48
**Total Indirect Cost Expenditures		12,601.00	12,601.00	548.84	4,108.52	0.00	8,492.48	8,492.48
***Total Expenditures		40,000.00	40,000.00	1,741.96	13,040.06	0.00	26,959.94	26,959.94
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,741.96	13,040.06	0.00	(13,040.06)	(13,040.06)
*Total: 53 - Sponsored Programs		0.00	0.00	1,741.96	13,040.06	0.00	(13,040.06)	(13,040.06)
***Total Revenue		0.00	0.00	1,741.96	13,040.06	0.00	(13,040.06)	(13,040.06)

Grant 14U527 - COBRE, YR 4, Immune Mechanism
Fund 14U527 - COBRE Immune Mechanisms

Status: Active Type: Contract
FMGR: Trumble, William R

PI: Trumble, William R
Sponsor: Dartmouth College
Sponsor ID: P20 RR16437
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 93.389

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC46 46.00 %
IDC Dist To Code: UNHDST

Org UBDEAN - Dean'S Office - Ls & A

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	86,160.05	0.00	(86,160.05)	(86,160.05)
611NZ0	Faculty Unallocated Budget(BudOnly)		121,536.00	121,536.00	0.00	0.00	0.00	121,536.00	121,536.00
*Total: 61 - Salaries and Wages			121,536.00	121,536.00	0.00	86,160.05	0.00	35,375.95	35,375.95
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	34,463.98	0.00	(34,463.98)	(34,463.98)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	34,463.98	0.00	(34,463.98)	(34,463.98)
710000	In-State Travel		0.00	0.00	0.00	80.20	0.00	(80.20)	(80.20)
Subtotal: Travel			0.00	0.00	0.00	80.20	0.00	(80.20)	(80.20)
*Total: 71 - Support (Travel & Non-Travel)			0.00	0.00	0.00	80.20	0.00	(80.20)	(80.20)
**Total Direct Cost Expenditures			121,536.00	121,536.00	0.00	120,704.23	0.00	831.77	831.77
760300	F&A Expenditures		54,692.00	54,692.00	0.00	55,524.08	0.00	(832.08)	(832.08)
*Total: 76 - F&A and Internal Allocations			54,692.00	54,692.00	0.00	55,524.08	0.00	(832.08)	(832.08)
**Total Indirect Cost Expenditures			54,692.00	54,692.00	0.00	55,524.08	0.00	(832.08)	(832.08)
***Total Expenditures			176,228.00	176,228.00	0.00	176,228.31	0.00	(0.31)	(0.31)
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	0.00	176,228.31	0.00	(176,228.31)	(176,228.31)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	176,228.31	0.00	(176,228.31)	(176,228.31)
***Total Revenue			0.00	0.00	0.00	176,228.31	0.00	(176,228.31)	(176,228.31)

Grant 14U527 - COBRE, YR 4, Immune Mechanism
Fund 14U527 - COBRE Immune Mechanisms

Status: Active
FMGR: Trumble, William R

Type: Contract

PI:	Trumble, William R
Sponsor:	Dartmouth College
Sponsor ID:	P20 RR16437
Resp Org:	UBBCHM
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005

CFDA #: 93.389

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC46	46.00 %
IDC Dist To Code:	UNHDST	

Org YZMPPB - USNH Position/Fringe Budget Pool

[illegible]

Grant 14U527 - COBRE, YR 4, Immune Mechanism
Fund 15C402 - COBRE Year '04

Status: Active
FMGR: Trumble, William R

Type: Contract

PI: Trumble, William R
Sponsor: Dartmouth College
Sponsor ID: P20 RR16437
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 93.389

Fund Information

Effective Date: 9/29/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBDEAN - Dean'S Office - Ls & A

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
615F10	PAT	0.00	0.00	0.00	6,252.77	0.00	(6,252.77)	(6,252.77)
61SNSH	Student Labor	0.00	0.00	0.00	1,855.63	0.00	(1,855.63)	(1,855.63)
61SNWS	College Work Study	0.00	0.00	0.00	600.60	0.00	(600.60)	(600.60)
*Total: 61 - Salaries and Wages		0.00	5,000.00	0.00	8,709.00	0.00	(8,709.00)	(3,709.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	2,000.00	0.00	2,501.13	0.00	(2,501.13)	(501.13)
*Total: 65 - Fringe Benefits		0.00	2,000.00	0.00	2,501.13	0.00	(2,501.13)	(501.13)
710300	Conference Registration Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
710305	Registration Fees-Other	0.00	0.00	0.00	694.00	0.00	(694.00)	(694.00)
Subtotal: Travel		0.00	0.00	0.00	1,124.00	0.00	(1,124.00)	(1,124.00)
711100	Supplies-General	0.00	0.00	0.00	82.97	0.00	(82.97)	(82.97)
7112	Research Supplies	0.00	16,862.00	0.00	0.00	0.00	0.00	16,862.00
711200	Research Supplies	0.00	0.00	11,491.98	22,039.42	0.00	(22,039.42)	(22,039.42)
713000	Printing & Copying-General	0.00	0.00	0.00	187.55	0.00	(187.55)	(187.55)
714000	Postage-General	0.00	0.00	0.00	37.56	0.00	(37.56)	(37.56)
714030	Postage-Express Mail	0.00	0.00	0.00	37.06	0.00	(37.06)	(37.06)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	55.07	0.00	(55.07)	(55.07)
717200	Other Professional Services-General	0.00	0.00	125.00	125.00	0.00	(125.00)	(125.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	34.71	34.71	0.00	(34.71)	(34.71)
Subtotal: Non-Travel Support		0.00	16,862.00	11,651.69	22,599.34	0.00	(22,599.34)	(5,737.34)
*Total: 71 - Support (Travel & Non-Travel)		0.00	16,862.00	11,651.69	23,723.34	0.00	(23,723.34)	(6,861.34)
**Total Direct Cost Expenditures		0.00	23,862.00	11,651.69	34,933.47	0.00	(34,933.47)	(11,071.47)
***Total Expenditures		0.00	23,862.00	11,651.69	34,933.47	0.00	(34,933.47)	(11,071.47)
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	23,862.00	0.00	(23,862.00)	(23,862.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	23,862.00	0.00	(23,862.00)	(23,862.00)
***Total Revenue		0.00	0.00	0.00	23,862.00	0.00	(23,862.00)	(23,862.00)

Grant 14U528 - Bluefish Stock Assessment
Fund 14U528 - Bluefish Stock Assessment

Status: Active
FMGR: Cooper, Andrew B

Type: Grant

PI:	Cooper, Andrew B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Rutgers University	Effective Date:	1/3/2005	IDC Basis Code:	MTDC
Sponsor ID:	1832	Term Date:		IDC Rate Code:	IDC25 25.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2005	Rev Account:	531200	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRAC - PI Andrew Cooper

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	5,861.00	0.00	0.00	0.00	0.00	5,861.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,923.85	4,923.85	0.00	(4,923.85)	(4,923.85)
*Total: 61 - Salaries and Wages	0.00	5,861.00	4,923.85	4,923.85	0.00	(4,923.85)	937.15
65YF10 Full Fringe Benefit Distr Expe	0.00	481.00	0.00	0.00	0.00	0.00	481.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	424.30	424.30	0.00	(424.30)	(424.30)
*Total: 65 - Fringe Benefits	0.00	481.00	424.30	424.30	0.00	(424.30)	56.70
710 Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
7112 Research Supplies	0.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00
Subtotal: Non-Travel Support	0.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00
**Total Direct Cost Expenditures	0.00	9,742.00	5,348.15	5,348.15	0.00	(5,348.15)	4,393.85
760300 F&A Expenditures	0.00	2,436.00	1,337.05	1,337.05	0.00	(1,337.05)	1,098.95
*Total: 76 - F&A and Internal Allocations	0.00	2,436.00	1,337.05	1,337.05	0.00	(1,337.05)	1,098.95
**Total Indirect Cost Expenditures	0.00	2,436.00	1,337.05	1,337.05	0.00	(1,337.05)	1,098.95
***Total Expenditures	0.00	12,178.00	6,685.20	6,685.20	0.00	(6,685.20)	5,492.80
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	6,685.20	6,685.20	0.00	(6,685.20)	(6,685.20)
*Total: 53 - Sponsored Programs	0.00	0.00	6,685.20	6,685.20	0.00	(6,685.20)	(6,685.20)
***Total Revenue	0.00	0.00	6,685.20	6,685.20	0.00	(6,685.20)	(6,685.20)

Grant 14U528 - Bluefish Stock Assessment
Fund 14U528 - Bluefish Stock Assessment

Status: Active
FMGR: Cooper, Andrew B

Type: Grant

PI: Cooper, Andrew B
Sponsor: Rutgers University
Sponsor ID: 1832
Resp Org: UBNRES
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2005

CFDA #: 11.455

Fund Information

Effective Date: 1/3/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRES - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,861.00	0.00	0.00	0.00	0.00	5,861.00	0.00
*Total: 61 - Salaries and Wages		5,861.00	0.00	0.00	0.00	0.00	5,861.00	0.00
65YF10	Full Fringe Benefit Distr Expe	481.00	0.00	0.00	0.00	0.00	481.00	0.00
*Total: 65 - Fringe Benefits		481.00	0.00	0.00	0.00	0.00	481.00	0.00
710	Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
Subtotal: Travel		1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
7112	Research Supplies	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00
Subtotal: Non-Travel Support		1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00
**Total Direct Cost Expenditures		9,742.00	0.00	0.00	0.00	0.00	9,742.00	0.00
760300	F&A Expenditures	2,436.00	0.00	0.00	0.00	0.00	2,436.00	0.00
*Total: 76 - F&A and Internal Allocations		2,436.00	0.00	0.00	0.00	0.00	2,436.00	0.00
**Total Indirect Cost Expenditures		2,436.00	0.00	0.00	0.00	0.00	2,436.00	0.00
***Total Expenditures		12,178.00	0.00	0.00	0.00	0.00	12,178.00	0.00

Grant 14U529 - Estimate Right Whale Feeding Areas
Fund 14U529 - Estimate Right Whale Feeding Areas

Status: Active
FMGR: Runge, Jeffrey A

Type: Contract

PI:	Runge, Jeffrey A		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	Cornell University		Effective Date:	9/10/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	44837-7418	CFDA #: 11.472	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	DOC
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2006		Rev Account:	531200			Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,030.00	20,030.00	0.00	0.00	0.00	20,030.00	20,030.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,551.39	9,551.39	0.00	(9,551.39)	(9,551.39)
*Total: 61 - Salaries and Wages		20,030.00	20,030.00	9,551.39	9,551.39	0.00	10,478.61	10,478.61
65YF10	Full Fringe Benefit Distr Expe	8,113.00	8,113.00	0.00	0.00	0.00	8,113.00	8,113.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	808.40	808.40	0.00	(808.40)	(808.40)
*Total: 65 - Fringe Benefits		8,113.00	8,113.00	808.40	808.40	0.00	7,304.60	7,304.60
710	Travel	1,659.00	1,659.00	0.00	0.00	0.00	1,659.00	1,659.00
Subtotal: Travel		1,659.00	1,659.00	0.00	0.00	0.00	1,659.00	1,659.00
*Total: 71 - Support (Travel & Non-Travel)		1,659.00	1,659.00	0.00	0.00	0.00	1,659.00	1,659.00
**Total Direct Cost Expenditures		29,802.00	29,802.00	10,359.79	10,359.79	0.00	19,442.21	19,442.21
760300	F&A Expenditures	13,708.00	13,708.00	4,765.51	4,765.51	0.00	8,942.49	8,942.49
*Total: 76 - F&A and Internal Allocations		13,708.00	13,708.00	4,765.51	4,765.51	0.00	8,942.49	8,942.49
**Total Indirect Cost Expenditures		13,708.00	13,708.00	4,765.51	4,765.51	0.00	8,942.49	8,942.49
***Total Expenditures		43,510.00	43,510.00	15,125.30	15,125.30	0.00	28,384.70	28,384.70
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	15,125.30	15,125.30	0.00	(15,125.30)	(15,125.30)
*Total: 53 - Sponsored Programs		0.00	0.00	15,125.30	15,125.30	0.00	(15,125.30)	(15,125.30)
***Total Revenue		0.00	0.00	15,125.30	15,125.30	0.00	(15,125.30)	(15,125.30)

Grant 14U530 - Carl Perkins Program Improvement
Fund 14U530 - Carl Perkins Program Improvement

Status: Active Type: Grant
FMGR: Smick-Attisano, Regina A.

PI: Smick-Attisano, Regina A.
Sponsor: NH Technical College & Institute
Sponsor ID: 55056
Resp Org: UBTSAS
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2005

CFDA #: 84.048

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC5 5.00 %
IDC Dist To Code: UNHDST

Org UBTSRS - PI Regina Smick-Attisano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	17,546.71	0.00	(17,546.71)	(17,546.71)
615NZ0	PAT Unallocated Budget (Bud Only)	18,209.00	18,209.00	0.00	0.00	0.00	18,209.00	18,209.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	211.50	211.50	0.00	(211.50)	(211.50)
*Total: 61 - Salaries and Wages		18,209.00	18,209.00	211.50	17,758.21	0.00	450.79	450.79
65YF10	Full Fringe Benefit Distr Expe	7,375.00	7,375.00	0.00	7,018.71	0.00	356.29	356.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	18.59	18.59	0.00	(18.59)	(18.59)
*Total: 65 - Fringe Benefits		7,375.00	7,375.00	18.59	7,037.30	0.00	337.70	337.70
719200	Employee Recruiting-General	0.00	0.00	0.00	42.56	0.00	(42.56)	(42.56)
Subtotal: Non-Travel Support		0.00	0.00	0.00	42.56	0.00	(42.56)	(42.56)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	42.56	0.00	(42.56)	(42.56)
**Total Direct Cost Expenditures		25,584.00	25,584.00	230.09	24,838.07	0.00	745.93	745.93
760300	F&A Expenditures	1,279.00	1,279.00	11.50	1,241.91	0.00	37.09	37.09
*Total: 76 - F&A and Internal Allocations		1,279.00	1,279.00	11.50	1,241.91	0.00	37.09	37.09
**Total Indirect Cost Expenditures		1,279.00	1,279.00	11.50	1,241.91	0.00	37.09	37.09
***Total Expenditures		26,863.00	26,863.00	241.59	26,079.98	0.00	783.02	783.02
Revenue								
530100	NH State Programs	0.00	0.00	241.59	26,079.98	0.00	(26,079.98)	(26,079.98)
*Total: 53 - Sponsored Programs		0.00	0.00	241.59	26,079.98	0.00	(26,079.98)	(26,079.98)
***Total Revenue		0.00	0.00	241.59	26,079.98	0.00	(26,079.98)	(26,079.98)

Grant 14U531 - Global Changes on Seagrass
Fund 14U531 - Global Changes on Seagrass

Status: Active
FMGR: Short, Frederick T

Type: Contract

PI:	Short, Frederick T		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Maryland		Effective Date:	11/8/2004	IDC Basis Code:	MTDC
Sponsor ID:	CA 05-04	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	03/01/2004 - 02/28/2005		Rev Account:	531200		
					Approved For Preaward	NO
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,633.63	0.00	(3,633.63)	(3,633.63)
615F10	PAT	0.00	0.00	0.00	1,282.33	0.00	(1,282.33)	(1,282.33)
615NZ0	PAT Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		2,200.00	2,200.00	0.00	4,915.96	0.00	(2,715.96)	(2,715.96)
65YF10	Full Fringe Benefit Distr Expe	891.00	891.00	0.00	512.93	0.00	378.07	378.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	305.24	0.00	(305.24)	(305.24)
*Total: 65 - Fringe Benefits		891.00	891.00	0.00	818.17	0.00	72.83	72.83
710	Travel	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
710100	Out-of-State Travel	0.00	0.00	0.00	332.90	0.00	(332.90)	(332.90)
710200	Foreign Travel	0.00	0.00	0.00	467.54	0.00	(467.54)	(467.54)
Subtotal: Travel		1,700.00	1,700.00	0.00	800.44	0.00	899.56	899.56
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	24.49	0.00	(24.49)	(24.49)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	31.96	0.00	(31.96)	(31.96)
717200	Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support		3,000.00	3,000.00	0.00	1,256.45	0.00	1,743.55	1,743.55
*Total: 71 - Support (Travel & Non-Travel)		4,700.00	4,700.00	0.00	2,056.89	0.00	2,643.11	2,643.11
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.28)	0.00	0.28	0.28
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(0.28)	0.00	0.28	0.28
**Total Direct Cost Expenditures		7,791.00	7,791.00	0.00	7,790.74	0.00	0.26	0.26
760300	F&A Expenditures	623.00	623.00	0.00	623.26	0.00	(0.26)	(0.26)
*Total: 76 - F&A and Internal Allocations		623.00	623.00	0.00	623.26	0.00	(0.26)	(0.26)
**Total Indirect Cost Expenditures		623.00	623.00	0.00	623.26	0.00	(0.26)	(0.26)
***Total Expenditures		8,414.00	8,414.00	0.00	8,414.00	0.00	(0.00)	(0.00)
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	8,414.00	0.00	(8,414.00)	(8,414.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	8,414.00	0.00	(8,414.00)	(8,414.00)

Grant 14U531 - Global Changes on Seagrass
Fund 14U531 - Global Changes on Seagrass

Status: Active
FMGR: Short, Frederick T

Type: Contract

PI: Short, Frederick T
Sponsor: University of Maryland
Sponsor ID: CA 05-04
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2004 - 02/28/2005

CFDA #: NONE

Fund Information

Effective Date: 11/8/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.00	8,414.00	0.00	(8,414.00)	(8,414.00)

Grant 14U532 - COBRE Immune Mechanisms-'04
Fund 14U532 - Immune Mechanisms

Status: Active
FMGR: Clark, Lisa B

Type: Contract

PI:	Clark, Lisa B		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	7/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	5-30832.570	CFDA #: 93.389	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:	531200			Idc Waiver	NO

Org UBBCLC - PI Lisa Clark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,855.00	8,855.00	0.00	0.00	0.00	8,855.00	8,855.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,175.64	7,175.64	0.00	(7,175.64)	(7,175.64)
613NZ0	Grad Unallocated Budget (Bud Only)	9,935.00	9,935.00	0.00	0.00	0.00	9,935.00	9,935.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	9,400.03	9,400.03	0.00	(9,400.03)	(9,400.03)
*Total: 61 - Salaries and Wages		18,790.00	18,790.00	16,575.67	16,575.67	0.00	2,214.33	2,214.33
65YF10	Full Fringe Benefit Distr Expe	744.00	744.00	0.00	0.00	0.00	744.00	744.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,428.36	1,428.36	0.00	(1,428.36)	(1,428.36)
*Total: 65 - Fringe Benefits		744.00	744.00	1,428.36	1,428.36	0.00	(684.36)	(684.36)
710000	In-State Travel	0.00	0.00	0.00	220.27	0.00	(220.27)	(220.27)
Subtotal: Travel		0.00	0.00	0.00	220.27	0.00	(220.27)	(220.27)
711200	Research Supplies	0.00	0.00	143.25	1,309.25	0.00	(1,309.25)	(1,309.25)
Subtotal: Non-Travel Support		0.00	0.00	143.25	1,309.25	0.00	(1,309.25)	(1,309.25)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	143.25	1,529.52	0.00	(1,529.52)	(1,529.52)
**Total Direct Cost Expenditures		19,534.00	19,534.00	18,147.28	19,533.55	0.00	0.45	0.45
760300	F&A Expenditures	8,985.00	8,985.00	8,347.74	8,985.42	0.00	(0.42)	(0.42)
*Total: 76 - F&A and Internal Allocations		8,985.00	8,985.00	8,347.74	8,985.42	0.00	(0.42)	(0.42)
**Total Indirect Cost Expenditures		8,985.00	8,985.00	8,347.74	8,985.42	0.00	(0.42)	(0.42)
***Total Expenditures		28,519.00	28,519.00	26,495.02	28,518.97	0.00	0.03	0.03
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	26,495.02	28,518.97	0.00	(28,518.97)	(28,518.97)
*Total: 53 - Sponsored Programs		0.00	0.00	26,495.02	28,518.97	0.00	(28,518.97)	(28,518.97)
***Total Revenue		0.00	0.00	26,495.02	28,518.97	0.00	(28,518.97)	(28,518.97)

Grant 14U533 - Improved DEMs
Fund 14U533 - Improved DEMS

Status: Active
FMGR: Fahnestock, Mark A
Type: Other

PI:	Fahnestock, Mark A		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	University of Colorado		Effective Date:	11/15/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	154-0993	CFDA #: 43.002	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/15/2004 - 06/14/2005		Rev Account:	531200			Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,555.67	0.00	(5,555.67)	(5,555.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,280.00	7,280.00	0.00	0.00	0.00	7,280.00	7,280.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,724.20	1,724.20	0.00	(1,724.20)	(1,724.20)
*Total: 61 - Salaries and Wages		7,280.00	7,280.00	1,724.20	7,279.87	0.00	0.13	0.13
65YF10	Full Fringe Benefit Distr Expe	2,825.00	2,825.00	0.00	2,222.25	0.00	602.75	602.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	144.84	144.84	0.00	(144.84)	(144.84)
*Total: 65 - Fringe Benefits		2,825.00	2,825.00	144.84	2,367.09	0.00	457.91	457.91
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300	Conference Registration Fees	0.00	0.00	250.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		1,000.00	1,000.00	250.00	250.00	0.00	750.00	750.00
7112	Research Supplies	4,240.00	4,240.00	0.00	0.00	0.00	4,240.00	4,240.00
711200	Research Supplies	0.00	0.00	0.00	1,541.72	0.00	(1,541.72)	(1,541.72)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	1.20	2.00	0.00	(2.00)	(2.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		4,240.00	4,240.00	1.20	1,543.72	0.00	2,696.28	2,696.28
*Total: 71 - Support (Travel & Non-Travel)		5,240.00	5,240.00	251.20	1,793.72	0.00	3,446.28	3,446.28
**Total Direct Cost Expenditures		15,345.00	15,345.00	2,120.24	11,440.68	0.00	3,904.32	3,904.32
760300	F&A Expenditures	7,059.00	7,059.00	975.32	5,262.74	0.00	1,796.26	1,796.26
*Total: 76 - F&A and Internal Allocations		7,059.00	7,059.00	975.32	5,262.74	0.00	1,796.26	1,796.26
**Total Indirect Cost Expenditures		7,059.00	7,059.00	975.32	5,262.74	0.00	1,796.26	1,796.26
***Total Expenditures		22,404.00	22,404.00	3,095.56	16,703.42	0.00	5,700.58	5,700.58
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,095.56	16,703.42	0.00	(16,703.42)	(16,703.42)
*Total: 53 - Sponsored Programs		0.00	0.00	3,095.56	16,703.42	0.00	(16,703.42)	(16,703.42)
***Total Revenue		0.00	0.00	3,095.56	16,703.42	0.00	(16,703.42)	(16,703.42)

Grant 14U534 - Maternal and Child Health Leadershi
Fund 14U534 - Material & Child Health Leadership

Status: Active Type: Grant
FMGR: Nisbet, Jane A

PI:	Nisbet, Jane A		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	7/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	5-30546-570	CFDA #: 93.110	Term Date:		IDC Rate Code:	IDC8 8.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:	531200			Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	5,227.56	46,593.90	0.00	(46,593.90)	(46,593.90)
611F70	Faculty NTT Clinical	0.00	0.00	3,022.00	27,009.91	0.00	(27,009.91)	(27,009.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	50,150.00	50,150.00	0.00	0.00	0.00	50,150.00	50,150.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,433.96	4,220.96	0.00	(4,220.96)	(4,220.96)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	357.34	33,405.01	0.00	(33,405.01)	(33,405.01)
615F10	PAT	0.00	0.00	0.00	1,888.51	0.00	(1,888.51)	(1,888.51)
615NZ0	PAT Unallocated Budget (Bud Only)	73,550.00	73,550.00	0.00	0.00	0.00	73,550.00	73,550.00
617F10	Operating Staff	0.00	0.00	2,525.18	22,567.55	0.00	(22,567.55)	(22,567.55)
617NZ0	Op Staff Unallocated Bud(BudOnly)	23,101.00	23,101.00	0.00	0.00	0.00	23,101.00	23,101.00
*Total: 61 - Salaries and Wages		146,801.00	146,801.00	13,566.04	135,685.84	0.00	11,115.16	11,115.16
65YF10	Full Fringe Benefit Distr Expe	43,356.00	43,356.00	4,423.58	39,337.59	0.00	4,018.41	4,018.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	240.10	3,166.25	0.00	(3,166.25)	(3,166.25)
*Total: 65 - Fringe Benefits		43,356.00	43,356.00	4,663.68	42,503.84	0.00	852.16	852.16
710	Travel	9,900.00	9,900.00	0.00	0.00	0.00	9,900.00	9,900.00
710000	In-State Travel	0.00	0.00	1,955.72	2,143.97	0.00	(2,143.97)	(2,143.97)
710100	Out-of-State Travel	0.00	0.00	3,151.01	6,522.74	0.00	(6,522.74)	(6,522.74)
710300	Conference Registration Fees	0.00	0.00	1,205.00	3,268.41	0.00	(3,268.41)	(3,268.41)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,166.19	0.00	(1,166.19)	(1,166.19)
Subtotal: Travel		9,900.00	9,900.00	6,311.73	13,101.31	0.00	(3,201.31)	(3,201.31)
711000	Purchasing Cards	0.00	0.00	255.20	150.94	0.00	(150.94)	(150.94)
711100	Supplies-General	0.00	0.00	0.00	258.56	0.00	(258.56)	(258.56)
711180	Supplies Special Events	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
7112	Research Supplies	14,735.00	14,735.00	0.00	0.00	0.00	14,735.00	14,735.00
713000	Printing & Copying-General	0.00	0.00	574.35	1,087.11	0.00	(1,087.11)	(1,087.11)
714000	Postage-General	0.00	0.00	243.52	1,220.29	0.00	(1,220.29)	(1,220.29)
717200	Other Professional Services-General	0.00	0.00	6,300.00	7,200.00	0.00	(7,200.00)	(7,200.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	168.26	1,682.60	0.00	(1,682.60)	(1,682.60)
718016	Telecom-Usage (Tolls)	0.00	0.00	32.85	1,547.38	0.00	(1,547.38)	(1,547.38)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(1,809.44)	14,593.95	0.00	(14,593.95)	(14,593.95)
Subtotal: Non-Travel Support		16,735.00	16,735.00	5,764.74	27,884.83	0.00	(11,149.83)	(11,149.83)
*Total: 71 - Support (Travel & Non-Travel)		26,635.00	26,635.00	12,076.47	40,986.14	0.00	(14,351.14)	(14,351.14)

Grant 14U534 - Maternal and Child Health Leadershi
Fund 14U534 - Material & Child Health Leadership

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: Dartmouth College
Sponsor ID: 5-30546-570
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 93.110

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	67,499.40	0.00	(67,499.40)	(67,499.40)
*Total: 72 - Student and/or Participant Support		75,000.00	75,000.00	0.00	67,499.40	0.00	7,500.60	7,500.60
**Total Direct Cost Expenditures		291,792.00	291,792.00	30,306.19	286,675.22	0.00	5,116.78	5,116.78
760300	F&A Expenditures	17,343.00	17,343.00	2,424.47	22,934.05	0.00	(5,591.05)	(5,591.05)
*Total: 76 - F&A and Internal Allocations		17,343.00	17,343.00	2,424.47	22,934.05	0.00	(5,591.05)	(5,591.05)
**Total Indirect Cost Expenditures		17,343.00	17,343.00	2,424.47	22,934.05	0.00	(5,591.05)	(5,591.05)
***Total Expenditures		309,135.00	309,135.00	32,730.66	309,609.27	0.00	(474.27)	(474.27)
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	32,730.66	309,609.27	0.00	(309,609.27)	(309,609.27)
*Total: 53 - Sponsored Programs		0.00	0.00	32,730.66	309,609.27	0.00	(309,609.27)	(309,609.27)
***Total Revenue		0.00	0.00	32,730.66	309,609.27	0.00	(309,609.27)	(309,609.27)

Grant 14U535 - Nanomanufacturing NSEC
Fund 14U535 - Nanomanufacturing NSEC

Status: Active
FMGR: Miller, Glen P
Type: Cooperative Agreement

PI: Miller, Glen P
Sponsor: Northeastern University
Sponsor ID: 532630
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2005

CFDA #: 47.041

Fund Information

Effective Date: 11/29/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin NONE
Approved For Preaward YES
Budget Controls NSF
Equipment Vesting SPONSOR
Idc Waiver NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,655.00	24,655.00	0.00	0.00	0.00	24,655.00	24,655.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,546.86	10,546.86	0.00	(10,546.86)	(10,546.86)
611Q90	Post Doc	11,654.00	40,000.00	5,517.25	45,210.85	0.00	(33,556.85)	(5,210.85)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,438.08	0.00	(6,438.08)	(6,438.08)
613NZ0	Grad Unallocated Budget (Bud Only)	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,569.23	3,569.23	0.00	(3,569.23)	(3,569.23)
615F10	PAT	0.00	0.00	0.00	15,143.56	0.00	(15,143.56)	(15,143.56)
615NZ0	PAT Unallocated Budget (Bud Only)	19,396.00	19,396.00	0.00	0.00	0.00	19,396.00	19,396.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	60.00	60.00	0.00	(60.00)	(60.00)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	44.70	0.00	(44.70)	(44.70)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,288.48	11,671.56	0.00	(11,671.56)	(11,671.56)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages		91,705.00	120,051.00	21,981.82	92,684.84	0.00	(979.84)	27,366.16
65YF10	Full Fringe Benefit Distr Expe	14,739.00	22,393.00	1,470.34	18,244.93	0.00	(3,505.93)	4,148.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,415.64	2,207.60	0.00	(2,207.60)	(2,207.60)
*Total: 65 - Fringe Benefits		14,739.00	22,393.00	2,885.98	20,452.53	0.00	(5,713.53)	1,940.47
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel	0.00	0.00	0.00	160.38	0.00	(160.38)	(160.38)
710100	Out-of-State Travel	0.00	0.00	162.00	162.00	0.00	(162.00)	(162.00)
710300	Conference Registration Fees	0.00	0.00	995.00	995.00	0.00	(995.00)	(995.00)
710400	Student or Non-Emp Travel	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel		5,000.00	5,000.00	1,657.00	1,817.38	0.00	3,182.62	3,182.62
7112	Research Supplies	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
711200	Research Supplies	0.00	0.00	442.14	19,941.92	0.00	(19,941.92)	(19,941.92)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	343.66	0.00	(343.66)	(343.66)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	14,764.00	0.00	(14,764.00)	(14,764.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,432.65	0.00	(2,432.65)	(2,432.65)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	174.89	0.00	(174.89)	(174.89)
719200	Employee Recruiting-General	0.00	0.00	0.00	135.20	0.00	(135.20)	(135.20)
Subtotal: Non-Travel Support		36,000.00	36,000.00	442.14	37,792.32	0.00	(1,792.32)	(1,792.32)
*Total: 71 - Support (Travel & Non-Travel)		41,000.00	41,000.00	2,099.14	39,609.70	0.00	1,390.30	1,390.30

Grant 14U535 - Nanomanufacturing NSEC
Fund 14U535 - Nanomanufacturing NSEC

Status: Active
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI: Miller, Glen P
Sponsor: Northeastern University
Sponsor ID: 532630
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2005

CFDA #: 47.041

Fund Information

Effective Date: 11/29/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	8,613.00	8,613.00	0.00	0.00	0.00	8,613.00	8,613.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,424.50	0.00	(4,424.50)	(4,424.50)
722200	Participant Support	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
*Total: 72 - Student and/or Participant Support		12,913.00	12,913.00	0.00	4,424.50	0.00	8,488.50	8,488.50
740000	Cap Equipment	115,000.00	115,000.00	1,829.01	88,551.32	14,577.76	11,870.92	11,870.92
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	6,994.24	0.00	(6,994.24)	(6,994.24)
*Total: 74 - Capitalizable Plant and Equipment		115,000.00	115,000.00	1,829.01	95,545.56	14,577.76	4,876.68	4,876.68
**Total Direct Cost Expenditures		275,357.00	311,357.00	28,795.95	252,717.13	14,577.76	8,062.11	44,062.11
760300	F&A Expenditures	67,824.00	84,384.00	12,404.78	70,263.60	0.00	(2,439.60)	14,120.40
*Total: 76 - F&A and Internal Allocations		67,824.00	84,384.00	12,404.78	70,263.60	0.00	(2,439.60)	14,120.40
**Total Indirect Cost Expenditures		67,824.00	84,384.00	12,404.78	70,263.60	0.00	(2,439.60)	14,120.40
***Total Expenditures		343,181.00	395,741.00	41,200.73	322,980.73	14,577.76	5,622.51	58,182.51
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	41,200.73	322,980.73	0.00	(322,980.73)	(322,980.73)
*Total: 53 - Sponsored Programs		0.00	0.00	41,200.73	322,980.73	0.00	(322,980.73)	(322,980.73)
***Total Revenue		0.00	0.00	41,200.73	322,980.73	0.00	(322,980.73)	(322,980.73)

Grant 14U535 - Nanomanufacturing NSEC
Fund 14U536 - NSEC - Pohl

Status: Active
FMGR: Pohl, Karsten
Type: Cooperative Agreement

PI: Miller, Glen P
Sponsor: Northeastern University
Sponsor ID: 532630
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2005

CFDA #: 47.041

Fund Information

Effective Date: 11/29/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UDPHKP - PI Karsten Pohl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,088.00	8,088.00	0.00	0.00	0.00	8,088.00	8,088.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,262.06	1,262.06	0.00	(1,262.06)	(1,262.06)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	14,103.89	0.00	(14,103.89)	(14,103.89)
613NZ0	Grad Unallocated Budget (Bud Only)	21,958.00	21,958.00	0.00	0.00	0.00	21,958.00	21,958.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,870.10	2,870.10	0.00	(2,870.10)	(2,870.10)
61SNHO	Student Labor - Overtime	0.00	0.00	3.00	3.00	0.00	(3.00)	(3.00)
61SNSH	Student Labor	0.00	0.00	2,240.00	2,440.00	0.00	(2,440.00)	(2,440.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 61 - Salaries and Wages		33,546.00	33,546.00	6,375.16	20,679.05	0.00	12,866.95	12,866.95
65YF10	Full Fringe Benefit Distr Expe	1,711.00	1,711.00	0.00	0.00	0.00	1,711.00	1,711.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	353.34	353.34	0.00	(353.34)	(353.34)
*Total: 65 - Fringe Benefits		1,711.00	1,711.00	353.34	353.34	0.00	1,357.66	1,357.66
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112	Research Supplies	13,990.00	13,990.00	0.00	0.00	0.00	13,990.00	13,990.00
711200	Research Supplies	0.00	0.00	7,910.16	11,587.45	0.00	(11,587.45)	(11,587.45)
713000	Printing & Copying-General	0.00	0.00	308.50	308.50	0.00	(308.50)	(308.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	7.24	7.24	0.00	(7.24)	(7.24)
717200	Other Professional Services-General	0.00	0.00	138.00	138.00	0.00	(138.00)	(138.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
Subtotal: Non-Travel Support		13,990.00	13,990.00	8,363.90	12,077.19	0.00	1,912.81	1,912.81
*Total: 71 - Support (Travel & Non-Travel)		15,490.00	15,490.00	8,363.90	12,077.19	0.00	3,412.81	3,412.81
721100	Assistantships	8,613.00	8,613.00	0.00	0.00	0.00	8,613.00	8,613.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,679.00	0.00	(1,679.00)	(1,679.00)
722200	Participant Support	2,150.00	2,150.00	0.00	0.00	0.00	2,150.00	2,150.00
*Total: 72 - Student and/or Participant Support		10,763.00	10,763.00	0.00	1,679.00	0.00	9,084.00	9,084.00
740000	Cap Equipment	4,405.00	4,405.00	0.00	0.00	0.00	4,405.00	4,405.00
*Total: 74 - Capitalizable Plant and Equipment		4,405.00	4,405.00	0.00	0.00	0.00	4,405.00	4,405.00
**Total Direct Cost Expenditures		65,915.00	65,915.00	15,092.40	34,788.58	0.00	31,126.42	31,126.42
760300	F&A Expenditures	23,344.00	23,344.00	6,942.52	15,230.38	0.00	8,113.62	8,113.62
*Total: 76 - F&A and Internal Allocations		23,344.00	23,344.00	6,942.52	15,230.38	0.00	8,113.62	8,113.62

Grant 14U535 - Nanomanufacturing NSEC
Fund 14U536 - NSEC - Pohl

Status: Active
FMGR: Pohl, Karsten

Type: Cooperative Agreement

PI: Miller, Glen P
Sponsor: Northeastern University
Sponsor ID: 532630
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2005

CFDA #: 47.041

Fund Information

Effective Date: 11/29/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UDPHKP - PI Karsten Pohl

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	23,344.00	23,344.00	6,942.52	15,230.38	0.00	8,113.62	8,113.62
***Total Expenditures	89,259.00	89,259.00	22,034.92	50,018.96	0.00	39,240.04	39,240.04
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	22,034.92	50,018.96	0.00	(50,018.96)	(50,018.96)
*Total: 53 - Sponsored Programs	0.00	0.00	22,034.92	50,018.96	0.00	(50,018.96)	(50,018.96)
***Total Revenue	0.00	0.00	22,034.92	50,018.96	0.00	(50,018.96)	(50,018.96)

Grant 14U535 - Nanomanufacturing NSEC
Fund 14U537 - NSEC - Harper

Status: Active
FMGR: Harper, James M.E.
Type: Cooperative Agreement

PI: Miller, Glen P
Sponsor: Northeastern University
Sponsor ID: 532630
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2005

CFDA #: 47.041

Fund Information

Effective Date: 11/29/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UDMSJH - PI James Harper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,077.00	11,077.00	0.00	0.00	0.00	11,077.00	11,077.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,394.81	5,394.81	0.00	(5,394.81)	(5,394.81)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	12,875.07	0.00	(12,875.07)	(12,875.07)
613NZ0	Grad Unallocated Budget (Bud Only)	21,958.00	21,958.00	0.00	0.00	0.00	21,958.00	21,958.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,612.70	2,612.70	0.00	(2,612.70)	(2,612.70)
61SNSH	Student Labor	0.00	0.00	2,002.00	2,002.00	0.00	(2,002.00)	(2,002.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 61 - Salaries and Wages		36,535.00	36,535.00	10,009.51	22,884.58	0.00	13,650.42	13,650.42
65YF10	Full Fringe Benefit Distr Expe	1,962.00	1,962.00	0.00	0.00	0.00	1,962.00	1,962.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	704.45	704.45	0.00	(704.45)	(704.45)
*Total: 65 - Fringe Benefits		1,962.00	1,962.00	704.45	704.45	0.00	1,257.55	1,257.55
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	330.97	0.00	(330.97)	(330.97)
Subtotal: Travel		1,500.00	1,500.00	0.00	330.97	0.00	1,169.03	1,169.03
7112	Research Supplies	13,991.00	13,991.00	0.00	0.00	0.00	13,991.00	13,991.00
711200	Research Supplies	0.00	0.00	2,261.32	2,812.29	0.00	(2,812.29)	(2,812.29)
713000	Printing & Copying-General	0.00	0.00	109.75	109.75	0.00	(109.75)	(109.75)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	8.05	0.00	(8.05)	(8.05)
717200	Other Professional Services-General	0.00	0.00	0.00	622.50	0.00	(622.50)	(622.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support		13,991.00	13,991.00	2,371.07	3,642.59	0.00	10,348.41	10,348.41
*Total: 71 - Support (Travel & Non-Travel)		15,491.00	15,491.00	2,371.07	3,973.56	0.00	11,517.44	11,517.44
721100	Assistantships	8,613.00	8,613.00	0.00	0.00	0.00	8,613.00	8,613.00
722200	Participant Support	2,150.00	2,150.00	0.00	0.00	0.00	2,150.00	2,150.00
*Total: 72 - Student and/or Participant Support		10,763.00	10,763.00	0.00	0.00	0.00	10,763.00	10,763.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	6,510.00	(6,510.00)	(6,510.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	6,510.00	(6,510.00)	(6,510.00)
**Total Direct Cost Expenditures		64,751.00	64,751.00	13,085.03	27,562.59	6,510.00	30,678.41	30,678.41
760300	F&A Expenditures	24,834.00	24,834.00	6,019.11	12,678.80	0.00	12,155.20	12,155.20
*Total: 76 - F&A and Internal Allocations		24,834.00	24,834.00	6,019.11	12,678.80	0.00	12,155.20	12,155.20

Grant 14U535 - Nanomanufacturing NSEC
Fund 14U537 - NSEC - Harper

Status: Active
FMGR: Harper, James M.E.

Type: Cooperative Agreement

PI: Miller, Glen P
Sponsor: Northeastern University
Sponsor ID: 532630
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2005

CFDA #: 47.041

Fund Information

Effective Date: 11/29/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UDMSJH - PI James Harper

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	24,834.00	24,834.00	6,019.11	12,678.80	0.00	12,155.20	12,155.20
***Total Expenditures	89,585.00	89,585.00	19,104.14	40,241.39	6,510.00	42,833.61	42,833.61
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	19,104.14	40,241.39	0.00	(40,241.39)	(40,241.39)
*Total: 53 - Sponsored Programs	0.00	0.00	19,104.14	40,241.39	0.00	(40,241.39)	(40,241.39)
***Total Revenue	0.00	0.00	19,104.14	40,241.39	0.00	(40,241.39)	(40,241.39)

Grant 14U535 - Nanomanufacturing NSEC
Fund 14U538 - NSEC - Claverie

Status: Active
FMGR: Claverie, Jerome P

Type: Cooperative Agreement

PI: Miller, Glen P
Sponsor: Northeastern University
Sponsor ID: 532630
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2005

CFDA #: 47.041

Fund Information

Effective Date: 11/29/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UDMSJC - Jerome Claverie PI Account

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		7,547.00	7,547.00	0.00	0.00	0.00	7,547.00	7,547.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	2,383.22	4,026.82	0.00	(4,026.82)	(4,026.82)
61SNSH	Student Labor		0.00	0.00	1,667.25	1,667.25	0.00	(1,667.25)	(1,667.25)
*Total: 61 - Salaries and Wages			7,547.00	7,547.00	4,050.47	5,694.07	0.00	1,852.93	1,852.93
65YF10	Full Fringe Benefit Distr Expe		3,019.00	3,019.00	0.00	0.00	0.00	3,019.00	3,019.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	205.37	343.43	0.00	(343.43)	(343.43)
*Total: 65 - Fringe Benefits			3,019.00	3,019.00	205.37	343.43	0.00	2,675.57	2,675.57
710	Travel		500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel		0.00	0.00	168.62	168.62	0.00	(168.62)	(168.62)
Subtotal: Travel			500.00	500.00	168.62	168.62	0.00	331.38	331.38
7112	Research Supplies		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies		0.00	0.00	1,810.58	3,105.71	0.00	(3,105.71)	(3,105.71)
713000	Printing & Copying-General		0.00	0.00	102.25	102.25	0.00	(102.25)	(102.25)
Subtotal: Non-Travel Support			4,000.00	4,000.00	1,912.83	3,207.96	0.00	792.04	792.04
*Total: 71 - Support (Travel & Non-Travel)			4,500.00	4,500.00	2,081.45	3,376.58	0.00	1,123.42	1,123.42
**Total Direct Cost Expenditures			15,066.00	15,066.00	6,337.29	9,414.08	0.00	5,651.92	5,651.92
760300	F&A Expenditures		6,930.00	6,930.00	2,915.14	4,330.46	0.00	2,599.54	2,599.54
*Total: 76 - F&A and Internal Allocations			6,930.00	6,930.00	2,915.14	4,330.46	0.00	2,599.54	2,599.54
**Total Indirect Cost Expenditures			6,930.00	6,930.00	2,915.14	4,330.46	0.00	2,599.54	2,599.54
***Total Expenditures			21,996.00	21,996.00	9,252.43	13,744.54	0.00	8,251.46	8,251.46
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	9,252.43	13,744.54	0.00	(13,744.54)	(13,744.54)
*Total: 53 - Sponsored Programs			0.00	0.00	9,252.43	13,744.54	0.00	(13,744.54)	(13,744.54)
***Total Revenue			0.00	0.00	9,252.43	13,744.54	0.00	(13,744.54)	(13,744.54)

[illegible]

Grant 14U535 - Nanomanufacturing NSEC
Fund 14U539 - NSEC - Durant

Status: Active
FMGR: Durant, Yvon G
Type: Cooperative Agreement

PI:	Miller, Glen P		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Northeastern University		Effective Date:	11/29/2004	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	532630	CFDA #: 47.041	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2005		Rev Account:	531200			Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
65YF10 Full Fringe Benefit Distr Expe	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
*Total: 65 - Fringe Benefits	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	99.46	0.00	(99.46)	(99.46)
Subtotal: Travel	500.00	500.00	0.00	99.46	0.00	400.54	400.54
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	2,045.62	0.00	(2,045.62)	(2,045.62)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,941.87	0.00	(1,941.87)	(1,941.87)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	3,987.49	0.00	12.51	12.51
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,500.00	0.00	4,086.95	0.00	413.05	413.05
**Total Direct Cost Expenditures	15,700.00	15,700.00	0.00	4,086.95	0.00	11,613.05	11,613.05
760300 F&A Expenditures	7,222.00	7,222.00	0.00	1,880.00	0.00	5,342.00	5,342.00
*Total: 76 - F&A and Internal Allocations	7,222.00	7,222.00	0.00	1,880.00	0.00	5,342.00	5,342.00
**Total Indirect Cost Expenditures	7,222.00	7,222.00	0.00	1,880.00	0.00	5,342.00	5,342.00
***Total Expenditures	22,922.00	22,922.00	0.00	5,966.95	0.00	16,955.05	16,955.05
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	5,966.95	0.00	(5,966.95)	(5,966.95)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,966.95	0.00	(5,966.95)	(5,966.95)
***Total Revenue	0.00	0.00	0.00	5,966.95	0.00	(5,966.95)	(5,966.95)

Grant 14U535 - Nanomanufacturing NSEC
Fund 14U540 - NSEC - Mayne

Status: Active
FMGR: Mayne, Howard R

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	532630
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2005

CFDA #: 47.041

Fund Information

Effective Date: 11/29/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

[illegible]

Grant 14U535 - Nanomanufacturing NSEC
Fund 14U540 - NSEC - Mayne

Status: Active
FMGR: Mayne, Howard R

Type: Cooperative Agreement

PI:	Miller, Glen P		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Northeastern University		Effective Date:	11/29/2004	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	532630	CFDA #: 47.041	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2005		Rev Account:	531200			Idc Waiver	NO

Org UDCHHM - PI Howard Mayne

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,074.00	5,074.00	0.00	0.00	0.00	5,074.00	5,074.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,900.00	2,900.00	0.00	(2,900.00)	(2,900.00)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	6,404.91	0.00	(6,404.91)	(6,404.91)
613NZ0	Grad Unallocated Budget (Bud Only)	16,283.00	16,283.00	0.00	0.00	0.00	16,283.00	16,283.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,569.23	3,569.23	0.00	(3,569.23)	(3,569.23)
*Total: 61 - Salaries and Wages		21,357.00	21,357.00	6,469.23	12,874.14	0.00	8,482.86	8,482.86
65YF10	Full Fringe Benefit Distr Expe	1,164.00	1,164.00	0.00	0.00	0.00	1,164.00	1,164.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	557.46	557.46	0.00	(557.46)	(557.46)
*Total: 65 - Fringe Benefits		1,164.00	1,164.00	557.46	557.46	0.00	606.54	606.54
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	0.00	1,504.90	0.00	(1,504.90)	(1,504.90)
Subtotal: Non-Travel Support		6,000.00	6,000.00	0.00	1,504.90	0.00	4,495.10	4,495.10
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	6,000.00	0.00	1,504.90	0.00	4,495.10	4,495.10
721100	Assistantships	4,306.00	4,306.00	0.00	0.00	0.00	4,306.00	4,306.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,803.15	0.00	(2,803.15)	(2,803.15)
*Total: 72 - Student and/or Participant Support		4,306.00	4,306.00	0.00	2,803.15	0.00	1,502.85	1,502.85
**Total Direct Cost Expenditures		32,827.00	32,827.00	7,026.69	17,739.65	0.00	15,087.35	15,087.35
760300	F&A Expenditures	13,120.00	13,120.00	3,232.26	6,870.79	0.00	6,249.21	6,249.21
*Total: 76 - F&A and Internal Allocations		13,120.00	13,120.00	3,232.26	6,870.79	0.00	6,249.21	6,249.21
**Total Indirect Cost Expenditures		13,120.00	13,120.00	3,232.26	6,870.79	0.00	6,249.21	6,249.21
***Total Expenditures		45,947.00	45,947.00	10,258.95	24,610.44	0.00	21,336.56	21,336.56
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	10,258.95	24,610.44	0.00	(24,610.44)	(24,610.44)
*Total: 53 - Sponsored Programs		0.00	0.00	10,258.95	24,610.44	0.00	(24,610.44)	(24,610.44)
***Total Revenue		0.00	0.00	10,258.95	24,610.44	0.00	(24,610.44)	(24,610.44)

Grant 14U535 - Nanomanufacturing NSEC
Fund 15C404 - Nanomanufacturing NSEC

Status: Active
FMGR: Miller, Glen P
Type: Cooperative Agreement

PI: Miller, Glen P
Sponsor: Northeastern University
Sponsor ID: 532630
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2005

CFDA #: 47.041

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	40,000.00	40,000.00	0.00	1,743.29	0.00	38,256.71	38,256.71
615NZ0	PAT Unallocated Budget (Bud Only)	12,610.00	12,610.00	0.00	0.00	0.00	12,610.00	12,610.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	7,733.37	7,733.37	0.00	(7,733.37)	(7,733.37)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	6.25	6.25	0.00	(6.25)	(6.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	4,308.12	14,023.07	0.00	(14,023.07)	(14,023.07)
61SNZ0	Student Labor Unallocated(Bud Only)	17,845.00	17,845.00	0.00	0.00	0.00	17,845.00	17,845.00
*Total: 61 - Salaries and Wages		70,455.00	70,455.00	12,047.74	23,505.98	0.00	46,949.02	46,949.02
65YF10	Full Fringe Benefit Distr Expe	17,343.00	17,343.00	0.00	470.69	0.00	16,872.31	16,872.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,043.40	1,859.46	0.00	(1,859.46)	(1,859.46)
*Total: 65 - Fringe Benefits		17,343.00	17,343.00	1,043.40	2,330.15	0.00	15,012.85	15,012.85
710000	In-State Travel	0.00	0.00	1,747.06	1,779.06	0.00	(1,779.06)	(1,779.06)
710100	Out-of-State Travel	0.00	0.00	433.75	1,344.75	0.00	(1,344.75)	(1,344.75)
710400	Student or Non-Emp Travel	0.00	0.00	34.07	768.64	0.00	(768.64)	(768.64)
Subtotal: Travel		0.00	0.00	2,214.88	3,892.45	0.00	(3,892.45)	(3,892.45)
7112	Research Supplies	15,656.00	15,656.00	0.00	0.00	0.00	15,656.00	15,656.00
711200	Research Supplies	0.00	0.00	0.00	184.00	0.00	(184.00)	(184.00)
713000	Printing & Copying-General	0.00	0.00	525.70	1,075.94	0.00	(1,075.94)	(1,075.94)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	91.34	386.71	0.00	(386.71)	(386.71)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2.78	0.00	(2.78)	(2.78)
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	70.80	638.80	0.00	(638.80)	(638.80)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	385.00	0.00	(385.00)	(385.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.19	0.00	(0.19)	(0.19)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	300.00	4,615.87	0.00	(4,615.87)	(4,615.87)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support		28,656.00	28,656.00	987.84	12,289.29	0.00	16,366.71	16,366.71
*Total: 71 - Support (Travel & Non-Travel)		28,656.00	28,656.00	3,202.72	16,181.74	0.00	12,474.26	12,474.26
**Total Direct Cost Expenditures		116,454.00	116,454.00	16,293.86	42,017.87	0.00	74,436.13	74,436.13

Grant 14U535 - Nanomanufacturing NSEC
Fund 15C404 - Nanomanufacturing NSEC

Status: Active
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI: Miller, Glen P
Sponsor: Northeastern University
Sponsor ID: 532630
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2005

CFDA #: 47.041

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward YES
Budget Controls NSF
Equipment Vesting SPONSOR
Idc Waiver NO

Org UDCHGM - PI Glenn Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	116,454.00	116,454.00	16,293.86	42,017.87	0.00	74,436.13	74,436.13
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	137,474.60	0.00	(137,474.60)	(137,474.60)
*Total: 5Z - Transfers In	0.00	0.00	0.00	137,474.60	0.00	(137,474.60)	(137,474.60)
***Total Revenue	0.00	0.00	0.00	137,474.60	0.00	(137,474.60)	(137,474.60)

Grant 14U542 - On demand syntheseis of SWNT
Fund 14U542 - On Demand Synthesis of SWNT

Status: Active
FMGR: Miller, Glen P

Type: Grant

PI:	Miller, Glen P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Jersey Institute of Technology	Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	992486	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2005	Rev Account:	531200	Budget Controls	A110
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,888.00	10,888.00	0.00	0.00	0.00	10,888.00	10,888.00
611Q90	Post Doc	0.00	0.00	7,816.10	19,463.63	0.00	(19,463.63)	(19,463.63)
613P90	Graduate Summer Appoint - Research	0.00	0.00	861.54	861.54	0.00	(861.54)	(861.54)
615NZ0	PAT Unallocated Budget (Bud Only)	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
*Total: 61 - Salaries and Wages		27,888.00	27,888.00	8,677.64	20,325.17	0.00	7,562.83	7,562.83
65YF10	Full Fringe Benefit Distr Expe	7,715.00	7,715.00	2,071.72	5,216.53	0.00	2,498.47	2,498.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	72.37	72.37	0.00	(72.37)	(72.37)
*Total: 65 - Fringe Benefits		7,715.00	7,715.00	2,144.09	5,288.90	0.00	2,426.10	2,426.10
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112	Research Supplies	10,347.00	10,347.00	0.00	0.00	0.00	10,347.00	10,347.00
711200	Research Supplies	0.00	0.00	0.00	90.81	0.00	(90.81)	(90.81)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,185.00	0.00	(1,185.00)	(1,185.00)
Subtotal: Non-Travel Support		10,347.00	10,347.00	0.00	1,275.81	0.00	9,071.19	9,071.19
*Total: 71 - Support (Travel & Non-Travel)		13,347.00	13,347.00	0.00	1,275.81	0.00	12,071.19	12,071.19
740000	Cap Equipment	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
*Total: 74 - Capitalizable Plant and Equipment		6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
**Total Direct Cost Expenditures		55,450.00	55,450.00	10,821.73	26,889.88	0.00	28,560.12	28,560.12
760300	F&A Expenditures	22,517.00	22,517.00	4,978.00	12,369.31	0.00	10,147.69	10,147.69
*Total: 76 - F&A and Internal Allocations		22,517.00	22,517.00	4,978.00	12,369.31	0.00	10,147.69	10,147.69
**Total Indirect Cost Expenditures		22,517.00	22,517.00	4,978.00	12,369.31	0.00	10,147.69	10,147.69
***Total Expenditures		77,967.00	77,967.00	15,799.73	39,259.19	0.00	38,707.81	38,707.81
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	15,799.73	39,259.19	0.00	(39,259.19)	(39,259.19)
*Total: 53 - Sponsored Programs		0.00	0.00	15,799.73	39,259.19	0.00	(39,259.19)	(39,259.19)
***Total Revenue		0.00	0.00	15,799.73	39,259.19	0.00	(39,259.19)	(39,259.19)

Grant 14U543 - Multiple Environmental Changes
Fund 14U543 - Multiple Environmental Changes

Status: Active
FMGR: Ollinger, Scott V

Type: Contract

PI:	Ollinger, Scott V		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Harvard University		Effective Date:	11/10/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	123246-16	CFDA #: 81.000	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	STDBUD
Resp Org:	UZX00		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2005		Rev Account:	531200			Idc Waiver	NO

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,400.38	0.00	(6,400.38)	(6,400.38)
611F60	Faculty NTT Research	0.00	0.00	0.00	3,053.25	0.00	(3,053.25)	(3,053.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,279.00	24,279.00	0.00	0.00	0.00	24,279.00	24,279.00
615F10	PAT	0.00	0.00	1,957.27	22,418.27	0.00	(22,418.27)	(22,418.27)
615NZ0	PAT Unallocated Budget (Bud Only)	7,500.00	7,593.00	0.00	0.00	0.00	7,500.00	7,593.00
*Total: 61 - Salaries and Wages		31,779.00	31,872.00	1,957.27	31,871.90	0.00	(92.90)	0.10
65YF10	Full Fringe Benefit Distr Expe	8,660.00	12,749.00	803.56	12,769.46	0.00	(4,109.46)	(20.46)
*Total: 65 - Fringe Benefits		8,660.00	12,749.00	803.56	12,769.46	0.00	(4,109.46)	(20.46)
710	Travel	2,800.00	800.00	0.00	0.00	0.00	2,800.00	800.00
710100	Out-of-State Travel	0.00	0.00	1,627.78	2,136.08	0.00	(2,136.08)	(2,136.08)
Subtotal: Travel		2,800.00	800.00	1,627.78	2,136.08	0.00	663.92	(1,336.08)
7112	Research Supplies	3,539.00	1,357.00	0.00	0.00	0.00	3,539.00	1,357.00
Subtotal: Non-Travel Support		3,539.00	1,357.00	0.00	0.00	0.00	3,539.00	1,357.00
*Total: 71 - Support (Travel & Non-Travel)		6,339.00	2,157.00	1,627.78	2,136.08	0.00	4,202.92	20.92
**Total Direct Cost Expenditures		46,778.00	46,778.00	4,388.61	46,777.44	0.00	0.56	0.56
760300	F&A Expenditures	21,518.00	21,518.00	2,018.77	21,517.64	0.00	0.36	0.36
*Total: 76 - F&A and Internal Allocations		21,518.00	21,518.00	2,018.77	21,517.64	0.00	0.36	0.36
**Total Indirect Cost Expenditures		21,518.00	21,518.00	2,018.77	21,517.64	0.00	0.36	0.36
***Total Expenditures		68,296.00	68,296.00	6,407.38	68,295.08	0.00	0.92	0.92
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	6,407.38	68,295.08	0.00	(68,295.08)	(68,295.08)
*Total: 53 - Sponsored Programs		0.00	0.00	6,407.38	68,295.08	0.00	(68,295.08)	(68,295.08)
***Total Revenue		0.00	0.00	6,407.38	68,295.08	0.00	(68,295.08)	(68,295.08)

Grant 14U544 - High Frequency Measurements of CO2
Fund 14U544 - High Frequenct Measurements of CO2

Status: Active
FMGR: Varner, Ruth K

Type: Contract

PI:	Varner, Ruth K		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Harvard University		Effective Date:	11/18/2004	IDC Basis Code:	MTDC
Sponsor ID:	123246-15	CFDA #: 81.000	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2005		Rev Account:	531200	Equipment Vesting	USNH
					Idc Waiver	NO

Org UZCCRV - PI Ruth Varner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	18,011.94	0.00	(18,011.94)	(18,011.94)
611NZ0	Faculty Unallocated Budget(BudOnly)		18,578.00	18,578.00	0.00	0.00	0.00	18,578.00	18,578.00
615F10	PAT		0.00	0.00	1,302.30	12,371.85	0.00	(12,371.85)	(12,371.85)
615NZ0	PAT Unallocated Budget (Bud Only)		8,750.00	11,281.00	0.00	0.00	0.00	8,750.00	11,281.00
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	32.50	32.50	0.00	(32.50)	(32.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	1,162.50	1,162.50	0.00	(1,162.50)	(1,162.50)
61SNZ0	Student Labor Unallocated(Bud Only)		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages			30,328.00	32,859.00	2,497.30	31,578.79	0.00	(1,250.79)	1,280.21
65YF10	Full Fringe Benefit Distr Expe		11,068.00	13,144.00	520.92	12,153.51	0.00	(1,085.51)	990.49
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	107.52	107.52	0.00	(107.52)	(107.52)
*Total: 65 - Fringe Benefits			11,068.00	13,144.00	628.44	12,261.03	0.00	(1,193.03)	882.97
710	Travel		1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
710100	Out-of-State Travel		0.00	0.00	386.32	1,709.08	0.00	(1,709.08)	(1,709.08)
Subtotal: Travel			1,900.00	1,900.00	386.32	1,709.08	0.00	190.92	190.92
711000	Purchasing Cards		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies		7,860.00	3,253.00	0.00	0.00	0.00	7,860.00	3,253.00
711200	Research Supplies		0.00	0.00	26.21	26.21	0.00	(26.21)	(26.21)
Subtotal: Non-Travel Support			7,860.00	3,253.00	26.21	26.21	0.00	7,833.79	3,226.79
*Total: 71 - Support (Travel & Non-Travel)			9,760.00	5,153.00	412.53	1,735.29	0.00	8,024.71	3,417.71
**Total Direct Cost Expenditures			51,156.00	51,156.00	3,538.27	45,575.11	0.00	5,580.89	5,580.89
760300	F&A Expenditures		23,532.00	23,532.00	1,627.61	20,964.53	0.00	2,567.47	2,567.47
*Total: 76 - F&A and Internal Allocations			23,532.00	23,532.00	1,627.61	20,964.53	0.00	2,567.47	2,567.47
**Total Indirect Cost Expenditures			23,532.00	23,532.00	1,627.61	20,964.53	0.00	2,567.47	2,567.47
***Total Expenditures			74,688.00	74,688.00	5,165.88	66,539.64	0.00	8,148.36	8,148.36
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	5,165.88	66,539.64	0.00	(66,539.64)	(66,539.64)
*Total: 53 - Sponsored Programs			0.00	0.00	5,165.88	66,539.64	0.00	(66,539.64)	(66,539.64)
***Total Revenue			0.00	0.00	5,165.88	66,539.64	0.00	(66,539.64)	(66,539.64)

Grant 14U544 - High Frequency Measurements of CO2
Fund 14U544 - High Freqenct Measurements of CO2

Status: Active
FMGR: Varner, Ruth K

Type: Contract

PI: Varner, Ruth K
Sponsor: Harvard University
Sponsor ID: 123246-15
Resp Org: UZCC00
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2005

CFDA #: 81.000

Fund Information

Effective Date: 11/18/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UZCCRV - PI Ruth Varner

Revenue

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available

Grant 14U545 - SARE Building Sustainable Agricultu
Fund 14U545 - Building Sustainable Agricultural

Status: Active Type: Grant
FMGR: Wilner, Seth

PI: Wilner, Seth
Sponsor: University of Vermont
Sponsor ID: NONE
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2005

CFDA #: 10.215

Fund Information

Effective Date: 11/10/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UXAGSW - PI Seth Wilner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710	Travel		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel		0.00	0.00	0.00	758.40	0.00	(758.40)	(758.40)
Subtotal: Travel			6,000.00	6,000.00	0.00	758.40	0.00	5,241.60	5,241.60
7111	Supplies		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General		0.00	0.00	0.00	216.04	0.00	(216.04)	(216.04)
714000	Postage-General		0.00	0.00	0.00	551.83	0.00	(551.83)	(551.83)
717200	Other Professional Services-General		0.00	0.00	0.00	2,400.00	3,600.00	(6,000.00)	(6,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Non-Travel Support			9,000.00	9,000.00	0.00	3,167.87	3,600.00	2,232.13	2,232.13
*Total: 71 - Support (Travel & Non-Travel)			15,000.00	15,000.00	0.00	3,926.27	3,600.00	7,473.73	7,473.73
**Total Direct Cost Expenditures			15,000.00	15,000.00	0.00	3,926.27	3,600.00	7,473.73	7,473.73
***Total Expenditures			15,000.00	15,000.00	0.00	3,926.27	3,600.00	7,473.73	7,473.73
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	0.00	3,926.27	0.00	(3,926.27)	(3,926.27)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	3,926.27	0.00	(3,926.27)	(3,926.27)
***Total Revenue			0.00	0.00	0.00	3,926.27	0.00	(3,926.27)	(3,926.27)

Grant 14U546 - Solar Wind Fluctuations at 1 AU
Fund 14U546 - Solar Wind Fluctuation at 1 AU

Status: Active
FMGR: Smith, Charles W
Type: Grant

PI: Smith, Charles W
Sponsor: University of Delaware
Sponsor ID: 5422
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/2004 - 11/14/2006

CFDA #: 43.000

Fund Information

Effective Date: 11/1/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	28,206.18	0.00	(28,206.18)	(28,206.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,129.00	27,129.00	0.00	0.00	0.00	27,129.00	27,129.00
615F10	PAT	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 61 - Salaries and Wages		27,129.00	29,129.00	0.00	28,206.18	0.00	(1,077.18)	922.82
65YF10	Full Fringe Benefit Distr Expe	10,710.00	11,310.00	0.00	11,282.46	0.00	(572.46)	27.54
*Total: 65 - Fringe Benefits		10,710.00	11,310.00	0.00	11,282.46	0.00	(572.46)	27.54
710	Travel	4,002.00	4,002.00	0.00	0.00	0.00	4,002.00	4,002.00
Subtotal: Travel		4,002.00	4,002.00	0.00	0.00	0.00	4,002.00	4,002.00
7112	Research Supplies	4,723.00	4,723.00	0.00	0.00	0.00	4,723.00	4,723.00
711200	Research Supplies	0.00	(2,600.00)	0.00	0.00	0.00	0.00	(2,600.00)
Subtotal: Non-Travel Support		4,723.00	2,123.00	0.00	0.00	0.00	4,723.00	2,123.00
*Total: 71 - Support (Travel & Non-Travel)		8,725.00	6,125.00	0.00	0.00	0.00	8,725.00	6,125.00
**Total Direct Cost Expenditures		46,564.00	46,564.00	0.00	39,488.64	0.00	7,075.36	7,075.36
760300	F&A Expenditures	21,419.00	21,419.00	0.00	18,164.76	0.00	3,254.24	3,254.24
*Total: 76 - F&A and Internal Allocations		21,419.00	21,419.00	0.00	18,164.76	0.00	3,254.24	3,254.24
**Total Indirect Cost Expenditures		21,419.00	21,419.00	0.00	18,164.76	0.00	3,254.24	3,254.24
***Total Expenditures		67,983.00	67,983.00	0.00	57,653.40	0.00	10,329.60	10,329.60
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	57,653.40	0.00	(57,653.40)	(57,653.40)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	57,653.40	0.00	(57,653.40)	(57,653.40)
***Total Revenue		0.00	0.00	0.00	57,653.40	0.00	(57,653.40)	(57,653.40)

Grant 14U547 - Solar Wind Pressure Fronts
Fund 14U547 - Solar Wind Pressure Fronts

Status: Active
FMGR: Raeder, Joachim
Type: Grant

PI:	Raeder, Joachim		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	University of California at Los Angeles (UCLA)		Effective Date:	11/15/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	0965 G FB374	CFDA #: 43.000	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date: 06/15/2004 - 06/14/2005			Rev Account:	531200			Idc Waiver	NO

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,159.69	4,473.09	0.00	(4,473.09)	(4,473.09)
615NZ0	PAT Unallocated Budget (Bud Only)	6,925.00	6,925.00	0.00	0.00	0.00	6,925.00	6,925.00
*Total: 61 - Salaries and Wages		6,925.00	6,925.00	1,159.69	4,473.09	0.00	2,451.91	2,451.91
65YF10	Full Fringe Benefit Distr Expe	2,805.00	2,805.00	463.88	1,789.24	0.00	1,015.76	1,015.76
*Total: 65 - Fringe Benefits		2,805.00	2,805.00	463.88	1,789.24	0.00	1,015.76	1,015.76
710	Travel	1,122.00	1,122.00	0.00	0.00	0.00	1,122.00	1,122.00
Subtotal: Travel		1,122.00	1,122.00	0.00	0.00	0.00	1,122.00	1,122.00
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
711200	Research Supplies	0.00	0.00	81.29	463.22	0.00	(463.22)	(463.22)
718000	Telecom-General	0.00	0.00	0.00	0.34	0.00	(0.34)	(0.34)
Subtotal: Non-Travel Support		300.00	300.00	81.29	463.56	0.00	(163.56)	(163.56)
*Total: 71 - Support (Travel & Non-Travel)		1,422.00	1,422.00	81.29	463.56	0.00	958.44	958.44
**Total Direct Cost Expenditures		11,152.00	11,152.00	1,704.86	6,725.89	0.00	4,426.11	4,426.11
760300	F&A Expenditures	5,130.00	5,130.00	784.23	3,093.90	0.00	2,036.10	2,036.10
*Total: 76 - F&A and Internal Allocations		5,130.00	5,130.00	784.23	3,093.90	0.00	2,036.10	2,036.10
**Total Indirect Cost Expenditures		5,130.00	5,130.00	784.23	3,093.90	0.00	2,036.10	2,036.10
***Total Expenditures		16,282.00	16,282.00	2,489.09	9,819.79	0.00	6,462.21	6,462.21
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,489.09	9,819.79	0.00	(9,819.79)	(9,819.79)
*Total: 53 - Sponsored Programs		0.00	0.00	2,489.09	9,819.79	0.00	(9,819.79)	(9,819.79)
***Total Revenue		0.00	0.00	2,489.09	9,819.79	0.00	(9,819.79)	(9,819.79)

Grant 14U549 - Bluefin Operational Model
Fund 14U549 - Bluefin Operational Model

Status: Active
FMGR: Lutcavage, Maryellen M
Type: Other

PI:	Lutcavage, Maryellen M		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	University of Miami, Florida		Effective Date:	7/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	668458	CFDA #: 11.432	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	DOC
Resp Org:	UBZ00L		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2004 - 06/30/2006		Rev Account:	531200			Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	0.00	3,371.66	3,371.66	0.00	(3,371.66)	(3,371.66)
615NZ0	PAT Unallocated Budget (Bud Only)	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: 61 - Salaries and Wages		44,000.00	44,000.00	3,371.66	3,371.66	0.00	40,628.34	40,628.34
65YF10	Full Fringe Benefit Distr Expe	12,877.00	12,877.00	891.03	891.03	0.00	11,985.97	11,985.97
*Total: 65 - Fringe Benefits		12,877.00	12,877.00	891.03	891.03	0.00	11,985.97	11,985.97
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710200	Foreign Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
Subtotal: Travel		2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
*Total: 71 - Support (Travel & Non-Travel)		2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
740000	Cap Equipment	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
*Total: 74 - Capitalizable Plant and Equipment		3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
**Total Direct Cost Expenditures		62,677.00	62,677.00	4,262.69	4,262.69	0.00	58,414.31	58,414.31
760300	F&A Expenditures	27,267.00	27,267.00	1,960.83	1,960.83	0.00	25,306.17	25,306.17
*Total: 76 - F&A and Internal Allocations		27,267.00	27,267.00	1,960.83	1,960.83	0.00	25,306.17	25,306.17
**Total Indirect Cost Expenditures		27,267.00	27,267.00	1,960.83	1,960.83	0.00	25,306.17	25,306.17
***Total Expenditures		89,944.00	89,944.00	6,223.52	6,223.52	0.00	83,720.48	83,720.48
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	6,223.52	6,223.52	0.00	(6,223.52)	(6,223.52)
*Total: 53 - Sponsored Programs		0.00	0.00	6,223.52	6,223.52	0.00	(6,223.52)	(6,223.52)
***Total Revenue		0.00	0.00	6,223.52	6,223.52	0.00	(6,223.52)	(6,223.52)

Grant 14U550 - REU: Genomics of CDPK Gene Family
Fund 14U550 - REU: Genomics of CDPK Gene Family

Status: Active Type: Grant
FMGR: Hrabak, Estelle M

PI:	Hrabak, Estelle M		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Florida		Effective Date:	12/7/2004	IDC Basis Code:	NSFREU
Sponsor ID:	PO #1610-0000000065	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25 25.00 %
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		Rev Account:	531200		
					Approved For Preaward	NO
					Budget Controls	NSF
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	0.00	0.00	3,780.00	4,680.00	0.00	(4,680.00)	(4,680.00)
722205	Participant Sup-Stipends	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 72 - Student and/or Participant Support		5,000.00	5,000.00	3,780.00	4,680.00	0.00	320.00	320.00
**Total Direct Cost Expenditures		5,000.00	5,000.00	3,780.00	4,680.00	0.00	320.00	320.00
760300	F&A Expenditures	1,250.00	1,250.00	945.00	1,170.00	0.00	80.00	80.00
*Total: 76 - F&A and Internal Allocations		1,250.00	1,250.00	945.00	1,170.00	0.00	80.00	80.00
**Total Indirect Cost Expenditures		1,250.00	1,250.00	945.00	1,170.00	0.00	80.00	80.00
***Total Expenditures		6,250.00	6,250.00	4,725.00	5,850.00	0.00	400.00	400.00
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	4,725.00	5,850.00	0.00	(5,850.00)	(5,850.00)
*Total: 53 - Sponsored Programs		0.00	0.00	4,725.00	5,850.00	0.00	(5,850.00)	(5,850.00)
***Total Revenue		0.00	0.00	4,725.00	5,850.00	0.00	(5,850.00)	(5,850.00)

Grant 14U551 - Volume Search Sonar Processing
Fund 14U551 - Volume Search Sonar Processing

Status: Active
FMGR: DeMoustier, Christian P.
Type: Contract

PI:	DeMoustier, Christian P.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California at San Diego	Effective Date:	7/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	10211886-001	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	05/20/2002 - 09/30/2005	Rev Account:	531200	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMCD - PI Christian de Moustier

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613N30	Graduate Research Assistant		0.00	0.00	0.00	6,621.38	0.00	(6,621.38)	(6,621.38)
613NZ0	Grad Unallocated Budget (Bud Only)		14,144.00	14,144.00	0.00	0.00	0.00	14,144.00	14,144.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	6,794.60	0.00	(6,794.60)	(6,794.60)
*Total: 61 - Salaries and Wages			14,144.00	14,144.00	0.00	13,415.98	0.00	728.02	728.02
65YF10	Full Fringe Benefit Distr Expe		732.00	732.00	0.00	0.00	0.00	732.00	732.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	570.75	0.00	(570.75)	(570.75)
*Total: 65 - Fringe Benefits			732.00	732.00	0.00	570.75	0.00	161.25	161.25
721100	Assistantships		8,281.00	8,281.00	0.00	0.00	0.00	8,281.00	8,281.00
*Total: 72 - Student and/or Participant Support			8,281.00	8,281.00	0.00	0.00	0.00	8,281.00	8,281.00
**Total Direct Cost Expenditures			23,157.00	23,157.00	0.00	13,986.73	0.00	9,170.27	9,170.27
760300	F&A Expenditures		6,843.00	6,843.00	0.00	6,433.92	0.00	409.08	409.08
*Total: 76 - F&A and Internal Allocations			6,843.00	6,843.00	0.00	6,433.92	0.00	409.08	409.08
**Total Indirect Cost Expenditures			6,843.00	6,843.00	0.00	6,433.92	0.00	409.08	409.08
***Total Expenditures			30,000.00	30,000.00	0.00	20,420.65	0.00	9,579.35	9,579.35
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	0.00	20,420.65	0.00	(20,420.65)	(20,420.65)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	20,420.65	0.00	(20,420.65)	(20,420.65)
***Total Revenue			0.00	0.00	0.00	20,420.65	0.00	(20,420.65)	(20,420.65)

Grant 14U552 - Spitzer Ecliptic Plane Survey
Fund 14U552 - Spitzer Ecliptic Plane Survey

Status: Active
FMGR: Tedesco, Edward F

Type: Other

PI:	Tedesco, Edward F		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	California Institute of Technology		Effective Date:	12/15/2004	IDC Basis Code:	MTDC
Sponsor ID:	1267826	CFDA #: 43.000	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	12/15/2004 - 07/30/2007		Rev Account:	531200		
					Approved For Preaward	NO
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UZSPET - PI Edward Tedesco

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	29,038.44	0.00	(29,038.44)	(29,038.44)
611NZ0	Faculty Unallocated Budget(BudOnly)		29,820.00	28,796.00	0.00	0.00	0.00	29,820.00	28,796.00
615F10	PAT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			29,820.00	28,796.00	0.00	29,038.44	0.00	781.56	(242.44)
65YF10	Full Fringe Benefit Distr Expe		11,928.00	11,518.00	0.00	11,615.35	0.00	312.65	(97.35)
*Total: 65 - Fringe Benefits			11,928.00	11,518.00	0.00	11,615.35	0.00	312.65	(97.35)
710	Travel		3,511.00	1,440.00	0.00	0.00	0.00	3,511.00	1,440.00
710100	Out-of-State Travel		0.00	0.00	907.47	907.47	0.00	(907.47)	(907.47)
Subtotal: Travel			3,511.00	1,440.00	907.47	907.47	0.00	2,603.53	532.53
7112	Research Supplies		730.00	970.00	0.00	0.00	0.00	730.00	970.00
711200	Research Supplies		0.00	0.00	22.88	276.85	0.00	(276.85)	(276.85)
Subtotal: Non-Travel Support			730.00	970.00	22.88	276.85	0.00	453.15	693.15
*Total: 71 - Support (Travel & Non-Travel)			4,241.00	2,410.00	930.35	1,184.32	0.00	3,056.68	1,225.68
730001	Subcontracts 01		32,960.00	39,145.00	2,709.00	2,709.00	36,436.00	(6,185.00)	0.00
*Total: 73 - Subcontracts			32,960.00	39,145.00	2,709.00	2,709.00	36,436.00	(6,185.00)	0.00
**Total Direct Cost Expenditures			78,949.00	81,869.00	3,639.35	44,547.11	36,436.00	(2,034.11)	885.89
760300	F&A Expenditures		20,528.00	17,608.00	946.23	11,582.26	0.00	8,945.74	6,025.74
*Total: 76 - F&A and Internal Allocations			20,528.00	17,608.00	946.23	11,582.26	0.00	8,945.74	6,025.74
**Total Indirect Cost Expenditures			20,528.00	17,608.00	946.23	11,582.26	0.00	8,945.74	6,025.74
***Total Expenditures			99,477.00	99,477.00	4,585.58	56,129.37	36,436.00	6,911.63	6,911.63
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	4,585.58	56,129.37	0.00	(56,129.37)	(56,129.37)
*Total: 53 - Sponsored Programs			0.00	0.00	4,585.58	56,129.37	0.00	(56,129.37)	(56,129.37)
***Total Revenue			0.00	0.00	4,585.58	56,129.37	0.00	(56,129.37)	(56,129.37)

Grant 14U553 - NE Regional Water Quality Program
Fund 14U553 - NE Regional Water Quality

Status: Active Type: Grant
FMGR: Peterson, Julia M

PI:	Peterson, Julia M		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Rhode Island		Effective Date:	9/15/2004	IDC Basis Code:	MTDC
Sponsor ID:	0000516/2004-51130-03108	CFDA #: 10.303	Term Date:		IDC Rate Code:	I23P45 23.45 %
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/15/2004 - 09/14/2005		Rev Account:	531200		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	799.29	22,325.21	0.00	(22,325.21)	(22,325.21)
615NZ0	PAT Unallocated Budget (Bud Only)	36,624.00	36,624.00	0.00	0.00	0.00	36,624.00	36,624.00
616F10	Extension Educator	0.00	0.00	2,348.91	14,298.11	0.00	(14,298.11)	(14,298.11)
*Total: 61 - Salaries and Wages		36,624.00	36,624.00	3,148.20	36,623.32	0.00	0.68	0.68
65YF10	Full Fringe Benefit Distr Expe	14,833.00	14,833.00	1,270.69	14,660.87	0.00	172.13	172.13
*Total: 65 - Fringe Benefits		14,833.00	14,833.00	1,270.69	14,660.87	0.00	172.13	172.13
710000	In-State Travel	0.00	0.00	(15.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(977.04)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	(325.00)	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	(1,317.04)	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	(1,317.04)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		51,457.00	51,457.00	3,101.85	51,284.19	0.00	172.81	172.81
760300	F&A Expenditures	12,069.00	12,069.00	727.36	12,026.09	0.00	42.91	42.91
*Total: 76 - F&A and Internal Allocations		12,069.00	12,069.00	727.36	12,026.09	0.00	42.91	42.91
**Total Indirect Cost Expenditures		12,069.00	12,069.00	727.36	12,026.09	0.00	42.91	42.91
***Total Expenditures		63,526.00	63,526.00	3,829.21	63,310.28	0.00	215.72	215.72
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,829.21	63,310.28	0.00	(63,310.28)	(63,310.28)
*Total: 53 - Sponsored Programs		0.00	0.00	3,829.21	63,310.28	0.00	(63,310.28)	(63,310.28)
***Total Revenue		0.00	0.00	3,829.21	63,310.28	0.00	(63,310.28)	(63,310.28)

Grant 14U554 - FAST MO/DA
Fund 14U554 - FAST MO &DA

Status: Active
FMGR: Moebius, Eberhard S
Type: Grant

PI:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	12/20/2004	IDC Basis Code:	MTDC
Sponsor ID:	SA4583-10331	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	43.000	Expend End Date:		IDC Dist To Code:	UNHDST
Resp Org:	UZSP00	Rev Account:	531200	Budget Controls	STDBUD
FRAGRNT Start/End Date:	08/15/2004 - 08/14/2006			Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,052.00	20,052.00	0.00	0.00	0.00	20,052.00	20,052.00
615F10	PAT	0.00	0.00	6,468.89	43,295.74	0.00	(43,295.74)	(43,295.74)
615NZ0	PAT Unallocated Budget (Bud Only)	19,684.00	19,684.00	0.00	0.00	0.00	19,684.00	19,684.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,687.00	1,687.00	0.00	0.00	0.00	1,687.00	1,687.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,760.00	4,760.00	0.00	0.00	0.00	4,760.00	4,760.00
*Total: 61 - Salaries and Wages		46,183.00	46,183.00	6,468.89	43,295.74	0.00	2,887.26	2,887.26
65YF10	Full Fringe Benefit Distr Expe	14,436.00	17,436.00	2,655.81	17,386.54	0.00	(2,950.54)	49.46
*Total: 65 - Fringe Benefits		14,436.00	17,436.00	2,655.81	17,386.54	0.00	(2,950.54)	49.46
710	Travel	5,407.00	5,407.00	0.00	0.00	0.00	5,407.00	5,407.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,526.90	0.00	(2,526.90)	(2,526.90)
710200	Foreign Travel	0.00	0.00	0.00	1,843.27	0.00	(1,843.27)	(1,843.27)
710300	Conference Registration Fees	0.00	0.00	0.00	529.95	0.00	(529.95)	(529.95)
Subtotal: Travel		5,407.00	5,407.00	0.00	4,900.12	0.00	506.88	506.88
7112	Research Supplies	9,316.00	9,316.00	0.00	0.00	0.00	9,316.00	9,316.00
711200	Research Supplies	0.00	(3,000.00)	0.00	235.06	0.00	(235.06)	(3,235.06)
713000	Printing & Copying-General	0.00	0.00	40.00	90.00	0.00	(90.00)	(90.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	149.30	999.35	0.00	(999.35)	(999.35)
718000	Telecom-General	0.00	0.00	6.73	24.81	0.00	(24.81)	(24.81)
719100	Membership Dues & Fees	0.00	0.00	0.00	3.20	0.00	(3.20)	(3.20)
Subtotal: Non-Travel Support		9,316.00	6,316.00	196.03	1,502.42	0.00	7,813.58	4,813.58
*Total: 71 - Support (Travel & Non-Travel)		14,723.00	11,723.00	196.03	6,402.54	0.00	8,320.46	5,320.46
**Total Direct Cost Expenditures		75,342.00	75,342.00	9,320.73	67,084.82	0.00	8,257.18	8,257.18
760300	F&A Expenditures	34,658.00	34,658.00	4,287.54	30,859.07	0.00	3,798.93	3,798.93
*Total: 76 - F&A and Internal Allocations		34,658.00	34,658.00	4,287.54	30,859.07	0.00	3,798.93	3,798.93
**Total Indirect Cost Expenditures		34,658.00	34,658.00	4,287.54	30,859.07	0.00	3,798.93	3,798.93
***Total Expenditures		110,000.00	110,000.00	13,608.27	97,943.89	0.00	12,056.11	12,056.11

Revenue

Fund Information	
Effective Date:	12/20/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information			Approved For Admin	NONE
IDC Basis Code:	MTDC	46.00 %	Approved For Preaward	NO
IDC Rate Code:	URES0N		Budget Controls	STDBUD
IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
			Idc Waiver	NO

Revenue

531200	US Colleges & Universities G&C	0.00	0.00	13,608.27	97,943.89	0.00	(97,943.89)	(97,943.89)
*Total: 53 - Sponsored Programs		0.00	0.00	13,608.27	97,943.89	0.00	(97,943.89)	(97,943.89)
***Total Revenue		0.00	0.00	13,608.27	97,943.89	0.00	(97,943.89)	(97,943.89)

Grant 14U555 - Role of Type-B Response Regulators
Fund 14U555 - Role of Type-B Response Regulators

Status: Active Type: Grant
FMGR: Mathews, Dennis E

PI:	Mathews, Dennis E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Dartmouth College	Effective Date:	4/4/2005	IDC Basis Code:	MTDC
Sponsor ID:	536121.570	Term Date:		IDC Rate Code:	IDC25 25.00 %
Resp Org:	UBPBIO	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	531200	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBPBDM - PI Dennis Mathews

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,324.40	0.00	(2,324.40)	(2,324.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	55,001.00	0.00	0.00	0.00	0.00	55,001.00
*Total: 61 - Salaries and Wages		0.00	55,001.00	0.00	2,324.40	0.00	(2,324.40)	52,676.60
65YF10	Full Fringe Benefit Distr Expe	0.00	22,276.00	0.00	929.76	0.00	(929.76)	21,346.24
*Total: 65 - Fringe Benefits		0.00	22,276.00	0.00	929.76	0.00	(929.76)	21,346.24
710	Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
7112	Research Supplies	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
711200	Research Supplies	0.00	0.00	9.00	861.10	0.00	(861.10)	(861.10)
Subtotal: Non-Travel Support		0.00	12,000.00	9.00	861.10	0.00	(861.10)	11,138.90
*Total: 71 - Support (Travel & Non-Travel)		0.00	13,000.00	9.00	861.10	0.00	(861.10)	12,138.90
**Total Direct Cost Expenditures		0.00	90,277.00	9.00	4,115.26	0.00	(4,115.26)	86,161.74
760300	F&A Expenditures	0.00	22,569.00	2.25	1,028.82	0.00	(1,028.82)	21,540.18
*Total: 76 - F&A and Internal Allocations		0.00	22,569.00	2.25	1,028.82	0.00	(1,028.82)	21,540.18
**Total Indirect Cost Expenditures		0.00	22,569.00	2.25	1,028.82	0.00	(1,028.82)	21,540.18
***Total Expenditures		0.00	112,846.00	11.25	5,144.08	0.00	(5,144.08)	107,701.92
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	11.25	5,144.08	0.00	(5,144.08)	(5,144.08)
*Total: 53 - Sponsored Programs		0.00	0.00	11.25	5,144.08	0.00	(5,144.08)	(5,144.08)
***Total Revenue		0.00	0.00	11.25	5,144.08	0.00	(5,144.08)	(5,144.08)

Grant 14U556 - Carbon Land-Use Climate Interaction
Fund 14U556 - Carbon Land-Use Climate Interaction

Status: Active
FMGR: Xiao, Xiangming

Type: Grant

PI: Xiao, Xiangming
Sponsor: Colorado State University
Sponsor ID: G-1986-1
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2005 - 09/30/2007

CFDA #: 43.000

Fund Information

Effective Date: 1/1/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXXX - PI Xiangming Xiao

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	5,858.72	5,858.72	0.00	(5,858.72)	(5,858.72)
611NZ0	Faculty Unallocated Budget(BudOnly)		5,833.00	5,833.00	0.00	0.00	0.00	5,833.00	5,833.00
615F10	PAT		0.00	0.00	1,580.27	7,029.47	0.00	(7,029.47)	(7,029.47)
615NZ0	PAT Unallocated Budget (Bud Only)		16,189.00	16,189.00	0.00	0.00	0.00	16,189.00	16,189.00
*Total: 61 - Salaries and Wages			22,022.00	22,022.00	7,438.99	12,888.19	0.00	9,133.81	9,133.81
65YF10	Full Fringe Benefit Distr Expe		9,245.00	9,245.00	2,992.27	5,171.97	0.00	4,073.03	4,073.03
*Total: 65 - Fringe Benefits			9,245.00	9,245.00	2,992.27	5,171.97	0.00	4,073.03	4,073.03
710	Travel		7,395.00	7,395.00	0.00	0.00	0.00	7,395.00	7,395.00
710100	Out-of-State Travel		0.00	0.00	0.00	205.33	0.00	(205.33)	(205.33)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel			7,395.00	7,395.00	0.00	205.33	0.00	7,189.67	7,189.67
7112	Research Supplies		2,433.00	2,433.00	0.00	0.00	0.00	2,433.00	2,433.00
711200	Research Supplies		0.00	0.00	0.00	827.53	0.00	(827.53)	(827.53)
714030	Postage-Express Mail		0.00	0.00	0.00	11.61	0.00	(11.61)	(11.61)
716060	Maint & Repairs-Computer Software		0.00	0.00	0.00	239.13	0.00	(239.13)	(239.13)
716063	Maint & Repairs-Computer Hardware		0.00	0.00	500.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support			2,433.00	2,433.00	500.00	2,078.27	0.00	354.73	354.73
*Total: 71 - Support (Travel & Non-Travel)			9,828.00	9,828.00	500.00	2,283.60	0.00	7,544.40	7,544.40
**Total Direct Cost Expenditures			41,095.00	41,095.00	10,931.26	20,343.76	0.00	20,751.24	20,751.24
760300	F&A Expenditures		18,905.00	18,905.00	5,028.38	9,358.13	0.00	9,546.87	9,546.87
*Total: 76 - F&A and Internal Allocations			18,905.00	18,905.00	5,028.38	9,358.13	0.00	9,546.87	9,546.87
**Total Indirect Cost Expenditures			18,905.00	18,905.00	5,028.38	9,358.13	0.00	9,546.87	9,546.87
***Total Expenditures			60,000.00	60,000.00	15,959.64	29,701.89	0.00	30,298.11	30,298.11
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	15,959.64	29,701.89	0.00	(29,701.89)	(29,701.89)
*Total: 53 - Sponsored Programs			0.00	0.00	15,959.64	29,701.89	0.00	(29,701.89)	(29,701.89)
***Total Revenue			0.00	0.00	15,959.64	29,701.89	0.00	(29,701.89)	(29,701.89)

Grant 14U557 - The Cold Dense Plasma Sheet
Fund 14U557 - The Cold Dense Plasma Sheet

Status: Active
FMGR: Raeder, Joachim

Type: Contract

PI:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California, Los Alamos National Laboratory	Effective Date:	12/21/2004	Approved For Preaward	NO
Sponsor ID:	09536-001-053F	Term Date:		Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/21/2004 - 11/30/2005	Rev Account:	531200	Idc Waiver	YES

Org UZSPRR - Joachim Raeder

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613N30	Graduate Research Assistant		0.00	0.00	0.00	7,423.10	0.00	(7,423.10)	(7,423.10)
613NZ0	Grad Unallocated Budget (Bud Only)		15,652.00	12,817.00	0.00	0.00	0.00	15,652.00	12,817.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	2,616.95	2,616.95	0.00	(2,616.95)	(2,616.95)
615F10	PAT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			15,652.00	12,817.00	2,616.95	10,040.05	0.00	5,611.95	2,776.95
65YF10	Full Fringe Benefit Distr Expe		165.00	767.00	0.00	0.00	0.00	165.00	767.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	238.14	238.14	0.00	(238.14)	(238.14)
*Total: 65 - Fringe Benefits			165.00	767.00	238.14	238.14	0.00	(73.14)	528.86
710	Travel		10,457.00	6,230.00	0.00	0.00	0.00	10,457.00	6,230.00
710100	Out-of-State Travel		0.00	0.00	1,310.43	3,138.32	0.00	(3,138.32)	(3,138.32)
710300	Conference Registration Fees		0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel			10,457.00	6,230.00	1,310.43	3,388.32	0.00	7,068.68	2,841.68
717000	Consulting-General		5,920.00	0.00	0.00	0.00	0.00	5,920.00	0.00
Subtotal: Non-Travel Support			5,920.00	0.00	0.00	0.00	0.00	5,920.00	0.00
*Total: 71 - Support (Travel & Non-Travel)			16,377.00	6,230.00	1,310.43	3,388.32	0.00	12,988.68	2,841.68
721100	Assistantships		5,590.00	8,590.00	0.00	0.00	0.00	5,590.00	8,590.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	1,802.50	0.00	(1,802.50)	(1,802.50)
*Total: 72 - Student and/or Participant Support			5,590.00	8,590.00	0.00	1,802.50	0.00	3,787.50	6,787.50
**Total Direct Cost Expenditures			37,784.00	28,404.00	4,165.52	15,469.01	0.00	22,314.99	12,934.99
***Total Expenditures			37,784.00	28,404.00	4,165.52	15,469.01	0.00	22,314.99	12,934.99
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	4,165.52	15,469.01	0.00	(15,469.01)	(15,469.01)
*Total: 53 - Sponsored Programs			0.00	0.00	4,165.52	15,469.01	0.00	(15,469.01)	(15,469.01)
***Total Revenue			0.00	0.00	4,165.52	15,469.01	0.00	(15,469.01)	(15,469.01)

Grant 14U557 - The Cold Dense Plasma Sheet
Fund 15C417 - Cost Share Cold Dense Plasma Sheet

Status: Active
FMGR: Raeder, Joachim

Type: Contract

PI:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California, Los Alamos National Laboratory	Effective Date: 12/21/2004	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	09536-001-053F	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:	IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/21/2004 - 11/30/2005	Rev Account:		Idc Waiver	YES

Org UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	7,000.00	10,000.00	0.00	0.00	0.00	7,000.00	10,000.00
*Total: 61 - Salaries and Wages	7,000.00	10,000.00	0.00	0.00	0.00	7,000.00	10,000.00
65YF10 Full Fringe Benefit Distr Expe	558.00	0.00	0.00	0.00	0.00	558.00	0.00
*Total: 65 - Fringe Benefits	558.00	0.00	0.00	0.00	0.00	558.00	0.00
721100 Assistantships	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
*Total: 72 - Student and/or Participant Support	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
**Total Direct Cost Expenditures	10,558.00	10,000.00	0.00	0.00	0.00	10,558.00	10,000.00
***Total Expenditures	10,558.00	10,000.00	0.00	0.00	0.00	10,558.00	10,000.00

Grant 14U558 - Gamma-Ray Background
Fund 14U558 - Gamma-Ray Background

Status: Active
FMGR: McConnell, Mark L.
Type: Contract

PI:	McConnell, Mark L.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California, Los Alamos National Laboratory	Effective Date:	12/21/2004	IDC Basis Code:	MTDC
Sponsor ID:	09326-001-05 3F	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	12/21/2004 - 09/30/2005	Rev Account:	531200	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPMM - PI Mark Mcconnell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	7,666.14	0.00	(7,666.14)	(7,666.14)
615NZ0	PAT Unallocated Budget (Bud Only)		12,120.00	12,120.00	0.00	0.00	0.00	12,120.00	12,120.00
*Total: 61 - Salaries and Wages			12,120.00	12,120.00	0.00	7,666.14	0.00	4,453.86	4,453.86
65YF10	Full Fringe Benefit Distr Expe		4,824.00	4,824.00	0.00	3,066.48	0.00	1,757.52	1,757.52
*Total: 65 - Fringe Benefits			4,824.00	4,824.00	0.00	3,066.48	0.00	1,757.52	1,757.52
710	Travel		7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710100	Out-of-State Travel		0.00	0.00	0.00	907.06	0.00	(907.06)	(907.06)
Subtotal: Travel			7,000.00	7,000.00	0.00	907.06	0.00	6,092.94	6,092.94
7112	Research Supplies		29.00	29.00	0.00	0.00	0.00	29.00	29.00
718000	Telecom-General		0.00	0.00	0.00	0.52	0.00	(0.52)	(0.52)
Subtotal: Non-Travel Support			29.00	29.00	0.00	0.52	0.00	28.48	28.48
*Total: 71 - Support (Travel & Non-Travel)			7,029.00	7,029.00	0.00	907.58	0.00	6,121.42	6,121.42
**Total Direct Cost Expenditures			23,973.00	23,973.00	0.00	11,640.20	0.00	12,332.80	12,332.80
760300	F&A Expenditures		11,027.00	11,027.00	0.00	5,354.53	0.00	5,672.47	5,672.47
*Total: 76 - F&A and Internal Allocations			11,027.00	11,027.00	0.00	5,354.53	0.00	5,672.47	5,672.47
**Total Indirect Cost Expenditures			11,027.00	11,027.00	0.00	5,354.53	0.00	5,672.47	5,672.47
***Total Expenditures			35,000.00	35,000.00	0.00	16,994.73	0.00	18,005.27	18,005.27
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	0.00	16,994.73	0.00	(16,994.73)	(16,994.73)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	16,994.73	0.00	(16,994.73)	(16,994.73)
***Total Revenue			0.00	0.00	0.00	16,994.73	0.00	(16,994.73)	(16,994.73)

Grant 14U559 - Characterizing Forest Structures
Fund 14U559 - Characterizing Forest Structures

Status: Active
FMGR: Hurtt, George C

Type: Grant

PI: Hurtt, George C
Sponsor: University of Maryland
Sponsor ID: Z609003
Resp Org: UZCX00
FRAGRNT Start/End Date: 07/15/2004 - 07/14/2007

CFDA #: 43.000

Fund Information

Effective Date: 2/15/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXGH - PI George Hurtt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,966.34	0.00	(3,966.34)	(3,966.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,106.00	6,106.00	0.00	0.00	0.00	6,106.00	6,106.00
615F10	PAT	0.00	0.00	404.77	8,500.07	0.00	(8,500.07)	(8,500.07)
615NZ0	PAT Unallocated Budget (Bud Only)	6,362.00	6,362.00	0.00	0.00	0.00	6,362.00	6,362.00
*Total: 61 - Salaries and Wages		12,468.00	12,468.00	404.77	12,466.41	0.00	1.59	1.59
65YF10	Full Fringe Benefit Distr Expe	5,050.00	5,050.00	161.91	4,986.56	0.00	63.44	63.44
*Total: 65 - Fringe Benefits		5,050.00	5,050.00	161.91	4,986.56	0.00	63.44	63.44
710	Travel	475.00	475.00	0.00	0.00	0.00	475.00	475.00
710000	In-State Travel	0.00	0.00	633.08	633.08	0.00	(633.08)	(633.08)
Subtotal: Travel		475.00	475.00	633.08	633.08	0.00	(158.08)	(158.08)
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	309.15	309.15	0.00	(309.15)	(309.15)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.07	0.00	(0.07)	(0.07)
Subtotal: Non-Travel Support		500.00	500.00	309.15	309.59	0.00	190.41	190.41
*Total: 71 - Support (Travel & Non-Travel)		975.00	975.00	942.23	942.67	0.00	32.33	32.33
**Total Direct Cost Expenditures		18,493.00	18,493.00	1,508.91	18,395.64	0.00	97.36	97.36
760300	F&A Expenditures	8,507.00	8,507.00	694.09	8,461.96	0.00	45.04	45.04
*Total: 76 - F&A and Internal Allocations		8,507.00	8,507.00	694.09	8,461.96	0.00	45.04	45.04
**Total Indirect Cost Expenditures		8,507.00	8,507.00	694.09	8,461.96	0.00	45.04	45.04
***Total Expenditures		27,000.00	27,000.00	2,203.00	26,857.60	0.00	142.40	142.40
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,203.00	26,857.60	0.00	(26,857.60)	(26,857.60)
*Total: 53 - Sponsored Programs		0.00	0.00	2,203.00	26,857.60	0.00	(26,857.60)	(26,857.60)
***Total Revenue		0.00	0.00	2,203.00	26,857.60	0.00	(26,857.60)	(26,857.60)

Grant 14U560 - Community Rehab Continuing Ed
Fund 14U560 - Community Rehab Continuing Ed

Status: Active
FMGR: Hagner, David C
Type: Grant

PI:	Hagner, David C		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	University of Hartford		Effective Date:	12/1/2004	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	309109	CFDA #: 84.264	Term Date:		IDC Rate Code:	IDC8	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2004 - 11/30/2005		Rev Account:	531200			Idc Waiver	NO

Org UFDDDH - PI David Hagner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	3,044.51	15,957.42	0.00	(15,957.42)	(15,957.42)
615F10	PAT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)		33,972.00	33,972.00	0.00	0.00	0.00	33,972.00	33,972.00
617F10	Operating Staff		0.00	0.00	738.11	4,479.61	0.00	(4,479.61)	(4,479.61)
61SNWS	College Work Study		0.00	0.00	0.00	28.13	0.00	(28.13)	(28.13)
61U000	Salary Offset Account		0.00	6,693.00	0.00	0.00	0.00	0.00	6,693.00
*Total: 61 - Salaries and Wages			33,972.00	40,665.00	3,782.62	20,465.16	0.00	13,506.84	20,199.84
65YF10	Full Fringe Benefit Distr Expe		13,589.00	16,493.00	1,552.96	8,214.72	0.00	5,374.28	8,278.28
*Total: 65 - Fringe Benefits			13,589.00	16,493.00	1,552.96	8,214.72	0.00	5,374.28	8,278.28
710	Travel		3,900.00	4,400.00	0.00	0.00	0.00	3,900.00	4,400.00
710000	In-State Travel		0.00	0.00	151.47	724.26	0.00	(724.26)	(724.26)
710100	Out-of-State Travel		0.00	0.00	0.00	119.72	0.00	(119.72)	(119.72)
710300	Conference Registration Fees		0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
710400	Student or Non-Emp Travel		0.00	0.00	133.84	895.30	0.00	(895.30)	(895.30)
Subtotal: Travel			3,900.00	4,400.00	285.31	1,774.28	0.00	2,125.72	2,625.72
711100	Supplies-General		0.00	0.00	106.00	245.35	0.00	(245.35)	(245.35)
7112	Research Supplies		6,791.00	10,291.00	0.00	0.00	0.00	6,791.00	10,291.00
713000	Printing & Copying-General		0.00	0.00	406.75	1,516.43	0.00	(1,516.43)	(1,516.43)
714000	Postage-General		0.00	0.00	410.30	1,656.88	0.00	(1,656.88)	(1,656.88)
717200	Other Professional Services-General		0.00	0.00	6,496.78	10,355.38	5,813.20	(16,168.58)	(16,168.58)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		21,800.00	21,800.00	0.00	0.00	0.00	21,800.00	21,800.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	63.25	63.25	0.00	(63.25)	(63.25)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	11,376.52	18,654.10	8,329.30	(26,983.40)	(26,983.40)
719100	Membership Dues & Fees		0.00	0.00	1.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support			28,591.00	32,091.00	18,860.60	32,801.39	14,142.50	(18,352.89)	(14,852.89)
*Total: 71 - Support (Travel & Non-Travel)			32,491.00	36,491.00	19,145.91	34,575.67	14,142.50	(16,227.17)	(12,227.17)
722200	Participant Support		21,800.00	21,800.00	0.00	0.00	0.00	21,800.00	21,800.00
*Total: 72 - Student and/or Participant Support			21,800.00	21,800.00	0.00	0.00	0.00	21,800.00	21,800.00
**Total Direct Cost Expenditures			101,852.00	115,449.00	24,481.49	63,255.55	14,142.50	24,453.95	38,050.95
760300	F&A Expenditures		8,148.00	9,235.00	1,958.52	5,060.41	0.00	3,087.59	4,174.59

Grant 14U560 - Community Rehab Continuing Ed
Fund 14U560 - Community Rehab Continuing Ed

Status: Active
FMGR: Hagner, David C

Type: Grant

PI: Hagner, David C
Sponsor: University of Hartford
Sponsor ID: 309109
Resp Org: UFIOD0
FRAGRNT Start/End Date: 12/01/2004 - 11/30/2005

CFDA #: 84.264

Fund Information

Effective Date: 12/1/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDDDH - PI David Hagner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	8,148.00	9,235.00	1,958.52	5,060.41	0.00	3,087.59	4,174.59
**Total Indirect Cost Expenditures	8,148.00	9,235.00	1,958.52	5,060.41	0.00	3,087.59	4,174.59
***Total Expenditures	110,000.00	124,684.00	26,440.01	68,315.96	14,142.50	27,541.54	42,225.54
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	26,440.01	68,315.96	0.00	(68,315.96)	(68,315.96)
*Total: 53 - Sponsored Programs	0.00	0.00	26,440.01	68,315.96	0.00	(68,315.96)	(68,315.96)
***Total Revenue	0.00	0.00	26,440.01	68,315.96	0.00	(68,315.96)	(68,315.96)

Grant 14U560 - Community Rehab Continuing Ed
Fund 14U560 - Community Rehab Continuing Ed

Status: Active
FMGR: Hagner, David C

Type: Grant

PI: Hagner, David C
Sponsor: University of Hartford
Sponsor ID: 309109
Resp Org: UFIOD0
FRAGRNT Start/End Date: 12/01/2004 - 11/30/2005

CFDA #: 84.264

Fund Information

Effective Date: 12/1/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDDDN - PI Debra Nelson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	0.00	0.00	97.20	97.20	0.00	(97.20)	(97.20)
710100 Out-of-State Travel	0.00	0.00	91.53	91.53	0.00	(91.53)	(91.53)
Subtotal: Travel	0.00	0.00	188.73	188.73	0.00	(188.73)	(188.73)
714000 Postage-General	0.00	0.00	17.50	17.50	0.00	(17.50)	(17.50)
Subtotal: Non-Travel Support	0.00	0.00	17.50	17.50	0.00	(17.50)	(17.50)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	206.23	206.23	0.00	(206.23)	(206.23)
**Total Direct Cost Expenditures	0.00	0.00	206.23	206.23	0.00	(206.23)	(206.23)
760300 F&A Expenditures	0.00	0.00	16.50	16.50	0.00	(16.50)	(16.50)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	16.50	16.50	0.00	(16.50)	(16.50)
**Total Indirect Cost Expenditures	0.00	0.00	16.50	16.50	0.00	(16.50)	(16.50)
***Total Expenditures	0.00	0.00	222.73	222.73	0.00	(222.73)	(222.73)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	222.73	222.73	0.00	(222.73)	(222.73)
*Total: 53 - Sponsored Programs	0.00	0.00	222.73	222.73	0.00	(222.73)	(222.73)
***Total Revenue	0.00	0.00	222.73	222.73	0.00	(222.73)	(222.73)

Grant 14U560 - Community Rehab Continuing Ed
Fund 15P054 - Community Rehab Continuing Ed

Status: Active
FMGR: Hagner, David C
Type: Grant

PI: Hagner, David C
Sponsor: University of Hartford
Sponsor ID: 309109
Resp Org: UFIOD0
FRAGRNT Start/End Date: 12/01/2004 - 11/30/2005

CFDA #: 84.264

Fund Information

Effective Date: 12/1/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDDDH - PI David Hagner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	154.41	154.41	0.00	(154.41)	(154.41)
Subtotal: Travel	0.00	0.00	154.41	154.41	0.00	(154.41)	(154.41)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(175.00)	0.00	175.00	175.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	(175.00)	0.00	175.00	175.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	154.41	(20.59)	0.00	20.59	20.59
**Total Direct Cost Expenditures	0.00	0.00	154.41	(20.59)	0.00	20.59	20.59
760300 F&A Expenditures	0.00	0.00	12.35	(1.65)	0.00	1.65	1.65
*Total: 76 - F&A and Internal Allocations	0.00	0.00	12.35	(1.65)	0.00	1.65	1.65
**Total Indirect Cost Expenditures	0.00	0.00	12.35	(1.65)	0.00	1.65	1.65
***Total Expenditures	0.00	0.00	166.76	(22.24)	0.00	22.24	22.24
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	166.76	(22.24)	0.00	22.24	22.24
*Total: 53 - Sponsored Programs	0.00	0.00	166.76	(22.24)	0.00	22.24	22.24
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	4,660.00	0.00	(4,660.00)	(4,660.00)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	4,660.00	0.00	(4,660.00)	(4,660.00)
***Total Revenue	0.00	0.00	166.76	4,637.76	0.00	(4,637.76)	(4,637.76)

Grant 14U561 - Conjugate Studies of ULF Waves
Fund 14U561 - Conjugate Studies of ULF Waves

Status: Active
FMGR: Lessard, Marc R
Type: Grant

PI: Lessard, Marc R
Sponsor: Augsburg College
Sponsor ID: NONE
Resp Org: UZSP00
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2005

CFDA #: 47.000

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,538.48	0.00	(13,538.48)	(13,538.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,460.00	11,460.00	0.00	0.00	0.00	11,460.00	11,460.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,829.36	3,829.36	0.00	(3,829.36)	(3,829.36)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,479.00	1,479.00	0.00	(1,479.00)	(1,479.00)
*Total: 61 - Salaries and Wages		38,960.00	38,960.00	5,308.36	18,846.84	0.00	20,113.16	20,113.16
65YF10	Full Fringe Benefit Distr Expe	11,385.00	11,385.00	0.00	5,415.40	0.00	5,969.60	5,969.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	458.42	458.42	0.00	(458.42)	(458.42)
*Total: 65 - Fringe Benefits		11,385.00	11,385.00	458.42	5,873.82	0.00	5,511.18	5,511.18
710	Travel	3,228.00	3,228.00	0.00	0.00	0.00	3,228.00	3,228.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,302.91	0.00	(3,302.91)	(3,302.91)
710200	Foreign Travel	0.00	0.00	636.00	636.00	0.00	(636.00)	(636.00)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		3,228.00	3,228.00	636.00	4,238.91	0.00	(1,010.91)	(1,010.91)
7112	Research Supplies	3,102.00	3,102.00	0.00	0.00	0.00	3,102.00	3,102.00
711200	Research Supplies	0.00	0.00	20.00	1,363.16	0.00	(1,363.16)	(1,363.16)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Non-Travel Support		3,102.00	3,102.00	20.00	1,398.16	0.00	1,703.84	1,703.84
*Total: 71 - Support (Travel & Non-Travel)		6,330.00	6,330.00	656.00	5,637.07	0.00	692.93	692.93
721100	Assistantships	4,307.00	4,307.00	0.00	0.00	0.00	4,307.00	4,307.00
*Total: 72 - Student and/or Participant Support		4,307.00	4,307.00	0.00	0.00	0.00	4,307.00	4,307.00
**Total Direct Cost Expenditures		60,982.00	60,982.00	6,422.78	30,357.73	0.00	30,624.27	30,624.27
760300	F&A Expenditures	26,071.00	26,071.00	2,954.47	13,964.56	0.00	12,106.44	12,106.44
*Total: 76 - F&A and Internal Allocations		26,071.00	26,071.00	2,954.47	13,964.56	0.00	12,106.44	12,106.44
**Total Indirect Cost Expenditures		26,071.00	26,071.00	2,954.47	13,964.56	0.00	12,106.44	12,106.44
***Total Expenditures		87,053.00	87,053.00	9,377.25	44,322.29	0.00	42,730.71	42,730.71
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	9,377.25	44,322.29	0.00	(44,322.29)	(44,322.29)
*Total: 53 - Sponsored Programs		0.00	0.00	9,377.25	44,322.29	0.00	(44,322.29)	(44,322.29)

Grant 14U561 - Conjugate Studies of ULF Waves
Fund 14U561 - Conjugate Studies of ULF Waves

Status: Active
FMGR: Lessard, Marc R

Type: Grant

PI: Lessard, Marc R
Sponsor: Augsburg College
Sponsor ID: NONE
Resp Org: UZSP00
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2005

CFDA #: 47.000

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	9,377.25	44,322.29	0.00	(44,322.29)	(44,322.29)

Grant 14U562 - New England Pest Management
Fund 14U562 - New England Pest Management

Status: Active
FMGR: Eaton, Alan T
Type: Other

PI:	Eaton, Alan T		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	University of Maine		Effective Date:	1/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	UM-S567 PO#U266289	CFDA #: 10.303	Term Date:		IDC Rate Code:	I23P45 23.45 %	Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 06/30/2005		Rev Account:	531200			Idc Waiver	NO

Org UXAGAE - PI Alan Eaton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,828.00	7,828.00	0.00	0.00	0.00	7,828.00	7,828.00
*Total: 61 - Salaries and Wages		7,828.00	7,828.00	0.00	0.00	0.00	7,828.00	7,828.00
65YF10	Full Fringe Benefit Distr Expe	3,131.00	3,131.00	0.00	0.00	0.00	3,131.00	3,131.00
*Total: 65 - Fringe Benefits		3,131.00	3,131.00	0.00	0.00	0.00	3,131.00	3,131.00
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112	Research Supplies	4,491.00	4,491.00	0.00	0.00	0.00	4,491.00	4,491.00
Subtotal: Non-Travel Support		4,491.00	4,491.00	0.00	0.00	0.00	4,491.00	4,491.00
*Total: 71 - Support (Travel & Non-Travel)		5,991.00	5,991.00	0.00	0.00	0.00	5,991.00	5,991.00
**Total Direct Cost Expenditures		16,950.00	16,950.00	0.00	0.00	0.00	16,950.00	16,950.00
760300	F&A Expenditures	3,977.00	3,977.00	0.00	0.00	0.00	3,977.00	3,977.00
*Total: 76 - F&A and Internal Allocations		3,977.00	3,977.00	0.00	0.00	0.00	3,977.00	3,977.00
**Total Indirect Cost Expenditures		3,977.00	3,977.00	0.00	0.00	0.00	3,977.00	3,977.00
***Total Expenditures		20,927.00	20,927.00	0.00	0.00	0.00	20,927.00	20,927.00

Grant 14U563 - Luquillo Experimental Forest
Fund 14U563 - Luquillo Experimental Forest Projec

Status: Active Type: Contract
FMGR: McDowell, William H.

PI:	McDowell, William H.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Puerto Rico	Effective Date:	12/1/2004	IDC Basis Code:	MTDCN
Sponsor ID:		Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	12/01/2004 - 11/30/2005	Rev Account:	531200	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,048.00	5,048.00	0.00	0.00	0.00	5,048.00	5,048.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,320.00	2,320.00	0.00	(2,320.00)	(2,320.00)
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,446.98	2,446.98	0.00	(2,446.98)	(2,446.98)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		15,048.00	15,048.00	4,766.98	4,766.98	0.00	10,281.02	10,281.02
65YF10	Full Fringe Benefit Distr Expe	2,496.00	2,496.00	0.00	0.00	0.00	2,496.00	2,496.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	409.99	409.99	0.00	(409.99)	(409.99)
*Total: 65 - Fringe Benefits		2,496.00	2,496.00	409.99	409.99	0.00	2,086.01	2,086.01
710	Travel	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,390.50	0.00	(2,390.50)	(2,390.50)
710400	Student or Non-Emp Travel	0.00	0.00	800.00	1,553.40	0.00	(1,553.40)	(1,553.40)
Subtotal: Travel		3,700.00	3,700.00	800.00	3,943.90	0.00	(243.90)	(243.90)
7112	Research Supplies	3,756.00	3,756.00	0.00	0.00	0.00	3,756.00	3,756.00
711200	Research Supplies	0.00	0.00	937.09	967.02	0.00	(967.02)	(967.02)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	18.20	0.00	(18.20)	(18.20)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	383.70	0.00	(383.70)	(383.70)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
Subtotal: Non-Travel Support		28,756.00	28,756.00	937.09	1,368.92	0.00	27,387.08	27,387.08
*Total: 71 - Support (Travel & Non-Travel)		32,456.00	32,456.00	1,737.09	5,312.82	0.00	27,143.18	27,143.18
**Total Direct Cost Expenditures		50,000.00	50,000.00	6,914.06	10,489.79	0.00	39,510.21	39,510.21
760300	F&A Expenditures	13,000.00	13,000.00	1,797.65	2,727.32	0.00	10,272.68	10,272.68
*Total: 76 - F&A and Internal Allocations		13,000.00	13,000.00	1,797.65	2,727.32	0.00	10,272.68	10,272.68
**Total Indirect Cost Expenditures		13,000.00	13,000.00	1,797.65	2,727.32	0.00	10,272.68	10,272.68
***Total Expenditures		63,000.00	63,000.00	8,711.71	13,217.11	0.00	49,782.89	49,782.89
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	8,711.71	13,217.11	0.00	(13,217.11)	(13,217.11)
*Total: 53 - Sponsored Programs		0.00	0.00	8,711.71	13,217.11	0.00	(13,217.11)	(13,217.11)

Grant 14U563 - Luquillo Experimental Forest
Fund 14U563 - Luquillo Experimental Forest Projec

Status: Active
FMGR: McDowell, William H.

Type: Contract

PI: McDowell, William H.
Sponsor: University of Puerto Rico
Sponsor ID:
Resp Org: UBNRES
FRAGRNT Start/End Date: 12/01/2004 - 11/30/2005

CFDA #: 47.074

Fund Information

Effective Date: 12/1/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	8,711.71	13,217.11	0.00	(13,217.11)	(13,217.11)

Grant 14U564 - Internet Crimes Against Children
Fund 14U564 - Internet Crimes Against Children

Status: Active Type: Grant
FMGR: Finkelhor, David

PI:	Finkelhor, David		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	Fox Valley Technical College		Effective Date:	1/1/2005	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	PO 1035950	CFDA #:	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2005		Rev Account:	531200		Idc Waiver	YES

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,299.50	3,740.13	0.00	(3,740.13)	(3,740.13)
61SNWS	College Work Study	0.00	0.00	270.00	745.20	0.00	(745.20)	(745.20)
61SNZ0	Student Labor Unallocated(Bud Only)	5,304.00	5,304.00	0.00	0.00	0.00	5,304.00	5,304.00
*Total: 61 - Salaries and Wages		5,304.00	5,304.00	3,569.50	4,485.33	0.00	818.67	818.67
65YF10	Full Fringe Benefit Distr Expe	255.00	255.00	0.00	0.00	0.00	255.00	255.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	285.25	322.26	0.00	(322.26)	(322.26)
*Total: 65 - Fringe Benefits		255.00	255.00	285.25	322.26	0.00	(67.26)	(67.26)
7112	Research Supplies	19,610.00	19,610.00	0.00	0.00	0.00	19,610.00	19,610.00
711200	Research Supplies	0.00	0.00	112.54	221.54	0.00	(221.54)	(221.54)
713000	Printing & Copying-General	0.00	0.00	2,028.28	4,611.16	0.00	(4,611.16)	(4,611.16)
714000	Postage-General	0.00	0.00	61.77	678.31	0.00	(678.31)	(678.31)
716110	Rentals-Copier	0.00	0.00	83.13	1,241.86	0.00	(1,241.86)	(1,241.86)
717200	Other Professional Services-General	0.00	0.00	0.00	8,800.00	0.00	(8,800.00)	(8,800.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	202.55	1,012.75	0.00	(1,012.75)	(1,012.75)
718016	Telecom-Usage (Tolls)	0.00	0.00	77.71	387.20	0.00	(387.20)	(387.20)
Subtotal: Non-Travel Support		19,610.00	19,610.00	2,565.98	16,952.82	0.00	2,657.18	2,657.18
*Total: 71 - Support (Travel & Non-Travel)		19,610.00	19,610.00	2,565.98	16,952.82	0.00	2,657.18	2,657.18
**Total Direct Cost Expenditures		25,169.00	25,169.00	6,420.73	21,760.41	0.00	3,408.59	3,408.59
***Total Expenditures		25,169.00	25,169.00	6,420.73	21,760.41	0.00	3,408.59	3,408.59
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	6,420.73	21,760.41	0.00	(21,760.41)	(21,760.41)
*Total: 53 - Sponsored Programs		0.00	0.00	6,420.73	21,760.41	0.00	(21,760.41)	(21,760.41)
***Total Revenue		0.00	0.00	6,420.73	21,760.41	0.00	(21,760.41)	(21,760.41)

Grant 14U565 - Plant and Microbial Functions
Fund 14U565 - Plant and Microbial Functions

Status: Not Fully Executed
FMGR: Frey, Serita D

Type: Grant

PI: Frey, Serita D
Sponsor: Ohio State University
Sponsor ID:
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2005 - 08/01/2005

CFDA #: 10.206

Fund Information

Effective Date: 2/28/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,606.00	5,606.00	0.00	0.00	0.00	5,606.00	5,606.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,803.88	6,414.99	0.00	(6,414.99)	(6,414.99)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	8,412.00	0.00	0.00	0.00	3,000.00	8,412.00
*Total: 61 - Salaries and Wages		8,606.00	14,018.00	1,803.88	6,414.99	0.00	2,191.01	7,603.01
65YF10	Full Fringe Benefit Distr Expe	1,671.00	3,836.00	740.58	2,585.01	0.00	(914.01)	1,250.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		1,671.00	3,836.00	740.58	2,585.01	0.00	(914.01)	1,250.99
710	Travel	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
710100	Out-of-State Travel	0.00	0.00	0.00	747.38	0.00	(747.38)	(747.38)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	206.43	0.00	(206.43)	(206.43)
Subtotal: Travel		0.00	1,200.00	0.00	953.81	0.00	(953.81)	246.19
7112	Research Supplies	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
711200	Research Supplies	0.00	0.00	470.55	2,730.18	0.00	(2,730.18)	(2,730.18)
713015	Printing & Copying-Departmental	0.00	0.00	0.75	0.75	0.00	(0.75)	(0.75)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	124.85	0.00	(124.85)	(124.85)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	1,200.00	471.30	2,855.78	0.00	(2,855.78)	(1,655.78)
*Total: 71 - Support (Travel & Non-Travel)		0.00	2,400.00	471.30	3,809.59	0.00	(3,809.59)	(1,409.59)
**Total Direct Cost Expenditures		10,277.00	20,254.00	3,015.76	12,809.59	0.00	(2,532.59)	7,444.41
760300	F&A Expenditures	2,569.00	5,063.00	753.95	3,202.42	0.00	(633.42)	1,860.58
*Total: 76 - F&A and Internal Allocations		2,569.00	5,063.00	753.95	3,202.42	0.00	(633.42)	1,860.58
**Total Indirect Cost Expenditures		2,569.00	5,063.00	753.95	3,202.42	0.00	(633.42)	1,860.58
***Total Expenditures		12,846.00	25,317.00	3,769.71	16,012.01	0.00	(3,166.01)	9,304.99
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,769.71	16,012.01	0.00	(16,012.01)	(16,012.01)
*Total: 53 - Sponsored Programs		0.00	0.00	3,769.71	16,012.01	0.00	(16,012.01)	(16,012.01)
***Total Revenue		0.00	0.00	3,769.71	16,012.01	0.00	(16,012.01)	(16,012.01)

Grant 14U565 - Plant and Microbial Functions
Fund 14U565 - Plant and Microbial Functions

Status: Not Fully Executed Type: Grant
FMGR: Frey, Serita D

PI:	Frey, Serita D		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Ohio State University		Effective Date:	2/28/2005	IDC Basis Code:	TDC
Sponsor ID:		CFDA #: 10.206	Term Date:		IDC Rate Code:	IDC25 25.00 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	03/01/2005 - 08/01/2005		Rev Account:	531200	Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 14U566 - Hubbard Brook LTER
Fund 14U566 - Hubbard Brook LTER

Status: Active
FMGR: Aber, John D
Type: Grant

PI:	Aber, John D		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	Cornell University		Effective Date:	1/15/2005	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	46222-7760	CFDA #: 47.074	Term Date:		IDC Rate Code:	URES0N	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/15/2005 - 12/31/2005		Rev Account:	531200			Idc Waiver	NO

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,611.00	15,611.00	0.00	0.00	0.00	15,611.00	15,611.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,214.00	2,214.00	0.00	(2,214.00)	(2,214.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		18,611.00	18,611.00	2,214.00	2,214.00	0.00	16,397.00	16,397.00
65YF10	Full Fringe Benefit Distr Expe	5,564.00	5,564.00	0.00	0.00	0.00	5,564.00	5,564.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	191.14	191.14	0.00	(191.14)	(191.14)
*Total: 65 - Fringe Benefits		5,564.00	5,564.00	191.14	191.14	0.00	5,372.86	5,372.86
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	2,222.00	2,222.00	0.00	0.00	0.00	2,222.00	2,222.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		2,222.00	2,222.00	0.00	0.00	0.00	2,222.00	2,222.00
*Total: 71 - Support (Travel & Non-Travel)		3,222.00	3,222.00	0.00	0.00	0.00	3,222.00	3,222.00
**Total Direct Cost Expenditures		27,397.00	27,397.00	2,405.14	2,405.14	0.00	24,991.86	24,991.86
760300	F&A Expenditures	12,603.00	12,603.00	1,106.36	1,106.36	0.00	11,496.64	11,496.64
*Total: 76 - F&A and Internal Allocations		12,603.00	12,603.00	1,106.36	1,106.36	0.00	11,496.64	11,496.64
**Total Indirect Cost Expenditures		12,603.00	12,603.00	1,106.36	1,106.36	0.00	11,496.64	11,496.64
***Total Expenditures		40,000.00	40,000.00	3,511.50	3,511.50	0.00	36,488.50	36,488.50
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,511.50	3,511.50	0.00	(3,511.50)	(3,511.50)
*Total: 53 - Sponsored Programs		0.00	0.00	3,511.50	3,511.50	0.00	(3,511.50)	(3,511.50)
***Total Revenue		0.00	0.00	3,511.50	3,511.50	0.00	(3,511.50)	(3,511.50)

Grant 14U567 - SeaTurtle Distribution and Fisherie
Fund 14U567 - Turtle Distributions and Fisheries

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Contract

PI: Lutcavage, Maryellen M
Sponsor: University Of Hawaii
Sponsor ID: PO# Z708085
Resp Org: UBZOOM
FRAGRNT Start/End Date: 11/21/2004 - 11/20/2005

CFDA #: 11.432

Fund Information

Effective Date: 11/21/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC46 46.00 %
IDC Dist To Code: UNHDST

Idc Waiver

NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,811.00	5,811.00	0.00	0.00	0.00	5,811.00	5,811.00
61SNZ0	Student Labor Unallocated(Bud Only)	900.00	900.00	0.00	0.00	0.00	900.00	900.00
*Total: 61 - Salaries and Wages		6,711.00	6,711.00	0.00	0.00	0.00	6,711.00	6,711.00
65YF10	Full Fringe Benefit Distr Expe	2,429.00	2,429.00	0.00	0.00	0.00	2,429.00	2,429.00
*Total: 65 - Fringe Benefits		2,429.00	2,429.00	0.00	0.00	0.00	2,429.00	2,429.00
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support		11,600.00	11,600.00	0.00	0.00	0.00	11,600.00	11,600.00
*Total: 71 - Support (Travel & Non-Travel)		14,600.00	14,600.00	0.00	0.00	0.00	14,600.00	14,600.00
**Total Direct Cost Expenditures		23,740.00	23,740.00	0.00	0.00	0.00	23,740.00	23,740.00
760300	F&A Expenditures	10,920.00	10,920.00	0.00	0.00	0.00	10,920.00	10,920.00
*Total: 76 - F&A and Internal Allocations		10,920.00	10,920.00	0.00	0.00	0.00	10,920.00	10,920.00
**Total Indirect Cost Expenditures		10,920.00	10,920.00	0.00	0.00	0.00	10,920.00	10,920.00
***Total Expenditures		34,660.00	34,660.00	0.00	0.00	0.00	34,660.00	34,660.00

Grant 14U568 - WEST: Winds and coastal flows
Fund 14U568 - WEST: Winds and coastal flows

Status: Active
FMGR: Pringle, James M
Type: Grant

PI:	Pringle, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California at San Diego	Effective Date:	3/22/2005	IDC Basis Code:	MTDCN
Sponsor ID:	PO #10246233	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	04/01/2005 - 06/30/2005	Rev Account:	531200	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJP - PI James Pringle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,833.00	6,833.00	0.00	0.00	0.00	6,833.00	6,833.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,705.95	8,705.95	0.00	(8,705.95)	(8,705.95)
613NZ0	Grad Unallocated Budget (Bud Only)	8,840.00	8,840.00	0.00	0.00	0.00	8,840.00	8,840.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,926.17	3,926.17	0.00	(3,926.17)	(3,926.17)
*Total: 61 - Salaries and Wages		15,673.00	15,673.00	12,632.12	12,632.12	0.00	3,040.88	3,040.88
65YF10	Full Fringe Benefit Distr Expe	1,317.00	1,317.00	0.00	0.00	0.00	1,317.00	1,317.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,088.53	1,088.53	0.00	(1,088.53)	(1,088.53)
*Total: 65 - Fringe Benefits		1,317.00	1,317.00	1,088.53	1,088.53	0.00	228.47	228.47
740000	Cap Equipment	31,819.00	31,819.00	0.00	0.00	0.00	31,819.00	31,819.00
*Total: 74 - Capitalizable Plant and Equipment		31,819.00	31,819.00	0.00	0.00	0.00	31,819.00	31,819.00
**Total Direct Cost Expenditures		48,809.00	48,809.00	13,720.65	13,720.65	0.00	35,088.35	35,088.35
760300	F&A Expenditures	7,816.00	7,816.00	6,311.49	6,311.49	0.00	1,504.51	1,504.51
*Total: 76 - F&A and Internal Allocations		7,816.00	7,816.00	6,311.49	6,311.49	0.00	1,504.51	1,504.51
**Total Indirect Cost Expenditures		7,816.00	7,816.00	6,311.49	6,311.49	0.00	1,504.51	1,504.51
***Total Expenditures		56,625.00	56,625.00	20,032.14	20,032.14	0.00	36,592.86	36,592.86
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	20,032.14	20,032.14	0.00	(20,032.14)	(20,032.14)
*Total: 53 - Sponsored Programs		0.00	0.00	20,032.14	20,032.14	0.00	(20,032.14)	(20,032.14)
***Total Revenue		0.00	0.00	20,032.14	20,032.14	0.00	(20,032.14)	(20,032.14)

Grant 14U569 - Extraterrestrial Ring Current
Fund 14U569 - Extraterrestrial Ring Current

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI: Raeder, Joachim
Sponsor: University of Iowa
Sponsor ID: 4000521679
Resp Org: UZSP00
FRAGRNT Start/End Date: 04/01/2004 - 03/31/2007

CFDA #: 43.001

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,389.00	2,389.00	0.00	0.00	0.00	2,389.00	2,389.00
615F10	PAT	0.00	0.00	3,644.74	3,644.74	0.00	(3,644.74)	(3,644.74)
615NZ0	PAT Unallocated Budget (Bud Only)	4,617.00	4,617.00	0.00	0.00	0.00	4,617.00	4,617.00
*Total: 61 - Salaries and Wages		7,006.00	7,006.00	3,644.74	3,644.74	0.00	3,361.26	3,361.26
65YF10	Full Fringe Benefit Distr Expe	2,073.00	2,073.00	1,508.59	1,508.59	0.00	564.41	564.41
*Total: 65 - Fringe Benefits		2,073.00	2,073.00	1,508.59	1,508.59	0.00	564.41	564.41
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	534.97	534.97	0.00	(534.97)	(534.97)
Subtotal: Non-Travel Support		500.00	500.00	534.97	534.97	0.00	(34.97)	(34.97)
*Total: 71 - Support (Travel & Non-Travel)		500.00	500.00	534.97	534.97	0.00	(34.97)	(34.97)
**Total Direct Cost Expenditures		9,579.00	9,579.00	5,688.30	5,688.30	0.00	3,890.70	3,890.70
760300	F&A Expenditures	4,406.00	4,406.00	2,616.61	2,616.61	0.00	1,789.39	1,789.39
*Total: 76 - F&A and Internal Allocations		4,406.00	4,406.00	2,616.61	2,616.61	0.00	1,789.39	1,789.39
**Total Indirect Cost Expenditures		4,406.00	4,406.00	2,616.61	2,616.61	0.00	1,789.39	1,789.39
***Total Expenditures		13,985.00	13,985.00	8,304.91	8,304.91	0.00	5,680.09	5,680.09
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	8,304.91	8,304.91	0.00	(8,304.91)	(8,304.91)
*Total: 53 - Sponsored Programs		0.00	0.00	8,304.91	8,304.91	0.00	(8,304.91)	(8,304.91)
***Total Revenue		0.00	0.00	8,304.91	8,304.91	0.00	(8,304.91)	(8,304.91)

Grant 14U570 - ICESat
Fund 14U570 - ICESat

Status: Active
FMGR: Keller, Michael M
Type: Grant

PI: Keller, Michael M
Sponsor: Colorado State University
Sponsor ID: G-6504-1
Resp Org: UZCX00
FRAGRNT Start/End Date: 07/15/2004 - 07/15/2006

CFDA #: 43.000

Fund Information

Effective Date: 4/4/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXMK - PI Michael Keller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710200 Foreign Travel	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,374.50	0.00	(1,374.50)	(1,374.50)
Subtotal: Travel	13,500.00	13,500.00	0.00	1,374.50	0.00	12,125.50	12,125.50
7112 Research Supplies	18,246.00	18,246.00	0.00	0.00	0.00	18,246.00	18,246.00
Subtotal: Non-Travel Support	18,246.00	18,246.00	0.00	0.00	0.00	18,246.00	18,246.00
*Total: 71 - Support (Travel & Non-Travel)	31,746.00	31,746.00	0.00	1,374.50	0.00	30,371.50	30,371.50
**Total Direct Cost Expenditures	31,746.00	31,746.00	0.00	1,374.50	0.00	30,371.50	30,371.50
760300 F&A Expenditures	8,254.00	8,254.00	0.00	357.37	0.00	7,896.63	7,896.63
*Total: 76 - F&A and Internal Allocations	8,254.00	8,254.00	0.00	357.37	0.00	7,896.63	7,896.63
**Total Indirect Cost Expenditures	8,254.00	8,254.00	0.00	357.37	0.00	7,896.63	7,896.63
***Total Expenditures	40,000.00	40,000.00	0.00	1,731.87	0.00	38,268.13	38,268.13
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,731.87	0.00	(1,731.87)	(1,731.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,731.87	0.00	(1,731.87)	(1,731.87)
***Total Revenue	0.00	0.00	0.00	1,731.87	0.00	(1,731.87)	(1,731.87)

Grant 14U571 - NE Center for Inclusive Teaching
Fund 14U571 - NE Ctr for Inclusive Teaching

Status: Active
FMGR: Chiu, Monica Elizabeth

Type: Grant

PI: Chiu, Monica Elizabeth
Sponsor: University of Massachusetts at Boston
Sponsor ID: CFDA #: NONE
Resp Org: UCENGL
FRAGRNT Start/End Date: 02/01/2005 - 01/31/2006

Fund Information
Effective Date: 2/1/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UCENMC - PI Monica Chiu

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		28,126.00	28,126.00	0.00	0.00	0.00	28,126.00	28,126.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 61 - Salaries and Wages			28,126.00	28,126.00	1,000.00	1,000.00	0.00	27,126.00	27,126.00
65YF10	Full Fringe Benefit Distr Expe		7,876.00	7,876.00	0.00	0.00	0.00	7,876.00	7,876.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	84.00	84.00	0.00	(84.00)	(84.00)
*Total: 65 - Fringe Benefits			7,876.00	7,876.00	84.00	84.00	0.00	7,792.00	7,792.00
711100	Supplies-General		0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
7112	Research Supplies		198.00	198.00	0.00	0.00	0.00	198.00	198.00
Subtotal: Non-Travel Support			198.00	198.00	0.00	198.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)			198.00	198.00	0.00	198.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			36,200.00	36,200.00	1,084.00	1,282.00	0.00	34,918.00	34,918.00
***Total Expenditures			36,200.00	36,200.00	1,084.00	1,282.00	0.00	34,918.00	34,918.00
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	1,084.00	1,282.00	0.00	(1,282.00)	(1,282.00)
*Total: 53 - Sponsored Programs			0.00	0.00	1,084.00	1,282.00	0.00	(1,282.00)	(1,282.00)
***Total Revenue			0.00	0.00	1,084.00	1,282.00	0.00	(1,282.00)	(1,282.00)

Grant 14U572 - SONTRAC Readout
Fund 14U572 - SONTRAC Readout

Status: Active
FMGR: Ryan, James M
Type: Grant

PI:	Ryan, James M		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	University of Alabama		Effective Date:	12/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	SUB2005-089	CFDA #: 43.000	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2004 - 06/30/2005		Rev Account:	531200			Idc Waiver	NO

Org UZSPJR - PI James Ryan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT	Unallocated Budget (Bud Only)	2,106.00	2,106.00	0.00	0.00	0.00	2,106.00	2,106.00
61SNSH	Student Labor		0.00	0.00	1,548.00	1,548.00	0.00	(1,548.00)	(1,548.00)
61SNZ0	Student Labor	Unallocated(Bud Only)	2,040.00	2,040.00	0.00	0.00	0.00	2,040.00	2,040.00
*Total: 61 - Salaries and Wages			4,146.00	4,146.00	1,548.00	1,548.00	0.00	2,598.00	2,598.00
65YF10	Full Fringe Benefit Distr	Expe	842.00	842.00	0.00	0.00	0.00	842.00	842.00
*Total: 65 - Fringe Benefits			842.00	842.00	0.00	0.00	0.00	842.00	842.00
7112	Research Supplies		491.00	491.00	0.00	0.00	0.00	491.00	491.00
718000	Telecom-General		0.00	0.00	2.91	2.91	0.00	(2.91)	(2.91)
Subtotal: Non-Travel Support			491.00	491.00	2.91	2.91	0.00	488.09	488.09
*Total: 71 - Support (Travel & Non-Travel)			491.00	491.00	2.91	2.91	0.00	488.09	488.09
740000	Cap Equipment		17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
*Total: 74 - Capitalizable Plant and Equipment			17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
**Total Direct Cost Expenditures			22,479.00	22,479.00	1,550.91	1,550.91	0.00	20,928.09	20,928.09
760300	F&A Expenditures		2,521.00	2,521.00	713.42	713.42	0.00	1,807.58	1,807.58
*Total: 76 - F&A and Internal Allocations			2,521.00	2,521.00	713.42	713.42	0.00	1,807.58	1,807.58
**Total Indirect Cost Expenditures			2,521.00	2,521.00	713.42	713.42	0.00	1,807.58	1,807.58
***Total Expenditures			25,000.00	25,000.00	2,264.33	2,264.33	0.00	22,735.67	22,735.67
Revenue									
531200	US Colleges & Universities	G&C	0.00	0.00	2,264.33	2,264.33	0.00	(2,264.33)	(2,264.33)
*Total: 53 - Sponsored Programs			0.00	0.00	2,264.33	2,264.33	0.00	(2,264.33)	(2,264.33)
***Total Revenue			0.00	0.00	2,264.33	2,264.33	0.00	(2,264.33)	(2,264.33)

Grant 14U573 - Various Types of MHD Turbulence
Fund 14U573 - Various Types of MHD Turbulence

Status: Active
FMGR: Smith, Charles W
Type: Contract

PI:	Smith, Charles W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California, Los Alamos National Laboratory	Effective Date:	4/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	18121-001-05	Term Date:		IDC Rate Code:	URON06 45.00 %
CFDA #:	81.000	Expend End Date:		IDC Dist To Code:	UNHDST
Resp Org:	UZSP00	Rev Account:	531200	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/01/2005 - 02/28/2006			Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,887.00	10,887.00	0.00	0.00	0.00	10,887.00	10,887.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,543.92	4,543.92	0.00	(4,543.92)	(4,543.92)
*Total: 61 - Salaries and Wages		10,887.00	10,887.00	4,543.92	4,543.92	0.00	6,343.08	6,343.08
65YF10	Full Fringe Benefit Distr Expe	4,638.00	4,638.00	0.00	0.00	0.00	4,638.00	4,638.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	391.57	391.57	0.00	(391.57)	(391.57)
*Total: 65 - Fringe Benefits		4,638.00	4,638.00	391.57	391.57	0.00	4,246.43	4,246.43
710	Travel	1,310.00	1,310.00	0.00	0.00	0.00	1,310.00	1,310.00
Subtotal: Travel		1,310.00	1,310.00	0.00	0.00	0.00	1,310.00	1,310.00
7112	Research Supplies	1,658.00	1,658.00	0.00	0.00	0.00	1,658.00	1,658.00
Subtotal: Non-Travel Support		1,658.00	1,658.00	0.00	0.00	0.00	1,658.00	1,658.00
*Total: 71 - Support (Travel & Non-Travel)		2,968.00	2,968.00	0.00	0.00	0.00	2,968.00	2,968.00
**Total Direct Cost Expenditures		18,493.00	18,493.00	4,935.49	4,935.49	0.00	13,557.51	13,557.51
760300	F&A Expenditures	8,507.00	8,507.00	2,270.33	2,270.33	0.00	6,236.67	6,236.67
*Total: 76 - F&A and Internal Allocations		8,507.00	8,507.00	2,270.33	2,270.33	0.00	6,236.67	6,236.67
**Total Indirect Cost Expenditures		8,507.00	8,507.00	2,270.33	2,270.33	0.00	6,236.67	6,236.67
***Total Expenditures		27,000.00	27,000.00	7,205.82	7,205.82	0.00	19,794.18	19,794.18
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	7,205.82	7,205.82	0.00	(7,205.82)	(7,205.82)
*Total: 53 - Sponsored Programs		0.00	0.00	7,205.82	7,205.82	0.00	(7,205.82)	(7,205.82)
***Total Revenue		0.00	0.00	7,205.82	7,205.82	0.00	(7,205.82)	(7,205.82)

Grant 14U575 - ANU Dating
Fund 14U575 - ANU Dating

Status: Active
FMGR: Prentice, Michael L
Type: Other

PI:	Prentice, Michael L		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Australian National University		Effective Date:	2/1/2005	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	STDBUD
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2005 - 11/30/2005		Rev Account:	531210			Idc Waiver	NO

Org UZCCMP - PI Michael Prentice

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F10	Faculty TT/NTT (Non Union)		0.00	0.00	0.00	1,852.77	0.00	(1,852.77)	(1,852.77)
611NZ0	Faculty Unallocated Budget(BudOnly)		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNSH	Student Labor		0.00	0.00	320.00	320.00	0.00	(320.00)	(320.00)
*Total: 61 - Salaries and Wages			2,000.00	2,000.00	320.00	2,172.77	0.00	(172.77)	(172.77)
65YF10	Full Fringe Benefit Distr Expe		810.00	810.00	0.00	741.11	0.00	68.89	68.89
*Total: 65 - Fringe Benefits			810.00	810.00	0.00	741.11	0.00	68.89	68.89
7112	Research Supplies		6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
711200	Research Supplies		0.00	0.00	0.00	4,644.68	0.00	(4,644.68)	(4,644.68)
714010	Postage-Off Campus Mail Services		0.00	0.00	21.29	21.29	0.00	(21.29)	(21.29)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	8.49	8.49	0.00	(8.49)	(8.49)
719100	Membership Dues & Fees		0.00	0.00	0.00	46.45	0.00	(46.45)	(46.45)
Subtotal: Non-Travel Support			6,200.00	6,200.00	29.78	4,720.91	0.00	1,479.09	1,479.09
*Total: 71 - Support (Travel & Non-Travel)			6,200.00	6,200.00	29.78	4,720.91	0.00	1,479.09	1,479.09
**Total Direct Cost Expenditures			9,010.00	9,010.00	349.78	7,634.79	0.00	1,375.21	1,375.21
760300	F&A Expenditures		2,343.00	2,343.00	90.95	1,985.06	0.00	357.94	357.94
*Total: 76 - F&A and Internal Allocations			2,343.00	2,343.00	90.95	1,985.06	0.00	357.94	357.94
**Total Indirect Cost Expenditures			2,343.00	2,343.00	90.95	1,985.06	0.00	357.94	357.94
***Total Expenditures			11,353.00	11,353.00	440.73	9,619.85	0.00	1,733.15	1,733.15
Revenue									
531210	Non US Colleges & Universities G&C		0.00	0.00	440.73	9,619.85	0.00	(9,619.85)	(9,619.85)
*Total: 53 - Sponsored Programs			0.00	0.00	440.73	9,619.85	0.00	(9,619.85)	(9,619.85)
***Total Revenue			0.00	0.00	440.73	9,619.85	0.00	(9,619.85)	(9,619.85)

Grant 14U576 - History of Colorado Plateau
Fund 14U576 - History of Colorado Plateau

Status: Active
FMGR: Prusevich, Alexander A

Type: Grant

PI: Prusevich, Alexander A
Sponsor: Lehigh Univ
Sponsor ID: 540919-78001
Resp Org: UZCC00
FRAGRNT Start/End Date: 03/16/2005 - 05/31/2005

CFDA #: 47.050

Fund Information

Effective Date: 3/16/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin NONE
Approved For Preaward YES
Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO

Org UZCCPR - PI Alexander Prusevich

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,250.00	0.00	(4,250.00)	(4,250.00)
615F10	PAT	0.00	0.00	1,733.10	14,864.32	0.00	(14,864.32)	(14,864.32)
615NZ0	PAT Unallocated Budget (Bud Only)	19,115.00	19,115.00	0.00	0.00	0.00	19,115.00	19,115.00
*Total: 61 - Salaries and Wages		19,115.00	19,115.00	1,733.10	19,114.32	0.00	0.68	0.68
65YF10	Full Fringe Benefit Distr Expe	7,645.00	7,645.00	693.24	7,645.72	0.00	(0.72)	(0.72)
*Total: 65 - Fringe Benefits		7,645.00	7,645.00	693.24	7,645.72	0.00	(0.72)	(0.72)
**Total Direct Cost Expenditures		26,760.00	26,760.00	2,426.34	26,760.04	0.00	(0.04)	(0.04)
760300	F&A Expenditures	6,958.00	6,958.00	630.85	6,957.60	0.00	0.40	0.40
*Total: 76 - F&A and Internal Allocations		6,958.00	6,958.00	630.85	6,957.60	0.00	0.40	0.40
**Total Indirect Cost Expenditures		6,958.00	6,958.00	630.85	6,957.60	0.00	0.40	0.40
***Total Expenditures		33,718.00	33,718.00	3,057.19	33,717.64	0.00	0.36	0.36
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,057.19	33,717.64	0.00	(33,717.64)	(33,717.64)
*Total: 53 - Sponsored Programs		0.00	0.00	3,057.19	33,717.64	0.00	(33,717.64)	(33,717.64)
***Total Revenue		0.00	0.00	3,057.19	33,717.64	0.00	(33,717.64)	(33,717.64)

Grant 14U577 - Modeling Magma Dynamics
Fund 14U577 - Modeling Magma Dynamics

Status: Active
FMGR: Prusevich, Alexander A

Type: Grant

PI: Prusevich, Alexander A
Sponsor: Lehigh Univ
Sponsor ID: 540882-78001
Resp Org: UZCC00
FRAGRNT Start/End Date: 01/25/2005 - 06/30/2005

CFDA #: 47.050

Fund Information

Effective Date: 1/25/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCPR - PI Alexander Prusevich

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	878.20	0.00	(878.20)	(878.20)
611F60	Faculty NTT Research	0.00	0.00	512.82	512.82	0.00	(512.82)	(512.82)
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	11,201.00	10,904.00	0.00	7,997.16	0.00	3,203.84	2,906.84
615F10	PAT	0.00	0.00	1,512.75	1,512.75	0.00	(1,512.75)	(1,512.75)
*Total: 61 - Salaries and Wages		11,201.00	10,904.00	2,025.57	10,900.93	0.00	300.07	3.07
65YF10	Full Fringe Benefit Distr Expe	3,024.00	3,321.00	810.23	3,320.73	0.00	(296.73)	0.27
*Total: 65 - Fringe Benefits		3,024.00	3,321.00	810.23	3,320.73	0.00	(296.73)	0.27
**Total Direct Cost Expenditures		14,225.00	14,225.00	2,835.80	14,221.66	0.00	3.34	3.34
760300	F&A Expenditures	6,543.00	6,543.00	737.31	3,697.66	0.00	2,845.34	2,845.34
*Total: 76 - F&A and Internal Allocations		6,543.00	6,543.00	737.31	3,697.66	0.00	2,845.34	2,845.34
**Total Indirect Cost Expenditures		6,543.00	6,543.00	737.31	3,697.66	0.00	2,845.34	2,845.34
***Total Expenditures		20,768.00	20,768.00	3,573.11	17,919.32	0.00	2,848.68	2,848.68
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,573.11	17,919.32	0.00	(17,919.32)	(17,919.32)
*Total: 53 - Sponsored Programs		0.00	0.00	3,573.11	17,919.32	0.00	(17,919.32)	(17,919.32)
***Total Revenue		0.00	0.00	3,573.11	17,919.32	0.00	(17,919.32)	(17,919.32)

Grant 14U578 - Ace Youth Violence Prevention
Fund 14U578 - Ace Youth Violence Prevention

Status: Active
FMGR: Guerra, Nancy
Type: Contract

PI:	Guerra, Nancy		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California at Riverside		Effective Date:	5/23/2005	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	S-00115	CFDA #: 93.283	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UFDEAN		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/23/2005 - 08/31/2005		Rev Account:	531200		Idc Waiver	YES

Org UFDONG - PI Nancy Guerra

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	81,375.00	81,375.00	0.00	0.00	0.00	81,375.00	81,375.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	36,156.30	36,156.30	0.00	(36,156.30)	(36,156.30)
*Total: 61 - Salaries and Wages		81,375.00	81,375.00	36,156.30	36,156.30	0.00	45,218.70	45,218.70
65YF10	Full Fringe Benefit Distr Expe	7,151.00	7,151.00	0.00	0.00	0.00	7,151.00	7,151.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3,116.29	3,116.29	0.00	(3,116.29)	(3,116.29)
*Total: 65 - Fringe Benefits		7,151.00	7,151.00	3,116.29	3,116.29	0.00	4,034.71	4,034.71
**Total Direct Cost Expenditures		88,526.00	88,526.00	39,272.59	39,272.59	0.00	49,253.41	49,253.41
***Total Expenditures		88,526.00	88,526.00	39,272.59	39,272.59	0.00	49,253.41	49,253.41
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	39,272.59	39,272.59	0.00	(39,272.59)	(39,272.59)
*Total: 53 - Sponsored Programs		0.00	0.00	39,272.59	39,272.59	0.00	(39,272.59)	(39,272.59)
***Total Revenue		0.00	0.00	39,272.59	39,272.59	0.00	(39,272.59)	(39,272.59)

Grant 14U579 - UNH NEAGEP Project
Fund 14U579 - UNH NEAGEP Project

Status: Active
FMGR: Graham, Karen J
Type: Other

PI:	Graham, Karen J		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	University of Massachusetts		Effective Date:	3/1/2005	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	05-003146J00 GAID#3146	CFDA #: 47.050	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	NSF
Resp Org:	URRLCT		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2005 - 02/28/2010		Rev Account:	531200			Idc Waiver	NO

Org URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 61 - Salaries and Wages		30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
65YF10	Full Fringe Benefit Distr Expe	966.00	966.00	0.00	0.00	0.00	966.00	966.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		966.00	966.00	0.00	0.00	0.00	966.00	966.00
710	Travel	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
710100	Out-of-State Travel	0.00	0.00	182.69	182.69	0.00	(182.69)	(182.69)
Subtotal: Travel		34,000.00	34,000.00	182.69	182.69	0.00	33,817.31	33,817.31
7112	Research Supplies	25,655.00	25,655.00	0.00	0.00	0.00	25,655.00	25,655.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Non-Travel Support		31,655.00	31,655.00	0.00	0.00	0.00	31,655.00	31,655.00
*Total: 71 - Support (Travel & Non-Travel)		65,655.00	65,655.00	182.69	182.69	0.00	65,472.31	65,472.31
721100	Assistantships	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 72 - Student and/or Participant Support		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		101,621.00	101,621.00	182.69	182.69	0.00	101,438.31	101,438.31
760300	F&A Expenditures	29,953.00	29,953.00	56.63	56.63	0.00	29,896.37	29,896.37
*Total: 76 - F&A and Internal Allocations		29,953.00	29,953.00	56.63	56.63	0.00	29,896.37	29,896.37
**Total Indirect Cost Expenditures		29,953.00	29,953.00	56.63	56.63	0.00	29,896.37	29,896.37
***Total Expenditures		131,574.00	131,574.00	239.32	239.32	0.00	131,334.68	131,334.68
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	239.32	239.32	0.00	(239.32)	(239.32)
*Total: 53 - Sponsored Programs		0.00	0.00	239.32	239.32	0.00	(239.32)	(239.32)
***Total Revenue		0.00	0.00	239.32	239.32	0.00	(239.32)	(239.32)

Grant 14U579 - UNH NEAGEP Project
Fund 15C431 - UNH NEAGEP Project Cost Share

Status: Active
FMGR: Graham, Karen J
Type: Other

PI:	Graham, Karen J		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	University of Massachusetts		Effective Date:	3/1/2005	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	05-003146J00 GAID#3146	CFDA #: 47.050	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	NSF
Resp Org:	URRLCT		Expend End Date:		IDC Dist To Code:	14ZCLR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2005 - 02/28/2010		Rev Account:				Idc Waiver	NO

Org URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
*Total: 61 - Salaries and Wages		25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
65YF10	Full Fringe Benefit Distr Expe	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
*Total: 65 - Fringe Benefits		10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
**Total Direct Cost Expenditures		35,700.00	35,700.00	0.00	0.00	0.00	35,700.00	35,700.00
760300	F&A Expenditures	11,067.00	11,067.00	0.00	0.00	0.00	11,067.00	11,067.00
*Total: 76 - F&A and Internal Allocations		11,067.00	11,067.00	0.00	0.00	0.00	11,067.00	11,067.00
**Total Indirect Cost Expenditures		11,067.00	11,067.00	0.00	0.00	0.00	11,067.00	11,067.00
***Total Expenditures		46,767.00	46,767.00	0.00	0.00	0.00	46,767.00	46,767.00

Grant 14U582 - Small Business Compliance Alliance
Fund 14U582 - Small Business Compliance Alliance

Status: Not Fully Executed
FMGR: Collins, Mary E

Type: Contract

PI: Collins, Mary E
Sponsor: University of Nevada
Sponsor ID: NONE
Resp Org: UESBDC
FRAGRNT Start/End Date: 06/01/2005 - 07/31/2005

CFDA #: NONE

Fund Information

Effective Date: 6/1/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	11,200.00	11,200.00	0.00	0.00	0.00	11,200.00	11,200.00
*Total: 61 - Salaries and Wages		11,200.00	11,200.00	0.00	0.00	0.00	11,200.00	11,200.00
65YF10	Full Fringe Benefit Distr Expe	4,861.00	4,861.00	0.00	0.00	0.00	4,861.00	4,861.00
*Total: 65 - Fringe Benefits		4,861.00	4,861.00	0.00	0.00	0.00	4,861.00	4,861.00
710	Travel	360.00	360.00	0.00	0.00	0.00	360.00	360.00
Subtotal: Travel		360.00	360.00	0.00	0.00	0.00	360.00	360.00
7112	Research Supplies	246.00	246.00	0.00	0.00	0.00	246.00	246.00
Subtotal: Non-Travel Support		246.00	246.00	0.00	0.00	0.00	246.00	246.00
*Total: 71 - Support (Travel & Non-Travel)		606.00	606.00	0.00	0.00	0.00	606.00	606.00
**Total Direct Cost Expenditures		16,667.00	16,667.00	0.00	0.00	0.00	16,667.00	16,667.00
760300	F&A Expenditures	3,333.00	3,333.00	0.00	0.00	0.00	3,333.00	3,333.00
*Total: 76 - F&A and Internal Allocations		3,333.00	3,333.00	0.00	0.00	0.00	3,333.00	3,333.00
**Total Indirect Cost Expenditures		3,333.00	3,333.00	0.00	0.00	0.00	3,333.00	3,333.00
***Total Expenditures		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU00 - CWS Balance Sheet Activity

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
**Total Direct Cost Expenditures		0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
***Total Expenditures		0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU01 - CWS A Safe Place

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/1/2002	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:			

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	285.50	0.00	(285.50)	(285.50)
61SNWC	CWS Community Service	0.00	0.00	0.00	29,865.19	0.00	(29,865.19)	(29,865.19)
61SNWS	College Work Study	0.00	0.00	0.00	13,306.23	0.00	(13,306.23)	(13,306.23)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	43,456.92	0.00	(43,456.92)	(43,456.92)
**Total Direct Cost Expenditures		0.00	0.00	0.00	43,456.92	0.00	(43,456.92)	(43,456.92)
***Total Expenditures		0.00	0.00	0.00	43,456.92	0.00	(43,456.92)	(43,456.92)
Revenue								
5313	Program Income	0.00	0.00	0.00	33,257.03	0.00	(33,257.03)	(33,257.03)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	33,257.03	0.00	(33,257.03)	(33,257.03)
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	10,584.43	0.00	(10,584.43)	(10,584.43)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	10,584.43	0.00	(10,584.43)	(10,584.43)
***Total Revenue		0.00	0.00	0.00	43,841.46	0.00	(43,841.46)	(43,841.46)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU02 - CWS Environmental Hazards Mgt Ins

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	5,078.35	0.00	(5,078.35)	(5,078.35)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	5,078.35	0.00	(5,078.35)	(5,078.35)
**Total Direct Cost Expenditures		0.00	0.00	0.00	5,078.35	0.00	(5,078.35)	(5,078.35)
***Total Expenditures		0.00	0.00	0.00	5,078.35	0.00	(5,078.35)	(5,078.35)
Revenue								
5313	Program Income	0.00	0.00	0.00	4,578.78	0.00	(4,578.78)	(4,578.78)
531300	Program Income-General	0.00	0.00	0.00	697.08	0.00	(697.08)	(697.08)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,275.86	0.00	(5,275.86)	(5,275.86)
***Total Revenue		0.00	0.00	0.00	5,275.86	0.00	(5,275.86)	(5,275.86)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU03 - CWS US Fish and Wildlife Services

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	2,740.00	0.00	(2,740.00)	(2,740.00)
**Total Direct Cost Expenditures		0.00	0.00	0.00	2,740.00	0.00	(2,740.00)	(2,740.00)
***Total Expenditures		0.00	0.00	0.00	2,740.00	0.00	(2,740.00)	(2,740.00)
Revenue								
5313	Program Income	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
***Total Revenue		0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU04 - CWS Kittery Recreation Department

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	611.41	0.00	(611.41)	(611.41)
61SNWC	CWS Community Service		0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
61SNWS	College Work Study		0.00	0.00	0.00	12,871.98	0.00	(12,871.98)	(12,871.98)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	13,548.39	0.00	(13,548.39)	(13,548.39)
**Total Direct Cost Expenditures			0.00	0.00	0.00	13,548.39	0.00	(13,548.39)	(13,548.39)
***Total Expenditures			0.00	0.00	0.00	13,548.39	0.00	(13,548.39)	(13,548.39)
Revenue									
5313	Program Income		0.00	0.00	0.00	10,289.55	0.00	(10,289.55)	(10,289.55)
531300	Program Income-General		0.00	0.00	0.00	3,658.62	0.00	(3,658.62)	(3,658.62)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	13,948.17	0.00	(13,948.17)	(13,948.17)
***Total Revenue			0.00	0.00	0.00	13,948.17	0.00	(13,948.17)	(13,948.17)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU05 - CWS Children's Museum of Portsmouth

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	8.40	0.00	(8.40)	(8.40)
61SNSH	Student Labor	0.00	0.00	0.00	137.99	0.00	(137.99)	(137.99)
61SNWS	College Work Study	0.00	0.00	0.00	45,528.79	0.00	(45,528.79)	(45,528.79)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	45,675.18	0.00	(45,675.18)	(45,675.18)
**Total Direct Cost Expenditures		0.00	0.00	0.00	45,675.18	0.00	(45,675.18)	(45,675.18)
***Total Expenditures		0.00	0.00	0.00	45,675.18	0.00	(45,675.18)	(45,675.18)
Revenue								
5313	Program Income	0.00	0.00	0.00	30,886.32	0.00	(30,886.32)	(30,886.32)
531300	Program Income-General	0.00	0.00	49.20	6,604.59	0.00	(6,604.59)	(6,604.59)
*Total: 53 - Sponsored Programs		0.00	0.00	49.20	37,490.91	0.00	(37,490.91)	(37,490.91)
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	8,673.43	0.00	(8,673.43)	(8,673.43)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	8,673.43	0.00	(8,673.43)	(8,673.43)
***Total Revenue		0.00	0.00	49.20	46,164.34	0.00	(46,164.34)	(46,164.34)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU06 - CWS Catholic Student Center Church

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.66	0.00	(4.66)	(4.66)
61SNSH	Student Labor	0.00	0.00	97.48	421.04	0.00	(421.04)	(421.04)
61SNWC	CWS Community Service	0.00	0.00	0.00	13,122.52	0.00	(13,122.52)	(13,122.52)
61SNWS	College Work Study	0.00	0.00	199.75	11,734.07	0.00	(11,734.07)	(11,734.07)
*Total: 61 - Salaries and Wages		0.00	0.00	297.23	25,282.29	0.00	(25,282.29)	(25,282.29)
**Total Direct Cost Expenditures		0.00	0.00	297.23	25,282.29	0.00	(25,282.29)	(25,282.29)
***Total Expenditures		0.00	0.00	297.23	25,282.29	0.00	(25,282.29)	(25,282.29)
Revenue								
5313	Program Income	0.00	0.00	0.00	16,340.11	0.00	(16,340.11)	(16,340.11)
531300	Program Income-General	0.00	0.00	62.28	6,371.69	0.00	(6,371.69)	(6,371.69)
*Total: 53 - Sponsored Programs		0.00	0.00	62.28	22,711.80	0.00	(22,711.80)	(22,711.80)
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,081.95	0.00	(2,081.95)	(2,081.95)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	2,081.95	0.00	(2,081.95)	(2,081.95)
***Total Revenue		0.00	0.00	62.28	24,793.75	0.00	(24,793.75)	(24,793.75)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU07 - CWS The Children's Workshop

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
***Total Revenue		0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU08 - CWS COAST Transportation

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	898.75	0.00	(898.75)	(898.75)
61SNWC	CWS Community Service		0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
61SNWS	College Work Study		0.00	0.00	0.00	3,972.98	0.00	(3,972.98)	(3,972.98)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	4,905.23	0.00	(4,905.23)	(4,905.23)
**Total Direct Cost Expenditures			0.00	0.00	0.00	4,905.23	0.00	(4,905.23)	(4,905.23)
***Total Expenditures			0.00	0.00	0.00	4,905.23	0.00	(4,905.23)	(4,905.23)
Revenue									
5313	Program Income		0.00	0.00	0.00	770.02	0.00	(770.02)	(770.02)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	770.02	0.00	(770.02)	(770.02)
560Z	Other Sales of Ed Activities		0.00	0.00	0.00	3,994.16	0.00	(3,994.16)	(3,994.16)
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	3,994.16	0.00	(3,994.16)	(3,994.16)
***Total Revenue			0.00	0.00	0.00	4,764.18	0.00	(4,764.18)	(4,764.18)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU09 - CWS Corner Stone School

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
61SNWS	College Work Study		0.00	0.00	0.00	1,572.85	0.00	(1,572.85)	(1,572.85)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	1,753.85	0.00	(1,753.85)	(1,753.85)
**Total Direct Cost Expenditures			0.00	0.00	0.00	1,753.85	0.00	(1,753.85)	(1,753.85)
***Total Expenditures			0.00	0.00	0.00	1,753.85	0.00	(1,753.85)	(1,753.85)
Revenue									
5313	Program Income		0.00	0.00	0.00	940.60	0.00	(940.60)	(940.60)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	940.60	0.00	(940.60)	(940.60)
560Z	Other Sales of Ed Activities		0.00	0.00	0.00	598.79	0.00	(598.79)	(598.79)
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	598.79	0.00	(598.79)	(598.79)
***Total Revenue			0.00	0.00	0.00	1,539.39	0.00	(1,539.39)	(1,539.39)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU10 - CWS Town of Durham

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.36	0.00	(4.36)	(4.36)
61SNSH	Student Labor	0.00	0.00	371.23	1,233.78	0.00	(1,233.78)	(1,233.78)
61SNWC	CWS Community Service	0.00	0.00	0.00	278.71	0.00	(278.71)	(278.71)
61SNWS	College Work Study	0.00	0.00	(111.36)	11,129.68	0.00	(11,129.68)	(11,129.68)
*Total: 61 - Salaries and Wages		0.00	0.00	259.87	12,646.53	0.00	(12,646.53)	(12,646.53)
**Total Direct Cost Expenditures		0.00	0.00	259.87	12,646.53	0.00	(12,646.53)	(12,646.53)
***Total Expenditures		0.00	0.00	259.87	12,646.53	0.00	(12,646.53)	(12,646.53)
Revenue								
5313	Program Income	0.00	0.00	0.00	2,306.06	0.00	(2,306.06)	(2,306.06)
531300	Program Income-General	0.00	0.00	351.53	10,454.74	0.00	(10,454.74)	(10,454.74)
*Total: 53 - Sponsored Programs		0.00	0.00	351.53	12,760.80	0.00	(12,760.80)	(12,760.80)
***Total Revenue		0.00	0.00	351.53	12,760.80	0.00	(12,760.80)	(12,760.80)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU11 - CWS Developmental Services

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	161.40	0.00	(161.40)	(161.40)
61SNWS	College Work Study	0.00	0.00	(7.50)	5,070.39	0.00	(5,070.39)	(5,070.39)
*Total: 61 - Salaries and Wages		0.00	0.00	(7.50)	5,231.79	0.00	(5,231.79)	(5,231.79)
**Total Direct Cost Expenditures		0.00	0.00	(7.50)	5,231.79	0.00	(5,231.79)	(5,231.79)
***Total Expenditures		0.00	0.00	(7.50)	5,231.79	0.00	(5,231.79)	(5,231.79)
Revenue								
5313	Program Income	0.00	0.00	0.00	1,565.66	0.00	(1,565.66)	(1,565.66)
531300	Program Income-General	0.00	0.00	43.60	3,755.81	0.00	(3,755.81)	(3,755.81)
*Total: 53 - Sponsored Programs		0.00	0.00	43.60	5,321.47	0.00	(5,321.47)	(5,321.47)
***Total Revenue		0.00	0.00	43.60	5,321.47	0.00	(5,321.47)	(5,321.47)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU12 - CWS Dover Children's Home

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWS	College Work Study		0.00	0.00	0.00	558.90	0.00	(558.90)	(558.90)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	558.90	0.00	(558.90)	(558.90)
**Total Direct Cost Expenditures			0.00	0.00	0.00	558.90	0.00	(558.90)	(558.90)
***Total Expenditures			0.00	0.00	0.00	558.90	0.00	(558.90)	(558.90)
Revenue									
5313	Program Income		0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
560Z	Other Sales of Ed Activities		0.00	0.00	0.00	2,549.75	0.00	(2,549.75)	(2,549.75)
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	2,549.75	0.00	(2,549.75)	(2,549.75)
***Total Revenue			0.00	0.00	0.00	2,562.35	0.00	(2,562.35)	(2,562.35)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU13 - CWS Ausi

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	172.00	0.00	(172.00)	(172.00)
61SNWS	College Work Study	0.00	0.00	0.00	3,176.52	0.00	(3,176.52)	(3,176.52)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
**Total Direct Cost Expenditures		0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
***Total Expenditures		0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
Revenue								
5313	Program Income	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
***Total Revenue		0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU14 - CWS City of Dover

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	2,041.54	0.00	(2,041.54)	(2,041.54)
61SNWC	CWS Community Service		0.00	0.00	0.00	19,036.34	0.00	(19,036.34)	(19,036.34)
61SNWS	College Work Study		0.00	0.00	0.00	29,488.94	0.00	(29,488.94)	(29,488.94)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	50,566.82	0.00	(50,566.82)	(50,566.82)
**Total Direct Cost Expenditures			0.00	0.00	0.00	50,566.82	0.00	(50,566.82)	(50,566.82)
***Total Expenditures			0.00	0.00	0.00	50,566.82	0.00	(50,566.82)	(50,566.82)
Revenue									
5313	Program Income		0.00	0.00	0.00	30,743.12	0.00	(30,743.12)	(30,743.12)
531300	Program Income-General		0.00	0.00	0.00	4,206.78	0.00	(4,206.78)	(4,206.78)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	34,949.90	0.00	(34,949.90)	(34,949.90)
560Z	Other Sales of Ed Activities		0.00	0.00	0.00	15,179.75	0.00	(15,179.75)	(15,179.75)
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	15,179.75	0.00	(15,179.75)	(15,179.75)
***Total Revenue			0.00	0.00	0.00	50,129.65	0.00	(50,129.65)	(50,129.65)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU15 - CWS Dover Daycare Center

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	564.43	0.00	(564.43)	(564.43)
61SNWC	CWS Community Service	0.00	0.00	0.00	12,190.46	0.00	(12,190.46)	(12,190.46)
61SNWS	College Work Study	0.00	0.00	0.00	4,583.26	0.00	(4,583.26)	(4,583.26)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	17,338.15	0.00	(17,338.15)	(17,338.15)
**Total Direct Cost Expenditures		0.00	0.00	0.00	17,338.15	0.00	(17,338.15)	(17,338.15)
***Total Expenditures		0.00	0.00	0.00	17,338.15	0.00	(17,338.15)	(17,338.15)
Revenue								
5313	Program Income	0.00	0.00	0.00	14,441.15	0.00	(14,441.15)	(14,441.15)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	14,441.15	0.00	(14,441.15)	(14,441.15)
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,924.95	0.00	(2,924.95)	(2,924.95)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	2,924.95	0.00	(2,924.95)	(2,924.95)
***Total Revenue		0.00	0.00	0.00	17,366.10	0.00	(17,366.10)	(17,366.10)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU16 - CWS Dover Group Home

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Direct Cost Expenditures		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU17 - CWS City of Rochester

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
61SNWS	College Work Study		0.00	0.00	0.00	904.00	0.00	(904.00)	(904.00)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
**Total Direct Cost Expenditures			0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
***Total Expenditures			0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
Revenue									
5313	Program Income		0.00	0.00	0.00	930.40	0.00	(930.40)	(930.40)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	930.40	0.00	(930.40)	(930.40)
***Total Revenue			0.00	0.00	0.00	930.40	0.00	(930.40)	(930.40)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU18 - CWS Durham Infant Center

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	190.86	0.00	(190.86)	(190.86)
61SNWC	CWS Community Service	0.00	0.00	0.00	27,003.44	0.00	(27,003.44)	(27,003.44)
61SNWS	College Work Study	0.00	0.00	0.00	23,354.89	0.00	(23,354.89)	(23,354.89)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	50,549.19	0.00	(50,549.19)	(50,549.19)
**Total Direct Cost Expenditures		0.00	0.00	0.00	50,549.19	0.00	(50,549.19)	(50,549.19)
***Total Expenditures		0.00	0.00	0.00	50,549.19	0.00	(50,549.19)	(50,549.19)
Revenue								
5313	Program Income	0.00	0.00	0.00	38,620.13	0.00	(38,620.13)	(38,620.13)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	38,620.13	0.00	(38,620.13)	(38,620.13)
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	12,150.15	0.00	(12,150.15)	(12,150.15)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	12,150.15	0.00	(12,150.15)	(12,150.15)
5703	Miscellaneous Sources	0.00	0.00	0.00	(101.16)	0.00	101.16	101.16
*Total: 57 - Other Sources		0.00	0.00	0.00	(101.16)	0.00	101.16	101.16
***Total Revenue		0.00	0.00	0.00	50,669.12	0.00	(50,669.12)	(50,669.12)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU19 - CWS Town of Exeter

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
**Total Direct Cost Expenditures		0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
***Total Expenditures		0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
Revenue								
5313	Program Income	0.00	0.00	0.00	2,043.00	0.00	(2,043.00)	(2,043.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,043.00	0.00	(2,043.00)	(2,043.00)
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,602.83	0.00	(2,602.83)	(2,602.83)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	2,602.83	0.00	(2,602.83)	(2,602.83)
***Total Revenue		0.00	0.00	0.00	4,645.83	0.00	(4,645.83)	(4,645.83)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU20 - CWS Exeter School District

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWS	College Work Study		0.00	0.00	0.00	143.75	0.00	(143.75)	(143.75)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	143.75	0.00	(143.75)	(143.75)
**Total Direct Cost Expenditures			0.00	0.00	0.00	143.75	0.00	(143.75)	(143.75)
***Total Expenditures			0.00	0.00	0.00	143.75	0.00	(143.75)	(143.75)
Revenue									
560Z	Other Sales of Ed Activities		0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
***Total Revenue			0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU21 - CWS Growing Places

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	89.10	0.00	(89.10)	(89.10)
61SNSH	Student Labor	0.00	0.00	265.77	34,455.94	0.00	(34,455.94)	(34,455.94)
61SNWC	CWS Community Service	0.00	0.00	0.00	265,771.17	0.00	(265,771.17)	(265,771.17)
61SNWS	College Work Study	0.00	0.00	2,262.03	110,468.56	0.00	(110,468.56)	(110,468.56)
*Total: 61 - Salaries and Wages		0.00	0.00	2,527.80	410,784.77	0.00	(410,784.77)	(410,784.77)
**Total Direct Cost Expenditures		0.00	0.00	2,527.80	410,784.77	0.00	(410,784.77)	(410,784.77)
***Total Expenditures		0.00	0.00	2,527.80	410,784.77	0.00	(410,784.77)	(410,784.77)
Revenue								
5313	Program Income	0.00	0.00	0.00	268,602.06	0.00	(268,602.06)	(268,602.06)
531300	Program Income-General	0.00	0.00	2,489.74	121,532.32	0.00	(121,532.32)	(121,532.32)
*Total: 53 - Sponsored Programs		0.00	0.00	2,489.74	390,134.38	0.00	(390,134.38)	(390,134.38)
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	14,400.42	0.00	(14,400.42)	(14,400.42)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	14,400.42	0.00	(14,400.42)	(14,400.42)
5703	Miscellaneous Sources	0.00	0.00	0.00	7.27	0.00	(7.27)	(7.27)
*Total: 57 - Other Sources		0.00	0.00	0.00	7.27	0.00	(7.27)	(7.27)
593Z	Other Auxiliary Enterprises	0.00	0.00	0.00	139.67	0.00	(139.67)	(139.67)
*Total: 59 - Auxiliary Enterprises		0.00	0.00	0.00	139.67	0.00	(139.67)	(139.67)
***Total Revenue		0.00	0.00	2,489.74	404,681.74	0.00	(404,681.74)	(404,681.74)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU22 - CWS Geological Survey

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	9,037.25	0.00	(9,037.25)	(9,037.25)
61SNWS College Work Study	0.00	0.00	0.00	38,082.88	0.00	(38,082.88)	(38,082.88)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	47,120.13	0.00	(47,120.13)	(47,120.13)
**Total Direct Cost Expenditures	0.00	0.00	0.00	47,120.13	0.00	(47,120.13)	(47,120.13)
***Total Expenditures	0.00	0.00	0.00	47,120.13	0.00	(47,120.13)	(47,120.13)
Revenue							
5313 Program Income	0.00	0.00	0.00	34,153.98	0.00	(34,153.98)	(34,153.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,153.98	0.00	(34,153.98)	(34,153.98)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	11,094.28	0.00	(11,094.28)	(11,094.28)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	11,094.28	0.00	(11,094.28)	(11,094.28)
5703 Miscellaneous Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 57 - Other Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	45,248.27	0.00	(45,248.27)	(45,248.27)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU23 - CWS Greater Ports Chamber of Comm

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWC	CWS Community Service		0.00	0.00	0.00	(175.69)	0.00	175.69	175.69
61SNWS	College Work Study		0.00	0.00	0.00	88.68	0.00	(88.68)	(88.68)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	(87.01)	0.00	87.01	87.01
**Total Direct Cost Expenditures			0.00	0.00	0.00	(87.01)	0.00	87.01	87.01
***Total Expenditures			0.00	0.00	0.00	(87.01)	0.00	87.01	87.01
Revenue									
5313	Program Income		0.00	0.00	0.00	(58.34)	0.00	58.34	58.34
531300	Program Income-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	(58.34)	0.00	58.34	58.34
560Z	Other Sales of Ed Activities		0.00	0.00	0.00	15.99	0.00	(15.99)	(15.99)
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	15.99	0.00	(15.99)	(15.99)
***Total Revenue			0.00	0.00	0.00	(42.35)	0.00	42.35	42.35

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU24 - CWS Housing Partnership

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	219.05	0.00	(219.05)	(219.05)
61SNWC	CWS Community Service		0.00	0.00	0.00	1,715.95	0.00	(1,715.95)	(1,715.95)
61SNWS	College Work Study		0.00	0.00	0.00	2,364.84	0.00	(2,364.84)	(2,364.84)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	4,299.84	0.00	(4,299.84)	(4,299.84)
**Total Direct Cost Expenditures			0.00	0.00	0.00	4,299.84	0.00	(4,299.84)	(4,299.84)
***Total Expenditures			0.00	0.00	0.00	4,299.84	0.00	(4,299.84)	(4,299.84)
Revenue									
5313	Program Income		0.00	0.00	0.00	3,171.16	0.00	(3,171.16)	(3,171.16)
531300	Program Income-General		0.00	0.00	0.00	838.56	0.00	(838.56)	(838.56)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	4,009.72	0.00	(4,009.72)	(4,009.72)
560Z	Other Sales of Ed Activities		0.00	0.00	0.00	677.26	0.00	(677.26)	(677.26)
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	677.26	0.00	(677.26)	(677.26)
***Total Revenue			0.00	0.00	0.00	4,686.98	0.00	(4,686.98)	(4,686.98)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU25 - CWS Souhegan School District

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	467.17	0.00	(467.17)	(467.17)
61SNWS	College Work Study	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,467.17	0.00	(1,467.17)	(1,467.17)
**Total Direct Cost Expenditures		0.00	0.00	0.00	1,467.17	0.00	(1,467.17)	(1,467.17)
***Total Expenditures		0.00	0.00	0.00	1,467.17	0.00	(1,467.17)	(1,467.17)
Revenue								
5313	Program Income	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
***Total Revenue		0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU26 - CWS Little People's Center

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	1,366.52	0.00	(1,366.52)	(1,366.52)
61SNWC	CWS Community Service		0.00	0.00	0.00	39,827.70	0.00	(39,827.70)	(39,827.70)
61SNWS	College Work Study		0.00	0.00	0.00	28,061.82	0.00	(28,061.82)	(28,061.82)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	69,256.04	0.00	(69,256.04)	(69,256.04)
**Total Direct Cost Expenditures			0.00	0.00	0.00	69,256.04	0.00	(69,256.04)	(69,256.04)
***Total Expenditures			0.00	0.00	0.00	69,256.04	0.00	(69,256.04)	(69,256.04)
Revenue									
5313	Program Income		0.00	0.00	0.00	51,782.46	0.00	(51,782.46)	(51,782.46)
531300	Program Income-General		0.00	0.00	0.00	2,694.45	0.00	(2,694.45)	(2,694.45)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	54,476.91	0.00	(54,476.91)	(54,476.91)
560Z	Other Sales of Ed Activities		0.00	0.00	0.00	13,775.15	0.00	(13,775.15)	(13,775.15)
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	13,775.15	0.00	(13,775.15)	(13,775.15)
***Total Revenue			0.00	0.00	0.00	68,252.06	0.00	(68,252.06)	(68,252.06)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU27 - CWS YMCA Strafford County

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNHO	Student Labor - Overtime		0.00	0.00	0.00	2.48	0.00	(2.48)	(2.48)
61SNSH	Student Labor		0.00	0.00	0.00	2,259.92	0.00	(2,259.92)	(2,259.92)
61SNWS	College Work Study		0.00	0.00	0.00	8,722.84	0.00	(8,722.84)	(8,722.84)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	10,985.24	0.00	(10,985.24)	(10,985.24)
**Total Direct Cost Expenditures			0.00	0.00	0.00	10,985.24	0.00	(10,985.24)	(10,985.24)
***Total Expenditures			0.00	0.00	0.00	10,985.24	0.00	(10,985.24)	(10,985.24)
Revenue									
5313	Program Income		0.00	0.00	0.00	7,111.52	0.00	(7,111.52)	(7,111.52)
531300	Program Income-General		0.00	0.00	0.00	3,528.14	0.00	(3,528.14)	(3,528.14)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	10,639.66	0.00	(10,639.66)	(10,639.66)
***Total Revenue			0.00	0.00	0.00	10,639.66	0.00	(10,639.66)	(10,639.66)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU28 - CWS Manchester Boys Girls Club

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
61SNWS	College Work Study		0.00	0.00	0.00	1,910.25	0.00	(1,910.25)	(1,910.25)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	2,395.25	0.00	(2,395.25)	(2,395.25)
**Total Direct Cost Expenditures			0.00	0.00	0.00	2,395.25	0.00	(2,395.25)	(2,395.25)
***Total Expenditures			0.00	0.00	0.00	2,395.25	0.00	(2,395.25)	(2,395.25)
Revenue									
5313	Program Income		0.00	0.00	0.00	983.10	0.00	(983.10)	(983.10)
531300	Program Income-General		0.00	0.00	0.00	1,416.00	0.00	(1,416.00)	(1,416.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	2,399.10	0.00	(2,399.10)	(2,399.10)
***Total Revenue			0.00	0.00	0.00	2,399.10	0.00	(2,399.10)	(2,399.10)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU29 - CWS Newmarket Park & Recreation Dep

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	2,218.88	0.00	(2,218.88)	(2,218.88)
61SNWC	CWS Community Service		0.00	0.00	0.00	3,346.32	0.00	(3,346.32)	(3,346.32)
61SNWS	College Work Study		0.00	0.00	0.00	18,597.37	0.00	(18,597.37)	(18,597.37)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	24,162.57	0.00	(24,162.57)	(24,162.57)
**Total Direct Cost Expenditures			0.00	0.00	0.00	24,162.57	0.00	(24,162.57)	(24,162.57)
***Total Expenditures			0.00	0.00	0.00	24,162.57	0.00	(24,162.57)	(24,162.57)
Revenue									
5313	Program Income		0.00	0.00	0.00	15,094.38	0.00	(15,094.38)	(15,094.38)
531300	Program Income-General		0.00	0.00	0.00	792.61	0.00	(792.61)	(792.61)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	15,886.99	0.00	(15,886.99)	(15,886.99)
560Z	Other Sales of Ed Activities		0.00	0.00	0.00	8,295.37	0.00	(8,295.37)	(8,295.37)
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	8,295.37	0.00	(8,295.37)	(8,295.37)
***Total Revenue			0.00	0.00	0.00	24,182.36	0.00	(24,182.36)	(24,182.36)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU30 - CWS Sexual Assault Support Services

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	412.24	0.00	(412.24)	(412.24)
61SNWC	CWS Community Service		0.00	0.00	0.00	744.00	0.00	(744.00)	(744.00)
61SNWS	College Work Study		0.00	0.00	0.00	5,768.84	0.00	(5,768.84)	(5,768.84)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	6,925.08	0.00	(6,925.08)	(6,925.08)
**Total Direct Cost Expenditures			0.00	0.00	0.00	6,925.08	0.00	(6,925.08)	(6,925.08)
***Total Expenditures			0.00	0.00	0.00	6,925.08	0.00	(6,925.08)	(6,925.08)
Revenue									
5313	Program Income		0.00	0.00	0.00	5,328.01	0.00	(5,328.01)	(5,328.01)
531300	Program Income-General		0.00	0.00	14.40	1,184.83	0.00	(1,184.83)	(1,184.83)
*Total: 53 - Sponsored Programs			0.00	0.00	14.40	6,512.84	0.00	(6,512.84)	(6,512.84)
***Total Revenue			0.00	0.00	14.40	6,512.84	0.00	(6,512.84)	(6,512.84)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU31 - CWS N H Council on World Affairs

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	5,412.78	0.00	(5,412.78)	(5,412.78)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,412.78	0.00	(5,412.78)	(5,412.78)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,412.78	0.00	(5,412.78)	(5,412.78)
***Total Expenditures	0.00	0.00	0.00	5,412.78	0.00	(5,412.78)	(5,412.78)
Revenue							
5313 Program Income	0.00	0.00	0.00	4,819.86	0.00	(4,819.86)	(4,819.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,819.86	0.00	(4,819.86)	(4,819.86)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
***Total Revenue	0.00	0.00	0.00	5,542.71	0.00	(5,542.71)	(5,542.71)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU32 - CWS Town of Newmarket

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWS	College Work Study		0.00	0.00	0.00	90.51	0.00	(90.51)	(90.51)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	90.51	0.00	(90.51)	(90.51)
**Total Direct Cost Expenditures			0.00	0.00	0.00	90.51	0.00	(90.51)	(90.51)
***Total Expenditures			0.00	0.00	0.00	90.51	0.00	(90.51)	(90.51)
Revenue									
560Z	Other Sales of Ed Activities		0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
***Total Revenue			0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU33 - NH Natural Heritage Inven

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWS	College Work Study		0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
**Total Direct Cost Expenditures			0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
***Total Expenditures			0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
Revenue									
5313	Program Income		0.00	0.00	0.00	(90.10)	0.00	90.10	90.10
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	(90.10)	0.00	90.10	90.10
560Z	Other Sales of Ed Activities		0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
***Total Revenue			0.00	0.00	0.00	409.70	0.00	(409.70)	(409.70)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU34 - CWS The Simple Society

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
61SNWS	College Work Study	0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
**Total Direct Cost Expenditures		0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
***Total Expenditures		0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
Revenue								
5313	Program Income	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
***Total Revenue		0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU35 - CWS Oyster River Elementary School

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.75	0.00	(0.75)	(0.75)
61SNSH	Student Labor	0.00	0.00	0.00	373.23	0.00	(373.23)	(373.23)
61SNWC	CWS Community Service	0.00	0.00	0.00	7,166.23	0.00	(7,166.23)	(7,166.23)
61SNWS	College Work Study	0.00	0.00	0.00	19,900.00	0.00	(19,900.00)	(19,900.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	27,440.21	0.00	(27,440.21)	(27,440.21)
**Total Direct Cost Expenditures		0.00	0.00	0.00	27,440.21	0.00	(27,440.21)	(27,440.21)
***Total Expenditures		0.00	0.00	0.00	27,440.21	0.00	(27,440.21)	(27,440.21)
Revenue								
5313	Program Income	0.00	0.00	0.00	21,059.37	0.00	(21,059.37)	(21,059.37)
531300	Program Income-General	0.00	0.00	15.30	5,347.02	0.00	(5,347.02)	(5,347.02)
*Total: 53 - Sponsored Programs		0.00	0.00	15.30	26,406.39	0.00	(26,406.39)	(26,406.39)
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,901.34	0.00	(2,901.34)	(2,901.34)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	2,901.34	0.00	(2,901.34)	(2,901.34)
***Total Revenue		0.00	0.00	15.30	29,307.73	0.00	(29,307.73)	(29,307.73)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU36 - CWS Portsmouth Police Department

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWC	CWS Community Service		0.00	0.00	0.00	7,347.27	0.00	(7,347.27)	(7,347.27)
61SNWS	College Work Study		0.00	0.00	0.00	509.03	0.00	(509.03)	(509.03)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
**Total Direct Cost Expenditures			0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
***Total Expenditures			0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
Revenue									
5313	Program Income		0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
5703	Miscellaneous Sources		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 57 - Other Sources			0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue			0.00	0.00	0.00	7,856.31	0.00	(7,856.31)	(7,856.31)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU37 - CWS Portsmouth Public Library

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
***Total Expenditures	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
Revenue							
5313 Program Income	0.00	0.00	0.00	13,603.58	0.00	(13,603.58)	(13,603.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,603.58	0.00	(13,603.58)	(13,603.58)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	7,694.03	0.00	(7,694.03)	(7,694.03)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	7,694.03	0.00	(7,694.03)	(7,694.03)
***Total Revenue	0.00	0.00	0.00	21,297.61	0.00	(21,297.61)	(21,297.61)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU38 - CWS Strafford Regional Planning Co

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	1,609.80	0.00	(1,609.80)	(1,609.80)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,609.80	0.00	(1,609.80)	(1,609.80)
**Total Direct Cost Expenditures		0.00	0.00	0.00	1,609.80	0.00	(1,609.80)	(1,609.80)
***Total Expenditures		0.00	0.00	0.00	1,609.80	0.00	(1,609.80)	(1,609.80)
Revenue								
5313	Program Income	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
***Total Revenue		0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU39 - CWS Portsmouth Recreation Dept

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	52.20	0.00	(52.20)	(52.20)
61SNSH	Student Labor	0.00	0.00	52.50	3,745.52	0.00	(3,745.52)	(3,745.52)
61SNWC	CWS Community Service	0.00	0.00	0.00	49,952.62	0.00	(49,952.62)	(49,952.62)
61SNWS	College Work Study	0.00	0.00	(15.75)	20,332.37	0.00	(20,332.37)	(20,332.37)
*Total: 61 - Salaries and Wages		0.00	0.00	36.75	74,082.71	0.00	(74,082.71)	(74,082.71)
**Total Direct Cost Expenditures		0.00	0.00	36.75	74,082.71	0.00	(74,082.71)	(74,082.71)
***Total Expenditures		0.00	0.00	36.75	74,082.71	0.00	(74,082.71)	(74,082.71)
Revenue								
5313	Program Income	0.00	0.00	0.00	53,836.12	0.00	(53,836.12)	(53,836.12)
531300	Program Income-General	0.00	0.00	149.99	13,919.38	0.00	(13,919.38)	(13,919.38)
*Total: 53 - Sponsored Programs		0.00	0.00	149.99	67,755.50	0.00	(67,755.50)	(67,755.50)
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	6,322.84	0.00	(6,322.84)	(6,322.84)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	6,322.84	0.00	(6,322.84)	(6,322.84)
***Total Revenue		0.00	0.00	149.99	74,078.34	0.00	(74,078.34)	(74,078.34)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU40 - CWS Portsmouth School District

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWS	College Work Study		0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
**Total Direct Cost Expenditures			0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
***Total Expenditures			0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
Revenue									
560Z	Other Sales of Ed Activities		0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
***Total Revenue			0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU41 - CWS Rochester Public Library

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	452.79	0.00	(452.79)	(452.79)
61SNWS	College Work Study		0.00	0.00	0.00	2,842.02	0.00	(2,842.02)	(2,842.02)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	3,294.81	0.00	(3,294.81)	(3,294.81)
**Total Direct Cost Expenditures			0.00	0.00	0.00	3,294.81	0.00	(3,294.81)	(3,294.81)
***Total Expenditures			0.00	0.00	0.00	3,294.81	0.00	(3,294.81)	(3,294.81)
Revenue									
560Z	Other Sales of Ed Activities		0.00	0.00	0.00	3,273.74	0.00	(3,273.74)	(3,273.74)
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	3,273.74	0.00	(3,273.74)	(3,273.74)
***Total Revenue			0.00	0.00	0.00	3,273.74	0.00	(3,273.74)	(3,273.74)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU42 - CWS Rockingham Planning Commission

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	2,046.00	0.00	(2,046.00)	(2,046.00)
61SNWC	CWS Community Service		0.00	0.00	0.00	283.16	0.00	(283.16)	(283.16)
61SNWS	College Work Study		0.00	0.00	0.00	4,887.65	0.00	(4,887.65)	(4,887.65)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	7,216.81	0.00	(7,216.81)	(7,216.81)
**Total Direct Cost Expenditures			0.00	0.00	0.00	7,216.81	0.00	(7,216.81)	(7,216.81)
***Total Expenditures			0.00	0.00	0.00	7,216.81	0.00	(7,216.81)	(7,216.81)
Revenue									
5313	Program Income		0.00	0.00	0.00	4,099.06	0.00	(4,099.06)	(4,099.06)
531300	Program Income-General		0.00	0.00	0.00	2,820.95	0.00	(2,820.95)	(2,820.95)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	6,920.01	0.00	(6,920.01)	(6,920.01)
560Z	Other Sales of Ed Activities		0.00	0.00	0.00	655.90	0.00	(655.90)	(655.90)
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	655.90	0.00	(655.90)	(655.90)
***Total Revenue			0.00	0.00	0.00	7,575.91	0.00	(7,575.91)	(7,575.91)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU43 - CWS Seacoast Regional Counseling

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	2,412.92	0.00	(2,412.92)	(2,412.92)
61SNWS College Work Study	0.00	0.00	0.00	13,957.34	0.00	(13,957.34)	(13,957.34)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	16,370.26	0.00	(16,370.26)	(16,370.26)
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,370.26	0.00	(16,370.26)	(16,370.26)
***Total Expenditures	0.00	0.00	0.00	16,370.26	0.00	(16,370.26)	(16,370.26)
Revenue							
5313 Program Income	0.00	0.00	0.00	12,192.79	0.00	(12,192.79)	(12,192.79)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,192.79	0.00	(12,192.79)	(12,192.79)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	4,121.07	0.00	(4,121.07)	(4,121.07)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	4,121.07	0.00	(4,121.07)	(4,121.07)
***Total Revenue	0.00	0.00	0.00	16,313.86	0.00	(16,313.86)	(16,313.86)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU44 - CWS #004 Soil & Conservation Servic

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	109.76	0.00	(109.76)	(109.76)
61SNWS College Work Study	0.00	0.00	0.00	18,123.65	0.00	(18,123.65)	(18,123.65)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	18,233.41	0.00	(18,233.41)	(18,233.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	18,233.41	0.00	(18,233.41)	(18,233.41)
***Total Expenditures	0.00	0.00	0.00	18,233.41	0.00	(18,233.41)	(18,233.41)
Revenue							
5313 Program Income	0.00	0.00	0.00	11,890.55	0.00	(11,890.55)	(11,890.55)
531300 Program Income-General	0.00	0.00	0.00	2,329.07	0.00	(2,329.07)	(2,329.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,219.62	0.00	(14,219.62)	(14,219.62)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	4,781.73	0.00	(4,781.73)	(4,781.73)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	4,781.73	0.00	(4,781.73)	(4,781.73)
***Total Revenue	0.00	0.00	0.00	19,001.35	0.00	(19,001.35)	(19,001.35)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU45 - CWS Social Security Administr

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	573.00	0.00	(573.00)	(573.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	11.48	0.00	(11.48)	(11.48)
61SNSH	Student Labor	0.00	0.00	0.00	2,456.81	0.00	(2,456.81)	(2,456.81)
61SNWS	College Work Study	0.00	0.00	18.27	45,253.05	0.00	(45,253.05)	(45,253.05)
*Total: 61 - Salaries and Wages		0.00	0.00	18.27	48,294.34	0.00	(48,294.34)	(48,294.34)
**Total Direct Cost Expenditures		0.00	0.00	18.27	48,294.34	0.00	(48,294.34)	(48,294.34)
***Total Expenditures		0.00	0.00	18.27	48,294.34	0.00	(48,294.34)	(48,294.34)
Revenue								
5313	Program Income	0.00	0.00	0.00	33,272.71	0.00	(33,272.71)	(33,272.71)
531300	Program Income-General	0.00	0.00	18.27	5,859.23	0.00	(5,859.23)	(5,859.23)
*Total: 53 - Sponsored Programs		0.00	0.00	18.27	39,131.94	0.00	(39,131.94)	(39,131.94)
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	9,299.56	0.00	(9,299.56)	(9,299.56)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	9,299.56	0.00	(9,299.56)	(9,299.56)
593Z	Other Auxiliary Enterprises	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
*Total: 59 - Auxiliary Enterprises		0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
***Total Revenue		0.00	0.00	18.27	48,472.30	0.00	(48,472.30)	(48,472.30)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU46 - CWS Somersworth School District

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	64.85	0.00	(64.85)	(64.85)
61SNWS	College Work Study	0.00	0.00	0.00	2,960.23	0.00	(2,960.23)	(2,960.23)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	3,025.08	0.00	(3,025.08)	(3,025.08)
**Total Direct Cost Expenditures		0.00	0.00	0.00	3,025.08	0.00	(3,025.08)	(3,025.08)
***Total Expenditures		0.00	0.00	0.00	3,025.08	0.00	(3,025.08)	(3,025.08)
Revenue								
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,987.30	0.00	(2,987.30)	(2,987.30)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	2,987.30	0.00	(2,987.30)	(2,987.30)
***Total Revenue		0.00	0.00	0.00	2,987.30	0.00	(2,987.30)	(2,987.30)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU47 - CWS Strafford Regional Planning Co

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	361.80	0.00	(361.80)	(361.80)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	361.80	0.00	(361.80)	(361.80)
**Total Direct Cost Expenditures		0.00	0.00	0.00	361.80	0.00	(361.80)	(361.80)
***Total Expenditures		0.00	0.00	0.00	361.80	0.00	(361.80)	(361.80)
Revenue								
5313	Program Income	0.00	0.00	0.00	302.40	0.00	(302.40)	(302.40)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	302.40	0.00	(302.40)	(302.40)
***Total Revenue		0.00	0.00	0.00	302.40	0.00	(302.40)	(302.40)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU48 - CWS USDA Forestry Service

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
61SNSH	Student Labor	0.00	0.00	0.00	2,927.74	0.00	(2,927.74)	(2,927.74)
61SNWC	CWS Community Service	0.00	0.00	0.00	543.75	0.00	(543.75)	(543.75)
61SNWS	College Work Study	0.00	0.00	772.30	70,563.95	0.00	(70,563.95)	(70,563.95)
*Total: 61 - Salaries and Wages		0.00	0.00	772.30	74,043.24	0.00	(74,043.24)	(74,043.24)
**Total Direct Cost Expenditures		0.00	0.00	772.30	74,043.24	0.00	(74,043.24)	(74,043.24)
***Total Expenditures		0.00	0.00	772.30	74,043.24	0.00	(74,043.24)	(74,043.24)
Revenue								
5313	Program Income	0.00	0.00	0.00	39,914.42	0.00	(39,914.42)	(39,914.42)
531300	Program Income-General	0.00	0.00	499.79	21,229.34	0.00	(21,229.34)	(21,229.34)
*Total: 53 - Sponsored Programs		0.00	0.00	499.79	61,143.76	0.00	(61,143.76)	(61,143.76)
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	11,825.99	0.00	(11,825.99)	(11,825.99)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	11,825.99	0.00	(11,825.99)	(11,825.99)
***Total Revenue		0.00	0.00	499.79	72,969.75	0.00	(72,969.75)	(72,969.75)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU49 - CWS Strawberry Banke Museum

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWC	CWS Community Service		0.00	0.00	0.00	306.19	0.00	(306.19)	(306.19)
61SNWS	College Work Study		0.00	0.00	0.00	564.89	0.00	(564.89)	(564.89)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
**Total Direct Cost Expenditures			0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
***Total Expenditures			0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
Revenue									
5313	Program Income		0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
***Total Revenue			0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU50 - CWS Community Childcare Center

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,083.82	0.00	(2,083.82)	(2,083.82)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	2,264.82	0.00	(2,264.82)	(2,264.82)
**Total Direct Cost Expenditures		0.00	0.00	0.00	2,264.82	0.00	(2,264.82)	(2,264.82)
***Total Expenditures		0.00	0.00	0.00	2,264.82	0.00	(2,264.82)	(2,264.82)
Revenue								
5313	Program Income	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
***Total Revenue		0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU51 - CWS Rochester Recreation Dept

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	331.11	0.00	(331.11)	(331.11)
61SNWS	College Work Study	0.00	0.00	0.00	686.43	0.00	(686.43)	(686.43)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,017.54	0.00	(1,017.54)	(1,017.54)
**Total Direct Cost Expenditures		0.00	0.00	0.00	1,017.54	0.00	(1,017.54)	(1,017.54)
***Total Expenditures		0.00	0.00	0.00	1,017.54	0.00	(1,017.54)	(1,017.54)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU52 - CWS Linked Together

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	866.29	0.00	(866.29)	(866.29)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	866.29	0.00	(866.29)	(866.29)
**Total Direct Cost Expenditures		0.00	0.00	0.00	866.29	0.00	(866.29)	(866.29)
***Total Expenditures		0.00	0.00	0.00	866.29	0.00	(866.29)	(866.29)
Revenue								
5313	Program Income	0.00	0.00	0.00	748.10	0.00	(748.10)	(748.10)
531300	Program Income-General	0.00	0.00	0.00	768.79	0.00	(768.79)	(768.79)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,516.89	0.00	(1,516.89)	(1,516.89)
***Total Revenue		0.00	0.00	0.00	1,516.89	0.00	(1,516.89)	(1,516.89)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU54 - CWS Rhode Island Higher Education

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
**Total Direct Cost Expenditures		0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
***Total Expenditures		0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
Revenue								
5313	Program Income	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
***Total Revenue		0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU56 - CWS NH Office of Volunteerism

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	1,917.01	0.00	(1,917.01)	(1,917.01)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,917.01	0.00	(1,917.01)	(1,917.01)
**Total Direct Cost Expenditures		0.00	0.00	0.00	1,917.01	0.00	(1,917.01)	(1,917.01)
***Total Expenditures		0.00	0.00	0.00	1,917.01	0.00	(1,917.01)	(1,917.01)
Revenue								
5313	Program Income	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
***Total Revenue		0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU57 - CWS The New England Aquarium

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	1,268.39	0.00	(1,268.39)	(1,268.39)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,268.39	0.00	(1,268.39)	(1,268.39)
**Total Direct Cost Expenditures		0.00	0.00	0.00	1,268.39	0.00	(1,268.39)	(1,268.39)
***Total Expenditures		0.00	0.00	0.00	1,268.39	0.00	(1,268.39)	(1,268.39)
Revenue								
5313	Program Income	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
***Total Revenue		0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU61 - CWS NH Citizens Alliance

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
**Total Direct Cost Expenditures		0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total Expenditures		0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
Revenue								
5313	Program Income	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total Revenue		0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU62 - CWS Hear in New Hampshire

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
**Total Direct Cost Expenditures		0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
***Total Expenditures		0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
Revenue								
5313	Program Income	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
***Total Revenue		0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU63 - CWS Families in Transition

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/1/2002	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:			

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	563.33	0.00	(563.33)	(563.33)
61SNWS	College Work Study		0.00	0.00	0.00	2,477.72	0.00	(2,477.72)	(2,477.72)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	3,041.05	0.00	(3,041.05)	(3,041.05)
**Total Direct Cost Expenditures			0.00	0.00	0.00	3,041.05	0.00	(3,041.05)	(3,041.05)
***Total Expenditures			0.00	0.00	0.00	3,041.05	0.00	(3,041.05)	(3,041.05)
Revenue									
5313	Program Income		0.00	0.00	0.00	907.76	0.00	(907.76)	(907.76)
531300	Program Income-General		0.00	0.00	21.60	2,123.96	0.00	(2,123.96)	(2,123.96)
*Total: 53 - Sponsored Programs			0.00	0.00	21.60	3,031.72	0.00	(3,031.72)	(3,031.72)
***Total Revenue			0.00	0.00	21.60	3,031.72	0.00	(3,031.72)	(3,031.72)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU64 - CWS Seacoast Repertory Theatre

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
**Total Direct Cost Expenditures		0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
***Total Expenditures		0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU64 - CWS Seacoast Repertory Theatre

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,635.37	0.00	(1,635.37)	(1,635.37)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,635.37	0.00	(1,635.37)	(1,635.37)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,635.37	0.00	(1,635.37)	(1,635.37)
***Total Expenditures	0.00	0.00	0.00	1,635.37	0.00	(1,635.37)	(1,635.37)
Revenue							
5313 Program Income	0.00	0.00	0.00	342.38	0.00	(342.38)	(342.38)
531300 Program Income-General	0.00	0.00	0.00	1,590.57	0.00	(1,590.57)	(1,590.57)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,932.95	0.00	(1,932.95)	(1,932.95)
***Total Revenue	0.00	0.00	0.00	1,932.95	0.00	(1,932.95)	(1,932.95)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU65 - CWS CLL

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	489.41	0.00	(489.41)	(489.41)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	489.41	0.00	(489.41)	(489.41)
**Total Direct Cost Expenditures		0.00	0.00	0.00	489.41	0.00	(489.41)	(489.41)
***Total Expenditures		0.00	0.00	0.00	489.41	0.00	(489.41)	(489.41)
Revenue								
5313	Program Income	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
***Total Revenue		0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU67 - CWS Dover Housing Authority

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	359.97	1,292.93	0.00	(1,292.93)	(1,292.93)
61SNWS	College Work Study	0.00	0.00	507.58	11,263.08	0.00	(11,263.08)	(11,263.08)
*Total: 61 - Salaries and Wages		0.00	0.00	867.55	12,556.01	0.00	(12,556.01)	(12,556.01)
**Total Direct Cost Expenditures		0.00	0.00	867.55	12,556.01	0.00	(12,556.01)	(12,556.01)
***Total Expenditures		0.00	0.00	867.55	12,556.01	0.00	(12,556.01)	(12,556.01)
Revenue								
5313	Program Income	0.00	0.00	0.00	858.76	0.00	(858.76)	(858.76)
531300	Program Income-General	0.00	0.00	968.26	11,679.20	0.00	(11,679.20)	(11,679.20)
*Total: 53 - Sponsored Programs		0.00	0.00	968.26	12,537.96	0.00	(12,537.96)	(12,537.96)
***Total Revenue		0.00	0.00	968.26	12,537.96	0.00	(12,537.96)	(12,537.96)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU69 - CWS Area Homemakers

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
61SNWC	CWS Community Service		0.00	0.00	0.00	10,240.21	0.00	(10,240.21)	(10,240.21)
61SNWS	College Work Study		0.00	0.00	0.00	6,320.31	0.00	(6,320.31)	(6,320.31)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	17,016.52	0.00	(17,016.52)	(17,016.52)
**Total Direct Cost Expenditures			0.00	0.00	0.00	17,016.52	0.00	(17,016.52)	(17,016.52)
***Total Expenditures			0.00	0.00	0.00	17,016.52	0.00	(17,016.52)	(17,016.52)
Revenue									
5313	Program Income		0.00	0.00	0.00	16,406.32	0.00	(16,406.32)	(16,406.32)
531300	Program Income-General		0.00	0.00	0.00	772.80	0.00	(772.80)	(772.80)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	17,179.12	0.00	(17,179.12)	(17,179.12)
***Total Revenue			0.00	0.00	0.00	17,179.12	0.00	(17,179.12)	(17,179.12)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU70 - CWS City of Manchester Youth Serv

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	101.81	0.00	(101.81)	(101.81)
61SNWC	CWS Community Service	0.00	0.00	0.00	1,414.34	0.00	(1,414.34)	(1,414.34)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,516.15	0.00	(1,516.15)	(1,516.15)
**Total Direct Cost Expenditures		0.00	0.00	0.00	1,516.15	0.00	(1,516.15)	(1,516.15)
***Total Expenditures		0.00	0.00	0.00	1,516.15	0.00	(1,516.15)	(1,516.15)
Revenue								
5313	Program Income	0.00	0.00	0.00	1,455.06	0.00	(1,455.06)	(1,455.06)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,455.06	0.00	(1,455.06)	(1,455.06)
***Total Revenue		0.00	0.00	0.00	1,455.06	0.00	(1,455.06)	(1,455.06)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU71 - CWS Second Start

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 2/13/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
**Total Direct Cost Expenditures		0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total Expenditures		0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Revenue								
5313	Program Income	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
***Total Revenue		0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU72 - CWS New Futures

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 2/13/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWS	College Work Study		0.00	0.00	44.25	3,372.44	0.00	(3,372.44)	(3,372.44)
*Total: 61 - Salaries and Wages			0.00	0.00	44.25	3,372.44	0.00	(3,372.44)	(3,372.44)
**Total Direct Cost Expenditures			0.00	0.00	44.25	3,372.44	0.00	(3,372.44)	(3,372.44)
***Total Expenditures			0.00	0.00	44.25	3,372.44	0.00	(3,372.44)	(3,372.44)
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	1,922.39	0.00	(1,922.39)	(1,922.39)
531300	Program Income-General		0.00	0.00	49.50	3,328.19	0.00	(3,328.19)	(3,328.19)
*Total: 53 - Sponsored Programs			0.00	0.00	49.50	5,250.58	0.00	(5,250.58)	(5,250.58)
***Total Revenue			0.00	0.00	49.50	5,250.58	0.00	(5,250.58)	(5,250.58)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU73 - CWS Manchester School District

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 2/13/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWS	College Work Study		0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
**Total Direct Cost Expenditures			0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
***Total Expenditures			0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
531300	Program Income-General		0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
***Total Revenue			0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU74 - CWS Manchester Historic Associatio

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 2/13/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,029.62	0.00	(1,029.62)	(1,029.62)
61SNWS	College Work Study	0.00	0.00	0.00	1,692.80	0.00	(1,692.80)	(1,692.80)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	2,722.42	0.00	(2,722.42)	(2,722.42)
**Total Direct Cost Expenditures		0.00	0.00	0.00	2,722.42	0.00	(2,722.42)	(2,722.42)
***Total Expenditures		0.00	0.00	0.00	2,722.42	0.00	(2,722.42)	(2,722.42)
Revenue								
531300	Program Income-General	0.00	0.00	0.00	2,261.17	0.00	(2,261.17)	(2,261.17)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,261.17	0.00	(2,261.17)	(2,261.17)
***Total Revenue		0.00	0.00	0.00	2,261.17	0.00	(2,261.17)	(2,261.17)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU75 - CWS Volunteers of America

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	1,492.93	0.00	(1,492.93)	(1,492.93)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,492.93	0.00	(1,492.93)	(1,492.93)
**Total Direct Cost Expenditures		0.00	0.00	0.00	1,492.93	0.00	(1,492.93)	(1,492.93)
***Total Expenditures		0.00	0.00	0.00	1,492.93	0.00	(1,492.93)	(1,492.93)
Revenue								
531300	Program Income-General	0.00	0.00	0.00	1,492.93	0.00	(1,492.93)	(1,492.93)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,492.93	0.00	(1,492.93)	(1,492.93)
***Total Revenue		0.00	0.00	0.00	1,492.93	0.00	(1,492.93)	(1,492.93)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU77 - CWS Town of Amesbury

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWS	College Work Study		0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
**Total Direct Cost Expenditures			0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
***Total Expenditures			0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
Revenue									
531300	Program Income-General		0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
***Total Revenue			0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU79 - Sustainable Harvest International

Status: Active
FMGR: Warburton, Edwina C

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 8/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWS	College Work Study		0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
**Total Direct Cost Expenditures			0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
***Total Expenditures			0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
Revenue									
531300	Program Income-General		0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
***Total Revenue			0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU80 - Manchester School Dist ParkerVarney

Status: Active
FMGR: Warburton, Edwina C

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 8/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWC	CWS Community Service		0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNWS	College Work Study		0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
**Total Direct Cost Expenditures			0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
***Total Expenditures			0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
Revenue									
531300	Program Income-General		0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
***Total Revenue			0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU82 - Cool Air-Clean Planet

Status: Active
FMGR: Warburton, Edwina C

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 9/9/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.38	0.00	(2.38)	(2.38)
61SNSH	Student Labor	0.00	0.00	0.00	56.43	0.00	(56.43)	(56.43)
61SNWS	College Work Study	0.00	0.00	47.17	1,153.51	0.00	(1,153.51)	(1,153.51)
*Total: 61 - Salaries and Wages		0.00	0.00	47.17	1,212.32	0.00	(1,212.32)	(1,212.32)
**Total Direct Cost Expenditures		0.00	0.00	47.17	1,212.32	0.00	(1,212.32)	(1,212.32)
***Total Expenditures		0.00	0.00	47.17	1,212.32	0.00	(1,212.32)	(1,212.32)
Revenue								
531300	Program Income-General	0.00	0.00	47.17	1,212.32	0.00	(1,212.32)	(1,212.32)
*Total: 53 - Sponsored Programs		0.00	0.00	47.17	1,212.32	0.00	(1,212.32)	(1,212.32)
***Total Revenue		0.00	0.00	47.17	1,212.32	0.00	(1,212.32)	(1,212.32)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU83 - Measured Progress

Status: Active
FMGR: Warburton, Edwina C

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 9/26/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	312.00	0.00	(312.00)	(312.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	312.00	0.00	(312.00)	(312.00)
**Total Direct Cost Expenditures		0.00	0.00	0.00	312.00	0.00	(312.00)	(312.00)
***Total Expenditures		0.00	0.00	0.00	312.00	0.00	(312.00)	(312.00)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU85 - Northeast Deaf & Hard of Hearing Se

Status: Active
FMGR: Warburton, Edwina C

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 6/16/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWS	College Work Study		0.00	0.00	0.00	278.82	0.00	(278.82)	(278.82)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	278.82	0.00	(278.82)	(278.82)
**Total Direct Cost Expenditures			0.00	0.00	0.00	278.82	0.00	(278.82)	(278.82)
***Total Expenditures			0.00	0.00	0.00	278.82	0.00	(278.82)	(278.82)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU86 - Barrington Public Library

Status: Active
FMGR: Warburton, Edwina C

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	332.85	0.00	(332.85)	(332.85)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	332.85	0.00	(332.85)	(332.85)
**Total Direct Cost Expenditures		0.00	0.00	0.00	332.85	0.00	(332.85)	(332.85)
***Total Expenditures		0.00	0.00	0.00	332.85	0.00	(332.85)	(332.85)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU88 - Seacoast Interfaith Hospitality Net

Status: Active
FMGR: Warburton, Edwina C

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	296.71	296.71	0.00	(296.71)	(296.71)
*Total: 61 - Salaries and Wages		0.00	0.00	296.71	296.71	0.00	(296.71)	(296.71)
**Total Direct Cost Expenditures		0.00	0.00	296.71	296.71	0.00	(296.71)	(296.71)
***Total Expenditures		0.00	0.00	296.71	296.71	0.00	(296.71)	(296.71)
Revenue								
531300	Program Income-General	0.00	0.00	191.41	191.41	0.00	(191.41)	(191.41)
*Total: 53 - Sponsored Programs		0.00	0.00	191.41	191.41	0.00	(191.41)	(191.41)
***Total Revenue		0.00	0.00	191.41	191.41	0.00	(191.41)	(191.41)

Grant 159029 - FAST Year 2
Fund 159029 - FAST Year 2

Status: Active
FMGR: Collins, Mary E
Type: Cooperative Agreement

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)	Effective Date:	11/21/2002	IDC Basis Code:	TDCQ
Sponsor ID:	SBAHQ-02-R-0009	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UESBMC
FRAGRNT Start/End Date:	09/30/2002 - 09/29/2004	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBMC - PI Mary Collins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	32,224.11	0.00	(32,224.11)	(32,224.11)
615NZ0	PAT Unallocated Budget (Bud Only)		20,500.00	20,500.00	0.00	0.00	0.00	20,500.00	20,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	7,834.20	0.00	(7,834.20)	(7,834.20)
61SNZ0	Student Labor Unallocated(Bud Only)		10,262.00	10,262.00	0.00	0.00	0.00	10,262.00	10,262.00
*Total: 61 - Salaries and Wages			30,762.00	30,762.00	0.00	40,058.31	0.00	(9,296.31)	(9,296.31)
65YF10	Full Fringe Benefit Distr Expe		8,939.00	8,939.00	0.00	12,876.61	0.00	(3,937.61)	(3,937.61)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	646.49	0.00	(646.49)	(646.49)
*Total: 65 - Fringe Benefits			8,939.00	8,939.00	0.00	13,523.10	0.00	(4,584.10)	(4,584.10)
710	Travel		8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
710000	In-State Travel		0.00	0.00	0.00	1,314.91	0.00	(1,314.91)	(1,314.91)
710100	Out-of-State Travel		0.00	0.00	0.00	2,818.94	0.00	(2,818.94)	(2,818.94)
710300	Conference Registration Fees		0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	47.08	0.00	(47.08)	(47.08)
Subtotal: Travel			8,400.00	8,400.00	0.00	4,615.93	0.00	3,784.07	3,784.07
711154	Supplies-Computer Peripherals		0.00	0.00	0.00	1,599.05	0.00	(1,599.05)	(1,599.05)
7112	Research Supplies		23,066.00	23,066.00	0.00	0.00	0.00	23,066.00	23,066.00
711200	Research Supplies		0.00	0.00	0.00	3,430.26	0.00	(3,430.26)	(3,430.26)
713000	Printing & Copying-General		0.00	0.00	0.00	353.23	0.00	(353.23)	(353.23)
714000	Postage-General		0.00	0.00	0.00	174.94	0.00	(174.94)	(174.94)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	68.57	0.00	(68.57)	(68.57)
716110	Rentals-Copier		429.56	0.00	0.00	403.26	0.00	26.30	(403.26)
716120	Rentals-Property or Room		0.00	0.00	0.00	3,495.07	0.00	(3,495.07)	(3,495.07)
717200	Other Professional Services-General		0.00	0.00	0.00	12,532.44	0.00	(12,532.44)	(12,532.44)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718000	Telecom-General		0.00	0.00	0.00	2,966.37	0.00	(2,966.37)	(2,966.37)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	112.74	0.00	(112.74)	(112.74)
Subtotal: Non-Travel Support			31,495.56	31,066.00	0.00	25,135.93	0.00	6,359.63	5,930.07
*Total: 71 - Support (Travel & Non-Travel)			39,895.56	39,466.00	0.00	29,751.86	0.00	10,143.70	9,714.14
740000	Cap Equipment		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment			5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures			84,596.56	84,167.00	0.00	83,333.27	0.00	1,263.29	833.73
760300	F&A Expenditures		15,833.00	15,833.00	0.00	16,666.73	0.00	(833.73)	(833.73)

Grant 159029 - FAST Year 2
Fund 159029 - FAST Year 2

Status: Active
FMGR: Collins, Mary E
Type: Cooperative Agreement

PI:	Collins, Mary E		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)		Effective Date:	11/21/2002	IDC Basis Code:	TDCQ
Sponsor ID:	SBAHQ-02-R-0009	CFDA #: 59.000	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UESBMC
FRAGRNT Start/End Date:	09/30/2002 - 09/29/2004		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	15,833.00	15,833.00	0.00	16,666.73	0.00	(833.73)	(833.73)
**Total Indirect Cost Expenditures	15,833.00	15,833.00	0.00	16,666.73	0.00	(833.73)	(833.73)
***Total Expenditures	100,429.56	100,000.00	0.00	100,000.00	0.00	429.56	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
***Total Revenue	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)

Grant 159029 - FAST Year 2
Fund 15C289 - FAST year 2

Status: Active
FMGR: Collins, Mary E
Type: Cooperative Agreement

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)	Effective Date:	11/21/2002	IDC Basis Code:	TDCQ
Sponsor ID:	SBAHQ-02-R-0009	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	09/30/2002 - 09/29/2004	Rev Account:		Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBMC - PI Mary Collins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	17,429.38	0.00	(17,429.38)	(17,429.38)
615NZ0	PAT Unallocated Budget (Bud Only)		10,530.00	10,530.00	0.00	0.00	0.00	10,530.00	10,530.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	2,911.80	0.00	(2,911.80)	(2,911.80)
61SNZ0	Student Labor Unallocated(Bud Only)		7,219.00	7,219.00	0.00	0.00	0.00	7,219.00	7,219.00
*Total: 61 - Salaries and Wages			17,749.00	17,749.00	0.00	20,341.18	0.00	(2,592.18)	(2,592.18)
65YF10	Full Fringe Benefit Distr Expe		4,751.00	4,751.00	0.00	6,923.51	0.00	(2,172.51)	(2,172.51)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	241.60	0.00	(241.60)	(241.60)
*Total: 65 - Fringe Benefits			4,751.00	4,751.00	0.00	7,165.11	0.00	(2,414.11)	(2,414.11)
710100	Out-of-State Travel		0.00	0.00	0.00	1,297.67	0.00	(1,297.67)	(1,297.67)
710300	Conference Registration Fees		0.00	0.00	0.00	1,393.75	0.00	(1,393.75)	(1,393.75)
Subtotal: Travel			0.00	0.00	0.00	2,691.42	0.00	(2,691.42)	(2,691.42)
711100	Supplies-General		0.00	0.00	0.00	524.97	0.00	(524.97)	(524.97)
711154	Supplies-Computer Peripherals		0.00	0.00	0.00	368.26	0.00	(368.26)	(368.26)
7112	Research Supplies		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
716120	Rentals-Property or Room		0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
717200	Other Professional Services-General		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General		0.00	0.00	0.00	2,013.36	0.00	(2,013.36)	(2,013.36)
719100	Membership Dues & Fees		0.00	0.00	0.00	162.50	0.00	(162.50)	(162.50)
Subtotal: Non-Travel Support			15,000.00	15,000.00	0.00	5,969.09	0.00	9,030.91	9,030.91
*Total: 71 - Support (Travel & Non-Travel)			15,000.00	15,000.00	0.00	8,660.51	0.00	6,339.49	6,339.49
8O1003	NonMand Tran Out-Cost Share		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			37,500.00	37,500.00	0.00	36,166.80	0.00	1,333.20	1,333.20
760300	F&A Expenditures		11,625.00	11,625.00	0.00	11,211.79	0.00	413.21	413.21
*Total: 76 - F&A and Internal Allocations			11,625.00	11,625.00	0.00	11,211.79	0.00	413.21	413.21
**Total Indirect Cost Expenditures			11,625.00	11,625.00	0.00	11,211.79	0.00	413.21	413.21
***Total Expenditures			49,125.00	49,125.00	0.00	47,378.59	0.00	1,746.41	1,746.41
Revenue									
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	47,378.59	0.00	(47,378.59)	(47,378.59)

Grant 159029 - FAST Year 2
Fund 15C289 - FAST year 2

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: SBAHQ-02-R-0009 CFDA #: 59.000
Resp Org: UESBDC
FRAGRNT Start/End Date: 09/30/2002 - 09/29/2004

Fund Information

Effective Date: 11/21/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDCQ
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 5Z - Transfers In	0.00	0.00	0.00	47,378.59	0.00	(47,378.59)	(47,378.59)
***Total Revenue	0.00	0.00	0.00	47,378.59	0.00	(47,378.59)	(47,378.59)

Grant 159029 - FAST Year 2
Fund 15C289 - FAST year 2

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E	
Sponsor:	Small Business Administration (SBA)	
Sponsor ID:	SBAHQ-02-R-0009	CFDA #: 59.000
Resp Org:	UESBDC	
FRAGRNT Start/End Date:	09/30/2002 - 09/29/2004	

Fund Information

Effective Date: 11/21/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:	TDCQ	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UEWBSC - WSBE Business Service Center

[illegible]

Grant 159036 - NH Small Business Development Cente
Fund 159036 - SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date:	3/30/2004	IDC Basis Code:	TDC
Sponsor ID:	04-603001-Z-0030-21	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UESBMC
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	111,461.31	0.00	(111,461.31)	(111,461.31)
617F10	Operating Staff	0.00	0.00	0.00	7,604.47	0.00	(7,604.47)	(7,604.47)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,867.20	0.00	(8,867.20)	(8,867.20)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	34,032.17	0.00	(34,032.17)	(34,032.17)
61SNSH	Student Labor	0.00	0.00	0.00	1,215.53	0.00	(1,215.53)	(1,215.53)
61SNWS	College Work Study	0.00	0.00	0.00	62.02	0.00	(62.02)	(62.02)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	163,266.70	0.00	(163,266.70)	(163,266.70)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	47,846.87	0.00	(47,846.87)	(47,846.87)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,605.64	0.00	(3,605.64)	(3,605.64)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	51,452.51	0.00	(51,452.51)	(51,452.51)
710000	In-State Travel	0.00	0.00	0.00	5,165.77	0.00	(5,165.77)	(5,165.77)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	617.92	0.00	(617.92)	(617.92)
710100	Out-of-State Travel	0.00	0.00	0.00	44.25	0.00	(44.25)	(44.25)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	4,579.54	0.00	(4,579.54)	(4,579.54)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	4,023.00	0.00	(4,023.00)	(4,023.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	949.84	0.00	(949.84)	(949.84)
Subtotal: Travel		0.00	0.00	0.00	15,380.32	0.00	(15,380.32)	(15,380.32)
711100	Supplies-General	0.00	0.00	0.00	80.77	0.00	(80.77)	(80.77)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	7,075.80	0.00	(7,075.80)	(7,075.80)
711200	Research Supplies	0.00	0.00	0.00	6,589.20	0.00	(6,589.20)	(6,589.20)
713000	Printing & Copying-General	0.00	0.00	0.00	7,909.72	0.00	(7,909.72)	(7,909.72)
714000	Postage-General	0.00	0.00	0.00	1,128.78	0.00	(1,128.78)	(1,128.78)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,231.72	0.00	(1,231.72)	(1,231.72)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,465.75	0.00	(1,465.75)	(1,465.75)
717200	Other Professional Services-General	0.00	0.00	0.00	30,612.87	0.00	(30,612.87)	(30,612.87)
718000	Telecom-General	0.00	0.00	0.00	1,633.48	0.00	(1,633.48)	(1,633.48)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,781.89	0.00	(2,781.89)	(2,781.89)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	90.89	0.00	(90.89)	(90.89)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,191.17	0.00	(1,191.17)	(1,191.17)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,513.01	0.00	(4,513.01)	(4,513.01)
719100	Membership Dues & Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	66,795.05	0.00	(66,795.05)	(66,795.05)

Grant 159036 - NH Small Business Development Cente
Fund 159036 - SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date:	3/30/2004	IDC Basis Code:	TDC
Sponsor ID:	04-603001-Z-0030-21	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UESBMC
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	82,175.37	0.00	(82,175.37)	(82,175.37)
**Total Direct Cost Expenditures	0.00	0.00	0.00	296,894.58	0.00	(296,894.58)	(296,894.58)
760300 F&A Expenditures	0.00	0.00	0.00	59,378.90	0.00	(59,378.90)	(59,378.90)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	59,378.90	0.00	(59,378.90)	(59,378.90)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	59,378.90	0.00	(59,378.90)	(59,378.90)
***Total Expenditures	0.00	0.00	0.00	356,273.48	0.00	(356,273.48)	(356,273.48)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	356,273.48	0.00	(356,273.48)	(356,273.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	356,273.48	0.00	(356,273.48)	(356,273.48)
***Total Revenue	0.00	0.00	0.00	356,273.48	0.00	(356,273.48)	(356,273.48)

Grant 159036 - NH Small Business Development Cente
Fund 159036 - SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date:	3/30/2004	IDC Basis Code:	TDC
Sponsor ID:	04-603001-Z-0030-21	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UESBMC
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBMA - Manchester

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	130.58	0.00	(130.58)	(130.58)
Subtotal: Travel		0.00	0.00	0.00	130.58	0.00	(130.58)	(130.58)
711100	Supplies-General	0.00	0.00	0.00	20.50	0.00	(20.50)	(20.50)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
711200	Research Supplies	0.00	0.00	0.00	633.52	0.00	(633.52)	(633.52)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	70.44	0.00	(70.44)	(70.44)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
716110	Rentals-Copier	0.00	0.00	0.00	547.23	0.00	(547.23)	(547.23)
717200	Other Professional Services-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
718000	Telecom-General	0.00	0.00	0.00	3,490.17	0.00	(3,490.17)	(3,490.17)
Subtotal: Non-Travel Support		0.00	0.00	0.00	5,174.36	0.00	(5,174.36)	(5,174.36)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	5,304.94	0.00	(5,304.94)	(5,304.94)
**Total Direct Cost Expenditures		0.00	0.00	0.00	5,304.94	0.00	(5,304.94)	(5,304.94)
760300	F&A Expenditures	0.00	0.00	0.00	1,060.99	0.00	(1,060.99)	(1,060.99)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	1,060.99	0.00	(1,060.99)	(1,060.99)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	1,060.99	0.00	(1,060.99)	(1,060.99)
***Total Expenditures		0.00	0.00	0.00	6,365.93	0.00	(6,365.93)	(6,365.93)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,365.93	0.00	(6,365.93)	(6,365.93)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	6,365.93	0.00	(6,365.93)	(6,365.93)
***Total Revenue		0.00	0.00	0.00	6,365.93	0.00	(6,365.93)	(6,365.93)

Grant 159036 - NH Small Business Development Cente
Fund 159036 - SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date:	3/30/2004	IDC Basis Code:	TDC
Sponsor ID:	04-603001-Z-0030-21	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UESBMC
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,454.97	0.00	(12,454.97)	(12,454.97)
615NZ0	PAT Unallocated Budget (Bud Only)	136,837.00	136,837.00	0.00	0.00	0.00	136,837.00	136,837.00
617F10	Operating Staff	0.00	0.00	0.00	1,448.87	0.00	(1,448.87)	(1,448.87)
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,677.00	9,677.00	0.00	0.00	0.00	9,677.00	9,677.00
61SNZ0	Student Labor Unallocated(Bud Only)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
*Total: 61 - Salaries and Wages		160,014.00	160,014.00	0.00	13,903.84	0.00	146,110.16	146,110.16
65YF10	Full Fringe Benefit Distr Expe	60,479.00	60,479.00	0.00	5,631.02	0.00	54,847.98	54,847.98
*Total: 65 - Fringe Benefits		60,479.00	60,479.00	0.00	5,631.02	0.00	54,847.98	54,847.98
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Travel		18,000.00	18,000.00	0.00	30.00	0.00	17,970.00	17,970.00
7112	Research Supplies	30,600.00	30,600.00	0.00	0.00	0.00	30,600.00	30,600.00
711200	Research Supplies	0.00	0.00	0.00	(5.71)	0.00	5.71	5.71
713000	Printing & Copying-General	0.00	0.00	0.00	344.25	0.00	(344.25)	(344.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4.55	0.00	(4.55)	(4.55)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
Subtotal: Non-Travel Support		33,600.00	33,600.00	0.00	4,268.09	0.00	29,331.91	29,331.91
*Total: 71 - Support (Travel & Non-Travel)		51,600.00	51,600.00	0.00	4,298.09	0.00	47,301.91	47,301.91
730001	Subcontracts 01	143,174.00	143,174.00	0.00	71,697.69	0.00	71,476.31	71,476.31
*Total: 73 - Subcontracts		143,174.00	143,174.00	0.00	71,697.69	0.00	71,476.31	71,476.31
740000	Cap Equipment	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
*Total: 74 - Capitalizable Plant and Equipment		1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
**Total Direct Cost Expenditures		416,667.00	416,667.00	0.00	95,530.64	0.00	321,136.36	321,136.36
760300	F&A Expenditures	83,333.00	83,333.00	0.00	19,105.59	0.00	64,227.41	64,227.41
*Total: 76 - F&A and Internal Allocations		83,333.00	83,333.00	0.00	19,105.59	0.00	64,227.41	64,227.41
**Total Indirect Cost Expenditures		83,333.00	83,333.00	0.00	19,105.59	0.00	64,227.41	64,227.41

Grant 159036 - NH Small Business Development Cente
Fund 159036 - SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date:	3/30/2004	IDC Basis Code:	TDC
Sponsor ID:	04-603001-Z-0030-21	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UESBMC
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	500,000.00	500,000.00	0.00	114,636.23	0.00	385,363.77	385,363.77
Revenue							
530000 Federal Programs	0.00	0.00	0.00	114,636.23	0.00	(114,636.23)	(114,636.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	114,636.23	0.00	(114,636.23)	(114,636.23)
***Total Revenue	0.00	0.00	0.00	114,636.23	0.00	(114,636.23)	(114,636.23)

Grant 159036 - NH Small Business Development Cente
Fund 159036 - SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date:	3/30/2004	IDC Basis Code:	TDC
Sponsor ID:	04-603001-Z-0030-21	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UESBMC
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBNA - Nashua

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	1,078.20	0.00	(1,078.20)	(1,078.20)
710100	Out-of-State Travel	0.00	0.00	0.00	72.63	0.00	(72.63)	(72.63)
710300	Conference Registration Fees	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
Subtotal: Travel		0.00	0.00	0.00	1,530.83	0.00	(1,530.83)	(1,530.83)
711100	Supplies-General	0.00	0.00	0.00	5.39	0.00	(5.39)	(5.39)
711200	Research Supplies	0.00	0.00	0.00	866.71	0.00	(866.71)	(866.71)
713000	Printing & Copying-General	0.00	0.00	0.00	1,510.14	0.00	(1,510.14)	(1,510.14)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	214.96	0.00	(214.96)	(214.96)
718000	Telecom-General	0.00	0.00	0.00	1,067.54	0.00	(1,067.54)	(1,067.54)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	3,729.74	0.00	(3,729.74)	(3,729.74)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	5,260.57	0.00	(5,260.57)	(5,260.57)
**Total Direct Cost Expenditures		0.00	0.00	0.00	5,260.57	0.00	(5,260.57)	(5,260.57)
760300	F&A Expenditures	0.00	0.00	0.00	1,052.18	0.00	(1,052.18)	(1,052.18)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	1,052.18	0.00	(1,052.18)	(1,052.18)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	1,052.18	0.00	(1,052.18)	(1,052.18)
***Total Expenditures		0.00	0.00	0.00	6,312.75	0.00	(6,312.75)	(6,312.75)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,312.75	0.00	(6,312.75)	(6,312.75)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	6,312.75	0.00	(6,312.75)	(6,312.75)
***Total Revenue		0.00	0.00	0.00	6,312.75	0.00	(6,312.75)	(6,312.75)

Grant 159036 - NH Small Business Development Cente
Fund 159036 - SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date:	3/30/2004	IDC Basis Code:	TDC
Sponsor ID:	04-603001-Z-0030-21	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UESBMC
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBNC - North Country

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710000	In-State Travel		0.00	0.00	0.00	1,709.63	0.00	(1,709.63)	(1,709.63)
710300	Conference Registration Fees		0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
Subtotal: Travel			0.00	0.00	0.00	1,864.63	0.00	(1,864.63)	(1,864.63)
711200	Research Supplies		0.00	0.00	0.00	940.79	0.00	(940.79)	(940.79)
713000	Printing & Copying-General		0.00	0.00	0.00	540.53	0.00	(540.53)	(540.53)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	216.83	0.00	(216.83)	(216.83)
716120	Rentals-Property or Room		0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
718000	Telecom-General		0.00	0.00	0.00	2,957.54	0.00	(2,957.54)	(2,957.54)
Subtotal: Non-Travel Support			0.00	0.00	0.00	5,855.69	0.00	(5,855.69)	(5,855.69)
*Total: 71 - Support (Travel & Non-Travel)			0.00	0.00	0.00	7,720.32	0.00	(7,720.32)	(7,720.32)
**Total Direct Cost Expenditures			0.00	0.00	0.00	7,720.32	0.00	(7,720.32)	(7,720.32)
760300	F&A Expenditures		0.00	0.00	0.00	1,544.08	0.00	(1,544.08)	(1,544.08)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	1,544.08	0.00	(1,544.08)	(1,544.08)
**Total Indirect Cost Expenditures			0.00	0.00	0.00	1,544.08	0.00	(1,544.08)	(1,544.08)
***Total Expenditures			0.00	0.00	0.00	9,264.40	0.00	(9,264.40)	(9,264.40)
Revenue									
530000	Federal Programs		0.00	0.00	0.00	9,264.40	0.00	(9,264.40)	(9,264.40)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	9,264.40	0.00	(9,264.40)	(9,264.40)
***Total Revenue			0.00	0.00	0.00	9,264.40	0.00	(9,264.40)	(9,264.40)

Grant 159036 - NH Small Business Development Cente
Fund 159036 - SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date:	3/30/2004	IDC Basis Code:	TDC
Sponsor ID:	04-603001-Z-0030-21	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UESBMC
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBSE - Seacoast

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710000	In-State Travel		0.00	0.00	0.00	2,042.54	0.00	(2,042.54)	(2,042.54)
710300	Conference Registration Fees		0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Travel			0.00	0.00	0.00	2,082.54	0.00	(2,082.54)	(2,082.54)
711200	Research Supplies		0.00	0.00	0.00	502.56	0.00	(502.56)	(502.56)
713000	Printing & Copying-General		0.00	0.00	0.00	421.55	0.00	(421.55)	(421.55)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
716110	Rentals-Copier		0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
717200	Other Professional Services-General		0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718000	Telecom-General		0.00	0.00	0.00	758.45	0.00	(758.45)	(758.45)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	182.62	0.00	(182.62)	(182.62)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	11.20	0.00	(11.20)	(11.20)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	194.00	0.00	(194.00)	(194.00)
Subtotal: Non-Travel Support			0.00	0.00	0.00	2,637.33	0.00	(2,637.33)	(2,637.33)
*Total: 71 - Support (Travel & Non-Travel)			0.00	0.00	0.00	4,719.87	0.00	(4,719.87)	(4,719.87)
**Total Direct Cost Expenditures			0.00	0.00	0.00	4,719.87	0.00	(4,719.87)	(4,719.87)
760300	F&A Expenditures		0.00	0.00	0.00	944.04	0.00	(944.04)	(944.04)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	944.04	0.00	(944.04)	(944.04)
**Total Indirect Cost Expenditures			0.00	0.00	0.00	944.04	0.00	(944.04)	(944.04)
***Total Expenditures			0.00	0.00	0.00	5,663.91	0.00	(5,663.91)	(5,663.91)
Revenue									
530000	Federal Programs		0.00	0.00	0.00	5,663.91	0.00	(5,663.91)	(5,663.91)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	5,663.91	0.00	(5,663.91)	(5,663.91)
***Total Revenue			0.00	0.00	0.00	5,663.91	0.00	(5,663.91)	(5,663.91)

Grant 159036 - NH Small Business Development Cente
Fund 159036 - SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date:	3/30/2004	IDC Basis Code:	TDC
Sponsor ID:	04-603001-Z-0030-21	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UESBMC
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBTR - SBDC Training

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
711100	Supplies-General		0.00	0.00	0.00	129.48	0.00	(129.48)	(129.48)
711200	Research Supplies		0.00	0.00	0.00	394.66	0.00	(394.66)	(394.66)
717200	Other Professional Services-General		0.00	0.00	0.00	537.50	0.00	(537.50)	(537.50)
718000	Telecom-General		0.00	0.00	0.00	(32.40)	0.00	32.40	32.40
Subtotal: Non-Travel Support			0.00	0.00	0.00	1,029.24	0.00	(1,029.24)	(1,029.24)
*Total: 71 - Support (Travel & Non-Travel)			0.00	0.00	0.00	1,029.24	0.00	(1,029.24)	(1,029.24)
**Total Direct Cost Expenditures			0.00	0.00	0.00	1,029.24	0.00	(1,029.24)	(1,029.24)
760300	F&A Expenditures		0.00	0.00	0.00	205.86	0.00	(205.86)	(205.86)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	205.86	0.00	(205.86)	(205.86)
**Total Indirect Cost Expenditures			0.00	0.00	0.00	205.86	0.00	(205.86)	(205.86)
***Total Expenditures			0.00	0.00	0.00	1,235.10	0.00	(1,235.10)	(1,235.10)
Revenue									
530000	Federal Programs		0.00	0.00	0.00	1,235.10	0.00	(1,235.10)	(1,235.10)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	1,235.10	0.00	(1,235.10)	(1,235.10)
***Total Revenue			0.00	0.00	0.00	1,235.10	0.00	(1,235.10)	(1,235.10)

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Active Type: Grant
FMGR: Collins, Mary E

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/1/2004	IDC Basis Code:	TDC
Sponsor ID:	5-603001-Z-0030-22	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
615F10	PAT	0.00	93,740.00	2,293.05	35,223.88	0.00	(35,223.88)	58,516.12
617F10	Operating Staff	0.00	7,782.00	1,097.30	4,881.10	0.00	(4,881.10)	2,900.90
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,263.62	2,263.62	0.00	(2,263.62)	(2,263.62)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	180.00	180.00	0.00	(180.00)	(180.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,747.00	8,025.00	0.00	(8,025.00)	(8,025.00)
61SNSH	Student Labor	0.00	0.00	94.88	852.83	0.00	(852.83)	(852.83)
61SNWS	College Work Study	0.00	0.00	0.00	230.18	0.00	(230.18)	(230.18)
*Total: 61 - Salaries and Wages		0.00	101,522.00	9,675.85	52,156.61	0.00	(52,156.61)	49,365.39
65YF10	Full Fringe Benefit Distr Expe	0.00	41,237.00	1,461.72	16,147.49	0.00	(16,147.49)	25,089.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	529.49	930.85	0.00	(930.85)	(930.85)
*Total: 65 - Fringe Benefits		0.00	41,237.00	1,991.21	17,078.34	0.00	(17,078.34)	24,158.66
710000	In-State Travel	0.00	0.00	1,618.25	2,566.25	0.00	(2,566.25)	(2,566.25)
710020	In-State Travel-Prof Dev	0.00	0.00	627.66	1,391.58	0.00	(1,391.58)	(1,391.58)
710100	Out-of-State Travel	0.00	0.00	0.00	286.90	0.00	(286.90)	(286.90)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	(145.60)	2,351.37	0.00	(2,351.37)	(2,351.37)
710300	Conference Registration Fees	0.00	0.00	180.00	2,044.00	0.00	(2,044.00)	(2,044.00)
710Z00	Travel-Other	0.00	17,900.00	0.00	0.00	0.00	0.00	17,900.00
Subtotal: Travel		0.00	17,900.00	2,280.31	8,640.10	0.00	(8,640.10)	9,259.90
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	174.99	0.00	(174.99)	(174.99)
711200	Research Supplies	0.00	29,055.00	192.26	2,550.36	0.00	(2,550.36)	26,504.64
713000	Printing & Copying-General	0.00	5,700.00	587.41	4,533.47	0.00	(4,533.47)	1,166.53
714000	Postage-General	0.00	2,800.00	211.67	658.02	0.00	(658.02)	2,141.98
714010	Postage-Off Campus Mail Services	0.00	0.00	22.08	169.86	0.00	(169.86)	(169.86)
716000	Maintenance & Repairs-General	0.00	100.00	0.00	0.00	0.00	0.00	100.00
716120	Rentals-Property or Room	0.00	0.00	1,600.00	1,600.00	0.00	(1,600.00)	(1,600.00)
717200	Other Professional Services-General	0.00	5,000.00	0.00	2,610.00	0.00	(2,610.00)	2,390.00
718000	Telecom-General	0.00	5,000.00	133.67	983.89	0.00	(983.89)	4,016.11
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	228.35	1,141.75	0.00	(1,141.75)	(1,141.75)
718016	Telecom-Usage (Tolls)	0.00	0.00	92.86	446.31	0.00	(446.31)	(446.31)
719000	Business Meals-Meetings-Non Travel	0.00	1,000.00	156.07	389.30	0.00	(389.30)	610.70
719100	Membership Dues & Fees	0.00	4,000.00	0.00	4,950.00	0.00	(4,950.00)	(950.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	200.00	210.00	0.00	(210.00)	(210.00)
Subtotal: Non-Travel Support		0.00	52,655.00	3,424.37	20,417.95	0.00	(20,417.95)	32,237.05

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/1/2004	IDC Basis Code:	TDC
Sponsor ID:	5-603001-Z-0030-22	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support (Travel & Non-Travel)	0.00	70,555.00	5,704.68	29,058.05	0.00	(29,058.05)	41,496.95
730001 Subcontracts 01	0.00	76,695.00	0.00	0.00	0.00	0.00	76,695.00
730002 Subcontracts 02	0.00	0.00	27,189.43	27,189.43	0.00	(27,189.43)	(27,189.43)
*Total: 73 - Subcontracts	0.00	76,695.00	27,189.43	27,189.43	0.00	(27,189.43)	49,505.57
**Total Direct Cost Expenditures	0.00	290,009.00	44,561.17	125,482.43	0.00	(125,482.43)	164,526.57
760300 F&A Expenditures	0.00	58,002.00	8,912.31	25,096.58	0.00	(25,096.58)	32,905.42
*Total: 76 - F&A and Internal Allocations	0.00	58,002.00	8,912.31	25,096.58	0.00	(25,096.58)	32,905.42
**Total Indirect Cost Expenditures	0.00	58,002.00	8,912.31	25,096.58	0.00	(25,096.58)	32,905.42
***Total Expenditures	0.00	348,011.00	53,473.48	150,579.01	0.00	(150,579.01)	197,431.99
Revenue							
530000 Federal Programs	0.00	0.00	53,473.48	150,579.01	0.00	(150,579.01)	(150,579.01)
*Total: 53 - Sponsored Programs	0.00	0.00	53,473.48	150,579.01	0.00	(150,579.01)	(150,579.01)
***Total Revenue	0.00	0.00	53,473.48	150,579.01	0.00	(150,579.01)	(150,579.01)

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/1/2004	IDC Basis Code:	TDC
Sponsor ID:	5-603001-Z-0030-22	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBMA - Manchester

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	200.00	0.00	162.45	0.00	(162.45)	37.55
714000 Postage-General	0.00	100.00	0.00	0.00	0.00	0.00	100.00
716110 Rentals-Copier	0.00	600.00	80.00	292.96	247.04	(540.00)	60.00
718000 Telecom-General	0.00	2,000.00	423.92	1,645.20	0.00	(1,645.20)	354.80
Subtotal: Non-Travel Support	0.00	2,900.00	503.92	2,100.61	247.04	(2,347.65)	552.35
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,900.00	503.92	2,100.61	247.04	(2,347.65)	552.35
**Total Direct Cost Expenditures	0.00	2,900.00	503.92	2,100.61	247.04	(2,347.65)	552.35
760300 F&A Expenditures	0.00	580.00	100.78	420.12	0.00	(420.12)	159.88
*Total: 76 - F&A and Internal Allocations	0.00	580.00	100.78	420.12	0.00	(420.12)	159.88
**Total Indirect Cost Expenditures	0.00	580.00	100.78	420.12	0.00	(420.12)	159.88
***Total Expenditures	0.00	3,480.00	604.70	2,520.73	247.04	(2,767.77)	712.23
Revenue							
530000 Federal Programs	0.00	0.00	604.70	2,520.73	0.00	(2,520.73)	(2,520.73)
*Total: 53 - Sponsored Programs	0.00	0.00	604.70	2,520.73	0.00	(2,520.73)	(2,520.73)
***Total Revenue	0.00	0.00	604.70	2,520.73	0.00	(2,520.73)	(2,520.73)

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/1/2004	IDC Basis Code:	TDC
Sponsor ID:	5-603001-Z-0030-22	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	(205.10)	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	(205.10)	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	(205.10)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(205.10)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(41.02)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	(41.02)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(41.02)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(246.12)	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	(246.12)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	(246.12)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(246.12)	0.00	0.00	0.00	0.00

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/1/2004	IDC Basis Code:	TDC
Sponsor ID:	5-603001-Z-0030-22	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBNA - Nashua

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	20,157.00	1,206.19	8,813.89	0.00	(8,813.89)	11,343.11
61CNZ0	Non Status Unallocated Bud(BudOnly)	0.00	4,612.00	0.00	0.00	0.00	0.00	4,612.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	508.07	1,984.77	0.00	(1,984.77)	(1,984.77)
*Total: 61 - Salaries and Wages		0.00	24,769.00	1,714.26	10,798.66	0.00	(10,798.66)	13,970.34
65YF10	Full Fringe Benefit Distr Expe	0.00	8,113.00	505.76	3,548.86	0.00	(3,548.86)	4,564.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	387.00	43.91	167.93	0.00	(167.93)	219.07
*Total: 65 - Fringe Benefits		0.00	8,500.00	549.67	3,716.79	0.00	(3,716.79)	4,783.21
710	Travel	0.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00
710000	In-State Travel	0.00	0.00	215.74	375.79	0.00	(375.79)	(375.79)
710100	Out-of-State Travel	0.00	0.00	0.00	136.31	0.00	(136.31)	(136.31)
710300	Conference Registration Fees	0.00	0.00	75.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	1,700.00	290.74	662.10	0.00	(662.10)	1,037.90
711200	Research Supplies	0.00	600.00	13.43	568.26	0.00	(568.26)	31.74
713000	Printing & Copying-General	0.00	250.00	0.00	0.00	0.00	0.00	250.00
714000	Postage-General	0.00	300.00	0.00	0.00	0.00	0.00	300.00
714010	Postage-Off Campus Mail Services	0.00	0.00	4.66	24.78	0.00	(24.78)	(24.78)
716000	Maintenance & Repairs-General	0.00	200.00	183.40	1,295.60	0.00	(1,295.60)	(1,095.60)
717200	Other Professional Services-General	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
718000	Telecom-General	0.00	1,540.00	185.93	651.50	0.00	(651.50)	888.50
719000	Business Meals-Meetings-Non Travel	0.00	0.00	142.93	142.93	0.00	(142.93)	(142.93)
Subtotal: Non-Travel Support		0.00	5,890.00	530.35	5,683.07	0.00	(5,683.07)	206.93
*Total: 71 - Support (Travel & Non-Travel)		0.00	7,590.00	821.09	6,345.17	0.00	(6,345.17)	1,244.83
**Total Direct Cost Expenditures		0.00	40,859.00	3,085.02	20,860.62	0.00	(20,860.62)	19,998.38
760300	F&A Expenditures	0.00	8,172.00	617.02	4,172.10	0.00	(4,172.10)	3,999.90
*Total: 76 - F&A and Internal Allocations		0.00	8,172.00	617.02	4,172.10	0.00	(4,172.10)	3,999.90
**Total Indirect Cost Expenditures		0.00	8,172.00	617.02	4,172.10	0.00	(4,172.10)	3,999.90
***Total Expenditures		0.00	49,031.00	3,702.04	25,032.72	0.00	(25,032.72)	23,998.28

Revenue

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 5-603001-Z-0030-22 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2005 - 12/31/2005

Fund Information
Effective Date: 12/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin NONE
Approved For Preaward YES
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UESBNA - Nashua

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	3,702.04	25,032.72	0.00	(25,032.72)	(25,032.72)
*Total: 53 - Sponsored Programs		0.00	0.00	3,702.04	25,032.72	0.00	(25,032.72)	(25,032.72)
***Total Revenue		0.00	0.00	3,702.04	25,032.72	0.00	(25,032.72)	(25,032.72)

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/1/2004	IDC Basis Code:	TDC
Sponsor ID:	5-603001-Z-0030-22	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBNC - North Country

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	23,097.00	1,528.13	10,245.33	0.00	(10,245.33)	12,851.67
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	198.52	817.46	0.00	(817.46)	(817.46)
*Total: 61 - Salaries and Wages		0.00	23,097.00	1,726.65	11,062.79	0.00	(11,062.79)	12,034.21
65YF10	Full Fringe Benefit Distr Expe	0.00	9,296.00	637.94	4,124.84	0.00	(4,124.84)	5,171.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	17.13	69.13	0.00	(69.13)	(69.13)
*Total: 65 - Fringe Benefits		0.00	9,296.00	655.07	4,193.97	0.00	(4,193.97)	5,102.03
710	Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710000	In-State Travel	0.00	0.00	68.85	516.37	0.00	(516.37)	(516.37)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	2,000.00	68.85	516.37	0.00	(516.37)	1,483.63
711200	Research Supplies	0.00	500.00	25.40	531.12	0.00	(531.12)	(31.12)
713000	Printing & Copying-General	0.00	250.00	0.00	95.65	0.00	(95.65)	154.35
714000	Postage-General	0.00	300.00	0.00	0.00	0.00	0.00	300.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	143.00	0.00	(143.00)	(143.00)
716000	Maintenance & Repairs-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00
716120	Rentals-Property or Room	0.00	1,200.00	0.00	600.00	600.00	(1,200.00)	0.00
717200	Other Professional Services-General	0.00	3,000.00	(200.00)	1,842.50	1,413.75	(3,256.25)	(256.25)
718000	Telecom-General	0.00	2,600.00	434.82	1,258.78	0.00	(1,258.78)	1,341.22
Subtotal: Non-Travel Support		0.00	8,050.00	260.22	4,471.05	2,013.75	(6,484.80)	1,565.20
*Total: 71 - Support (Travel & Non-Travel)		0.00	10,050.00	329.07	4,987.42	2,013.75	(7,001.17)	3,048.83
**Total Direct Cost Expenditures		0.00	42,443.00	2,710.79	20,244.18	2,013.75	(22,257.93)	20,185.07
760300	F&A Expenditures	0.00	8,489.00	542.16	4,048.81	0.00	(4,048.81)	4,440.19
*Total: 76 - F&A and Internal Allocations		0.00	8,489.00	542.16	4,048.81	0.00	(4,048.81)	4,440.19
**Total Indirect Cost Expenditures		0.00	8,489.00	542.16	4,048.81	0.00	(4,048.81)	4,440.19
***Total Expenditures		0.00	50,932.00	3,252.95	24,292.99	2,013.75	(26,306.74)	24,625.26
Revenue								
530000	Federal Programs	0.00	0.00	3,252.95	24,292.99	0.00	(24,292.99)	(24,292.99)
*Total: 53 - Sponsored Programs		0.00	0.00	3,252.95	24,292.99	0.00	(24,292.99)	(24,292.99)
***Total Revenue		0.00	0.00	3,252.95	24,292.99	0.00	(24,292.99)	(24,292.99)

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/1/2004	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	5-603001-Z-0030-22	Term Date:		IDC Rate Code:	IDC20 20.00 %	Budget Controls	A110
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005	Rev Account:	530000			Idc Waiver	NO

Org UESBNC - North Country

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/1/2004	IDC Basis Code:	TDC
Sponsor ID:	5-603001-Z-0030-22	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	20,357.00	1,228.09	8,910.89	0.00	(8,910.89)	11,446.11
61CNZ0	Non Status Unallocated Bud(BudOnly)	0.00	5,032.00	0.00	0.00	0.00	0.00	5,032.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	430.44	2,240.24	0.00	(2,240.24)	(2,240.24)
*Total: 61 - Salaries and Wages		0.00	25,389.00	1,658.53	11,151.13	0.00	(11,151.13)	14,237.87
65YF10	Full Fringe Benefit Distr Expe	0.00	8,194.00	514.75	3,587.85	0.00	(3,587.85)	4,606.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	423.00	37.16	189.16	0.00	(189.16)	233.84
*Total: 65 - Fringe Benefits		0.00	8,617.00	551.91	3,777.01	0.00	(3,777.01)	4,839.99
710	Travel	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00
710000	In-State Travel	0.00	0.00	245.66	594.20	0.00	(594.20)	(594.20)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	55.72	144.28	(200.00)	(200.00)
Subtotal: Travel		0.00	1,400.00	245.66	649.92	144.28	(794.20)	605.80
711200	Research Supplies	0.00	600.00	101.08	615.84	0.00	(615.84)	(15.84)
713000	Printing & Copying-General	0.00	250.00	0.00	214.25	0.00	(214.25)	35.75
714000	Postage-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00
714010	Postage-Off Campus Mail Services	0.00	0.00	92.58	176.57	0.00	(176.57)	(176.57)
716000	Maintenance & Repairs-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00
717200	Other Professional Services-General	0.00	3,000.00	219.00	2,306.50	456.25	(2,762.75)	237.25
718000	Telecom-General	0.00	800.00	51.63	51.63	0.00	(51.63)	748.37
Subtotal: Non-Travel Support		0.00	5,050.00	464.29	3,364.79	456.25	(3,821.04)	1,228.96
*Total: 71 - Support (Travel & Non-Travel)		0.00	6,450.00	709.95	4,014.71	600.53	(4,615.24)	1,834.76
**Total Direct Cost Expenditures		0.00	40,456.00	2,920.39	18,942.85	600.53	(19,543.38)	20,912.62
760300	F&A Expenditures	0.00	8,090.00	584.10	3,788.65	0.00	(3,788.65)	4,301.35
*Total: 76 - F&A and Internal Allocations		0.00	8,090.00	584.10	3,788.65	0.00	(3,788.65)	4,301.35
**Total Indirect Cost Expenditures		0.00	8,090.00	584.10	3,788.65	0.00	(3,788.65)	4,301.35
***Total Expenditures		0.00	48,546.00	3,504.49	22,731.50	600.53	(23,332.03)	25,213.97
Revenue								
530000	Federal Programs	0.00	0.00	3,504.49	22,731.50	0.00	(22,731.50)	(22,731.50)
*Total: 53 - Sponsored Programs		0.00	0.00	3,504.49	22,731.50	0.00	(22,731.50)	(22,731.50)
***Total Revenue		0.00	0.00	3,504.49	22,731.50	0.00	(22,731.50)	(22,731.50)

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E	Fund Information		Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/1/2004	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	5-603001-Z-0030-22	CFDA #:	59.037	Term Date:	IDC Rate Code:	IDC20 20.00 %	Budget Controls	A110
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 15C162 - UNH Undistributed Salaries
Fund 15C162 - UNH Undistributed Salaries

Status: Active
FMGR: Markham, Diana C
Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UAABSC - Academic Affairs BSC

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	43,100.00	46,863.95	0.00	0.00	0.00	43,100.00	46,863.95
*Total: 61 - Salaries and Wages		43,100.00	46,863.95	0.00	0.00	0.00	43,100.00	46,863.95
65YF10	Full Fringe Benefit Distr Expe	17,455.50	18,745.58	0.00	0.00	0.00	17,455.50	18,745.58
*Total: 65 - Fringe Benefits		17,455.50	18,745.58	0.00	0.00	0.00	17,455.50	18,745.58
**Total Direct Cost Expenditures		60,555.50	65,609.53	0.00	0.00	0.00	60,555.50	65,609.53
***Total Expenditures		60,555.50	65,609.53	0.00	0.00	0.00	60,555.50	65,609.53

Grant 15C162 - UNH Undistributed Salaries
Fund 15C162 - UNH Undistributed Salaries

Status: Active
FMGR: Markham, Diana C

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org URROSR - Office of Sponsored Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,807.69	0.00	(2,807.69)	(2,807.69)
611F60	Faculty NTT Research	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	(8,922.96)	(110.16)	0.00	110.16	110.16
617PLG	Operating Staff-Longevity	0.00	0.00	(469.31)	19.87	0.00	(19.87)	(19.87)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	(9,392.27)	4,844.80	0.00	(4,844.80)	(4,844.80)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(3,572.93)	1,471.84	0.00	(1,471.84)	(1,471.84)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(38.99)	5.40	0.00	(5.40)	(5.40)
*Total: 65 - Fringe Benefits		0.00	0.00	(3,611.92)	1,477.24	0.00	(1,477.24)	(1,477.24)
**Total Direct Cost Expenditures		0.00	0.00	(13,004.19)	6,322.04	0.00	(6,322.04)	(6,322.04)
***Total Expenditures		0.00	0.00	(13,004.19)	6,322.04	0.00	(6,322.04)	(6,322.04)
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
***Total Revenue		0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)

Grant 15C162 - UNH Undistributed Salaries
Fund 15C162 - UNH Undistributed Salaries

Status: Active
FMGR: Markham, Diana C

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	(3,763.95)	0.00	0.00	0.00	0.00	(3,763.95)
*Total: 61 - Salaries and Wages	0.00	(3,763.95)	0.00	0.00	0.00	0.00	(3,763.95)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,290.08)	0.00	0.00	0.00	0.00	(1,290.08)
*Total: 65 - Fringe Benefits	0.00	(1,290.08)	0.00	0.00	0.00	0.00	(1,290.08)
**Total Direct Cost Expenditures	0.00	(5,054.03)	0.00	0.00	0.00	0.00	(5,054.03)
***Total Expenditures	0.00	(5,054.03)	0.00	0.00	0.00	0.00	(5,054.03)

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

PI:	Markham, Diana C
Sponsor:	University of New Hampshire
Sponsor ID:	None
Resp Org:	URROSR
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Org UAADVI - University Advising & Career Center

[illegible]

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2005 Fiscal Period: 12
Report Includes P1 Funds for Grants with Status of A or N

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UACARX - Center for Academic Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff		0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity		0.00	0.00	0.00	(6.46)	0.00	6.46	6.46
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	(6.46)	0.00	6.46	6.46
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	0.00	0.00	(6.46)	0.00	6.46	6.46
***Total Expenditures			0.00	0.00	0.00	(6.46)	0.00	6.46	6.46

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UAGADM - Graduate School Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N70	Graduate Fellow	0.00	0.00	(1,149.43)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	(3,059.16)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	(4,208.59)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(256.97)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	(256.97)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	(4,465.56)	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	0.00	(4,465.56)	0.00	0.00	0.00	0.00

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S
Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UAGMCN - McNair Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	(2,217.40)	711.24	0.00	(711.24)	(711.24)
*Total: 61 - Salaries and Wages			0.00	0.00	(2,217.40)	711.24	0.00	(711.24)	(711.24)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	(186.27)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	(186.27)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	0.00	(2,403.67)	711.24	0.00	(711.24)	(711.24)
***Total Expenditures			0.00	0.00	(2,403.67)	711.24	0.00	(711.24)	(711.24)

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI:	Markham, Diana C
Sponsor:	University of New Hampshire
Sponsor ID:	None
Resp Org:	URROSR
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Org UATALS - Talent Search

[illegible]

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2005 Fiscal Period: 12
Report Includes P1 Funds for Grants with Status of A or N

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UAUPWB - Upward Bound

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff		0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity		0.00	0.00	0.00	(9.74)	0.00	9.74	9.74
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	(9.74)	0.00	9.74	9.74
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	0.00	0.00	(9.74)	0.00	9.74	9.74
***Total Expenditures			0.00	0.00	0.00	(9.74)	0.00	9.74	9.74

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S
Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UAUIROP - Undergraduate Research Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	38.35	0.00	(38.35)	(38.35)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	(1.34)	0.00	1.34	1.34
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	37.01	0.00	(37.01)	(37.01)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	15.53	0.00	(15.53)	(15.53)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	15.53	0.00	(15.53)	(15.53)
**Total Direct Cost Expenditures		0.00	0.00	0.00	52.54	0.00	(52.54)	(52.54)
***Total Expenditures		0.00	0.00	0.00	52.54	0.00	(52.54)	(52.54)

Status: Active
FMGR: Hamer, Nancy J S

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UAWCTR - University Writing Center

[illegible]

Type: Other

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UJVPOF - VP Student Affairs Office

[illegible]

Grant 15C162 - UNH Undistributed Salaries
Fund 15CBUS - Undistributed Salaries for COLSA

Status: Active
FMGR: Brownell, Donna J
Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UBDRCM - COLSA RCM

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	(27,361.32)	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	(626.56)	(626.56)	0.00	626.56	626.56
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	(27,987.88)	(626.56)	0.00	626.56	626.56
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(11,195.18)	(250.62)	0.00	250.62	250.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	(11,195.18)	(250.62)	0.00	250.62	250.62
**Total Direct Cost Expenditures		0.00	0.00	(39,183.06)	(877.18)	0.00	877.18	877.18
***Total Expenditures		0.00	0.00	(39,183.06)	(877.18)	0.00	877.18	877.18

Status: Active
FMGR: Brownell, Donna J

PI:	Markham, Diana C
Sponsor:	University of New Hampshire
Sponsor ID:	None
Resp Org:	URROSR
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UBNRES - Natural Resources

[illegible]

Status: Active
FMGR: Brownell, Donna J

PI:	Markham, Diana C
Sponsor:	University of New Hampshire
Sponsor ID:	None
Resp Org:	URROSR
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UBPRB - PI Robert Blanchard

[illegible]

Grant 15C162 - UNH Undistributed Salaries
Fund 15CCUS - Undistributed Salaries for COLA

Status: Active
FMGR: St. Louis, Susan W.

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Org UCANTH - Anthropology

[illegible]

Status: Active
FMGR: St. Louis, Susan W.

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UCCINJ - Carsey Institute

[illegible]

Status: Active
FMGR: St. Louis, Susan W.

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UCDDJN - PI Jane Nisbet

[illegible]

Type: Other

STDBUD
UNKNOWN

[illegible]

Status: Active
FMGR: St. Louis, Susan W.

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UCHIST - History

[illegible]

Type: Other

STDBUD
UNKNOWN

[illegible]

Status: Active
FMGR: St. Louis, Susan W.

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UCIPJW - Justice Works

[illegible]

Status: Active
FMGR: St. Louis, Susan W.

Type: Other

PI:	Markham, Diana C
Sponsor:	University of New Hampshire
Sponsor ID:	None
Resp Org:	URROSR
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UCIPSR - Inst for Policy & Social Science Re

[illegible]

Type: Other

STDBUD
UNKNOWN

[illegible]

Grant 15C162 - UNH Undistributed Salaries
Fund 15CDUS - Undistributed Salaries for CEPS

Status: Active
FMGR: Roberts, Katherine M
Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UD0RCM - CEPS RCM Allocations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	(1,353.26)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	(1,353.26)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(541.30)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	(541.30)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	(1,894.56)	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	0.00	(1,894.56)	0.00	0.00	0.00	0.00

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Equipment Vesting

UNKNOWN

[illegible]

Grant 15C162 - UNH Undistributed Salaries
Fund 15CEUS - Undistributed Salaries for WSBE

Status: Active
FMGR: Scala, Kerry L

PI:	Markham, Diana C
Sponsor:	University of New Hampshire
Sponsor ID:	None
Resp Org:	URROSR
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Org UEDEAN - WSBE Dean's Office

[illegible]

Status: Active
FMGR: Scala, Kerry L

PI:	Markham, Diana C
Sponsor:	University of New Hampshire
Sponsor ID:	None
Resp Org:	URROSR
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UESBCE - Central

[illegible]

Grant 15C162 - UNH Undistributed Salaries
Fund 15CEUS - Undistributed Salaries for WSBE

Status: Active
FMGR: Scala, Kerry L
Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UESBDC - Small Business Development Center

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	(1,480.00)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	(1,480.00)	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(124.32)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	(124.32)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(1,604.32)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(1,604.32)	0.00	0.00	0.00	0.00

Status: Active
FMGR: Scala, Kerry L

PI:	Markham, Diana C
Sponsor:	University of New Hampshire
Sponsor ID:	None
Resp Org:	URROSR
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UESBMC - PI Mary Collins

[illegible]

Type: Other

STDBUD
UNKNOWN

[illegible]

Grant 15C162 - UNH Undistributed Salaries
Fund 15CFUS - Undistributed Salaries for SHHS

Status: Active
FMGR: Stone, Michele H
Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UFIOD0 - Institute on Disability

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	(5,759.17)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	(3,467.52)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	(9,226.69)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(3,690.67)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	(3,690.67)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	(12,917.36)	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	0.00	(12,917.36)	0.00	0.00	0.00	0.00

Grant 15C162 - UNH Undistributed Salaries
Fund 15CFUS - Undistributed Salaries for SHHS

Status: Active
FMGR: Stone, Michele H

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UFXRCM - Health and Human Services RCM

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	(697.62)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	(12,601.44)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	(2,347.77)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	(15,646.83)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(6,258.79)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	(6,258.79)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	(21,905.62)	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	0.00	(21,905.62)	0.00	0.00	0.00	0.00

Grant 15C162 - UNH Undistributed Salaries
Fund 15CRUS - Undistributed Sal for Research & PS

Status: Active
FMGR: Whalen, Christopher G

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Org URROSR - Office of Sponsored Programs

[illegible]

Grant 15C162 - UNH Undistributed Salaries
Fund 15CRUS - Undistributed Sal for Research & PS

Status: Active
FMGR: Whalen, Christopher G
Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org URRRCM - VP Research RCM

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	(2,375.92)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	(2,375.92)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(950.40)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	(950.40)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	(3,326.32)	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	0.00	(3,326.32)	0.00	0.00	0.00	0.00

Grant 15C162 - UNH Undistributed Salaries
Fund 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
FMGR: Bushold, Karen
Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UZARCM - EOS RCM Allocation

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	(269,453.32)	0.00	0.00	0.00	0.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	(81,265.51)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	(356,718.83)	0.10	0.00	(0.10)	(0.10)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(140,287.51)	0.04	0.00	(0.04)	(0.04)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(504.00)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	(140,791.51)	0.04	0.00	(0.04)	(0.04)
**Total Direct Cost Expenditures		0.00	0.00	(497,510.34)	0.14	0.00	(0.14)	(0.14)
***Total Expenditures		0.00	0.00	(497,510.34)	0.14	0.00	(0.14)	(0.14)

Status: Active
FMGR: Bushold, Karen

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UZCXRT - PI Robert Talbot

[illegible]

Grant 15C162 - UNH Undistributed Salaries
Fund 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
FMGR: Bartlett, Jeanne L
Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UZARCM - EOS RCM Allocation

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	(23,384.64)	1,871.79	0.00	(1,871.79)	(1,871.79)
611F60	Faculty NTT Research		0.00	3,281.80	(10,440.51)	0.00	0.00	0.00	3,281.80
615F10	PAT		0.00	166,880.00	(126,582.13)	1,064.96	0.00	(1,064.96)	165,815.04
617F10	Operating Staff		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	170,161.80	(160,407.28)	2,936.75	0.00	(2,936.75)	167,225.05
65YF10	Full Fringe Benefit Distr Expe		0.00	68,064.72	(64,126.74)	1,220.27	0.00	(1,220.27)	66,844.45
*Total: 65 - Fringe Benefits			0.00	68,064.72	(64,126.74)	1,220.27	0.00	(1,220.27)	66,844.45
**Total Direct Cost Expenditures			0.00	238,226.52	(224,534.02)	4,157.02	0.00	(4,157.02)	234,069.50
***Total Expenditures			0.00	238,226.52	(224,534.02)	4,157.02	0.00	(4,157.02)	234,069.50

Grant 15C162 - UNH Undistributed Salaries
Fund 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
FMGR: Bartlett, Jeanne L
Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	(3,281.80)	0.00	0.00	0.00	0.00	(3,281.80)
615F10 PAT	0.00	(166,880.00)	0.00	0.00	0.00	0.00	(166,880.00)
*Total: 61 - Salaries and Wages	0.00	(170,161.80)	0.00	0.00	0.00	0.00	(170,161.80)
65YF10 Full Fringe Benefit Distr Expe	0.00	(68,064.72)	0.00	0.00	0.00	0.00	(68,064.72)
*Total: 65 - Fringe Benefits	0.00	(68,064.72)	0.00	0.00	0.00	0.00	(68,064.72)
**Total Direct Cost Expenditures	0.00	(238,226.52)	0.00	0.00	0.00	0.00	(238,226.52)
***Total Expenditures	0.00	(238,226.52)	0.00	0.00	0.00	0.00	(238,226.52)

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

PI: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXADMS - Administration

[illegible]

[illegible]

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
716100 Rentals & Leases-General	0.00	0.00	0.00	(7.33)	0.00	7.33	7.33
Subtotal: Non-Travel Support	0.00	0.00	0.00	(7.33)	0.00	7.33	7.33
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(7.33)	0.00	7.33	7.33
**Total Direct Cost Expenditures	0.00	0.00	0.00	(7.33)	0.00	7.33	7.33
***Total Expenditures	0.00	0.00	0.00	(7.33)	0.00	7.33	7.33

Status: Active
FMGR: Sabol, Julie J

PI:	Sabol, Julie J
Sponsor:	University of New Hampshire
Sponsor ID:	None
Resp Org:	UXFRWL
FRAGRNT Start/End Date:	07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

[illegible]

[illegible]

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRSS - PI Sarah Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	(3,097.32)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	(3,097.32)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(1,238.92)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	(1,238.92)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	(4,336.24)	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	0.00	(4,336.24)	0.00	0.00	0.00	0.00

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	(17,375.13)	(172.03)	0.00	172.03	172.03
616F10	Extension Educator	0.00	0.00	(44,457.57)	(69.15)	0.00	69.15	69.15
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	(61,832.70)	(241.18)	0.00	241.18	241.18
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(24,754.40)	(117.69)	0.00	117.69	117.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	(24,754.40)	(117.69)	0.00	117.69	117.69
**Total Direct Cost Expenditures		0.00	0.00	(86,587.10)	(358.87)	0.00	358.87	358.87
***Total Expenditures		0.00	0.00	(86,587.10)	(358.87)	0.00	358.87	358.87

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	(113.26)	(113.26)	0.00	113.26	113.26
616F10	Extension Educator	0.00	0.00	(16,490.09)	(221.84)	0.00	221.84	221.84
*Total: 61 - Salaries and Wages		0.00	0.00	(16,603.35)	(335.10)	0.00	335.10	335.10
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(6,652.76)	(145.43)	0.00	145.43	145.43
*Total: 65 - Fringe Benefits		0.00	0.00	(6,652.76)	(145.43)	0.00	145.43	145.43
**Total Direct Cost Expenditures		0.00	0.00	(23,256.11)	(480.53)	0.00	480.53	480.53
***Total Expenditures		0.00	0.00	(23,256.11)	(480.53)	0.00	480.53	480.53

Grant 15P017 - Polynucleotide Sequencing Faci
Fund 15P017 - Equipment-Dept Commerce Noaa

Status: Active
FMGR: Audet, Jane Anne

Type: Other

PI:	Audet, Jane Anne
Sponsor:	Program Income
Sponsor ID:	None
Resp Org:	URRMAP
FRAGRNT Start/End Date:	07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 6/28/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org URIGPR - Facilities Equipment

[illegible]

Grant 15P017 - Polynucleotide Sequencing Faci
Fund 15P017 - Equipment-Dept Commerce Noaa

Status: Active
FMGR: Audet, Jane Anne

Type: Other

PI: Audet, Jane Anne
Sponsor: Program Income
Sponsor ID: None
Resp Org: URRMAP
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 6/28/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org URIGPR - Facilities Equipment

Expenditures

*****Total Expenditures**

Revenue

5202 Local Appropriations

***Total: 52 - Appropriations**

5313 Program Income

531300 Program Income-General

***Total: 53 - Sponsored Programs**

5800 Budgeted Use of Reserves

***Total: 58 - Budgeted Use of Reserves**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
***Total Expenditures	0.00	12,373.00	0.00	264,091.57	0.00	(264,091.57)	(251,718.57)
Revenue							
5202 Local Appropriations	0.00	0.00	0.00	1,237.26	0.00	(1,237.26)	(1,237.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,237.26	0.00	(1,237.26)	(1,237.26)
5313 Program Income	0.00	0.00	0.00	262,883.34	0.00	(262,883.34)	(262,883.34)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	262,883.34	0.00	(262,883.34)	(262,883.34)
5800 Budgeted Use of Reserves	0.00	7,623.00	0.00	0.00	0.00	0.00	7,623.00
*Total: 58 - Budgeted Use of Reserves	0.00	7,623.00	0.00	0.00	0.00	0.00	7,623.00
***Total Revenue	0.00	7,623.00	0.00	264,120.60	0.00	(264,120.60)	(256,497.60)

Grant 15P018 - Marine Science Field Equipment
Fund 15P018 - Equipment-Dept Commerce Noaa

Status: Active
FMGR: Audet, Jane Anne
Type: Other

PI: Audet, Jane Anne
Sponsor: Program Income
Sponsor ID: None
Resp Org: URRMAP
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 6/28/2002
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org URIGPR - Facilities Equipment

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7100	In-State Travel		0.00	0.00	0.00	254.51	0.00	(254.51)	(254.51)
710000	In-State Travel		0.00	0.00	0.00	153.99	0.00	(153.99)	(153.99)
Subtotal: Travel			0.00	0.00	0.00	408.50	0.00	(408.50)	(408.50)
7111	Supplies		0.00	0.00	0.00	20.74	0.00	(20.74)	(20.74)
711100	Supplies-General		0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7160	Maintenance and Repairs		0.00	0.00	0.00	2,562.16	0.00	(2,562.16)	(2,562.16)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	414.34	0.00	(414.34)	(414.34)
716125	Rentals-Vehicles incl Marine		0.00	0.00	0.00	(1,074.88)	0.00	1,074.88	1,074.88
71C6	Insurance		0.00	0.00	0.00	1,917.12	0.00	(1,917.12)	(1,917.12)
Subtotal: Non-Travel Support			0.00	0.00	0.00	3,939.48	0.00	(3,939.48)	(3,939.48)
*Total: 71 - Support (Travel & Non-Travel)			0.00	0.00	0.00	4,347.98	0.00	(4,347.98)	(4,347.98)
8O1009	NonMand Tran Out-Int Desig Fnds		0.00	0.00	0.00	11,813.51	0.00	(11,813.51)	(11,813.51)
*Total: 7Z - Transfers Out			0.00	0.00	0.00	11,813.51	0.00	(11,813.51)	(11,813.51)
**Total Direct Cost Expenditures			0.00	0.00	0.00	16,161.49	0.00	(16,161.49)	(16,161.49)
***Total Expenditures			0.00	0.00	0.00	16,161.49	0.00	(16,161.49)	(16,161.49)
Revenue									
5313	Program Income		0.00	0.00	0.00	15,711.33	0.00	(15,711.33)	(15,711.33)
531300	Program Income-General		0.00	0.00	0.00	450.16	0.00	(450.16)	(450.16)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	16,161.49	0.00	(16,161.49)	(16,161.49)
***Total Revenue			0.00	0.00	0.00	16,161.49	0.00	(16,161.49)	(16,161.49)

Grant 15PIRC - IRC OSR Administration
Fund 15PIRC - IRC OSR Administration

Status: Active
FMGR: Cataneo, Kathryn B

Type: Other

PI: Cataneo, Kathryn B
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org URROSR - Office of Sponsored Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61U000	Salary Offset Account	30,000.00	20,000.00	0.00	0.00	0.00	30,000.00	20,000.00
*Total: 61 - Salaries and Wages		30,000.00	20,000.00	0.00	0.00	0.00	30,000.00	20,000.00
7111	Supplies	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
711100	Supplies-General	0.00	0.00	0.00	3,352.77	0.00	(3,352.77)	(3,352.77)
711132	Supplies-Software Incl Site License	0.00	0.00	2,002.20	2,002.20	0.00	(2,002.20)	(2,002.20)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	10,000.00	2,002.20	5,354.97	0.00	(5,354.97)	4,645.03
*Total: 71 - Support (Travel & Non-Travel)		0.00	10,000.00	2,002.20	5,354.97	0.00	(5,354.97)	4,645.03
740035	Cap Equipment-Furniture	0.00	0.00	0.00	0.00	11,605.60	(11,605.60)	(11,605.60)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	11,605.60	(11,605.60)	(11,605.60)
**Total Direct Cost Expenditures		30,000.00	30,000.00	2,002.20	5,354.97	11,605.60	13,039.43	13,039.43
***Total Expenditures		30,000.00	30,000.00	2,002.20	5,354.97	11,605.60	13,039.43	13,039.43
Revenue								
531300	Program Income-General	0.00	0.00	0.00	26,673.50	0.00	(26,673.50)	(26,673.50)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	26,673.50	0.00	(26,673.50)	(26,673.50)
***Total Revenue		0.00	0.00	0.00	26,673.50	0.00	(26,673.50)	(26,673.50)

Grant 166000 - Nitrogen Saturation in Forests
Fund 166000 - Nitrogen Saturation in Forests

Status: Active
FMGR: Aber, John D
Type: Cooperative Agreement

PI:	Aber, John D	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Effective Date:	12/30/2001	IDC Basis Code:	MTDCN
Sponsor ID:	X-82851501-0	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UZCXJA
FRAGRNT Start/End Date:	10/02/2000 - 10/01/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	5,023.00	0.00	33,219.67	0.00	(33,219.67)	(28,196.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,566.00	28,491.00	0.00	0.00	0.00	25,566.00	28,491.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,626.00	0.00	(17,626.00)	(17,626.00)
615F10	PAT	0.00	0.00	0.00	45,107.70	0.00	(45,107.70)	(45,107.70)
615NZ0	PAT Unallocated Budget (Bud Only)	79,672.00	79,576.00	0.00	0.00	0.00	79,672.00	79,576.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,084.02	0.00	(7,084.02)	(7,084.02)
61SNSH	Student Labor	0.00	0.00	0.00	10,036.00	0.00	(10,036.00)	(10,036.00)
*Total: 61 - Salaries and Wages		105,238.00	113,090.00	0.00	113,073.39	0.00	(7,835.39)	16.61
65YF10	Full Fringe Benefit Distr Expe	35,585.00	31,716.00	0.00	29,659.43	0.00	5,925.57	2,056.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,049.59	0.00	(2,049.59)	(2,049.59)
*Total: 65 - Fringe Benefits		35,585.00	31,716.00	0.00	31,709.02	0.00	3,875.98	6.98
710000	In-State Travel	0.00	0.00	0.00	90.10	0.00	(90.10)	(90.10)
710100	Out-of-State Travel	0.00	0.00	0.00	875.05	0.00	(875.05)	(875.05)
710300	Conference Registration Fees	0.00	0.00	0.00	1,385.00	0.00	(1,385.00)	(1,385.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	241.00	0.00	(241.00)	(241.00)
710Z	Travel-Other	6,500.00	5,296.00	0.00	0.00	0.00	6,500.00	5,296.00
Subtotal: Travel		6,500.00	5,296.00	0.00	2,591.15	0.00	3,908.85	2,704.85
711100	Supplies-General	1,224.00	1,224.00	0.00	0.00	0.00	1,224.00	1,224.00
7112	Research Supplies	0.00	0.00	0.00	1,452.94	0.00	(1,452.94)	(1,452.94)
711200	Research Supplies	0.00	0.00	0.00	14,041.76	0.00	(14,041.76)	(14,041.76)
714000	Postage-General	0.00	0.00	0.00	38.03	0.00	(38.03)	(38.03)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	6.76	0.00	(6.76)	(6.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,495.00	0.00	(1,495.00)	(1,495.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	43.70	0.00	(43.70)	(43.70)
71CZ	Other Expenses-Deductions	9,625.00	15,212.00	0.00	0.00	0.00	9,625.00	15,212.00
Subtotal: Non-Travel Support		10,849.00	16,436.00	0.00	19,078.19	0.00	(8,229.19)	(2,642.19)
*Total: 71 - Support (Travel & Non-Travel)		17,349.00	21,732.00	0.00	21,669.34	0.00	(4,320.34)	62.66
7222	Participant Support	12,908.00	4,806.00	0.00	4,805.10	0.00	8,102.90	0.90
*Total: 72 - Student and/or Participant Support		12,908.00	4,806.00	0.00	4,805.10	0.00	8,102.90	0.90
7400	Capitalizable Equipment	8,000.00	3,687.00	0.00	0.00	0.00	8,000.00	3,687.00
740000	Cap Equipment	0.00	0.00	0.00	3,686.90	0.00	(3,686.90)	(3,686.90)

Grant 166000 - Nitrogen Saturation in Forests
Fund 166000 - Nitrogen Saturation in Forests

Status: Active
FMGR: Aber, John D

Type: Cooperative Agreement

PI:	Aber, John D	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Effective Date:	12/30/2001	IDC Basis Code:	MTDCN
Sponsor ID:	X-82851501-0	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXJA
FRAGRNT Start/End Date:	10/02/2000 - 10/01/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZXJA - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 74 - Capitalizable Plant and Equipment	8,000.00	3,687.00	0.00	3,686.90	0.00	4,313.10	0.10
**Total Direct Cost Expenditures	179,080.00	175,031.00	0.00	174,943.75	0.00	4,136.25	87.25
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603 F&A Expenditures	27,472.00	31,521.00	0.00	4,198.72	0.00	23,273.28	27,322.28
760300 F&A Expenditures	43,448.00	43,448.00	0.00	70,731.36	0.00	(27,283.36)	(27,283.36)
*Total: 76 - F&A and Internal Allocations	70,920.00	74,969.00	0.00	74,930.08	0.00	(4,010.08)	38.92
**Total Indirect Cost Expenditures	70,920.00	74,969.00	0.00	74,930.08	0.00	(4,010.08)	38.92
***Total Expenditures	250,000.00	250,000.00	0.00	249,873.83	0.00	126.17	126.17
Revenue							
5300 Federal Programs	110,000.00	110,000.00	0.00	17,863.80	0.00	92,136.20	92,136.20
530000 Federal Programs	140,000.00	140,000.00	0.00	232,010.03	0.00	(92,010.03)	(92,010.03)
*Total: 53 - Sponsored Programs	250,000.00	250,000.00	0.00	249,873.83	0.00	126.17	126.17
***Total Revenue	250,000.00	250,000.00	0.00	249,873.83	0.00	126.17	126.17

Grant 166011 - Bedrock Bioremediation Center
Fund 166011 - Bedrock Bioremediation Ctr

Status: Active
FMGR: Kinner, Nancy E
Type: Grant

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	827878	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	21,350.00	0.00	(21,350.00)	(21,350.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	57,976.00	40,364.86	0.00	0.00	0.00	57,976.00	40,364.86
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	26,600.00	0.00	(26,600.00)	(26,600.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,344.80	0.00	(30,344.80)	(30,344.80)
613NZ0	Grad Unallocated Budget (Bud Only)	32,130.00	32,130.00	0.00	0.00	0.00	32,130.00	32,130.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	14,400.00	0.00	(14,400.00)	(14,400.00)
615F10	PAT	0.00	0.00	0.00	54,841.12	0.00	(54,841.12)	(54,841.12)
615NZ0	PAT Unallocated Budget (Bud Only)	59,000.00	59,000.00	0.00	0.00	0.00	59,000.00	59,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	913.50	0.00	(913.50)	(913.50)
61SNSH	Student Labor	0.00	0.00	0.00	5,679.28	0.00	(5,679.28)	(5,679.28)
61SNZ0	Student Labor Unallocated(Bud Only)	21,450.00	21,450.00	0.00	0.00	0.00	21,450.00	21,450.00
*Total: 61 - Salaries and Wages		170,556.00	152,944.86	0.00	154,128.70	0.00	16,427.30	(1,183.84)
65YF10	Full Fringe Benefit Distr Expe	33,366.00	33,366.00	0.00	31,125.90	0.00	2,240.10	2,240.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.85	0.00	(33.85)	(33.85)
*Total: 65 - Fringe Benefits		33,366.00	33,366.00	0.00	31,159.75	0.00	2,206.25	2,206.25
7100	In-State Travel	0.00	0.00	0.00	3,379.48	0.00	(3,379.48)	(3,379.48)
7101	Out of State Travel	0.00	0.00	0.00	1,091.92	0.00	(1,091.92)	(1,091.92)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,305.00	0.00	(2,305.00)	(2,305.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	211.50	0.00	(211.50)	(211.50)
710Z	Travel-Other	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
Subtotal: Travel		7,000.00	7,000.00	0.00	6,987.90	0.00	12.10	12.10
7112	Research Supplies	0.00	842.85	0.00	62,121.74	0.00	(62,121.74)	(61,278.89)
711200	Research Supplies	0.00	0.00	0.00	863.31	0.00	(863.31)	(863.31)
7130	Printing and Copying	0.00	0.00	0.00	749.46	0.00	(749.46)	(749.46)
7140	Postage	0.00	0.00	0.00	788.21	0.00	(788.21)	(788.21)
7160	Maintenance and Repairs	0.00	0.00	0.00	177.81	0.00	(177.81)	(177.81)
7161	Rentals-Leases	0.00	0.00	0.00	4,409.95	0.00	(4,409.95)	(4,409.95)
7172	Other Professional Services	0.00	0.00	0.00	5,017.50	0.00	(5,017.50)	(5,017.50)
7180	Telecommunications	0.00	0.00	0.00	1,492.70	0.00	(1,492.70)	(1,492.70)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	97.75	0.00	(97.75)	(97.75)
7191	Membership Dues and Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
71A1	Electricity	0.00	0.00	0.00	631.53	0.00	(631.53)	(631.53)
71C6	Insurance	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
71CZ	Other Expenses-Deductions	47,265.00	75,190.15	0.00	0.00	0.00	47,265.00	75,190.15

Grant 166011 - Bedrock Bioremediation Center
Fund 166011 - Bedrock Bioremediation Ctr

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	827878	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	47,265.00	76,033.00	0.00	76,929.96	0.00	(29,664.96)	(896.96)
*Total: 71 - Support (Travel & Non-Travel)	54,265.00	83,033.00	0.00	83,917.86	0.00	(29,652.86)	(884.86)
7211 Assistantships	22,027.00	13,853.00	0.00	11,364.50	0.00	10,662.50	2,488.50
7223 Other Financial Aid	0.00	0.00	0.00	972.00	0.00	(972.00)	(972.00)
*Total: 72 - Student and/or Participant Support	22,027.00	13,853.00	0.00	12,336.50	0.00	9,690.50	1,516.50
7300 Subcontracts	197,850.00	178,187.00	0.00	142,046.16	0.00	55,803.84	36,140.84
730001 Subcontracts 01	0.00	0.00	0.00	42,886.48	0.00	(42,886.48)	(42,886.48)
*Total: 73 - Subcontracts	197,850.00	178,187.00	0.00	184,932.64	0.00	12,917.36	(6,745.64)
7400 Capitalizable Equipment	158,080.00	165,186.06	0.00	163,308.38	0.00	(5,228.38)	1,877.68
*Total: 74 - Capitalizable Plant and Equipment	158,080.00	165,186.06	0.00	163,308.38	0.00	(5,228.38)	1,877.68
**Total Direct Cost Expenditures	636,144.00	626,569.92	0.00	629,783.83	0.00	6,360.17	(3,213.91)
7603 F&A Expenditures	143,852.00	153,426.09	0.00	130,654.93	0.00	13,197.07	22,771.16
760300 F&A Expenditures	0.00	0.00	0.00	19,557.25	0.00	(19,557.25)	(19,557.25)
*Total: 76 - F&A and Internal Allocations	143,852.00	153,426.09	0.00	150,212.18	0.00	(6,360.18)	3,213.91
**Total Indirect Cost Expenditures	143,852.00	153,426.09	0.00	150,212.18	0.00	(6,360.18)	3,213.91
***Total Expenditures	779,996.00	779,996.01	0.00	779,996.01	0.00	(0.01)	(0.00)
Revenue							
5300 Federal Programs	779,996.00	779,996.00	0.00	684,932.88	0.00	95,063.12	95,063.12
530000 Federal Programs	0.00	0.00	0.00	95,063.13	0.00	(95,063.13)	(95,063.13)
*Total: 53 - Sponsored Programs	779,996.00	779,996.00	0.00	779,996.01	0.00	(0.01)	(0.01)
***Total Revenue	779,996.00	779,996.00	0.00	779,996.01	0.00	(0.01)	(0.01)

Grant 166011 - Bedrock Bioremediation Center
Fund 166012 - Bedrock Bioremediation Ctr

Status: Active
FMGR: Kinner, Nancy E
Type: Grant

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	827878	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,195.00	0.00	(3,195.00)	(3,195.00)
615F10	PAT	0.00	0.00	0.00	18,060.07	0.00	(18,060.07)	(18,060.07)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00
617F10	Operating Staff	0.00	0.00	0.00	3,670.90	0.00	(3,670.90)	(3,670.90)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	566.01	0.00	(566.01)	(566.01)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,860.65	0.00	(1,860.65)	(1,860.65)
61SNSH	Student Labor	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
61SNWS	College Work Study	0.00	0.00	0.00	149.20	0.00	(149.20)	(149.20)
*Total: 61 - Salaries and Wages		3,000.00	27,000.00	0.00	28,516.83	0.00	(25,516.83)	(1,516.83)
65YF10	Full Fringe Benefit Distr Expe	252.00	9,410.99	0.00	8,212.59	0.00	(7,960.59)	1,198.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	417.68	0.00	(417.68)	(417.68)
*Total: 65 - Fringe Benefits		252.00	9,410.99	0.00	8,630.27	0.00	(8,378.27)	780.72
7100	In-State Travel	0.00	0.00	0.00	1,033.00	0.00	(1,033.00)	(1,033.00)
710000	In-State Travel	0.00	0.00	0.00	163.54	0.00	(163.54)	(163.54)
7101	Out of State Travel	0.00	0.00	0.00	2,730.26	0.00	(2,730.26)	(2,730.26)
710100	Out-of-State Travel	0.00	0.00	0.00	63.48	0.00	(63.48)	(63.48)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
710300	Conference Registration Fees	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,940.27	0.00	(1,940.27)	(1,940.27)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,195.51	0.00	(1,195.51)	(1,195.51)
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		2,000.00	2,000.00	0.00	9,051.06	0.00	(7,051.06)	(7,051.06)
711100	Supplies-General	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
7112	Research Supplies	0.00	1,292.57	0.00	2,084.75	0.00	(2,084.75)	(792.18)
711200	Research Supplies	0.00	0.00	0.00	8,882.22	0.00	(8,882.22)	(8,882.22)
7130	Printing and Copying	0.00	0.00	0.00	1,459.65	0.00	(1,459.65)	(1,459.65)
713000	Printing & Copying-General	0.00	0.00	0.00	1,739.22	0.00	(1,739.22)	(1,739.22)
7140	Postage	0.00	0.00	0.00	37.18	0.00	(37.18)	(37.18)
714000	Postage-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	137.54	0.00	(137.54)	(137.54)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,557.67	0.00	(1,557.67)	(1,557.67)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	811.32	0.00	(811.32)	(811.32)
7161	Rentals-Leases	0.00	0.00	0.00	1,078.92	0.00	(1,078.92)	(1,078.92)

Grant 166011 - Bedrock Bioremediation Center
Fund 166012 - Bedrock Bioremediation Ctr

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	827878	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	0.00	4,273.60	0.00	(4,273.60)	(4,273.60)
717200	Other Professional Services-General	0.00	0.00	0.00	7,371.37	0.00	(7,371.37)	(7,371.37)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	7,040.91	0.00	(7,040.91)	(7,040.91)
7180	Telecommunications	0.00	0.00	0.00	970.24	0.00	(970.24)	(970.24)
718000	Telecom-General	0.00	0.00	0.00	374.50	0.00	(374.50)	(374.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	216.51	0.00	(216.51)	(216.51)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	119.32	0.00	(119.32)	(119.32)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	94.17	0.00	(94.17)	(94.17)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,748.83	0.00	(1,748.83)	(1,748.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	213.27	0.00	(213.27)	(213.27)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	495.20	0.00	(495.20)	(495.20)
71A1	Electricity	0.00	0.00	0.00	685.30	0.00	(685.30)	(685.30)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	664.58	0.00	(664.58)	(664.58)
71C6	Insurance	0.00	0.00	0.00	434.53	0.00	(434.53)	(434.53)
71CZ	Other Expenses-Deductions	24,000.00	23,800.00	0.00	0.00	0.00	24,000.00	23,800.00
Subtotal: Non-Travel Support		24,000.00	28,092.57	0.00	42,967.80	0.00	(18,967.80)	(14,875.23)
*Total: 71 - Support (Travel & Non-Travel)		26,000.00	30,092.57	0.00	52,018.86	0.00	(26,018.86)	(21,926.29)
7300	Subcontracts	180,000.00	160,000.00	0.00	0.00	0.00	180,000.00	160,000.00
730001	Subcontracts 01	0.00	2,000.00	0.00	135,398.72	14,665.50	(150,064.22)	(148,064.22)
730002	Subcontracts 02	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 73 - Subcontracts		180,000.00	162,000.00	0.00	142,898.72	14,665.50	22,435.78	4,435.78
780100	Electricity	0.00	0.00	0.00	757.42	0.00	(757.42)	(757.42)
*Total: 78 - Utilities		0.00	0.00	0.00	757.42	0.00	(757.42)	(757.42)
**Total Direct Cost Expenditures		209,252.00	228,503.56	0.00	232,822.10	14,665.50	(38,235.60)	(18,984.04)
7603	F&A Expenditures	43,671.00	60,104.00	0.00	14,726.07	0.00	28,944.93	45,377.93
760300	F&A Expenditures	0.00	(42.27)	0.00	26,351.61	0.00	(26,351.61)	(26,393.88)
*Total: 76 - F&A and Internal Allocations		43,671.00	60,061.73	0.00	41,077.68	0.00	2,593.32	18,984.05
**Total Indirect Cost Expenditures		43,671.00	60,061.73	0.00	41,077.68	0.00	2,593.32	18,984.05
***Total Expenditures		252,923.00	288,565.29	0.00	273,899.78	14,665.50	(35,642.28)	0.01

Grant 166011 - Bedrock Bioremediation Center Status: Active Type: Grant
Fund 166012 - Bedrock Bioremediation Ctr FMGR: Kinner, Nancy E

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	827878	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	252,923.00	286,704.00	0.00	46,689.19	0.00	206,233.81	240,014.81
530000	Federal Programs	0.00	0.00	0.00	227,210.59	0.00	(227,210.59)	(227,210.59)
*Total: 53 - Sponsored Programs		252,923.00	286,704.00	0.00	273,899.78	0.00	(20,976.78)	12,804.22
***Total Revenue		252,923.00	286,704.00	0.00	273,899.78	0.00	(20,976.78)	12,804.22

Grant 166011 - Bedrock Bioremediation Center
Fund 166013 - Bbc Drilling

Status: Active
FMGR: Kinner, Nancy E
Type: Grant

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	A110				
Sponsor:	US Environmental Protection Agency	Effective Date:	9/16/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH		
Sponsor ID:	827878	CFDA #:	66.606	Term Date:	IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK				
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005	Rev Account:	530000						

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,685.00	0.00	(7,685.00)	(7,685.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	7,669.50	0.00	(7,669.50)	(7,669.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
61SNSH	Student Labor	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)
61SNWS	College Work Study	0.00	0.00	0.00	484.28	0.00	(484.28)	(484.28)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		25,500.00	25,500.00	0.00	23,311.78	0.00	2,188.22	2,188.22
65YF10	Full Fringe Benefit Distr Expe	4,488.00	4,485.00	0.00	3,354.60	0.00	1,133.40	1,130.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	645.04	0.00	(645.04)	(645.04)
*Total: 65 - Fringe Benefits		4,488.00	4,485.00	0.00	3,999.64	0.00	488.36	485.36
7100	In-State Travel	0.00	0.00	0.00	262.41	0.00	(262.41)	(262.41)
710000	In-State Travel	0.00	0.00	0.00	55.20	0.00	(55.20)	(55.20)
7101	Out of State Travel	0.00	0.00	0.00	235.24	0.00	(235.24)	(235.24)
Subtotal: Travel		0.00	0.00	0.00	552.85	0.00	(552.85)	(552.85)
7112	Research Supplies	0.00	165.40	0.00	12,731.17	0.00	(12,731.17)	(12,565.77)
711200	Research Supplies	0.00	0.00	0.00	4,325.42	0.00	(4,325.42)	(4,325.42)
714000	Postage-General	0.00	0.00	0.00	124.32	0.00	(124.32)	(124.32)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,289.92	0.00	(1,289.92)	(1,289.92)
717200	Other Professional Services-General	0.00	0.00	0.00	2,340.00	0.00	(2,340.00)	(2,340.00)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	4,423.00	0.00	(4,423.00)	(4,423.00)
7180	Telecommunications	0.00	0.00	0.00	21.61	0.00	(21.61)	(21.61)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	26.23	0.00	(26.23)	(26.23)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18.85	0.00	(18.85)	(18.85)
71C600	Insurance	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
71CZ	Other Expenses-Deductions	26,950.00	16,556.60	0.00	0.00	0.00	26,950.00	16,556.60
Subtotal: Non-Travel Support		26,950.00	16,722.00	0.00	25,800.52	0.00	1,149.48	(9,078.52)
*Total: 71 - Support (Travel & Non-Travel)		26,950.00	16,722.00	0.00	26,353.37	0.00	596.63	(9,631.37)
7400	Capitalizable Equipment	35,000.00	48,385.00	0.00	42,085.83	0.00	(7,085.83)	6,299.17
*Total: 74 - Capitalizable Plant and Equipment		35,000.00	48,385.00	0.00	42,085.83	0.00	(7,085.83)	6,299.17
**Total Direct Cost Expenditures		91,938.00	95,092.00	0.00	95,750.62	0.00	(3,812.62)	(658.62)

Grant 166011 - Bedrock Bioremediation Center
Fund 166013 - Bbc Drilling

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Effective Date:	9/16/2004	IDC Basis Code:	MTDC
Sponsor ID:	827878	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	25,053.00	21,899.00	0.00	11,406.62	0.00	13,646.38	10,492.38
760300	F&A Expenditures	0.00	0.00	0.00	9,833.76	0.00	(9,833.76)	(9,833.76)
*Total: 76 - F&A and Internal Allocations		25,053.00	21,899.00	0.00	21,240.38	0.00	3,812.62	658.62
**Total Indirect Cost Expenditures		25,053.00	21,899.00	0.00	21,240.38	0.00	3,812.62	658.62
***Total Expenditures		116,991.00	116,991.00	0.00	116,991.00	0.00	0.00	(0.00)
Revenue								
5300	Federal Programs	116,991.00	116,991.00	0.00	84,195.73	0.00	32,795.27	32,795.27
530000	Federal Programs	0.00	0.00	0.00	32,795.27	0.00	(32,795.27)	(32,795.27)
*Total: 53 - Sponsored Programs		116,991.00	116,991.00	0.00	116,991.00	0.00	0.00	0.00
***Total Revenue		116,991.00	116,991.00	0.00	116,991.00	0.00	0.00	0.00

Grant 166011 - Bedrock Bioremediation Center
Fund 166014 - Bbc Packers Dmls - Low Flow

Status: Active
FMGR: Kinner, Nancy E
Type: Grant

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	A110				
Sponsor:	US Environmental Protection Agency	Effective Date:	6/4/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH		
Sponsor ID:	827878	CFDA #:	66.606	Term Date:	IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK				
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005	Rev Account:	530000						

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,815.00	0.00	(6,815.00)	(6,815.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,500.00	15,473.44	0.00	0.00	0.00	15,500.00	15,473.44
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,123.00	0.00	(5,123.00)	(5,123.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,368.00	0.00	(4,368.00)	(4,368.00)
61SNSH	Student Labor	0.00	0.00	0.00	193.01	0.00	(193.01)	(193.01)
61SNWS	College Work Study	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	9,000.00	0.00	0.00	0.00	10,000.00	9,000.00
*Total: 61 - Salaries and Wages		25,500.00	24,473.44	0.00	23,511.01	0.00	1,988.99	962.43
65YF10	Full Fringe Benefit Distr Expe	4,212.00	4,128.00	0.00	3,120.14	0.00	1,091.86	1,007.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	786.66	0.00	(786.66)	(786.66)
*Total: 65 - Fringe Benefits		4,212.00	4,128.00	0.00	3,906.80	0.00	305.20	221.20
7101	Out of State Travel	0.00	0.00	0.00	421.75	0.00	(421.75)	(421.75)
710300	Conference Registration Fees	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
710Z00	Travel-Other	0.00	0.00	0.00	743.68	0.00	(743.68)	(743.68)
Subtotal: Travel		0.00	0.00	0.00	2,155.43	0.00	(2,155.43)	(2,155.43)
7111	Supplies	0.00	0.62	0.00	0.00	0.00	0.00	0.62
711100	Supplies-General	0.00	3,556.70	0.00	0.00	0.00	0.00	3,556.70
7112	Research Supplies	0.00	0.00	0.00	2,468.07	0.00	(2,468.07)	(2,468.07)
711200	Research Supplies	0.00	0.00	0.00	2,109.90	0.00	(2,109.90)	(2,109.90)
7130	Printing and Copying	0.00	0.00	0.00	5.85	0.00	(5.85)	(5.85)
713000	Printing & Copying-General	0.00	0.00	0.00	31.75	0.00	(31.75)	(31.75)
714000	Postage-General	0.00	0.00	0.00	372.93	0.00	(372.93)	(372.93)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	53.28	0.00	(53.28)	(53.28)
716100	Rentals & Leases-General	0.00	0.00	0.00	615.00	0.00	(615.00)	(615.00)
717200	Other Professional Services-General	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	99.28	0.00	(99.28)	(99.28)
71CZ	Other Expenses-Deductions	2,500.00	3,584.00	0.00	0.00	0.00	2,500.00	3,584.00
Subtotal: Non-Travel Support		2,500.00	7,141.32	0.00	6,161.06	0.00	(3,661.06)	980.26
*Total: 71 - Support (Travel & Non-Travel)		2,500.00	7,141.32	0.00	8,316.49	0.00	(5,816.49)	(1,175.17)
7400	Capitalizable Equipment	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
740000	Cap Equipment	0.00	(5,083.40)	0.00	18,916.60	0.00	(18,916.60)	(24,000.00)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
*Total: 74 - Capitalizable Plant and Equipment		24,000.00	18,916.60	0.00	18,928.60	0.00	5,071.40	(12.00)

Grant 166011 - Bedrock Bioremediation Center
Fund 166014 - Bbc Packers Dmls - Low Flow

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US Environmental Protection Agency
Sponsor ID: 827878 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Fund Information
Effective Date: 6/4/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCENK

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCENK - PI Nancy Kinner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
**Total Direct Cost Expenditures			56,212.00	54,659.36	0.00	54,662.90	0.00	1,549.10	(3.54)
7603	F&A Expenditures		14,173.00	14,173.00	0.00	4,760.25	0.00	9,412.75	9,412.75
760300	F&A Expenditures		0.00	1,553.26	0.00	10,961.85	0.00	(10,961.85)	(9,408.59)
*Total: 76 - F&A and Internal Allocations			14,173.00	15,726.26	0.00	15,722.10	0.00	(1,549.10)	4.16
**Total Indirect Cost Expenditures			14,173.00	15,726.26	0.00	15,722.10	0.00	(1,549.10)	4.16
***Total Expenditures			70,385.00	70,385.62	0.00	70,385.00	0.00	(0.00)	0.62
Revenue									
5300	Federal Programs		70,385.00	70,385.00	0.00	13,361.31	0.00	57,023.69	57,023.69
530000	Federal Programs		0.00	0.00	0.00	57,023.69	0.00	(57,023.69)	(57,023.69)
*Total: 53 - Sponsored Programs			70,385.00	70,385.00	0.00	70,385.00	0.00	0.00	0.00
***Total Revenue			70,385.00	70,385.00	0.00	70,385.00	0.00	0.00	0.00

Grant 166011 - Bedrock Bioremediation Center
Fund 166015 - Bbc Micro Sampling Mineral

Status: Active
FMGR: Kinner, Nancy E
Type: Grant

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	A110			
Sponsor:	US Environmental Protection Agency	Effective Date:	10/28/2003	IDC Basis Code:	MTDC	Equipment Vesting	USNH	
Sponsor ID:	827878	CFDA #:	66.606	Term Date:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005	Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
615F10	PAT	0.00	0.00	0.00	33,280.00	0.00	(33,280.00)	(33,280.00)
615NZ0	PAT Unallocated Budget (Bud Only)	33,280.00	33,280.00	0.00	0.00	0.00	33,280.00	33,280.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
*Total: 61 - Salaries and Wages		45,780.00	33,280.00	0.00	33,280.00	0.00	12,500.00	0.00
65YF10	Full Fringe Benefit Distr Expe	13,031.00	11,980.80	0.00	11,980.80	0.00	1,050.20	0.00
*Total: 65 - Fringe Benefits		13,031.00	11,980.80	0.00	11,980.80	0.00	1,050.20	0.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112	Research Supplies	0.00	0.00	0.00	4,934.07	0.00	(4,934.07)	(4,934.07)
711200	Research Supplies	0.00	0.00	0.00	8,968.61	0.00	(8,968.61)	(8,968.61)
7140	Postage	0.00	0.00	0.00	20.80	0.00	(20.80)	(20.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)
7161	Rentals-Leases	0.00	0.00	0.00	724.43	0.00	(724.43)	(724.43)
71CZ	Other Expenses-Deductions	20,000.00	10,091.00	0.00	1,504.00	0.00	18,496.00	8,587.00
Subtotal: Non-Travel Support		20,000.00	10,091.00	0.00	17,831.91	0.00	2,168.09	(7,740.91)
*Total: 71 - Support (Travel & Non-Travel)		23,000.00	13,091.00	0.00	17,831.91	0.00	5,168.09	(4,740.91)
7400	Capitalizable Equipment	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
740000	Cap Equipment	0.00	(1,821.10)	0.00	16,719.99	0.00	(16,719.99)	(18,541.09)
*Total: 74 - Capitalizable Plant and Equipment		25,000.00	23,178.90	0.00	16,719.99	0.00	8,280.01	6,458.91
**Total Direct Cost Expenditures		106,811.00	81,530.70	0.00	79,812.70	0.00	26,998.30	1,718.00
7603	F&A Expenditures	35,997.00	25,635.00	0.00	22,667.09	0.00	13,329.91	2,967.91
760300	F&A Expenditures	0.00	0.00	0.00	4,685.91	0.00	(4,685.91)	(4,685.91)
*Total: 76 - F&A and Internal Allocations		35,997.00	25,635.00	0.00	27,353.00	0.00	8,644.00	(1,718.00)
**Total Indirect Cost Expenditures		35,997.00	25,635.00	0.00	27,353.00	0.00	8,644.00	(1,718.00)
***Total Expenditures		142,808.00	107,165.70	0.00	107,165.70	0.00	35,642.30	0.00
Revenue								
5300	Federal Programs	142,808.00	109,027.00	0.00	73,857.81	0.00	68,950.19	35,169.19

Grant 166011 - Bedrock Bioremediation Center Status: Active Type: Grant
Fund 166015 - Bbc Micro Sampling Mineral FMGR: Kinner, Nancy E

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Effective Date:	10/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	827878	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	33,307.89	0.00	(33,307.89)	(33,307.89)
*Total: 53 - Sponsored Programs		142,808.00	109,027.00	0.00	107,165.70	0.00	35,642.30	1,861.30
***Total Revenue		142,808.00	109,027.00	0.00	107,165.70	0.00	35,642.30	1,861.30

Grant 166011 - Bedrock Bioremediation Center
Fund 166016 - Bbc Earth Sciences

Status: Active
FMGR: Kinner, Nancy E
Type: Grant

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Effective Date:	6/4/2004	IDC Basis Code:	MTDC
Sponsor ID:	827878	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
615NZ0	PAT Unallocated Budget (Bud Only)		10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	10,800.00
61SNSH	Student Labor		0.00	0.00	0.00	6,895.14	0.00	(6,895.14)	(6,895.14)
*Total: 61 - Salaries and Wages			19,800.00	19,800.00	0.00	20,995.14	0.00	(1,195.14)	(1,195.14)
65YF10	Full Fringe Benefit Distr Expe		756.00	756.01	0.00	504.00	0.00	252.00	252.01
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	677.19	0.00	(677.19)	(677.19)
*Total: 65 - Fringe Benefits			756.00	756.01	0.00	1,181.19	0.00	(425.19)	(425.18)
7100	In-State Travel		0.00	0.00	0.00	45.90	0.00	(45.90)	(45.90)
710000	In-State Travel		0.00	0.00	0.00	119.70	0.00	(119.70)	(119.70)
Subtotal: Travel			0.00	0.00	0.00	165.60	0.00	(165.60)	(165.60)
7112	Research Supplies		0.00	0.00	0.00	2.89	0.00	(2.89)	(2.89)
711200	Research Supplies		0.00	0.00	0.00	2,321.74	0.00	(2,321.74)	(2,321.74)
7130	Printing and Copying		0.00	0.00	0.00	13.30	0.00	(13.30)	(13.30)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ	Other Expenses-Deductions		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support			2,000.00	2,000.00	0.00	2,587.93	0.00	(587.93)	(587.93)
*Total: 71 - Support (Travel & Non-Travel)			2,000.00	2,000.00	0.00	2,753.53	0.00	(753.53)	(753.53)
7211	Assistantships		7,608.00	3,418.00	0.00	0.00	0.00	7,608.00	3,418.00
*Total: 72 - Student and/or Participant Support			7,608.00	3,418.00	0.00	0.00	0.00	7,608.00	3,418.00
7400	Capitalizable Equipment		0.00	4,190.00	0.00	0.00	0.00	0.00	4,190.00
740000	Cap Equipment		0.00	0.00	0.00	4,190.00	0.00	(4,190.00)	(4,190.00)
*Total: 74 - Capitalizable Plant and Equipment			0.00	4,190.00	0.00	4,190.00	0.00	(4,190.00)	0.00
**Total Direct Cost Expenditures			30,164.00	30,164.01	0.00	29,119.86	0.00	1,044.14	1,044.15
7603	F&A Expenditures		9,925.00	9,925.00	0.00	3,847.81	0.00	6,077.19	6,077.19
760300	F&A Expenditures		0.00	0.00	0.00	7,121.34	0.00	(7,121.34)	(7,121.34)
*Total: 76 - F&A and Internal Allocations			9,925.00	9,925.00	0.00	10,969.15	0.00	(1,044.15)	(1,044.15)
**Total Indirect Cost Expenditures			9,925.00	9,925.00	0.00	10,969.15	0.00	(1,044.15)	(1,044.15)

Grant 166011 - Bedrock Bioremediation Center
Fund 166016 - Bbc Earth Sciences

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US Environmental Protection Agency
Sponsor ID: 827878 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Fund Information
Effective Date: 6/4/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCENK

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCENK - PI Nancy Kinner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
***Total Expenditures			40,089.00	40,089.01	0.00	40,089.01	0.00	(0.01)	(0.00)
Revenue									
5300	Federal Programs		40,089.00	40,089.00	0.00	10,600.74	0.00	29,488.26	29,488.26
530000	Federal Programs		0.00	0.00	0.00	29,488.27	0.00	(29,488.27)	(29,488.27)
*Total: 53 - Sponsored Programs			40,089.00	40,089.00	0.00	40,089.01	0.00	(0.01)	(0.01)
***Total Revenue			40,089.00	40,089.00	0.00	40,089.01	0.00	(0.01)	(0.01)

Grant 166011 - Bedrock Bioremediation Center
Fund 166017 - Bedrock Bioremediation Ctr

Status: Active
FMGR: Kinner, Nancy E
Type: Grant

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	A110			
Sponsor:	US Environmental Protection Agency	Effective Date:	6/4/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH	
Sponsor ID:	827878	CFDA #: 66.606	Term Date:	IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005	Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,550.00	0.00	(5,550.00)	(5,550.00)
613NZ0	Grad Unallocated Budget (Bud Only)	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	10,800.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,984.00	0.00	(4,984.00)	(4,984.00)
615F10	PAT	0.00	0.00	0.00	26,049.00	0.00	(26,049.00)	(26,049.00)
615NZ0	PAT Unallocated Budget (Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	184.00	0.00	(184.00)	(184.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,531.91	0.00	(3,531.91)	(3,531.91)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		45,800.00	45,800.00	0.00	45,298.91	0.00	501.09	501.09
65YF10	Full Fringe Benefit Distr Expe	10,668.00	10,668.00	0.00	9,766.31	0.00	901.69	901.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	465.38	0.00	(465.38)	(465.38)
*Total: 65 - Fringe Benefits		10,668.00	10,668.00	0.00	10,231.69	0.00	436.31	436.31
7101	Out of State Travel	0.00	0.00	0.00	963.26	0.00	(963.26)	(963.26)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	396.24	0.00	(396.24)	(396.24)
Subtotal: Travel		0.00	0.00	0.00	1,484.50	0.00	(1,484.50)	(1,484.50)
7111	Supplies	0.00	(0.63)	0.00	0.00	0.00	0.00	(0.63)
711100	Supplies-General	0.00	4,628.13	0.00	69.00	0.00	(69.00)	4,559.13
7112	Research Supplies	0.00	0.00	0.00	15,694.64	0.00	(15,694.64)	(15,694.64)
711200	Research Supplies	0.00	0.00	0.00	6,450.59	0.00	(6,450.59)	(6,450.59)
7140	Postage	0.00	0.00	0.00	109.63	0.00	(109.63)	(109.63)
714000	Postage-General	0.00	0.00	0.00	23.19	0.00	(23.19)	(23.19)
7161	Rentals-Leases	0.00	0.00	0.00	536.88	0.00	(536.88)	(536.88)
716100	Rentals & Leases-General	0.00	0.00	0.00	852.56	0.00	(852.56)	(852.56)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	344.50	0.00	(344.50)	(344.50)
71CZ	Other Expenses-Deductions	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support		20,000.00	24,627.50	0.00	24,080.99	0.00	(4,080.99)	546.51
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	24,627.50	0.00	25,565.49	0.00	(5,565.49)	(937.99)
7211	Assistantships	7,608.00	7,608.00	0.00	943.00	0.00	6,665.00	6,665.00
721100	Assistantships	0.00	(6,665.00)	0.00	0.00	0.00	0.00	(6,665.00)
*Total: 72 - Student and/or Participant Support		7,608.00	943.00	0.00	943.00	0.00	6,665.00	0.00

Grant 166011 - Bedrock Bioremediation Center
Fund 166017 - Bedrock Bioremediation Ctr

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US Environmental Protection Agency
Sponsor ID: 827878 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Fund Information

Effective Date: 6/4/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCENK

Budget Controls

Equipment Vesting: USNH
Idc Waiver: NO

A110

Org UDCENK - PI Nancy Kinner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
**Total Direct Cost Expenditures			84,076.00	82,038.50	0.00	82,039.09	0.00	2,036.91	(0.59)
7603	F&A Expenditures		33,646.00	33,646.00	0.00	28,214.35	0.00	5,431.65	5,431.65
760300	F&A Expenditures		0.00	2,036.87	0.00	7,467.93	0.00	(7,467.93)	(5,431.06)
*Total: 76 - F&A and Internal Allocations			33,646.00	35,682.87	0.00	35,682.28	0.00	(2,036.28)	0.59
**Total Indirect Cost Expenditures			33,646.00	35,682.87	0.00	35,682.28	0.00	(2,036.28)	0.59
***Total Expenditures			117,722.00	117,721.37	0.00	117,721.37	0.00	0.63	(0.00)
Revenue									
5300	Federal Programs		117,722.00	117,722.00	0.00	92,125.33	0.00	25,596.67	25,596.67
530000	Federal Programs		0.00	0.00	0.00	25,596.04	0.00	(25,596.04)	(25,596.04)
*Total: 53 - Sponsored Programs			117,722.00	117,722.00	0.00	117,721.37	0.00	0.63	0.63
***Total Revenue			117,722.00	117,722.00	0.00	117,721.37	0.00	0.63	0.63

Grant 166011 - Bedrock Bioremediation Center
Fund 166026 - Bedrock Bio: Administration

Status: Active
FMGR: Kinner, Nancy E

PI:	Kinner, Nancy E		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827878	CFDA #:	66.606
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005		

Fund Information

Fund Indirect Cost Information

Budget Controls

A110

Sponsor: US Environmental Protection Agency

Effective Date: 2/25/2004

IDC Basis Code: MTDC

Equipment Vesting

USNH

Sponsor ID: 827878 CFDA #: 66.606

Term Date:

IDC Rate Code: ID44P5 44.50 %

Idc Waiver

NO

Resp Org: UDERG0

Expend End Date:

IDC Dist To Code: UDCENK

FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Rev Account: 530000

Org UDCE00 - Civil Engineering Dept

[illegible]

PI:	Kinner, Nancy E		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827878	CFDA #:	66.606
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005		

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 166011 - Bedrock Bioremediation Center
Fund 166026 - Bedrock Bio: Administration

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	A110			
Sponsor:	US Environmental Protection Agency	Effective Date:	2/25/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH	
Sponsor ID:	827878	CFDA #: 66.606	Term Date:	IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005	Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	50,500.00	50,500.00	0.00	0.00	0.00	50,500.00	50,500.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,330.00	0.00	(3,330.00)	(3,330.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.05	0.00	(6,250.05)	(6,250.05)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	278.00	0.00	(278.00)	(278.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,656.75	0.00	(1,656.75)	(1,656.75)
615F10	PAT	0.00	0.00	3,071.18	135,009.82	0.00	(135,009.82)	(135,009.82)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	186,709.19	0.00	0.00	0.00	0.00	186,709.19
617F10	Operating Staff	0.00	0.00	623.20	96,904.50	0.00	(96,904.50)	(96,904.50)
617NZ0	Op Staff Unallocated Bud(BudOnly)	56,500.00	56,500.00	0.00	0.00	0.00	56,500.00	56,500.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,517.06	0.00	(10,517.06)	(10,517.06)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	20,179.25	0.00	(20,179.25)	(20,179.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.56	0.00	(0.56)	(0.56)
61SNSH	Student Labor	0.00	0.00	0.00	6,135.00	0.00	(6,135.00)	(6,135.00)
61SNWS	College Work Study	0.00	0.00	0.00	431.60	0.00	(431.60)	(431.60)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		110,000.00	296,709.19	3,694.38	281,292.59	0.00	(171,292.59)	15,416.60
65YF10	Full Fringe Benefit Distr Expe	35,240.00	119,180.20	1,531.35	91,063.53	0.00	(55,823.53)	28,116.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,044.52	0.00	(3,044.52)	(3,044.52)
*Total: 65 - Fringe Benefits		35,240.00	119,180.20	1,531.35	94,108.05	0.00	(58,868.05)	25,072.15
710	Travel	0.00	10,507.11	0.00	0.00	0.00	0.00	10,507.11
710000	In-State Travel	0.00	0.00	0.00	1,051.59	0.00	(1,051.59)	(1,051.59)
710100	Out-of-State Travel	0.00	0.00	629.30	11,207.02	0.00	(11,207.02)	(11,207.02)
710300	Conference Registration Fees	0.00	0.00	0.00	2,811.35	0.00	(2,811.35)	(2,811.35)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,958.95	0.00	(1,958.95)	(1,958.95)
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		2,000.00	12,507.11	629.30	17,028.91	0.00	(15,028.91)	(4,521.80)
7111	Supplies	0.00	(0.72)	0.00	0.00	0.00	0.00	(0.72)
711100	Supplies-General	54,546.00	54,234.00	0.00	381.03	0.00	54,164.97	53,852.97
7112	Research Supplies	0.00	(16,893.41)	0.00	0.00	0.00	0.00	(16,893.41)
711200	Research Supplies	0.00	0.00	145.82	30,604.59	0.00	(30,604.59)	(30,604.59)
713000	Printing & Copying-General	0.00	0.00	0.00	1,513.94	0.00	(1,513.94)	(1,513.94)
714000	Postage-General	0.00	0.00	0.00	216.07	0.00	(216.07)	(216.07)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,355.22	0.00	(1,355.22)	(1,355.22)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	489.68	0.00	(489.68)	(489.68)

Grant 166011 - Bedrock Bioremediation Center
Fund 166026 - Bedrock Bio: Administration

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Effective Date:	2/25/2004	IDC Basis Code:	MTDC
Sponsor ID:	827878	Term Date:		IDC Rate Code:	ID44P5 44.50 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716000	Maintenance & Repairs-General	0.00	0.00	43.38	9,052.21	0.00	(9,052.21)	(9,052.21)
716100	Rentals & Leases-General	0.00	0.00	0.00	6,181.97	0.00	(6,181.97)	(6,181.97)
716122	Rental off site research facilities	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
717200	Other Professional Services-General	0.00	0.00	0.00	5,378.48	506.60	(5,885.08)	(5,885.08)
718000	Telecom-General	0.00	0.00	52.13	1,490.35	0.00	(1,490.35)	(1,490.35)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,345.16	0.00	(3,345.16)	(3,345.16)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	930.44	0.00	(930.44)	(930.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	597.82	0.00	(597.82)	(597.82)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,135.90	0.00	(1,135.90)	(1,135.90)
71C600	Insurance	0.00	0.00	0.00	574.78	0.00	(574.78)	(574.78)
71C615	Insurance-Vehicle	0.00	0.00	0.00	1,574.90	0.00	(1,574.90)	(1,574.90)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	272.00	0.00	(272.00)	(272.00)
Subtotal: Non-Travel Support		54,546.00	37,339.87	241.33	66,344.54	506.60	(12,305.14)	(29,511.27)
*Total: 71 - Support (Travel & Non-Travel)		56,546.00	49,846.98	870.63	83,373.45	506.60	(27,334.05)	(34,033.07)
721100	Assistantships	0.00	4,269.50	0.00	0.00	0.00	0.00	4,269.50
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,269.50	0.00	(4,269.50)	(4,269.50)
*Total: 72 - Student and/or Participant Support		0.00	4,269.50	0.00	4,269.50	0.00	(4,269.50)	0.00
730001	Subcontracts 01	208,500.00	67,000.00	0.00	17,000.00	0.00	191,500.00	50,000.00
730002	Subcontracts 02	0.00	0.00	0.00	46,370.00	0.00	(46,370.00)	(46,370.00)
*Total: 73 - Subcontracts		208,500.00	67,000.00	0.00	63,370.00	0.00	145,130.00	3,630.00
740000	Cap Equipment	0.00	0.00	0.00	5,476.04	0.00	(5,476.04)	(5,476.04)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	5,476.04	0.00	(5,476.04)	(5,476.04)
780100	Electricity	0.00	0.00	0.00	2,249.36	0.00	(2,249.36)	(2,249.36)
*Total: 78 - Utilities		0.00	0.00	0.00	2,249.36	0.00	(2,249.36)	(2,249.36)
**Total Direct Cost Expenditures		410,286.00	537,005.87	6,096.36	534,138.99	506.60	(124,359.59)	2,360.28
760300	F&A Expenditures	91,812.00	213,284.28	2,712.89	210,050.60	0.00	(118,238.60)	3,233.68
*Total: 76 - F&A and Internal Allocations		91,812.00	213,284.28	2,712.89	210,050.60	0.00	(118,238.60)	3,233.68
**Total Indirect Cost Expenditures		91,812.00	213,284.28	2,712.89	210,050.60	0.00	(118,238.60)	3,233.68
***Total Expenditures		502,098.00	750,290.15	8,809.25	744,189.59	506.60	(242,598.19)	5,593.96

Grant 166011 - Bedrock Bioremediation Center Status: Active Type: Grant
Fund 166026 - Bedrock Bio: Administration FMGR: Kinner, Nancy E

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Effective Date:	2/25/2004	IDC Basis Code:	MTDC
Sponsor ID:	827878	Term Date:		IDC Rate Code:	ID44P5 44.50 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	502,098.00	502,098.00	8,809.25	744,189.59	0.00	(242,091.59)	(242,091.59)
*Total: 53 - Sponsored Programs		502,098.00	502,098.00	8,809.25	744,189.59	0.00	(242,091.59)	(242,091.59)
***Total Revenue		502,098.00	502,098.00	8,809.25	744,189.59	0.00	(242,091.59)	(242,091.59)

Grant 166011 - Bedrock Bioremediation Center
Fund 166026 - Bedrock Bio: Administration

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US Environmental Protection Agency
Sponsor ID: 827878 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: ID44P5 44.50 %
IDC Dist To Code: UDCENK

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant 166011 - Bedrock Bioremediation Center
Fund 166027 - Bedrock Bio: Petrol Hydrocarb/MTBE

Status: Active
FMGR: Kinner, Nancy E
Type: Grant

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Effective Date:	2/25/2004	IDC Basis Code:	MTDC
Sponsor ID:	827878	Term Date:		IDC Rate Code:	ID44P5 44.50 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,789.75	0.00	(2,789.75)	(2,789.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	4,852.75	0.00	0.00	0.00	8,000.00	4,852.75
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,063.00	0.00	(2,063.00)	(2,063.00)
*Total: 61 - Salaries and Wages		8,000.00	4,852.75	0.00	4,852.75	0.00	3,147.25	0.00
65YF10	Full Fringe Benefit Distr Expe	2,936.00	1,204.96	0.00	1,032.20	0.00	1,903.80	172.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	172.76	0.00	(172.76)	(172.76)
*Total: 65 - Fringe Benefits		2,936.00	1,204.96	0.00	1,204.96	0.00	1,731.04	0.00
711100	Supplies-General	41,204.00	41,180.00	0.00	0.00	0.00	41,204.00	41,180.00
7112	Research Supplies	0.00	(41,158.17)	0.00	0.00	0.00	0.00	(41,158.17)
711200	Research Supplies	0.00	0.00	0.00	21.83	0.00	(21.83)	(21.83)
Subtotal: Non-Travel Support		41,204.00	21.83	0.00	21.83	0.00	41,182.17	0.00
*Total: 71 - Support (Travel & Non-Travel)		41,204.00	21.83	0.00	21.83	0.00	41,182.17	0.00
740000	Cap Equipment	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00
**Total Direct Cost Expenditures		87,140.00	6,079.54	0.00	6,079.54	0.00	81,060.46	0.00
760300	F&A Expenditures	23,202.00	2,705.40	0.00	2,705.40	0.00	20,496.60	0.00
*Total: 76 - F&A and Internal Allocations		23,202.00	2,705.40	0.00	2,705.40	0.00	20,496.60	0.00
**Total Indirect Cost Expenditures		23,202.00	2,705.40	0.00	2,705.40	0.00	20,496.60	0.00
***Total Expenditures		110,342.00	8,784.94	0.00	8,784.94	0.00	101,557.06	0.00
Revenue								
530000	Federal Programs	110,342.00	110,342.00	0.00	8,784.94	0.00	101,557.06	101,557.06
*Total: 53 - Sponsored Programs		110,342.00	110,342.00	0.00	8,784.94	0.00	101,557.06	101,557.06
***Total Revenue		110,342.00	110,342.00	0.00	8,784.94	0.00	101,557.06	101,557.06

Grant 166011 - Bedrock Bioremediation Center
Fund 166028 - Bedrock Bio: Packers/DMSL/Slow Flow

Status: Active
FMGR: Kinner, Nancy E
Type: Grant

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Effective Date:	6/20/2005	IDC Basis Code:	MTDC
Sponsor ID:	827878	Term Date:		IDC Rate Code:	ID44P5 44.50 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,575.15	0.00	(2,575.15)	(2,575.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,331.66	0.00	(17,331.66)	(17,331.66)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
613NZ0	Grad Unallocated Budget (Bud Only)	16,700.00	16,700.00	0.00	0.00	0.00	16,700.00	16,700.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	9,631.02	0.00	(9,631.02)	(9,631.02)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,905.00	0.00	(1,905.00)	(1,905.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,218.50	0.00	(2,218.50)	(2,218.50)
61SNSH	Student Labor	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
*Total: 61 - Salaries and Wages		28,200.00	28,200.00	0.00	34,007.33	0.00	(5,807.33)	(5,807.33)
65YF10	Full Fringe Benefit Distr Expe	3,491.00	3,531.00	0.00	952.81	0.00	2,538.19	2,578.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,142.32	0.00	(1,142.32)	(1,142.32)
*Total: 65 - Fringe Benefits		3,491.00	3,531.00	0.00	2,095.13	0.00	1,395.87	1,435.87
710200	Foreign Travel	0.00	0.00	0.00	1,395.15	0.00	(1,395.15)	(1,395.15)
710300	Conference Registration Fees	0.00	0.00	0.00	455.17	0.00	(455.17)	(455.17)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	65.13	0.00	(65.13)	(65.13)
Subtotal: Travel		0.00	0.00	0.00	1,915.45	0.00	(1,915.45)	(1,915.45)
711100	Supplies-General	7,174.00	7,134.00	0.00	0.00	0.00	7,174.00	7,134.00
711200	Research Supplies	0.00	0.00	0.00	9,450.92	0.00	(9,450.92)	(9,450.92)
713000	Printing & Copying-General	0.00	0.00	0.00	246.75	0.00	(246.75)	(246.75)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	24.48	0.00	(24.48)	(24.48)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
Subtotal: Non-Travel Support		7,174.00	7,134.00	0.00	9,848.15	0.00	(2,674.15)	(2,714.15)
*Total: 71 - Support (Travel & Non-Travel)		7,174.00	7,134.00	0.00	11,763.60	0.00	(4,589.60)	(4,629.60)
721100	Assistantships	8,702.00	8,702.00	0.00	3,767.00	0.00	4,935.00	4,935.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	659.50	0.00	(659.50)	(659.50)
*Total: 72 - Student and/or Participant Support		8,702.00	8,702.00	0.00	4,426.50	0.00	4,275.50	4,275.50
740000	Cap Equipment	13,000.00	13,000.00	0.00	3,027.27	0.00	9,972.73	9,972.73
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	1,241.79	0.00	(1,241.79)	(1,241.79)
*Total: 74 - Capitalizable Plant and Equipment		13,000.00	13,000.00	0.00	4,269.06	0.00	8,730.94	8,730.94
**Total Direct Cost Expenditures		60,567.00	60,567.00	0.00	56,561.62	0.00	4,005.38	4,005.38

Grant 166011 - Bedrock Bioremediation Center
Fund 166028 - Bedrock Bio: Packers/DMSL/Slow Flow

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US Environmental Protection Agency
Sponsor ID: 827878 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Fund Information
Effective Date: 6/20/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: ID44P5 44.50 %
IDC Dist To Code: UDCENK

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	17,295.00	17,295.00	0.00	21,300.38	0.00	(4,005.38)	(4,005.38)
*Total: 76 - F&A and Internal Allocations		17,295.00	17,295.00	0.00	21,300.38	0.00	(4,005.38)	(4,005.38)
**Total Indirect Cost Expenditures		17,295.00	17,295.00	0.00	21,300.38	0.00	(4,005.38)	(4,005.38)
***Total Expenditures		77,862.00	77,862.00	0.00	77,862.00	0.00	(0.00)	(0.00)
Revenue								
530000	Federal Programs	77,862.00	77,862.00	0.00	77,862.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		77,862.00	77,862.00	0.00	77,862.00	0.00	0.00	0.00
***Total Revenue		77,862.00	77,862.00	0.00	77,862.00	0.00	0.00	0.00

Grant 166011 - Bedrock Bioremediation Center
Fund 166029 - Bedrock Bio: Earth Sciences

Status: Active
FMGR: Kinner, Nancy E
Type: Grant

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Effective Date:	6/20/2005	IDC Basis Code:	MTDC
Sponsor ID:	827878	Term Date:		IDC Rate Code:	ID44P5 44.50 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	16,700.00	16,700.00	0.00	0.00	0.00	16,700.00	16,700.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,344.03	0.00	(5,344.03)	(5,344.03)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 61 - Salaries and Wages		28,700.00	28,700.00	0.00	31,344.03	0.00	(2,644.03)	(2,644.03)
65YF10	Full Fringe Benefit Distr Expe	1,394.00	1,428.00	0.00	0.00	0.00	1,394.00	1,428.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,598.44	0.00	(1,598.44)	(1,598.44)
*Total: 65 - Fringe Benefits		1,394.00	1,428.00	0.00	1,598.44	0.00	(204.44)	(170.44)
710000	In-State Travel	0.00	0.00	0.00	32.85	0.00	(32.85)	(32.85)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	101.52	0.00	(101.52)	(101.52)
Subtotal: Travel		0.00	0.00	0.00	134.37	0.00	(134.37)	(134.37)
711100	Supplies-General	3,149.00	3,115.00	0.00	0.00	0.00	3,149.00	3,115.00
711200	Research Supplies	0.00	0.00	0.00	414.50	0.00	(414.50)	(414.50)
713000	Printing & Copying-General	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
717200	Other Professional Services-General	0.00	0.00	0.00	253.29	0.00	(253.29)	(253.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
Subtotal: Non-Travel Support		3,149.00	3,115.00	0.00	816.79	0.00	2,332.21	2,298.21
*Total: 71 - Support (Travel & Non-Travel)		3,149.00	3,115.00	0.00	951.16	0.00	2,197.84	2,163.84
721100	Assistantships	8,702.00	8,702.00	0.00	0.00	0.00	8,702.00	8,702.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,761.00	0.00	(7,761.00)	(7,761.00)
*Total: 72 - Student and/or Participant Support		8,702.00	8,702.00	0.00	7,761.00	0.00	941.00	941.00
**Total Direct Cost Expenditures		41,945.00	41,945.00	0.00	41,654.63	0.00	290.37	290.37
760300	F&A Expenditures	14,793.00	14,793.00	0.00	15,082.69	0.00	(289.69)	(289.69)
*Total: 76 - F&A and Internal Allocations		14,793.00	14,793.00	0.00	15,082.69	0.00	(289.69)	(289.69)
**Total Indirect Cost Expenditures		14,793.00	14,793.00	0.00	15,082.69	0.00	(289.69)	(289.69)
***Total Expenditures		56,738.00	56,738.00	0.00	56,737.32	0.00	0.68	0.68

Revenue

Grant 166011 - Bedrock Bioremediation Center
Fund 166029 - Bedrock Bio: Earth Sciences

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Effective Date:	6/20/2005	IDC Basis Code:	MTDC
Sponsor ID:	827878	Term Date:		IDC Rate Code:	ID44P5 44.50 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	56,738.00	56,738.00	0.00	56,737.32	0.00	0.68	0.68
*Total: 53 - Sponsored Programs		56,738.00	56,738.00	0.00	56,737.32	0.00	0.68	0.68
***Total Revenue		56,738.00	56,738.00	0.00	56,737.32	0.00	0.68	0.68

Grant 166011 - Bedrock Bioremediation Center
Fund 166030 - Bedrock Bio: Microbiology

Status: Active
FMGR: Kinner, Nancy E
Type: Grant

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Effective Date:	6/4/2004	IDC Basis Code:	MTDC
Sponsor ID:	827878	Term Date:		IDC Rate Code:	ID44P5 44.50 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,900.00	0.00	(17,900.00)	(17,900.00)
613NZ0	Grad Unallocated Budget (Bud Only)	46,200.00	46,200.00	0.00	0.00	0.00	46,200.00	46,200.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
615F10	PAT	0.00	0.00	0.00	38,262.60	0.00	(38,262.60)	(38,262.60)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	11,658.00	0.00	0.00	0.00	0.00	11,658.00
61SNWS	College Work Study	0.00	0.00	0.00	276.38	0.00	(276.38)	(276.38)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		58,200.00	69,858.00	0.00	68,438.98	0.00	(10,238.98)	1,419.02
65YF10	Full Fringe Benefit Distr Expe	12,221.00	16,948.00	0.00	14,791.64	0.00	(2,570.64)	2,156.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	993.67	0.00	(993.67)	(993.67)
*Total: 65 - Fringe Benefits		12,221.00	16,948.00	0.00	15,785.31	0.00	(3,564.31)	1,162.69
710300	Conference Registration Fees	0.00	0.00	0.00	787.67	0.00	(787.67)	(787.67)
Subtotal: Travel		0.00	0.00	0.00	787.67	0.00	(787.67)	(787.67)
711100	Supplies-General	21,439.00	21,317.00	0.00	0.00	0.00	21,439.00	21,317.00
711200	Research Supplies	0.00	0.00	0.00	24,332.04	0.00	(24,332.04)	(24,332.04)
713000	Printing & Copying-General	0.00	0.00	0.00	145.15	0.00	(145.15)	(145.15)
714000	Postage-General	0.00	0.00	0.00	37.08	0.00	(37.08)	(37.08)
716100	Rentals & Leases-General	0.00	0.00	0.00	936.40	0.00	(936.40)	(936.40)
717200	Other Professional Services-General	0.00	0.00	0.00	1,197.00	0.00	(1,197.00)	(1,197.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	119.95	0.00	(119.95)	(119.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
Subtotal: Non-Travel Support		21,439.00	21,317.00	0.00	26,927.62	0.00	(5,488.62)	(5,610.62)
*Total: 71 - Support (Travel & Non-Travel)		21,439.00	21,317.00	0.00	27,715.29	0.00	(6,276.29)	(6,398.29)
721100	Assistantships	8,702.00	8,701.74	0.00	1,912.00	0.00	6,790.00	6,789.74
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,274.05	0.00	(1,274.05)	(1,274.05)
*Total: 72 - Student and/or Participant Support		8,702.00	8,701.74	0.00	3,186.05	0.00	5,515.95	5,515.69
740000	Cap Equipment	23,500.00	0.00	0.00	0.00	0.00	23,500.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		23,500.00	0.00	0.00	0.00	0.00	23,500.00	0.00
**Total Direct Cost Expenditures		124,062.00	116,824.74	0.00	115,125.63	0.00	8,936.37	1,699.11

Grant 166011 - Bedrock Bioremediation Center
Fund 166030 - Bedrock Bio: Microbiology

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		Fund Information		Fund Indirect Cost Information		Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	6/4/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	ID44P5 44.50 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK		
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005		Rev Account:	530000				

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	40,877.00	48,114.00	0.00	49,813.11	0.00	(8,936.11)	(1,699.11)
*Total: 76 - F&A and Internal Allocations	40,877.00	48,114.00	0.00	49,813.11	0.00	(8,936.11)	(1,699.11)
**Total Indirect Cost Expenditures	40,877.00	48,114.00	0.00	49,813.11	0.00	(8,936.11)	(1,699.11)
***Total Expenditures	164,939.00	164,938.74	0.00	164,938.74	0.00	0.26	0.00
Revenue							
530000 Federal Programs	164,939.00	164,939.00	0.00	164,938.74	0.00	0.26	0.26
*Total: 53 - Sponsored Programs	164,939.00	164,939.00	0.00	164,938.74	0.00	0.26	0.26
***Total Revenue	164,939.00	164,939.00	0.00	164,938.74	0.00	0.26	0.26

Grant 166011 - Bedrock Bioremediation Center
Fund 166031 - Bedrock Bio: Fracture Skins

Status: Active
FMGR: Kinner, Nancy E
Type: Grant

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	A110				
Sponsor:	US Environmental Protection Agency	Effective Date:	2/25/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH		
Sponsor ID:	827878	CFDA #:	66.606	Term Date:	IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK				
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005	Rev Account:	530000						

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	16,700.00	16,700.00	0.00	0.00	0.00	16,700.00	16,700.00
615F10	PAT	0.00	0.00	0.00	14,583.25	0.00	(14,583.25)	(14,583.25)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	1,012.50	0.00	(1,012.50)	(1,012.50)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,720.02	0.00	(6,720.02)	(6,720.02)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	177.75	0.00	(177.75)	(177.75)
61SNSH	Student Labor	0.00	0.00	0.00	1,554.64	0.00	(1,554.64)	(1,554.64)
*Total: 61 - Salaries and Wages		16,700.00	16,700.00	0.00	24,048.16	0.00	(7,348.16)	(7,348.16)
65YF10	Full Fringe Benefit Distr Expe	410.00	420.00	0.00	5,709.68	0.00	(5,299.68)	(5,289.68)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	656.17	0.00	(656.17)	(656.17)
*Total: 65 - Fringe Benefits		410.00	420.00	0.00	6,365.85	0.00	(5,955.85)	(5,945.85)
710100	Out-of-State Travel	0.00	0.00	0.00	1,201.65	0.00	(1,201.65)	(1,201.65)
Subtotal: Travel		0.00	0.00	0.00	1,201.65	0.00	(1,201.65)	(1,201.65)
711100	Supplies-General	25,156.00	25,146.00	0.00	0.00	0.00	25,156.00	25,146.00
711200	Research Supplies	0.00	0.00	0.00	2,772.76	0.00	(2,772.76)	(2,772.76)
713000	Printing & Copying-General	0.00	0.00	0.00	29.40	0.00	(29.40)	(29.40)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	178.31	0.00	(178.31)	(178.31)
717200	Other Professional Services-General	0.00	0.00	0.00	8,341.60	0.00	(8,341.60)	(8,341.60)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	13.65	0.00	(13.65)	(13.65)
Subtotal: Non-Travel Support		25,156.00	25,146.00	0.00	11,335.72	0.00	13,820.28	13,810.28
*Total: 71 - Support (Travel & Non-Travel)		25,156.00	25,146.00	0.00	12,537.37	0.00	12,618.63	12,608.63
721100	Assistantships	8,702.00	8,702.00	0.00	0.00	0.00	8,702.00	8,702.00
*Total: 72 - Student and/or Participant Support		8,702.00	8,702.00	0.00	0.00	0.00	8,702.00	8,702.00
**Total Direct Cost Expenditures		50,968.00	50,968.00	0.00	42,951.38	0.00	8,016.62	8,016.62
760300	F&A Expenditures	18,808.00	18,808.00	0.00	19,113.19	0.00	(305.19)	(305.19)
*Total: 76 - F&A and Internal Allocations		18,808.00	18,808.00	0.00	19,113.19	0.00	(305.19)	(305.19)
**Total Indirect Cost Expenditures		18,808.00	18,808.00	0.00	19,113.19	0.00	(305.19)	(305.19)
***Total Expenditures		69,776.00	69,776.00	0.00	62,064.57	0.00	7,711.43	7,711.43

Revenue

Grant 166011 - Bedrock Bioremediation Center Status: Active Type: Grant
Fund 166031 - Bedrock Bio: Fracture Skins FMGR: Kinner, Nancy E

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Effective Date:	2/25/2004	IDC Basis Code:	MTDC
Sponsor ID:	827878	Term Date:		IDC Rate Code:	ID44P5 44.50 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	69,776.00	69,776.00	0.00	62,064.57	0.00	7,711.43	7,711.43
*Total: 53 - Sponsored Programs		69,776.00	69,776.00	0.00	62,064.57	0.00	7,711.43	7,711.43
***Total Revenue		69,776.00	69,776.00	0.00	62,064.57	0.00	7,711.43	7,711.43

Grant 166011 - Bedrock Bioremediation Center
Fund 166032 - Bedrock Bio: Drilling Parameter Rec

Status: Active
FMGR: Kinner, Nancy E
Type: Grant

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Effective Date:	2/25/2004	IDC Basis Code:	MTDC
Sponsor ID:	827878	Term Date:		IDC Rate Code:	ID44P5 44.50 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,761.55	0.00	(7,761.55)	(7,761.55)
613NZ0	Grad Unallocated Budget (Bud Only)	16,700.00	16,700.00	0.00	0.00	0.00	16,700.00	16,700.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,223.05	0.00	(5,223.05)	(5,223.05)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,750.08	0.00	(2,750.08)	(2,750.08)
*Total: 61 - Salaries and Wages		24,700.00	24,700.00	0.00	23,734.68	0.00	965.32	965.32
65YF10	Full Fringe Benefit Distr Expe	1,066.00	1,092.00	0.00	0.00	0.00	1,066.00	1,092.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,337.83	0.00	(1,337.83)	(1,337.83)
*Total: 65 - Fringe Benefits		1,066.00	1,092.00	0.00	1,337.83	0.00	(271.83)	(245.83)
710100	Out-of-State Travel	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
Subtotal: Travel		0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
711100	Supplies-General	3,126.00	3,100.00	0.00	0.00	0.00	3,126.00	3,100.00
711200	Research Supplies	0.00	0.00	250.00	3,668.55	0.00	(3,668.55)	(3,668.55)
713000	Printing & Copying-General	0.00	0.00	0.00	165.98	0.00	(165.98)	(165.98)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	32.22	0.00	(32.22)	(32.22)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	300.49	0.00	(300.49)	(300.49)
716100	Rentals & Leases-General	0.00	0.00	0.00	845.10	0.00	(845.10)	(845.10)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.52	0.00	(38.52)	(38.52)
71C600	Insurance	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		3,126.00	3,100.00	250.00	5,550.86	0.00	(2,424.86)	(2,450.86)
*Total: 71 - Support (Travel & Non-Travel)		3,126.00	3,100.00	250.00	5,699.86	0.00	(2,573.86)	(2,599.86)
721100	Assistantships	8,702.00	8,702.00	0.00	2,941.00	0.00	5,761.00	5,761.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,081.10	0.00	(3,081.10)	(3,081.10)
*Total: 72 - Student and/or Participant Support		8,702.00	8,702.00	0.00	6,022.10	0.00	2,679.90	2,679.90
**Total Direct Cost Expenditures		37,594.00	37,594.00	250.00	36,794.47	0.00	799.53	799.53
760300	F&A Expenditures	12,856.00	12,856.00	111.25	13,693.75	0.00	(837.75)	(837.75)
*Total: 76 - F&A and Internal Allocations		12,856.00	12,856.00	111.25	13,693.75	0.00	(837.75)	(837.75)
**Total Indirect Cost Expenditures		12,856.00	12,856.00	111.25	13,693.75	0.00	(837.75)	(837.75)

Grant 166011 - Bedrock Bioremediation Center
Fund 166032 - Bedrock Bio: Drilling Parameter Rec

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Effective Date:	2/25/2004	IDC Basis Code:	MTDC
Sponsor ID:	827878	Term Date:		IDC Rate Code:	ID44P5 44.50 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		50,450.00	50,450.00	361.25	50,488.22	0.00	(38.22)	(38.22)
Revenue								
530000	Federal Programs	50,450.00	50,450.00	361.25	50,488.22	0.00	(38.22)	(38.22)
*Total: 53 - Sponsored Programs		50,450.00	50,450.00	361.25	50,488.22	0.00	(38.22)	(38.22)
***Total Revenue		50,450.00	50,450.00	361.25	50,488.22	0.00	(38.22)	(38.22)

Grant 166011 - Bedrock Bioremediation Center
Fund 166033 - Bedrock Bio: Microcosms

Status: Active
FMGR: Kinner, Nancy E
Type: Grant

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Effective Date:	2/25/2004	IDC Basis Code:	MTDC
Sponsor ID:	827878	Term Date:		IDC Rate Code:	ID44P5 44.50 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	40,000.00	33,538.68	0.00	0.00	0.00	40,000.00	33,538.68
615F10	PAT	0.00	0.00	0.00	31,075.68	0.00	(31,075.68)	(31,075.68)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,463.00	0.00	(2,463.00)	(2,463.00)
*Total: 61 - Salaries and Wages		40,000.00	33,538.68	0.00	33,538.68	0.00	6,461.32	0.00
65YF10	Full Fringe Benefit Distr Expe	14,800.00	11,699.96	0.00	11,498.00	0.00	3,302.00	201.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	201.96	0.00	(201.96)	(201.96)
*Total: 65 - Fringe Benefits		14,800.00	11,699.96	0.00	11,699.96	0.00	3,100.04	0.00
711100	Supplies-General	25,176.00	25,176.00	0.00	0.00	0.00	25,176.00	25,176.00
7112	Research Supplies	0.00	(2,563.62)	0.00	0.00	0.00	0.00	(2,563.62)
711200	Research Supplies	0.00	0.00	0.00	16,931.87	0.00	(16,931.87)	(16,931.87)
713000	Printing & Copying-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
714000	Postage-General	0.00	0.00	0.00	472.29	0.00	(472.29)	(472.29)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	46.04	0.00	(46.04)	(46.04)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	258.00	0.00	(258.00)	(258.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,410.18	0.00	(2,410.18)	(2,410.18)
717200	Other Professional Services-General	0.00	0.00	0.00	2,464.00	0.00	(2,464.00)	(2,464.00)
Subtotal: Non-Travel Support		25,176.00	22,612.38	0.00	22,612.38	0.00	2,563.62	0.00
*Total: 71 - Support (Travel & Non-Travel)		25,176.00	22,612.38	0.00	22,612.38	0.00	2,563.62	0.00
**Total Direct Cost Expenditures		79,976.00	67,851.02	0.00	67,851.02	0.00	12,124.98	0.00
760300	F&A Expenditures	35,589.00	30,193.70	0.00	30,193.70	0.00	5,395.30	0.00
*Total: 76 - F&A and Internal Allocations		35,589.00	30,193.70	0.00	30,193.70	0.00	5,395.30	0.00
**Total Indirect Cost Expenditures		35,589.00	30,193.70	0.00	30,193.70	0.00	5,395.30	0.00
***Total Expenditures		115,565.00	98,044.72	0.00	98,044.72	0.00	17,520.28	0.00
Revenue								
530000	Federal Programs	115,565.00	115,565.00	0.00	98,044.72	0.00	17,520.28	17,520.28
*Total: 53 - Sponsored Programs		115,565.00	115,565.00	0.00	98,044.72	0.00	17,520.28	17,520.28
***Total Revenue		115,565.00	115,565.00	0.00	98,044.72	0.00	17,520.28	17,520.28

PI:	Kinner, Nancy E		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827878	CFDA #:	66.606
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005		

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 166011 - Bedrock Bioremediation Center
Fund 166034 - Bedrock Bio: Hydraulics

Status: Active
FMGR: Kinner, Nancy E
Type: Grant

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Effective Date:	7/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	827878	Term Date:		IDC Rate Code:	ID44P5 44.50 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,423.63	0.00	(4,423.63)	(4,423.63)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		10,000.00	10,000.00	0.00	4,423.63	0.00	5,576.37	5,576.37
65YF10	Full Fringe Benefit Distr Expe	1,698.00	1,698.00	0.00	0.00	0.00	1,698.00	1,698.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	367.93	0.00	(367.93)	(367.93)
*Total: 65 - Fringe Benefits		1,698.00	1,698.00	0.00	367.93	0.00	1,330.07	1,330.07
710300	Conference Registration Fees	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
Subtotal: Travel		0.00	0.00	0.00	38.40	0.00	(38.40)	(38.40)
711100	Supplies-General	2,047.00	2,047.00	0.00	0.00	0.00	2,047.00	2,047.00
7112	Research Supplies	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
711200	Research Supplies	0.00	0.00	0.00	9,183.15	0.00	(9,183.15)	(9,183.15)
713000	Printing & Copying-General	0.00	0.00	0.00	88.95	0.00	(88.95)	(88.95)
714000	Postage-General	0.00	0.00	0.00	237.60	0.00	(237.60)	(237.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	358.45	0.00	(358.45)	(358.45)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	689.50	0.00	(689.50)	(689.50)
Subtotal: Non-Travel Support		2,047.00	9,047.00	0.00	10,557.65	0.00	(8,510.65)	(1,510.65)
*Total: 71 - Support (Travel & Non-Travel)		2,047.00	9,047.00	0.00	10,596.05	0.00	(8,549.05)	(1,549.05)
740000	Cap Equipment	30,500.00	20,350.00	0.00	16,043.77	0.00	14,456.23	4,306.23
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	12,083.23	0.00	(12,083.23)	(12,083.23)
*Total: 74 - Capitalizable Plant and Equipment		30,500.00	20,350.00	0.00	28,127.00	0.00	2,373.00	(7,777.00)
**Total Direct Cost Expenditures		44,245.00	41,095.00	0.00	43,514.61	0.00	730.39	(2,419.61)
760300	F&A Expenditures	6,117.00	9,267.00	0.00	6,847.40	0.00	(730.40)	2,419.60
*Total: 76 - F&A and Internal Allocations		6,117.00	9,267.00	0.00	6,847.40	0.00	(730.40)	2,419.60
**Total Indirect Cost Expenditures		6,117.00	9,267.00	0.00	6,847.40	0.00	(730.40)	2,419.60
***Total Expenditures		50,362.00	50,362.00	0.00	50,362.01	0.00	(0.01)	(0.01)

Revenue

Grant 166011 - Bedrock Bioremediation Center Status: Active Type: Grant
Fund 166034 - Bedrock Bio: Hydraulics FMGR: Kinner, Nancy E

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Effective Date:	7/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	827878	Term Date:		IDC Rate Code:	ID44P5 44.50 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	50,362.00	50,362.00	0.00	50,362.01	0.00	(0.01)	(0.01)
*Total: 53 - Sponsored Programs		50,362.00	50,362.00	0.00	50,362.01	0.00	(0.01)	(0.01)
***Total Revenue		50,362.00	50,362.00	0.00	50,362.01	0.00	(0.01)	(0.01)

Grant 166011 - Bedrock Bioremediation Center
Fund 166035 - Bedrock Bio: Pease Site Maintenance

Status: Active
FMGR: Kinner, Nancy E
Type: Grant

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Effective Date:	2/25/2004	IDC Basis Code:	MTDC
Sponsor ID:	827878	Term Date:		IDC Rate Code:	ID44P5 44.50 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	181.27	0.00	(181.27)	(181.27)
Subtotal: Travel	0.00	0.00	0.00	181.27	0.00	(181.27)	(181.27)
711100 Supplies-General	44,152.00	44,152.00	0.00	0.00	0.00	44,152.00	44,152.00
7112 Research Supplies	0.00	(24,990.75)	0.00	0.00	0.00	0.00	(24,990.75)
711200 Research Supplies	0.00	0.00	0.00	10,461.94	0.00	(10,461.94)	(10,461.94)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,138.88	0.00	(2,138.88)	(2,138.88)
717200 Other Professional Services-General	0.00	0.00	0.00	6,379.06	0.00	(6,379.06)	(6,379.06)
Subtotal: Non-Travel Support	44,152.00	19,161.25	0.00	18,979.88	0.00	25,172.12	181.37
*Total: 71 - Support (Travel & Non-Travel)	44,152.00	19,161.25	0.00	19,161.15	0.00	24,990.85	0.10
**Total Direct Cost Expenditures	44,152.00	19,161.25	0.00	19,161.15	0.00	24,990.85	0.10
760300 F&A Expenditures	19,648.00	8,526.65	0.00	8,526.75	0.00	11,121.25	(0.10)
*Total: 76 - F&A and Internal Allocations	19,648.00	8,526.65	0.00	8,526.75	0.00	11,121.25	(0.10)
**Total Indirect Cost Expenditures	19,648.00	8,526.65	0.00	8,526.75	0.00	11,121.25	(0.10)
***Total Expenditures	63,800.00	27,687.90	0.00	27,687.90	0.00	36,112.10	0.00
Revenue							
530000 Federal Programs	63,800.00	63,800.00	0.00	27,687.90	0.00	36,112.10	36,112.10
*Total: 53 - Sponsored Programs	63,800.00	63,800.00	0.00	27,687.90	0.00	36,112.10	36,112.10
***Total Revenue	63,800.00	63,800.00	0.00	27,687.90	0.00	36,112.10	36,112.10

Grant 166011 - Bedrock Bioremediation Center
Fund 166036 - Bedrock Bio: Tech Transfer

Status: Active
FMGR: Kinner, Nancy E
Type: Grant

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Effective Date:	2/25/2004	IDC Basis Code:	MTDC
Sponsor ID:	827878	Term Date:		IDC Rate Code:	ID44P5 44.50 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,144.41	0.00	(1,144.41)	(1,144.41)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	288.11	0.00	(288.11)	(288.11)
Subtotal: Travel		0.00	0.00	0.00	1,490.52	0.00	(1,490.52)	(1,490.52)
711100	Supplies-General	19,066.00	19,066.00	0.00	0.00	0.00	19,066.00	19,066.00
7112	Research Supplies	0.00	(14,186.43)	0.00	0.00	0.00	0.00	(14,186.43)
711200	Research Supplies	0.00	0.00	0.00	1,110.05	0.00	(1,110.05)	(1,110.05)
713000	Printing & Copying-General	0.00	0.00	0.00	1,936.30	0.00	(1,936.30)	(1,936.30)
717200	Other Professional Services-General	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	(179.62)	(179.62)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		19,066.00	4,879.57	0.00	3,385.97	0.00	15,680.03	1,493.60
*Total: 71 - Support (Travel & Non-Travel)		19,066.00	4,879.57	0.00	4,876.49	0.00	14,189.51	3.08
**Total Direct Cost Expenditures		19,066.00	4,879.57	0.00	4,876.49	0.00	14,189.51	3.08
760300	F&A Expenditures	8,484.00	2,166.98	0.00	2,170.06	0.00	6,313.94	(3.08)
*Total: 76 - F&A and Internal Allocations		8,484.00	2,166.98	0.00	2,170.06	0.00	6,313.94	(3.08)
**Total Indirect Cost Expenditures		8,484.00	2,166.98	0.00	2,170.06	0.00	6,313.94	(3.08)
***Total Expenditures		27,550.00	7,046.55	0.00	7,046.55	0.00	20,503.45	(0.00)
Revenue								
530000	Federal Programs	27,550.00	27,550.00	0.00	7,046.55	0.00	20,503.45	20,503.45
*Total: 53 - Sponsored Programs		27,550.00	27,550.00	0.00	7,046.55	0.00	20,503.45	20,503.45
***Total Revenue		27,550.00	27,550.00	0.00	7,046.55	0.00	20,503.45	20,503.45

Grant 166011 - Bedrock Bioremediation Center
Fund 166037 - Bedrock Bio: Tech Verification

Status: Active
FMGR: Kinner, Nancy E
Type: Grant

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Effective Date:	2/25/2004	IDC Basis Code:	MTDC
Sponsor ID:	827878	Term Date:		IDC Rate Code:	ID44P5 44.50 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	50,173.00	50,173.00	0.00	0.00	0.00	50,173.00	50,173.00
7112 Research Supplies	0.00	(50,173.00)	0.00	0.00	0.00	0.00	(50,173.00)
Subtotal: Non-Travel Support	50,173.00	0.00	0.00	0.00	0.00	50,173.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	50,173.00	0.00	0.00	0.00	0.00	50,173.00	0.00
**Total Direct Cost Expenditures	50,173.00	0.00	0.00	0.00	0.00	50,173.00	0.00
760300 F&A Expenditures	22,327.00	0.00	0.00	0.00	0.00	22,327.00	0.00
*Total: 76 - F&A and Internal Allocations	22,327.00	0.00	0.00	0.00	0.00	22,327.00	0.00
**Total Indirect Cost Expenditures	22,327.00	0.00	0.00	0.00	0.00	22,327.00	0.00
***Total Expenditures	72,500.00	0.00	0.00	0.00	0.00	72,500.00	0.00
Revenue							
530000 Federal Programs	72,500.00	72,500.00	0.00	0.00	0.00	72,500.00	72,500.00
*Total: 53 - Sponsored Programs	72,500.00	72,500.00	0.00	0.00	0.00	72,500.00	72,500.00
***Total Revenue	72,500.00	72,500.00	0.00	0.00	0.00	72,500.00	72,500.00

Grant 166011 - Bedrock Bioremediation Center
Fund 166044 - Bedrock Bio: Administration

Status: Active
FMGR: Kinner, Nancy E
Type: Grant

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Effective Date:	8/1/1999	IDC Basis Code:	MTDC
Sponsor ID:	827878	Term Date:		IDC Rate Code:	IDC45 45.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,642.04	0.00	(30,642.04)	(30,642.04)
615F10	PAT	0.00	0.00	2,032.00	25,766.28	0.00	(25,766.28)	(25,766.28)
615NZ0	PAT Unallocated Budget (Bud Only)	97,420.00	97,420.00	0.00	0.00	0.00	97,420.00	97,420.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,345.58	0.00	(6,345.58)	(6,345.58)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	6,084.00	36,833.28	0.00	(36,833.28)	(36,833.28)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.81	0.00	(5.81)	(5.81)
61SNSH	Student Labor	0.00	0.00	0.00	4,869.80	0.00	(4,869.80)	(4,869.80)
61SNWS	College Work Study	0.00	0.00	0.00	189.14	0.00	(189.14)	(189.14)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages		103,420.00	103,420.00	8,116.00	104,651.93	0.00	(1,231.93)	(1,231.93)
65YF10	Full Fringe Benefit Distr Expe	38,973.00	38,973.00	834.25	22,584.85	0.00	16,388.15	16,388.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	522.39	3,628.51	0.00	(3,628.51)	(3,628.51)
*Total: 65 - Fringe Benefits		38,973.00	38,973.00	1,356.64	26,213.36	0.00	12,759.64	12,759.64
710000	In-State Travel	2,000.00	2,000.00	31.50	201.28	0.00	1,798.72	1,798.72
710100	Out-of-State Travel	0.00	0.00	476.66	2,452.19	0.00	(2,452.19)	(2,452.19)
710300	Conference Registration Fees	0.00	0.00	0.00	3,088.00	0.00	(3,088.00)	(3,088.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	376.72	0.00	(376.72)	(376.72)
Subtotal: Travel		2,000.00	2,000.00	508.16	6,118.19	0.00	(4,118.19)	(4,118.19)
711100	Supplies-General	0.00	0.00	0.00	199.04	0.00	(199.04)	(199.04)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
7112	Research Supplies	20,481.00	20,481.00	0.00	0.00	0.00	20,481.00	20,481.00
711200	Research Supplies	0.00	0.00	5,974.00	44,513.81	0.00	(44,513.81)	(44,513.81)
713000	Printing & Copying-General	0.00	0.00	0.00	670.14	0.00	(670.14)	(670.14)
714005	Postage-Campus Mail Services	0.00	0.00	1.11	86.34	0.00	(86.34)	(86.34)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	150.02	0.00	(150.02)	(150.02)
716000	Maintenance & Repairs-General	0.00	0.00	1,159.99	3,479.32	0.00	(3,479.32)	(3,479.32)
716100	Rentals & Leases-General	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
716122	Rental off site research facilities	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
717200	Other Professional Services-General	0.00	0.00	607.50	8,698.10	1,606.15	(10,304.25)	(10,304.25)
718000	Telecom-General	0.00	0.00	52.13	493.63	0.00	(493.63)	(493.63)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	965.93	0.00	(965.93)	(965.93)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	14.13	129.15	0.00	(129.15)	(129.15)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	601.56	0.00	(601.56)	(601.56)

Grant 166011 - Bedrock Bioremediation Center
Fund 166044 - Bedrock Bio: Administration

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Effective Date:	8/1/1999	IDC Basis Code:	MTDC
Sponsor ID:	827878	Term Date:		IDC Rate Code:	IDC45 45.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
71C600 Insurance	0.00	0.00	0.00	602.17	0.00	(602.17)	(602.17)
Subtotal: Non-Travel Support	20,481.00	20,481.00	7,808.86	62,304.21	1,606.15	(43,429.36)	(43,429.36)
*Total: 71 - Support (Travel & Non-Travel)	22,481.00	22,481.00	8,317.02	68,422.40	1,606.15	(47,547.55)	(47,547.55)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	618.00	0.00	(618.00)	(618.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	618.00	0.00	(618.00)	(618.00)
730001 Subcontracts 01	58,000.00	58,000.00	0.00	0.00	0.00	58,000.00	58,000.00
*Total: 73 - Subcontracts	58,000.00	58,000.00	0.00	0.00	0.00	58,000.00	58,000.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780100 Electricity	0.00	0.00	48.01	1,410.60	0.00	(1,410.60)	(1,410.60)
780110 Electricity-PSNH	0.00	0.00	0.00	66.20	0.00	(66.20)	(66.20)
*Total: 78 - Utilities	0.00	0.00	48.01	1,476.80	0.00	(1,476.80)	(1,476.80)
**Total Direct Cost Expenditures	222,874.00	222,874.00	17,837.67	201,382.49	1,606.15	19,885.36	19,885.36
760300 F&A Expenditures	77,794.00	77,794.00	7,978.57	89,781.70	0.00	(11,987.70)	(11,987.70)
*Total: 76 - F&A and Internal Allocations	77,794.00	77,794.00	7,978.57	89,781.70	0.00	(11,987.70)	(11,987.70)
**Total Indirect Cost Expenditures	77,794.00	77,794.00	7,978.57	89,781.70	0.00	(11,987.70)	(11,987.70)
***Total Expenditures	300,668.00	300,668.00	25,816.24	291,164.19	1,606.15	7,897.66	7,897.66
Revenue							
530000 Federal Programs	0.00	0.00	25,708.72	291,164.19	0.00	(291,164.19)	(291,164.19)
*Total: 53 - Sponsored Programs	0.00	0.00	25,708.72	291,164.19	0.00	(291,164.19)	(291,164.19)
***Total Revenue	0.00	0.00	25,708.72	291,164.19	0.00	(291,164.19)	(291,164.19)

Grant 166011 - Bedrock Bioremediation Center
Fund 166045 - Bedrock Bio: Microbiology

Status: Active
FMGR: Kinner, Nancy E
Type: Grant

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Effective Date:	8/1/1999	IDC Basis Code:	MTDC
Sponsor ID:	827878	Term Date:		IDC Rate Code:	IDC45 45.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	30,385.00	30,385.00	0.00	0.00	0.00	30,385.00	30,385.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
615F10	PAT	0.00	0.00	0.00	34,352.96	0.00	(34,352.96)	(34,352.96)
61SNSH	Student Labor	0.00	0.00	0.00	1,357.50	0.00	(1,357.50)	(1,357.50)
61SNWS	College Work Study	0.00	0.00	0.00	281.70	0.00	(281.70)	(281.70)
*Total: 61 - Salaries and Wages		43,885.00	43,885.00	0.00	37,192.16	0.00	6,692.84	6,692.84
65YF10	Full Fringe Benefit Distr Expe	5,400.00	5,400.00	0.00	13,861.09	0.00	(8,461.09)	(8,461.09)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	98.40	0.00	(98.40)	(98.40)
*Total: 65 - Fringe Benefits		5,400.00	5,400.00	0.00	13,959.49	0.00	(8,559.49)	(8,559.49)
710100	Out-of-State Travel	0.00	0.00	0.00	787.45	0.00	(787.45)	(787.45)
710300	Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Travel		0.00	0.00	0.00	877.45	0.00	(877.45)	(877.45)
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	0.00	5,263.27	0.00	(5,263.27)	(5,263.27)
713000	Printing & Copying-General	0.00	0.00	0.00	183.94	0.00	(183.94)	(183.94)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	26.22	0.00	(26.22)	(26.22)
717200	Other Professional Services-General	0.00	0.00	0.00	1,105.54	0.00	(1,105.54)	(1,105.54)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	196.80	0.00	(196.80)	(196.80)
Subtotal: Non-Travel Support		10,000.00	10,000.00	0.00	7,255.77	0.00	2,744.23	2,744.23
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	8,133.22	0.00	1,866.78	1,866.78
**Total Direct Cost Expenditures		59,285.00	59,285.00	0.00	59,284.87	0.00	0.13	0.13
760300	F&A Expenditures	26,678.00	26,678.00	0.00	26,678.13	0.00	(0.13)	(0.13)
*Total: 76 - F&A and Internal Allocations		26,678.00	26,678.00	0.00	26,678.13	0.00	(0.13)	(0.13)
**Total Indirect Cost Expenditures		26,678.00	26,678.00	0.00	26,678.13	0.00	(0.13)	(0.13)
***Total Expenditures		85,963.00	85,963.00	0.00	85,963.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	85,963.00	0.00	(85,963.00)	(85,963.00)

Grant 166011 - Bedrock Bioremediation Center
Fund 166045 - Bedrock Bio: Microbiology

Status: Active
FMGR: Kinner, Nancy E
Type: Grant

PI:	Kinner, Nancy E		Fund Information		Fund Indirect Cost Information		Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	8/1/1999	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC45 45.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK		
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005		Rev Account:	530000				

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	85,963.00	0.00	(85,963.00)	(85,963.00)
***Total Revenue	0.00	0.00	0.00	85,963.00	0.00	(85,963.00)	(85,963.00)

Grant 166011 - Bedrock Bioremediation Center
Fund 166046 - Bedrock Bio: Fracture Skins

Status: Active
FMGR: Kinner, Nancy E
Type: Grant

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Effective Date:	8/1/1999	IDC Basis Code:	MTDC
Sponsor ID:	827878	Term Date:		IDC Rate Code:	IDC45 45.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,059.24	0.00	(7,059.24)	(7,059.24)
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		10,000.00	10,000.00	0.00	7,059.24	0.00	2,940.76	2,940.76
65YF10	Full Fringe Benefit Distr Expe	3,950.00	3,950.00	0.00	2,858.94	0.00	1,091.06	1,091.06
*Total: 65 - Fringe Benefits		3,950.00	3,950.00	0.00	2,858.94	0.00	1,091.06	1,091.06
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	492.48	492.48	0.00	(492.48)	(492.48)
713000	Printing & Copying-General	0.00	0.00	0.00	9.90	0.00	(9.90)	(9.90)
717200	Other Professional Services-General	0.00	0.00	0.00	4,275.00	0.00	(4,275.00)	(4,275.00)
Subtotal: Non-Travel Support		6,000.00	6,000.00	492.48	4,777.38	0.00	1,222.62	1,222.62
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	6,000.00	492.48	4,777.38	0.00	1,222.62	1,222.62
**Total Direct Cost Expenditures		19,950.00	19,950.00	492.48	14,695.56	0.00	5,254.44	5,254.44
760300	F&A Expenditures	8,978.00	8,978.00	221.61	6,613.00	0.00	2,365.00	2,365.00
*Total: 76 - F&A and Internal Allocations		8,978.00	8,978.00	221.61	6,613.00	0.00	2,365.00	2,365.00
**Total Indirect Cost Expenditures		8,978.00	8,978.00	221.61	6,613.00	0.00	2,365.00	2,365.00
***Total Expenditures		28,928.00	28,928.00	714.09	21,308.56	0.00	7,619.44	7,619.44
Revenue								
530000	Federal Programs	0.00	0.00	714.09	21,308.56	0.00	(21,308.56)	(21,308.56)
*Total: 53 - Sponsored Programs		0.00	0.00	714.09	21,308.56	0.00	(21,308.56)	(21,308.56)
***Total Revenue		0.00	0.00	714.09	21,308.56	0.00	(21,308.56)	(21,308.56)

Grant 166011 - Bedrock Bioremediation Center
Fund 166047 - Bedrock Bio: Drilling Parameter Rec

Status: Active
FMGR: Kinner, Nancy E
Type: Grant

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Effective Date:	8/1/1999	IDC Basis Code:	MTDC
Sponsor ID:	827878	Term Date:		IDC Rate Code:	IDC45 45.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: 61 - Salaries and Wages		7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
65YF10	Full Fringe Benefit Distr Expe	615.00	615.00	0.00	0.00	0.00	615.00	615.00
*Total: 65 - Fringe Benefits		615.00	615.00	0.00	0.00	0.00	615.00	615.00
**Total Direct Cost Expenditures		8,115.00	8,115.00	0.00	0.00	0.00	8,115.00	8,115.00
760300	F&A Expenditures	3,652.00	3,652.00	0.00	0.00	0.00	3,652.00	3,652.00
*Total: 76 - F&A and Internal Allocations		3,652.00	3,652.00	0.00	0.00	0.00	3,652.00	3,652.00
**Total Indirect Cost Expenditures		3,652.00	3,652.00	0.00	0.00	0.00	3,652.00	3,652.00
***Total Expenditures		11,767.00	11,767.00	0.00	0.00	0.00	11,767.00	11,767.00

Grant 166011 - Bedrock Bioremediation Center
Fund 166048 - Bedrock Bio: Hydraulics

Status: Active
FMGR: Kinner, Nancy E

PI:	Kinner, Nancy E		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827878	CFDA #:	66.606
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005		

Fund Information

Fund Indirect Cost Information

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Effective Date: 8/1/1999
Term Date:
Expend End Date:
Rev Account: 530000

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UDCENK	

Org UBNRKB - PI Kimberly Babbitt

[illegible]

Grant 166011 - Bedrock Bioremediation Center
Fund 166048 - Bedrock Bio: Hydraulics

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Effective Date:	8/1/1999	IDC Basis Code:	MTDC
Sponsor ID:	827878	Term Date:		IDC Rate Code:	IDC45 45.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	2,890.00	0.00	(2,890.00)	(2,890.00)
61SNZ0	Student Labor Unallocated(Bud Only)		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages			14,000.00	14,000.00	0.00	2,890.00	0.00	11,110.00	11,110.00
65YF10	Full Fringe Benefit Distr Expe		1,148.00	1,148.00	0.00	0.00	0.00	1,148.00	1,148.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	242.76	0.00	(242.76)	(242.76)
*Total: 65 - Fringe Benefits			1,148.00	1,148.00	0.00	242.76	0.00	905.24	905.24
7112	Research Supplies		7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200	Research Supplies		0.00	0.00	0.00	11,141.01	0.00	(11,141.01)	(11,141.01)
713000	Printing & Copying-General		0.00	0.00	0.00	24.20	0.00	(24.20)	(24.20)
Subtotal: Non-Travel Support			7,000.00	7,000.00	0.00	11,165.21	0.00	(4,165.21)	(4,165.21)
*Total: 71 - Support (Travel & Non-Travel)			7,000.00	7,000.00	0.00	11,165.21	0.00	(4,165.21)	(4,165.21)
730001	Subcontracts 01		9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 73 - Subcontracts			9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
740000	Cap Equipment		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
740005	Cap Equipment-Fabricated Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment			15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures			46,148.00	46,148.00	0.00	14,297.97	0.00	31,850.03	31,850.03
760300	F&A Expenditures		14,017.00	14,017.00	0.00	6,434.07	0.00	7,582.93	7,582.93
*Total: 76 - F&A and Internal Allocations			14,017.00	14,017.00	0.00	6,434.07	0.00	7,582.93	7,582.93
**Total Indirect Cost Expenditures			14,017.00	14,017.00	0.00	6,434.07	0.00	7,582.93	7,582.93
***Total Expenditures			60,165.00	60,165.00	0.00	20,732.04	0.00	39,432.96	39,432.96
Revenue									
530000	Federal Programs		0.00	0.00	0.00	20,732.04	0.00	(20,732.04)	(20,732.04)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	20,732.04	0.00	(20,732.04)	(20,732.04)
***Total Revenue			0.00	0.00	0.00	20,732.04	0.00	(20,732.04)	(20,732.04)

Grant 166018 - Water Supply Tech Assistance Center
Fund 166018 - Small Water Treatment Tech Ctr

Status: Active
FMGR: Collins, Michael Robin
Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US Environmental Protection Agency	Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	827736-01	CFDA #:	66.606	Term Date:		IDC Rate Code:	IDC44 44.00 %	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005	Rev Account:	530000			Idc Waiver	NO		

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	6,167.41	0.00	0.00	0.00	8,000.00	6,167.41
613NZ0	Grad Unallocated Budget (Bud Only)	20,000.00	15,864.63	0.00	0.00	0.00	20,000.00	15,864.63
615F10	PAT	0.00	0.00	0.00	9,677.27	0.00	(9,677.27)	(9,677.27)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,742.81	0.00	(10,742.81)	(10,742.81)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	775.26	0.00	(775.26)	(775.26)
61SNSH	Student Labor	0.00	0.00	0.00	836.70	0.00	(836.70)	(836.70)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		28,000.00	22,032.04	0.00	22,032.04	0.00	5,967.96	0.00
65YF10	Full Fringe Benefit Distr Expe	2,352.00	4,533.23	0.00	4,443.60	0.00	(2,091.60)	89.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7.73	0.00	(7.73)	(7.73)
*Total: 65 - Fringe Benefits		2,352.00	4,533.23	0.00	4,451.33	0.00	(2,099.33)	81.90
710	Travel	0.00	(43.48)	0.00	0.00	0.00	0.00	(43.48)
7101	Out of State Travel	0.00	0.00	0.00	2,707.52	0.00	(2,707.52)	(2,707.52)
7103	Conference-Registration Fees	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	240.72	0.00	(240.72)	(240.72)
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710Z00	Travel-Other	0.00	(66.63)	0.00	0.00	0.00	0.00	(66.63)
Subtotal: Travel		4,000.00	3,889.89	0.00	3,543.24	0.00	456.76	346.65
7112	Research Supplies	0.00	0.00	0.00	1,743.78	0.00	(1,743.78)	(1,743.78)
711200	Research Supplies	0.00	0.00	0.00	14.58	0.00	(14.58)	(14.58)
7130	Printing and Copying	0.00	0.00	0.00	140.50	0.00	(140.50)	(140.50)
713000	Printing & Copying-General	0.00	0.00	0.00	53.29	0.00	(53.29)	(53.29)
7140	Postage	0.00	0.00	0.00	15.25	0.00	(15.25)	(15.25)
7161	Rentals-Leases	0.00	0.00	0.00	198.31	0.00	(198.31)	(198.31)
7180	Telecommunications	0.00	0.00	0.00	755.56	0.00	(755.56)	(755.56)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	515.44	0.00	(515.44)	(515.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	202.23	0.00	(202.23)	(202.23)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	278.80	0.00	(278.80)	(278.80)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	481.71	0.00	(481.71)	(481.71)
71CZ	Other Expenses-Deductions	1,000.00	3,968.36	0.00	0.00	0.00	1,000.00	3,968.36
Subtotal: Non-Travel Support		1,000.00	3,968.36	0.00	4,399.45	0.00	(3,399.45)	(431.09)
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	7,858.25	0.00	7,942.69	0.00	(2,942.69)	(84.44)

Grant 166018 - Water Supply Tech Assistance Center
Fund 166018 - Small Water Treatment Tech Ctr

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7211 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7300 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400 Capitalizable Equipment	1,946.00	1,946.00	0.00	1,946.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	1,946.00	1,946.00	0.00	1,946.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	37,298.00	36,369.52	0.00	36,372.06	0.00	925.94	(2.54)
7603 F&A Expenditures	15,555.00	15,555.00	0.00	14,757.29	0.00	797.71	797.71
760300 F&A Expenditures	0.00	(405.34)	0.00	389.54	0.00	(389.54)	(794.88)
*Total: 76 - F&A and Internal Allocations	15,555.00	15,149.66	0.00	15,146.83	0.00	408.17	2.83
**Total Indirect Cost Expenditures	15,555.00	15,149.66	0.00	15,146.83	0.00	408.17	2.83
***Total Expenditures	52,853.00	51,519.18	0.00	51,518.89	0.00	1,334.11	0.29
Revenue							
5300 Federal Programs	52,853.00	52,853.00	0.00	50,244.08	0.00	2,608.92	2,608.92
530000 Federal Programs	0.00	0.00	0.00	1,274.81	0.00	(1,274.81)	(1,274.81)
*Total: 53 - Sponsored Programs	52,853.00	52,853.00	0.00	51,518.89	0.00	1,334.11	1,334.11
***Total Revenue	52,853.00	52,853.00	0.00	51,518.89	0.00	1,334.11	1,334.11

Grant 166018 - Water Supply Tech Assistance Center
Fund 166019 - Regulatory & Consulting Eng

Status: Active
FMGR: Collins, Michael Robin
Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US Environmental Protection Agency	Effective Date:	7/22/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005	Rev Account:	530000				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	3,485.62	0.00	0.00	0.00	4,000.00	3,485.62
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,485.62	0.00	(5,485.62)	(5,485.62)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		14,000.00	13,485.62	0.00	13,485.62	0.00	514.38	0.00
65YF10	Full Fringe Benefit Distr Expe	1,176.00	1,132.80	0.00	770.97	0.00	405.03	361.83
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	361.83	0.00	(361.83)	(361.83)
*Total: 65 - Fringe Benefits		1,176.00	1,132.80	0.00	1,132.80	0.00	43.20	0.00
710	Travel	0.00	(1,581.18)	0.00	0.00	0.00	0.00	(1,581.18)
710000	In-State Travel	0.00	0.00	0.00	154.91	0.00	(154.91)	(154.91)
710100	Out-of-State Travel	0.00	0.00	0.00	73.91	0.00	(73.91)	(73.91)
7103	Conference-Registration Fees	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		2,000.00	418.82	0.00	418.82	0.00	1,581.18	(0.00)
7111	Supplies	0.00	(39.34)	0.00	0.00	0.00	0.00	(39.34)
711200	Research Supplies	0.00	0.00	0.00	140.03	0.00	(140.03)	(140.03)
714000	Postage-General	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.13	0.00	(28.13)	(28.13)
71CZ	Other Expenses-Deductions	2,000.00	240.00	0.00	0.00	0.00	2,000.00	240.00
Subtotal: Non-Travel Support		2,000.00	200.66	0.00	200.66	0.00	1,799.34	0.00
*Total: 71 - Support (Travel & Non-Travel)		4,000.00	619.48	0.00	619.48	0.00	3,380.52	(0.00)
7300	Subcontracts	79,886.00	79,886.00	0.00	60,209.15	0.00	19,676.85	19,676.85
730001	Subcontracts 01	0.00	0.00	0.00	19,676.85	0.00	(19,676.85)	(19,676.85)
*Total: 73 - Subcontracts		79,886.00	79,886.00	0.00	79,886.00	0.00	0.00	0.00
7400	Capitalizable Equipment	4,000.00	6,534.00	0.00	6,534.00	0.00	(2,534.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		4,000.00	6,534.00	0.00	6,534.00	0.00	(2,534.00)	0.00
**Total Direct Cost Expenditures		103,062.00	101,657.90	0.00	101,657.90	0.00	1,404.10	0.00
7603	F&A Expenditures	19,437.00	18,663.00	0.00	15,460.67	0.00	3,976.33	3,202.33
760300	F&A Expenditures	0.00	(959.13)	0.00	2,243.20	0.00	(2,243.20)	(3,202.33)
*Total: 76 - F&A and Internal Allocations		19,437.00	17,703.87	0.00	17,703.87	0.00	1,733.13	0.00

Grant 166018 - Water Supply Tech Assistance Center
Fund 166019 - Regulatory & Consulting Eng

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	7/22/2004	IDC Basis Code:	MTDC
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	19,437.00	17,703.87	0.00	17,703.87	0.00	1,733.13	0.00
***Total Expenditures	122,499.00	119,361.77	0.00	119,361.77	0.00	3,137.23	0.00
Revenue							
5300 Federal Programs	122,499.00	122,499.00	0.00	91,382.46	0.00	31,116.54	31,116.54
530000 Federal Programs	0.00	0.00	0.00	27,979.31	0.00	(27,979.31)	(27,979.31)
*Total: 53 - Sponsored Programs	122,499.00	122,499.00	0.00	119,361.77	0.00	3,137.23	3,137.23
***Total Revenue	122,499.00	122,499.00	0.00	119,361.77	0.00	3,137.23	3,137.23

Grant 166018 - Water Supply Tech Assistance Center
Fund 166020 - Evaluation of Non-Aligned

Status: Active Type: Grant
FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	7/22/2004	IDC Basis Code:	MTDC
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	14,532.63	0.00	(14,532.63)	(14,532.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,500.00	27,454.51	0.00	0.00	0.00	27,500.00	27,454.51
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
613N30	Graduate Research Assistant	0.00	450.00	0.00	17,468.00	0.00	(17,468.00)	(17,018.00)
613NZ0	Grad Unallocated Budget (Bud Only)	31,402.00	31,402.00	0.00	0.00	0.00	31,402.00	31,402.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	9,784.00	0.00	(9,784.00)	(9,784.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,874.00	0.00	(2,874.00)	(2,874.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,811.88	0.00	(3,811.88)	(3,811.88)
61SNSH	Student Labor	0.00	0.00	0.00	436.00	0.00	(436.00)	(436.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
*Total: 61 - Salaries and Wages		61,502.00	61,906.51	0.00	61,906.51	0.00	(404.51)	(0.00)
65YF10	Full Fringe Benefit Distr Expe	6,607.00	7,639.04	0.00	6,564.72	0.00	42.28	1,074.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,074.32	0.00	(1,074.32)	(1,074.32)
*Total: 65 - Fringe Benefits		6,607.00	7,639.04	0.00	7,639.04	0.00	(1,032.04)	0.00
710	Travel	0.00	(923.45)	0.00	0.00	0.00	0.00	(923.45)
7100	In-State Travel	0.00	0.00	0.00	546.85	0.00	(546.85)	(546.85)
7101	Out of State Travel	0.00	0.00	0.00	213.31	0.00	(213.31)	(213.31)
710Z	Travel-Other	5,000.00	3,062.00	0.00	0.00	0.00	5,000.00	3,062.00
Subtotal: Travel		5,000.00	2,138.55	0.00	760.16	0.00	4,239.84	1,378.39
711100	Supplies-General	0.00	346.45	0.00	0.00	0.00	0.00	346.45
7112	Research Supplies	0.00	0.00	0.00	9,415.62	0.00	(9,415.62)	(9,415.62)
711200	Research Supplies	0.00	0.00	0.00	2,192.22	0.00	(2,192.22)	(2,192.22)
7130	Printing and Copying	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,102.00	0.00	(2,102.00)	(2,102.00)
71CZ	Other Expenses-Deductions	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Non-Travel Support		12,000.00	12,346.45	0.00	13,724.84	0.00	(1,724.84)	(1,378.39)
*Total: 71 - Support (Travel & Non-Travel)		17,000.00	14,485.00	0.00	14,485.00	0.00	2,515.00	0.00
7211	Assistantships	15,226.00	15,226.00	0.00	10,261.00	0.00	4,965.00	4,965.00
721100	Assistantships	0.00	(2,565.00)	0.00	2,400.00	0.00	(2,400.00)	(4,965.00)
*Total: 72 - Student and/or Participant Support		15,226.00	12,661.00	0.00	12,661.00	0.00	2,565.00	0.00
7400	Capitalizable Equipment	4,650.00	7,440.00	0.00	7,440.00	0.00	(2,790.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		4,650.00	7,440.00	0.00	7,440.00	0.00	(2,790.00)	0.00

Grant 166018 - Water Supply Tech Assistance Center
Fund 166020 - Evaluation of Non-Aligned

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	7/22/2004	IDC Basis Code:	MTDC
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
**Total Direct Cost Expenditures			104,985.00	104,131.55	0.00	104,131.55	0.00	853.45	(0.00)
7603	F&A Expenditures		37,448.00	36,596.00	0.00	33,370.02	0.00	4,077.98	3,225.98
760300	F&A Expenditures		0.00	375.76	0.00	3,601.74	0.00	(3,601.74)	(3,225.98)
*Total: 76 - F&A and Internal Allocations			37,448.00	36,971.76	0.00	36,971.76	0.00	476.24	0.00
**Total Indirect Cost Expenditures			37,448.00	36,971.76	0.00	36,971.76	0.00	476.24	0.00
***Total Expenditures			142,433.00	141,103.31	0.00	141,103.31	0.00	1,329.69	(0.00)
Revenue									
5300	Federal Programs		142,433.00	142,433.00	0.00	122,288.68	0.00	20,144.32	20,144.32
530000	Federal Programs		0.00	0.00	0.00	18,814.63	0.00	(18,814.63)	(18,814.63)
*Total: 53 - Sponsored Programs			142,433.00	142,433.00	0.00	141,103.31	0.00	1,329.69	1,329.69
***Total Revenue			142,433.00	142,433.00	0.00	141,103.31	0.00	1,329.69	1,329.69

Grant 166018 - Water Supply Tech Assistance Center
Fund 166021 - Innovated Treatment Comparison

Status: Active
FMGR: Collins, Michael Robin
Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US Environmental Protection Agency	Effective Date:	7/22/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005	Rev Account:	530000				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,800.00	21,795.49	0.00	0.00	0.00	21,800.00	21,795.49
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	15,564.00	0.00	(15,564.00)	(15,564.00)
613NZ0 Graduate Research Assistant	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
613NZ0 Grad Unallocated Budget (Bud Only)	31,402.00	31,402.00	0.00	0.00	0.00	31,402.00	31,402.00
615F10 PAT	0.00	0.00	0.00	25,478.42	0.00	(25,478.42)	(25,478.42)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,459.00	0.00	(9,459.00)	(9,459.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,405.00	0.00	(3,405.00)	(3,405.00)
61SNSH Student Labor	0.00	0.00	0.00	955.75	0.00	(955.75)	(955.75)
61SNWS College Work Study	0.00	0.00	0.00	85.32	0.00	(85.32)	(85.32)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages	56,202.00	56,197.49	0.00	56,197.49	0.00	4.51	0.00
65YF10 Full Fringe Benefit Distr Expe	2,678.00	10,835.11	0.00	10,449.57	0.00	(7,771.57)	385.54
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,174.19	0.00	(1,174.19)	(1,174.19)
*Total: 65 - Fringe Benefits	2,678.00	10,835.11	0.00	11,623.76	0.00	(8,945.76)	(788.65)
7100 In-State Travel	0.00	0.00	0.00	423.05	0.00	(423.05)	(423.05)
710000 In-State Travel	0.00	0.00	0.00	271.24	0.00	(271.24)	(271.24)
7101 Out of State Travel	0.00	0.00	0.00	753.43	0.00	(753.43)	(753.43)
710100 Out-of-State Travel	0.00	0.00	0.00	1,224.26	0.00	(1,224.26)	(1,224.26)
710Z Travel-Other	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
Subtotal: Travel	4,900.00	4,900.00	0.00	2,671.98	0.00	2,228.02	2,228.02
711100 Supplies-General	0.00	5,430.56	0.00	0.00	0.00	0.00	5,430.56
7112 Research Supplies	0.00	1,949.00	0.00	3,216.09	0.00	(3,216.09)	(1,267.09)
711200 Research Supplies	0.00	0.00	0.00	3,131.16	0.00	(3,131.16)	(3,131.16)
713000 Printing & Copying-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
7140 Postage	0.00	0.00	0.00	32.76	0.00	(32.76)	(32.76)
714000 Postage-General	0.00	0.00	0.00	23.92	0.00	(23.92)	(23.92)
7160 Maintenance and Repairs	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	394.72	0.00	(394.72)	(394.72)
7172 Other Professional Services	0.00	0.00	0.00	4,103.00	0.00	(4,103.00)	(4,103.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	94.72	0.00	(94.72)	(94.72)
71CZ Other Expenses-Deductions	7,500.00	2,212.44	0.00	0.00	0.00	7,500.00	2,212.44
Subtotal: Non-Travel Support	7,500.00	9,592.00	0.00	11,031.37	0.00	(3,531.37)	(1,439.37)
*Total: 71 - Support (Travel & Non-Travel)	12,400.00	14,492.00	0.00	13,703.35	0.00	(1,303.35)	788.65

Grant 166018 - Water Supply Tech Assistance Center
Fund 166021 - Innovated Treatment Comparison

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	7/22/2004	IDC Basis Code:	MTDC
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7211 Assistantships	15,226.00	7,820.00	0.00	0.00	0.00	15,226.00	7,820.00
721100 Assistantships	0.00	(7,820.00)	0.00	0.00	0.00	0.00	(7,820.00)
*Total: 72 - Student and/or Participant Support	15,226.00	0.00	0.00	0.00	0.00	15,226.00	0.00
7400 Capitalizable Equipment	8,054.00	13,719.00	0.00	13,719.00	0.00	(5,665.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	8,054.00	13,719.00	0.00	13,719.00	0.00	(5,665.00)	0.00
**Total Direct Cost Expenditures	94,560.00	95,243.60	0.00	95,243.60	0.00	(683.60)	0.00
7603 F&A Expenditures	31,363.00	31,299.56	0.00	22,247.60	0.00	9,115.40	9,051.96
760300 F&A Expenditures	0.00	3,712.02	0.00	12,763.98	0.00	(12,763.98)	(9,051.96)
*Total: 76 - F&A and Internal Allocations	31,363.00	35,011.58	0.00	35,011.58	0.00	(3,648.58)	0.00
**Total Indirect Cost Expenditures	31,363.00	35,011.58	0.00	35,011.58	0.00	(3,648.58)	0.00
***Total Expenditures	125,923.00	130,255.18	0.00	130,255.18	0.00	(4,332.18)	0.00
Revenue							
5300 Federal Programs	125,923.00	125,923.00	0.00	87,354.42	0.00	38,568.58	38,568.58
530000 Federal Programs	0.00	0.00	0.00	42,900.76	0.00	(42,900.76)	(42,900.76)
*Total: 53 - Sponsored Programs	125,923.00	125,923.00	0.00	130,255.18	0.00	(4,332.18)	(4,332.18)
***Total Revenue	125,923.00	125,923.00	0.00	130,255.18	0.00	(4,332.18)	(4,332.18)

Grant 166018 - Water Supply Tech Assistance Center
Fund 166022 - Costing Summaries of New Water

Status: Active Type: Grant
FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	7/22/2004	IDC Basis Code:	MTDC
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,400.00	11,155.43	0.00	0.00	0.00	12,400.00	11,155.43
613NZ0	Grad Unallocated Budget (Bud Only)	9,662.00	9,662.00	0.00	0.00	0.00	9,662.00	9,662.00
615F10	PAT	0.00	0.00	0.00	9,883.37	0.00	(9,883.37)	(9,883.37)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	1,220.00	0.00	10,778.00	0.00	(10,778.00)	(9,558.00)
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	183.83	0.00	(183.83)	(183.83)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,226.00	0.00	(7,226.00)	(7,226.00)
61SNWS	College Work Study	0.00	0.00	0.00	337.50	0.00	(337.50)	(337.50)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages		28,062.00	28,037.43	0.00	28,408.70	0.00	(346.70)	(371.27)
65YF10	Full Fringe Benefit Distr Expe	2,357.00	4,622.00	0.00	4,177.00	0.00	(1,820.00)	445.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	942.91	0.00	(942.91)	(942.91)
*Total: 65 - Fringe Benefits		2,357.00	4,622.00	0.00	5,119.91	0.00	(2,762.91)	(497.91)
710000	In-State Travel	0.00	0.00	0.00	1,015.66	0.00	(1,015.66)	(1,015.66)
7101	Out of State Travel	0.00	0.00	0.00	864.00	0.00	(864.00)	(864.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,206.01	0.00	(1,206.01)	(1,206.01)
710Z	Travel-Other	4,172.00	4,172.00	0.00	0.00	0.00	4,172.00	4,172.00
Subtotal: Travel		4,172.00	4,172.00	0.00	3,085.67	0.00	1,086.33	1,086.33
711100	Supplies-General	0.00	(1,220.00)	0.00	0.00	0.00	0.00	(1,220.00)
7112	Research Supplies	0.00	0.00	0.00	782.50	0.00	(782.50)	(782.50)
711200	Research Supplies	0.00	0.00	0.00	2,397.44	0.00	(2,397.44)	(2,397.44)
713000	Printing & Copying-General	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
714000	Postage-General	0.00	0.00	0.00	41.15	0.00	(41.15)	(41.15)
716100	Rentals & Leases-General	0.00	0.00	0.00	251.08	0.00	(251.08)	(251.08)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.98	0.00	(10.98)	(10.98)
71CZ	Other Expenses-Deductions	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Non-Travel Support		4,500.00	3,280.00	0.00	3,497.15	0.00	1,002.85	(217.15)
*Total: 71 - Support (Travel & Non-Travel)		8,672.00	7,452.00	0.00	6,582.82	0.00	2,089.18	869.18
**Total Direct Cost Expenditures		39,091.00	40,111.43	0.00	40,111.43	0.00	(1,020.43)	0.00
7603	F&A Expenditures	17,200.00	17,200.00	0.00	7,918.30	0.00	9,281.70	9,281.70
760300	F&A Expenditures	0.00	448.13	0.00	9,729.83	0.00	(9,729.83)	(9,281.70)
*Total: 76 - F&A and Internal Allocations		17,200.00	17,648.13	0.00	17,648.13	0.00	(448.13)	0.00
**Total Indirect Cost Expenditures		17,200.00	17,648.13	0.00	17,648.13	0.00	(448.13)	0.00

Grant 166018 - Water Supply Tech Assistance Center
Fund 166022 - Costing Summaries of New Water

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	7/22/2004	IDC Basis Code:	MTDC
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	56,291.00	57,759.56	0.00	57,759.56	0.00	(1,468.56)	0.00
Revenue							
5300 Federal Programs	56,291.00	56,291.00	0.00	21,232.74	0.00	35,058.26	35,058.26
530000 Federal Programs	0.00	0.00	0.00	36,526.82	0.00	(36,526.82)	(36,526.82)
*Total: 53 - Sponsored Programs	56,291.00	56,291.00	0.00	57,759.56	0.00	(1,468.56)	(1,468.56)
***Total Revenue	56,291.00	56,291.00	0.00	57,759.56	0.00	(1,468.56)	(1,468.56)

Grant 166018 - Water Supply Tech Assistance Center
Fund 166038 - WTTC: Administration

Status: Active Type: Grant
FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	7/22/2004	IDC Basis Code:	MTDC
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
615NZ0	PAT Unallocated Budget (Bud Only)		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	23,981.25	0.00	(23,981.25)	(23,981.25)
*Total: 61 - Salaries and Wages			24,000.00	24,000.00	0.00	23,981.25	0.00	18.75	18.75
65YF10	Full Fringe Benefit Distr Expe		2,016.00	2,016.00	0.00	0.00	0.00	2,016.00	2,016.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	2,006.01	0.00	(2,006.01)	(2,006.01)
*Total: 65 - Fringe Benefits			2,016.00	2,016.00	0.00	2,006.01	0.00	9.99	9.99
710000	In-State Travel		0.00	0.00	0.00	276.67	0.00	(276.67)	(276.67)
710100	Out-of-State Travel		0.00	0.00	0.00	1,090.02	0.00	(1,090.02)	(1,090.02)
710300	Conference Registration Fees		0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	300.01	0.00	(300.01)	(300.01)
710Z00	Travel-Other		3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal: Travel			3,500.00	3,500.00	0.00	1,775.70	0.00	1,724.30	1,724.30
7111	Supplies		0.00	116.70	0.00	0.00	0.00	0.00	116.70
711100	Supplies-General		1,001.00	1,001.00	0.00	0.00	0.00	1,001.00	1,001.00
711200	Research Supplies		0.00	0.00	0.00	473.26	0.00	(473.26)	(473.26)
713000	Printing & Copying-General		0.00	0.00	0.00	61.32	0.00	(61.32)	(61.32)
714000	Postage-General		0.00	0.00	0.00	59.03	0.00	(59.03)	(59.03)
716100	Rentals & Leases-General		0.00	0.00	0.00	123.20	0.00	(123.20)	(123.20)
718000	Telecom-General		0.00	0.00	0.00	204.24	0.00	(204.24)	(204.24)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	730.72	0.00	(730.72)	(730.72)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	38.90	0.00	(38.90)	(38.90)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
719100	Membership Dues & Fees		0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
719200	Employee Recruiting-General		0.00	0.00	0.00	1,011.07	0.00	(1,011.07)	(1,011.07)
Subtotal: Non-Travel Support			1,001.00	1,117.70	0.00	2,870.74	0.00	(1,869.74)	(1,753.04)
*Total: 71 - Support (Travel & Non-Travel)			4,501.00	4,617.70	0.00	4,646.44	0.00	(145.44)	(28.74)
**Total Direct Cost Expenditures			30,517.00	30,633.70	0.00	30,633.70	0.00	(116.70)	(0.00)
760300	F&A Expenditures		13,732.00	13,785.19	0.00	13,785.19	0.00	(53.19)	0.00
*Total: 76 - F&A and Internal Allocations			13,732.00	13,785.19	0.00	13,785.19	0.00	(53.19)	0.00
**Total Indirect Cost Expenditures			13,732.00	13,785.19	0.00	13,785.19	0.00	(53.19)	0.00

Grant 166018 - Water Supply Tech Assistance Center
Fund 166038 - WTTC: Administration

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	7/22/2004	IDC Basis Code:	MTDC
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	44,249.00	44,418.89	0.00	44,418.89	0.00	(169.89)	(0.00)
Revenue							
530000 Federal Programs	44,249.00	44,249.00	0.00	44,418.89	0.00	(169.89)	(169.89)
*Total: 53 - Sponsored Programs	44,249.00	44,249.00	0.00	44,418.89	0.00	(169.89)	(169.89)
***Total Revenue	44,249.00	44,249.00	0.00	44,418.89	0.00	(169.89)	(169.89)

Grant 166018 - Water Supply Tech Assistance Center
Fund 166039 - WTTC: Training

Status: Active
FMGR: Collins, Michael Robin
Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	7/22/2004	IDC Basis Code:	MTDC
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	66.606	Expend End Date:		IDC Dist To Code:	UDCEMC
Resp Org:	UDERG0	Rev Account:	530000	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005			Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,348.00	0.00	(4,348.00)	(4,348.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,999.00	0.00	(2,999.00)	(2,999.00)
615F10	PAT	0.00	0.00	0.00	6,923.40	0.00	(6,923.40)	(6,923.40)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,114.00	0.00	(3,114.00)	(3,114.00)
*Total: 61 - Salaries and Wages		10,000.00	10,000.00	0.00	17,384.40	0.00	(7,384.40)	(7,384.40)
65YF10	Full Fringe Benefit Distr Expe	840.00	840.00	0.00	2,734.73	0.00	(1,894.73)	(1,894.73)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	866.50	0.00	(866.50)	(866.50)
*Total: 65 - Fringe Benefits		840.00	840.00	0.00	3,601.23	0.00	(2,761.23)	(2,761.23)
710	Travel	0.00	(70.15)	0.00	0.00	0.00	0.00	(70.15)
710300	Conference Registration Fees	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		1,000.00	929.85	0.00	305.00	0.00	695.00	624.85
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	24.94	0.00	(24.94)	(24.94)
717200	Other Professional Services-General	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
Subtotal: Non-Travel Support		1,000.00	1,000.00	0.00	2,274.94	0.00	(1,274.94)	(1,274.94)
*Total: 71 - Support (Travel & Non-Travel)		2,000.00	1,929.85	0.00	2,579.94	0.00	(579.94)	(650.09)
730001	Subcontracts 01	161,116.83	90,465.00	0.00	90,395.64	0.00	70,721.19	69.36
*Total: 73 - Subcontracts		161,116.83	90,465.00	0.00	90,395.64	0.00	70,721.19	69.36
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 74 - Capitalizable Plant and Equipment		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures		176,956.83	106,234.85	0.00	113,961.21	0.00	62,995.62	(7,726.36)
760300	F&A Expenditures	18,378.00	18,378.00	0.00	10,651.64	0.00	7,726.36	7,726.36
*Total: 76 - F&A and Internal Allocations		18,378.00	18,378.00	0.00	10,651.64	0.00	7,726.36	7,726.36
**Total Indirect Cost Expenditures		18,378.00	18,378.00	0.00	10,651.64	0.00	7,726.36	7,726.36
***Total Expenditures		195,334.83	124,612.85	0.00	124,612.85	0.00	70,721.98	0.00

Grant 166018 - Water Supply Tech Assistance Center
Fund 166039 - WTTC: Training

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	7/22/2004	IDC Basis Code:	MTDC
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	124,683.00	124,683.00	0.00	124,612.85	0.00	70.15	70.15
*Total: 53 - Sponsored Programs	124,683.00	124,683.00	0.00	124,612.85	0.00	70.15	70.15
***Total Revenue	124,683.00	124,683.00	0.00	124,612.85	0.00	70.15	70.15

Grant 166018 - Water Supply Tech Assistance Center
Fund 166040 - WTTC: Riverbank Evaluation

Status: Active Type: Grant
FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	7/22/2004	IDC Basis Code:	MTDC
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	66.606	Expend End Date:		IDC Dist To Code:	UDCEMC
Resp Org:	UDERG0	Rev Account:	530000	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005			Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,999.84	0.00	(3,999.84)	(3,999.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,516.00	0.00	(8,516.00)	(8,516.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,282.00	0.00	(22,282.00)	(22,282.00)
613NZ0	Grad Unallocated Budget (Bud Only)	28,530.00	28,530.00	0.00	0.00	0.00	28,530.00	28,530.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,708.00	0.00	(4,708.00)	(4,708.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,087.50	0.00	(6,087.50)	(6,087.50)
61SNZ0	Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
*Total: 61 - Salaries and Wages		44,130.00	44,130.00	0.00	45,593.34	0.00	(1,463.34)	(1,463.34)
65YF10	Full Fringe Benefit Distr Expe	3,707.00	3,529.11	0.00	1,479.94	0.00	2,227.06	2,049.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,597.82	0.00	(1,597.82)	(1,597.82)
*Total: 65 - Fringe Benefits		3,707.00	3,529.11	0.00	3,077.76	0.00	629.24	451.35
710000	In-State Travel	0.00	0.00	0.00	1,230.13	0.00	(1,230.13)	(1,230.13)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,283.10	0.00	(1,283.10)	(1,283.10)
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		2,000.00	2,000.00	0.00	2,693.23	0.00	(693.23)	(693.23)
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	8,686.32	0.00	(8,686.32)	(8,686.32)
713000	Printing & Copying-General	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,021.97	0.00	(1,021.97)	(1,021.97)
717200	Other Professional Services-General	0.00	0.00	0.00	3,095.40	0.00	(3,095.40)	(3,095.40)
719100	Membership Dues & Fees	0.00	0.00	0.00	37.40	0.00	(37.40)	(37.40)
Subtotal: Non-Travel Support		5,000.00	5,000.00	0.00	12,958.09	0.00	(7,958.09)	(7,958.09)
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	7,000.00	0.00	15,651.32	0.00	(8,651.32)	(8,651.32)
721100	Assistantships	16,494.00	16,494.00	0.00	1,739.00	0.00	14,755.00	14,755.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,723.60	0.00	(3,723.60)	(3,723.60)
*Total: 72 - Student and/or Participant Support		16,494.00	16,494.00	0.00	5,462.60	0.00	11,031.40	11,031.40
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 74 - Capitalizable Plant and Equipment		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures		73,331.00	73,153.11	0.00	69,785.02	0.00	3,545.98	3,368.09

Grant 166018 - Water Supply Tech Assistance Center
Fund 166040 - WTTC: Riverbank Evaluation

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: 827736-01 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2005

Fund Information

Effective Date: 7/22/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCEMC - PI Michael Collins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
760300	F&A Expenditures		25,577.00	25,577.00	0.00	28,945.09	0.00	(3,368.09)	(3,368.09)
*Total: 76 - F&A and Internal Allocations			25,577.00	25,577.00	0.00	28,945.09	0.00	(3,368.09)	(3,368.09)
**Total Indirect Cost Expenditures			25,577.00	25,577.00	0.00	28,945.09	0.00	(3,368.09)	(3,368.09)
***Total Expenditures			98,908.00	98,730.11	0.00	98,730.11	0.00	177.89	0.00
Revenue									
530000	Federal Programs		98,908.00	98,908.00	0.00	98,730.11	0.00	177.89	177.89
*Total: 53 - Sponsored Programs			98,908.00	98,908.00	0.00	98,730.11	0.00	177.89	177.89
***Total Revenue			98,908.00	98,908.00	0.00	98,730.11	0.00	177.89	177.89

Grant 166018 - Water Supply Tech Assistance Center
Fund 166041 - WTTC: Innovation

Status: Active
FMGR: Collins, Michael Robin
Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	7/22/2004	IDC Basis Code:	MTDC
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	66.606	Expend End Date:		IDC Dist To Code:	UDCEMC
Resp Org:	UDERG0	Rev Account:	530000	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005			Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		28,000.00	14,000.00	0.00	0.00	0.00	28,000.00	14,000.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
613NZ0	Graduate Research Assistant		0.00	0.00	0.00	17,725.00	0.00	(17,725.00)	(17,725.00)
613NZ0	Grad Unallocated Budget (Bud Only)		33,530.00	0.00	0.00	0.00	0.00	33,530.00	0.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	9,631.02	0.00	(9,631.02)	(9,631.02)
615F10	PAT		0.00	0.00	0.00	4,186.91	0.00	(4,186.91)	(4,186.91)
617NZ0	Op Staff Unallocated Bud(BudOnly)		30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	3,115.00	0.00	(3,115.00)	(3,115.00)
61SNZ0	Student Labor Unallocated(Bud Only)		4,000.00	3,000.00	0.00	0.00	0.00	4,000.00	3,000.00
*Total: 61 - Salaries and Wages			95,530.00	47,000.00	0.00	44,657.93	0.00	50,872.07	2,342.07
65YF10	Full Fringe Benefit Distr Expe		19,605.00	15,528.00	0.00	1,666.81	0.00	17,938.19	13,861.19
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,889.50	0.00	(1,889.50)	(1,889.50)
*Total: 65 - Fringe Benefits			19,605.00	15,528.00	0.00	3,556.31	0.00	16,048.69	11,971.69
710000	In-State Travel		0.00	0.00	0.00	31.32	0.00	(31.32)	(31.32)
710100	Out-of-State Travel		0.00	0.00	0.00	614.19	0.00	(614.19)	(614.19)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	532.35	0.00	(532.35)	(532.35)
710Z00	Travel-Other		4,500.00	2,500.00	0.00	0.00	0.00	4,500.00	2,500.00
Subtotal: Travel			4,500.00	2,500.00	0.00	1,177.86	0.00	3,322.14	1,322.14
7111	Supplies		0.00	(1,890.60)	0.00	0.00	0.00	0.00	(1,890.60)
711100	Supplies-General		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies		0.00	0.00	0.00	9,951.98	0.00	(9,951.98)	(9,951.98)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716100	Rentals & Leases-General		0.00	0.00	0.00	377.84	0.00	(377.84)	(377.84)
717200	Other Professional Services-General		0.00	0.00	0.00	3,162.00	0.00	(3,162.00)	(3,162.00)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	175.41	0.00	(175.41)	(175.41)
719100	Membership Dues & Fees		0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
Subtotal: Non-Travel Support			10,000.00	8,109.40	0.00	13,719.23	0.00	(3,719.23)	(5,609.83)
*Total: 71 - Support (Travel & Non-Travel)			14,500.00	10,609.40	0.00	14,897.09	0.00	(397.09)	(4,287.69)
721100	Assistantships		15,384.00	0.00	0.00	3,382.00	0.00	12,002.00	(3,382.00)
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	6,644.05	0.00	(6,644.05)	(6,644.05)
*Total: 72 - Student and/or Participant Support			15,384.00	0.00	0.00	10,026.05	0.00	5,357.95	(10,026.05)
**Total Direct Cost Expenditures			145,019.00	73,137.40	0.00	73,137.38	0.00	71,881.62	0.02

Grant 166018 - Water Supply Tech Assistance Center
Fund 166041 - WTTC: Innovation

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	7/22/2004	IDC Basis Code:	MTDC
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	58,336.00	28,462.42	0.00	28,462.42	0.00	29,873.58	0.00
*Total: 76 - F&A and Internal Allocations	58,336.00	28,462.42	0.00	28,462.42	0.00	29,873.58	0.00
**Total Indirect Cost Expenditures	58,336.00	28,462.42	0.00	28,462.42	0.00	29,873.58	0.00
***Total Expenditures	203,355.00	101,599.82	0.00	101,599.80	0.00	101,755.20	0.02
Revenue							
530000 Federal Programs	203,355.00	203,355.00	0.00	101,599.80	0.00	101,755.20	101,755.20
*Total: 53 - Sponsored Programs	203,355.00	203,355.00	0.00	101,599.80	0.00	101,755.20	101,755.20
***Total Revenue	203,355.00	203,355.00	0.00	101,599.80	0.00	101,755.20	101,755.20

Grant 166018 - Water Supply Tech Assistance Center
Fund 166042 - WTTC: Costing Summaries

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	2/24/2004	IDC Basis Code:	MTDC
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	66.606	Expend End Date:		IDC Dist To Code:	UDCEMC
Resp Org:	UDERG0	Rev Account:	530000	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005			Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,209.03	0.00	0.00	0.00	8,000.00	8,209.03
615F10	PAT	0.00	0.00	0.00	12,263.04	0.00	(12,263.04)	(12,263.04)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	485.00	652.71	0.00	(652.71)	(652.71)
61U000	Salary Offset Account	0.00	3.14	0.00	0.00	0.00	0.00	3.14
*Total: 61 - Salaries and Wages		14,000.00	14,212.17	485.00	12,915.75	0.00	1,084.25	1,296.42
65YF10	Full Fringe Benefit Distr Expe	1,176.00	1,176.00	0.00	4,645.22	0.00	(3,469.22)	(3,469.22)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	40.74	54.83	0.00	(54.83)	(54.83)
*Total: 65 - Fringe Benefits		1,176.00	1,176.00	40.74	4,700.05	0.00	(3,524.05)	(3,524.05)
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
710Z00	Travel-Other	3,662.00	3,662.00	0.00	0.00	0.00	3,662.00	3,662.00
Subtotal: Travel		3,662.00	3,662.00	0.00	120.00	0.00	3,542.00	3,542.00
711200	Research Supplies	0.00	0.00	0.00	1,653.98	0.00	(1,653.98)	(1,653.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.03	0.00	(89.03)	(89.03)
Subtotal: Non-Travel Support		0.00	0.00	0.00	1,743.01	0.00	(1,743.01)	(1,743.01)
*Total: 71 - Support (Travel & Non-Travel)		3,662.00	3,662.00	0.00	1,863.01	0.00	1,798.99	1,798.99
**Total Direct Cost Expenditures		18,838.00	19,050.17	525.74	19,478.81	0.00	(640.81)	(428.64)
760300	F&A Expenditures	8,477.00	8,477.00	241.84	8,815.84	0.00	(338.84)	(338.84)
*Total: 76 - F&A and Internal Allocations		8,477.00	8,477.00	241.84	8,815.84	0.00	(338.84)	(338.84)
**Total Indirect Cost Expenditures		8,477.00	8,477.00	241.84	8,815.84	0.00	(338.84)	(338.84)
***Total Expenditures		27,315.00	27,527.17	767.58	28,294.65	0.00	(979.65)	(767.48)
Revenue								
530000	Federal Programs	27,315.00	27,315.00	767.58	28,294.65	0.00	(979.65)	(979.65)
*Total: 53 - Sponsored Programs		27,315.00	27,315.00	767.58	28,294.65	0.00	(979.65)	(979.65)
***Total Revenue		27,315.00	27,315.00	767.58	28,294.65	0.00	(979.65)	(979.65)

Grant 166018 - Water Supply Tech Assistance Center
Fund 166043 - Innovative Performance Monitoring

Status: Active Type: Grant
FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	4/29/2002	IDC Basis Code:	MTDC
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,996.88	0.00	(2,996.88)	(2,996.88)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,500.12	0.00	(12,500.12)	(12,500.12)
613NZ0	Grad Unallocated Budget (Bud Only)	33,530.00	33,530.00	0.00	0.00	0.00	33,530.00	33,530.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	14,769.06	0.00	(14,769.06)	(14,769.06)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61U000	Salary Offset Account	0.00	(3.14)	0.00	0.00	0.00	0.00	(3.14)
*Total: 61 - Salaries and Wages		48,530.00	48,526.86	0.00	32,266.06	0.00	16,263.94	16,260.80
65YF10	Full Fringe Benefit Distr Expe	4,077.00	4,077.00	0.00	0.00	0.00	4,077.00	4,077.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,644.46	0.00	(1,644.46)	(1,644.46)
*Total: 65 - Fringe Benefits		4,077.00	4,077.00	0.00	1,644.46	0.00	2,432.54	2,432.54
710	Travel	0.00	(189.70)	0.00	0.00	0.00	0.00	(189.70)
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	525.96	0.00	(525.96)	(525.96)
710300	Conference Registration Fees	0.00	0.00	0.00	730.00	0.00	(730.00)	(730.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	113.40	0.00	(113.40)	(113.40)
Subtotal: Travel		2,000.00	1,810.30	0.00	1,369.36	0.00	630.64	440.94
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	12,502.79	0.00	(12,502.79)	(12,502.79)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	62.62	0.00	(62.62)	(62.62)
715000	Non-Cap Equip-General	0.00	0.00	0.00	12,600.00	0.00	(12,600.00)	(12,600.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,381.61	0.00	(3,381.61)	(3,381.61)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	89.95	0.00	(89.95)	(89.95)
Subtotal: Non-Travel Support		5,000.00	5,000.00	0.00	28,636.97	0.00	(23,636.97)	(23,636.97)
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	6,810.30	0.00	30,006.33	0.00	(23,006.33)	(23,196.03)
721100	Assistantships	15,384.00	15,384.00	0.00	0.00	0.00	15,384.00	15,384.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,389.00	0.00	(8,389.00)	(8,389.00)
*Total: 72 - Student and/or Participant Support		15,384.00	15,384.00	0.00	8,389.00	0.00	6,995.00	6,995.00
**Total Direct Cost Expenditures		74,991.00	74,798.16	0.00	72,305.85	0.00	2,685.15	2,492.31
760300	F&A Expenditures	26,823.00	26,823.00	0.00	29,315.31	0.00	(2,492.31)	(2,492.31)

Grant 166018 - Water Supply Tech Assistance Center
Fund 166043 - Innovative Performance Monitoring

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: 827736-01 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2005

Fund Information

Effective Date: 4/29/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	26,823.00	26,823.00	0.00	29,315.31	0.00	(2,492.31)	(2,492.31)
**Total Indirect Cost Expenditures	26,823.00	26,823.00	0.00	29,315.31	0.00	(2,492.31)	(2,492.31)
***Total Expenditures	101,814.00	101,621.16	0.00	101,621.16	0.00	192.84	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	101,621.16	0.00	(101,621.16)	(101,621.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	101,621.16	0.00	(101,621.16)	(101,621.16)
***Total Revenue	0.00	0.00	0.00	101,621.16	0.00	(101,621.16)	(101,621.16)

Grant 166018 - Water Supply Tech Assistance Center
Fund 166049 - WTTC 2003 - Administration

Status: Active Type: Grant
FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	10/1/1999	IDC Basis Code:	MTDC
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
615F10	PAT	0.00	0.00	0.00	21,771.21	0.00	(21,771.21)	(21,771.21)
615NZ0	PAT Unallocated Budget (Bud Only)	30,400.00	30,400.00	0.00	0.00	0.00	30,400.00	30,400.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,519.68	0.00	(3,519.68)	(3,519.68)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)
61SNSH	Student Labor	0.00	0.00	0.00	239.25	0.00	(239.25)	(239.25)
*Total: 61 - Salaries and Wages		34,400.00	34,400.00	0.00	27,210.14	0.00	7,189.86	7,189.86
65YF10	Full Fringe Benefit Distr Expe	12,336.00	12,983.92	0.00	8,784.28	0.00	3,551.72	4,199.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	436.77	0.00	(436.77)	(436.77)
*Total: 65 - Fringe Benefits		12,336.00	12,983.92	0.00	9,221.05	0.00	3,114.95	3,762.87
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,141.68	0.00	(5,141.68)	(5,141.68)
710300	Conference Registration Fees	0.00	0.00	0.00	2,521.22	0.00	(2,521.22)	(2,521.22)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	51.12	0.00	(51.12)	(51.12)
Subtotal: Travel		2,000.00	2,000.00	0.00	7,714.02	0.00	(5,714.02)	(5,714.02)
7112	Research Supplies	6,482.00	6,482.00	0.00	0.00	0.00	6,482.00	6,482.00
711200	Research Supplies	0.00	0.00	0.00	5,999.87	0.00	(5,999.87)	(5,999.87)
713000	Printing & Copying-General	0.00	0.00	0.00	1,232.48	0.00	(1,232.48)	(1,232.48)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	205.88	0.00	(205.88)	(205.88)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	686.21	0.00	(686.21)	(686.21)
717200	Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,060.70	0.00	(2,060.70)	(2,060.70)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	206.67	0.00	(206.67)	(206.67)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	216.68	0.00	(216.68)	(216.68)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	395.47	0.00	(395.47)	(395.47)
719100	Membership Dues & Fees	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
Subtotal: Non-Travel Support		6,482.00	6,482.00	0.00	11,287.96	0.00	(4,805.96)	(4,805.96)
*Total: 71 - Support (Travel & Non-Travel)		8,482.00	8,482.00	0.00	19,001.98	0.00	(10,519.98)	(10,519.98)
722200	Participant Support	0.00	63.07	0.00	0.00	0.00	0.00	63.07
*Total: 72 - Student and/or Participant Support		0.00	63.07	0.00	0.00	0.00	0.00	63.07
**Total Direct Cost Expenditures		55,218.00	55,928.99	0.00	55,433.17	0.00	(215.17)	495.82

Grant 166018 - Water Supply Tech Assistance Center
Fund 166049 - WTTC 2003 - Administration

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: 827736-01 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2005

Fund Information
Effective Date: 10/1/1999
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCEMC - PI Michael Collins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
760300	F&A Expenditures		24,848.00	24,898.96	0.00	25,394.78	0.00	(546.78)	(495.82)
*Total: 76 - F&A and Internal Allocations			24,848.00	24,898.96	0.00	25,394.78	0.00	(546.78)	(495.82)
**Total Indirect Cost Expenditures			24,848.00	24,898.96	0.00	25,394.78	0.00	(546.78)	(495.82)
***Total Expenditures			80,066.00	80,827.95	0.00	80,827.95	0.00	(761.95)	(0.00)
Revenue									
530000	Federal Programs		0.00	0.00	0.00	80,827.95	0.00	(80,827.95)	(80,827.95)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	80,827.95	0.00	(80,827.95)	(80,827.95)
***Total Revenue			0.00	0.00	0.00	80,827.95	0.00	(80,827.95)	(80,827.95)

Grant 166018 - Water Supply Tech Assistance Center
Fund 166050 - WTTC 2003 Engineering Training

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	12/18/2002	IDC Basis Code:	MTDC
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	66.606	Expend End Date:		IDC Dist To Code:	UDCEMC
Resp Org:	UDERG0	Rev Account:	530000	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005			Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	150.03	0.00	(150.03)	(150.03)
615F10	PAT	0.00	0.00	0.00	2,433.78	0.00	(2,433.78)	(2,433.78)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		4,000.00	4,000.00	0.00	2,583.81	0.00	1,416.19	1,416.19
65YF10	Full Fringe Benefit Distr Expe	1,267.00	1,267.00	0.00	985.68	0.00	281.32	281.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
*Total: 65 - Fringe Benefits		1,267.00	1,267.00	0.00	998.28	0.00	268.72	268.72
710400	Student or Non-Emp Travel	0.00	0.00	0.00	975.40	0.00	(975.40)	(975.40)
Subtotal: Travel		0.00	0.00	0.00	975.40	0.00	(975.40)	(975.40)
717200	Other Professional Services-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	3,475.40	0.00	(3,475.40)	(3,475.40)
730001	Subcontracts 01	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 73 - Subcontracts		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures		7,267.00	7,267.00	0.00	7,057.49	0.00	209.51	209.51
760300	F&A Expenditures	2,370.00	2,370.00	0.00	3,246.45	0.00	(876.45)	(876.45)
*Total: 76 - F&A and Internal Allocations		2,370.00	2,370.00	0.00	3,246.45	0.00	(876.45)	(876.45)
**Total Indirect Cost Expenditures		2,370.00	2,370.00	0.00	3,246.45	0.00	(876.45)	(876.45)
***Total Expenditures		9,637.00	9,637.00	0.00	10,303.94	0.00	(666.94)	(666.94)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	10,303.94	0.00	(10,303.94)	(10,303.94)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	10,303.94	0.00	(10,303.94)	(10,303.94)
***Total Revenue		0.00	0.00	0.00	10,303.94	0.00	(10,303.94)	(10,303.94)

Grant 166018 - Water Supply Tech Assistance Center
Fund 166051 - WTTC 2003 Antibody Removal

Status: Active Type: Grant
FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	12/18/2002	IDC Basis Code:	MTDC
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,000.62	0.00	(8,000.62)	(8,000.62)
615NZ0	PAT Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.38	0.00	(7.38)	(7.38)
61SNSH	Student Labor	0.00	0.00	0.00	1,554.00	0.00	(1,554.00)	(1,554.00)
*Total: 61 - Salaries and Wages		8,000.00	8,000.00	0.00	9,562.00	0.00	(1,562.00)	(1,562.00)
65YF10	Full Fringe Benefit Distr Expe	2,847.00	2,243.43	0.00	0.00	0.00	2,847.00	2,243.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	672.08	0.00	(672.08)	(672.08)
*Total: 65 - Fringe Benefits		2,847.00	2,243.43	0.00	672.08	0.00	2,174.92	1,571.35
711200	Research Supplies	0.00	0.00	0.00	15.85	0.00	(15.85)	(15.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.50	0.00	(14.50)	(14.50)
Subtotal: Non-Travel Support		0.00	0.00	0.00	30.35	0.00	(30.35)	(30.35)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	30.35	0.00	(30.35)	(30.35)
730001	Subcontracts 01	49,825.00	49,825.00	0.00	0.00	0.00	49,825.00	49,825.00
730003	Subcontracts 03	878.23	0.00	0.00	49,804.00	0.00	(48,925.77)	(49,804.00)
*Total: 73 - Subcontracts		50,703.23	49,825.00	0.00	49,804.00	0.00	899.23	21.00
**Total Direct Cost Expenditures		61,550.23	60,068.43	0.00	60,068.43	0.00	1,481.80	0.00
760300	F&A Expenditures	16,131.00	16,080.04	0.00	16,080.04	0.00	50.96	0.00
*Total: 76 - F&A and Internal Allocations		16,131.00	16,080.04	0.00	16,080.04	0.00	50.96	0.00
**Total Indirect Cost Expenditures		16,131.00	16,080.04	0.00	16,080.04	0.00	50.96	0.00
***Total Expenditures		77,681.23	76,148.47	0.00	76,148.47	0.00	1,532.76	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	76,148.47	0.00	(76,148.47)	(76,148.47)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	76,148.47	0.00	(76,148.47)	(76,148.47)
***Total Revenue		0.00	0.00	0.00	76,148.47	0.00	(76,148.47)	(76,148.47)

Grant 166018 - Water Supply Tech Assistance Center
Fund 166052 - WTTC 2003 -Radionuclide Disposal

Status: Active
FMGR: Collins, Michael Robin
Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	10/1/1999	IDC Basis Code:	MTDC
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	66.606	Expend End Date:		IDC Dist To Code:	UDCEMC
Resp Org:	UDERG0	Rev Account:	530000		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005			Approved For Preaward	NO
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
615F10	PAT		0.00	0.00	0.00	14,013.70	0.00	(14,013.70)	(14,013.70)
615NZ0	PAT Unallocated Budget (Bud Only)		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61SNZ0	Student Labor Unallocated(Bud Only)		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages			18,000.00	18,000.00	0.00	14,013.70	0.00	3,986.30	3,986.30
65YF10	Full Fringe Benefit Distr Expe		2,728.00	2,728.00	0.00	5,633.08	0.00	(2,905.08)	(2,905.08)
*Total: 65 - Fringe Benefits			2,728.00	2,728.00	0.00	5,633.08	0.00	(2,905.08)	(2,905.08)
710	Travel		500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel		0.00	0.00	0.00	310.89	0.00	(310.89)	(310.89)
Subtotal: Travel			500.00	500.00	0.00	310.89	0.00	189.11	189.11
7112	Research Supplies		4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
713000	Printing & Copying-General		0.00	0.00	0.00	34.77	0.00	(34.77)	(34.77)
Subtotal: Non-Travel Support			4,200.00	4,200.00	0.00	34.77	0.00	4,165.23	4,165.23
*Total: 71 - Support (Travel & Non-Travel)			4,700.00	4,700.00	0.00	345.66	0.00	4,354.34	4,354.34
721100	Assistantships		15,898.00	15,898.00	0.00	0.00	0.00	15,898.00	15,898.00
*Total: 72 - Student and/or Participant Support			15,898.00	15,898.00	0.00	0.00	0.00	15,898.00	15,898.00
**Total Direct Cost Expenditures			41,326.00	41,326.00	0.00	19,992.44	0.00	21,333.56	21,333.56
760300	F&A Expenditures		11,443.00	11,443.00	0.00	9,196.51	0.00	2,246.49	2,246.49
*Total: 76 - F&A and Internal Allocations			11,443.00	11,443.00	0.00	9,196.51	0.00	2,246.49	2,246.49
**Total Indirect Cost Expenditures			11,443.00	11,443.00	0.00	9,196.51	0.00	2,246.49	2,246.49
***Total Expenditures			52,769.00	52,769.00	0.00	29,188.95	0.00	23,580.05	23,580.05
Revenue									
530000	Federal Programs		0.00	0.00	0.00	29,188.95	0.00	(29,188.95)	(29,188.95)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	29,188.95	0.00	(29,188.95)	(29,188.95)
***Total Revenue			0.00	0.00	0.00	29,188.95	0.00	(29,188.95)	(29,188.95)

Grant 166018 - Water Supply Tech Assistance Center
Fund 166053 - WTTC 2003 - Enhanced Gravel Filters

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	10/1/1999	IDC Basis Code:	MTDC
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	66.606	Expend End Date:		IDC Dist To Code:	UDCEMC
Resp Org:	UDERG0	Rev Account:	530000	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005			Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
611PXR	[NSE] Supplemental-SR (A-Funds)		0.00	0.00	0.00	7,000.33	0.00	(7,000.33)	(7,000.33)
615NZ0	PAT Unallocated Budget (Bud Only)		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages			7,000.00	7,000.00	0.00	7,000.33	0.00	(0.33)	(0.33)
65YF10	Full Fringe Benefit Distr Expe		1,513.00	1,468.65	0.00	0.00	0.00	1,513.00	1,468.65
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	588.00	0.00	(588.00)	(588.00)
*Total: 65 - Fringe Benefits			1,513.00	1,468.65	0.00	588.00	0.00	925.00	880.65
711200	Research Supplies		0.00	0.00	0.00	195.39	0.00	(195.39)	(195.39)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	638.57	0.00	(638.57)	(638.57)
Subtotal: Non-Travel Support			0.00	0.00	0.00	833.96	0.00	(833.96)	(833.96)
*Total: 71 - Support (Travel & Non-Travel)			0.00	0.00	0.00	833.96	0.00	(833.96)	(833.96)
730001	Subcontracts 01		62,500.00	62,500.00	0.00	0.00	0.00	62,500.00	62,500.00
730002	Subcontracts 02		0.00	0.00	0.00	62,500.00	0.00	(62,500.00)	(62,500.00)
*Total: 73 - Subcontracts			62,500.00	62,500.00	0.00	62,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			71,013.00	70,968.65	0.00	70,922.29	0.00	90.71	46.36
760300	F&A Expenditures		15,081.00	15,081.00	0.00	15,127.36	0.00	(46.36)	(46.36)
*Total: 76 - F&A and Internal Allocations			15,081.00	15,081.00	0.00	15,127.36	0.00	(46.36)	(46.36)
**Total Indirect Cost Expenditures			15,081.00	15,081.00	0.00	15,127.36	0.00	(46.36)	(46.36)
***Total Expenditures			86,094.00	86,049.65	0.00	86,049.65	0.00	44.35	0.00
Revenue									
530000	Federal Programs		0.00	0.00	0.00	86,049.65	0.00	(86,049.65)	(86,049.65)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	86,049.65	0.00	(86,049.65)	(86,049.65)
***Total Revenue			0.00	0.00	0.00	86,049.65	0.00	(86,049.65)	(86,049.65)

Grant 166018 - Water Supply Tech Assistance Center
Fund 166054 - WTTC 2003 - Corrosion Control

Status: Active Type: Grant
FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	10/1/1999	IDC Basis Code:	MTDC
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,001.29	0.00	(5,001.29)	(5,001.29)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,953.05	0.00	(1,953.05)	(1,953.05)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	322.00	0.00	(322.00)	(322.00)
*Total: 61 - Salaries and Wages		7,000.00	7,000.00	0.00	7,276.34	0.00	(276.34)	(276.34)
65YF10	Full Fringe Benefit Distr Expe	1,513.00	1,513.00	0.00	0.00	0.00	1,513.00	1,513.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	611.21	0.00	(611.21)	(611.21)
*Total: 65 - Fringe Benefits		1,513.00	1,513.00	0.00	611.21	0.00	901.79	901.79
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
730001	Subcontracts 01	90,529.00	90,529.00	0.00	0.00	0.00	90,529.00	90,529.00
730004	Subcontracts 04	0.00	0.00	0.00	90,529.00	0.00	(90,529.00)	(90,529.00)
*Total: 73 - Subcontracts		90,529.00	90,529.00	0.00	90,529.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		99,042.00	99,042.00	0.00	98,941.55	0.00	100.45	100.45
760300	F&A Expenditures	15,081.00	15,081.00	0.00	15,110.02	0.00	(29.02)	(29.02)
*Total: 76 - F&A and Internal Allocations		15,081.00	15,081.00	0.00	15,110.02	0.00	(29.02)	(29.02)
**Total Indirect Cost Expenditures		15,081.00	15,081.00	0.00	15,110.02	0.00	(29.02)	(29.02)
***Total Expenditures		114,123.00	114,123.00	0.00	114,051.57	0.00	71.43	71.43
Revenue								
530000	Federal Programs	0.00	0.00	0.00	114,051.57	0.00	(114,051.57)	(114,051.57)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	114,051.57	0.00	(114,051.57)	(114,051.57)
***Total Revenue		0.00	0.00	0.00	114,051.57	0.00	(114,051.57)	(114,051.57)

Grant 166018 - Water Supply Tech Assistance Center
Fund 166055 - WTTC 2003 - Sidestream Ozonation

Status: Active Type: Grant
FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	10/1/1999	IDC Basis Code:	MTDC
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,684.00	12,684.00	0.00	0.00	0.00	12,684.00	12,684.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,497.98	0.00	(4,497.98)	(4,497.98)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,999.00	0.00	(2,999.00)	(2,999.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.05	0.00	(6,250.05)	(6,250.05)
613NZ0	Grad Unallocated Budget (Bud Only)	16,923.00	16,923.00	0.00	0.00	0.00	16,923.00	16,923.00
615F10	PAT	0.00	0.00	0.00	16,888.91	0.00	(16,888.91)	(16,888.91)
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,956.56	0.00	(5,956.56)	(5,956.56)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,710.00	0.00	(4,710.00)	(4,710.00)
*Total: 61 - Salaries and Wages		39,607.00	39,607.00	0.00	41,302.50	0.00	(1,695.50)	(1,695.50)
65YF10	Full Fringe Benefit Distr Expe	5,394.00	5,394.00	0.00	6,740.08	0.00	(1,346.08)	(1,346.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,507.72	0.00	(1,507.72)	(1,507.72)
*Total: 65 - Fringe Benefits		5,394.00	5,394.00	0.00	8,247.80	0.00	(2,853.80)	(2,853.80)
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	309.76	626.85	0.00	(626.85)	(626.85)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	97.30	0.00	(97.30)	(97.30)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,900.00	0.00	(3,900.00)	(3,900.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
Subtotal: Non-Travel Support		5,000.00	5,000.00	309.76	5,704.15	0.00	(704.15)	(704.15)
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	5,000.00	309.76	5,704.15	0.00	(704.15)	(704.15)
721100	Assistantships	7,950.00	7,950.00	0.00	0.00	0.00	7,950.00	7,950.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	459.50	0.00	(459.50)	(459.50)
722200	Participant Support	0.00	(63.07)	0.00	0.00	0.00	0.00	(63.07)
*Total: 72 - Student and/or Participant Support		7,950.00	7,886.93	0.00	459.50	0.00	7,490.50	7,427.43
**Total Direct Cost Expenditures		57,951.00	57,887.93	309.76	55,713.95	0.00	2,237.05	2,173.98
760300	F&A Expenditures	22,500.00	22,500.00	142.49	25,126.23	0.00	(2,626.23)	(2,626.23)
*Total: 76 - F&A and Internal Allocations		22,500.00	22,500.00	142.49	25,126.23	0.00	(2,626.23)	(2,626.23)
**Total Indirect Cost Expenditures		22,500.00	22,500.00	142.49	25,126.23	0.00	(2,626.23)	(2,626.23)
***Total Expenditures		80,451.00	80,387.93	452.25	80,840.18	0.00	(389.18)	(452.25)

Grant 166018 - Water Supply Tech Assistance Center
Fund 166055 - WTTC 2003 - Sidestream Ozonation

Status: Active
FMGR: Collins, Michael Robin
Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	10/1/1999	IDC Basis Code:	MTDC
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	452.25	80,840.18	0.00	(80,840.18)	(80,840.18)
*Total: 53 - Sponsored Programs		0.00	0.00	452.25	80,840.18	0.00	(80,840.18)	(80,840.18)
***Total Revenue		0.00	0.00	452.25	80,840.18	0.00	(80,840.18)	(80,840.18)

Grant 166024 - Pp2 of Metal Finishers
Fund 15C042 - Pp2 of Metal Finishers /Cost Sh

Status: Active
FMGR: Farag, Ihab H

Type: Grant

PI: Farag, Ihab H
Sponsor: US Environmental Protection Agency
Sponsor ID: X991718-01 CFDA #: 66.708
Resp Org: UDKE00
FRAGRNT Start/End Date: 10/01/1995 - 12/30/2002

Fund Information

Effective Date: 5/8/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDKEIF - PI Ihab Farag

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	985.00	0.00	(985.00)	(985.00)
611NZ0	Faculty Unallocated Budget(BudOnly)		0.00	985.00	0.00	0.00	0.00	0.00	985.00
615F10	PAT		0.00	0.00	0.00	408.00	0.00	(408.00)	(408.00)
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	408.00	0.00	0.00	0.00	0.00	408.00
*Total: 61 - Salaries and Wages			0.00	1,393.00	0.00	1,393.00	0.00	(1,393.00)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	488.00	0.00	487.57	0.00	(487.57)	0.43
*Total: 65 - Fringe Benefits			0.00	488.00	0.00	487.57	0.00	(487.57)	0.43
**Total Direct Cost Expenditures			0.00	1,881.00	0.00	1,880.57	0.00	(1,880.57)	0.43
7603	F&A Expenditures		0.00	592.00	0.00	592.28	0.00	(592.28)	(0.28)
*Total: 76 - F&A and Internal Allocations			0.00	592.00	0.00	592.28	0.00	(592.28)	(0.28)
**Total Indirect Cost Expenditures			0.00	592.00	0.00	592.28	0.00	(592.28)	(0.28)
***Total Expenditures			0.00	2,473.00	0.00	2,472.85	0.00	(2,472.85)	0.15
Revenue									
5320	Cost Sharing		0.00	2,473.00	0.00	2,472.85	0.00	(2,472.85)	0.15
*Total: 53 - Sponsored Programs			0.00	2,473.00	0.00	2,472.85	0.00	(2,472.85)	0.15
***Total Revenue			0.00	2,473.00	0.00	2,472.85	0.00	(2,472.85)	0.15

Grant 166024 - Pp2 of Metal Finishers
Fund 15C043 - Pollution Prevention /Cost Sh

Status: Active
FMGR: Farag, Ihab H
Type: Grant

PI:	Farag, Ihab H	Fund Information	Fund Indirect Cost Information	Budget Controls	A110			
Sponsor:	US Environmental Protection Agency	Effective Date:	8/5/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH	
Sponsor ID:	X991718-01	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UDKE00	Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	10/01/1995 - 12/30/2002	Rev Account:						

Org UDKEIF - PI Ihab Farag

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	1,874.00	0.00	(1,874.00)	(1,874.00)
611NZ0	Faculty Unallocated Budget(BudOnly)		1,474.00	8,497.00	0.00	0.00	0.00	1,474.00	8,497.00
61SNSH	Student Labor		0.00	0.00	0.00	8,975.00	0.00	(8,975.00)	(8,975.00)
*Total: 61 - Salaries and Wages			1,474.00	8,497.00	0.00	10,849.00	0.00	(9,375.00)	(2,352.00)
65YF10	Full Fringe Benefit Distr Expe		530.00	3,016.00	0.00	675.33	0.00	(145.33)	2,340.67
*Total: 65 - Fringe Benefits			530.00	3,016.00	0.00	675.33	0.00	(145.33)	2,340.67
8O1003	NonMand Tran Out-Cost Share		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			2,004.00	11,513.00	0.00	11,524.33	0.00	(9,520.33)	(11.33)
7603	F&A Expenditures		413.00	2,885.00	0.00	554.52	0.00	(141.52)	2,330.48
760300	F&A Expenditures		109.00	109.00	0.00	2,428.60	0.00	(2,319.60)	(2,319.60)
*Total: 76 - F&A and Internal Allocations			522.00	2,994.00	0.00	2,983.12	0.00	(2,461.12)	10.88
**Total Indirect Cost Expenditures			522.00	2,994.00	0.00	2,983.12	0.00	(2,461.12)	10.88
***Total Expenditures			2,526.00	14,507.00	0.00	14,507.45	0.00	(11,981.45)	(0.45)
Revenue									
5320	Cost Sharing		2,000.00	13,981.00	0.00	2,687.31	0.00	(687.31)	11,293.69
532000	Cost Sharing		526.00	526.00	0.00	0.00	0.00	526.00	526.00
533000	Recovery of F&A Costs		0.00	0.00	0.00	95.10	0.00	(95.10)	(95.10)
*Total: 53 - Sponsored Programs			2,526.00	14,507.00	0.00	2,782.41	0.00	(256.41)	11,724.59
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	2,412.27	0.00	(2,412.27)	(2,412.27)
8I1009	NonMand Tran In-Int Desig Fnds		0.00	0.00	0.00	8,975.00	0.00	(8,975.00)	(8,975.00)
8ICS61	NonMand Tran In-Cost Share-Salaries		0.00	0.00	0.00	304.00	0.00	(304.00)	(304.00)
8ICS65	NonMand Tran In-Cost Share-Fringe		0.00	0.00	0.00	33.77	0.00	(33.77)	(33.77)
*Total: 5Z - Transfers In			0.00	0.00	0.00	11,725.04	0.00	(11,725.04)	(11,725.04)
***Total Revenue			2,526.00	14,507.00	0.00	14,507.45	0.00	(11,981.45)	(0.45)

Grant 166024 - Pp2 of Metal Finishers
Fund 166024 - Pp2 of Metal Finishers

Status: Active
FMGR: Farag, Ihab H

Type: Grant

PI:	Farag, Ihab H	Fund Information	Fund Indirect Cost Information	Budget Controls	A110			
Sponsor:	US Environmental Protection Agency	Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH	
Sponsor ID:	X991718-01	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDKE00	Expend End Date:		IDC Dist To Code:	UDKEIF			
FRAGRNT Start/End Date:	10/01/1995 - 12/30/2002	Rev Account:	530000					

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	14,796.93	0.00	0.00	0.00	15,000.00	14,796.93
611PXM	[NSE] Supplemental-Other-Misc	0.00	1,687.00	0.00	22,967.00	0.00	(22,967.00)	(21,280.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,468.18	0.00	(5,468.18)	(5,468.18)
61SNSH	Student Labor	0.00	0.00	0.00	16,891.11	0.00	(16,891.11)	(16,891.11)
61SNWS	College Work Study	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61SNZ0	Student Labor Unallocated(Bud Only)	28,187.00	28,917.36	0.00	0.00	0.00	28,187.00	28,917.36
*Total: 61 - Salaries and Wages		43,187.00	45,401.29	0.00	45,401.29	0.00	(2,214.29)	0.00
65YF10	Full Fringe Benefit Distr Expe	3,304.00	2,183.64	0.00	2,183.64	0.00	1,120.36	0.00
*Total: 65 - Fringe Benefits		3,304.00	2,183.64	0.00	2,183.64	0.00	1,120.36	0.00
7100	In-State Travel	0.00	0.00	0.00	754.25	0.00	(754.25)	(754.25)
7101	Out of State Travel	0.00	0.00	0.00	2,437.81	0.00	(2,437.81)	(2,437.81)
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		5,000.00	5,000.00	0.00	3,192.06	0.00	1,807.94	1,807.94
7111	Supplies	0.00	0.00	0.00	2,166.85	0.00	(2,166.85)	(2,166.85)
7112	Research Supplies	0.00	0.00	0.00	2.69	0.00	(2.69)	(2.69)
7130	Printing and Copying	0.00	0.00	0.00	332.00	0.00	(332.00)	(332.00)
7140	Postage	0.00	0.00	0.00	157.51	0.00	(157.51)	(157.51)
7172	Other Professional Services	0.00	0.00	0.00	17.17	0.00	(17.17)	(17.17)
7180	Telecommunications	0.00	0.00	0.00	3,401.25	0.00	(3,401.25)	(3,401.25)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	942.23	0.00	(942.23)	(942.23)
71CZ	Other Expenses-Deductions	6,303.00	5,211.76	0.00	0.00	0.00	6,303.00	5,211.76
Subtotal: Non-Travel Support		6,303.00	5,211.76	0.00	7,019.70	0.00	(716.70)	(1,807.94)
*Total: 71 - Support (Travel & Non-Travel)		11,303.00	10,211.76	0.00	10,211.76	0.00	1,091.24	0.00
7400	Capitalizable Equipment	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		61,794.00	61,796.69	0.00	61,796.69	0.00	(2.69)	0.00
7603	F&A Expenditures	18,206.00	18,203.31	0.00	18,203.31	0.00	2.69	0.00
*Total: 76 - F&A and Internal Allocations		18,206.00	18,203.31	0.00	18,203.31	0.00	2.69	0.00
**Total Indirect Cost Expenditures		18,206.00	18,203.31	0.00	18,203.31	0.00	2.69	0.00
***Total Expenditures		80,000.00	80,000.00	0.00	80,000.00	0.00	(0.00)	0.00

Grant 166024 - Pp2 of Metal Finishers Status: Active Type: Grant
Fund 166024 - Pp2 of Metal Finishers FMGR: Farag, Ihab H

PI:	Farag, Ihab H	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	X991718-01	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UDKE00	Expend End Date:		IDC Dist To Code:	UDKEIF
FRAGRNT Start/End Date:	10/01/1995 - 12/30/2002	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
5300	Federal Programs	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
***Total Revenue		80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00

Grant 166024 - Pp2 of Metal Finishers
Fund 166025 - Pollution Prevention

Status: Active
FMGR: Farag, Ihab H
Type: Grant

PI:	Farag, Ihab H	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Effective Date:	5/8/2003	IDC Basis Code:	MTDC
Sponsor ID:	X991718-01	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UDKE00	Expend End Date:		IDC Dist To Code:	UDKEIF
FRAGRNT Start/End Date:	10/01/1995 - 12/30/2002	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDKEIF - PI Ihab Farag

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		54,254.00	59,209.00	0.00	0.00	0.00	54,254.00	59,209.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	57,239.00	0.00	(57,239.00)	(57,239.00)
613NZ0	Grad Unallocated Budget (Bud Only)		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	32,706.00	0.00	(32,706.00)	(32,706.00)
61SNSH	Student Labor		0.00	0.00	0.00	41,952.50	0.00	(41,952.50)	(41,952.50)
61SNWS	College Work Study		0.00	0.00	0.00	1,505.00	0.00	(1,505.00)	(1,505.00)
61SNZ0	Student Labor Unallocated(Bud Only)		73,905.00	72,905.00	0.00	0.00	0.00	73,905.00	72,905.00
*Total: 61 - Salaries and Wages			133,159.00	137,114.00	0.00	133,402.50	0.00	(243.50)	3,711.50
65YF10	Full Fringe Benefit Distr Expe		9,765.00	7,536.65	0.00	7,452.66	0.00	2,312.34	83.99
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	20.16	0.00	(20.16)	(20.16)
*Total: 65 - Fringe Benefits			9,765.00	7,536.65	0.00	7,472.82	0.00	2,292.18	63.83
7100	In-State Travel		0.00	0.00	0.00	600.82	0.00	(600.82)	(600.82)
710000	In-State Travel		0.00	0.00	0.00	329.58	0.00	(329.58)	(329.58)
7101	Out of State Travel		0.00	0.00	0.00	27,624.87	0.00	(27,624.87)	(27,624.87)
710100	Out-of-State Travel		0.00	0.00	0.00	969.43	0.00	(969.43)	(969.43)
7102	Foreign Travel		6,000.00	6,000.00	0.00	1,946.91	0.00	4,053.09	4,053.09
710200	Foreign Travel		0.00	0.00	0.00	444.17	0.00	(444.17)	(444.17)
710Z	Travel-Other		14,774.00	15,774.00	0.00	0.00	0.00	14,774.00	15,774.00
710Z00	Travel-Other		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel			22,774.00	23,774.00	0.00	31,915.78	0.00	(9,141.78)	(8,141.78)
711000	Purchasing Cards		0.00	0.00	0.00	46.93	0.00	(46.93)	(46.93)
7111	Supplies		0.00	0.00	0.00	937.51	0.00	(937.51)	(937.51)
711100	Supplies-General		853.00	853.00	0.00	194.61	0.00	658.39	658.39
7112	Research Supplies		0.00	0.00	0.00	2,383.03	0.00	(2,383.03)	(2,383.03)
711200	Research Supplies		0.00	0.00	0.00	2,241.84	0.00	(2,241.84)	(2,241.84)
7130	Printing and Copying		0.00	0.00	0.00	725.50	0.00	(725.50)	(725.50)
7140	Postage		0.00	0.00	0.00	50.05	0.00	(50.05)	(50.05)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	501.38	0.00	(501.38)	(501.38)
7160	Maintenance and Repairs		0.00	0.00	0.00	258.00	0.00	(258.00)	(258.00)
7161	Rentals-Leases		0.00	0.00	0.00	47.80	0.00	(47.80)	(47.80)
7180	Telecommunications		0.00	0.00	0.00	2,477.51	0.00	(2,477.51)	(2,477.51)
718000	Telecom-General		0.00	0.00	0.00	399.91	0.00	(399.91)	(399.91)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	710.00	0.00	(710.00)	(710.00)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
71CZ	Other Expenses-Deductions		12,144.00	15,988.00	0.00	0.00	0.00	12,144.00	15,988.00

Grant 166024 - Pp2 of Metal Finishers
Fund 166025 - Pollution Prevention

Status: Active
FMGR: Farag, Ihab H

Type: Grant

PI:	Farag, Ihab H	Fund Information		Fund Indirect Cost Information		Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Effective Date:	5/8/2003	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	X991718-01	Term Date:		IDC Rate Code:	UOTHOF 26.00 %	Idc Waiver	NO
Resp Org:	UDKE00	Expend End Date:		IDC Dist To Code:	UDKEIF		
FRAGRNT Start/End Date:	10/01/1995 - 12/30/2002	Rev Account:	530000				

Org UDKEIF - PI Ihab Farag

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
Subtotal: Non-Travel Support			12,997.00	16,841.00	0.00	12,474.07	0.00	522.93	4,366.93
*Total: 71 - Support (Travel & Non-Travel)			35,771.00	40,615.00	0.00	44,389.85	0.00	(8,618.85)	(3,774.85)
7211	Assistantships		1,600.00	736.00	0.00	0.00	0.00	1,600.00	736.00
7222	Participant Support		0.00	0.00	0.00	736.00	0.00	(736.00)	(736.00)
*Total: 72 - Student and/or Participant Support			1,600.00	736.00	0.00	736.00	0.00	864.00	0.00
7300	Subcontracts		0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
*Total: 73 - Subcontracts			0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
7400	Capitalizable Equipment		5,000.00	4,929.95	0.00	4,929.95	0.00	70.05	0.00
*Total: 74 - Capitalizable Plant and Equipment			5,000.00	4,929.95	0.00	4,929.95	0.00	70.05	0.00
**Total Direct Cost Expenditures			185,295.00	205,931.60	0.00	205,931.12	0.00	(20,636.12)	0.48
7603	F&A Expenditures		50,142.00	50,005.40	0.00	50,005.41	0.00	136.59	(0.01)
760300	F&A Expenditures		2,063.00	2,063.00	0.00	2,063.47	0.00	(0.47)	(0.47)
*Total: 76 - F&A and Internal Allocations			52,205.00	52,068.40	0.00	52,068.88	0.00	136.12	(0.48)
**Total Indirect Cost Expenditures			52,205.00	52,068.40	0.00	52,068.88	0.00	136.12	(0.48)
***Total Expenditures			237,500.00	258,000.00	0.00	258,000.00	0.00	(20,500.00)	0.00
Revenue									
5300	Federal Programs		227,500.00	248,000.00	0.00	248,000.00	0.00	(20,500.00)	0.00
530000	Federal Programs		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			237,500.00	258,000.00	0.00	258,000.00	0.00	(20,500.00)	0.00
***Total Revenue			237,500.00	258,000.00	0.00	258,000.00	0.00	(20,500.00)	0.00

Grant 166058 - Fellowship - Emily LaFiandra
Fund 166058 - Fellowship - Emily LaFiandra

Status: Active
FMGR: Babbitt, Kimberly J

Type: Grant

PI:	Babbitt, Kimberly J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency	Effective Date:	8/25/2003	IDC Basis Code:	Approved For Preaward
Sponsor ID:	U-91616201-0	Term Date:		IDC Rate Code:	NO
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	08/25/2003 - 08/24/2006	Rev Account:	530000		Equipment Vesting
				Idc Waiver	OTHER
					NO

Org UBNRKB - PI Kimberly Babbitt

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710	Travel		2,172.00	2,172.00	0.00	0.00	0.00	2,172.00	2,172.00
710000	In-State Travel		0.00	0.00	0.00	160.15	0.00	(160.15)	(160.15)
710300	Conference Registration Fees		0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	1,731.85	0.00	(1,731.85)	(1,731.85)
Subtotal: Travel			2,172.00	2,172.00	0.00	1,992.00	0.00	180.00	180.00
7112	Research Supplies		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies		0.00	0.00	431.83	7,618.42	0.00	(7,618.42)	(7,618.42)
713015	Printing & Copying-Departmental		0.00	0.00	6.85	62.55	0.00	(62.55)	(62.55)
714030	Postage-Express Mail		0.00	0.00	0.00	71.15	0.00	(71.15)	(71.15)
719100	Membership Dues & Fees		0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
71C600	Insurance		0.00	0.00	3,029.68	3,029.68	0.00	(3,029.68)	(3,029.68)
Subtotal: Non-Travel Support			8,000.00	8,000.00	3,468.36	10,886.80	0.00	(2,886.80)	(2,886.80)
*Total: 71 - Support (Travel & Non-Travel)			10,172.00	10,172.00	3,468.36	12,878.80	0.00	(2,706.80)	(2,706.80)
721100	Assistantships		16,350.00	16,350.00	0.00	0.00	0.00	16,350.00	16,350.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol		0.00	0.00	0.00	6,902.00	0.00	(6,902.00)	(6,902.00)
*Total: 72 - Student and/or Participant Support			16,350.00	16,350.00	0.00	6,902.00	0.00	9,448.00	9,448.00
**Total Direct Cost Expenditures			26,522.00	26,522.00	3,468.36	19,780.80	0.00	6,741.20	6,741.20
***Total Expenditures			26,522.00	26,522.00	3,468.36	19,780.80	0.00	6,741.20	6,741.20
Revenue									
530000	Federal Programs		0.00	0.00	3,468.36	19,780.80	0.00	(19,780.80)	(19,780.80)
*Total: 53 - Sponsored Programs			0.00	0.00	3,468.36	19,780.80	0.00	(19,780.80)	(19,780.80)
***Total Revenue			0.00	0.00	3,468.36	19,780.80	0.00	(19,780.80)	(19,780.80)

Grant 166058 - Fellowship - Emily LaFiandra
Fund 166058 - Fellowship - Emily LaFiandra

Status: Active
FMGR: Babbitt, Kimberly J

Type: Grant

PI: Babbitt, Kimberly J
Sponsor: US Environmental Protection Agency
Sponsor ID: U-91616201-0 CFDA #: 66.607
Resp Org: UBNRES
FRAGRNT Start/End Date: 08/25/2003 - 08/24/2006

Fund Information
Effective Date: 8/25/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UCIPJH - PI Jack Humphrey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	(787.50)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	(787.50)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(66.15)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	(66.15)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	(853.65)	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	0.00	(853.65)	0.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	(853.65)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	(853.65)	0.00	0.00	0.00	0.00
***Total Revenue		0.00	0.00	(853.65)	0.00	0.00	0.00	0.00

Grant 166059 - EPA Enviroed Wildlife Journal Jr.
Fund 166059 - EPA Wildlife Journal Jr

Status: Active
FMGR: Adams, Susan C
Type: Grant

PI:	Adams, Susan C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency	Effective Date:	9/15/2003	IDC Basis Code:	MTDC
Sponsor ID:	NE-9818001	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UNTV5A	Expend End Date:		IDC Dist To Code:	UNTV5A
FRAGRNT Start/End Date:	09/15/2003 - 07/15/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UNTV5A - Knowledge Network Admin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	725.51	2,725.07	0.00	(2,725.07)	(2,725.07)
615NZ0	PAT Unallocated Budget (Bud Only)		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages			2,000.00	2,000.00	725.51	2,725.07	0.00	(725.07)	(725.07)
65YF10	Full Fringe Benefit Distr Expe		810.00	810.00	290.16	1,090.02	0.00	(280.02)	(280.02)
*Total: 65 - Fringe Benefits			810.00	810.00	290.16	1,090.02	0.00	(280.02)	(280.02)
717000	Consulting-General		1,005.00	1,005.00	0.00	0.00	0.00	1,005.00	1,005.00
Subtotal: Non-Travel Support			1,005.00	1,005.00	0.00	0.00	0.00	1,005.00	1,005.00
*Total: 71 - Support (Travel & Non-Travel)			1,005.00	1,005.00	0.00	0.00	0.00	1,005.00	1,005.00
**Total Direct Cost Expenditures			3,815.00	3,815.00	1,015.67	3,815.09	0.00	(0.09)	(0.09)
760300	F&A Expenditures		1,183.00	1,183.00	314.80	1,182.64	0.00	0.36	0.36
*Total: 76 - F&A and Internal Allocations			1,183.00	1,183.00	314.80	1,182.64	0.00	0.36	0.36
**Total Indirect Cost Expenditures			1,183.00	1,183.00	314.80	1,182.64	0.00	0.36	0.36
***Total Expenditures			4,998.00	4,998.00	1,330.47	4,997.73	0.00	0.27	0.27
Revenue									
530000	Federal Programs		0.00	0.00	1,330.47	4,997.73	0.00	(4,997.73)	(4,997.73)
*Total: 53 - Sponsored Programs			0.00	0.00	1,330.47	4,997.73	0.00	(4,997.73)	(4,997.73)
***Total Revenue			0.00	0.00	1,330.47	4,997.73	0.00	(4,997.73)	(4,997.73)

Grant 166060 - NE Regional Small Public Water Supp
Fund 166060 - WTTAC 04-05 Administration

Status: Active Type: Grant
FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	2/5/2004	IDC Basis Code:	MTDC
Sponsor ID:	X-83155801	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,174.00	8,980.00	0.00	0.00	0.00	5,174.00	8,980.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,001.24	0.00	(5,001.24)	(5,001.24)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,806.00	0.00	(3,806.00)	(3,806.00)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	708.76	0.00	(708.76)	(708.76)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	1,418.00	0.00	0.00	0.00	0.00	1,418.00
615F10	PAT	0.00	0.00	0.00	21,352.77	0.00	(21,352.77)	(21,352.77)
615NZ0	PAT Unallocated Budget (Bud Only)	20,699.00	27,523.00	0.00	0.00	0.00	20,699.00	27,523.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,978.18	0.00	(2,978.18)	(2,978.18)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	30.63	0.00	(30.63)	(30.63)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,922.50	0.00	(2,922.50)	(2,922.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	6,059.00	0.00	0.00	0.00	0.00	6,059.00
*Total: 61 - Salaries and Wages		25,873.00	43,980.00	0.00	36,800.08	0.00	(10,927.08)	7,179.92
65YF10	Full Fringe Benefit Distr Expe	10,895.00	14,429.00	0.00	8,575.24	0.00	2,319.76	5,853.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,238.03	0.00	(1,238.03)	(1,238.03)
*Total: 65 - Fringe Benefits		10,895.00	14,429.00	0.00	9,813.27	0.00	1,081.73	4,615.73
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710000	In-State Travel	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
710100	Out-of-State Travel	0.00	0.00	0.00	2,743.92	0.00	(2,743.92)	(2,743.92)
710300	Conference Registration Fees	0.00	0.00	0.00	1,553.80	0.00	(1,553.80)	(1,553.80)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,579.42	0.00	(1,579.42)	(1,579.42)
Subtotal: Travel		4,500.00	4,500.00	0.00	5,913.14	0.00	(1,413.14)	(1,413.14)
7112	Research Supplies	1,686.00	1,749.00	0.00	0.00	0.00	1,686.00	1,749.00
711200	Research Supplies	0.00	0.00	210.48	2,872.85	0.00	(2,872.85)	(2,872.85)
713000	Printing & Copying-General	0.00	0.00	0.00	550.28	0.00	(550.28)	(550.28)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	367.92	0.00	(367.92)	(367.92)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	22.20	0.00	(22.20)	(22.20)
717200	Other Professional Services-General	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,090.71	0.00	(1,090.71)	(1,090.71)
718016	Telecom-Usage (Tolls)	0.00	0.00	5.79	108.71	0.00	(108.71)	(108.71)
719100	Membership Dues & Fees	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
Subtotal: Non-Travel Support		1,686.00	1,749.00	216.27	5,551.67	0.00	(3,865.67)	(3,802.67)
*Total: 71 - Support (Travel & Non-Travel)		6,186.00	6,249.00	216.27	11,464.81	0.00	(5,278.81)	(5,215.81)

Grant 166060 - NE Regional Small Public Water Supp
Fund 166060 - WTTAC 04-05 Administration

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2005

Fund Information

Effective Date: 2/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721100 Assistantships	0.00	500.00	0.00	0.00	0.00	0.00	500.00
*Total: 72 - Student and/or Participant Support	0.00	500.00	0.00	0.00	0.00	0.00	500.00
**Total Direct Cost Expenditures	42,954.00	65,158.00	216.27	58,078.16	0.00	(15,124.16)	7,079.84
760300 F&A Expenditures	19,988.00	29,973.00	99.48	26,715.87	0.00	(6,727.87)	3,257.13
*Total: 76 - F&A and Internal Allocations	19,988.00	29,973.00	99.48	26,715.87	0.00	(6,727.87)	3,257.13
**Total Indirect Cost Expenditures	19,988.00	29,973.00	99.48	26,715.87	0.00	(6,727.87)	3,257.13
***Total Expenditures	62,942.00	95,131.00	315.75	84,794.03	0.00	(21,852.03)	10,336.97
Revenue							
530000 Federal Programs	0.00	0.00	315.75	84,794.03	0.00	(84,794.03)	(84,794.03)
*Total: 53 - Sponsored Programs	0.00	0.00	315.75	84,794.03	0.00	(84,794.03)	(84,794.03)
***Total Revenue	0.00	0.00	315.75	84,794.03	0.00	(84,794.03)	(84,794.03)

Fund Information	
Effective Date:	2/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

[illegible]

Grant 166060 - NE Regional Small Public Water Supp
Fund 166063 - WTTAC 04-05 Engineer Training

Status: Active Type: Grant
FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	10/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	X-83155801	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	66.606	Expend End Date:		IDC Dist To Code:	UDCEMC
Resp Org:	UDERG0	Rev Account:	530000	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005			Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,130.30	0.00	(6,130.30)	(6,130.30)
*Total: 61 - Salaries and Wages		7,500.00	7,500.00	0.00	6,130.30	0.00	1,369.70	1,369.70
65YF10	Full Fringe Benefit Distr Expe	2,235.00	2,235.00	0.00	0.00	0.00	2,235.00	2,235.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	514.94	0.00	(514.94)	(514.94)
*Total: 65 - Fringe Benefits		2,235.00	2,235.00	0.00	514.94	0.00	1,720.06	1,720.06
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7112	Research Supplies	1,002.00	1,002.00	0.00	0.00	0.00	1,002.00	1,002.00
Subtotal: Non-Travel Support		1,002.00	1,002.00	0.00	0.00	0.00	1,002.00	1,002.00
*Total: 71 - Support (Travel & Non-Travel)		1,002.00	1,002.00	0.00	200.00	0.00	802.00	802.00
**Total Direct Cost Expenditures		10,737.00	10,737.00	0.00	6,845.24	0.00	3,891.76	3,891.76
760300	F&A Expenditures	4,939.00	4,939.00	0.00	3,148.82	0.00	1,790.18	1,790.18
*Total: 76 - F&A and Internal Allocations		4,939.00	4,939.00	0.00	3,148.82	0.00	1,790.18	1,790.18
**Total Indirect Cost Expenditures		4,939.00	4,939.00	0.00	3,148.82	0.00	1,790.18	1,790.18
***Total Expenditures		15,676.00	15,676.00	0.00	9,994.06	0.00	5,681.94	5,681.94
Revenue								
530000	Federal Programs	0.00	0.00	0.00	9,994.06	0.00	(9,994.06)	(9,994.06)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	9,994.06	0.00	(9,994.06)	(9,994.06)
***Total Revenue		0.00	0.00	0.00	9,994.06	0.00	(9,994.06)	(9,994.06)

Grant 166060 - NE Regional Small Public Water Supp
Fund 166064 - WTTAC 04-05 Non-Aligned Aeromonas

Status: Active Type: Grant
FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	10/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	X-83155801	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	66.606	Expend End Date:		IDC Dist To Code:	UDCEMC
Resp Org:	UDERG0	Rev Account:	530000	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005			Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,001.29	0.00	(5,001.29)	(5,001.29)
615F10	PAT	0.00	0.00	0.00	3,762.75	0.00	(3,762.75)	(3,762.75)
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	636.00	4,660.67	0.00	(4,660.67)	(4,660.67)
*Total: 61 - Salaries and Wages		15,000.00	15,000.00	636.00	13,424.71	0.00	1,575.29	1,575.29
65YF10	Full Fringe Benefit Distr Expe	4,470.00	4,470.00	0.00	1,505.11	0.00	2,964.89	2,964.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	53.42	811.59	0.00	(811.59)	(811.59)
*Total: 65 - Fringe Benefits		4,470.00	4,470.00	53.42	2,316.70	0.00	2,153.30	2,153.30
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	151.06	0.00	(151.06)	(151.06)
717200	Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	271.06	0.00	(271.06)	(271.06)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	271.06	0.00	(271.06)	(271.06)
730001	Subcontracts 01	85,081.00	85,081.00	0.00	38,498.84	46,582.16	0.00	0.00
*Total: 73 - Subcontracts		85,081.00	85,081.00	0.00	38,498.84	46,582.16	0.00	0.00
**Total Direct Cost Expenditures		104,551.00	104,551.00	689.42	54,511.31	46,582.16	3,457.53	3,457.53
760300	F&A Expenditures	20,456.00	20,456.00	317.13	18,865.75	0.00	1,590.25	1,590.25
*Total: 76 - F&A and Internal Allocations		20,456.00	20,456.00	317.13	18,865.75	0.00	1,590.25	1,590.25
**Total Indirect Cost Expenditures		20,456.00	20,456.00	317.13	18,865.75	0.00	1,590.25	1,590.25
***Total Expenditures		125,007.00	125,007.00	1,006.55	73,377.06	46,582.16	5,047.78	5,047.78
Revenue								
530000	Federal Programs	0.00	0.00	1,006.55	73,377.06	0.00	(73,377.06)	(73,377.06)
*Total: 53 - Sponsored Programs		0.00	0.00	1,006.55	73,377.06	0.00	(73,377.06)	(73,377.06)
***Total Revenue		0.00	0.00	1,006.55	73,377.06	0.00	(73,377.06)	(73,377.06)

Grant 166060 - NE Regional Small Public Water Supp
Fund 166065 - WTTAC 04-05 Slow Sand Filtration

Status: Active Type: Grant
FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	10/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	X-83155801	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,590.42	0.00	(6,590.42)	(6,590.42)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	26,464.48	0.00	(26,464.48)	(26,464.48)
615F10	PAT	0.00	0.00	0.00	28,926.76	0.00	(28,926.76)	(28,926.76)
615NZ0	PAT Unallocated Budget (Bud Only)	27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	322.30	655.72	0.00	(655.72)	(655.72)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,945.00	0.00	(6,945.00)	(6,945.00)
*Total: 61 - Salaries and Wages		72,500.00	72,500.00	322.30	69,582.38	0.00	2,917.62	2,917.62
65YF10	Full Fringe Benefit Distr Expe	14,918.00	14,918.00	0.00	11,602.48	0.00	3,315.52	3,315.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	27.78	3,415.82	0.00	(3,415.82)	(3,415.82)
*Total: 65 - Fringe Benefits		14,918.00	14,918.00	27.78	15,018.30	0.00	(100.30)	(100.30)
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	865.75	0.00	(865.75)	(865.75)
Subtotal: Travel		2,000.00	2,000.00	0.00	865.75	0.00	1,134.25	1,134.25
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	0.00	9,205.22	0.00	(9,205.22)	(9,205.22)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	422.45	0.00	(422.45)	(422.45)
717200	Other Professional Services-General	0.00	0.00	0.00	1,179.00	0.00	(1,179.00)	(1,179.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7.64	0.00	(7.64)	(7.64)
Subtotal: Non-Travel Support		6,000.00	6,000.00	0.00	10,814.31	0.00	(4,814.31)	(4,814.31)
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	8,000.00	0.00	11,680.06	0.00	(3,680.06)	(3,680.06)
**Total Direct Cost Expenditures		95,418.00	95,418.00	350.08	96,280.74	0.00	(862.74)	(862.74)
760300	F&A Expenditures	43,892.00	43,892.00	161.04	44,289.26	0.00	(397.26)	(397.26)
*Total: 76 - F&A and Internal Allocations		43,892.00	43,892.00	161.04	44,289.26	0.00	(397.26)	(397.26)
**Total Indirect Cost Expenditures		43,892.00	43,892.00	161.04	44,289.26	0.00	(397.26)	(397.26)
***Total Expenditures		139,310.00	139,310.00	511.12	140,570.00	0.00	(1,260.00)	(1,260.00)
Revenue								
530000	Federal Programs	0.00	0.00	511.12	140,570.00	0.00	(140,570.00)	(140,570.00)
*Total: 53 - Sponsored Programs		0.00	0.00	511.12	140,570.00	0.00	(140,570.00)	(140,570.00)

Grant 166060 - NE Regional Small Public Water Supp Status: Active Type: Grant
Fund 166065 - WTTAC 04-05 Slow Sand Filtration FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US Environmental Protection Agency	Effective Date:	10/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	X-83155801	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005	Rev Account:	530000				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	511.12	140,570.00	0.00	(140,570.00)	(140,570.00)

Grant 166060 - NE Regional Small Public Water Supp
Fund 166066 - WTTAC 04-06 Innovative Treatment

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	10/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	X-83155801	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	66.606	Expend End Date:		IDC Dist To Code:	UDCEMC
Resp Org:	UDERG0	Rev Account:	530000	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005			Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,008.00	5,008.00	0.00	0.00	0.00	5,008.00	5,008.00
613NZ0	Grad Unallocated Budget (Bud Only)	23,476.00	23,476.00	0.00	0.00	0.00	23,476.00	23,476.00
615F10	PAT	0.00	0.00	0.00	3,290.03	0.00	(3,290.03)	(3,290.03)
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	16,484.81	0.00	(16,484.81)	(16,484.81)
*Total: 61 - Salaries and Wages		33,484.00	33,484.00	0.00	19,774.84	0.00	13,709.16	13,709.16
65YF10	Full Fringe Benefit Distr Expe	2,796.00	2,796.00	0.00	1,316.02	0.00	1,479.98	1,479.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,384.73	0.00	(1,384.73)	(1,384.73)
*Total: 65 - Fringe Benefits		2,796.00	2,796.00	0.00	2,700.75	0.00	95.25	95.25
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	864.63	0.00	(864.63)	(864.63)
713000	Printing & Copying-General	0.00	0.00	0.00	42.36	0.00	(42.36)	(42.36)
717200	Other Professional Services-General	0.00	0.00	0.00	3,084.60	0.00	(3,084.60)	(3,084.60)
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	3,991.59	0.00	8.41	8.41
*Total: 71 - Support (Travel & Non-Travel)		4,000.00	4,000.00	0.00	3,991.59	0.00	8.41	8.41
721100	Assistantships	13,008.00	13,008.00	0.00	0.00	0.00	13,008.00	13,008.00
*Total: 72 - Student and/or Participant Support		13,008.00	13,008.00	0.00	0.00	0.00	13,008.00	13,008.00
**Total Direct Cost Expenditures		53,288.00	53,288.00	0.00	26,467.18	0.00	26,820.82	26,820.82
760300	F&A Expenditures	18,529.00	18,529.00	0.00	12,174.91	0.00	6,354.09	6,354.09
*Total: 76 - F&A and Internal Allocations		18,529.00	18,529.00	0.00	12,174.91	0.00	6,354.09	6,354.09
**Total Indirect Cost Expenditures		18,529.00	18,529.00	0.00	12,174.91	0.00	6,354.09	6,354.09
***Total Expenditures		71,817.00	71,817.00	0.00	38,642.09	0.00	33,174.91	33,174.91
Revenue								
530000	Federal Programs	0.00	0.00	0.00	38,642.09	0.00	(38,642.09)	(38,642.09)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	38,642.09	0.00	(38,642.09)	(38,642.09)
***Total Revenue		0.00	0.00	0.00	38,642.09	0.00	(38,642.09)	(38,642.09)

Grant 166060 - NE Regional Small Public Water Supp
Fund 166070 - WTTC 2005 -Riverbed Scouring

Status: Active Type: Grant
FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	8/20/2004	IDC Basis Code:	MTDC
Sponsor ID:	X-83155801	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,940.91	4,940.91	0.00	(4,940.91)	(4,940.91)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	12,875.03	0.00	(12,875.03)	(12,875.03)
613NZ0	Grad Unallocated Budget (Bud Only)	26,943.00	26,943.00	0.00	0.00	0.00	26,943.00	26,943.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,356.54	2,356.54	0.00	(2,356.54)	(2,356.54)
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	644.39	1,310.99	0.00	(1,310.99)	(1,310.99)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,219.00	1,219.00	0.00	(1,219.00)	(1,219.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,284.00	3,284.00	0.00	0.00	0.00	3,284.00	3,284.00
*Total: 61 - Salaries and Wages		53,227.00	53,227.00	9,160.84	22,702.47	0.00	30,524.53	30,524.53
65YF10	Full Fringe Benefit Distr Expe	7,511.00	7,511.00	0.00	0.00	0.00	7,511.00	7,511.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	795.32	851.33	0.00	(851.33)	(851.33)
*Total: 65 - Fringe Benefits		7,511.00	7,511.00	795.32	851.33	0.00	6,659.67	6,659.67
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	497.29	509.79	0.00	(509.79)	(509.79)
710300	Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
Subtotal: Travel		1,500.00	1,500.00	497.29	564.79	0.00	935.21	935.21
7112	Research Supplies	13,911.00	13,911.00	0.00	0.00	0.00	13,911.00	13,911.00
711200	Research Supplies	0.00	0.00	1,479.41	6,209.37	0.00	(6,209.37)	(6,209.37)
713000	Printing & Copying-General	0.00	0.00	1,084.47	1,084.47	0.00	(1,084.47)	(1,084.47)
714005	Postage-Campus Mail Services	0.00	0.00	39.57	39.57	0.00	(39.57)	(39.57)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		13,911.00	13,911.00	2,603.45	7,333.41	0.00	6,577.59	6,577.59
*Total: 71 - Support (Travel & Non-Travel)		15,411.00	15,411.00	3,100.74	7,898.20	0.00	7,512.80	7,512.80
721100	Assistantships	13,342.00	13,342.00	0.00	0.00	0.00	13,342.00	13,342.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,924.00	0.00	(8,924.00)	(8,924.00)
*Total: 72 - Student and/or Participant Support		13,342.00	13,342.00	0.00	8,924.00	0.00	4,418.00	4,418.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	6,459.53	0.00	(6,459.53)	(6,459.53)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	6,459.53	0.00	(6,459.53)	(6,459.53)
**Total Direct Cost Expenditures		89,491.00	89,491.00	13,056.90	46,835.53	0.00	42,655.47	42,655.47
760300	F&A Expenditures	35,029.00	35,029.00	6,006.19	14,467.91	0.00	20,561.09	20,561.09

Grant 166060 - NE Regional Small Public Water Supp
Fund 166070 - WTTC 2005 -Riverbed Scouring

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	8/20/2004	IDC Basis Code:	MTDC
Sponsor ID:	X-83155801	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	35,029.00	35,029.00	6,006.19	14,467.91	0.00	20,561.09	20,561.09
**Total Indirect Cost Expenditures	35,029.00	35,029.00	6,006.19	14,467.91	0.00	20,561.09	20,561.09
***Total Expenditures	124,520.00	124,520.00	19,063.09	61,303.44	0.00	63,216.56	63,216.56
Revenue							
530000 Federal Programs	0.00	0.00	19,063.09	61,303.44	0.00	(61,303.44)	(61,303.44)
*Total: 53 - Sponsored Programs	0.00	0.00	19,063.09	61,303.44	0.00	(61,303.44)	(61,303.44)
***Total Revenue	0.00	0.00	19,063.09	61,303.44	0.00	(61,303.44)	(61,303.44)

Grant 166060 - NE Regional Small Public Water Supp
Fund 166073 - WTTAC 2004-05 - Administration

Status: Active Type: Grant
FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	X-83155801	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	66.606	Expend End Date:		IDC Dist To Code:	UNHDST
Resp Org:	UDERG0	Rev Account:	530000	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005			Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,999.00	4,999.00	0.00	0.00	0.00	4,999.00	4,999.00
615NZ0	PAT Unallocated Budget (Bud Only)	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00
*Total: 61 - Salaries and Wages		41,999.00	41,999.00	0.00	0.00	0.00	41,999.00	41,999.00
65YF10	Full Fringe Benefit Distr Expe	15,070.00	15,070.00	0.00	0.00	0.00	15,070.00	15,070.00
*Total: 65 - Fringe Benefits		15,070.00	15,070.00	0.00	0.00	0.00	15,070.00	15,070.00
710	Travel	11,086.00	11,086.00	0.00	0.00	0.00	11,086.00	11,086.00
Subtotal: Travel		11,086.00	11,086.00	0.00	0.00	0.00	11,086.00	11,086.00
7112	Research Supplies	2,355.00	2,355.00	0.00	0.00	0.00	2,355.00	2,355.00
713000	Printing & Copying-General	0.00	0.00	47.50	47.50	0.00	(47.50)	(47.50)
719200	Employee Recruiting-General	0.00	0.00	0.00	127.12	0.00	(127.12)	(127.12)
Subtotal: Non-Travel Support		2,355.00	2,355.00	47.50	174.62	0.00	2,180.38	2,180.38
*Total: 71 - Support (Travel & Non-Travel)		13,441.00	13,441.00	47.50	174.62	0.00	13,266.38	13,266.38
**Total Direct Cost Expenditures		70,510.00	70,510.00	47.50	174.62	0.00	70,335.38	70,335.38
760300	F&A Expenditures	32,435.00	32,435.00	21.85	80.33	0.00	32,354.67	32,354.67
*Total: 76 - F&A and Internal Allocations		32,435.00	32,435.00	21.85	80.33	0.00	32,354.67	32,354.67
**Total Indirect Cost Expenditures		32,435.00	32,435.00	21.85	80.33	0.00	32,354.67	32,354.67
***Total Expenditures		102,945.00	102,945.00	69.35	254.95	0.00	102,690.05	102,690.05
Revenue								
530000	Federal Programs	0.00	0.00	69.35	254.95	0.00	(254.95)	(254.95)
*Total: 53 - Sponsored Programs		0.00	0.00	69.35	254.95	0.00	(254.95)	(254.95)
***Total Revenue		0.00	0.00	69.35	254.95	0.00	(254.95)	(254.95)

Grant 166060 - NE Regional Small Public Water Supp
Fund 166074 - WTTAC 2004-05 - Training

Status: Active Type: Grant
FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	X-83155801	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	66.606	Expend End Date:		IDC Dist To Code:	UNHDST
Resp Org:	UDERG0	Rev Account:	530000	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005			Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	35,366.00	35,366.00	0.00	0.00	0.00	35,366.00	35,366.00
*Total: 61 - Salaries and Wages		38,366.00	38,366.00	0.00	0.00	0.00	38,366.00	38,366.00
65YF10	Full Fringe Benefit Distr Expe	14,254.00	14,254.00	0.00	0.00	0.00	14,254.00	14,254.00
*Total: 65 - Fringe Benefits		14,254.00	14,254.00	0.00	0.00	0.00	14,254.00	14,254.00
710	Travel	3,498.00	3,498.00	0.00	0.00	0.00	3,498.00	3,498.00
Subtotal: Travel		3,498.00	3,498.00	0.00	0.00	0.00	3,498.00	3,498.00
7112	Research Supplies	1,864.00	1,864.00	0.00	0.00	0.00	1,864.00	1,864.00
Subtotal: Non-Travel Support		1,864.00	1,864.00	0.00	0.00	0.00	1,864.00	1,864.00
*Total: 71 - Support (Travel & Non-Travel)		5,362.00	5,362.00	0.00	0.00	0.00	5,362.00	5,362.00
**Total Direct Cost Expenditures		57,982.00	57,982.00	0.00	0.00	0.00	57,982.00	57,982.00
760300	F&A Expenditures	26,670.00	26,670.00	0.00	0.00	0.00	26,670.00	26,670.00
*Total: 76 - F&A and Internal Allocations		26,670.00	26,670.00	0.00	0.00	0.00	26,670.00	26,670.00
**Total Indirect Cost Expenditures		26,670.00	26,670.00	0.00	0.00	0.00	26,670.00	26,670.00
***Total Expenditures		84,652.00	84,652.00	0.00	0.00	0.00	84,652.00	84,652.00

Grant 166060 - NE Regional Small Public Water Supp
Fund 166075 - WTTAC 2004-05 - Enhanced Particle

Status: Active
FMGR: Collins, Michael Robin
Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	X-83155801	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,102.00	1,102.00	0.00	0.00	0.00	1,102.00	1,102.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,102.00	1,102.00	0.00	0.00	0.00	1,102.00	1,102.00
*Total: 61 - Salaries and Wages		2,204.00	2,204.00	0.00	0.00	0.00	2,204.00	2,204.00
65YF10	Full Fringe Benefit Distr Expe	528.00	528.00	0.00	0.00	0.00	528.00	528.00
*Total: 65 - Fringe Benefits		528.00	528.00	0.00	0.00	0.00	528.00	528.00
710100	Out-of-State Travel	0.00	0.00	340.30	340.30	0.00	(340.30)	(340.30)
Subtotal: Travel		0.00	0.00	340.30	340.30	0.00	(340.30)	(340.30)
7112	Research Supplies	336.00	336.00	0.00	0.00	0.00	336.00	336.00
Subtotal: Non-Travel Support		336.00	336.00	0.00	0.00	0.00	336.00	336.00
*Total: 71 - Support (Travel & Non-Travel)		336.00	336.00	340.30	340.30	0.00	(4.30)	(4.30)
730001	Subcontracts 01	14,880.00	14,880.00	0.00	0.00	0.00	14,880.00	14,880.00
730002	Subcontracts 02	0.00	0.00	0.00	4,800.04	10,080.96	(14,881.00)	(14,881.00)
*Total: 73 - Subcontracts		14,880.00	14,880.00	0.00	4,800.04	10,080.96	(1.00)	(1.00)
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	77.65	0.00	(77.65)	(77.65)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	77.65	0.00	(77.65)	(77.65)
**Total Direct Cost Expenditures		17,948.00	17,948.00	340.30	5,217.99	10,080.96	2,649.05	2,649.05
760300	F&A Expenditures	8,255.00	8,255.00	156.53	2,364.55	0.00	5,890.45	5,890.45
*Total: 76 - F&A and Internal Allocations		8,255.00	8,255.00	156.53	2,364.55	0.00	5,890.45	5,890.45
**Total Indirect Cost Expenditures		8,255.00	8,255.00	156.53	2,364.55	0.00	5,890.45	5,890.45
***Total Expenditures		26,203.00	26,203.00	496.83	7,582.54	10,080.96	8,539.50	8,539.50
Revenue								
530000	Federal Programs	0.00	0.00	496.83	7,582.54	0.00	(7,582.54)	(7,582.54)
*Total: 53 - Sponsored Programs		0.00	0.00	496.83	7,582.54	0.00	(7,582.54)	(7,582.54)
***Total Revenue		0.00	0.00	496.83	7,582.54	0.00	(7,582.54)	(7,582.54)

Grant 166060 - NE Regional Small Public Water Supp
Fund 166075 - WTTAC 2004-05 - Enhanced Particle

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	X-83155801	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	2,579.55	2,579.55	0.00	(2,579.55)	(2,579.55)
*Total: 61 - Salaries and Wages	0.00	0.00	2,579.55	2,579.55	0.00	(2,579.55)	(2,579.55)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,088.20	1,088.20	0.00	(1,088.20)	(1,088.20)
*Total: 65 - Fringe Benefits	0.00	0.00	1,088.20	1,088.20	0.00	(1,088.20)	(1,088.20)
**Total Direct Cost Expenditures	0.00	0.00	3,667.75	3,667.75	0.00	(3,667.75)	(3,667.75)
760300 F&A Expenditures	0.00	0.00	1,687.16	1,687.16	0.00	(1,687.16)	(1,687.16)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	1,687.16	1,687.16	0.00	(1,687.16)	(1,687.16)
**Total Indirect Cost Expenditures	0.00	0.00	1,687.16	1,687.16	0.00	(1,687.16)	(1,687.16)
***Total Expenditures	0.00	0.00	5,354.91	5,354.91	0.00	(5,354.91)	(5,354.91)
Revenue							
530000 Federal Programs	0.00	0.00	5,354.91	5,354.91	0.00	(5,354.91)	(5,354.91)
*Total: 53 - Sponsored Programs	0.00	0.00	5,354.91	5,354.91	0.00	(5,354.91)	(5,354.91)
***Total Revenue	0.00	0.00	5,354.91	5,354.91	0.00	(5,354.91)	(5,354.91)

Grant 166060 - NE Regional Small Public Water Supp
Fund 166076 - WTTAC 2004-05 - Radionuclides

Status: Active
FMGR: Collins, Michael Robin
Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	X-83155801	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	66.606	Expend End Date:		IDC Dist To Code:	UNHDST
Resp Org:	UDERG0	Rev Account:	530000	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005			Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,940.91	4,940.91	0.00	(4,940.91)	(4,940.91)
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,356.54	2,356.54	0.00	(2,356.54)	(2,356.54)
615F10	PAT	0.00	0.00	0.00	6,157.22	0.00	(6,157.22)	(6,157.22)
615NZ0	PAT Unallocated Budget (Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 61 - Salaries and Wages		35,000.00	35,000.00	7,297.45	13,454.67	0.00	21,545.33	21,545.33
65YF10	Full Fringe Benefit Distr Expe	12,296.00	12,296.00	0.00	2,462.90	0.00	9,833.10	9,833.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	628.85	628.85	0.00	(628.85)	(628.85)
*Total: 65 - Fringe Benefits		12,296.00	12,296.00	628.85	3,091.75	0.00	9,204.25	9,204.25
710100	Out-of-State Travel	0.00	0.00	0.00	293.42	0.00	(293.42)	(293.42)
710300	Conference Registration Fees	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
Subtotal: Travel		0.00	0.00	0.00	688.42	0.00	(688.42)	(688.42)
7112	Research Supplies	11,840.00	11,840.00	0.00	0.00	0.00	11,840.00	11,840.00
711200	Research Supplies	0.00	0.00	737.76	943.60	0.00	(943.60)	(943.60)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
Subtotal: Non-Travel Support		26,840.00	26,840.00	737.76	1,053.60	0.00	25,786.40	25,786.40
*Total: 71 - Support (Travel & Non-Travel)		26,840.00	26,840.00	737.76	1,742.02	0.00	25,097.98	25,097.98
**Total Direct Cost Expenditures		74,136.00	74,136.00	8,664.06	18,288.44	0.00	55,847.56	55,847.56
760300	F&A Expenditures	34,103.00	34,103.00	3,985.49	8,412.70	0.00	25,690.30	25,690.30
*Total: 76 - F&A and Internal Allocations		34,103.00	34,103.00	3,985.49	8,412.70	0.00	25,690.30	25,690.30
**Total Indirect Cost Expenditures		34,103.00	34,103.00	3,985.49	8,412.70	0.00	25,690.30	25,690.30
***Total Expenditures		108,239.00	108,239.00	12,649.55	26,701.14	0.00	81,537.86	81,537.86
Revenue								
530000	Federal Programs	0.00	0.00	12,649.55	26,701.14	0.00	(26,701.14)	(26,701.14)
*Total: 53 - Sponsored Programs		0.00	0.00	12,649.55	26,701.14	0.00	(26,701.14)	(26,701.14)
***Total Revenue		0.00	0.00	12,649.55	26,701.14	0.00	(26,701.14)	(26,701.14)

Grant 166060 - NE Regional Small Public Water Supp
Fund 166077 - WTTAC 2004-05 - Pretreatment

Status: Active
FMGR: Collins, Michael Robin
Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US Environmental Protection Agency	Effective Date:	10/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	X-83155801	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005	Rev Account:	530000				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,998.00	4,998.00	0.00	0.00	0.00	4,998.00	4,998.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		21,998.00	21,998.00	0.00	0.00	0.00	21,998.00	21,998.00
65YF10	Full Fringe Benefit Distr Expe	6,214.00	6,214.00	0.00	0.00	0.00	6,214.00	6,214.00
*Total: 65 - Fringe Benefits		6,214.00	6,214.00	0.00	0.00	0.00	6,214.00	6,214.00
710	Travel	3,050.00	3,050.00	0.00	0.00	0.00	3,050.00	3,050.00
Subtotal: Travel		3,050.00	3,050.00	0.00	0.00	0.00	3,050.00	3,050.00
7112	Research Supplies	3,186.00	3,186.00	0.00	0.00	0.00	3,186.00	3,186.00
Subtotal: Non-Travel Support		3,186.00	3,186.00	0.00	0.00	0.00	3,186.00	3,186.00
*Total: 71 - Support (Travel & Non-Travel)		6,236.00	6,236.00	0.00	0.00	0.00	6,236.00	6,236.00
**Total Direct Cost Expenditures		34,448.00	34,448.00	0.00	0.00	0.00	34,448.00	34,448.00
760300	F&A Expenditures	15,847.00	15,847.00	0.00	0.00	0.00	15,847.00	15,847.00
*Total: 76 - F&A and Internal Allocations		15,847.00	15,847.00	0.00	0.00	0.00	15,847.00	15,847.00
**Total Indirect Cost Expenditures		15,847.00	15,847.00	0.00	0.00	0.00	15,847.00	15,847.00
***Total Expenditures		50,295.00	50,295.00	0.00	0.00	0.00	50,295.00	50,295.00

Grant 166062 - Regional Climate Change
Fund 166062 - Regional Climate Change

Status: Active
FMGR: Mao, Huiting

Type: Grant

PI:	Mao, Huiting	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US Environmental Protection Agency	Effective Date:	1/14/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	RD-83145401	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	STDBUD
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCHM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2006	Rev Account:	530000				Idc Waiver	NO

Org UZCCHM - PI Huiting Mao

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	75,053.29	0.00	(75,053.29)	(75,053.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	197,603.00	197,603.00	0.00	0.00	0.00	197,603.00	197,603.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,628.36	2,628.36	0.00	(2,628.36)	(2,628.36)
613NZ0 Grad Unallocated Budget (Bud Only)	68,510.00	68,510.00	0.00	0.00	0.00	68,510.00	68,510.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	3,918.60	3,918.60	0.00	(3,918.60)	(3,918.60)
615F10 PAT	0.00	0.00	1,054.32	4,689.92	0.00	(4,689.92)	(4,689.92)
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 61 - Salaries and Wages	275,113.00	275,113.00	7,601.28	86,290.17	0.00	188,822.83	188,822.83
65YF10 Full Fringe Benefit Distr Expe	78,911.00	78,911.00	432.85	31,993.82	0.00	46,917.18	46,917.18
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	564.16	564.16	0.00	(564.16)	(564.16)
*Total: 65 - Fringe Benefits	78,911.00	78,911.00	997.01	32,557.98	0.00	46,353.02	46,353.02
710 Travel	32,500.00	32,500.00	0.00	0.00	0.00	32,500.00	32,500.00
710100 Out-of-State Travel	0.00	0.00	9,565.02	25,911.13	0.00	(25,911.13)	(25,911.13)
710400 Student or Non-Emp Travel	0.00	0.00	1,440.00	5,359.59	0.00	(5,359.59)	(5,359.59)
Subtotal: Travel	32,500.00	32,500.00	11,005.02	31,270.72	0.00	1,229.28	1,229.28
711100 Supplies-General	0.00	0.00	0.00	358.49	0.00	(358.49)	(358.49)
7112 Research Supplies	109,688.00	109,688.00	0.00	0.00	0.00	109,688.00	109,688.00
711200 Research Supplies	0.00	0.00	6,587.37	62,008.55	0.00	(62,008.55)	(62,008.55)
714000 Postage-General	0.00	0.00	32.68	32.68	0.00	(32.68)	(32.68)
714010 Postage-Off Campus Mail Services	0.00	0.00	3,195.16	14,474.00	0.00	(14,474.00)	(14,474.00)
714030 Postage-Express Mail	0.00	0.00	0.00	26.85	0.00	(26.85)	(26.85)
717200 Other Professional Services-General	0.00	0.00	100.00	6,548.78	0.00	(6,548.78)	(6,548.78)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	133.81	133.81	0.00	(133.81)	(133.81)
Subtotal: Non-Travel Support	109,688.00	109,688.00	10,049.02	83,583.16	0.00	26,104.84	26,104.84
*Total: 71 - Support (Travel & Non-Travel)	142,188.00	142,188.00	21,054.04	114,853.88	0.00	27,334.12	27,334.12
721100 Assistantships	25,530.00	25,530.00	0.00	0.00	0.00	25,530.00	25,530.00
*Total: 72 - Student and/or Participant Support	25,530.00	25,530.00	0.00	0.00	0.00	25,530.00	25,530.00
**Total Direct Cost Expenditures	521,742.00	521,742.00	29,652.33	233,702.03	0.00	288,039.97	288,039.97
760300 F&A Expenditures	228,258.00	228,258.00	13,640.05	107,502.86	0.00	120,755.14	120,755.14
*Total: 76 - F&A and Internal Allocations	228,258.00	228,258.00	13,640.05	107,502.86	0.00	120,755.14	120,755.14

Grant 166062 - Regional Climate Change
Fund 166062 - Regional Climate Change

Status: Active
FMGR: Mao, Huiting

Type: Grant

PI:	Mao, Huiting		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	1/14/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	RD-83145401	CFDA #: 66.509	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	STDBUD
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCHM	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UZCCHM - PI Huiting Mao

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	228,258.00	228,258.00	13,640.05	107,502.86	0.00	120,755.14	120,755.14
***Total Expenditures	750,000.00	750,000.00	43,292.38	341,204.89	0.00	408,795.11	408,795.11
Revenue							
530000 Federal Programs	0.00	0.00	43,292.38	341,204.89	0.00	(341,204.89)	(341,204.89)
*Total: 53 - Sponsored Programs	0.00	0.00	43,292.38	341,204.89	0.00	(341,204.89)	(341,204.89)
***Total Revenue	0.00	0.00	43,292.38	341,204.89	0.00	(341,204.89)	(341,204.89)

Grant 166072 - EPA Fellowship for Claire Hoff
Fund 166072 - Fellowship: Chaire Hoff

Status: Active
FMGR: Bryce, Julia G
Type: Other

PI:	Bryce, Julia G	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US Environmental Protection Agency	Effective Date:	10/18/2004	IDC Basis Code:	Approved For Preaward
Sponsor ID:	FP-91638801	Term Date:		IDC Rate Code:	NO
CFDA #:	66.607	Expend End Date:		IDC Dist To Code:	Budget Controls
Resp Org:	UDESCI	Rev Account:	530000		A110
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007				Equipment Vesting
					OTHER
					Idc Waiver
					NO

Org UDESJB - PI Julia Bryce

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	3,650.00	3,650.00	0.00	0.00	0.00	3,650.00	3,650.00
710100 Out-of-State Travel	0.00	0.00	0.00	682.80	0.00	(682.80)	(682.80)
Subtotal: Travel	3,650.00	3,650.00	0.00	682.80	0.00	2,967.20	2,967.20
7112 Research Supplies	1,522.00	1,522.00	0.00	0.00	0.00	1,522.00	1,522.00
Subtotal: Non-Travel Support	1,522.00	1,522.00	0.00	0.00	0.00	1,522.00	1,522.00
*Total: 71 - Support (Travel & Non-Travel)	5,172.00	5,172.00	0.00	682.80	0.00	4,489.20	4,489.20
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	9,831.25	0.00	(9,831.25)	(9,831.25)
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	0.00	9,831.25	0.00	2,168.75	2,168.75
**Total Direct Cost Expenditures	17,172.00	17,172.00	0.00	10,514.05	0.00	6,657.95	6,657.95
***Total Expenditures	17,172.00	17,172.00	0.00	10,514.05	0.00	6,657.95	6,657.95
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,514.05	0.00	(10,514.05)	(10,514.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,514.05	0.00	(10,514.05)	(10,514.05)
***Total Revenue	0.00	0.00	0.00	10,514.05	0.00	(10,514.05)	(10,514.05)

Grant 166078 - NH Estuaries Project Year 9
Fund 15C414 - Waste Water Treatment

Status: Active
FMGR: Jones, Stephen H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US Environmental Protection Agency
Sponsor ID: CE-99171109-0 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 01/01/2005 - 06/30/2007

Fund Information

Effective Date: 1/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls A110
Equipment Vesting USNH
Idc Waiver YES

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,120.00	11,120.00	0.00	0.00	0.00	11,120.00	11,120.00
*Total: 61 - Salaries and Wages		11,120.00	11,120.00	0.00	0.00	0.00	11,120.00	11,120.00
65YF10	Full Fringe Benefit Distr Expe	4,448.00	4,448.00	0.00	0.00	0.00	4,448.00	4,448.00
*Total: 65 - Fringe Benefits		4,448.00	4,448.00	0.00	0.00	0.00	4,448.00	4,448.00
**Total Direct Cost Expenditures		15,568.00	15,568.00	0.00	0.00	0.00	15,568.00	15,568.00
760300	F&A Expenditures	7,161.00	7,161.00	0.00	0.00	0.00	7,161.00	7,161.00
*Total: 76 - F&A and Internal Allocations		7,161.00	7,161.00	0.00	0.00	0.00	7,161.00	7,161.00
**Total Indirect Cost Expenditures		7,161.00	7,161.00	0.00	0.00	0.00	7,161.00	7,161.00
***Total Expenditures		22,729.00	22,729.00	0.00	0.00	0.00	22,729.00	22,729.00

Grant 166078 - NH Estuaries Project Year 9
Fund 15C419 - UNH Monitoring Pennock

Status: Active
FMGR: Pennock, Jonathan Rhoads
Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US Environmental Protection Agency
Sponsor ID: CE-99171109-0 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 01/01/2005 - 06/30/2007

Fund Information

Effective Date: 1/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls A110
Equipment Vesting USNH
Idc Waiver YES

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,039.00	9,039.00	0.00	0.00	0.00	9,039.00	9,039.00
*Total: 61 - Salaries and Wages		9,039.00	9,039.00	0.00	0.00	0.00	9,039.00	9,039.00
65YF10	Full Fringe Benefit Distr Expe	3,616.00	3,616.00	0.00	0.00	0.00	3,616.00	3,616.00
*Total: 65 - Fringe Benefits		3,616.00	3,616.00	0.00	0.00	0.00	3,616.00	3,616.00
**Total Direct Cost Expenditures		12,655.00	12,655.00	0.00	0.00	0.00	12,655.00	12,655.00
760300	F&A Expenditures	3,923.00	3,923.00	0.00	0.00	0.00	3,923.00	3,923.00
*Total: 76 - F&A and Internal Allocations		3,923.00	3,923.00	0.00	0.00	0.00	3,923.00	3,923.00
**Total Indirect Cost Expenditures		3,923.00	3,923.00	0.00	0.00	0.00	3,923.00	3,923.00
***Total Expenditures		16,578.00	16,578.00	0.00	0.00	0.00	16,578.00	16,578.00

Grant 166078 - NH Estuaries Project Year 9
Fund 15C420 - UNH Monitoring Jones

Status: Active Type: Grant
FMGR: Jones, Stephen H

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	1/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	CE-99171109-0	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRMAP	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2007	Rev Account:		Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	567.35	567.35	0.00	(567.35)	(567.35)
615NZ0	PAT Unallocated Budget (Bud Only)	566.00	566.00	0.00	0.00	0.00	566.00	566.00
*Total: 61 - Salaries and Wages		566.00	566.00	567.35	567.35	0.00	(1.35)	(1.35)
65YF10	Full Fringe Benefit Distr Expe	226.00	226.00	226.92	226.92	0.00	(0.92)	(0.92)
*Total: 65 - Fringe Benefits		226.00	226.00	226.92	226.92	0.00	(0.92)	(0.92)
7112	Research Supplies	75.00	75.00	0.00	0.00	0.00	75.00	75.00
Subtotal: Non-Travel Support		75.00	75.00	0.00	0.00	0.00	75.00	75.00
*Total: 71 - Support (Travel & Non-Travel)		75.00	75.00	0.00	0.00	0.00	75.00	75.00
**Total Direct Cost Expenditures		867.00	867.00	794.27	794.27	0.00	72.73	72.73
760300	F&A Expenditures	268.00	268.00	246.23	246.23	0.00	21.77	21.77
*Total: 76 - F&A and Internal Allocations		268.00	268.00	246.23	246.23	0.00	21.77	21.77
**Total Indirect Cost Expenditures		268.00	268.00	246.23	246.23	0.00	21.77	21.77
***Total Expenditures		1,135.00	1,135.00	1,040.50	1,040.50	0.00	94.50	94.50
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	1,830.23	1,830.23	0.00	(1,830.23)	(1,830.23)
*Total: 5Z - Transfers In		0.00	0.00	1,830.23	1,830.23	0.00	(1,830.23)	(1,830.23)
***Total Revenue		0.00	0.00	1,830.23	1,830.23	0.00	(1,830.23)	(1,830.23)

Grant 166078 - NH Estuaries Project Year 9
Fund 15C421 - UNH Monitoring Short

Status: Active
FMGR: Short, Frederick T

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US Environmental Protection Agency
Sponsor ID: CE-99171109-0 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 01/01/2005 - 06/30/2007

Fund Information

Effective Date: 1/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls A110
Equipment Vesting USNH
Idc Waiver YES

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	6,940.00	6,940.00	0.00	0.00	0.00	6,940.00	6,940.00
*Total: 61 - Salaries and Wages		6,940.00	6,940.00	0.00	0.00	0.00	6,940.00	6,940.00
**Total Direct Cost Expenditures		6,940.00	6,940.00	0.00	0.00	0.00	6,940.00	6,940.00
760300	F&A Expenditures	2,150.00	2,150.00	0.00	0.00	0.00	2,150.00	2,150.00
*Total: 76 - F&A and Internal Allocations		2,150.00	2,150.00	0.00	0.00	0.00	2,150.00	2,150.00
**Total Indirect Cost Expenditures		2,150.00	2,150.00	0.00	0.00	0.00	2,150.00	2,150.00
***Total Expenditures		9,090.00	9,090.00	0.00	0.00	0.00	9,090.00	9,090.00

Grant 166078 - NH Estuaries Project Year 9
Fund 15C422 - Stormwater Management

Status: Active
FMGR: Jones, Stephen H
Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US Environmental Protection Agency
Sponsor ID: CE-99171109-0 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 01/01/2005 - 06/30/2007

Fund Information

Effective Date: 1/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls A110
Equipment Vesting USNH
Idc Waiver YES

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,541.00	12,541.00	0.00	0.00	0.00	12,541.00	12,541.00
*Total: 61 - Salaries and Wages		12,541.00	12,541.00	0.00	0.00	0.00	12,541.00	12,541.00
65YF10	Full Fringe Benefit Distr Expe	5,016.00	5,016.00	0.00	0.00	0.00	5,016.00	5,016.00
*Total: 65 - Fringe Benefits		5,016.00	5,016.00	0.00	0.00	0.00	5,016.00	5,016.00
**Total Direct Cost Expenditures		17,557.00	17,557.00	0.00	0.00	0.00	17,557.00	17,557.00
760300	F&A Expenditures	8,076.00	8,076.00	0.00	0.00	0.00	8,076.00	8,076.00
*Total: 76 - F&A and Internal Allocations		8,076.00	8,076.00	0.00	0.00	0.00	8,076.00	8,076.00
**Total Indirect Cost Expenditures		8,076.00	8,076.00	0.00	0.00	0.00	8,076.00	8,076.00
***Total Expenditures		25,633.00	25,633.00	0.00	0.00	0.00	25,633.00	25,633.00

Grant 166078 - NH Estuaries Project Year 9
Fund 15C427 - NROC 2005 Program and Delivery

Status: Active
FMGR: Mitchell, Frank S
Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US Environmental Protection Agency
Sponsor ID: CE-99171109-0 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 01/01/2005 - 06/30/2007

Fund Information

Effective Date: 1/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls A110
Equipment Vesting USNH
Idc Waiver YES

Org UXWMFM - PI Frank Mitchell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,087.00	9,087.00	0.00	0.00	0.00	9,087.00	9,087.00
*Total: 61 - Salaries and Wages		9,087.00	9,087.00	0.00	0.00	0.00	9,087.00	9,087.00
65YF10	Full Fringe Benefit Distr Expe	3,635.00	3,635.00	0.00	0.00	0.00	3,635.00	3,635.00
*Total: 65 - Fringe Benefits		3,635.00	3,635.00	0.00	0.00	0.00	3,635.00	3,635.00
**Total Direct Cost Expenditures		12,722.00	12,722.00	0.00	0.00	0.00	12,722.00	12,722.00
760300	F&A Expenditures	3,308.00	3,308.00	0.00	0.00	0.00	3,308.00	3,308.00
*Total: 76 - F&A and Internal Allocations		3,308.00	3,308.00	0.00	0.00	0.00	3,308.00	3,308.00
**Total Indirect Cost Expenditures		3,308.00	3,308.00	0.00	0.00	0.00	3,308.00	3,308.00
***Total Expenditures		16,030.00	16,030.00	0.00	0.00	0.00	16,030.00	16,030.00

Grant 166078 - NH Estuaries Project Year 9
Fund 166078 - NH Estuaries Project

Status: Active
FMGR: Pennock, Jonathan Rhoads
Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	1/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	CE-99171109-0	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	URRMAP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2007	Rev Account:	530000	Approved For Preaward	YES
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	YES

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	10,153.26	10,153.26	0.00	(10,153.26)	(10,153.26)
615NZ0	PAT Unallocated Budget (Bud Only)	133,000.00	133,000.00	0.00	0.00	0.00	133,000.00	133,000.00
*Total: 61 - Salaries and Wages		133,000.00	133,000.00	10,153.26	10,153.26	0.00	122,846.74	122,846.74
65YF10	Full Fringe Benefit Distr Expe	53,200.00	53,200.00	4,185.58	4,185.58	0.00	49,014.42	49,014.42
*Total: 65 - Fringe Benefits		53,200.00	53,200.00	4,185.58	4,185.58	0.00	49,014.42	49,014.42
710	Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
710000	In-State Travel	0.00	0.00	40.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Travel		11,000.00	11,000.00	40.00	40.00	0.00	10,960.00	10,960.00
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200	Research Supplies	0.00	0.00	698.01	5,235.16	0.00	(5,235.16)	(5,235.16)
714000	Postage-General	0.00	0.00	32.25	32.25	0.00	(32.25)	(32.25)
716000	Maintenance & Repairs-General	0.00	0.00	729.00	729.00	0.00	(729.00)	(729.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	93.27	93.27	0.00	(93.27)	(93.27)
718014	Telecom-Telephone Equipment	0.00	0.00	575.00	575.00	0.00	(575.00)	(575.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	201.40	0.00	(201.40)	(201.40)
Subtotal: Non-Travel Support		7,000.00	7,000.00	2,127.53	6,866.08	0.00	133.92	133.92
*Total: 71 - Support (Travel & Non-Travel)		18,000.00	18,000.00	2,167.53	6,906.08	0.00	11,093.92	11,093.92
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		209,200.00	209,200.00	16,506.37	21,244.92	0.00	187,955.08	187,955.08
760300	F&A Expenditures	41,840.00	41,840.00	3,301.27	4,248.98	0.00	37,591.02	37,591.02
*Total: 76 - F&A and Internal Allocations		41,840.00	41,840.00	3,301.27	4,248.98	0.00	37,591.02	37,591.02
**Total Indirect Cost Expenditures		41,840.00	41,840.00	3,301.27	4,248.98	0.00	37,591.02	37,591.02
***Total Expenditures		251,040.00	251,040.00	19,807.64	25,493.90	0.00	225,546.10	225,546.10
Revenue								
530000	Federal Programs	0.00	0.00	19,807.64	25,493.90	0.00	(25,493.90)	(25,493.90)
*Total: 53 - Sponsored Programs		0.00	0.00	19,807.64	25,493.90	0.00	(25,493.90)	(25,493.90)

Grant 166078 - NH Estuaries Project Year 9 Status: Active Type: Grant
Fund 166078 - NH Estuaries Project FMGR: Pennock, Jonathan Rhoads

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US Environmental Protection Agency	Effective Date:	1/1/2005	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	CE-99171109-0	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2007	Rev Account:	530000				Idc Waiver	YES

Org URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	19,807.64	25,493.90	0.00	(25,493.90)	(25,493.90)

Grant 166078 - NH Estuaries Project Year 9
Fund 166079 - Subawards (off-campus)

Status: Active Type: Grant
FMGR: Pennock, Jonathan Rhoads

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	1/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	CE-99171109-0	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	URRMAP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	YES

Org URMPJP - PI Jonathan Pennock

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
730001	Subcontracts 01		462,530.00	462,530.00	0.00	0.00	0.00	462,530.00	462,530.00
730002	Subcontracts 02		0.00	0.00	0.00	0.00	26,400.00	(26,400.00)	(26,400.00)
730004	Subcontracts 04		0.00	0.00	0.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts			462,530.00	462,530.00	0.00	0.00	26,400.00	436,130.00	436,130.00
**Total Direct Cost Expenditures			462,530.00	462,530.00	0.00	0.00	26,400.00	436,130.00	436,130.00
760300	F&A Expenditures		49,200.00	49,200.00	0.00	0.00	0.00	49,200.00	49,200.00
*Total: 76 - F&A and Internal Allocations			49,200.00	49,200.00	0.00	0.00	0.00	49,200.00	49,200.00
**Total Indirect Cost Expenditures			49,200.00	49,200.00	0.00	0.00	0.00	49,200.00	49,200.00
***Total Expenditures			511,730.00	511,730.00	0.00	0.00	26,400.00	485,330.00	485,330.00

Grant 166078 - NH Estuaries Project Year 9
Fund 166080 - Estuarine Monitoring Activities

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	1/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	CE-99171109-0	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	URRMAP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	YES

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	6,741.00	6,741.00	0.00	0.00	0.00	6,741.00	6,741.00
*Total: 61 - Salaries and Wages		6,741.00	6,741.00	0.00	0.00	0.00	6,741.00	6,741.00
65YF10	Full Fringe Benefit Distr Expe	2,696.00	2,696.00	0.00	0.00	0.00	2,696.00	2,696.00
*Total: 65 - Fringe Benefits		2,696.00	2,696.00	0.00	0.00	0.00	2,696.00	2,696.00
7112	Research Supplies	2,770.00	2,770.00	0.00	0.00	0.00	2,770.00	2,770.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		5,770.00	5,770.00	0.00	0.00	0.00	5,770.00	5,770.00
*Total: 71 - Support (Travel & Non-Travel)		5,770.00	5,770.00	0.00	0.00	0.00	5,770.00	5,770.00
**Total Direct Cost Expenditures		15,207.00	15,207.00	0.00	0.00	0.00	15,207.00	15,207.00
760300	F&A Expenditures	3,043.00	3,043.00	0.00	0.00	0.00	3,043.00	3,043.00
*Total: 76 - F&A and Internal Allocations		3,043.00	3,043.00	0.00	0.00	0.00	3,043.00	3,043.00
**Total Indirect Cost Expenditures		3,043.00	3,043.00	0.00	0.00	0.00	3,043.00	3,043.00
***Total Expenditures		18,250.00	18,250.00	0.00	0.00	0.00	18,250.00	18,250.00

Grant 166078 - NH Estuaries Project Year 9
Fund 166081 - Impact of Wastewater Treatment

Status: Active
FMGR: Jones, Stephen H
Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	1/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	CE-99171109-0	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	URRMAP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,320.78	3,320.78	0.00	(3,320.78)	(3,320.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,479.00	8,479.00	0.00	0.00	0.00	8,479.00	8,479.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,260.00	13,260.00	0.00	0.00	0.00	13,260.00	13,260.00
61SNSH	Student Labor	0.00	0.00	417.38	417.38	0.00	(417.38)	(417.38)
*Total: 61 - Salaries and Wages		21,739.00	21,739.00	3,738.16	3,738.16	0.00	18,000.84	18,000.84
65YF10	Full Fringe Benefit Distr Expe	3,324.00	3,324.00	1,381.79	1,381.79	0.00	1,942.21	1,942.21
*Total: 65 - Fringe Benefits		3,324.00	3,324.00	1,381.79	1,381.79	0.00	1,942.21	1,942.21
7112	Research Supplies	10,487.00	10,487.00	0.00	0.00	0.00	10,487.00	10,487.00
711200	Research Supplies	0.00	0.00	103.60	103.60	0.00	(103.60)	(103.60)
Subtotal: Non-Travel Support		10,487.00	10,487.00	103.60	103.60	0.00	10,383.40	10,383.40
*Total: 71 - Support (Travel & Non-Travel)		10,487.00	10,487.00	103.60	103.60	0.00	10,383.40	10,383.40
**Total Direct Cost Expenditures		35,550.00	35,550.00	5,223.55	5,223.55	0.00	30,326.45	30,326.45
760300	F&A Expenditures	7,110.00	7,110.00	1,044.72	1,044.72	0.00	6,065.28	6,065.28
*Total: 76 - F&A and Internal Allocations		7,110.00	7,110.00	1,044.72	1,044.72	0.00	6,065.28	6,065.28
**Total Indirect Cost Expenditures		7,110.00	7,110.00	1,044.72	1,044.72	0.00	6,065.28	6,065.28
***Total Expenditures		42,660.00	42,660.00	6,268.27	6,268.27	0.00	36,391.73	36,391.73
Revenue								
530000	Federal Programs	0.00	0.00	6,268.27	6,268.27	0.00	(6,268.27)	(6,268.27)
*Total: 53 - Sponsored Programs		0.00	0.00	6,268.27	6,268.27	0.00	(6,268.27)	(6,268.27)
***Total Revenue		0.00	0.00	6,268.27	6,268.27	0.00	(6,268.27)	(6,268.27)

Grant 166078 - NH Estuaries Project Year 9
Fund 166082 - UNH Monitoring Activities Jones

Status: Active
FMGR: Jones, Stephen H
Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	1/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	CE-99171109-0	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	URRMAP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	448.00	448.00	0.00	0.00	0.00	448.00	448.00
61SNZ0	Student Labor Unallocated(Bud Only)	143.00	143.00	0.00	0.00	0.00	143.00	143.00
*Total: 61 - Salaries and Wages		591.00	591.00	0.00	0.00	0.00	591.00	591.00
65YF10	Full Fringe Benefit Distr Expe	191.00	191.00	0.00	0.00	0.00	191.00	191.00
*Total: 65 - Fringe Benefits		191.00	191.00	0.00	0.00	0.00	191.00	191.00
710	Travel	40.00	40.00	0.00	0.00	0.00	40.00	40.00
Subtotal: Travel		40.00	40.00	0.00	0.00	0.00	40.00	40.00
7112	Research Supplies	220.00	220.00	0.00	0.00	0.00	220.00	220.00
Subtotal: Non-Travel Support		220.00	220.00	0.00	0.00	0.00	220.00	220.00
*Total: 71 - Support (Travel & Non-Travel)		260.00	260.00	0.00	0.00	0.00	260.00	260.00
**Total Direct Cost Expenditures		1,042.00	1,042.00	0.00	0.00	0.00	1,042.00	1,042.00
760300	F&A Expenditures	208.00	208.00	0.00	0.00	0.00	208.00	208.00
*Total: 76 - F&A and Internal Allocations		208.00	208.00	0.00	0.00	0.00	208.00	208.00
**Total Indirect Cost Expenditures		208.00	208.00	0.00	0.00	0.00	208.00	208.00
***Total Expenditures		1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00

Grant 166078 - NH Estuaries Project Year 9
Fund 166083 - UNH Monitoring Activities Short

Status: Active
FMGR: Short, Frederick T

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US Environmental Protection Agency
Sponsor ID: CE-99171109-0 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 01/01/2005 - 06/30/2007

Fund Information

Effective Date: 1/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls A110
Equipment Vesting USNH
Idc Waiver YES

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,957.00	5,957.00	0.00	0.00	0.00	5,957.00	5,957.00
*Total: 61 - Salaries and Wages		5,957.00	5,957.00	0.00	0.00	0.00	5,957.00	5,957.00
65YF10	Full Fringe Benefit Distr Expe	2,383.00	2,383.00	0.00	0.00	0.00	2,383.00	2,383.00
*Total: 65 - Fringe Benefits		2,383.00	2,383.00	0.00	0.00	0.00	2,383.00	2,383.00
**Total Direct Cost Expenditures		8,340.00	8,340.00	0.00	0.00	0.00	8,340.00	8,340.00
760300	F&A Expenditures	1,668.00	1,668.00	0.00	0.00	0.00	1,668.00	1,668.00
*Total: 76 - F&A and Internal Allocations		1,668.00	1,668.00	0.00	0.00	0.00	1,668.00	1,668.00
**Total Indirect Cost Expenditures		1,668.00	1,668.00	0.00	0.00	0.00	1,668.00	1,668.00
***Total Expenditures		10,008.00	10,008.00	0.00	0.00	0.00	10,008.00	10,008.00

Grant 166078 - NH Estuaries Project Year 9
Fund 166085 - Stormwater Management

Status: Active
FMGR: Jones, Stephen H
Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	1/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	CE-99171109-0	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	URRMAP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,205.74	3,205.74	0.00	(3,205.74)	(3,205.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,230.00	3,230.00	0.00	0.00	0.00	3,230.00	3,230.00
*Total: 61 - Salaries and Wages		3,230.00	3,230.00	3,205.74	3,205.74	0.00	24.26	24.26
65YF10	Full Fringe Benefit Distr Expe	1,266.00	1,266.00	1,325.53	1,325.53	0.00	(59.53)	(59.53)
*Total: 65 - Fringe Benefits		1,266.00	1,266.00	1,325.53	1,325.53	0.00	(59.53)	(59.53)
7112	Research Supplies	1,444.00	1,444.00	0.00	0.00	0.00	1,444.00	1,444.00
Subtotal: Non-Travel Support		1,444.00	1,444.00	0.00	0.00	0.00	1,444.00	1,444.00
*Total: 71 - Support (Travel & Non-Travel)		1,444.00	1,444.00	0.00	0.00	0.00	1,444.00	1,444.00
730001	Subcontracts 01	22,960.00	22,960.00	0.00	0.00	0.00	22,960.00	22,960.00
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts		22,960.00	22,960.00	0.00	0.00	0.00	22,960.00	22,960.00
**Total Direct Cost Expenditures		28,900.00	28,900.00	4,531.27	4,531.27	0.00	24,368.73	24,368.73
760300	F&A Expenditures	5,780.00	5,780.00	906.26	906.26	0.00	4,873.74	4,873.74
*Total: 76 - F&A and Internal Allocations		5,780.00	5,780.00	906.26	906.26	0.00	4,873.74	4,873.74
**Total Indirect Cost Expenditures		5,780.00	5,780.00	906.26	906.26	0.00	4,873.74	4,873.74
***Total Expenditures		34,680.00	34,680.00	5,437.53	5,437.53	0.00	29,242.47	29,242.47
Revenue								
530000	Federal Programs	0.00	0.00	5,437.53	5,437.53	0.00	(5,437.53)	(5,437.53)
*Total: 53 - Sponsored Programs		0.00	0.00	5,437.53	5,437.53	0.00	(5,437.53)	(5,437.53)
***Total Revenue		0.00	0.00	5,437.53	5,437.53	0.00	(5,437.53)	(5,437.53)

Grant 166078 - NH Estuaries Project Year 9
Fund 166086 - NROC 2005 Program and Delivery

Status: Active
FMGR: Mitchell, Frank S
Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	1/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	CE-99171109-0	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	URRMAP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UXWMFM - PI Frank Mitchell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,542.00	9,542.00	0.00	0.00	0.00	9,542.00	9,542.00
616F10	Extension Educator	0.00	0.00	3,215.04	3,215.04	0.00	(3,215.04)	(3,215.04)
*Total: 61 - Salaries and Wages		9,542.00	9,542.00	3,215.04	3,215.04	0.00	6,326.96	6,326.96
65YF10	Full Fringe Benefit Distr Expe	3,817.00	3,817.00	1,286.01	1,286.01	0.00	2,530.99	2,530.99
*Total: 65 - Fringe Benefits		3,817.00	3,817.00	1,286.01	1,286.01	0.00	2,530.99	2,530.99
**Total Direct Cost Expenditures		13,359.00	13,359.00	4,501.05	4,501.05	0.00	8,857.95	8,857.95
760300	F&A Expenditures	2,671.00	2,671.00	900.23	900.23	0.00	1,770.77	1,770.77
*Total: 76 - F&A and Internal Allocations		2,671.00	2,671.00	900.23	900.23	0.00	1,770.77	1,770.77
**Total Indirect Cost Expenditures		2,671.00	2,671.00	900.23	900.23	0.00	1,770.77	1,770.77
***Total Expenditures		16,030.00	16,030.00	5,401.28	5,401.28	0.00	10,628.72	10,628.72
Revenue								
530000	Federal Programs	0.00	0.00	5,401.28	5,401.28	0.00	(5,401.28)	(5,401.28)
*Total: 53 - Sponsored Programs		0.00	0.00	5,401.28	5,401.28	0.00	(5,401.28)	(5,401.28)
***Total Revenue		0.00	0.00	5,401.28	5,401.28	0.00	(5,401.28)	(5,401.28)

Grant 166084 - IWEM with Regard to Highways
Fund 166084 - IWEM with Regard to Highways

Status: Active
FMGR: Melton, Jeffrey S
Type: Cooperative Agreement

PI:	Melton, Jeffrey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency	Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	X1-83223601	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	66.808	Expend End Date:		IDC Dist To Code:	UNHDST
Resp Org:	UDERG0	Rev Account:	530000	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2006			Equipment Vesting	USNH
				Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,356.54	2,356.54	0.00	(2,356.54)	(2,356.54)
61U000	Salary Offset Account	21,427.00	21,427.00	0.00	0.00	0.00	21,427.00	21,427.00
*Total: 61 - Salaries and Wages		21,427.00	21,427.00	2,356.54	2,356.54	0.00	19,070.46	19,070.46
65YF10	Full Fringe Benefit Distr Expe	546.00	546.00	0.00	0.00	0.00	546.00	546.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	203.07	203.07	0.00	(203.07)	(203.07)
*Total: 65 - Fringe Benefits		546.00	546.00	203.07	203.07	0.00	342.93	342.93
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	106.18	106.18	0.00	(106.18)	(106.18)
Subtotal: Non-Travel Support		2,000.00	2,000.00	106.18	106.18	0.00	1,893.82	1,893.82
*Total: 71 - Support (Travel & Non-Travel)		2,000.00	2,000.00	106.18	106.18	0.00	1,893.82	1,893.82
**Total Direct Cost Expenditures		23,973.00	23,973.00	2,665.79	2,665.79	0.00	21,307.21	21,307.21
760300	F&A Expenditures	11,027.00	11,027.00	1,226.27	1,226.27	0.00	9,800.73	9,800.73
*Total: 76 - F&A and Internal Allocations		11,027.00	11,027.00	1,226.27	1,226.27	0.00	9,800.73	9,800.73
**Total Indirect Cost Expenditures		11,027.00	11,027.00	1,226.27	1,226.27	0.00	9,800.73	9,800.73
***Total Expenditures		35,000.00	35,000.00	3,892.06	3,892.06	0.00	31,107.94	31,107.94
Revenue								
530000	Federal Programs	0.00	0.00	3,892.06	3,892.06	0.00	(3,892.06)	(3,892.06)
*Total: 53 - Sponsored Programs		0.00	0.00	3,892.06	3,892.06	0.00	(3,892.06)	(3,892.06)
***Total Revenue		0.00	0.00	3,892.06	3,892.06	0.00	(3,892.06)	(3,892.06)

Grant 181002 - Nucleon & Nuclear Structure
Fund 181002 - Nucleon & Nuclear Structure

Status: Active
FMGR: Hersman, F. William
Type: Grant

PI:	Hersman, F. William		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	3/4/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	26,797.19	0.00	(26,797.19)	(26,797.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	115,147.00	95,821.68	0.00	0.00	0.00	115,147.00	95,821.68
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	80,722.00	0.00	(80,722.00)	(80,722.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,660.00	0.00	(30,660.00)	(30,660.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	487.00	0.00	(487.00)	(487.00)
613NZ0	Grad Unallocated Budget (Bud Only)	45,224.00	45,224.00	0.00	0.00	0.00	45,224.00	45,224.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	22,445.00	0.00	(22,445.00)	(22,445.00)
615F10	PAT	0.00	0.00	0.00	39,830.72	0.00	(39,830.72)	(39,830.72)
615NZ0	PAT Unallocated Budget (Bud Only)	74,120.00	66,620.00	0.00	0.00	0.00	74,120.00	66,620.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,489.00	0.00	(4,489.00)	(4,489.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,892.14	0.00	(7,892.14)	(7,892.14)
61SNSH	Student Labor	0.00	0.00	0.00	4,662.63	0.00	(4,662.63)	(4,662.63)
61SNWS	College Work Study	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: 61 - Salaries and Wages		244,991.00	218,165.68	0.00	218,165.68	0.00	26,825.32	(0.00)
65YF10	Full Fringe Benefit Distr Expe	45,629.00	33,483.98	0.00	33,483.98	0.00	12,145.02	0.00
*Total: 65 - Fringe Benefits		45,629.00	33,483.98	0.00	33,483.98	0.00	12,145.02	0.00
7101	Out of State Travel	0.00	0.00	0.00	44,868.64	0.00	(44,868.64)	(44,868.64)
7102	Foreign Travel	0.00	0.00	0.00	11,781.52	0.00	(11,781.52)	(11,781.52)
7103	Conference-Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	8,666.81	0.00	(8,666.81)	(8,666.81)
710Z	Travel-Other	62,000.00	62,000.00	0.00	0.00	0.00	62,000.00	62,000.00
Subtotal: Travel		62,000.00	62,000.00	0.00	65,791.97	0.00	(3,791.97)	(3,791.97)
7112	Research Supplies	0.00	0.00	0.00	22,300.78	0.00	(22,300.78)	(22,300.78)
7130	Printing and Copying	0.00	0.00	0.00	46.43	0.00	(46.43)	(46.43)
7140	Postage	0.00	0.00	0.00	228.07	0.00	(228.07)	(228.07)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	16,185.26	0.00	(16,185.26)	(16,185.26)
7161	Rentals-Leases	0.00	0.00	0.00	1,404.38	0.00	(1,404.38)	(1,404.38)
7180	Telecommunications	0.00	0.00	0.00	4,101.38	0.00	(4,101.38)	(4,101.38)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	931.35	0.00	(931.35)	(931.35)
71C6	Insurance	0.00	0.00	0.00	108.55	0.00	(108.55)	(108.55)
71CZ	Other Expenses-Deductions	39,026.00	50,258.17	0.00	110.00	0.00	38,916.00	50,148.17
Subtotal: Non-Travel Support		39,026.00	50,258.17	0.00	46,466.20	0.00	(7,440.20)	3,791.97

Grant 181002 - Nucleon & Nuclear Structure
Fund 181002 - Nucleon & Nuclear Structure

Status: Active
FMGR: Hersman, F. William

Type: Grant

PI:	Hersman, F. William		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	3/4/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support (Travel & Non-Travel)	101,026.00	112,258.17	0.00	112,258.17	0.00	(11,232.17)	0.00
7211 Assistantships	13,526.00	12,138.00	0.00	12,138.00	0.00	1,388.00	0.00
*Total: 72 - Student and/or Participant Support	13,526.00	12,138.00	0.00	12,138.00	0.00	1,388.00	0.00
7400 Capitalizable Equipment	33,000.00	63,784.61	0.00	63,784.61	0.00	(30,784.61)	0.00
*Total: 74 - Capitalizable Plant and Equipment	33,000.00	63,784.61	0.00	63,784.61	0.00	(30,784.61)	0.00
**Total Direct Cost Expenditures	438,172.00	439,830.44	0.00	439,830.44	0.00	(1,658.44)	(0.00)
7600 Internal Allocations	0.00	0.00	0.00	16,185.26	0.00	(16,185.26)	(16,185.26)
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(16,185.26)	0.00	16,185.26	16,185.26
7603 F&A Expenditures	101,828.00	94,603.41	0.00	94,603.41	0.00	7,224.59	0.00
*Total: 76 - F&A and Internal Allocations	101,828.00	94,603.41	0.00	94,603.41	0.00	7,224.59	0.00
**Total Indirect Cost Expenditures	101,828.00	94,603.41	0.00	94,603.41	0.00	7,224.59	0.00
***Total Expenditures	540,000.00	534,433.85	0.00	534,433.85	0.00	5,566.15	(0.00)
Revenue							
5300 Federal Programs	540,000.00	534,433.85	0.00	534,433.85	0.00	5,566.15	0.00
*Total: 53 - Sponsored Programs	540,000.00	534,433.85	0.00	534,433.85	0.00	5,566.15	0.00
***Total Revenue	540,000.00	534,433.85	0.00	534,433.85	0.00	5,566.15	0.00

Grant 181002 - Nucleon & Nuclear Structure
Fund 181003 - Electromagnetic Studies

Status: Active
FMGR: Hersman, F. William
Type: Grant

PI:	Hersman, F. William		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	41,537.74	0.00	(41,537.74)	(41,537.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	156,044.00	164,744.59	0.00	0.00	0.00	156,044.00	164,744.59
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	101,395.56	0.00	(101,395.56)	(101,395.56)
613N30	Graduate Research Assistant	0.00	0.00	0.00	44,321.85	0.00	(44,321.85)	(44,321.85)
613NZ0	Grad Unallocated Budget (Bud Only)	75,059.00	75,059.00	0.00	0.00	0.00	75,059.00	75,059.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	28,581.00	0.00	(28,581.00)	(28,581.00)
615F10	PAT	0.00	0.00	0.00	25,878.55	0.00	(25,878.55)	(25,878.55)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNSH	Student Labor	0.00	0.00	0.00	9,792.26	0.00	(9,792.26)	(9,792.26)
61SNWS	College Work Study	0.00	0.00	0.00	1,296.19	0.00	(1,296.19)	(1,296.19)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		244,103.00	252,803.59	0.00	252,803.15	0.00	(8,700.15)	0.44
65YF10	Full Fringe Benefit Distr Expe	36,155.00	35,187.96	0.00	35,187.96	0.00	967.04	0.00
*Total: 65 - Fringe Benefits		36,155.00	35,187.96	0.00	35,187.96	0.00	967.04	0.00
7100	In-State Travel	0.00	0.00	0.00	57.73	0.00	(57.73)	(57.73)
7101	Out of State Travel	0.00	0.00	0.00	41,508.63	0.00	(41,508.63)	(41,508.63)
710100	Out-of-State Travel	0.00	0.00	0.00	(662.00)	0.00	662.00	662.00
7102	Foreign Travel	0.00	0.00	0.00	5,583.10	0.00	(5,583.10)	(5,583.10)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,480.00	0.00	(2,480.00)	(2,480.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,117.64	0.00	(2,117.64)	(2,117.64)
710Z	Travel-Other	57,000.00	57,000.00	0.00	0.00	0.00	57,000.00	57,000.00
Subtotal: Travel		57,000.00	57,000.00	0.00	51,085.10	0.00	5,914.90	5,914.90
711100	Supplies-General	0.00	(662.00)	0.00	0.00	0.00	0.00	(662.00)
7112	Research Supplies	0.00	0.00	0.00	21,234.18	0.00	(21,234.18)	(21,234.18)
7130	Printing and Copying	0.00	0.00	0.00	69.90	0.00	(69.90)	(69.90)
7140	Postage	0.00	0.00	0.00	1,217.92	0.00	(1,217.92)	(1,217.92)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,161.55	0.00	(4,161.55)	(4,161.55)
7161	Rentals-Leases	0.00	0.00	0.00	859.63	0.00	(859.63)	(859.63)
7180	Telecommunications	0.00	0.00	0.00	4,328.64	0.00	(4,328.64)	(4,328.64)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	47.45	0.00	(47.45)	(47.45)
71CZ	Other Expenses-Deductions	24,726.00	5,721.74	0.00	0.00	0.00	24,726.00	5,721.74
Subtotal: Non-Travel Support		24,726.00	5,059.74	0.00	31,919.27	0.00	(7,193.27)	(26,859.53)
*Total: 71 - Support (Travel & Non-Travel)		81,726.00	62,059.74	0.00	83,004.37	0.00	(1,278.37)	(20,944.63)

Grant 181002 - Nucleon & Nuclear Structure
Fund 181003 - Electromagnetic Studies

Status: Active
FMGR: Hersman, F. William

Type: Grant

PI:	Hersman, F. William		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7211 Assistantships	25,000.00	17,667.00	0.00	17,667.00	0.00	7,333.00	0.00
*Total: 72 - Student and/or Participant Support	25,000.00	17,667.00	0.00	17,667.00	0.00	7,333.00	0.00
7400 Capitalizable Equipment	40,000.00	13,762.00	0.00	7,817.37	0.00	32,182.63	5,944.63
*Total: 74 - Capitalizable Plant and Equipment	40,000.00	13,762.00	0.00	7,817.37	0.00	32,182.63	5,944.63
**Total Direct Cost Expenditures	426,984.00	381,480.29	0.00	396,479.85	0.00	30,504.15	(14,999.56)
7600 Internal Allocations	15,000.00	15,000.00	0.00	4,161.55	0.00	10,838.45	10,838.45
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(4,161.55)	0.00	4,161.55	4,161.55
7603 F&A Expenditures	98,016.00	95,119.22	0.00	95,080.37	0.00	2,935.63	38.85
760300 F&A Expenditures	0.00	(211.00)	0.00	(172.12)	0.00	172.12	(38.88)
*Total: 76 - F&A and Internal Allocations	113,016.00	109,908.22	0.00	94,908.25	0.00	18,107.75	14,999.97
**Total Indirect Cost Expenditures	113,016.00	109,908.22	0.00	94,908.25	0.00	18,107.75	14,999.97
***Total Expenditures	540,000.00	491,388.51	0.00	491,388.10	0.00	48,611.90	0.41
Revenue							
5300 Federal Programs	540,000.00	492,410.51	0.00	492,410.51	0.00	47,589.49	0.00
530000 Federal Programs	0.00	(1,022.00)	0.00	(1,022.41)	0.00	1,022.41	0.41
*Total: 53 - Sponsored Programs	540,000.00	491,388.51	0.00	491,388.10	0.00	48,611.90	0.41
***Total Revenue	540,000.00	491,388.51	0.00	491,388.10	0.00	48,611.90	0.41

Grant 181002 - Nucleon & Nuclear Structure
Fund 181004 - Electromagnetic Studies

Status: Active
FMGR: Hersman, F. William
Type: Grant

PI:	Hersman, F. William		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	6,500.00	0.00	77,001.90	0.00	(77,001.90)	(70,501.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	90,635.00	104,854.00	0.00	0.00	0.00	90,635.00	104,854.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	53,991.09	0.00	(53,991.09)	(53,991.09)
613N30	Graduate Research Assistant	0.00	0.00	0.00	41,332.88	0.00	(41,332.88)	(41,332.88)
613N40	Graduate Research Associate	0.00	0.00	0.00	18,036.67	0.00	(18,036.67)	(18,036.67)
613NZ0	Grad Unallocated Budget (Bud Only)	70,509.00	100,158.00	0.00	0.00	0.00	70,509.00	100,158.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	30,699.00	0.00	(30,699.00)	(30,699.00)
615NZ0	PAT Unallocated Budget (Bud Only)	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,000.00	0.00	1,036.00	0.00	(1,036.00)	(36.00)
61SNSH	Student Labor	0.00	0.00	0.00	24,610.54	0.00	(24,610.54)	(24,610.54)
61SNWS	College Work Study	0.00	0.00	0.00	1,303.73	0.00	(1,303.73)	(1,303.73)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	16,000.00	0.00	0.00	0.00	12,000.00	16,000.00
*Total: 61 - Salaries and Wages		192,644.00	248,012.00	0.00	248,011.81	0.00	(55,367.81)	0.19
65YF10	Full Fringe Benefit Distr Expe	27,482.00	36,100.96	0.00	31,682.27	0.00	(4,200.27)	4,418.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,787.56	0.00	(3,787.56)	(3,787.56)
*Total: 65 - Fringe Benefits		27,482.00	36,100.96	0.00	35,469.83	0.00	(7,987.83)	631.13
7100	In-State Travel	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
7101	Out of State Travel	0.00	0.00	0.00	25,411.72	0.00	(25,411.72)	(25,411.72)
710100	Out-of-State Travel	0.00	0.00	0.00	25,204.34	0.00	(25,204.34)	(25,204.34)
7102	Foreign Travel	0.00	0.00	0.00	3,613.64	0.00	(3,613.64)	(3,613.64)
710200	Foreign Travel	0.00	0.00	0.00	734.53	0.00	(734.53)	(734.53)
7103	Conference-Registration Fees	0.00	0.00	0.00	730.05	0.00	(730.05)	(730.05)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	304.56	0.00	(304.56)	(304.56)
710Z	Travel-Other	41,518.00	55,357.00	0.00	0.00	0.00	41,518.00	55,357.00
Subtotal: Travel		41,518.00	55,357.00	0.00	56,067.84	0.00	(14,549.84)	(710.84)
711100	Supplies-General	0.00	28,000.00	0.00	580.00	0.00	(580.00)	27,420.00
7112	Research Supplies	0.00	0.00	0.00	17,484.76	0.00	(17,484.76)	(17,484.76)
711200	Research Supplies	0.00	0.00	0.00	23,433.31	0.00	(23,433.31)	(23,433.31)
7130	Printing and Copying	0.00	0.00	0.00	443.33	0.00	(443.33)	(443.33)
713000	Printing & Copying-General	0.00	0.00	0.00	262.03	0.00	(262.03)	(262.03)
7140	Postage	0.00	0.00	0.00	5.84	0.00	(5.84)	(5.84)
714000	Postage-General	0.00	0.00	0.00	934.74	0.00	(934.74)	(934.74)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
7161	Rentals-Leases	0.00	0.00	0.00	468.40	0.00	(468.40)	(468.40)
716100	Rentals & Leases-General	0.00	0.00	0.00	549.50	0.00	(549.50)	(549.50)

Grant 181002 - Nucleon & Nuclear Structure
Fund 181004 - Electromagnetic Studies

Status: Active
FMGR: Hersman, F. William

Type: Grant

PI:	Hersman, F. William		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7180	Telecommunications	0.00	0.00	0.00	2,138.10	0.00	(2,138.10)	(2,138.10)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,737.99	0.00	(5,737.99)	(5,737.99)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	541.15	0.00	(541.15)	(541.15)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	76.75	0.00	(76.75)	(76.75)
71CZ	Other Expenses-Deductions	16,050.00	21,400.00	0.00	0.00	0.00	16,050.00	21,400.00
Subtotal: Non-Travel Support		16,050.00	49,400.00	0.00	52,847.90	0.00	(36,797.90)	(3,447.90)
*Total: 71 - Support (Travel & Non-Travel)		57,568.00	104,757.00	0.00	108,915.74	0.00	(51,347.74)	(4,158.74)
7211	Assistantships	15,000.00	30,000.00	0.00	8,024.00	0.00	6,976.00	21,976.00
721100	Assistantships	0.00	(10,080.00)	0.00	9,574.00	0.00	(9,574.00)	(19,654.00)
*Total: 72 - Student and/or Participant Support		15,000.00	19,920.00	0.00	17,598.00	0.00	(2,598.00)	2,322.00
7400	Capitalizable Equipment	18,000.00	145,942.74	0.00	7,312.34	0.00	10,687.66	138,630.40
740000	Cap Equipment	0.00	(49,717.00)	0.00	75,670.77	0.00	(75,670.77)	(125,387.77)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	13,241.90	0.00	(13,241.90)	(13,241.90)
*Total: 74 - Capitalizable Plant and Equipment		18,000.00	96,225.74	0.00	96,225.01	0.00	(78,225.01)	0.73
**Total Direct Cost Expenditures		310,694.00	505,015.70	0.00	506,220.39	0.00	(195,526.39)	(1,204.69)
7600	Internal Allocations	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(7.00)	0.00	7.00	7.00
7603	F&A Expenditures	72,201.00	93,270.00	0.00	47,229.77	0.00	24,971.23	46,040.23
760300	F&A Expenditures	0.00	9,958.00	0.00	54,793.54	0.00	(54,793.54)	(44,835.54)
*Total: 76 - F&A and Internal Allocations		72,201.00	103,228.00	0.00	102,023.31	0.00	(29,822.31)	1,204.69
**Total Indirect Cost Expenditures		72,201.00	103,228.00	0.00	102,023.31	0.00	(29,822.31)	1,204.69
***Total Expenditures		382,895.00	608,243.70	0.00	608,243.70	0.00	(225,348.70)	0.00
Revenue								
5300	Federal Programs	382,895.00	627,942.74	0.00	227,350.49	0.00	155,544.51	400,592.25
530000	Federal Programs	0.00	1,022.00	0.00	380,893.21	0.00	(380,893.21)	(379,871.21)
*Total: 53 - Sponsored Programs		382,895.00	628,964.74	0.00	608,243.70	0.00	(225,348.70)	20,721.04

Grant 181002 - Nucleon & Nuclear Structure
Fund 181004 - Electromagnetic Studies

Status: Active
FMGR: Hersman, F. William

Type: Grant

PI:	Hersman, F. William		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	12/30/2001	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005		Rev Account:	530000	Idc Waiver	NO

Org UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	382,895.00	628,964.74	0.00	608,243.70	0.00	(225,348.70)	20,721.04

Grant 181002 - Nucleon & Nuclear Structure
Fund 181014 - Nucleon & Nuclear Structure

Status: Active
FMGR: Heisenberg, Jochen H

Type: Grant

PI:	Hersman, F. William		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	4/23/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005		Rev Account:	530000		Idc Waiver	NO

Org UDPHJH - PI Jochen Heisenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	65,213.00	68,554.07	0.00	0.00	0.00	65,213.00	68,554.07
613NZ0	Grad Unallocated Budget (Bud Only)	81,571.00	74,571.00	0.00	0.00	0.00	81,571.00	74,571.00
615NZ0	PAT Unallocated Budget (Bud Only)	76,500.00	76,500.00	0.00	0.00	0.00	76,500.00	76,500.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
*Total: 61 - Salaries and Wages		224,884.00	221,225.07	0.00	0.00	0.00	224,884.00	221,225.07
65YF10	Full Fringe Benefit Distr Expe	31,401.00	31,933.64	0.00	0.00	0.00	31,401.00	31,933.64
*Total: 65 - Fringe Benefits		31,401.00	31,933.64	0.00	0.00	0.00	31,401.00	31,933.64
7102	Foreign Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710Z	Travel-Other	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
Subtotal: Travel		42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
71CZ	Other Expenses-Deductions	41,568.00	72,593.48	0.00	0.00	0.00	41,568.00	72,593.48
Subtotal: Non-Travel Support		41,568.00	72,593.48	0.00	0.00	0.00	41,568.00	72,593.48
*Total: 71 - Support (Travel & Non-Travel)		83,568.00	114,593.48	0.00	0.00	0.00	83,568.00	114,593.48
7211	Assistantships	9,040.00	3,960.00	0.00	0.00	0.00	9,040.00	3,960.00
*Total: 72 - Student and/or Participant Support		9,040.00	3,960.00	0.00	0.00	0.00	9,040.00	3,960.00
7400	Capitalizable Equipment	110,826.00	62,694.87	0.00	0.00	0.00	110,826.00	62,694.87
*Total: 74 - Capitalizable Plant and Equipment		110,826.00	62,694.87	0.00	0.00	0.00	110,826.00	62,694.87
**Total Direct Cost Expenditures		459,719.00	434,407.06	0.00	0.00	0.00	459,719.00	434,407.06
7603	F&A Expenditures	86,281.00	95,607.51	0.00	0.00	0.00	86,281.00	95,607.51
*Total: 76 - F&A and Internal Allocations		86,281.00	95,607.51	0.00	0.00	0.00	86,281.00	95,607.51
**Total Indirect Cost Expenditures		86,281.00	95,607.51	0.00	0.00	0.00	86,281.00	95,607.51
***Total Expenditures		546,000.00	530,014.57	0.00	0.00	0.00	546,000.00	530,014.57
Revenue								
5300	Federal Programs	546,000.00	530,014.57	0.00	0.00	0.00	546,000.00	530,014.57
*Total: 53 - Sponsored Programs		546,000.00	530,014.57	0.00	0.00	0.00	546,000.00	530,014.57
***Total Revenue		546,000.00	530,014.57	0.00	0.00	0.00	546,000.00	530,014.57

Grant 181002 - Nucleon & Nuclear Structure
Fund 181015 - Nucleon & Nuclear Structure

Status: Active
FMGR: Hersman, F. William
Type: Grant

PI:	Hersman, F. William		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	3/4/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005		Rev Account:	530000		Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	28,768.02	0.00	(28,768.02)	(28,768.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	67,979.00	43,608.65	0.00	0.00	0.00	67,979.00	43,608.65
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	77,889.00	0.00	(77,889.00)	(77,889.00)
613N20	Graduate Associate	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,450.00	0.00	(12,450.00)	(12,450.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	11,400.00	0.00	(11,400.00)	(11,400.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	18,310.00	0.00	(18,310.00)	(18,310.00)
613NZ0	Grad Unallocated Budget (Bud Only)	69,120.00	69,120.00	0.00	0.00	0.00	69,120.00	69,120.00
615F10	PAT	0.00	0.00	0.00	36,409.26	0.00	(36,409.26)	(36,409.26)
615NZ0	PAT Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	39,500.00	39,500.00	0.00	0.00	0.00	39,500.00	39,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,437.20	0.00	(10,437.20)	(10,437.20)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	25,471.15	0.00	(25,471.15)	(25,471.15)
61SNSH	Student Labor	0.00	0.00	0.00	2,691.02	0.00	(2,691.02)	(2,691.02)
61SNWS	College Work Study	0.00	0.00	0.00	403.00	0.00	(403.00)	(403.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages		259,599.00	235,228.65	0.00	235,228.65	0.00	24,370.35	(0.00)
65YF10	Full Fringe Benefit Distr Expe	35,834.00	32,169.31	0.00	32,169.31	0.00	3,664.69	0.00
*Total: 65 - Fringe Benefits		35,834.00	32,169.31	0.00	32,169.31	0.00	3,664.69	0.00
7100	In-State Travel	0.00	0.00	0.00	88.86	0.00	(88.86)	(88.86)
7101	Out of State Travel	0.00	0.00	0.00	48,239.69	0.00	(48,239.69)	(48,239.69)
7102	Foreign Travel	2,000.00	323.51	0.00	2,687.45	0.00	(687.45)	(2,363.94)
7103	Conference-Registration Fees	0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
710Z	Travel-Other	39,000.00	49,176.49	0.00	0.00	0.00	39,000.00	49,176.49
Subtotal: Travel		41,000.00	49,500.00	0.00	51,621.00	0.00	(10,621.00)	(2,121.00)
7111	Supplies	0.00	0.00	0.00	28,673.65	0.00	(28,673.65)	(28,673.65)
7130	Printing and Copying	0.00	0.00	0.00	14.70	0.00	(14.70)	(14.70)
7140	Postage	0.00	0.00	0.00	397.42	0.00	(397.42)	(397.42)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	15,427.12	0.00	(15,427.12)	(15,427.12)
7161	Rentals-Leases	0.00	0.00	0.00	4,536.57	0.00	(4,536.57)	(4,536.57)
7172	Other Professional Services	9,000.00	9,000.00	0.00	2,510.34	0.00	6,489.66	6,489.66
7180	Telecommunications	0.00	0.00	0.00	3,173.67	0.00	(3,173.67)	(3,173.67)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	228.36	0.00	(228.36)	(228.36)
71CZ	Other Expenses-Deductions	37,900.00	46,029.00	0.00	0.00	0.00	37,900.00	46,029.00
Subtotal: Non-Travel Support		46,900.00	55,029.00	0.00	54,961.83	0.00	(8,061.83)	67.17

Grant 181002 - Nucleon & Nuclear Structure
Fund 181015 - Nucleon & Nuclear Structure

Status: Active
FMGR: Hersman, F. William

Type: Grant

PI:	Hersman, F. William		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	3/4/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005		Rev Account:	530000		Idc Waiver	NO

Org UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support (Travel & Non-Travel)	87,900.00	104,529.00	0.00	106,582.83	0.00	(18,682.83)	(2,053.83)
7211 Assistantships	9,000.00	5,647.00	0.00	5,647.00	0.00	3,353.00	0.00
*Total: 72 - Student and/or Participant Support	9,000.00	5,647.00	0.00	5,647.00	0.00	3,353.00	0.00
7400 Capitalizable Equipment	34,000.00	39,049.63	0.00	36,995.80	0.00	(2,995.80)	2,053.83
*Total: 74 - Capitalizable Plant and Equipment	34,000.00	39,049.63	0.00	36,995.80	0.00	(2,995.80)	2,053.83
**Total Direct Cost Expenditures	426,333.00	416,623.59	0.00	416,623.59	0.00	9,709.41	(0.00)
7600 Internal Allocations	0.00	0.00	0.00	15,427.12	0.00	(15,427.12)	(15,427.12)
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(15,427.12)	0.00	15,427.12	15,427.12
7603 F&A Expenditures	99,667.00	96,701.06	0.00	96,701.06	0.00	2,965.94	0.00
*Total: 76 - F&A and Internal Allocations	99,667.00	96,701.06	0.00	96,701.06	0.00	2,965.94	0.00
**Total Indirect Cost Expenditures	99,667.00	96,701.06	0.00	96,701.06	0.00	2,965.94	0.00
***Total Expenditures	526,000.00	513,324.65	0.00	513,324.65	0.00	12,675.35	(0.00)
Revenue							
5300 Federal Programs	526,000.00	513,324.65	0.00	513,324.65	0.00	12,675.35	0.00
*Total: 53 - Sponsored Programs	526,000.00	513,324.65	0.00	513,324.65	0.00	12,675.35	0.00
***Total Revenue	526,000.00	513,324.65	0.00	513,324.65	0.00	12,675.35	0.00

Grant 181002 - Nucleon & Nuclear Structure
Fund 181016 - Nucleon 7 Nuclear Structure

Status: Active
FMGR: Hersman, F. William
Type: Grant

PI:	Hersman, F. William		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	3/4/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UDPFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	30,092.51	0.00	(30,092.51)	(30,092.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	71,630.00	71,630.00	0.00	0.00	0.00	71,630.00	71,630.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	81,713.00	0.00	(81,713.00)	(81,713.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,950.00	0.00	(9,950.00)	(9,950.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	11,400.00	0.00	(11,400.00)	(11,400.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	12,035.89	0.00	(12,035.89)	(12,035.89)
613NZ0	Grad Unallocated Budget (Bud Only)	48,430.00	48,430.00	0.00	0.00	0.00	48,430.00	48,430.00
615F10	PAT	0.00	0.00	0.00	45,172.91	0.00	(45,172.91)	(45,172.91)
615NZ0	PAT Unallocated Budget (Bud Only)	98,418.00	74,249.06	0.00	0.00	0.00	98,418.00	74,249.06
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	12,066.50	0.00	(12,066.50)	(12,066.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,565.00	0.00	(4,565.00)	(4,565.00)
61SNSH	Student Labor	0.00	0.00	0.00	7,442.75	0.00	(7,442.75)	(7,442.75)
61SNWS	College Work Study	0.00	0.00	0.00	(129.50)	0.00	129.50	129.50
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 61 - Salaries and Wages		238,478.00	214,309.06	0.00	214,309.06	0.00	24,168.94	0.00
65YF10	Full Fringe Benefit Distr Expe	42,440.00	34,799.78	0.00	34,799.78	0.00	7,640.22	0.00
*Total: 65 - Fringe Benefits		42,440.00	34,799.78	0.00	34,799.78	0.00	7,640.22	0.00
7100	In-State Travel	0.00	0.00	0.00	1,773.28	0.00	(1,773.28)	(1,773.28)
7101	Out of State Travel	0.00	0.00	0.00	43,041.27	0.00	(43,041.27)	(43,041.27)
7102	Foreign Travel	2,000.00	2,000.00	0.00	4,100.30	0.00	(2,100.30)	(2,100.30)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,955.32	0.00	(2,955.32)	(2,955.32)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	434.50	0.00	(434.50)	(434.50)
710Z	Travel-Other	41,500.00	41,500.00	0.00	0.00	0.00	41,500.00	41,500.00
Subtotal: Travel		43,500.00	43,500.00	0.00	52,304.67	0.00	(8,804.67)	(8,804.67)
7110	Purchasing Cards	0.00	0.00	0.00	211.15	0.00	(211.15)	(211.15)
7111	Supplies	0.00	0.00	0.00	18,948.29	0.00	(18,948.29)	(18,948.29)
7112	Research Supplies	0.00	0.00	0.00	2,903.83	0.00	(2,903.83)	(2,903.83)
7130	Printing and Copying	0.00	0.00	0.00	803.85	0.00	(803.85)	(803.85)
7140	Postage	0.00	0.00	0.00	918.20	0.00	(918.20)	(918.20)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	16,804.12	0.00	(16,804.12)	(16,804.12)
7161	Rentals-Leases	0.00	0.00	0.00	2,198.81	0.00	(2,198.81)	(2,198.81)
7172	Other Professional Services	0.00	0.00	0.00	1,193.00	0.00	(1,193.00)	(1,193.00)
7180	Telecommunications	0.00	0.00	0.00	4,452.02	0.00	(4,452.02)	(4,452.02)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	212.53	0.00	(212.53)	(212.53)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	210.22	0.00	(210.22)	(210.22)

Grant 181002 - Nucleon & Nuclear Structure
Fund 181016 - Nucleon 7 Nuclear Structure

Status: Active
FMGR: Hersman, F. William

Type: Grant

PI:	Hersman, F. William		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	3/4/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
71CZ Other Expenses-Deductions	33,726.00	40,856.57	0.00	0.00	0.00	33,726.00	40,856.57
Subtotal: Non-Travel Support	33,726.00	40,856.57	0.00	48,856.02	0.00	(15,130.02)	(7,999.45)
*Total: 71 - Support (Travel & Non-Travel)	77,226.00	84,356.57	0.00	101,160.69	0.00	(23,934.69)	(16,804.12)
7211 Assistantships	9,500.00	5,110.00	0.00	5,110.00	0.00	4,390.00	0.00
*Total: 72 - Student and/or Participant Support	9,500.00	5,110.00	0.00	5,110.00	0.00	4,390.00	0.00
7400 Capitalizable Equipment	53,000.00	54,907.82	0.00	54,907.82	0.00	(1,907.82)	0.00
*Total: 74 - Capitalizable Plant and Equipment	53,000.00	54,907.82	0.00	54,907.82	0.00	(1,907.82)	0.00
**Total Direct Cost Expenditures	420,644.00	393,483.23	0.00	410,287.35	0.00	10,356.65	(16,804.12)
7600 Internal Allocations	20,825.00	16,804.12	0.00	16,804.12	0.00	4,020.88	0.00
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(16,804.12)	0.00	16,804.12	16,804.12
7603 F&A Expenditures	98,531.00	91,070.09	0.00	91,062.63	0.00	7,468.37	7.46
*Total: 76 - F&A and Internal Allocations	119,356.00	107,874.21	0.00	91,062.63	0.00	28,293.37	16,811.58
**Total Indirect Cost Expenditures	119,356.00	107,874.21	0.00	91,062.63	0.00	28,293.37	16,811.58
***Total Expenditures	540,000.00	501,357.44	0.00	501,349.98	0.00	38,650.02	7.46
Revenue							
5300 Federal Programs	540,000.00	501,357.44	0.00	501,349.98	0.00	38,650.02	7.46
*Total: 53 - Sponsored Programs	540,000.00	501,357.44	0.00	501,349.98	0.00	38,650.02	7.46
***Total Revenue	540,000.00	501,357.44	0.00	501,349.98	0.00	38,650.02	7.46

Grant 181002 - Nucleon & Nuclear Structure
Fund 181021 - Electromagnetic Studies

Status: Active
FMGR: Hersman, F. William
Type: Grant

PI:	Hersman, F. William		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UDPFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	56,079.70	0.00	(56,079.70)	(56,079.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	283,351.00	381,842.00	0.00	0.00	0.00	283,351.00	381,842.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	21,700.96	110,109.88	0.00	(110,109.88)	(110,109.88)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	74,310.97	0.00	(74,310.97)	(74,310.97)
613N30	Graduate Research Assistant	0.00	0.00	0.00	286,016.56	0.00	(286,016.56)	(286,016.56)
613N40	Graduate Research Associate	0.00	0.00	0.00	20,613.00	0.00	(20,613.00)	(20,613.00)
613NZ0	Grad Unallocated Budget (Bud Only)	286,947.00	483,987.00	0.00	0.00	0.00	286,947.00	483,987.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	16,903.84	144,302.26	0.00	(144,302.26)	(144,302.26)
615F10	PAT	0.00	0.00	13,678.89	175,644.82	0.00	(175,644.82)	(175,644.82)
615NZ0	PAT Unallocated Budget (Bud Only)	93,000.00	93,000.00	0.00	0.00	0.00	93,000.00	93,000.00
617F10	Operating Staff	0.00	0.00	0.00	1,032.71	0.00	(1,032.71)	(1,032.71)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	20,985.25	0.00	(20,985.25)	(20,985.25)
61SNSH	Student Labor	0.00	0.00	3,730.25	51,369.32	0.00	(51,369.32)	(51,369.32)
61SNWS	College Work Study	0.00	0.00	0.00	1,279.68	0.00	(1,279.68)	(1,279.68)
61SNZ0	Student Labor Unallocated(Bud Only)	32,200.00	75,401.00	0.00	0.00	0.00	32,200.00	75,401.00
61U000	Salary Offset Account	0.00	78,750.00	0.00	0.00	0.00	0.00	78,750.00
*Total: 61 - Salaries and Wages		695,498.00	1,112,980.00	56,013.94	941,744.15	0.00	(246,246.15)	171,235.85
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	109,766.00	167,623.00	5,615.90	92,217.31	0.00	17,548.69	75,405.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3,326.69	29,241.16	0.00	(29,241.16)	(29,241.16)
*Total: 65 - Fringe Benefits		109,766.00	167,623.00	8,942.59	121,458.47	0.00	(11,692.47)	46,164.53
710	Travel	85,800.00	150,800.00	0.00	0.00	0.00	85,800.00	150,800.00
710000	In-State Travel	49,857.00	49,857.00	0.00	230.92	0.00	49,626.08	49,626.08
710100	Out-of-State Travel	0.00	0.00	3,265.85	153,768.64	0.00	(153,768.64)	(153,768.64)
710200	Foreign Travel	2,000.00	2,000.00	0.00	6,300.08	0.00	(4,300.08)	(4,300.08)
710300	Conference Registration Fees	0.00	0.00	200.00	6,388.00	0.00	(6,388.00)	(6,388.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,180.26	0.00	(7,180.26)	(7,180.26)
Subtotal: Travel		137,657.00	202,657.00	3,465.85	173,867.90	0.00	(36,210.90)	28,789.10
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,080.76	0.00	(1,080.76)	(1,080.76)
7112	Research Supplies	42,571.00	73,351.04	0.00	0.00	0.00	42,571.00	73,351.04
711200	Research Supplies	0.00	0.00	2,561.88	52,406.51	0.00	(52,406.51)	(52,406.51)
713000	Printing & Copying-General	0.00	0.00	0.00	195.21	0.00	(195.21)	(195.21)
713010	Printing & Copying-Publications	1,443.00	1,443.00	0.00	0.00	0.00	1,443.00	1,443.00

Grant 181002 - Nucleon & Nuclear Structure
Fund 181021 - Electromagnetic Studies

Status: Active
FMGR: Hersman, F. William

Type: Grant

PI:	Hersman, F. William		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714005	Postage-Campus Mail Services	0.00	0.00	32.26	1,424.93	0.00	(1,424.93)	(1,424.93)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	863.70	0.00	(863.70)	(863.70)
716100	Rentals & Leases-General	0.00	0.00	0.00	599.33	0.00	(599.33)	(599.33)
716110	Rentals-Copier	0.00	0.00	0.00	466.12	0.00	(466.12)	(466.12)
717200	Other Professional Services-General	0.00	0.00	83.00	2,391.40	0.00	(2,391.40)	(2,391.40)
718000	Telecom-General	0.00	0.00	0.00	(200.81)	0.00	200.81	200.81
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	15,368.58	0.00	(15,368.58)	(15,368.58)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	552.73	0.00	(552.73)	(552.73)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	484.99	0.00	(484.99)	(484.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	729.22	0.00	(729.22)	(729.22)
719100	Membership Dues & Fees	0.00	0.00	0.00	895.00	0.00	(895.00)	(895.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	616.00	0.00	(616.00)	(616.00)
71CZ70	Moving Expenses	0.00	0.00	0.00	722.02	0.00	(722.02)	(722.02)
Subtotal: Non-Travel Support		44,014.00	74,794.04	2,677.14	78,595.69	0.00	(34,581.69)	(3,801.65)
*Total: 71 - Support (Travel & Non-Travel)		181,671.00	277,451.04	6,142.99	252,463.59	0.00	(70,792.59)	24,987.45
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	50,542.00	61,614.00	0.00	11,093.00	0.00	39,449.00	50,521.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	67,147.50	0.00	(67,147.50)	(67,147.50)
*Total: 72 - Student and/or Participant Support		50,542.00	61,614.00	0.00	78,240.50	0.00	(27,698.50)	(16,626.50)
730001	Subcontracts 01	13,000.00	13,000.00	14,378.96	14,378.96	13,558.04	(14,937.00)	(14,937.00)
*Total: 73 - Subcontracts		13,000.00	13,000.00	14,378.96	14,378.96	13,558.04	(14,937.00)	(14,937.00)
740000	Cap Equipment	37,421.00	65,359.00	0.00	11,009.52	0.00	26,411.48	54,349.48
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	90.00	68,852.20	0.00	(68,852.20)	(68,852.20)
*Total: 74 - Capitalizable Plant and Equipment		37,421.00	65,359.00	90.00	79,861.72	0.00	(42,440.72)	(14,502.72)
**Total Direct Cost Expenditures		1,087,898.00	1,698,027.04	85,568.48	1,488,147.39	13,558.04	(413,807.43)	196,321.61
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	255,323.00	407,694.00	22,224.38	345,812.02	0.00	(90,489.02)	61,881.98
*Total: 76 - F&A and Internal Allocations		255,323.00	407,694.00	22,224.38	345,812.02	0.00	(90,489.02)	61,881.98
**Total Indirect Cost Expenditures		255,323.00	407,694.00	22,224.38	345,812.02	0.00	(90,489.02)	61,881.98
***Total Expenditures		1,343,221.00	2,105,721.04	107,792.86	1,833,959.41	13,558.04	(504,296.45)	258,203.59

Grant 181002 - Nucleon & Nuclear Structure
Fund 181021 - Electromagnetic Studies

Status: Active
FMGR: Hersman, F. William

Type: Grant

PI:	Hersman, F. William		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005		Rev Account:	530000	Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
530000	Federal Programs	0.00	0.00	107,792.86	1,833,959.41	0.00	(1,833,959.41)	(1,833,959.41)
*Total: 53 - Sponsored Programs		0.00	0.00	107,792.86	1,833,959.41	0.00	(1,833,959.41)	(1,833,959.41)
***Total Revenue		0.00	0.00	107,792.86	1,833,959.41	0.00	(1,833,959.41)	(1,833,959.41)

Grant 181002 - Nucleon & Nuclear Structure
Fund 181021 - Electromagnetic Studies

Status: Active
FMGR: Hersman, F. William

Type: Grant

PI:	Hersman, F. William		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #:	81.049
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005		

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHYS - Physics Dept

[illegible]

Grant 181018 - Coupled Cluster Expansion
Fund 181018 - Coupled Cluster Expansion

Status: Active
FMGR: Heisenberg, Jochen H

Type: Grant

PI:	Heisenberg, Jochen H		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DEFG0201ER41173	CFDA #:	81.102
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/15/2001 - 07/14/2005		

Fund Information

Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDPHJH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

[illegible]

Grant 181018 - Coupled Cluster Expansion
Fund 181018 - Coupled Cluster Expansion

Status: Active
FMGR: Heisenberg, Jochen H

Type: Grant

PI:	Heisenberg, Jochen H		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOE, Department of Energy		Effective Date:	2/25/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	DEFG0201ER41173	CFDA #: 81.102	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHJH	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2001 - 07/14/2005		Rev Account:	530000			Idc Waiver	NO

Org UDPHJH - PI Jochen Heisenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	29,476.00	75,217.00	0.00	0.00	0.00	29,476.00	75,217.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	35,920.17	0.00	(35,920.17)	(35,920.17)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	1,496.70	0.00	(1,496.70)	(1,496.70)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	48,877.32	0.00	(48,877.32)	(48,877.32)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	6,040.00	0.00	0.00	0.00	0.00	6,040.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
61SNSH	Student Labor	0.00	0.00	0.00	637.50	0.00	(637.50)	(637.50)
61SNZ0	Student Labor Unallocated(Bud Only)	7,616.00	7,616.00	0.00	0.00	0.00	7,616.00	7,616.00
*Total: 61 - Salaries and Wages		37,092.00	88,873.00	0.00	87,201.69	0.00	(50,109.69)	1,671.31
65YF10	Full Fringe Benefit Distr Expe	1,968.00	6,269.00	0.00	923.65	0.00	1,044.35	5,345.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,308.37	0.00	(6,308.37)	(6,308.37)
*Total: 65 - Fringe Benefits		1,968.00	6,269.00	0.00	7,232.02	0.00	(5,264.02)	(963.02)
710000	In-State Travel	0.00	3,104.00	0.00	0.00	0.00	0.00	3,104.00
710200	Foreign Travel	0.00	0.00	0.00	2,175.69	0.00	(2,175.69)	(2,175.69)
Subtotal: Travel		0.00	3,104.00	0.00	2,175.69	0.00	(2,175.69)	928.31
711000	Purchasing Cards	0.00	0.00	0.00	19.99	0.00	(19.99)	(19.99)
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	0.00	0.00	0.00	7,747.18	0.00	(7,747.18)	(7,747.18)
71CZ	Other Expenses-Deductions	3,830.00	3,830.00	0.00	0.00	0.00	3,830.00	3,830.00
Subtotal: Non-Travel Support		5,330.00	5,330.00	0.00	7,767.17	0.00	(2,437.17)	(2,437.17)
*Total: 71 - Support (Travel & Non-Travel)		5,330.00	8,434.00	0.00	9,942.86	0.00	(4,612.86)	(1,508.86)
721100	Assistantships	0.00	1,439.00	0.00	0.00	0.00	0.00	1,439.00
*Total: 72 - Student and/or Participant Support		0.00	1,439.00	0.00	0.00	0.00	0.00	1,439.00
**Total Direct Cost Expenditures		44,390.00	105,015.00	0.00	104,376.57	0.00	(59,986.57)	638.43
7603	F&A Expenditures	13,345.00	13,345.00	0.00	5,243.90	0.00	8,101.10	8,101.10
760300	F&A Expenditures	7,742.00	33,642.00	0.00	42,189.48	0.00	(34,447.48)	(8,547.48)
*Total: 76 - F&A and Internal Allocations		21,087.00	46,987.00	0.00	47,433.38	0.00	(26,346.38)	(446.38)
**Total Indirect Cost Expenditures		21,087.00	46,987.00	0.00	47,433.38	0.00	(26,346.38)	(446.38)
***Total Expenditures		65,477.00	152,002.00	0.00	151,809.95	0.00	(86,332.95)	192.05

Grant 181018 - Coupled Cluster Expansion
Fund 181018 - Coupled Cluster Expansion

Status: Active
FMGR: Heisenberg, Jochen H

Type: Grant

PI:	Heisenberg, Jochen H		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	2/25/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	DEFG0201ER41173	CFDA #: 81.102	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHJH	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2001 - 07/14/2005		Rev Account:	530000			Idc Waiver	NO

Org UDPHJH - PI Jochen Heisenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	43,000.00	43,000.00	0.00	0.00	0.00	43,000.00	43,000.00
530000	Federal Programs	0.00	0.00	0.00	151,809.95	0.00	(151,809.95)	(151,809.95)
*Total: 53 - Sponsored Programs		43,000.00	43,000.00	0.00	151,809.95	0.00	(108,809.95)	(108,809.95)
***Total Revenue		43,000.00	43,000.00	0.00	151,809.95	0.00	(108,809.95)	(108,809.95)

Grant 181023 - Magnetic Reconnection Studies
Fund 181023 - Magnetic Reconnection Studies

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Cooperative Agreement

PI:	Bhattacharjee, Amitava		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FC02-03ER54723	CFDA #:	81.000
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/01/2003 - 12/31/2005		

Fund Information

Effective Date: 8/8/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSP00 - Space Science Center

[illegible]

Grant 181023 - Magnetic Reconnection Studies
Fund 181023 - Magnetic Reconnection Studies

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Cooperative Agreement

PI:	Bhattacharjee, Amitava		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOE, Department of Energy		Effective Date:	8/8/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	DE-FC02-03ER54723	CFDA #: 81.000	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPAB	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2003 - 12/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	38,666.72	0.00	(38,666.72)	(38,666.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	51,777.00	51,777.00	0.00	0.00	0.00	51,777.00	51,777.00
615F10	PAT	23,392.00	11,392.00	(2,024.92)	94,385.27	0.00	(70,993.27)	(82,993.27)
615NZ0	PAT Unallocated Budget (Bud Only)	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
617F10	Operating Staff	0.00	0.00	1,012.63	12,208.38	0.00	(12,208.38)	(12,208.38)
617NZ0	Op Staff Unallocated Bud(BudOnly)	15,734.00	15,734.00	0.00	0.00	0.00	15,734.00	15,734.00
*Total: 61 - Salaries and Wages		150,903.00	138,903.00	(1,012.29)	145,260.37	0.00	5,642.63	(6,357.37)
65YF10	Full Fringe Benefit Distr Expe	47,798.00	55,798.00	(394.24)	58,659.11	0.00	(10,861.11)	(2,861.11)
*Total: 65 - Fringe Benefits		47,798.00	55,798.00	(394.24)	58,659.11	0.00	(10,861.11)	(2,861.11)
710	Travel	10,835.00	10,835.00	0.00	0.00	0.00	10,835.00	10,835.00
710100	Out-of-State Travel	0.00	0.00	0.00	15,691.81	0.00	(15,691.81)	(15,691.81)
710110	Out-of-State Travel-Team Travel	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
710200	Foreign Travel	3,256.00	3,256.00	0.00	2,566.39	0.00	689.61	689.61
710300	Conference Registration Fees	0.00	0.00	0.00	2,786.00	0.00	(2,786.00)	(2,786.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,070.69	0.00	(1,070.69)	(1,070.69)
Subtotal: Travel		14,091.00	22,091.00	0.00	22,114.89	0.00	(8,023.89)	(23.89)
711100	Supplies-General	0.00	0.00	0.00	575.15	0.00	(575.15)	(575.15)
7112	Research Supplies	11,322.00	11,322.00	0.00	0.00	0.00	11,322.00	11,322.00
711200	Research Supplies	0.00	(4,000.00)	0.00	1,178.00	0.00	(1,178.00)	(5,178.00)
713000	Printing & Copying-General	0.00	0.00	0.00	755.30	0.00	(755.30)	(755.30)
714000	Postage-General	0.00	0.00	0.00	3.37	0.00	(3.37)	(3.37)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	116.79	0.00	(116.79)	(116.79)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	188.00	0.00	(188.00)	(188.00)
718000	Telecom-General	0.00	0.00	0.00	576.66	0.00	(576.66)	(576.66)
719100	Membership Dues & Fees	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
Subtotal: Non-Travel Support		11,322.00	7,322.00	0.00	3,495.27	0.00	7,826.73	3,826.73
*Total: 71 - Support (Travel & Non-Travel)		25,413.00	29,413.00	0.00	25,610.16	0.00	(197.16)	3,802.84
721155	Asstship-Tuition Waiver	8,795.00	8,795.00	0.00	0.00	0.00	8,795.00	8,795.00
*Total: 72 - Student and/or Participant Support		8,795.00	8,795.00	0.00	0.00	0.00	8,795.00	8,795.00
**Total Direct Cost Expenditures		232,909.00	232,909.00	(1,406.53)	229,529.64	0.00	3,379.36	3,379.36
760300	F&A Expenditures	103,091.00	103,091.00	(647.01)	105,583.79	0.00	(2,492.79)	(2,492.79)

Grant 181023 - Magnetic Reconnection Studies
Fund 181023 - Magnetic Reconnection Studies

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Cooperative Agreement

PI:	Bhattacharjee, Amitava		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOE, Department of Energy		Effective Date:	8/8/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	DE-FC02-03ER54723	CFDA #: 81.000	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPAB	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2003 - 12/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	103,091.00	103,091.00	(647.01)	105,583.79	0.00	(2,492.79)	(2,492.79)
**Total Indirect Cost Expenditures	103,091.00	103,091.00	(647.01)	105,583.79	0.00	(2,492.79)	(2,492.79)
***Total Expenditures	336,000.00	336,000.00	(2,053.54)	335,113.43	0.00	886.57	886.57
Revenue							
530000 Federal Programs	0.00	0.00	(2,053.54)	335,113.43	0.00	(335,113.43)	(335,113.43)
*Total: 53 - Sponsored Programs	0.00	0.00	(2,053.54)	335,113.43	0.00	(335,113.43)	(335,113.43)
***Total Revenue	0.00	0.00	(2,053.54)	335,113.43	0.00	(335,113.43)	(335,113.43)

Grant 181024 - Strongly-Coupled Dusty Plasmas
Fund 181024 - Strongly-Coupled Dusty Plasmas

Status: Active
FMGR: Bhattacharjee, Amitava
Type: Grant

PI:	Bhattacharjee, Amitava		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	6/4/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	DE-FG02-04ER54803	CFDA #: 81.049	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	DOC
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPAB	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2004 - 08/14/2005		Rev Account:	530000			Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	9,829.42	0.00	(9,829.42)	(9,829.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	15,131.00	0.00	0.00	0.00	0.00	15,131.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,532.34	0.00	(14,532.34)	(14,532.34)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	13,690.00	0.00	0.00	0.00	0.00	13,690.00
615F10	PAT	0.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00
*Total: 61 - Salaries and Wages		0.00	33,021.00	0.00	24,361.76	0.00	(24,361.76)	8,659.24
65YF10	Full Fringe Benefit Distr Expe	0.00	5,986.00	0.00	3,931.78	0.00	(3,931.78)	2,054.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,220.72	0.00	(1,220.72)	(1,220.72)
*Total: 65 - Fringe Benefits		0.00	5,986.00	0.00	5,152.50	0.00	(5,152.50)	833.50
710	Travel	0.00	3,526.00	0.00	0.00	0.00	0.00	3,526.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,107.27	0.00	(1,107.27)	(1,107.27)
710200	Foreign Travel	0.00	2,422.00	1,019.71	1,951.06	0.00	(1,951.06)	470.94
710300	Conference Registration Fees	0.00	0.00	0.00	935.56	0.00	(935.56)	(935.56)
Subtotal: Travel		0.00	5,948.00	1,019.71	3,993.89	0.00	(3,993.89)	1,954.11
7112	Research Supplies	0.00	6,007.00	0.00	0.00	0.00	0.00	6,007.00
711200	Research Supplies	0.00	(4,900.00)	0.00	0.00	0.00	0.00	(4,900.00)
Subtotal: Non-Travel Support		0.00	1,107.00	0.00	0.00	0.00	0.00	1,107.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	7,055.00	1,019.71	3,993.89	0.00	(3,993.89)	3,061.11
721100	Assistantships	0.00	8,590.00	0.00	0.00	0.00	0.00	8,590.00
721155	Asstship-Tuition Waiver	0.00	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)
*Total: 72 - Student and/or Participant Support		0.00	4,590.00	0.00	0.00	0.00	0.00	4,590.00
**Total Direct Cost Expenditures		0.00	50,652.00	1,019.71	33,508.15	0.00	(33,508.15)	17,143.85
760300	F&A Expenditures	0.00	19,348.00	469.07	15,413.77	0.00	(15,413.77)	3,934.23
*Total: 76 - F&A and Internal Allocations		0.00	19,348.00	469.07	15,413.77	0.00	(15,413.77)	3,934.23
**Total Indirect Cost Expenditures		0.00	19,348.00	469.07	15,413.77	0.00	(15,413.77)	3,934.23
***Total Expenditures		0.00	70,000.00	1,488.78	48,921.92	0.00	(48,921.92)	21,078.08
Revenue								
530000	Federal Programs	0.00	0.00	1,488.78	48,921.92	0.00	(48,921.92)	(48,921.92)
*Total: 53 - Sponsored Programs		0.00	0.00	1,488.78	48,921.92	0.00	(48,921.92)	(48,921.92)

Grant 181024 - Strongly-Coupled Dusty Plasmas
Fund 181024 - Strongly-Coupled Dusty Plasmas

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	6/4/2004	IDC Basis Code:	MTDC
Sponsor ID:	DE-FG02-04ER54803	CFDA #: 81.049	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPAB
FRAGRNT Start/End Date:	08/15/2004 - 08/14/2005		Rev Account:	530000	Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	1,488.78	48,921.92	0.00	(48,921.92)	(48,921.92)

Grant 181025 - Fast Neutron Imaging Telescope
Fund 181025 - Fast Neutron Imaging Telescope

Status: Active
FMGR: Ryan, James M
Type: Grant

PI:	Ryan, James M		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	US DOE, Department of Energy		Effective Date:	10/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	DE-FG52-04NA25687	CFDA #:	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	530000			Idc Waiver	YES

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,262.00	10,262.00	0.00	0.00	0.00	10,262.00	10,262.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,936.52	7,936.52	0.00	(7,936.52)	(7,936.52)
613NZ0	Grad Unallocated Budget (Bud Only)	15,610.00	15,610.00	0.00	0.00	0.00	15,610.00	15,610.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,552.90	2,552.90	0.00	(2,552.90)	(2,552.90)
615F10	PAT	0.00	0.00	29,777.14	60,476.09	0.00	(60,476.09)	(60,476.09)
615NZ0	PAT Unallocated Budget (Bud Only)	66,553.00	66,553.00	0.00	0.00	0.00	66,553.00	66,553.00
61SNSH	Student Labor	0.00	0.00	4,092.00	6,320.50	0.00	(6,320.50)	(6,320.50)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: 61 - Salaries and Wages		96,925.00	96,925.00	44,358.56	77,286.01	0.00	19,638.99	19,638.99
65YF10	Full Fringe Benefit Distr Expe	28,584.00	28,584.00	12,074.26	24,353.86	0.00	4,230.14	4,230.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	903.92	903.92	0.00	(903.92)	(903.92)
*Total: 65 - Fringe Benefits		28,584.00	28,584.00	12,978.18	25,257.78	0.00	3,326.22	3,326.22
710	Travel	2,070.00	2,070.00	0.00	0.00	0.00	2,070.00	2,070.00
710100	Out-of-State Travel	0.00	0.00	466.20	3,022.48	0.00	(3,022.48)	(3,022.48)
710200	Foreign Travel	0.00	0.00	0.00	1,906.89	0.00	(1,906.89)	(1,906.89)
Subtotal: Travel		2,070.00	2,070.00	466.20	4,929.37	0.00	(2,859.37)	(2,859.37)
7112	Research Supplies	15,275.00	15,275.00	0.00	0.00	0.00	15,275.00	15,275.00
711200	Research Supplies	0.00	0.00	2,083.77	5,588.25	0.00	(5,588.25)	(5,588.25)
713000	Printing & Copying-General	0.00	0.00	20.00	20.00	0.00	(20.00)	(20.00)
714000	Postage-General	0.00	0.00	5.12	5.12	0.00	(5.12)	(5.12)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12.33	0.00	(12.33)	(12.33)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	753.75	0.00	(753.75)	(753.75)
718000	Telecom-General	0.00	0.00	3.83	33.64	0.00	(33.64)	(33.64)
Subtotal: Non-Travel Support		15,275.00	15,275.00	2,112.72	6,413.09	0.00	8,861.91	8,861.91
*Total: 71 - Support (Travel & Non-Travel)		17,345.00	17,345.00	2,578.92	11,342.46	0.00	6,002.54	6,002.54
721100	Assistantships	4,295.00	4,295.00	0.00	0.00	0.00	4,295.00	4,295.00
*Total: 72 - Student and/or Participant Support		4,295.00	4,295.00	0.00	0.00	0.00	4,295.00	4,295.00
740000	Cap Equipment	11,605.00	11,605.00	3,811.00	8,494.00	0.00	3,111.00	3,111.00
*Total: 74 - Capitalizable Plant and Equipment		11,605.00	11,605.00	3,811.00	8,494.00	0.00	3,111.00	3,111.00
**Total Direct Cost Expenditures		158,754.00	158,754.00	63,726.66	122,380.25	0.00	36,373.75	36,373.75
760300	F&A Expenditures	65,713.00	65,713.00	27,846.60	52,673.07	0.00	13,039.93	13,039.93

Grant 181025 - Fast Neutron Imaging Telescope
Fund 181025 - Fast Neutron Imaging Telescope

Status: Active
FMGR: Ryan, James M

Type: Grant

PI: Ryan, James M
Sponsor: US DOE, Department of Energy
Sponsor ID: DE-FG52-04NA25687
Resp Org: UZSP00
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #:

Fund Information

Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: YES

Org UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	65,713.00	65,713.00	27,846.60	52,673.07	0.00	13,039.93	13,039.93
**Total Indirect Cost Expenditures	65,713.00	65,713.00	27,846.60	52,673.07	0.00	13,039.93	13,039.93
***Total Expenditures	224,467.00	224,467.00	91,573.26	175,053.32	0.00	49,413.68	49,413.68
Revenue							
530000 Federal Programs	0.00	0.00	92,193.59	175,673.65	0.00	(175,673.65)	(175,673.65)
*Total: 53 - Sponsored Programs	0.00	0.00	92,193.59	175,673.65	0.00	(175,673.65)	(175,673.65)
***Total Revenue	0.00	0.00	92,193.59	175,673.65	0.00	(175,673.65)	(175,673.65)

Grant 181026 - Collisionless Reconnection Research
Fund 181026 - Collisionless Reconnection Research

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	4/19/2005	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	DE-FG02-05ER54824	CFDA #: 81.000	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2005 - 04/30/2006		Rev Account:	530000			Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,588.00	7,588.00	0.00	0.00	0.00	7,588.00	7,588.00
615F10 PAT	0.00	0.00	6,039.67	6,039.67	0.00	(6,039.67)	(6,039.67)
615NZ0 PAT Unallocated Budget (Bud Only)	10,594.00	10,594.00	0.00	0.00	0.00	10,594.00	10,594.00
*Total: 61 - Salaries and Wages	18,182.00	18,182.00	6,039.67	6,039.67	0.00	12,142.33	12,142.33
65YF10 Full Fringe Benefit Distr Expe	4,832.00	4,832.00	2,415.86	2,415.86	0.00	2,416.14	2,416.14
*Total: 65 - Fringe Benefits	4,832.00	4,832.00	2,415.86	2,415.86	0.00	2,416.14	2,416.14
710 Travel	2,214.00	2,214.00	0.00	0.00	0.00	2,214.00	2,214.00
710100 Out-of-State Travel	0.00	0.00	1,181.97	1,181.97	0.00	(1,181.97)	(1,181.97)
Subtotal: Travel	2,214.00	2,214.00	1,181.97	1,181.97	0.00	1,032.03	1,032.03
7112 Research Supplies	2,169.00	2,169.00	0.00	0.00	0.00	2,169.00	2,169.00
Subtotal: Non-Travel Support	2,169.00	2,169.00	0.00	0.00	0.00	2,169.00	2,169.00
*Total: 71 - Support (Travel & Non-Travel)	4,383.00	4,383.00	1,181.97	1,181.97	0.00	3,201.03	3,201.03
**Total Direct Cost Expenditures	27,397.00	27,397.00	9,637.50	9,637.50	0.00	17,759.50	17,759.50
760300 F&A Expenditures	12,603.00	12,603.00	4,433.25	4,433.25	0.00	8,169.75	8,169.75
*Total: 76 - F&A and Internal Allocations	12,603.00	12,603.00	4,433.25	4,433.25	0.00	8,169.75	8,169.75
**Total Indirect Cost Expenditures	12,603.00	12,603.00	4,433.25	4,433.25	0.00	8,169.75	8,169.75
***Total Expenditures	40,000.00	40,000.00	14,070.75	14,070.75	0.00	25,929.25	25,929.25
Revenue							
530000 Federal Programs	0.00	0.00	14,070.75	14,070.75	0.00	(14,070.75)	(14,070.75)
*Total: 53 - Sponsored Programs	0.00	0.00	14,070.75	14,070.75	0.00	(14,070.75)	(14,070.75)
***Total Revenue	0.00	0.00	14,070.75	14,070.75	0.00	(14,070.75)	(14,070.75)

Grant 183004 - DFIRMS 2004 - Phase V
Fund 15C349 - DFIRMS 2004 - Phase V

Status: Active
FMGR: Rubin, Fay A
Type: Cooperative Agreement

PI:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Federal Emergency Management Agency (FEMA)	Effective Date:	9/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	EMB-2003-CA-0777	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2005	Rev Account:		Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	5,293.69	0.00	(5,293.69)	(5,293.69)
615NZ0	PAT Unallocated Budget (Bud Only)		36,200.00	36,200.00	0.00	0.00	0.00	36,200.00	36,200.00
*Total: 61 - Salaries and Wages			36,200.00	36,200.00	0.00	5,293.69	0.00	30,906.31	30,906.31
65YF10	Full Fringe Benefit Distr Expe		14,661.00	14,661.00	0.00	2,143.92	0.00	12,517.08	12,517.08
*Total: 65 - Fringe Benefits			14,661.00	14,661.00	0.00	2,143.92	0.00	12,517.08	12,517.08
7112	Research Supplies		5,078.00	5,078.00	0.00	0.00	0.00	5,078.00	5,078.00
716063	Maint & Repairs-Computer Hardware		0.00	0.00	0.00	5,077.78	0.00	(5,077.78)	(5,077.78)
Subtotal: Non-Travel Support			5,078.00	5,078.00	0.00	5,077.78	0.00	0.22	0.22
*Total: 71 - Support (Travel & Non-Travel)			5,078.00	5,078.00	0.00	5,077.78	0.00	0.22	0.22
**Total Direct Cost Expenditures			55,939.00	55,939.00	0.00	12,515.39	0.00	43,423.61	43,423.61
760300	F&A Expenditures		17,340.00	17,340.00	0.00	3,879.75	0.00	13,460.25	13,460.25
*Total: 76 - F&A and Internal Allocations			17,340.00	17,340.00	0.00	3,879.75	0.00	13,460.25	13,460.25
**Total Indirect Cost Expenditures			17,340.00	17,340.00	0.00	3,879.75	0.00	13,460.25	13,460.25
***Total Expenditures			73,279.00	73,279.00	0.00	16,395.14	0.00	56,883.86	56,883.86
Revenue									
811003	NonMand Tran In-Cost Share		0.00	0.00	0.00	16,395.14	0.00	(16,395.14)	(16,395.14)
*Total: 5Z - Transfers In			0.00	0.00	0.00	16,395.14	0.00	(16,395.14)	(16,395.14)
***Total Revenue			0.00	0.00	0.00	16,395.14	0.00	(16,395.14)	(16,395.14)

Grant 183004 - DFIRMS 2004 - Phase V
Fund 183004 - DFIRMS 2003

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Rubin, Fay A	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Federal Emergency Management Agency (FEMA)	Effective Date:	9/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	EMB-2003-CA-0777	Term Date:		IDC Rate Code:	UOTHON	Budget Controls	STDBUD
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXFR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2005	Rev Account:	530000			Idc Waiver	NO

Org UZXFR - PI Fay Rubin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	65,967.05	0.00	(65,967.05)	(65,967.05)
615NZ0	PAT Unallocated Budget (Bud Only)		75,800.00	68,378.00	0.00	0.00	0.00	75,800.00	68,378.00
617F10	Operating Staff		0.00	0.00	3,148.24	33,783.56	0.00	(33,783.56)	(33,783.56)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	13,967.00	0.00	(13,967.00)	(13,967.00)
61SNSH	Student Labor		0.00	0.00	0.00	740.04	0.00	(740.04)	(740.04)
61SNWS	College Work Study		0.00	0.00	0.00	1,625.80	0.00	(1,625.80)	(1,625.80)
61SNZ0	Student Labor Unallocated(Bud Only)		48,000.00	47,717.00	0.00	0.00	0.00	48,000.00	47,717.00
*Total: 61 - Salaries and Wages			123,800.00	116,095.00	3,148.24	116,083.45	0.00	7,716.55	11.55
65YF10	Full Fringe Benefit Distr Expe		34,779.00	41,262.00	1,292.52	40,121.24	0.00	(5,342.24)	1,140.76
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,173.22	0.00	(1,173.22)	(1,173.22)
*Total: 65 - Fringe Benefits			34,779.00	41,262.00	1,292.52	41,294.46	0.00	(6,515.46)	(32.46)
710	Travel		0.00	700.00	0.00	0.00	0.00	0.00	700.00
710100	Out-of-State Travel		0.00	0.00	0.00	667.02	0.00	(667.02)	(667.02)
710300	Conference Registration Fees		0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
Subtotal: Travel			0.00	700.00	0.00	762.02	0.00	(762.02)	(62.02)
7112	Research Supplies		9,236.00	9,758.00	0.00	0.00	0.00	9,236.00	9,758.00
711200	Research Supplies		0.00	0.00	0.00	9,694.75	0.00	(9,694.75)	(9,694.75)
714000	Postage-General		0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support			9,236.00	9,758.00	0.00	9,695.35	0.00	(459.35)	62.65
*Total: 71 - Support (Travel & Non-Travel)			9,236.00	10,458.00	0.00	10,457.37	0.00	(1,221.37)	0.63
**Total Direct Cost Expenditures			167,815.00	167,815.00	4,440.76	167,835.28	0.00	(20.28)	(20.28)
760300	F&A Expenditures		52,023.00	52,023.00	1,376.63	52,028.87	0.00	(5.87)	(5.87)
*Total: 76 - F&A and Internal Allocations			52,023.00	52,023.00	1,376.63	52,028.87	0.00	(5.87)	(5.87)
**Total Indirect Cost Expenditures			52,023.00	52,023.00	1,376.63	52,028.87	0.00	(5.87)	(5.87)
***Total Expenditures			219,838.00	219,838.00	5,817.39	219,864.15	0.00	(26.15)	(26.15)
Revenue									
530000	Federal Programs		0.00	0.00	5,817.39	219,864.15	0.00	(219,864.15)	(219,864.15)

Grant 183004 - DFIRMS 2004 - Phase V
Fund 183004 - DFIRMS 2003

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Federal Emergency Management Agency (FEMA)	Effective Date:	9/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	EMB-2003-CA-0777	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UZCXFR
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2005	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	5,817.39	219,864.15	0.00	(219,864.15)	(219,864.15)
***Total Revenue	0.00	0.00	5,817.39	219,864.15	0.00	(219,864.15)	(219,864.15)

Grant 183005 - DFIRM Preparation 2005
Fund 15C403 - DFIRM Preparation 2005

Status: Active
FMGR: Rubin, Fay A
Type: Cooperative Agreement

PI:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Federal Emergency Management Agency (FEMA)	Effective Date:	9/30/2004	IDC Basis Code:	MTDC
Sponsor ID:	EMB-2004-CA-0823	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2006	Rev Account:		Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
65YF10	Full Fringe Benefit Distr Expe	12,085.00	12,085.00	0.00	0.00	0.00	12,085.00	12,085.00
*Total: 65 - Fringe Benefits		12,085.00	12,085.00	0.00	0.00	0.00	12,085.00	12,085.00
7112	Research Supplies	7,806.00	7,806.00	0.00	0.00	0.00	7,806.00	7,806.00
Subtotal: Non-Travel Support		7,806.00	7,806.00	0.00	0.00	0.00	7,806.00	7,806.00
*Total: 71 - Support (Travel & Non-Travel)		7,806.00	7,806.00	0.00	0.00	0.00	7,806.00	7,806.00
**Total Direct Cost Expenditures		50,891.00	50,891.00	0.00	0.00	0.00	50,891.00	50,891.00
760300	F&A Expenditures	15,776.00	15,776.00	0.00	0.00	0.00	15,776.00	15,776.00
*Total: 76 - F&A and Internal Allocations		15,776.00	15,776.00	0.00	0.00	0.00	15,776.00	15,776.00
**Total Indirect Cost Expenditures		15,776.00	15,776.00	0.00	0.00	0.00	15,776.00	15,776.00
***Total Expenditures		66,667.00	66,667.00	0.00	0.00	0.00	66,667.00	66,667.00

Grant 183005 - DFIRM Preparation 2005
Fund 183005 - DFIRM Preparation 2005

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Federal Emergency Management Agency (FEMA)	Effective Date:	10/14/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	EMB-2004-CA-0823	CFDA #:	97.045	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	DOC
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2006	Rev Account:	530000	Idc Waiver	NO				

Org UZCXFR - PI Fay Rubin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	7,770.09	16,736.31	0.00	(16,736.31)	(16,736.31)
615NZ0	PAT Unallocated Budget (Bud Only)		94,000.00	94,000.00	0.00	0.00	0.00	94,000.00	94,000.00
61SNSH	Student Labor		0.00	0.00	0.00	3,048.50	0.00	(3,048.50)	(3,048.50)
61SNWS	College Work Study		0.00	0.00	504.00	1,178.09	0.00	(1,178.09)	(1,178.09)
61SNZ0	Student Labor Unallocated(Bud Only)		14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 61 - Salaries and Wages			108,000.00	108,000.00	8,274.09	20,962.90	0.00	87,037.10	87,037.10
65YF10	Full Fringe Benefit Distr Expe		38,790.00	38,790.00	3,174.94	6,761.41	0.00	32,028.59	32,028.59
*Total: 65 - Fringe Benefits			38,790.00	38,790.00	3,174.94	6,761.41	0.00	32,028.59	32,028.59
710000	In-State Travel		0.00	0.00	0.00	28.35	0.00	(28.35)	(28.35)
710100	Out-of-State Travel		0.00	0.00	0.00	634.42	0.00	(634.42)	(634.42)
710300	Conference Registration Fees		0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel			0.00	0.00	0.00	862.77	0.00	(862.77)	(862.77)
7112	Research Supplies		5,882.00	5,882.00	0.00	0.00	0.00	5,882.00	5,882.00
711200	Research Supplies		0.00	0.00	162.47	1,252.10	0.00	(1,252.10)	(1,252.10)
713000	Printing & Copying-General		0.00	0.00	0.00	218.84	0.00	(218.84)	(218.84)
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software		0.00	0.00	600.00	600.00	0.00	(600.00)	(600.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	0.67	0.00	(0.67)	(0.67)
Subtotal: Non-Travel Support			5,882.00	5,882.00	762.47	2,071.61	0.00	3,810.39	3,810.39
*Total: 71 - Support (Travel & Non-Travel)			5,882.00	5,882.00	762.47	2,934.38	0.00	2,947.62	2,947.62
**Total Direct Cost Expenditures			152,672.00	152,672.00	12,211.50	30,658.69	0.00	122,013.31	122,013.31
760300	F&A Expenditures		47,328.00	47,328.00	3,785.55	9,504.22	0.00	37,823.78	37,823.78
*Total: 76 - F&A and Internal Allocations			47,328.00	47,328.00	3,785.55	9,504.22	0.00	37,823.78	37,823.78
**Total Indirect Cost Expenditures			47,328.00	47,328.00	3,785.55	9,504.22	0.00	37,823.78	37,823.78
***Total Expenditures			200,000.00	200,000.00	15,997.05	40,162.91	0.00	159,837.09	159,837.09
Revenue									
530000	Federal Programs		0.00	0.00	15,997.05	40,162.91	0.00	(40,162.91)	(40,162.91)

Grant 183005 - DFIRM Preparation 2005
Fund 183005 - DFIRM Preparation 2005

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Federal Emergency Management Agency (FEMA)	Effective Date:	10/14/2004	IDC Basis Code:	MTDC
Sponsor ID:	EMB-2004-CA-0823	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	15,997.05	40,162.91	0.00	(40,162.91)	(40,162.91)
***Total Revenue	0.00	0.00	15,997.05	40,162.91	0.00	(40,162.91)	(40,162.91)

Grant 184001 - Academics Programs in CT
Fund 184001 - Academics Programs in CT

Status: Active
FMGR: Seidel, Lee F
Type: Grant

PI:	Seidel, Lee F		Fund Information		Fund Indirect Cost Information		Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	6/19/2003	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	P116B001628A-04	CFDA #: 84.116	Term Date:		IDC Rate Code:	USED 8.00 %	Idc Waiver	NO
Resp Org:	UFHMP0		Expend End Date:		IDC Dist To Code:	UFHMLS		
FRAGRNT Start/End Date:	10/01/2000 - 09/30/2004		Rev Account:	530000				

Org UAGRLS - PI Lee Seidel

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	(13,300.00)	0.00	0.00	0.00	0.00	(13,300.00)
*Total: 61 - Salaries and Wages	0.00	(13,300.00)	0.00	0.00	0.00	0.00	(13,300.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	9,700.00	0.00	0.00	0.00	0.00	9,700.00
*Total: 65 - Fringe Benefits	0.00	9,700.00	0.00	0.00	0.00	0.00	9,700.00
7112 Research Supplies	0.00	13,100.00	0.00	0.00	0.00	0.00	13,100.00
717000 Consulting-General	0.00	(9,500.00)	0.00	0.00	0.00	0.00	(9,500.00)
Subtotal: Non-Travel Support	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
**Total Direct Cost Expenditures	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
***Total Revenue	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03

Grant 184001 - Academics Programs in CT
Fund 184001 - Academics Programs in CT

Status: Active
FMGR: Seidel, Lee F

Type: Grant

PI:	Seidel, Lee F		Fund Information		Fund Indirect Cost Information		Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	6/19/2003	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	P116B001628A-04	CFDA #: 84.116	Term Date:		IDC Rate Code:	USED 8.00 %	Idc Waiver	NO
Resp Org:	UFHMP0		Expend End Date:		IDC Dist To Code:	UFHMLS		
FRAGRNT Start/End Date:	10/01/2000 - 09/30/2004		Rev Account:	530000				

Org UFHMLS - PI Lee Seidel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,153.84	0.00	(17,153.84)	(17,153.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	1,935.18	0.00	(1,935.18)	(1,935.18)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	5,100.00	0.00	(5,100.00)	(5,100.00)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	4,234.01	0.00	(4,234.01)	(4,234.01)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	21,875.00	0.00	(21,875.00)	(21,875.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	134,079.59	0.00	(134,079.59)	(134,079.59)
615NZ0	PAT Unallocated Budget (Bud Only)	120,181.00	120,181.00	0.00	0.00	0.00	120,181.00	120,181.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,117.01	0.00	(2,117.01)	(2,117.01)
61U000	Salary Offset Account	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages		194,181.00	194,181.00	0.00	186,494.63	0.00	7,686.37	7,686.37
65YF10	Full Fringe Benefit Distr Expe	56,105.00	56,105.00	0.00	58,792.65	0.00	(2,687.65)	(2,687.65)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,076.25	0.00	(2,076.25)	(2,076.25)
*Total: 65 - Fringe Benefits		56,105.00	56,105.00	0.00	60,868.90	0.00	(4,763.90)	(4,763.90)
7100	In-State Travel	0.00	0.00	0.00	348.83	0.00	(348.83)	(348.83)
710000	In-State Travel	0.00	0.00	0.00	250.96	0.00	(250.96)	(250.96)
7101	Out of State Travel	0.00	0.00	0.00	3,107.88	0.00	(3,107.88)	(3,107.88)
710100	Out-of-State Travel	0.00	0.00	0.00	8,597.92	0.00	(8,597.92)	(8,597.92)
7103	Conference-Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,440.00	0.00	(2,440.00)	(2,440.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	482.72	0.00	(482.72)	(482.72)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	10,500.95	0.00	(10,500.95)	(10,500.95)
710Z	Travel-Other	33,273.00	33,273.00	0.00	0.00	0.00	33,273.00	33,273.00
710Z00	Travel-Other	2,630.00	2,630.00	0.00	0.00	0.00	2,630.00	2,630.00
Subtotal: Travel		35,903.00	35,903.00	0.00	26,179.26	0.00	9,723.74	9,723.74
711100	Supplies-General	7,800.00	7,800.00	0.00	470.88	0.00	7,329.12	7,329.12
7112	Research Supplies	0.00	0.00	0.00	688.50	0.00	(688.50)	(688.50)
7130	Printing and Copying	0.00	0.00	0.00	796.75	0.00	(796.75)	(796.75)
713000	Printing & Copying-General	0.00	0.00	0.00	2,017.74	0.00	(2,017.74)	(2,017.74)
7172	Other Professional Services	0.00	0.00	0.00	4,061.19	0.00	(4,061.19)	(4,061.19)
717200	Other Professional Services-General	0.00	0.00	0.00	5,535.43	0.00	(5,535.43)	(5,535.43)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	36,325.00	0.00	(36,325.00)	(36,325.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	3,522.15	0.00	(3,522.15)	(3,522.15)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,732.00	0.00	(6,732.00)	(6,732.00)

Grant 184001 - Academics Programs in CT
Fund 184001 - Academics Programs in CT

Status: Active
FMGR: Seidel, Lee F

Type: Grant

PI:	Seidel, Lee F		Fund Information		Fund Indirect Cost Information		Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	6/19/2003	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	P116B001628A-04	CFDA #: 84.116	Term Date:		IDC Rate Code:	USED 8.00 %	Idc Waiver	NO
Resp Org:	UFHMP0		Expend End Date:		IDC Dist To Code:	UFHMLS		
FRAGRNT Start/End Date:	10/01/2000 - 09/30/2004		Rev Account:	530000				

Org UFHMLS - PI Lee Seidel

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
71C100	Advertising (Non-Employment)		0.00	0.00	0.00	2,558.00	0.00	(2,558.00)	(2,558.00)
71CZ	Other Expenses-Deductions		32,500.00	32,500.00	0.00	0.00	0.00	32,500.00	32,500.00
Subtotal: Non-Travel Support			40,300.00	40,300.00	0.00	62,707.64	0.00	(22,407.64)	(22,407.64)
*Total: 71 - Support (Travel & Non-Travel)			76,203.00	76,203.00	0.00	88,886.90	0.00	(12,683.90)	(12,683.90)
7300	Subcontracts		154,783.00	154,783.00	0.00	0.00	0.00	154,783.00	154,783.00
730001	Subcontracts 01		5,000.00	5,000.00	0.00	122,169.17	0.00	(117,169.17)	(117,169.17)
730002	Subcontracts 02		0.00	0.00	0.00	27,853.62	0.00	(27,853.62)	(27,853.62)
*Total: 73 - Subcontracts			159,783.00	159,783.00	0.00	150,022.79	0.00	9,760.21	9,760.21
**Total Direct Cost Expenditures			486,272.00	486,272.00	0.00	486,273.22	0.00	(1.22)	(1.22)
7603	F&A Expenditures		37,233.00	37,233.00	0.00	4,675.22	0.00	32,557.78	32,557.78
760300	F&A Expenditures		1,670.00	1,670.00	0.00	34,226.59	0.00	(32,556.59)	(32,556.59)
*Total: 76 - F&A and Internal Allocations			38,903.00	38,903.00	0.00	38,901.81	0.00	1.19	1.19
**Total Indirect Cost Expenditures			38,903.00	38,903.00	0.00	38,901.81	0.00	1.19	1.19
***Total Expenditures			525,175.00	525,175.00	0.00	525,175.03	0.00	(0.03)	(0.03)
Revenue									
5300	Federal Programs		502,635.00	502,635.00	0.00	61,592.31	0.00	441,042.69	441,042.69
530000	Federal Programs		22,540.00	22,540.00	0.00	463,582.72	0.00	(441,042.72)	(441,042.72)
*Total: 53 - Sponsored Programs			525,175.00	525,175.00	0.00	525,175.03	0.00	(0.03)	(0.03)
***Total Revenue			525,175.00	525,175.00	0.00	525,175.03	0.00	(0.03)	(0.03)

Grant 184030 - UNH Upward Bond
Fund 184003 - UNH Upward Bound Program

Status: Active
FMGR: Gordon, Daniel P
Type: Grant

PI:	Gordon, Daniel P		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	9/9/2003	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENDG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		Rev Account:	530000			Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	33,859.00	0.00	(33,859.00)	(33,859.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
615F10	PAT	0.00	0.00	0.00	124,996.31	0.00	(124,996.31)	(124,996.31)
615NZ0	PAT Unallocated Budget (Bud Only)	124,452.00	128,739.00	0.00	0.00	0.00	124,452.00	128,739.00
617F10	Operating Staff	0.00	0.00	0.00	19,160.18	0.00	(19,160.18)	(19,160.18)
617NZ0	Op Staff Unallocated Bud(BudOnly)	19,188.00	19,188.00	0.00	0.00	0.00	19,188.00	19,188.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	167.81	0.00	(167.81)	(167.81)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	12,337.26	0.00	(12,337.26)	(12,337.26)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,805.50	0.00	(1,805.50)	(1,805.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,325.74	0.00	(1,325.74)	(1,325.74)
61SNZ0	Student Labor Unallocated(Bud Only)	67,970.00	67,970.00	0.00	0.00	0.00	67,970.00	67,970.00
*Total: 61 - Salaries and Wages		211,610.00	215,897.00	0.00	215,751.80	0.00	(4,141.80)	145.20
65YF10	Full Fringe Benefit Distr Expe	55,812.00	57,649.00	0.00	57,647.35	0.00	(1,835.35)	1.65
*Total: 65 - Fringe Benefits		55,812.00	57,649.00	0.00	57,647.35	0.00	(1,835.35)	1.65
7100	In-State Travel	0.00	0.00	0.00	12,678.19	0.00	(12,678.19)	(12,678.19)
7101	Out of State Travel	0.00	0.00	0.00	2,977.83	0.00	(2,977.83)	(2,977.83)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,067.50	0.00	(1,067.50)	(1,067.50)
710Z	Travel-Other	15,175.00	16,477.16	0.00	0.00	0.00	15,175.00	16,477.16
Subtotal: Travel		15,175.00	16,477.16	0.00	16,723.52	0.00	(1,548.52)	(246.36)
7111	Supplies	0.00	0.00	0.00	12,749.25	0.00	(12,749.25)	(12,749.25)
7112	Research Supplies	9,259.00	9,259.00	0.00	9,444.92	0.00	(185.92)	(185.92)
7130	Printing and Copying	0.00	0.00	0.00	2,073.52	0.00	(2,073.52)	(2,073.52)
7140	Postage	0.00	0.00	0.00	1,583.60	0.00	(1,583.60)	(1,583.60)
7161	Rentals-Leases	0.00	0.00	0.00	1,280.93	0.00	(1,280.93)	(1,280.93)
7172	Other Professional Services	0.00	0.00	0.00	430.28	0.00	(430.28)	(430.28)
7180	Telecommunications	0.00	0.00	0.00	3,350.70	0.00	(3,350.70)	(3,350.70)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,324.55	0.00	(4,324.55)	(4,324.55)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,703.09	0.00	(1,703.09)	(1,703.09)
71CZ	Other Expenses-Deductions	89,562.00	28,204.80	0.00	0.00	0.00	89,562.00	28,204.80
Subtotal: Non-Travel Support		98,821.00	37,463.80	0.00	36,940.84	0.00	61,880.16	522.96
*Total: 71 - Support (Travel & Non-Travel)		113,996.00	53,940.96	0.00	53,664.36	0.00	60,331.64	276.60

Grant 184030 - UNH Upward Bond
Fund 184003 - UNH Upward Bound Program

Status: Active
FMGR: Gordon, Daniel P
Type: Grant

PI:	Gordon, Daniel P		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	9/9/2003	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENDG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		Rev Account:	530000			Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7211	Assistantships		1,500.00	185.36	0.00	0.00	0.00	1,500.00	185.36
7222	Participant Support		10,500.00	65,733.20	0.00	66,780.75	0.00	(56,280.75)	(1,047.55)
722200	Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends		0.00	0.00	0.00	(45.00)	0.00	45.00	45.00
*Total: 72 - Student and/or Participant Support			12,000.00	65,918.56	0.00	66,735.75	0.00	(54,735.75)	(817.19)
**Total Direct Cost Expenditures			393,418.00	393,405.52	0.00	393,799.26	0.00	(381.26)	(393.74)
7603	F&A Expenditures		25,749.00	25,816.98	0.00	25,423.24	0.00	325.76	393.74
*Total: 76 - F&A and Internal Allocations			25,749.00	25,816.98	0.00	25,423.24	0.00	325.76	393.74
**Total Indirect Cost Expenditures			25,749.00	25,816.98	0.00	25,423.24	0.00	325.76	393.74
***Total Expenditures			419,167.00	419,222.50	0.00	419,222.50	0.00	(55.50)	(0.00)
Revenue									
5300	Federal Programs		0.00	420,084.69	0.00	278,340.08	0.00	(278,340.08)	141,744.61
530000	Federal Programs		0.00	0.00	0.00	(387.96)	0.00	387.96	387.96
5301	State Programs		419,167.00	0.00	0.00	141,270.38	0.00	277,896.62	(141,270.38)
*Total: 53 - Sponsored Programs			419,167.00	420,084.69	0.00	419,222.50	0.00	(55.50)	862.19
***Total Revenue			419,167.00	420,084.69	0.00	419,222.50	0.00	(55.50)	862.19

Grant 184030 - UNH Upward Bond
Fund 184030 - UNH Upward Bond

Status: Active
FMGR: Gordon, Daniel P
Type: Grant

PI:	Gordon, Daniel P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	7/25/2003	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	P047A990159-01A	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAENMT	Expend End Date:		IDC Dist To Code:	UAENDG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003	Rev Account:	530000				Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	119,791.16	0.00	(119,791.16)	(119,791.16)
615NZ0	PAT Unallocated Budget (Bud Only)	121,348.00	123,536.61	0.00	0.00	0.00	121,348.00	123,536.61
617F10	Operating Staff	0.00	0.00	0.00	18,582.80	0.00	(18,582.80)	(18,582.80)
617NZ0	Op Staff Unallocated Bud(BudOnly)	18,540.00	23,031.64	0.00	0.00	0.00	18,540.00	23,031.64
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	54,775.00	0.00	(54,775.00)	(54,775.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	18,372.66	0.00	(18,372.66)	(18,372.66)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	3,986.82	0.00	(3,986.82)	(3,986.82)
61SNSH	Student Labor	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
61SNWS	College Work Study	0.00	0.00	0.00	4,227.14	0.00	(4,227.14)	(4,227.14)
61SNZ0	Student Labor Unallocated(Bud Only)	66,180.00	73,397.33	0.00	0.00	0.00	66,180.00	73,397.33
*Total: 61 - Salaries and Wages		206,068.00	219,965.58	0.00	219,965.58	0.00	(13,897.58)	(0.00)
65YF10	Full Fringe Benefit Distr Expe	53,416.00	56,226.60	0.00	56,226.63	0.00	(2,810.63)	(0.03)
*Total: 65 - Fringe Benefits		53,416.00	56,226.60	0.00	56,226.63	0.00	(2,810.63)	(0.03)
7100	In-State Travel	0.00	0.00	0.00	1,883.29	0.00	(1,883.29)	(1,883.29)
7101	Out of State Travel	0.00	0.00	0.00	1,422.53	0.00	(1,422.53)	(1,422.53)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,640.00	0.00	(1,640.00)	(1,640.00)
710Z	Travel-Other	4,416.00	4,416.00	0.00	0.00	0.00	4,416.00	4,416.00
Subtotal: Travel		4,416.00	4,416.00	0.00	4,945.82	0.00	(529.82)	(529.82)
7111	Supplies	1,310.00	1,310.00	0.00	12,533.50	0.00	(11,223.50)	(11,223.50)
7130	Printing and Copying	0.00	0.00	0.00	463.00	0.00	(463.00)	(463.00)
7140	Postage	0.00	0.00	0.00	1,671.46	0.00	(1,671.46)	(1,671.46)
7160	Maintenance and Repairs	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,341.02	0.00	(1,341.02)	(1,341.02)
7180	Telecommunications	0.00	0.00	0.00	3,419.61	0.00	(3,419.61)	(3,419.61)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	151.20	0.00	(151.20)	(151.20)
7191	Membership Dues and Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	251.20	0.00	(251.20)	(251.20)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	159.56	0.00	(159.56)	(159.56)
71C6	Insurance	0.00	0.00	0.00	700.80	0.00	(700.80)	(700.80)
71CZ	Other Expenses-Deductions	25,298.00	20,371.17	0.00	0.00	0.00	25,298.00	20,371.17
Subtotal: Non-Travel Support		26,608.00	21,681.17	0.00	21,151.35	0.00	5,456.65	529.82
*Total: 71 - Support (Travel & Non-Travel)		31,024.00	26,097.17	0.00	26,097.17	0.00	4,926.83	(0.00)
7222	Participant Support	84,743.00	74,201.83	0.00	74,201.80	0.00	10,541.20	0.03

Grant 184030 - UNH Upward Bond
Fund 184030 - UNH Upward Bond

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/25/2003	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENDG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		Rev Account:	530000			Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 72 - Student and/or Participant Support	84,743.00	74,201.83	0.00	74,201.80	0.00	10,541.20	0.03
**Total Direct Cost Expenditures	375,251.00	376,491.18	0.00	376,491.18	0.00	(1,240.18)	(0.00)
7603 F&A Expenditures	24,159.00	24,181.50	0.00	24,181.50	0.00	(22.50)	0.00
*Total: 76 - F&A and Internal Allocations	24,159.00	24,181.50	0.00	24,181.50	0.00	(22.50)	0.00
**Total Indirect Cost Expenditures	24,159.00	24,181.50	0.00	24,181.50	0.00	(22.50)	0.00
***Total Expenditures	399,410.00	400,672.68	0.00	400,672.68	0.00	(1,262.68)	(0.00)
Revenue							
5300 Federal Programs	399,410.00	398,492.31	0.00	398,492.31	0.00	917.69	0.00
5320 Cost Sharing	0.00	2,180.37	0.00	2,180.37	0.00	(2,180.37)	0.00
*Total: 53 - Sponsored Programs	399,410.00	400,672.68	0.00	400,672.68	0.00	(1,262.68)	0.00
***Total Revenue	399,410.00	400,672.68	0.00	400,672.68	0.00	(1,262.68)	0.00

Grant 184030 - UNH Upward Bond
Fund 184071 - UNH Upward Bound Program

Status: Active
FMGR: Type: Grant

PI:	Gordon, Daniel P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education	Effective Date:	10/16/2003	Approved For Preaward	NO
Sponsor ID:	P047A990159-01A	Term Date:		Budget Controls	A110
Resp Org:	UAENMT	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003	Rev Account:	530000	Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	47,190.00	0.00	(47,190.00)	(47,190.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
615F10	PAT	0.00	0.00	0.00	126,542.60	0.00	(126,542.60)	(126,542.60)
617F10	Operating Staff	0.00	0.00	0.00	20,131.22	0.00	(20,131.22)	(20,131.22)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	579.56	0.00	(579.56)	(579.56)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	2,424.00	0.00	(2,424.00)	(2,424.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,587.00	0.00	(5,587.00)	(5,587.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	14,080.76	0.00	(14,080.76)	(14,080.76)
61SNSH	Student Labor	0.00	0.00	0.00	753.75	0.00	(753.75)	(753.75)
61SNWS	College Work Study	0.00	0.00	0.00	2,745.51	0.00	(2,745.51)	(2,745.51)
61U000	Salary Offset Account	218,132.00	218,132.00	0.00	0.00	0.00	218,132.00	218,132.00
*Total: 61 - Salaries and Wages		218,132.00	218,132.00	0.00	220,284.40	0.00	(2,152.40)	(2,152.40)
65YF10	Full Fringe Benefit Distr Expe	60,165.00	60,165.00	0.00	55,050.28	0.00	5,114.72	5,114.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,991.98	0.00	(4,991.98)	(4,991.98)
*Total: 65 - Fringe Benefits		60,165.00	60,165.00	0.00	60,042.26	0.00	122.74	122.74
7100	In-State Travel	0.00	0.00	0.00	1,655.70	0.00	(1,655.70)	(1,655.70)
710000	In-State Travel	0.00	0.00	0.00	13,478.41	0.00	(13,478.41)	(13,478.41)
710100	Out-of-State Travel	0.00	0.00	0.00	1,505.71	0.00	(1,505.71)	(1,505.71)
710300	Conference Registration Fees	0.00	0.00	0.00	2,962.10	0.00	(2,962.10)	(2,962.10)
710Z	Travel-Other	15,004.00	15,004.00	0.00	0.00	0.00	15,004.00	15,004.00
Subtotal: Travel		15,004.00	15,004.00	0.00	19,601.92	0.00	(4,597.92)	(4,597.92)
7111	Supplies	0.00	0.00	0.00	2,154.67	0.00	(2,154.67)	(2,154.67)
711100	Supplies-General	0.00	0.00	0.00	10,230.81	0.00	(10,230.81)	(10,230.81)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	8.98	0.00	(8.98)	(8.98)
7112	Research Supplies	0.00	(5,000.00)	0.00	1,934.41	0.00	(1,934.41)	(6,934.41)
711200	Research Supplies	0.00	0.00	0.00	553.53	0.00	(553.53)	(553.53)
7130	Printing and Copying	0.00	0.00	0.00	1,005.40	0.00	(1,005.40)	(1,005.40)
713000	Printing & Copying-General	0.00	0.00	0.00	2,650.00	0.00	(2,650.00)	(2,650.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,668.75	0.00	(1,668.75)	(1,668.75)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5.04	0.00	(5.04)	(5.04)
714020	Postage-Labeling	0.00	0.00	0.00	1.49	0.00	(1.49)	(1.49)
7161	Rentals-Leases	0.00	0.00	0.00	685.00	0.00	(685.00)	(685.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	603.67	0.00	(603.67)	(603.67)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,311.32	0.00	(2,311.32)	(2,311.32)

Grant 184030 - UNH Upward Bond
Fund 184071 - UNH Upward Bound Program

Status: Active
FMGR:

Type: Grant

PI:	Gordon, Daniel P		Fund Information		Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	10/16/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		Rev Account:	530000		Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	598.34	0.00	(598.34)	(598.34)
719100	Membership Dues & Fees	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	479.94	0.00	(479.94)	(479.94)
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	162.39	0.00	(162.39)	(162.39)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	32,207.00	32,207.00	0.00	0.00	0.00	32,207.00	32,207.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		32,207.00	27,207.00	0.00	25,541.74	0.00	6,665.26	1,665.26
*Total: 71 - Support (Travel & Non-Travel)		47,211.00	42,211.00	0.00	45,143.66	0.00	2,067.34	(2,932.66)
7211	Assistantships	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7222	Participant Support	68,393.00	67,992.54	0.00	12,675.65	0.00	55,717.35	55,316.89
722200	Participant Support	3,803.00	1,566.10	0.00	48,374.92	0.00	(44,571.92)	(46,808.82)
722210	Participant Sup-Other	0.00	0.00	0.00	3,934.58	0.00	(3,934.58)	(3,934.58)
*Total: 72 - Student and/or Participant Support		73,696.00	71,058.64	0.00	66,485.15	0.00	7,210.85	4,573.49
**Total Direct Cost Expenditures		399,204.00	391,566.64	0.00	391,955.47	0.00	7,248.53	(388.83)
7603	F&A Expenditures	26,041.00	26,041.00	0.00	2,827.89	0.00	23,213.11	23,213.11
760300	F&A Expenditures	0.00	0.00	0.00	22,809.28	0.00	(22,809.28)	(22,809.28)
*Total: 76 - F&A and Internal Allocations		26,041.00	26,041.00	0.00	25,637.17	0.00	403.83	403.83
**Total Indirect Cost Expenditures		26,041.00	26,041.00	0.00	25,637.17	0.00	403.83	403.83
***Total Expenditures		425,245.00	417,607.64	0.00	417,592.64	0.00	7,652.36	15.00
Revenue								
5300	Federal Programs	421,442.00	421,442.00	0.00	31,954.45	0.00	389,487.55	389,487.55
530000	Federal Programs	3,803.00	3,803.00	0.00	385,638.19	0.00	(381,835.19)	(381,835.19)
*Total: 53 - Sponsored Programs		425,245.00	425,245.00	0.00	417,592.64	0.00	7,652.36	7,652.36
***Total Revenue		425,245.00	425,245.00	0.00	417,592.64	0.00	7,652.36	7,652.36

Grant 184030 - UNH Upward Bond
Fund 184076 - Upward Bound Program

Status: Active
FMGR: Gordon, Daniel P

PI:	Gordon, Daniel P		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P047A990159-01A	CFDA #:	84.047
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		

Fund Information

Fund Indirect Cost Information

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Effective Date: 12/13/2004
Term Date:
Expend End Date:
Rev Account: 530000

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UAENDG	

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	50,500.00	0.00	(50,500.00)	(50,500.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,050.00	0.00	(3,050.00)	(3,050.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
615F10	PAT	0.00	0.00	0.00	139,586.22	0.00	(139,586.22)	(139,586.22)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
617F10	Operating Staff	0.00	0.00	0.00	19,254.20	0.00	(19,254.20)	(19,254.20)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	393.22	0.00	(393.22)	(393.22)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	12,768.48	0.00	(12,768.48)	(12,768.48)
61SNSH	Student Labor	0.00	0.00	0.00	1,845.00	0.00	(1,845.00)	(1,845.00)
61SNWS	College Work Study	12,115.00	12,115.00	0.00	1,025.08	0.00	11,089.92	11,089.92
61SNZ0	Student Labor Unallocated(Bud Only)	2,343.00	(9,074.00)	0.00	0.00	0.00	2,343.00	(9,074.00)
61U000	Salary Offset Account	224,676.00	224,676.00	0.00	0.00	0.00	224,676.00	224,676.00
*Total: 61 - Salaries and Wages		239,134.00	229,717.00	0.00	233,022.20	0.00	6,111.80	(3,305.20)
65YF10	Full Fringe Benefit Distr Expe	61,970.00	68,739.00	0.00	62,449.57	0.00	(479.57)	6,289.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,871.77	0.00	(5,871.77)	(5,871.77)
*Total: 65 - Fringe Benefits		61,970.00	68,739.00	0.00	68,321.34	0.00	(6,351.34)	417.66
710	Travel	0.00	3,997.00	0.00	0.00	0.00	0.00	3,997.00
710000	In-State Travel	15,454.00	15,234.28	0.00	14,876.53	0.00	577.47	357.75
710100	Out-of-State Travel	0.00	0.00	0.00	2,664.98	0.00	(2,664.98)	(2,664.98)
710300	Conference Registration Fees	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,312.00	0.00	(1,312.00)	(1,312.00)
710Z00	Travel-Other	0.00	0.00	0.00	284.88	0.00	(284.88)	(284.88)
Subtotal: Travel		15,454.00	19,231.28	0.00	20,888.39	0.00	(5,434.39)	(1,657.11)
7111	Supplies	33,173.00	33,173.00	0.00	0.00	0.00	33,173.00	33,173.00
711100	Supplies-General	0.00	0.00	0.00	6,254.57	0.00	(6,254.57)	(6,254.57)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	664.40	0.00	(664.40)	(664.40)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,550.44	0.00	(3,550.44)	(3,550.44)
7112	Research Supplies	0.00	5,329.90	0.00	0.00	0.00	0.00	5,329.90
711200	Research Supplies	0.00	(676.00)	0.00	2,240.71	0.00	(2,240.71)	(2,916.71)
713000	Printing & Copying-General	0.00	0.00	0.00	2,886.94	0.00	(2,886.94)	(2,886.94)
714000	Postage-General	0.00	0.00	0.00	44.62	0.00	(44.62)	(44.62)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,415.17	0.00	(1,415.17)	(1,415.17)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	28.82	0.00	(28.82)	(28.82)
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 184030 - UNH Upward Bond
Fund 184076 - Upward Bound Program

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	12/13/2004	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENDG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		Rev Account:	530000			Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	4,972.00	0.00	(4,972.00)	(4,972.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,945.83	0.00	(2,945.83)	(2,945.83)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,017.87	0.00	(1,017.87)	(1,017.87)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,400.39	0.00	(1,400.39)	(1,400.39)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,168.00	0.00	(2,168.00)	(2,168.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	572.63	0.00	(572.63)	(572.63)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	292.80	0.00	(292.80)	(292.80)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	99.67	0.00	(99.67)	(99.67)
71C600	Insurance	0.00	0.00	0.00	687.60	0.00	(687.60)	(687.60)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	5,106.61	0.00	(5,106.61)	(5,106.61)
Subtotal: Non-Travel Support		33,173.00	37,826.90	0.00	36,567.07	0.00	(3,394.07)	1,259.83
*Total: 71 - Support (Travel & Non-Travel)		48,627.00	57,058.18	0.00	57,455.46	0.00	(8,828.46)	(397.28)
721100	Assistantships	58,832.00	58,832.00	0.00	0.00	0.00	58,832.00	58,832.00
722200	Participant Support	10,815.00	10,815.00	0.00	0.00	0.00	10,815.00	10,815.00
722210	Participant Sup-Other	0.00	0.00	0.00	65,389.96	0.00	(65,389.96)	(65,389.96)
*Total: 72 - Student and/or Participant Support		69,647.00	69,647.00	0.00	65,389.96	0.00	4,257.04	4,257.04
**Total Direct Cost Expenditures		419,378.00	425,161.18	0.00	424,188.96	0.00	(4,810.96)	972.22
760300	F&A Expenditures	26,822.00	27,358.00	0.00	28,306.17	0.00	(1,484.17)	(948.17)
*Total: 76 - F&A and Internal Allocations		26,822.00	27,358.00	0.00	28,306.17	0.00	(1,484.17)	(948.17)
**Total Indirect Cost Expenditures		26,822.00	27,358.00	0.00	28,306.17	0.00	(1,484.17)	(948.17)
***Total Expenditures		446,200.00	452,519.18	0.00	452,495.13	0.00	(6,295.13)	24.05
Revenue								
530000	Federal Programs	0.00	0.00	0.00	452,495.13	0.00	(452,495.13)	(452,495.13)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	452,495.13	0.00	(452,495.13)	(452,495.13)
***Total Revenue		0.00	0.00	0.00	452,495.13	0.00	(452,495.13)	(452,495.13)

Grant 184045 - Technology Partnership Project
Fund 184045 - Technology Partnership Project

Status: Active
FMGR: Nisbet, Jane A
Type: Grant

PI:	Nisbet, Jane A		Fund Information		Fund Indirect Cost Information		Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	9/10/2004	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN		
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2005		Rev Account:	530000				

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,593.17	0.00	(8,593.17)	(8,593.17)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	3,574.78	0.00	(3,574.78)	(3,574.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,317.00	18,317.00	0.00	0.00	0.00	18,317.00	18,317.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,720.40	0.00	(9,720.40)	(9,720.40)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	1,059.79	0.00	(1,059.79)	(1,059.79)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,696.00	0.00	(8,696.00)	(8,696.00)
615F10	PAT	0.00	(10,489.00)	0.00	224,907.80	0.00	(224,907.80)	(235,396.80)
615NZ0	PAT Unallocated Budget (Bud Only)	257,475.00	289,144.11	0.00	0.00	0.00	257,475.00	289,144.11
617F10	Operating Staff	0.00	0.00	0.00	77,822.65	0.00	(77,822.65)	(77,822.65)
617NZ0	Op Staff Unallocated Bud(BudOnly)	45,483.00	45,483.00	0.00	0.00	0.00	45,483.00	45,483.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	22.88	0.00	(22.88)	(22.88)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,163.40	0.00	(1,163.40)	(1,163.40)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	31.88	0.00	(31.88)	(31.88)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,095.00	31,238.45	0.00	(31,238.45)	(31,238.45)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,927.00	4,927.00	0.00	0.00	0.00	4,927.00	4,927.00
61U000	Salary Offset Account	(9,314.90)	(9,314.90)	0.00	0.00	0.00	(9,314.90)	(9,314.90)
*Total: 61 - Salaries and Wages		316,887.10	338,067.21	1,095.00	366,831.20	0.00	(49,944.10)	(28,763.99)
65YF10	Full Fringe Benefit Distr Expe	115,366.00	126,773.86	0.00	121,176.45	0.00	(5,810.45)	5,597.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	94.34	4,064.54	0.00	(4,064.54)	(4,064.54)
*Total: 65 - Fringe Benefits		115,366.00	126,773.86	94.34	125,240.99	0.00	(9,874.99)	1,532.87
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7100	In-State Travel	0.00	0.00	0.00	1,528.52	0.00	(1,528.52)	(1,528.52)
710000	In-State Travel	0.00	0.00	0.00	4,787.24	0.00	(4,787.24)	(4,787.24)
7101	Out of State Travel	0.00	0.00	0.00	3,003.98	0.00	(3,003.98)	(3,003.98)
710100	Out-of-State Travel	0.00	0.00	0.00	13,844.92	0.00	(13,844.92)	(13,844.92)
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	567.20	0.00	(567.20)	(567.20)
710300	Conference Registration Fees	0.00	0.00	0.00	1,926.00	0.00	(1,926.00)	(1,926.00)
710305	Registration Fees-Other	0.00	0.00	0.00	1,330.00	0.00	(1,330.00)	(1,330.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	409.50	0.00	(409.50)	(409.50)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	166.50	0.00	(166.50)	(166.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,474.79	0.00	(5,474.79)	(5,474.79)
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		5,000.00	5,000.00	0.00	33,188.65	0.00	(28,188.65)	(28,188.65)

Grant 184045 - Technology Partnership Project
Fund 184045 - Technology Partnership Project

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		Fund Information		Fund Indirect Cost Information		Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	9/10/2004	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN		
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2005		Rev Account:	530000				

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	97.14	0.00	(97.14)	(97.14)
711100	Supplies-General	27,383.00	27,383.00	0.00	6,814.41	0.00	20,568.59	20,568.59
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	489.00	0.00	(489.00)	(489.00)
7112	Research Supplies	65,387.00	65,387.00	0.00	929.58	0.00	64,457.42	64,457.42
711200	Research Supplies	0.00	0.00	0.00	8,225.70	0.00	(8,225.70)	(8,225.70)
7130	Printing and Copying	0.00	0.00	0.00	14,090.78	0.00	(14,090.78)	(14,090.78)
713000	Printing & Copying-General	0.00	0.00	0.00	15,231.16	0.00	(15,231.16)	(15,231.16)
7140	Postage	0.00	0.00	0.00	6,169.24	0.00	(6,169.24)	(6,169.24)
714000	Postage-General	0.00	0.00	430.73	5,164.54	0.00	(5,164.54)	(5,164.54)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	5,711.07	0.00	(5,711.07)	(5,711.07)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,158.79	0.00	(2,158.79)	(2,158.79)
714020	Postage-Labeling	0.00	0.00	0.00	994.90	0.00	(994.90)	(994.90)
714030	Postage-Express Mail	0.00	0.00	0.00	33.47	0.00	(33.47)	(33.47)
7160	Maintenance and Repairs	0.00	0.00	0.00	947.00	0.00	(947.00)	(947.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	539.00	0.00	(539.00)	(539.00)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	1,071.43	214.29	(1,285.72)	(1,285.72)
7161	Rentals-Leases	0.00	0.00	0.00	3,210.42	0.00	(3,210.42)	(3,210.42)
716100	Rentals & Leases-General	0.00	0.00	0.00	32,681.67	0.00	(32,681.67)	(32,681.67)
716110	Rentals-Copier	0.00	0.00	0.00	1,635.95	0.00	(1,635.95)	(1,635.95)
716120	Rentals-Property or Room	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7172	Other Professional Services	0.00	0.00	0.00	4,741.00	0.00	(4,741.00)	(4,741.00)
717200	Other Professional Services-General	0.00	0.00	2,408.45	60,573.99	0.00	(60,573.99)	(60,573.99)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
7180	Telecommunications	0.00	0.00	0.00	2,287.10	0.00	(2,287.10)	(2,287.10)
718000	Telecom-General	0.00	0.00	0.00	6,818.12	0.00	(6,818.12)	(6,818.12)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	36.94	641.82	0.00	(641.82)	(641.82)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	86.19	0.00	(86.19)	(86.19)
718008	Telecom-Internet Services	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	6.69	196.14	0.00	(196.14)	(196.14)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	663.10	0.00	(663.10)	(663.10)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,350.44	0.00	(10,350.44)	(10,350.44)
7191	Membership Dues and Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	22.80	0.00	(22.80)	(22.80)

Grant 184045 - Technology Partnership Project
Fund 184045 - Technology Partnership Project

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		Fund Information		Fund Indirect Cost Information		Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	9/10/2004	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN		
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2005		Rev Account:	530000				

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719200	Employee Recruiting-General	0.00	0.00	0.00	1,333.00	0.00	(1,333.00)	(1,333.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	212.89	0.00	(212.89)	(212.89)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	43.64	0.00	(43.64)	(43.64)
71CZ	Other Expenses-Deductions	26,133.00	105,012.49	0.00	0.00	0.00	26,133.00	105,012.49
71CZ70	Moving Expenses	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
Subtotal: Non-Travel Support		122,303.00	201,182.49	2,882.81	195,601.98	214.29	(73,513.27)	5,366.22
*Total: 71 - Support (Travel & Non-Travel)		127,303.00	206,182.49	2,882.81	228,790.63	214.29	(101,701.92)	(22,822.43)
7300	Subcontracts	171,849.00	171,849.00	0.00	161,703.15	0.00	10,145.85	10,145.85
730001	Subcontracts 01	564,399.00	574,888.00	0.00	20,634.85	0.00	543,764.15	554,253.15
730002	Subcontracts 02	0.00	0.00	0.00	182,880.09	0.00	(182,880.09)	(182,880.09)
730003	Subcontracts 03	0.00	0.00	0.00	306,232.37	19,009.63	(325,242.00)	(325,242.00)
*Total: 73 - Subcontracts		736,248.00	746,737.00	0.00	671,450.46	19,009.63	45,787.91	56,276.91
7400	Capitalizable Equipment	0.00	9,811.97	0.00	0.00	0.00	0.00	9,811.97
*Total: 74 - Capitalizable Plant and Equipment		0.00	9,811.97	0.00	0.00	0.00	0.00	9,811.97
**Total Direct Cost Expenditures		1,295,804.10	1,427,572.53	4,072.15	1,392,313.28	19,223.92	(115,733.10)	16,035.33
7603	F&A Expenditures	32,629.00	45,805.19	0.00	28,390.53	0.00	4,238.47	17,414.66
760300	F&A Expenditures	97,884.00	97,884.00	407.20	110,840.91	0.00	(12,956.91)	(12,956.91)
*Total: 76 - F&A and Internal Allocations		130,513.00	143,689.19	407.20	139,231.44	0.00	(8,718.44)	4,457.75
**Total Indirect Cost Expenditures		130,513.00	143,689.19	407.20	139,231.44	0.00	(8,718.44)	4,457.75
***Total Expenditures		1,426,317.10	1,571,261.72	4,479.35	1,531,544.72	19,223.92	(124,451.54)	20,493.08
Revenue								
5300	Federal Programs	358,908.00	503,852.62	0.00	309,189.14	0.00	49,718.86	194,663.48
530000	Federal Programs	358,908.00	358,908.00	4,479.35	1,222,355.58	0.00	(863,447.58)	(863,447.58)
*Total: 53 - Sponsored Programs		717,816.00	862,760.62	4,479.35	1,531,544.72	0.00	(813,728.72)	(668,784.10)
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue		717,816.00	862,760.62	4,479.35	1,531,544.72	0.00	(813,728.72)	(668,784.10)

Grant 184045 - Technology Partnership Project
Fund 184045 - Technology Partnership Project

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H224A940015-99	CFDA #:	84.224
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2005		

Fund Information

Effective Date: 9/10/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UCDDJN	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCIPDM - PI Dennis Meadows

[illegible]

Grant 184045 - Technology Partnership Project
Fund 184045 - Technology Partnership Project

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		Fund Information		Fund Indirect Cost Information		Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	9/10/2004	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN		
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2005		Rev Account:	530000				

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	12,824.60	0.00	(12,824.60)	(12,824.60)
611F70	Faculty NTT Clinical	0.00	0.00	3,971.55	28,510.04	0.00	(28,510.04)	(28,510.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,150.00	5,150.00	0.00	0.00	0.00	5,150.00	5,150.00
615F10	PAT	0.00	0.00	0.00	20,140.72	0.00	(20,140.72)	(20,140.72)
615NZ0	PAT Unallocated Budget (Bud Only)	49,955.00	49,955.00	0.00	0.00	0.00	49,955.00	49,955.00
617F10	Operating Staff	0.00	0.00	420.68	11,357.32	0.00	(11,357.32)	(11,357.32)
617NZ0	Op Staff Unallocated Bud(BudOnly)	28,785.00	28,785.00	0.00	0.00	0.00	28,785.00	28,785.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	69.30	0.00	(69.30)	(69.30)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	15.75	0.00	(15.75)	(15.75)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	480.00	480.00	0.00	(480.00)	(480.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,362.00	2,362.00	0.00	0.00	0.00	2,362.00	2,362.00
*Total: 61 - Salaries and Wages		86,252.00	86,252.00	4,872.23	73,397.73	0.00	12,854.27	12,854.27
65YF10	Full Fringe Benefit Distr Expe	32,528.00	32,528.00	1,803.26	29,179.42	0.00	3,348.58	3,348.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	43.68	50.80	0.00	(50.80)	(50.80)
*Total: 65 - Fringe Benefits		32,528.00	32,528.00	1,846.94	29,230.22	0.00	3,297.78	3,297.78
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	897.94	3,015.33	0.00	(3,015.33)	(3,015.33)
710100	Out-of-State Travel	0.00	0.00	1,576.44	2,763.94	0.00	(2,763.94)	(2,763.94)
710310	Workshop Registration Fees	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	638.95	0.00	(638.95)	(638.95)
Subtotal: Travel		2,000.00	2,000.00	2,474.38	6,663.22	0.00	(4,663.22)	(4,663.22)
711100	Supplies-General	0.00	0.00	176.49	3,516.68	0.00	(3,516.68)	(3,516.68)
7112	Research Supplies	20,500.00	20,500.00	0.00	0.00	0.00	20,500.00	20,500.00
713000	Printing & Copying-General	0.00	0.00	3,230.03	3,828.49	0.00	(3,828.49)	(3,828.49)
714000	Postage-General	0.00	0.00	98.94	152.06	0.00	(152.06)	(152.06)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	133.00	0.00	(133.00)	(133.00)
7161	Rentals-Leases	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
716100	Rentals & Leases-General	0.00	0.00	0.00	3,378.00	0.00	(3,378.00)	(3,378.00)
716110	Rentals-Copier	0.00	0.00	48.50	48.50	0.00	(48.50)	(48.50)
717200	Other Professional Services-General	0.00	0.00	166.20	5,836.21	441.85	(6,278.06)	(6,278.06)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
718000	Telecom-General	0.00	0.00	8.51	688.07	0.00	(688.07)	(688.07)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	228.99	402.01	0.00	(402.01)	(402.01)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,512.36	0.00	(2,512.36)	(2,512.36)

Grant 184045 - Technology Partnership Project
Fund 184045 - Technology Partnership Project

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		Fund Information		Fund Indirect Cost Information		Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	9/10/2004	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN		
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2005		Rev Account:	530000				

Org UFDDJN - PI Jan Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	34,500.00	34,500.00	3,957.66	20,495.38	441.85	13,562.77	13,562.77
*Total: 71 - Support (Travel & Non-Travel)	36,500.00	36,500.00	6,432.04	27,158.60	441.85	8,899.55	8,899.55
730001 Subcontracts 01	171,000.00	171,000.00	0.00	0.00	0.00	171,000.00	171,000.00
730003 Subcontracts 03	0.00	0.00	24,430.27	100,740.58	52,360.42	(153,101.00)	(153,101.00)
*Total: 73 - Subcontracts	171,000.00	171,000.00	24,430.27	100,740.58	52,360.42	17,899.00	17,899.00
**Total Direct Cost Expenditures	326,280.00	326,280.00	37,581.48	230,527.13	52,802.27	42,950.60	42,950.60
760300 F&A Expenditures	32,628.00	32,628.00	3,758.12	23,052.67	0.00	9,575.33	9,575.33
*Total: 76 - F&A and Internal Allocations	32,628.00	32,628.00	3,758.12	23,052.67	0.00	9,575.33	9,575.33
**Total Indirect Cost Expenditures	32,628.00	32,628.00	3,758.12	23,052.67	0.00	9,575.33	9,575.33
***Total Expenditures	358,908.00	358,908.00	41,339.60	253,579.80	52,802.27	52,525.93	52,525.93
Revenue							
530000 Federal Programs	0.00	0.00	41,339.60	253,579.80	0.00	(253,579.80)	(253,579.80)
*Total: 53 - Sponsored Programs	0.00	0.00	41,339.60	253,579.80	0.00	(253,579.80)	(253,579.80)
560Z00 Other Ed Sales and Services	0.00	0.00	100.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	100.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	41,439.60	253,579.80	0.00	(253,579.80)	(253,579.80)

Grant 184045 - Technology Partnership Project
Fund 184045 - Technology Partnership Project

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: US ED, Department of Education
Sponsor ID: H224A940015-99
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/01/1994 - 08/31/2005

CFDA #: 84.224

Fund Information

Effective Date: 9/10/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UCDDJN

Budget Controls

Equipment Vesting: A110
Idc Waiver: USNH
NO

Org UFDDMS - PI Mary Schuh

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710000	In-State Travel		0.00	0.00	(56.70)	0.00	0.00	0.00	0.00
Subtotal: Travel			0.00	0.00	(56.70)	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)			0.00	0.00	(56.70)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	0.00	(56.70)	0.00	0.00	0.00	0.00
760300	F&A Expenditures		0.00	0.00	(5.67)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			0.00	0.00	(5.67)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			0.00	0.00	(5.67)	0.00	0.00	0.00	0.00
***Total Expenditures			0.00	0.00	(62.37)	0.00	0.00	0.00	0.00
Revenue									
530000	Federal Programs		0.00	0.00	(62.37)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			0.00	0.00	(62.37)	0.00	0.00	0.00	0.00
***Total Revenue			0.00	0.00	(62.37)	0.00	0.00	0.00	0.00

Grant 184045 - Technology Partnership Project
Fund 184046 - Technology Partnership Project

Status: Active
FMGR: Pawlek, Marion J
Type: Grant

PI:	Nisbet, Jane A		Fund Information		Fund Indirect Cost Information		Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDMP		
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2005		Rev Account:	530000				

Org UCDDMP - PI Marion Pawlek

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	27,720.75	0.00	(27,720.75)	(27,720.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,671.00	29,671.00	0.00	0.00	0.00	29,671.00	29,671.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,474.00	0.00	(12,474.00)	(12,474.00)
615F10	PAT	0.00	(24,831.00)	0.00	263,080.78	0.00	(263,080.78)	(287,911.78)
615NZ0	PAT Unallocated Budget (Bud Only)	328,433.00	296,763.89	0.00	0.00	0.00	328,433.00	296,763.89
617F10	Operating Staff	0.00	0.00	0.00	18,175.64	0.00	(18,175.64)	(18,175.64)
617NZ0	Op Staff Unallocated Bud(BudOnly)	22,451.00	22,451.00	0.00	0.00	0.00	22,451.00	22,451.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,500.00	0.00	17,409.72	0.00	(17,409.72)	(15,909.72)
61SNZ0	Student Labor Unallocated(Bud Only)	13,306.00	13,306.00	0.00	0.00	0.00	13,306.00	13,306.00
*Total: 61 - Salaries and Wages		393,861.00	338,860.89	0.00	338,860.89	0.00	55,000.11	(0.00)
65YF10	Full Fringe Benefit Distr Expe	135,149.00	113,028.14	0.00	113,028.14	0.00	22,120.86	0.00
*Total: 65 - Fringe Benefits		135,149.00	113,028.14	0.00	113,028.14	0.00	22,120.86	0.00
7100	In-State Travel	0.00	0.00	0.00	8,408.46	0.00	(8,408.46)	(8,408.46)
7101	Out of State Travel	0.00	0.00	0.00	28,585.08	0.00	(28,585.08)	(28,585.08)
7103	Conference-Registration Fees	0.00	0.00	0.00	4,266.00	0.00	(4,266.00)	(4,266.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	10,323.65	0.00	(10,323.65)	(10,323.65)
710Z	Travel-Other	54,342.00	54,342.00	0.00	0.00	0.00	54,342.00	54,342.00
Subtotal: Travel		54,342.00	54,342.00	0.00	51,583.19	0.00	2,758.81	2,758.81
7111	Supplies	0.00	0.00	0.00	16,648.29	0.00	(16,648.29)	(16,648.29)
7130	Printing and Copying	0.00	0.00	0.00	24,770.03	0.00	(24,770.03)	(24,770.03)
7140	Postage	0.00	0.00	0.00	10,907.13	0.00	(10,907.13)	(10,907.13)
7160	Maintenance and Repairs	0.00	0.00	0.00	6,973.21	0.00	(6,973.21)	(6,973.21)
7161	Rentals-Leases	0.00	0.00	0.00	59,472.83	0.00	(59,472.83)	(59,472.83)
7172	Other Professional Services	0.00	0.00	0.00	15,869.41	0.00	(15,869.41)	(15,869.41)
7180	Telecommunications	0.00	0.00	0.00	25,648.76	0.00	(25,648.76)	(25,648.76)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	811.60	0.00	(811.60)	(811.60)
7191	Membership Dues and Fees	0.00	0.00	0.00	3,358.00	0.00	(3,358.00)	(3,358.00)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,831.45	0.00	(1,831.45)	(1,831.45)
71CZ	Other Expenses-Deductions	268,541.00	163,531.90	0.00	0.00	0.00	268,541.00	163,531.90
Subtotal: Non-Travel Support		268,541.00	163,531.90	0.00	166,290.71	0.00	102,250.29	(2,758.81)
*Total: 71 - Support (Travel & Non-Travel)		322,883.00	217,873.90	0.00	217,873.90	0.00	105,009.10	(0.00)
7300	Subcontracts	845,413.00	905,587.54	0.00	905,587.54	0.00	(60,174.54)	0.00
*Total: 73 - Subcontracts		845,413.00	905,587.54	0.00	905,587.54	0.00	(60,174.54)	0.00

Grant 184045 - Technology Partnership Project
Fund 184046 - Technology Partnership Project

Status: Active
FMGR: Pawlek, Marion J

Type: Grant

PI:	Nisbet, Jane A		Fund Information		Fund Indirect Cost Information		Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDMP		
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2005		Rev Account:	530000				

Org UCDDMP - PI Marion Pawlek

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7400 Capitalizable Equipment	20,000.00	10,187.10	0.00	10,187.10	0.00	9,812.90	0.00
*Total: 74 - Capitalizable Plant and Equipment	20,000.00	10,187.10	0.00	10,187.10	0.00	9,812.90	0.00
**Total Direct Cost Expenditures	1,717,306.00	1,585,537.57	0.00	1,585,537.57	0.00	131,768.43	(0.00)
7603 F&A Expenditures	171,730.00	158,553.81	0.00	158,553.99	0.00	13,176.01	(0.18)
*Total: 76 - F&A and Internal Allocations	171,730.00	158,553.81	0.00	158,553.99	0.00	13,176.01	(0.18)
**Total Indirect Cost Expenditures	171,730.00	158,553.81	0.00	158,553.99	0.00	13,176.01	(0.18)
***Total Expenditures	1,889,036.00	1,744,091.38	0.00	1,744,091.56	0.00	144,944.44	(0.18)
Revenue							
5300 Federal Programs	1,889,036.00	1,744,091.38	0.00	1,744,091.38	0.00	144,944.62	0.00
530000 Federal Programs	0.00	0.00	0.00	0.18	0.00	(0.18)	(0.18)
*Total: 53 - Sponsored Programs	1,889,036.00	1,744,091.38	0.00	1,744,091.56	0.00	144,944.44	(0.18)
***Total Revenue	1,889,036.00	1,744,091.38	0.00	1,744,091.56	0.00	144,944.44	(0.18)

Grant 184045 - Technology Partnership Project
Fund 184047 - Technology Partnership Project

Status: Active
FMGR: Nisbet, Jane A

PI:	Nisbet, Jane A		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H224A940015-99	CFDA #:	84.224
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2005		

Fund Information

Fund Indirect Cost Information

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UCDDJN	

Org UAGMCN - McNair Program

[illegible]

Grant 184045 - Technology Partnership Project
Fund 184047 - Technology Partnership Project

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		Fund Information		Fund Indirect Cost Information		Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN		
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2005		Rev Account:	530000				

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61U000 Salary Offset Account	121.70	0.00	0.00	174,647.30	0.00	(174,525.60)	(174,647.30)
*Total: 61 - Salaries and Wages	121.70	0.00	0.00	174,647.30	0.00	(174,525.60)	(174,647.30)
65YF10 Full Fringe Benefit Distr Expe	493.54	0.00	0.00	58,054.46	0.00	(57,560.92)	(58,054.46)
*Total: 65 - Fringe Benefits	493.54	0.00	0.00	58,054.46	0.00	(57,560.92)	(58,054.46)
710Z Travel-Other	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
Subtotal: Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
71CZ Other Expenses-Deductions	169,316.00	155,661.11	0.00	0.00	0.00	169,316.00	155,661.11
71CZ00 Other Expenses-Deductions	(180,437.35)	(180,437.35)	0.00	180,437.35	0.00	(360,874.70)	(360,874.70)
Subtotal: Non-Travel Support	(11,121.35)	(24,776.24)	0.00	180,437.35	0.00	(191,558.70)	(205,213.59)
*Total: 71 - Support (Travel & Non-Travel)	13,878.65	223.76	0.00	180,437.35	0.00	(166,558.70)	(180,213.59)
7300 Subcontracts	139,640.00	159,640.08	0.00	0.00	0.00	139,640.00	159,640.08
730000 Subcontracts	(159,640.80)	(159,640.80)	0.00	159,640.80	0.00	(319,281.60)	(319,281.60)
*Total: 73 - Subcontracts	(20,000.80)	(0.72)	0.00	159,640.80	0.00	(179,641.60)	(159,641.52)
7400 Capitalizable Equipment	10,000.00	9,565.70	0.00	0.00	0.00	10,000.00	9,565.70
740000 Cap Equipment	(9,565.70)	(9,565.70)	0.00	9,565.70	0.00	(19,131.40)	(19,131.40)
*Total: 74 - Capitalizable Plant and Equipment	434.30	0.00	0.00	9,565.70	0.00	(9,131.40)	(9,565.70)
**Total Direct Cost Expenditures	(5,072.61)	223.04	0.00	582,345.61	0.00	(587,418.22)	(582,122.57)
7603 F&A Expenditures	57,727.00	58,256.57	0.00	0.00	0.00	57,727.00	58,256.57
760300 F&A Expenditures	(58,234.56)	(58,234.56)	0.00	58,234.56	0.00	(116,469.12)	(116,469.12)
*Total: 76 - F&A and Internal Allocations	(507.56)	22.01	0.00	58,234.56	0.00	(58,742.12)	(58,212.55)
**Total Indirect Cost Expenditures	(507.56)	22.01	0.00	58,234.56	0.00	(58,742.12)	(58,212.55)
***Total Expenditures	(5,580.17)	245.05	0.00	640,580.17	0.00	(646,160.34)	(640,335.12)
Revenue							
5300 Federal Programs	635,000.00	640,825.22	0.00	0.00	0.00	635,000.00	640,825.22
530000 Federal Programs	(640,580.17)	(640,580.17)	0.00	640,580.17	0.00	(1,281,160.34)	(1,281,160.34)
*Total: 53 - Sponsored Programs	(5,580.17)	245.05	0.00	640,580.17	0.00	(646,160.34)	(640,335.12)
***Total Revenue	(5,580.17)	245.05	0.00	640,580.17	0.00	(646,160.34)	(640,335.12)

Grant 184045 - Technology Partnership Project
Fund 184048 - Technology Partnership Project

Status: Active
FMGR: Nisbet, Jane A
Type: Grant

PI:	Nisbet, Jane A		Fund Information	Fund Indirect Cost Information			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	7/21/2003	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN		
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2005		Rev Account:	530000				

Org UCDDJN - PI Jane Nisbet

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		0.00	0.00	0.00	6,900.00	0.00	(6,900.00)	(6,900.00)
615NZ0	PAT Unallocated Budget (Bud Only)		6,817.74	0.00	0.00	110,699.26	0.00	(103,881.52)	(110,699.26)
617NZ0	Op Staff Unallocated Bud(BudOnly)		0.00	0.00	0.00	19,256.00	0.00	(19,256.00)	(19,256.00)
*Total: 61 - Salaries and Wages			6,817.74	0.00	0.00	136,855.26	0.00	(130,037.52)	(136,855.26)
65YF10	Full Fringe Benefit Distr Expe		1,981.38	(0.03)	0.00	47,585.62	0.00	(45,604.24)	(47,585.65)
*Total: 65 - Fringe Benefits			1,981.38	(0.03)	0.00	47,585.62	0.00	(45,604.24)	(47,585.65)
710Z	Travel-Other		23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
Subtotal: Travel			23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
7170	Consulting		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
71CZ	Other Expenses-Deductions		86,393.00	77,908.17	0.00	0.00	0.00	86,393.00	77,908.17
71CZ00	Other Expenses-Deductions		(105,825.97)	(105,825.97)	0.00	105,825.97	0.00	(211,651.94)	(211,651.94)
Subtotal: Non-Travel Support			(14,432.97)	(22,917.80)	0.00	105,825.97	0.00	(120,258.94)	(128,743.77)
*Total: 71 - Support (Travel & Non-Travel)			8,567.03	82.20	0.00	105,825.97	0.00	(97,258.94)	(105,743.77)
7300	Subcontracts		0.00	281,991.00	0.00	0.00	0.00	0.00	281,991.00
730000	Subcontracts		(281,987.00)	(281,987.00)	0.00	281,987.00	0.00	(563,974.00)	(563,974.00)
*Total: 73 - Subcontracts			(281,987.00)	4.00	0.00	281,987.00	0.00	(563,974.00)	(281,983.00)
7400	Capitalizable Equipment		5,000.00	4,932.98	0.00	0.00	0.00	5,000.00	4,932.98
740000	Cap Equipment		(4,932.98)	(4,932.98)	0.00	4,932.98	0.00	(9,865.96)	(9,865.96)
*Total: 74 - Capitalizable Plant and Equipment			67.02	0.00	0.00	4,932.98	0.00	(4,865.96)	(4,932.98)
**Total Direct Cost Expenditures			(264,553.83)	86.17	0.00	577,186.83	0.00	(841,740.66)	(577,100.66)
7603	F&A Expenditures		57,727.00	57,727.00	0.00	0.00	0.00	57,727.00	57,727.00
760300	F&A Expenditures		(57,718.68)	(57,718.68)	0.00	57,718.68	0.00	(115,437.36)	(115,437.36)
*Total: 76 - F&A and Internal Allocations			8.32	8.32	0.00	57,718.68	0.00	(57,710.36)	(57,710.36)
**Total Indirect Cost Expenditures			8.32	8.32	0.00	57,718.68	0.00	(57,710.36)	(57,710.36)
***Total Expenditures			(264,545.51)	94.49	0.00	634,905.51	0.00	(899,451.02)	(634,811.02)
Revenue									
5300	Federal Programs		370,360.00	635,000.00	0.00	0.00	0.00	370,360.00	635,000.00
530000	Federal Programs		(634,905.51)	(634,905.51)	0.00	634,905.51	0.00	(1,269,811.02)	(1,269,811.02)

Grant 184045 - Technology Partnership Project
Fund 184048 - Technology Partnership Project

Status: Active
FMGR: Nisbet, Jane A
Type: Grant

PI:	Nisbet, Jane A		Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	7/21/2003	IDC Basis Code:	MTDC
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2005		Rev Account:	530000	Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	(264,545.51)	94.49	0.00	634,905.51	0.00	(899,451.02)	(634,811.02)
***Total Revenue	(264,545.51)	94.49	0.00	634,905.51	0.00	(899,451.02)	(634,811.02)

Grant 184045 - Technology Partnership Project
Fund 184049 - Technology Partnership Project

Status: Active
FMGR: Nisbet, Jane A
Type: Grant

PI:	Nisbet, Jane A		Fund Information		Fund Indirect Cost Information		Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN		
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2005		Rev Account:	530000				

Org UCDDJN - PI Jane Nisbet

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F10	Faculty TT/NTT (Non Union)		(118,101.41)	(118,101.41)	0.00	118,101.41	0.00	(236,202.82)	(236,202.82)
611NZ0	Faculty Unallocated Budget(BudOnly)		14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
614F10	Academic Administrator		7,430.00	7,430.00	0.00	0.00	0.00	7,430.00	7,430.00
615NZ0	PAT Unallocated Budget (Bud Only)		107,209.00	96,246.77	0.00	0.00	0.00	107,209.00	96,246.77
617NZ0	Op Staff Unallocated Bud(BudOnly)		20,668.00	500.00	0.00	0.00	0.00	20,668.00	500.00
*Total: 61 - Salaries and Wages			31,205.59	75.36	0.00	118,101.41	0.00	(86,895.82)	(118,026.05)
65YF10	Full Fringe Benefit Distr Expe		13,176.47	28.01	0.00	40,574.53	0.00	(27,398.06)	(40,546.52)
*Total: 65 - Fringe Benefits			13,176.47	28.01	0.00	40,574.53	0.00	(27,398.06)	(40,546.52)
710Z	Travel-Other		18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
Subtotal: Travel			18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
71CZ	Other Expenses-Deductions		61,000.00	67,620.69	0.00	0.00	0.00	61,000.00	67,620.69
71CZ00	Other Expenses-Deductions		(85,620.69)	(85,620.69)	0.00	85,620.69	0.00	(171,241.38)	(171,241.38)
Subtotal: Non-Travel Support			(24,620.69)	(18,000.00)	0.00	85,620.69	0.00	(110,241.38)	(103,620.69)
*Total: 71 - Support (Travel & Non-Travel)			(6,620.69)	0.00	0.00	85,620.69	0.00	(92,241.38)	(85,620.69)
7300	Subcontracts		249,315.00	287,043.00	0.00	0.00	0.00	249,315.00	287,043.00
730000	Subcontracts		(287,039.03)	(287,039.03)	0.00	287,039.03	0.00	(574,078.06)	(574,078.06)
*Total: 73 - Subcontracts			(37,724.03)	3.97	0.00	287,039.03	0.00	(324,763.06)	(287,035.06)
7400	Capitalizable Equipment		3,000.00	2,930.00	0.00	0.00	0.00	3,000.00	2,930.00
740000	Cap Equipment		(2,930.00)	(2,930.00)	0.00	2,930.00	0.00	(5,860.00)	(5,860.00)
*Total: 74 - Capitalizable Plant and Equipment			70.00	0.00	0.00	2,930.00	0.00	(2,860.00)	(2,930.00)
**Total Direct Cost Expenditures			107.34	107.34	0.00	534,265.66	0.00	(534,158.32)	(534,158.32)
7603	F&A Expenditures		53,440.00	53,440.00	0.00	0.00	0.00	53,440.00	53,440.00
760300	F&A Expenditures		(53,426.56)	(53,426.56)	0.00	53,426.56	0.00	(106,853.12)	(106,853.12)
*Total: 76 - F&A and Internal Allocations			13.44	13.44	0.00	53,426.56	0.00	(53,413.12)	(53,413.12)
**Total Indirect Cost Expenditures			13.44	13.44	0.00	53,426.56	0.00	(53,413.12)	(53,413.12)
***Total Expenditures			120.78	120.78	0.00	587,692.22	0.00	(587,571.44)	(587,571.44)
Revenue									
5300	Federal Programs		587,813.00	587,813.00	0.00	0.00	0.00	587,813.00	587,813.00

Grant 184045 - Technology Partnership Project
Fund 184049 - Technology Partnership Project

Status: Active
FMGR: Nisbet, Jane A
Type: Grant

PI:	Nisbet, Jane A		Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2005		Rev Account:	530000	Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	(587,692.22)	(587,692.22)	0.00	587,692.22	0.00	(1,175,384.44)	(1,175,384.44)
*Total: 53 - Sponsored Programs		120.78	120.78	0.00	587,692.22	0.00	(587,571.44)	(587,571.44)
***Total Revenue		120.78	120.78	0.00	587,692.22	0.00	(587,571.44)	(587,571.44)

Grant 184045 - Technology Partnership Project
Fund 184050 - Technology Partnership Program

Status: Active
FMGR: Nisbet, Jane A
Type: Grant

PI: Nisbet, Jane A
Sponsor: US ED, Department of Education
Sponsor ID: H224A940015-99
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/01/1994 - 08/31/2005

CFDA #: 84.224

Fund Information

Effective Date: 2/11/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
615NZ0	PAT Unallocated Budget (Bud Only)	2,640.00	2,640.00	0.00	0.00	0.00	2,640.00	2,640.00
*Total: 61 - Salaries and Wages		2,640.00	2,640.00	0.00	2,640.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	950.00	950.00	0.00	950.40	0.00	(0.40)	(0.40)
*Total: 65 - Fringe Benefits		950.00	950.00	0.00	950.40	0.00	(0.40)	(0.40)
**Total Direct Cost Expenditures		3,590.00	3,590.00	0.00	3,590.40	0.00	(0.40)	(0.40)
7603	F&A Expenditures	360.00	360.00	0.00	359.04	0.00	0.96	0.96
*Total: 76 - F&A and Internal Allocations		360.00	360.00	0.00	359.04	0.00	0.96	0.96
**Total Indirect Cost Expenditures		360.00	360.00	0.00	359.04	0.00	0.96	0.96
***Total Expenditures		3,950.00	3,950.00	0.00	3,949.44	0.00	0.56	0.56
Revenue								
5312	Colleges and Universities G&C	3,950.00	3,950.00	0.00	3,949.44	0.00	0.56	0.56
*Total: 53 - Sponsored Programs		3,950.00	3,950.00	0.00	3,949.44	0.00	0.56	0.56
***Total Revenue		3,950.00	3,950.00	0.00	3,949.44	0.00	0.56	0.56

Grant 184064 - 2001-2002 Community Serv Jld
Fund 184064 - 2001-2002 Community Serv Jld

Status: Active
FMGR:

Type: Grant

PI: Holmes, David P
Sponsor: US ED, Department of Education
Sponsor ID: P033A102524
Resp Org: UJVCSV
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.033

Fund Information

Effective Date: 1/6/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

A110
OTHER
NO

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	14,084.00	0.00	(14,084.00)	(14,084.00)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	19,912.59	0.00	0.00	0.00	20,000.00	19,912.59
*Total: 61 - Salaries and Wages		20,000.00	19,912.59	0.00	14,084.00	0.00	5,916.00	5,828.59
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,211.04	0.00	(5,211.04)	(5,211.04)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	5,211.04	0.00	(5,211.04)	(5,211.04)
714000	Postage-General	0.00	0.00	0.00	247.55	0.00	(247.55)	(247.55)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	300.38	0.00	(300.38)	(300.38)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	69.62	0.00	(69.62)	(69.62)
Subtotal: Non-Travel Support		0.00	0.00	0.00	617.55	0.00	(617.55)	(617.55)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	617.55	0.00	(617.55)	(617.55)
**Total Direct Cost Expenditures		20,000.00	19,912.59	0.00	19,912.59	0.00	87.41	0.00
***Total Expenditures		20,000.00	19,912.59	0.00	19,912.59	0.00	87.41	0.00
Revenue								
5300	Federal Programs	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
530000	Federal Programs	0.00	0.00	0.00	19,912.59	0.00	(19,912.59)	(19,912.59)
*Total: 53 - Sponsored Programs		20,000.00	20,000.00	0.00	19,912.59	0.00	87.41	87.41
***Total Revenue		20,000.00	20,000.00	0.00	19,912.59	0.00	87.41	87.41

Grant 184065 - 2001-2002 Job Location Dev.
Fund 184065 - 2001-2002 Job Location Dev.

Status: Active
FMGR:

Type: Grant

PI: Holmes, David P
Sponsor: US ED, Department of Education
Sponsor ID: P033A102524
Resp Org: UJVCSV
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.033

Fund Information

Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

A110
OTHER
NO

Org UJVCDH - PI David Holmes

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	21,126.00	0.00	(21,126.00)	(21,126.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	904.50	0.00	(904.50)	(904.50)
61SNZ0	Student Labor Unallocated(Bud Only)		30,000.00	29,923.06	0.00	0.00	0.00	30,000.00	29,923.06
*Total: 61 - Salaries and Wages			30,000.00	29,923.06	0.00	22,030.50	0.00	7,969.50	7,892.56
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	7,816.62	0.00	(7,816.62)	(7,816.62)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	7,892.56	0.00	(7,892.56)	(7,892.56)
**Total Direct Cost Expenditures			30,000.00	29,923.06	0.00	29,923.06	0.00	76.94	0.00
***Total Expenditures			30,000.00	29,923.06	0.00	29,923.06	0.00	76.94	0.00
Revenue									
5300	Federal Programs		30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000	Federal Programs		0.00	0.00	0.00	29,923.06	0.00	(29,923.06)	(29,923.06)
*Total: 53 - Sponsored Programs			30,000.00	30,000.00	0.00	29,923.06	0.00	76.94	76.94
***Total Revenue			30,000.00	30,000.00	0.00	29,923.06	0.00	76.94	76.94

Grant 184066 - 2001-2002 Pell Admin.
Fund 184066 - 2001-2002 Pell Admin.

Status: Active
FMGR:

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.063

Fund Information

Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

A110
OTHER
NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ	Other Expenses-Deductions	10,650.00	10,650.00	0.00	0.00	0.00	10,650.00	10,650.00
Subtotal: Non-Travel Support		10,650.00	10,650.00	0.00	0.00	0.00	10,650.00	10,650.00
*Total: 71 - Support (Travel & Non-Travel)		10,650.00	10,650.00	0.00	0.00	0.00	10,650.00	10,650.00
**Total Direct Cost Expenditures		10,650.00	10,650.00	0.00	0.00	0.00	10,650.00	10,650.00
***Total Expenditures		10,650.00	10,650.00	0.00	0.00	0.00	10,650.00	10,650.00
Revenue								
5300	Federal Programs	10,650.00	10,650.00	0.00	0.00	0.00	10,650.00	10,650.00
530000	Federal Programs	0.00	0.00	(9,090.00)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		10,650.00	10,650.00	(9,090.00)	0.00	0.00	10,650.00	10,650.00
***Total Revenue		10,650.00	10,650.00	(9,090.00)	0.00	0.00	10,650.00	10,650.00

Grant 184067 - 2001-2002 Pell Grant
Fund 184067 - 2001-2002 Pell Grant

Status: Active
FMGR:

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063P101055
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.063

Fund Information

Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

A110
OTHER
NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	3,990,000.00	3,990,000.00	0.00	0.00	0.00	3,990,000.00	3,990,000.00
722320	Other Financial Aid-Tuition Waivers	0.00	0.00	0.00	3,985,479.61	0.00	(3,985,479.61)	(3,985,479.61)
	*Total: 72 - Student and/or Participant Support	3,990,000.00	3,990,000.00	0.00	3,985,479.61	0.00	4,520.39	4,520.39
	**Total Direct Cost Expenditures	3,990,000.00	3,990,000.00	0.00	3,985,479.61	0.00	4,520.39	4,520.39
	***Total Expenditures	3,990,000.00	3,990,000.00	0.00	3,985,479.61	0.00	4,520.39	4,520.39
Revenue								
5300	Federal Programs	3,600,000.00	3,600,000.00	0.00	0.00	0.00	3,600,000.00	3,600,000.00
530000	Federal Programs	0.00	0.00	0.00	3,985,479.61	0.00	(3,985,479.61)	(3,985,479.61)
	*Total: 53 - Sponsored Programs	3,600,000.00	3,600,000.00	0.00	3,985,479.61	0.00	(385,479.61)	(385,479.61)
	***Total Revenue	3,600,000.00	3,600,000.00	0.00	3,985,479.61	0.00	(385,479.61)	(385,479.61)

Grant 184068 - 2001-2002 College Workstudy
Fund 184068 - 2001-2002 College Workstudy

Status: Active
FMGR: Type: Grant

PI:	Allen, Susan K		Fund Information	Fund Indirect Cost Information	Budget Controls	A110	
Sponsor:	US ED, Department of Education		Effective Date:	1/6/2004	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	P003A102524	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

Org UAENMT - Enrollment Management

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	(85.83)	0.00	85.83	85.83
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	(85.83)	0.00	85.83	85.83
***Total Revenue		0.00	0.00	0.00	(85.83)	0.00	85.83	85.83

Grant 184068 - 2001-2002 College Workstudy
Fund 184068 - 2001-2002 College Workstudy

Status: Active
FMGR:

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A102524
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.033

Fund Information

Effective Date: 1/6/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting A110
Idc Waiver OTHER
NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	76,406.93	0.00	(76,406.93)	(76,406.93)
61SNWS	College Work Study	0.00	0.00	0.00	1,281,586.72	0.00	(1,281,586.72)	(1,281,586.72)
61SNZ0	Student Labor Unallocated(Bud Only)	2,138,993.00	2,358,056.35	0.00	(3,111.47)	0.00	2,142,104.47	2,361,167.82
*Total: 61 - Salaries and Wages		2,138,993.00	2,358,056.35	0.00	1,354,882.18	0.00	784,110.82	1,003,174.17
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	237,027.00	0.00	(237,027.00)	(237,027.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	237,027.00	0.00	(237,027.00)	(237,027.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	237,027.00	0.00	(237,027.00)	(237,027.00)
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
**Total Direct Cost Expenditures		2,138,993.00	2,358,056.35	0.00	2,358,056.18	0.00	(219,063.18)	0.17
***Total Expenditures		2,138,993.00	2,358,056.35	0.00	2,358,056.18	0.00	(219,063.18)	0.17
Revenue								
5300	Federal Programs	2,138,993.00	2,138,993.00	0.00	0.00	0.00	2,138,993.00	2,138,993.00
530000	Federal Programs	0.00	0.00	0.00	2,139,243.01	0.00	(2,139,243.01)	(2,139,243.01)
*Total: 53 - Sponsored Programs		2,138,993.00	2,138,993.00	0.00	2,139,243.01	0.00	(250.01)	(250.01)
8110	Non Mandatory Transfers In	(218,899.00)	(218,899.00)	0.00	0.00	0.00	(218,899.00)	(218,899.00)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	218,899.00	0.00	0.00	0.00	0.00	218,899.00
*Total: 5Z - Transfers In		(218,899.00)	0.00	0.00	0.00	0.00	(218,899.00)	0.00
8210	Non Mandatory Transfers In	218,899.00	218,899.00	0.00	218,899.00	0.00	0.00	0.00
*Total: 82 - Transfers In		218,899.00	218,899.00	0.00	218,899.00	0.00	0.00	0.00
***Total Revenue		2,138,993.00	2,357,892.00	0.00	2,358,142.01	0.00	(219,149.01)	(250.01)

Grant 184069 - 2001-2002 Seog Grant
Fund 184069 - 2001-2002 Seog Grant

Status: Active
FMGR:

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P007A102524
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.007

Fund Information

Effective Date: 1/6/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

A110
OTHER
NO

Org UAFAOP - Financial Aid Operations

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
720125	NBFA-UG SEOG Matching		0.00	0.00	0.00	(662,663.00)	0.00	662,663.00	662,663.00
7223	Other Financial Aid		1,409,396.00	1,409,396.00	0.00	0.00	0.00	1,409,396.00	1,409,396.00
722315	Other Financial Aid-Tuition Grants		0.00	578,592.00	0.00	2,650,651.00	0.00	(2,650,651.00)	(2,072,059.00)
*Total: 72 - Student and/or Participant Support			1,409,396.00	1,987,988.00	0.00	1,987,988.00	0.00	(578,592.00)	0.00
**Total Direct Cost Expenditures			1,409,396.00	1,987,988.00	0.00	1,987,988.00	0.00	(578,592.00)	0.00
***Total Expenditures			1,409,396.00	1,987,988.00	0.00	1,987,988.00	0.00	(578,592.00)	0.00
Revenue									
5300	Federal Programs		1,409,396.00	1,409,396.00	0.00	0.00	0.00	1,409,396.00	1,409,396.00
530000	Federal Programs		0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
532000	Cost Sharing		0.00	469,799.00	0.00	0.00	0.00	0.00	469,799.00
*Total: 53 - Sponsored Programs			1,409,396.00	1,879,195.00	0.00	1,409,396.00	0.00	0.00	469,799.00
811015	NonMand Tran In-Cur ResTran Fnds		0.00	0.00	0.00	578,592.00	0.00	(578,592.00)	(578,592.00)
*Total: 5Z - Transfers In			0.00	0.00	0.00	578,592.00	0.00	(578,592.00)	(578,592.00)
***Total Revenue			1,409,396.00	1,879,195.00	0.00	1,987,988.00	0.00	(578,592.00)	(108,793.00)

Grant 184075 - Partners II
Fund 15C344 - Partners II

Status: Active
FMGR: Sable, Janet R
Type: Grant

PI:	Sable, Janet R		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	10/1/2002	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	H128J020018	CFDA #: 84.128	Term Date:		IDC Rate Code:	IDC8 8.00 %	Budget Controls	A110
Resp Org:	UFRMP0		Expend End Date:		IDC Dist To Code:	14ZCLR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:				Idc Waiver	NO

Org UFRMJS - PI Janet Sable

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F10	Faculty TT/NTT (Non Union)		0.00	0.00	2,710.59	44,660.05	0.00	(44,660.05)	(44,660.05)
611NZ0	Faculty Unallocated Budget(BudOnly)		50,700.00	50,700.00	0.00	0.00	0.00	50,700.00	50,700.00
615F10	PAT		0.00	0.00	2,189.24	15,035.24	0.00	(15,035.24)	(15,035.24)
*Total: 61 - Salaries and Wages			50,700.00	50,700.00	4,899.83	59,695.29	0.00	(8,995.29)	(8,995.29)
65YF10	Full Fringe Benefit Distr Expe		20,064.00	20,064.00	2,011.64	24,034.73	0.00	(3,970.73)	(3,970.73)
*Total: 65 - Fringe Benefits			20,064.00	20,064.00	2,011.64	24,034.73	0.00	(3,970.73)	(3,970.73)
710	Travel		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710120	Out-of-State Travel-Supervision		0.00	0.00	0.00	120.24	0.00	(120.24)	(120.24)
Subtotal: Travel			4,000.00	4,000.00	0.00	120.24	0.00	3,879.76	3,879.76
7112	Research Supplies		18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
Subtotal: Non-Travel Support			18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
*Total: 71 - Support (Travel & Non-Travel)			22,500.00	22,500.00	0.00	120.24	0.00	22,379.76	22,379.76
**Total Direct Cost Expenditures			93,264.00	93,264.00	6,911.47	83,850.26	0.00	9,413.74	9,413.74
760300	F&A Expenditures		7,461.00	7,461.00	552.93	6,708.04	0.00	752.96	752.96
*Total: 76 - F&A and Internal Allocations			7,461.00	7,461.00	552.93	6,708.04	0.00	752.96	752.96
**Total Indirect Cost Expenditures			7,461.00	7,461.00	552.93	6,708.04	0.00	752.96	752.96
***Total Expenditures			100,725.00	100,725.00	7,464.40	90,558.30	0.00	10,166.70	10,166.70
Revenue									
811003	NonMand Tran In-Cost Share		0.00	0.00	572.32	37,411.55	0.00	(37,411.55)	(37,411.55)
81CS61	NonMand Tran In-Cost Share-Salaries		0.00	0.00	0.00	37,941.56	0.00	(37,941.56)	(37,941.56)
81CS65	NonMand Tran In-Cost Share-Fringe		0.00	0.00	0.00	15,176.62	0.00	(15,176.62)	(15,176.62)
*Total: 5Z - Transfers In			0.00	0.00	572.32	90,529.73	0.00	(90,529.73)	(90,529.73)
***Total Revenue			0.00	0.00	572.32	90,529.73	0.00	(90,529.73)	(90,529.73)

Grant 184075 - Partners II
Fund 184075 - Partners II

Status: Active
FMGR: Sable, Janet R
Type: Grant

PI:	Sable, Janet R		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	3/6/2002	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	H128J020018	CFDA #: 84.128	Term Date:		IDC Rate Code:	IDC8 8.00 %	Budget Controls	A110
Resp Org:	UFRMP0		Expend End Date:		IDC Dist To Code:	UFRMJS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UFRMJS - PI Janet Sable

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	4,181.10	134,023.77	0.00	(134,023.77)	(134,023.77)
611NZ0	Faculty Unallocated Budget(BudOnly)	169,109.00	169,109.00	0.00	0.00	0.00	169,109.00	169,109.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,626.49	14,226.50	0.00	(14,226.50)	(14,226.50)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
615F10	PAT	0.00	0.00	1,399.66	15,811.33	0.00	(15,811.33)	(15,811.33)
615NZ0	PAT Unallocated Budget (Bud Only)	17,846.00	17,846.00	0.00	0.00	0.00	17,846.00	17,846.00
*Total: 61 - Salaries and Wages		186,955.00	186,955.00	10,207.25	166,461.60	0.00	20,493.40	20,493.40
65YF10	Full Fringe Benefit Distr Expe	70,100.00	70,100.00	2,291.19	60,071.47	0.00	10,028.53	10,028.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	398.68	1,401.89	0.00	(1,401.89)	(1,401.89)
*Total: 65 - Fringe Benefits		70,100.00	70,100.00	2,689.87	61,473.36	0.00	8,626.64	8,626.64
710000	In-State Travel	0.00	0.00	0.00	400.29	0.00	(400.29)	(400.29)
710015	In-State Travel-Supervision	0.00	0.00	0.00	2,412.87	0.00	(2,412.87)	(2,412.87)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	307.44	0.00	(307.44)	(307.44)
710025	In-State Travel-Course Related	0.00	0.00	0.00	412.12	0.00	(412.12)	(412.12)
710100	Out-of-State Travel	0.00	0.00	0.00	243.42	0.00	(243.42)	(243.42)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	2,484.52	0.00	(2,484.52)	(2,484.52)
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	1,055.86	0.00	(1,055.86)	(1,055.86)
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	820.80	0.00	(820.80)	(820.80)
710300	Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Travel		0.00	0.00	0.00	8,317.32	0.00	(8,317.32)	(8,317.32)
711000	Purchasing Cards	0.00	0.00	0.00	2,338.27	0.00	(2,338.27)	(2,338.27)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	498.90	0.00	(498.90)	(498.90)
711172	Program Supplies	0.00	0.00	0.00	1,256.14	0.00	(1,256.14)	(1,256.14)
711180	Supplies Special Events	0.00	0.00	0.00	1,733.47	0.00	(1,733.47)	(1,733.47)
711190	Publications cost	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
7112	Research Supplies	20,500.00	20,500.00	0.00	0.00	0.00	20,500.00	20,500.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	3,833.84	0.00	(3,833.84)	(3,833.84)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,901.49	0.00	(1,901.49)	(1,901.49)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1,512.50	0.00	(1,512.50)	(1,512.50)
717200	Other Professional Services-General	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,107.94	0.00	(4,107.94)	(4,107.94)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	113.33	0.00	(113.33)	(113.33)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	635.16	0.00	(635.16)	(635.16)

Grant 184075 - Partners II
Fund 184075 - Partners II

Status: Active
FMGR: Sable, Janet R

Type: Grant

PI:	Sable, Janet R		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	3/6/2002	IDC Basis Code:	TDC
Sponsor ID:	H128J020018	CFDA #: 84.128	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	UFRMP0		Expend End Date:		IDC Dist To Code:	UFRMJS
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UFRMJS - PI Janet Sable

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	134.30	0.00	(134.30)	(134.30)
71C100	Advertising (Non-Employment)		0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support			20,500.00	20,500.00	0.00	19,815.34	0.00	684.66	684.66
*Total: 71 - Support (Travel & Non-Travel)			20,500.00	20,500.00	0.00	28,132.66	0.00	(7,632.66)	(7,632.66)
740000	Cap Equipment		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 74 - Capitalizable Plant and Equipment			4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
**Total Direct Cost Expenditures			281,555.00	281,555.00	12,897.12	256,067.62	0.00	25,487.38	25,487.38
760300	F&A Expenditures		22,524.00	22,524.00	1,031.76	20,485.29	0.00	2,038.71	2,038.71
*Total: 76 - F&A and Internal Allocations			22,524.00	22,524.00	1,031.76	20,485.29	0.00	2,038.71	2,038.71
**Total Indirect Cost Expenditures			22,524.00	22,524.00	1,031.76	20,485.29	0.00	2,038.71	2,038.71
***Total Expenditures			304,079.00	304,079.00	13,928.88	276,552.91	0.00	27,526.09	27,526.09
Revenue									
530000	Federal Programs		0.00	0.00	13,928.88	276,552.91	0.00	(276,552.91)	(276,552.91)
*Total: 53 - Sponsored Programs			0.00	0.00	13,928.88	276,552.91	0.00	(276,552.91)	(276,552.91)
***Total Revenue			0.00	0.00	13,928.88	276,552.91	0.00	(276,552.91)	(276,552.91)

Grant 184077 - 2002-2003 College Workstudy
Fund 184077 - 2002-2003 College Workstudy

Status: Active
FMGR: Allen, Susan K
Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A022524
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: 84.033

Fund Information

Effective Date: 9/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UAENMT - Enrollment Management

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	83,186.60	0.00	(83,186.60)	(83,186.60)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	83,186.60	0.00	(83,186.60)	(83,186.60)
***Total Revenue		0.00	0.00	0.00	83,186.60	0.00	(83,186.60)	(83,186.60)

Grant 184077 - 2002-2003 College Workstudy
Fund 184077 - 2002-2003 College Workstudy

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A022524
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: 84.033

Fund Information

Effective Date: 9/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UAFAOP - Financial Aid Operations

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWC	CWS Community Service		0.00	0.00	0.00	70,810.93	0.00	(70,810.93)	(70,810.93)
61SNWS	College Work Study		0.00	0.00	0.00	1,231,865.89	0.00	(1,231,865.89)	(1,231,865.89)
61SNZ0	Student Labor Unallocated(Bud Only)		2,138,993.00	2,138,993.00	0.00	0.00	0.00	2,138,993.00	2,138,993.00
*Total: 61 - Salaries and Wages			2,138,993.00	2,138,993.00	0.00	1,302,676.82	0.00	836,316.18	836,316.18
71C265	Loan Funds-Repay Govt Advances		0.00	0.00	0.00	289,068.00	0.00	(289,068.00)	(289,068.00)
Subtotal: Non-Travel Support			0.00	0.00	0.00	289,068.00	0.00	(289,068.00)	(289,068.00)
*Total: 71 - Support (Travel & Non-Travel)			0.00	0.00	0.00	289,068.00	0.00	(289,068.00)	(289,068.00)
8O1015	NonMand Tran Out-Cur ResTran Fnds		0.00	218,899.00	0.00	766,147.00	0.00	(766,147.00)	(547,248.00)
*Total: 7Z - Transfers Out			0.00	218,899.00	0.00	766,147.00	0.00	(766,147.00)	(547,248.00)
**Total Direct Cost Expenditures			2,138,993.00	2,357,892.00	0.00	2,357,891.82	0.00	(218,898.82)	0.18
***Total Expenditures			2,138,993.00	2,357,892.00	0.00	2,357,891.82	0.00	(218,898.82)	0.18
Revenue									
530000	Federal Programs		0.00	0.00	0.00	2,055,806.22	0.00	(2,055,806.22)	(2,055,806.22)
533000	Recovery of F&A Costs		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	2,055,806.22	0.00	(2,055,806.22)	(2,055,806.22)
8I1015	NonMand Tran In-Cur ResTran Fnds		0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
8I1018	NonMand Tran In-Loan Funds		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In			0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total Revenue			0.00	0.00	0.00	2,274,705.22	0.00	(2,274,705.22)	(2,274,705.22)

Grant 184077 - 2002-2003 College Workstudy
Fund 184078 - 2002-2003 Community Serv JLD

Status: Active
FMGR: Holmes, David P
Type: Grant

PI:	Allen, Susan K		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/23/2002	IDC Basis Code:	Approved For Preaward
Sponsor ID:	P003A022524	CFDA #: 84.033	Term Date:		IDC Rate Code:	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:			Equipment Vesting
						Idc Waiver
						OTHER
						NO

Org UJVC DH - PI David Holmes

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	14,336.92	0.00	(14,336.92)	(14,336.92)
61SNZ0	Student Labor Unallocated(Bud Only)		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 61 - Salaries and Wages			20,000.00	20,000.00	0.00	14,336.92	0.00	5,663.08	5,663.08
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	5,663.02	0.00	(5,663.02)	(5,663.02)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	5,663.02	0.00	(5,663.02)	(5,663.02)
**Total Direct Cost Expenditures			20,000.00	20,000.00	0.00	19,999.94	0.00	0.06	0.06
***Total Expenditures			20,000.00	20,000.00	0.00	19,999.94	0.00	0.06	0.06
Revenue									
530000	Federal Programs		0.00	0.00	0.00	19,999.94	0.00	(19,999.94)	(19,999.94)
533000	Recovery of F&A Costs		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	19,999.94	0.00	(19,999.94)	(19,999.94)
***Total Revenue			0.00	0.00	0.00	19,999.94	0.00	(19,999.94)	(19,999.94)

Grant 184077 - 2002-2003 College Workstudy
Fund 184079 - 2002-2003 Job Location Dev

Status: Active
FMGR: Spiller, Judith
Type: Grant

PI:	Allen, Susan K		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	8/21/2003	IDC Basis Code:	Approved For Preaward
Sponsor ID:	P003A022524	CFDA #: 84.033	Term Date:		IDC Rate Code:	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:			Equipment Vesting
						Idc Waiver
						OTHER
						NO

Org UJVC DH - PI David Holmes

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	21,505.38	0.00	(21,505.38)	(21,505.38)
61SNZ0	Student Labor Unallocated(Bud Only)		30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 61 - Salaries and Wages			30,000.00	30,000.00	0.00	21,505.38	0.00	8,494.62	8,494.62
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	8,494.70	0.00	(8,494.70)	(8,494.70)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	8,494.70	0.00	(8,494.70)	(8,494.70)
**Total Direct Cost Expenditures			30,000.00	30,000.00	0.00	30,000.08	0.00	(0.08)	(0.08)
***Total Expenditures			30,000.00	30,000.00	0.00	30,000.08	0.00	(0.08)	(0.08)
Revenue									
530000	Federal Programs		0.00	0.00	0.00	30,000.08	0.00	(30,000.08)	(30,000.08)
533000	Recovery of F&A Costs		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	30,000.08	0.00	(30,000.08)	(30,000.08)
***Total Revenue			0.00	0.00	0.00	30,000.08	0.00	(30,000.08)	(30,000.08)

Grant 184081 - 2002-2003 Pell Grant
Fund 184081 - 2002-2003 Pell Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063P021055
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: 84.063

Fund Information

Effective Date: 9/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722320	Other Financial Aid-Tuition Waivers	3,600,000.00	4,552,155.66	0.00	4,552,155.66	0.00	(952,155.66)	0.00
*Total: 72 - Student and/or Participant Support		3,600,000.00	4,552,155.66	0.00	4,552,155.66	0.00	(952,155.66)	0.00
**Total Direct Cost Expenditures		3,600,000.00	4,552,155.66	0.00	4,552,155.66	0.00	(952,155.66)	0.00
***Total Expenditures		3,600,000.00	4,552,155.66	0.00	4,552,155.66	0.00	(952,155.66)	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,552,155.66	0.00	(4,552,155.66)	(4,552,155.66)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,552,155.66	0.00	(4,552,155.66)	(4,552,155.66)
***Total Revenue		0.00	0.00	0.00	4,552,155.66	0.00	(4,552,155.66)	(4,552,155.66)

Grant 184083 - Beyond Access 2003
Fund 15C274 - Beyond Access-Cost Sharing

Status: Active
FMGR: Jorgensen, Cheryl M
Type: Grant

PI:	Jorgensen, Cheryl M		Fund Information	Fund Indirect Cost Information			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	8/1/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	H32M020067	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	STDBUD
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	14ZCLR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2006		Rev Account:				Idc Waiver	NO

Org UCDDCJ - PI Cheryl Jorgensen

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710	Travel		11,250.00	8,250.00	0.00	0.00	0.00	11,250.00	8,250.00
710000	In-State Travel		750.00	750.00	0.00	457.32	0.00	292.68	292.68
710100	Out-of-State Travel		0.00	0.00	0.00	8,403.79	0.00	(8,403.79)	(8,403.79)
710310	Workshop Registration Fees		0.00	0.00	0.00	244.00	0.00	(244.00)	(244.00)
Subtotal: Travel			12,000.00	9,000.00	0.00	9,105.11	0.00	2,894.89	(105.11)
711000	Purchasing Cards		0.00	0.00	0.00	35.95	0.00	(35.95)	(35.95)
711100	Supplies-General		0.00	0.00	0.00	6,713.90	0.00	(6,713.90)	(6,713.90)
7112	Research Supplies		16,000.00	12,000.00	0.00	0.00	0.00	16,000.00	12,000.00
713000	Printing & Copying-General		0.00	0.00	0.00	5,628.21	0.00	(5,628.21)	(5,628.21)
713010	Printing & Copying-Publications		7,372.00	5,529.00	0.00	0.00	0.00	7,372.00	5,529.00
714000	Postage-General		0.00	0.00	0.00	2,252.94	0.00	(2,252.94)	(2,252.94)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	623.63	0.00	(623.63)	(623.63)
717000	Consulting-General		6,000.00	3,000.00	0.00	0.00	0.00	6,000.00	3,000.00
717200	Other Professional Services-General		0.00	0.00	0.00	9,355.68	0.00	(9,355.68)	(9,355.68)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
718000	Telecom-General		0.00	0.00	0.00	1,032.47	0.00	(1,032.47)	(1,032.47)
719000	Business Meals-Meetings-Non Travel		12,000.00	9,000.00	0.00	9,739.32	0.00	2,260.68	(739.32)
Subtotal: Non-Travel Support			47,372.00	35,529.00	0.00	35,382.10	0.00	11,989.90	146.90
*Total: 71 - Support (Travel & Non-Travel)			59,372.00	44,529.00	0.00	44,487.21	0.00	14,884.79	41.79
8O1003	NonMand Tran Out-Cost Share		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			59,372.00	44,529.00	0.00	44,487.21	0.00	14,884.79	41.79
760300	F&A Expenditures		18,404.00	13,803.00	0.00	13,791.03	0.00	4,612.97	11.97
*Total: 76 - F&A and Internal Allocations			18,404.00	13,803.00	0.00	13,791.03	0.00	4,612.97	11.97
**Total Indirect Cost Expenditures			18,404.00	13,803.00	0.00	13,791.03	0.00	4,612.97	11.97
***Total Expenditures			77,776.00	58,332.00	0.00	58,278.24	0.00	19,497.76	53.76
Revenue									
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	42,677.03	0.00	(42,677.03)	(42,677.03)
8ICS71	NonMand Tran In-Cost Share-Support		0.00	0.00	0.00	15,643.00	0.00	(15,643.00)	(15,643.00)
*Total: 5Z - Transfers In			0.00	0.00	0.00	58,320.03	0.00	(58,320.03)	(58,320.03)

Grant 184083 - Beyond Access 2003
Fund 15C274 - Beyond Access-Cost Sharing

Status: Active
FMGR: Jorgensen, Cheryl M

Type: Grant

PI:	Jorgensen, Cheryl M		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education		Effective Date:	8/1/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	H32M020067	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2006		Rev Account:					Idc Waiver	NO

Org UCDDCJ - PI Cheryl Jorgensen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.00	58,320.03	0.00	(58,320.03)	(58,320.03)

Grant 184083 - Beyond Access 2003
Fund 15C274 - Beyond Access-Cost Sharing

Status: Active
FMGR: Jorgensen, Cheryl M

Type: Grant

PI: Jorgensen, Cheryl M
Sponsor: US ED, Department of Education
Sponsor ID: H32M020067
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2006

CFDA #: 84.324

Fund Information

Effective Date: 8/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UFDDCJ - PI Cheryl Jorgensen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
7112 Research Supplies	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
713010 Printing & Copying-Publications	0.00	1,843.00	0.00	0.00	0.00	0.00	1,843.00
717000 Consulting-General	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
719000 Business Meals-Meetings-Non Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Non-Travel Support	0.00	11,843.00	0.00	0.00	0.00	0.00	11,843.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	14,843.00	0.00	0.00	0.00	0.00	14,843.00
**Total Direct Cost Expenditures	0.00	14,843.00	0.00	0.00	0.00	0.00	14,843.00
760300 F&A Expenditures	0.00	4,601.00	0.00	0.00	0.00	0.00	4,601.00
*Total: 76 - F&A and Internal Allocations	0.00	4,601.00	0.00	0.00	0.00	0.00	4,601.00
**Total Indirect Cost Expenditures	0.00	4,601.00	0.00	0.00	0.00	0.00	4,601.00
***Total Expenditures	0.00	19,444.00	0.00	0.00	0.00	0.00	19,444.00

Grant 184083 - Beyond Access 2003
Fund 184083 - Beyond Access 2003

Status: Active
FMGR: Jorgensen, Cheryl M
Type: Grant

PI:	Jorgensen, Cheryl M		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/5/2005	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	H32M020067	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON	Budget Controls	STDBUD
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDCJ	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2006		Rev Account:	530000			Idc Waiver	NO

Org UCDDCJ - PI Cheryl Jorgensen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	653.45	36,572.30	0.00	(36,572.30)	(36,572.30)
611F60	Faculty NTT Research	0.00	0.00	0.00	77,975.78	0.00	(77,975.78)	(77,975.78)
611F70	Faculty NTT Clinical	0.00	0.00	2,515.55	23,793.69	0.00	(23,793.69)	(23,793.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	158,845.00	111,797.00	0.00	0.00	0.00	158,845.00	111,797.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,265.76	17,925.04	0.00	(17,925.04)	(17,925.04)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,859.00	0.00	(3,859.00)	(3,859.00)
615F10	PAT	0.00	0.00	0.00	61,287.74	0.00	(61,287.74)	(61,287.74)
615NZ0	PAT Unallocated Budget (Bud Only)	156,025.00	121,475.00	0.00	0.00	0.00	156,025.00	121,475.00
617F10	Operating Staff	0.00	0.00	474.50	18,183.87	0.00	(18,183.87)	(18,183.87)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,048.00	6,048.00	0.00	0.00	0.00	6,048.00	6,048.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,905.00	0.00	(2,905.00)	(2,905.00)
61SNWS	College Work Study	0.00	0.00	0.00	128.25	0.00	(128.25)	(128.25)
61SNZ0	Student Labor Unallocated(Bud Only)	13,113.00	13,113.00	0.00	0.00	0.00	13,113.00	13,113.00
*Total: 61 - Salaries and Wages		334,031.00	252,433.00	7,909.26	242,630.67	0.00	91,400.33	9,802.33
65YF10	Full Fringe Benefit Distr Expe	114,931.00	86,994.00	1,495.84	87,150.70	0.00	27,780.30	(156.70)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	367.59	2,073.03	0.00	(2,073.03)	(2,073.03)
*Total: 65 - Fringe Benefits		114,931.00	86,994.00	1,863.43	89,223.73	0.00	25,707.27	(2,229.73)
710	Travel	19,500.00	13,000.00	0.00	0.00	0.00	19,500.00	13,000.00
710000	In-State Travel	5,000.00	5,000.00	0.00	8,054.58	0.00	(3,054.58)	(3,054.58)
710100	Out-of-State Travel	0.00	0.00	(116.13)	9,902.42	0.00	(9,902.42)	(9,902.42)
710135	Out State Travel - Airport Shuttle	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,866.00	0.00	(2,866.00)	(2,866.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	426.00	0.00	(426.00)	(426.00)
Subtotal: Travel		24,500.00	18,000.00	(116.13)	21,269.00	0.00	3,231.00	(3,269.00)
7111	Supplies	1,626.00	1,626.00	0.00	0.00	0.00	1,626.00	1,626.00
711100	Supplies-General	0.00	0.00	(64.51)	5,243.02	0.00	(5,243.02)	(5,243.02)
7112	Research Supplies	20,164.00	12,011.00	0.00	0.00	0.00	20,164.00	12,011.00
711200	Research Supplies	0.00	0.00	0.00	3,116.93	0.00	(3,116.93)	(3,116.93)
713000	Printing & Copying-General	0.00	0.00	409.07	10,070.08	0.00	(10,070.08)	(10,070.08)
713010	Printing & Copying-Publications	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
714000	Postage-General	0.00	0.00	12.55	594.19	0.00	(594.19)	(594.19)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	118.00	0.00	(118.00)	(118.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	86.50	0.00	(86.50)	(86.50)
717200	Other Professional Services-General	0.00	0.00	0.00	16,250.01	0.00	(16,250.01)	(16,250.01)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	37,600.00	28,200.00	0.00	0.00	0.00	37,600.00	28,200.00

Grant 184083 - Beyond Access 2003
Fund 184083 - Beyond Access 2003

Status: Active
FMGR: Jorgensen, Cheryl M

Type: Grant

PI:	Jorgensen, Cheryl M		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/5/2005	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	H32M020067	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	STDBUD
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDCJ	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2006		Rev Account:	530000			Idc Waiver	NO

Org UCDDCJ - PI Cheryl Jorgensen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	50.92	1,568.24	0.00	(1,568.24)	(1,568.24)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	17.72	221.45	0.00	(221.45)	(221.45)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,785.58	0.00	(5,785.58)	(5,785.58)
719100	Membership Dues & Fees	0.00	0.00	0.00	239.00	0.00	(239.00)	(239.00)
71CZ70	Moving Expenses	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
Subtotal: Non-Travel Support		60,890.00	43,337.00	425.75	43,538.50	0.00	17,351.50	(201.50)
*Total: 71 - Support (Travel & Non-Travel)		85,390.00	61,337.00	309.62	64,807.50	0.00	20,582.50	(3,470.50)
**Total Direct Cost Expenditures		534,352.00	400,764.00	10,082.31	396,661.90	0.00	137,690.10	4,102.10
760300	F&A Expenditures	165,648.00	124,236.00	3,125.47	122,964.76	0.00	42,683.24	1,271.24
*Total: 76 - F&A and Internal Allocations		165,648.00	124,236.00	3,125.47	122,964.76	0.00	42,683.24	1,271.24
**Total Indirect Cost Expenditures		165,648.00	124,236.00	3,125.47	122,964.76	0.00	42,683.24	1,271.24
***Total Expenditures		700,000.00	525,000.00	13,207.78	519,626.66	0.00	180,373.34	5,373.34
Revenue								
530000	Federal Programs	0.00	0.00	13,207.78	519,626.66	0.00	(519,626.66)	(519,626.66)
*Total: 53 - Sponsored Programs		0.00	0.00	13,207.78	519,626.66	0.00	(519,626.66)	(519,626.66)
***Total Revenue		0.00	0.00	13,207.78	519,626.66	0.00	(519,626.66)	(519,626.66)

Grant 184083 - Beyond Access 2003
Fund 184083 - Beyond Access 2003

Status: Active
FMGR: Jorgensen, Cheryl M

Type: Grant

PI: Jorgensen, Cheryl M
Sponsor: US ED, Department of Education
Sponsor ID: H32M020067
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2006

CFDA #: 84.324

Fund Information

Effective Date: 7/5/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UCDDCJ

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UFDDCJ - PI Cheryl Jorgensen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	47,048.00	0.00	0.00	0.00	0.00	47,048.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	34,550.00	0.00	0.00	0.00	0.00	34,550.00
*Total: 61 - Salaries and Wages		0.00	81,598.00	0.00	0.00	0.00	0.00	81,598.00
65YF10	Full Fringe Benefit Distr Expe	0.00	27,937.00	0.00	0.00	0.00	0.00	27,937.00
*Total: 65 - Fringe Benefits		0.00	27,937.00	0.00	0.00	0.00	0.00	27,937.00
710	Travel	0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00
Subtotal: Travel		0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00
7112	Research Supplies	0.00	8,153.00	0.00	0.00	0.00	0.00	8,153.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	9,400.00	0.00	0.00	0.00	0.00	9,400.00
Subtotal: Non-Travel Support		0.00	17,553.00	0.00	0.00	0.00	0.00	17,553.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	24,053.00	0.00	0.00	0.00	0.00	24,053.00
**Total Direct Cost Expenditures		0.00	133,588.00	0.00	0.00	0.00	0.00	133,588.00
760300	F&A Expenditures	0.00	41,412.00	0.00	0.00	0.00	0.00	41,412.00
*Total: 76 - F&A and Internal Allocations		0.00	41,412.00	0.00	0.00	0.00	0.00	41,412.00
**Total Indirect Cost Expenditures		0.00	41,412.00	0.00	0.00	0.00	0.00	41,412.00
***Total Expenditures		0.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00

Grant 184084 - Early Literacy
Fund 184084 - Early Literacy

Status: Active
FMGR: Priest, Jeffrey S
Type: Grant

PI:	Priest, Jeffrey S		Fund Information	Fund Indirect Cost Information			Approved For Admin	SUPPLY
Sponsor:	US ED, Department of Education		Effective Date:	8/23/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	R305J020051	CFDA #: 84.305	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJP	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2002 - 07/14/2006		Rev Account:	530000			Idc Waiver	NO

Org UCDDJP - PI Jeffrey Priest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,663.00	4,663.00	0.00	0.00	0.00	4,663.00	4,663.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	352.03	0.00	(352.03)	(352.03)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,550.00	0.00	(6,550.00)	(6,550.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	48,000.00	0.00	(48,000.00)	(48,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	68,000.00	63,118.27	0.00	0.00	0.00	68,000.00	63,118.27
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,430.43	0.00	(4,430.43)	(4,430.43)
615F10	PAT	0.00	0.00	0.00	55,524.96	0.00	(55,524.96)	(55,524.96)
615NZ0	PAT Unallocated Budget (Bud Only)	58,006.00	58,006.00	0.00	0.00	0.00	58,006.00	58,006.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,759.00	11,759.00	0.00	0.00	0.00	11,759.00	11,759.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		144,428.00	139,546.27	0.00	125,657.42	0.00	18,770.58	13,888.85
65YF10	Full Fringe Benefit Distr Expe	28,759.00	23,777.64	0.00	21,955.01	0.00	6,803.99	1,822.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,822.63	0.00	(1,822.63)	(1,822.63)
*Total: 65 - Fringe Benefits		28,759.00	23,777.64	0.00	23,777.64	0.00	4,981.36	0.00
710	Travel	19,315.00	12,024.88	0.00	0.00	0.00	19,315.00	12,024.88
710000	In-State Travel	0.00	0.00	0.00	6,528.97	0.00	(6,528.97)	(6,528.97)
710100	Out-of-State Travel	0.00	0.00	0.00	3,820.87	0.00	(3,820.87)	(3,820.87)
710300	Conference Registration Fees	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,265.04	0.00	(1,265.04)	(1,265.04)
Subtotal: Travel		19,315.00	12,024.88	0.00	12,024.88	0.00	7,290.12	(0.00)
711000	Purchasing Cards	0.00	0.00	0.00	406.16	0.00	(406.16)	(406.16)
7111	Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100	Supplies-General	0.00	0.00	0.00	1,364.15	0.00	(1,364.15)	(1,364.15)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	48.55	0.00	(48.55)	(48.55)
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200	Research Supplies	0.00	0.00	0.00	11,236.91	0.00	(11,236.91)	(11,236.91)
713000	Printing & Copying-General	0.00	0.00	0.00	2,274.18	0.00	(2,274.18)	(2,274.18)
714000	Postage-General	0.00	0.00	0.00	23.72	0.00	(23.72)	(23.72)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	134.31	0.00	(134.31)	(134.31)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,575.00	0.00	(1,575.00)	(1,575.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
718000	Telecom-General	0.00	0.00	0.00	221.34	0.00	(221.34)	(221.34)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,109.81	0.00	(2,109.81)	(2,109.81)

Grant 184084 - Early Literacy
Fund 184084 - Early Literacy

Status: Active
FMGR: Priest, Jeffrey S

Type: Grant

PI:	Priest, Jeffrey S		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US ED, Department of Education		Effective Date:	8/23/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	R305J020051	CFDA #: 84.305	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJP	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2002 - 07/14/2006		Rev Account:	530000			Idc Waiver	NO

Org UCDDJP - PI Jeffrey Priest

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	402.08	0.00	(402.08)	(402.08)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	1,277.40	0.00	(1,277.40)	(1,277.40)
719100	Membership Dues & Fees		0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
Subtotal: Non-Travel Support			19,500.00	19,500.00	0.00	21,241.56	0.00	(1,741.56)	(1,741.56)
*Total: 71 - Support (Travel & Non-Travel)			38,815.00	31,524.88	0.00	33,266.44	0.00	5,548.56	(1,741.56)
730001	Subcontracts 01		25,000.00	51,000.00	0.00	0.00	0.00	25,000.00	51,000.00
730002	Subcontracts 02		0.00	0.00	0.00	48,468.28	1,679.01	(50,147.29)	(50,147.29)
*Total: 73 - Subcontracts			25,000.00	51,000.00	0.00	48,468.28	1,679.01	(25,147.29)	852.71
**Total Direct Cost Expenditures			237,002.00	245,848.79	0.00	231,169.78	1,679.01	4,153.21	13,000.00
760300	F&A Expenditures		106,651.00	93,530.85	0.00	93,613.09	0.00	13,037.91	(82.24)
*Total: 76 - F&A and Internal Allocations			106,651.00	93,530.85	0.00	93,613.09	0.00	13,037.91	(82.24)
**Total Indirect Cost Expenditures			106,651.00	93,530.85	0.00	93,613.09	0.00	13,037.91	(82.24)
***Total Expenditures			343,653.00	339,379.64	0.00	324,782.87	1,679.01	17,191.12	12,917.76
Revenue									
530000	Federal Programs		0.00	0.00	0.00	324,782.87	0.00	(324,782.87)	(324,782.87)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	324,782.87	0.00	(324,782.87)	(324,782.87)
***Total Revenue			0.00	0.00	0.00	324,782.87	0.00	(324,782.87)	(324,782.87)

Grant 184084 - Early Literacy
Fund 184102 - Preschool Curriculum Development

Status: Active
FMGR: Priest, Jeffrey S
Type: Grant

PI:	Priest, Jeffrey S		Fund Information	Fund Indirect Cost Information			Approved For Admin	SUPPLY
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	R305J020051	CFDA #: 84.305	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJP	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2002 - 07/14/2006		Rev Account:	530000			Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	(1,018.50)	0.00	1,018.50	1,018.50
Subtotal: Travel	0.00	0.00	0.00	(1,018.50)	0.00	1,018.50	1,018.50
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(1,018.50)	0.00	1,018.50	1,018.50
721155 Asstship-Tuition Waiver	0.00	0.00	(3,945.55)	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	(3,945.55)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(3,945.55)	(1,018.50)	0.00	1,018.50	1,018.50
760300 F&A Expenditures	0.00	0.00	0.00	(468.51)	0.00	468.51	468.51
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(468.51)	0.00	468.51	468.51
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(468.51)	0.00	468.51	468.51
***Total Expenditures	0.00	0.00	(3,945.55)	(1,487.01)	0.00	1,487.01	1,487.01
Revenue							
530000 Federal Programs	0.00	0.00	(3,945.55)	(1,487.01)	0.00	1,487.01	1,487.01
*Total: 53 - Sponsored Programs	0.00	0.00	(3,945.55)	(1,487.01)	0.00	1,487.01	1,487.01
***Total Revenue	0.00	0.00	(3,945.55)	(1,487.01)	0.00	1,487.01	1,487.01

Grant 184084 - Early Literacy

Status: Active

Type: Grant

Fund 184102 - Preschool Curriculum Development

FMGR: Priest, Jeffrey S

PI:	Priest, Jeffrey S		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	R305J020051	CFDA #: 84.305	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJP	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2002 - 07/14/2006		Rev Account:	530000			Idc Waiver	NO

Org UCDDJP - PI Jeffrey Priest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	14,636.86	0.00	(14,636.86)	(14,636.86)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	1,944.44	0.00	(1,944.44)	(1,944.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,359.00	13,359.00	0.00	0.00	0.00	13,359.00	13,359.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,928.62	0.00	(4,928.62)	(4,928.62)
613N30	Graduate Research Assistant	0.00	0.00	0.00	50,000.28	0.00	(50,000.28)	(50,000.28)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,184.62	0.00	(4,184.62)	(4,184.62)
613NZ0	Grad Unallocated Budget (Bud Only)	25,320.00	25,320.00	0.00	0.00	0.00	25,320.00	25,320.00
615F10	PAT	0.00	0.00	0.00	68,261.32	0.00	(68,261.32)	(68,261.32)
615NZ0	PAT Unallocated Budget (Bud Only)	74,530.00	74,530.00	0.00	0.00	0.00	74,530.00	74,530.00
617F10	Operating Staff	0.00	0.00	0.00	502.36	0.00	(502.36)	(502.36)
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,660.00	12,660.00	0.00	0.00	0.00	12,660.00	12,660.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	5.20	0.00	(5.20)	(5.20)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,116.25	0.00	(7,116.25)	(7,116.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,355.00	0.00	(2,355.00)	(2,355.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
*Total: 61 - Salaries and Wages		138,369.00	138,369.00	0.00	154,294.95	0.00	(15,925.95)	(15,925.95)
65YF10	Full Fringe Benefit Distr Expe	37,484.00	37,484.00	0.00	34,535.47	0.00	2,948.53	2,948.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,034.91	0.00	(1,034.91)	(1,034.91)
*Total: 65 - Fringe Benefits		37,484.00	37,484.00	0.00	35,570.38	0.00	1,913.62	1,913.62
710	Travel	20,815.00	20,815.00	0.00	0.00	0.00	20,815.00	20,815.00
710000	In-State Travel	0.00	0.00	59.94	9,658.56	0.00	(9,658.56)	(9,658.56)
710100	Out-of-State Travel	0.00	0.00	237.00	10,023.19	0.00	(10,023.19)	(10,023.19)
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	327.00	0.00	(327.00)	(327.00)
Subtotal: Travel		20,815.00	20,815.00	296.94	20,083.75	0.00	731.25	731.25
711100	Supplies-General	0.00	0.00	286.00	10,309.13	0.00	(10,309.13)	(10,309.13)
7112	Research Supplies	6,000.00	26,735.00	0.00	0.00	0.00	6,000.00	26,735.00
711200	Research Supplies	0.00	0.00	0.00	320.69	0.00	(320.69)	(320.69)
713000	Printing & Copying-General	0.00	0.00	77.45	934.68	0.00	(934.68)	(934.68)
714000	Postage-General	0.00	0.00	13.55	470.73	0.00	(470.73)	(470.73)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,812.06	1,812.00	(5,624.06)	(5,624.06)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00

Grant 184084 - Early Literacy
Fund 184102 - Preschool Curriculum Development

Status: Active
FMGR: Priest, Jeffrey S

Type: Grant

PI:	Priest, Jeffrey S		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	R305J020051	CFDA #: 84.305	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJP	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2002 - 07/14/2006		Rev Account:	530000			Idc Waiver	NO

Org UCDDJP - PI Jeffrey Priest

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
718000	Telecom-General		0.00	0.00	0.00	24.36	0.00	(24.36)	(24.36)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	81.21	2,909.26	0.00	(2,909.26)	(2,909.26)
718016	Telecom-Usage (Tolls)		0.00	0.00	14.85	461.63	0.00	(461.63)	(461.63)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	2,122.85	0.00	(2,122.85)	(2,122.85)
Subtotal: Non-Travel Support			33,000.00	53,735.00	473.06	21,365.39	1,812.00	9,822.61	30,557.61
*Total: 71 - Support (Travel & Non-Travel)			53,815.00	74,550.00	770.00	41,449.14	1,812.00	10,553.86	31,288.86
721100	Assistantships		16,120.00	16,120.00	0.00	0.00	0.00	16,120.00	16,120.00
721155	Asstship-Tuition Waiver		0.00	0.00	3,945.55	29,818.95	0.00	(29,818.95)	(29,818.95)
*Total: 72 - Student and/or Participant Support			16,120.00	16,120.00	3,945.55	29,818.95	0.00	(13,698.95)	(13,698.95)
730001	Subcontracts 01		13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00
*Total: 73 - Subcontracts			13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00
**Total Direct Cost Expenditures			258,788.00	266,523.00	4,715.55	261,133.42	1,812.00	(4,157.42)	3,577.58
760300	F&A Expenditures		105,648.00	115,186.36	354.21	106,404.93	0.00	(756.93)	8,781.43
*Total: 76 - F&A and Internal Allocations			105,648.00	115,186.36	354.21	106,404.93	0.00	(756.93)	8,781.43
**Total Indirect Cost Expenditures			105,648.00	115,186.36	354.21	106,404.93	0.00	(756.93)	8,781.43
***Total Expenditures			364,436.00	381,709.36	5,069.76	367,538.35	1,812.00	(4,914.35)	12,359.01
Revenue									
530000	Federal Programs		0.00	0.00	5,069.76	367,538.35	0.00	(367,538.35)	(367,538.35)
*Total: 53 - Sponsored Programs			0.00	0.00	5,069.76	367,538.35	0.00	(367,538.35)	(367,538.35)
***Total Revenue			0.00	0.00	5,069.76	367,538.35	0.00	(367,538.35)	(367,538.35)

Grant 184084 - Early Literacy
Fund 184102 - Preschool Curriculum Development

Status: Active
FMGR: Priest, Jeffrey S

Type: Grant

PI:	Priest, Jeffrey S		
Sponsor:	US ED, Department of Education		
Sponsor ID:	R305J020051	CFDA #:	84.305
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/15/2002 - 07/14/2006		

Fund Information

Effective Date: 8/12/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCDDJP	

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

[illegible]

Grant 184084 - Early Literacy
Fund 184102 - Preschool Curriculum Development

Status: Active
FMGR: Priest, Jeffrey S

Type: Grant

PI:	Priest, Jeffrey S		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	R305J020051	CFDA #: 84.305	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJP	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2002 - 07/14/2006		Rev Account:	530000			Idc Waiver	NO

Org UFDDJP - PI Jeffrey Priest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	4,090.68	30,786.63	0.00	(30,786.63)	(30,786.63)
611F70	Faculty NTT Clinical	0.00	0.00	5,885.55	50,498.14	0.00	(50,498.14)	(50,498.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,665.00	10,665.00	0.00	0.00	0.00	10,665.00	10,665.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,475.03	5,475.03	0.00	(5,475.03)	(5,475.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,875.07	0.00	(12,875.07)	(12,875.07)
613NZ0	Grad Unallocated Budget (Bud Only)	74,528.00	74,528.00	0.00	0.00	0.00	74,528.00	74,528.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	161,584.00	161,584.00	0.00	0.00	0.00	161,584.00	161,584.00
617F10	Operating Staff	0.00	0.00	1,569.48	12,263.69	0.00	(12,263.69)	(12,263.69)
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,447.00	27,447.00	0.00	0.00	0.00	27,447.00	27,447.00
617PLG	Operating Staff-Longevity	0.00	0.00	31.32	182.02	0.00	(182.02)	(182.02)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	787.50	3,273.75	0.00	(3,273.75)	(3,273.75)
61SNZ0	Student Labor Unallocated(Bud Only)	26,400.00	26,400.00	0.00	0.00	0.00	26,400.00	26,400.00
*Total: 61 - Salaries and Wages		300,624.00	300,624.00	17,839.56	115,354.33	0.00	185,269.67	185,269.67
65YF10	Full Fringe Benefit Distr Expe	79,671.00	79,671.00	4,740.10	37,541.12	0.00	42,129.88	42,129.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	541.55	763.07	0.00	(763.07)	(763.07)
*Total: 65 - Fringe Benefits		79,671.00	79,671.00	5,281.65	38,304.19	0.00	41,366.81	41,366.81
710	Travel	34,815.00	34,815.00	0.00	0.00	0.00	34,815.00	34,815.00
710000	In-State Travel	0.00	0.00	6.75	477.99	0.00	(477.99)	(477.99)
710100	Out-of-State Travel	0.00	0.00	0.00	4,583.75	0.00	(4,583.75)	(4,583.75)
710300	Conference Registration Fees	0.00	0.00	185.00	558.00	0.00	(558.00)	(558.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel		34,815.00	34,815.00	191.75	5,739.74	0.00	29,075.26	29,075.26
711100	Supplies-General	0.00	0.00	(341.70)	5,725.78	0.00	(5,725.78)	(5,725.78)
7112	Research Supplies	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,535.90	805.83	(5,341.73)	(5,341.73)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	21,600.00	21,600.00	0.00	0.00	0.00	21,600.00	21,600.00
718000	Telecom-General	0.00	0.00	0.00	37.97	0.00	(37.97)	(37.97)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	31.54	31.54	0.00	(31.54)	(31.54)
Subtotal: Non-Travel Support		39,100.00	39,100.00	(310.16)	10,331.19	805.83	27,962.98	27,962.98
*Total: 71 - Support (Travel & Non-Travel)		73,915.00	73,915.00	(118.41)	16,070.93	805.83	57,038.24	57,038.24
721100	Assistantships	47,445.00	47,445.00	0.00	0.00	0.00	47,445.00	47,445.00

Grant 184084 - Early Literacy
Fund 184102 - Preschool Curriculum Development

Status: Active
FMGR: Priest, Jeffrey S

Type: Grant

PI:	Priest, Jeffrey S		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	R305J020051	CFDA #: 84.305	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJP	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2002 - 07/14/2006		Rev Account:	530000			Idc Waiver	NO

Org UFDDJP - PI Jeffrey Priest

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	2,881.05	0.00	(2,881.05)	(2,881.05)
722205	Participant Sup-Stipends		0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
722310	Other Financial Aid-Misc Dept Schol		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support			47,445.00	47,445.00	0.00	6,481.05	0.00	40,963.95	40,963.95
730001	Subcontracts 01		18,000.00	5,000.00	0.00	0.00	0.00	18,000.00	5,000.00
*Total: 73 - Subcontracts			18,000.00	5,000.00	0.00	0.00	0.00	18,000.00	5,000.00
**Total Direct Cost Expenditures			519,655.00	506,655.00	23,002.80	176,210.50	805.83	342,638.67	329,638.67
760300	F&A Expenditures		208,937.00	208,937.00	10,581.30	79,731.66	0.00	129,205.34	129,205.34
*Total: 76 - F&A and Internal Allocations			208,937.00	208,937.00	10,581.30	79,731.66	0.00	129,205.34	129,205.34
**Total Indirect Cost Expenditures			208,937.00	208,937.00	10,581.30	79,731.66	0.00	129,205.34	129,205.34
***Total Expenditures			728,592.00	715,592.00	33,584.10	255,942.16	805.83	471,844.01	458,844.01
Revenue									
530000	Federal Programs		0.00	0.00	33,584.10	255,942.16	0.00	(255,942.16)	(255,942.16)
*Total: 53 - Sponsored Programs			0.00	0.00	33,584.10	255,942.16	0.00	(255,942.16)	(255,942.16)
***Total Revenue			0.00	0.00	33,584.10	255,942.16	0.00	(255,942.16)	(255,942.16)

Grant 184085 - Educational Talent Search
Fund 184085 - Educational Talent Search

Status: Active Type: Grant
FMGR: Johns, Marsha M

PI:	Johns, Marsha M		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	5/4/2005	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	P044A020642	CFDA #: 84.044	Term Date:		IDC Rate Code:	USED 8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENMJ	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UAENMJ - PI Marsha Johns

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	211,993.35	0.00	(211,993.35)	(211,993.35)
615NZ0	PAT Unallocated Budget (Bud Only)		434,190.00	159,940.68	0.00	0.00	0.00	434,190.00	159,940.68
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	92,794.00	0.00	(92,794.00)	(92,794.00)
61SNWS	College Work Study		0.00	0.00	0.00	1,420.48	0.00	(1,420.48)	(1,420.48)
61SNZ0	Student Labor Unallocated(Bud Only)		206,948.00	152,809.32	0.00	0.00	0.00	206,948.00	152,809.32
*Total: 61 - Salaries and Wages			641,138.00	312,750.00	0.00	306,207.83	0.00	334,930.17	6,542.17
65YF10	Full Fringe Benefit Distr Expe		177,491.00	86,581.00	0.00	83,981.99	0.00	93,509.01	2,599.01
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	7,609.14	0.00	(7,609.14)	(7,609.14)
*Total: 65 - Fringe Benefits			177,491.00	86,581.00	0.00	91,591.13	0.00	85,899.87	(5,010.13)
710	Travel		79,734.00	39,867.00	0.00	0.00	0.00	79,734.00	39,867.00
710000	In-State Travel		0.00	0.00	0.00	22,555.20	0.00	(22,555.20)	(22,555.20)
710100	Out-of-State Travel		0.00	0.00	0.00	3,836.25	0.00	(3,836.25)	(3,836.25)
710300	Conference Registration Fees		0.00	0.00	0.00	2,059.25	0.00	(2,059.25)	(2,059.25)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
710Z00	Travel-Other		0.00	0.00	0.00	4.19	0.00	(4.19)	(4.19)
Subtotal: Travel			79,734.00	39,867.00	0.00	28,562.89	0.00	51,171.11	11,304.11
7111	Supplies		24,840.00	12,420.00	0.00	0.00	0.00	24,840.00	12,420.00
711100	Supplies-General		0.00	0.00	0.00	7,275.55	0.00	(7,275.55)	(7,275.55)
711108	Supplies-Subscription,Newspaper,Mag		0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711154	Supplies-Computer Peripherals		0.00	0.00	0.00	16,259.80	0.00	(16,259.80)	(16,259.80)
7112	Research Supplies		19,876.00	8,423.89	0.00	0.00	0.00	19,876.00	8,423.89
711200	Research Supplies		0.00	0.00	0.00	26.68	0.00	(26.68)	(26.68)
713000	Printing & Copying-General		0.00	0.00	0.00	4,190.86	0.00	(4,190.86)	(4,190.86)
714000	Postage-General		0.00	0.00	0.00	2,389.80	0.00	(2,389.80)	(2,389.80)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	459.64	0.00	(459.64)	(459.64)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
716100	Rentals & Leases-General		0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717000	Consulting-General		5,000.00	2,500.00	0.00	450.00	0.00	4,550.00	2,050.00
717200	Other Professional Services-General		0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	2,380.90	0.00	(2,380.90)	(2,380.90)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	285.96	0.00	(285.96)	(285.96)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	349.00	0.00	(349.00)	(349.00)
719005	Business Meals-Group or Class Meals		0.00	0.00	0.00	221.55	0.00	(221.55)	(221.55)

Grant 184085 - Educational Talent Search
Fund 184085 - Educational Talent Search

Status: Active
FMGR: Johns, Marsha M

Type: Grant

PI: Johns, Marsha M
Sponsor: US ED, Department of Education
Sponsor ID: P044A020642
Resp Org: UAENMT
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006

CFDA #: 84.044

Fund Information

Effective Date: 5/4/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UAENMJ

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UAENMJ - PI Marsha Johns

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	0.00	820.00	0.00	(820.00)	(820.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	551.28	0.00	(551.28)	(551.28)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	368.00	0.00	(368.00)	(368.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
Subtotal: Non-Travel Support		49,716.00	23,343.89	0.00	36,686.02	0.00	13,029.98	(13,342.13)
*Total: 71 - Support (Travel & Non-Travel)		129,450.00	63,210.89	0.00	65,248.91	0.00	64,201.09	(2,038.02)
**Total Direct Cost Expenditures		948,079.00	462,541.89	0.00	463,047.87	0.00	485,031.13	(505.98)
760300	F&A Expenditures	75,843.00	37,548.00	0.00	37,042.02	0.00	38,800.98	505.98
*Total: 76 - F&A and Internal Allocations		75,843.00	37,548.00	0.00	37,042.02	0.00	38,800.98	505.98
**Total Indirect Cost Expenditures		75,843.00	37,548.00	0.00	37,042.02	0.00	38,800.98	505.98
***Total Expenditures		1,023,922.00	500,089.89	0.00	500,089.89	0.00	523,832.11	(0.00)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	500,089.89	0.00	(500,089.89)	(500,089.89)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	500,089.89	0.00	(500,089.89)	(500,089.89)
***Total Revenue		0.00	0.00	0.00	500,089.89	0.00	(500,089.89)	(500,089.89)

Grant 184085 - Educational Talent Search
Fund 184105 - Talent Search Program

Status: Active
FMGR: Johns, Marsha M
Type: Grant

PI:	Johns, Marsha M		Fund Information	Fund Indirect Cost Information			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	9/23/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	P044A020642	CFDA #: 84.044	Term Date:		IDC Rate Code:	USED 8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENMJ	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UAENMJ - PI Marsha Johns

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	(11,559.01)	0.00	0.00	0.00	0.00	(11,559.01)
615F10	PAT	0.00	0.00	0.00	220,406.67	0.00	(220,406.67)	(220,406.67)
615NZ0	PAT Unallocated Budget (Bud Only)	222,390.00	222,390.00	0.00	0.00	0.00	222,390.00	222,390.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	93,288.00	0.00	(93,288.00)	(93,288.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.79	0.00	(2.79)	(2.79)
61SNSH	Student Labor	0.00	0.00	0.00	753.14	0.00	(753.14)	(753.14)
61SNWS	College Work Study	0.00	0.00	0.00	2,378.38	0.00	(2,378.38)	(2,378.38)
61SNZ0	Student Labor Unallocated(Bud Only)	105,998.00	105,998.00	0.00	0.00	0.00	105,998.00	105,998.00
*Total: 61 - Salaries and Wages		328,388.00	316,828.99	0.00	316,828.98	0.00	11,559.02	0.01
65YF10	Full Fringe Benefit Distr Expe	90,910.00	90,910.00	0.00	89,109.07	0.00	1,800.93	1,800.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,836.16	0.00	(7,836.16)	(7,836.16)
*Total: 65 - Fringe Benefits		90,910.00	90,910.00	0.00	96,945.23	0.00	(6,035.23)	(6,035.23)
710	Travel	39,867.00	28,760.16	0.00	0.00	0.00	39,867.00	28,760.16
710000	In-State Travel	0.00	0.00	0.00	18,223.41	0.00	(18,223.41)	(18,223.41)
710100	Out-of-State Travel	0.00	0.00	0.00	2,324.02	0.00	(2,324.02)	(2,324.02)
710300	Conference Registration Fees	0.00	0.00	0.00	2,063.00	0.00	(2,063.00)	(2,063.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	40.50	0.00	(40.50)	(40.50)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
Subtotal: Travel		39,867.00	28,760.16	0.00	22,724.93	0.00	17,142.07	6,035.23
7111	Supplies	12,420.00	7,271.59	0.00	0.00	0.00	12,420.00	7,271.59
711100	Supplies-General	0.00	0.00	0.00	6,311.57	0.00	(6,311.57)	(6,311.57)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	275.71	0.00	(275.71)	(275.71)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	627.75	0.00	(627.75)	(627.75)
7112	Research Supplies	4,650.00	9,260.02	0.00	0.00	0.00	4,650.00	9,260.02
713000	Printing & Copying-General	0.00	0.00	0.00	1,738.84	0.00	(1,738.84)	(1,738.84)
714000	Postage-General	0.00	0.00	0.00	1,857.18	0.00	(1,857.18)	(1,857.18)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	219.69	0.00	(219.69)	(219.69)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	266.28	0.00	(266.28)	(266.28)
714020	Postage-Labeling	0.00	0.00	0.00	169.43	0.00	(169.43)	(169.43)
716100	Rentals & Leases-General	0.00	0.00	0.00	897.14	0.00	(897.14)	(897.14)
717000	Consulting-General	2,500.00	350.00	0.00	0.00	0.00	2,500.00	350.00
717200	Other Professional Services-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,173.89	0.00	(2,173.89)	(2,173.89)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)

Grant 184085 - Educational Talent Search
Fund 184105 - Talent Search Program

Status: Active
FMGR: Johns, Marsha M

Type: Grant

PI:	Johns, Marsha M		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	9/23/2003	IDC Basis Code:	MTDC
Sponsor ID:	P044A020642	CFDA #: 84.044	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENMJ
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UAENMJ - PI Marsha Johns

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	236.21	0.00	(236.21)	(236.21)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	204.89	0.00	(204.89)	(204.89)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	453.75	0.00	(453.75)	(453.75)
719100	Membership Dues & Fees	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	203.35	0.00	(203.35)	(203.35)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	139.37	0.00	(139.37)	(139.37)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		19,570.00	16,881.61	0.00	16,825.05	0.00	2,744.95	56.56
*Total: 71 - Support (Travel & Non-Travel)		59,437.00	45,641.77	0.00	39,549.98	0.00	19,887.02	6,091.79
**Total Direct Cost Expenditures		478,735.00	453,380.76	0.00	453,324.19	0.00	25,410.81	56.57
760300	F&A Expenditures	38,295.00	36,270.48	0.00	36,265.96	0.00	2,029.04	4.52
*Total: 76 - F&A and Internal Allocations		38,295.00	36,270.48	0.00	36,265.96	0.00	2,029.04	4.52
**Total Indirect Cost Expenditures		38,295.00	36,270.48	0.00	36,265.96	0.00	2,029.04	4.52
***Total Expenditures		517,030.00	489,651.24	0.00	489,590.15	0.00	27,439.85	61.09
Revenue								
530000	Federal Programs	0.00	0.00	0.00	489,590.15	0.00	(489,590.15)	(489,590.15)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	489,590.15	0.00	(489,590.15)	(489,590.15)
***Total Revenue		0.00	0.00	0.00	489,590.15	0.00	(489,590.15)	(489,590.15)

Grant 184085 - Educational Talent Search
Fund 184115 - TRIO: Talent Search Program

Status: Active
FMGR: Johns, Marsha M
Type: Grant

PI:	Johns, Marsha M		Fund Information	Fund Indirect Cost Information			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/27/2004	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	P044A020642	CFDA #: 84.044	Term Date:		IDC Rate Code:	USED	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UAENMJ - PI Marsha Johns

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	10,559.00	0.00	0.00	0.00	0.00	10,559.00
615F10	PAT	0.00	0.00	24,807.03	201,994.55	0.00	(201,994.55)	(201,994.55)
615NZ0	PAT Unallocated Budget (Bud Only)	325,080.00	325,080.00	0.00	0.00	0.00	325,080.00	325,080.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	5,141.22	94,075.40	0.00	(94,075.40)	(94,075.40)
61SNWS	College Work Study	0.00	0.00	151.20	1,727.78	0.00	(1,727.78)	(1,727.78)
61SNZ0	Student Labor Unallocated(Bud Only)	3,308.00	3,308.00	0.00	0.00	0.00	3,308.00	3,308.00
*Total: 61 - Salaries and Wages		328,388.00	338,947.00	30,099.45	297,797.73	0.00	30,590.27	41,149.27
65YF10	Full Fringe Benefit Distr Expe	90,910.00	95,134.00	10,164.30	81,039.28	0.00	9,870.72	14,094.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	431.87	7,902.45	0.00	(7,902.45)	(7,902.45)
*Total: 65 - Fringe Benefits		90,910.00	95,134.00	10,596.17	88,941.73	0.00	1,968.27	6,192.27
710	Travel	39,867.00	47,867.00	0.00	0.00	0.00	39,867.00	47,867.00
710000	In-State Travel	0.00	0.00	580.45	12,919.25	0.00	(12,919.25)	(12,919.25)
710100	Out-of-State Travel	0.00	0.00	278.64	3,960.60	0.00	(3,960.60)	(3,960.60)
710300	Conference Registration Fees	0.00	0.00	540.00	1,633.00	0.00	(1,633.00)	(1,633.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		39,867.00	47,867.00	1,399.09	18,512.85	0.00	21,354.15	29,354.15
711100	Supplies-General	0.00	0.00	(444.60)	3,720.25	0.00	(3,720.25)	(3,720.25)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	12,170.00	21,035.87	0.00	0.00	0.00	12,170.00	21,035.87
713000	Printing & Copying-General	0.00	0.00	757.63	883.63	0.00	(883.63)	(883.63)
714000	Postage-General	0.00	0.00	0.00	522.89	0.00	(522.89)	(522.89)
714005	Postage-Campus Mail Services	0.00	0.00	258.21	1,603.39	0.00	(1,603.39)	(1,603.39)
714020	Postage-Labeling	0.00	0.00	0.00	64.06	0.00	(64.06)	(64.06)
716100	Rentals & Leases-General	0.00	0.00	107.50	1,389.55	0.00	(1,389.55)	(1,389.55)
717000	Consulting-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717200	Other Professional Services-General	0.00	0.00	50.00	467.00	0.00	(467.00)	(467.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,690.00	1,690.00	0.00	0.00	0.00	1,690.00	1,690.00
718000	Telecom-General	0.00	0.00	0.00	41.25	0.00	(41.25)	(41.25)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	198.70	1,788.30	0.00	(1,788.30)	(1,788.30)
718016	Telecom-Usage (Tolls)	0.00	0.00	26.15	210.97	0.00	(210.97)	(210.97)
719000	Business Meals-Meetings-Non Travel	3,210.00	3,210.00	0.00	32.00	0.00	3,178.00	3,178.00
719005	Business Meals-Group or Class Meals	0.00	0.00	25.89	25.89	0.00	(25.89)	(25.89)
719100	Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support		19,570.00	28,435.87	979.48	10,989.18	0.00	8,580.82	17,446.69

Grant 184085 - Educational Talent Search
Fund 184115 - TRIO: Talent Search Program

Status: Active
FMGR: Johns, Marsha M

Type: Grant

PI:	Johns, Marsha M		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/27/2004	IDC Basis Code:	MTDCN
Sponsor ID:	P044A020642	CFDA #: 84.044	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UAENMJ - PI Marsha Johns

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support (Travel & Non-Travel)	59,437.00	76,302.87	2,378.57	29,502.03	0.00	29,934.97	46,800.84
**Total Direct Cost Expenditures	478,735.00	510,383.87	43,074.19	416,241.49	0.00	62,493.51	94,142.38
760300 F&A Expenditures	38,295.00	40,827.00	3,380.34	33,299.42	0.00	4,995.58	7,527.58
*Total: 76 - F&A and Internal Allocations	38,295.00	40,827.00	3,380.34	33,299.42	0.00	4,995.58	7,527.58
**Total Indirect Cost Expenditures	38,295.00	40,827.00	3,380.34	33,299.42	0.00	4,995.58	7,527.58
***Total Expenditures	517,030.00	551,210.87	46,454.53	449,540.91	0.00	67,489.09	101,669.96
Revenue							
530000 Federal Programs	0.00	0.00	45,634.71	449,540.91	0.00	(449,540.91)	(449,540.91)
*Total: 53 - Sponsored Programs	0.00	0.00	45,634.71	449,540.91	0.00	(449,540.91)	(449,540.91)
***Total Revenue	0.00	0.00	45,634.71	449,540.91	0.00	(449,540.91)	(449,540.91)

Grant 184085 - Educational Talent Search
Fund 184119 - Talent Search Program

Status: Active
FMGR: Johns, Marsha M

Type: Grant

PI:	Johns, Marsha M		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	5/31/2005	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	P044A020642	CFDA #: 84.044	Term Date:		IDC Rate Code:	USED	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UAENMJ - PI Marsha Johns

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT	Unallocated Budget (Bud Only)	330,875.00	330,875.00	0.00	0.00	0.00	330,875.00	330,875.00
61SNZ0	Student Labor	Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages			333,875.00	333,875.00	0.00	0.00	0.00	333,875.00	333,875.00
65YF10	Full Fringe Benefit Distr	Expe	108,811.00	108,811.00	0.00	0.00	0.00	108,811.00	108,811.00
*Total: 65 - Fringe Benefits			108,811.00	108,811.00	0.00	0.00	0.00	108,811.00	108,811.00
710	Travel		23,755.00	23,755.00	0.00	0.00	0.00	23,755.00	23,755.00
Subtotal: Travel			23,755.00	23,755.00	0.00	0.00	0.00	23,755.00	23,755.00
7112	Research Supplies		12,290.00	12,290.00	0.00	0.00	0.00	12,290.00	12,290.00
Subtotal: Non-Travel Support			12,290.00	12,290.00	0.00	0.00	0.00	12,290.00	12,290.00
*Total: 71 - Support (Travel & Non-Travel)			36,045.00	36,045.00	0.00	0.00	0.00	36,045.00	36,045.00
**Total Direct Cost Expenditures			478,731.00	478,731.00	0.00	0.00	0.00	478,731.00	478,731.00
760300	F&A Expenditures		38,299.00	38,299.00	0.00	0.00	0.00	38,299.00	38,299.00
*Total: 76 - F&A and Internal Allocations			38,299.00	38,299.00	0.00	0.00	0.00	38,299.00	38,299.00
**Total Indirect Cost Expenditures			38,299.00	38,299.00	0.00	0.00	0.00	38,299.00	38,299.00
***Total Expenditures			517,030.00	517,030.00	0.00	0.00	0.00	517,030.00	517,030.00

Grant 184086 - Student Support Services - Fy 2003
Fund 15C278 - Student Support Services - FY 2003

Status: Active
FMGR: Lamberti, Leonard J

PI: Lamberti, Leonard J
Sponsor: US ED, Department of Education
Sponsor ID: P042A020661
Resp Org: UAENMT
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

CFDA #: 84.042

Fund Information

Effective Date: 9/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UACARX - Center for Academic Resources

[illegible]

Grant 184086 - Student Support Services - Fy 2003
Fund 15C278 - Student Support Services - FY 2003

Status: Active
FMGR: Lamberti, Leonard J

Type: Grant

PI:	Lamberti, Leonard J		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2002	IDC Basis Code:	Approved For Preaward
Sponsor ID:	P042A020661	CFDA #: 84.042	Term Date:		IDC Rate Code:	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		Rev Account:			A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	53,581.00	53,581.00	0.00	0.00	0.00	53,581.00	53,581.00
615F10	PAT	0.00	0.00	0.00	26,138.88	0.00	(26,138.88)	(26,138.88)
615NZ0	PAT Unallocated Budget (Bud Only)	25,299.00	25,299.00	0.00	0.00	0.00	25,299.00	25,299.00
617F10	Operating Staff	0.00	0.00	0.00	21,018.00	0.00	(21,018.00)	(21,018.00)
*Total: 61 - Salaries and Wages		78,880.00	78,880.00	0.00	47,156.88	0.00	31,723.12	31,723.12
65YF10	Full Fringe Benefit Distr Expe	31,556.00	31,556.00	0.00	18,862.13	0.00	12,693.87	12,693.87
*Total: 65 - Fringe Benefits		31,556.00	31,556.00	0.00	18,862.13	0.00	12,693.87	12,693.87
722200	Participant Support	36,734.00	36,734.00	0.00	54,691.00	0.00	(17,957.00)	(17,957.00)
722220	Participant Sup-Post Doctoral	18,007.00	18,007.00	0.00	0.00	0.00	18,007.00	18,007.00
*Total: 72 - Student and/or Participant Support		54,741.00	54,741.00	0.00	54,691.00	0.00	50.00	50.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		165,177.00	165,177.00	0.00	120,710.01	0.00	44,466.99	44,466.99
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		165,177.00	165,177.00	0.00	120,710.01	0.00	44,466.99	44,466.99
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00	30,396.00	0.00	(30,396.00)	(30,396.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	30,396.00	0.00	(30,396.00)	(30,396.00)
***Total Revenue		0.00	0.00	0.00	30,396.00	0.00	(30,396.00)	(30,396.00)

Grant 184086 - Student Support Services - Fy 2003
Fund 184086 - Student Support Services - FY 2003

Status: Active Type: Grant
FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/14/2005	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	P042A020661	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED 8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENLL	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,805.00	0.00	0.00	0.00	0.00	24,805.00	0.00
615F10	PAT	0.00	0.00	0.00	132,824.17	0.00	(132,824.17)	(132,824.17)
615NZ0	PAT Unallocated Budget (Bud Only)	262,480.00	131,338.00	0.00	0.00	0.00	262,480.00	131,338.00
617F10	Operating Staff	0.00	0.00	0.00	17,133.84	0.00	(17,133.84)	(17,133.84)
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,821.00	17,821.00	0.00	0.00	0.00	17,821.00	17,821.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	631.76	0.00	(631.76)	(631.76)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,675.86	0.00	(2,675.86)	(2,675.86)
61SNSH	Student Labor	0.00	0.00	0.00	6,590.28	0.00	(6,590.28)	(6,590.28)
61SNWS	College Work Study	0.00	0.00	0.00	629.97	0.00	(629.97)	(629.97)
61SNZ0	Student Labor Unallocated(Bud Only)	25,554.00	10,837.48	0.00	0.00	0.00	25,554.00	10,837.48
*Total: 61 - Salaries and Wages		330,660.00	159,996.48	0.00	160,485.88	0.00	170,174.12	(489.40)
65YF10	Full Fringe Benefit Distr Expe	122,305.00	59,041.00	0.00	59,410.03	0.00	62,894.97	(369.03)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	276.72	0.00	(276.72)	(276.72)
*Total: 65 - Fringe Benefits		122,305.00	59,041.00	0.00	59,686.75	0.00	62,618.25	(645.75)
710	Travel	4,558.00	0.00	0.00	0.00	0.00	4,558.00	0.00
710000	In-State Travel	5,317.00	5,317.00	0.00	1,105.51	0.00	4,211.49	4,211.49
710100	Out-of-State Travel	0.00	0.00	0.00	1,202.42	0.00	(1,202.42)	(1,202.42)
710300	Conference Registration Fees	0.00	0.00	0.00	2,031.25	0.00	(2,031.25)	(2,031.25)
Subtotal: Travel		9,875.00	5,317.00	0.00	4,339.18	0.00	5,535.82	977.82
711100	Supplies-General	0.00	0.00	0.00	1,507.28	0.00	(1,507.28)	(1,507.28)
7112	Research Supplies	8,774.00	4,548.00	0.00	0.00	0.00	8,774.00	4,548.00
713000	Printing & Copying-General	0.00	0.00	0.00	453.86	0.00	(453.86)	(453.86)
713010	Printing & Copying-Publications	750.00	750.00	0.00	0.00	0.00	750.00	750.00
714000	Postage-General	0.00	0.00	0.00	336.28	0.00	(336.28)	(336.28)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1.34	0.00	(1.34)	(1.34)
714020	Postage-Labeling	0.00	0.00	0.00	244.72	0.00	(244.72)	(244.72)
717000	Consulting-General	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	83.52	0.00	(83.52)	(83.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	77.39	0.00	(77.39)	(77.39)
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Non-Travel Support		10,774.00	5,298.00	0.00	2,829.39	0.00	7,944.61	2,468.61
*Total: 71 - Support (Travel & Non-Travel)		20,649.00	10,615.00	0.00	7,168.57	0.00	13,480.43	3,446.43

Grant 184086 - Student Support Services - Fy 2003
Fund 184086 - Student Support Services - FY 2003

Status: Active
FMGR: Lamberti, Leonard J

Type: Grant

PI:	Lamberti, Leonard J		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/14/2005	IDC Basis Code:	MTDCN
Sponsor ID:	P042A020661	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENLL
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722200 Participant Support	72,746.00	36,013.00	0.00	36,013.00	0.00	36,733.00	0.00
*Total: 72 - Student and/or Participant Support	72,746.00	36,013.00	0.00	36,013.00	0.00	36,733.00	0.00
**Total Direct Cost Expenditures	546,360.00	265,665.48	0.00	263,354.20	0.00	283,005.80	2,311.28
760300 F&A Expenditures	37,889.00	15,876.02	0.00	18,187.30	0.00	19,701.70	(2,311.28)
*Total: 76 - F&A and Internal Allocations	37,889.00	15,876.02	0.00	18,187.30	0.00	19,701.70	(2,311.28)
**Total Indirect Cost Expenditures	37,889.00	15,876.02	0.00	18,187.30	0.00	19,701.70	(2,311.28)
***Total Expenditures	584,249.00	281,541.50	0.00	281,541.50	0.00	302,707.50	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	281,541.50	0.00	(281,541.50)	(281,541.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	281,541.50	0.00	(281,541.50)	(281,541.50)
***Total Revenue	0.00	0.00	0.00	281,541.50	0.00	(281,541.50)	(281,541.50)

Grant 184086 - Student Support Services - Fy 2003
Fund 184104 - Student Support Services

Status: Active
FMGR: Lamberti, Leonard J
Type: Grant

PI:	Lamberti, Leonard J		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE	
Sponsor:	US ED, Department of Education		Effective Date:	8/22/2003	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	P042A020661	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED 8.00 %	Budget Controls	A110	
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENLL	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,805.00	24,805.00	0.00	0.00	0.00	24,805.00	24,805.00
615F10	PAT	0.00	0.00	0.00	136,630.14	0.00	(136,630.14)	(136,630.14)
615NZ0	PAT Unallocated Budget (Bud Only)	131,142.00	133,744.72	0.00	0.00	0.00	131,142.00	133,744.72
617F10	Operating Staff	0.00	0.00	0.00	18,228.68	0.00	(18,228.68)	(18,228.68)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	1,072.81	0.00	(1,072.81)	(1,072.81)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	718.00	0.00	(718.00)	(718.00)
61SNSH	Student Labor	0.00	0.00	0.00	12,913.39	0.00	(12,913.39)	(12,913.39)
61SNWS	College Work Study	0.00	0.00	0.00	1,254.10	0.00	(1,254.10)	(1,254.10)
61SNZ0	Student Labor Unallocated(Bud Only)	9,982.00	9,982.00	0.00	0.00	0.00	9,982.00	9,982.00
*Total: 61 - Salaries and Wages		165,929.00	168,531.72	0.00	170,817.12	0.00	(4,888.12)	(2,285.40)
65YF10	Full Fringe Benefit Distr Expe	63,264.00	63,264.00	0.00	62,589.38	0.00	674.62	674.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	150.38	0.00	(150.38)	(150.38)
*Total: 65 - Fringe Benefits		63,264.00	63,264.00	0.00	62,739.76	0.00	524.24	524.24
710	Travel	4,558.00	4,558.00	0.00	0.00	0.00	4,558.00	4,558.00
710000	In-State Travel	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
710100	Out-of-State Travel	0.00	0.00	0.00	3,029.44	0.00	(3,029.44)	(3,029.44)
710300	Conference Registration Fees	0.00	0.00	0.00	1,772.50	0.00	(1,772.50)	(1,772.50)
Subtotal: Travel		4,558.00	4,558.00	0.00	4,837.94	0.00	(279.94)	(279.94)
711100	Supplies-General	0.00	0.00	0.00	794.56	0.00	(794.56)	(794.56)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	311.09	0.00	(311.09)	(311.09)
7112	Research Supplies	4,151.00	3,012.40	0.00	0.00	0.00	4,151.00	3,012.40
713000	Printing & Copying-General	0.00	0.00	0.00	255.94	0.00	(255.94)	(255.94)
714000	Postage-General	0.00	0.00	0.00	13.80	0.00	(13.80)	(13.80)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	162.91	0.00	(162.91)	(162.91)
717000	Consulting-General	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	67.60	0.00	(67.60)	(67.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.87	0.00	(33.87)	(33.87)
719100	Membership Dues & Fees	0.00	0.00	0.00	396.00	0.00	(396.00)	(396.00)
Subtotal: Non-Travel Support		5,401.00	4,262.40	0.00	2,035.77	0.00	3,365.23	2,226.63
*Total: 71 - Support (Travel & Non-Travel)		9,959.00	8,820.40	0.00	6,873.71	0.00	3,085.29	1,946.69
722200	Participant Support	36,733.00	32,763.00	0.00	32,763.00	0.00	3,970.00	0.00
*Total: 72 - Student and/or Participant Support		36,733.00	32,763.00	0.00	32,763.00	0.00	3,970.00	0.00

Grant 184086 - Student Support Services - Fy 2003
Fund 184104 - Student Support Services

Status: Active
FMGR: Lamberti, Leonard J

Type: Grant

PI:	Lamberti, Leonard J		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	8/22/2003	IDC Basis Code:	MTDCN
Sponsor ID:	P042A020661	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENLL
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		275,885.00	273,379.12	0.00	273,193.59	0.00	2,691.41	185.53
760300	F&A Expenditures	19,132.00	19,138.00	0.00	19,234.43	0.00	(102.43)	(96.43)
*Total: 76 - F&A and Internal Allocations		19,132.00	19,138.00	0.00	19,234.43	0.00	(102.43)	(96.43)
**Total Indirect Cost Expenditures		19,132.00	19,138.00	0.00	19,234.43	0.00	(102.43)	(96.43)
***Total Expenditures		295,017.00	292,517.12	0.00	292,428.02	0.00	2,588.98	89.10
Revenue								
530000	Federal Programs	0.00	0.00	0.00	292,428.02	0.00	(292,428.02)	(292,428.02)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	292,428.02	0.00	(292,428.02)	(292,428.02)
***Total Revenue		0.00	0.00	0.00	292,428.02	0.00	(292,428.02)	(292,428.02)

Grant 184086 - Student Support Services - Fy 2003
Fund 184116 - TRIO: Student Support Services

Status: Active Type: Grant
FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2004	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	P042A020661	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED 8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,799.00	25,799.00	0.00	0.00	0.00	25,799.00	25,799.00
613NZ0	Grad Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
615F10	PAT	0.00	0.00	13,987.10	121,552.33	0.00	(121,552.33)	(121,552.33)
615NZ0	PAT Unallocated Budget (Bud Only)	117,235.00	117,235.00	0.00	0.00	0.00	117,235.00	117,235.00
617F10	Operating Staff	0.00	0.00	2,108.88	15,729.21	0.00	(15,729.21)	(15,729.21)
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,095.00	20,095.00	0.00	0.00	0.00	20,095.00	20,095.00
617PLG	Operating Staff-Longevity	0.00	0.00	126.44	943.06	0.00	(943.06)	(943.06)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	78.50	4,293.45	0.00	(4,293.45)	(4,293.45)
61SNWS	College Work Study	0.00	0.00	0.00	1,332.49	0.00	(1,332.49)	(1,332.49)
61SNZ0	Student Labor Unallocated(Bud Only)	6,982.00	7,982.00	0.00	0.00	0.00	6,982.00	7,982.00
*Total: 61 - Salaries and Wages		170,611.00	171,611.00	16,300.92	143,850.54	0.00	26,760.46	27,760.46
65YF10	Full Fringe Benefit Distr Expe	65,294.00	65,294.00	6,595.56	55,069.85	0.00	10,224.15	10,224.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	10.89	79.45	0.00	(79.45)	(79.45)
*Total: 65 - Fringe Benefits		65,294.00	65,294.00	6,606.45	55,149.30	0.00	10,144.70	10,144.70
710	Travel	500.00	1,500.00	0.00	0.00	0.00	500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	41.57	0.00	(41.57)	(41.57)
710100	Out-of-State Travel	0.00	0.00	0.00	1,270.67	0.00	(1,270.67)	(1,270.67)
710300	Conference Registration Fees	0.00	0.00	0.00	2,240.00	0.00	(2,240.00)	(2,240.00)
Subtotal: Travel		500.00	1,500.00	0.00	3,552.24	0.00	(3,052.24)	(2,052.24)
711100	Supplies-General	0.00	0.00	4.49	509.07	0.00	(509.07)	(509.07)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	789.50	0.00	(789.50)	(789.50)
7112	Research Supplies	2,748.00	6,507.62	0.00	0.00	0.00	2,748.00	6,507.62
713000	Printing & Copying-General	0.00	0.00	0.00	99.74	0.00	(99.74)	(99.74)
714000	Postage-General	0.00	0.00	27.75	27.75	0.00	(27.75)	(27.75)
714005	Postage-Campus Mail Services	0.00	0.00	16.83	18.31	0.00	(18.31)	(18.31)
714010	Postage-Off Campus Mail Services	0.00	0.00	4.07	4.07	0.00	(4.07)	(4.07)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.14	42.15	0.00	(42.15)	(42.15)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	27.00	111.42	0.00	(111.42)	(111.42)
719100	Membership Dues & Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Non-Travel Support		2,748.00	6,507.62	83.28	1,877.01	0.00	870.99	4,630.61
*Total: 71 - Support (Travel & Non-Travel)		3,248.00	8,007.62	83.28	5,429.25	0.00	(2,181.25)	2,578.37

Grant 184086 - Student Support Services - Fy 2003
Fund 184116 - TRIO: Student Support Services

Status: Active
FMGR: Lamberti, Leonard J

Type: Grant

PI:	Lamberti, Leonard J		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2004	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	P042A020661	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED 8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
722200	Participant Support		36,733.00	40,703.00	0.00	40,703.00	0.00	(3,970.00)	0.00
*Total: 72 - Student and/or Participant Support			36,733.00	40,703.00	0.00	40,703.00	0.00	(3,970.00)	0.00
**Total Direct Cost Expenditures			275,886.00	285,615.62	22,990.65	245,132.09	0.00	30,753.91	40,483.53
760300	F&A Expenditures		19,131.00	19,591.76	1,839.27	16,354.56	0.00	2,776.44	3,237.20
*Total: 76 - F&A and Internal Allocations			19,131.00	19,591.76	1,839.27	16,354.56	0.00	2,776.44	3,237.20
**Total Indirect Cost Expenditures			19,131.00	19,591.76	1,839.27	16,354.56	0.00	2,776.44	3,237.20
***Total Expenditures			295,017.00	305,207.38	24,829.92	261,486.65	0.00	33,530.35	43,720.73
Revenue									
530000	Federal Programs		0.00	0.00	24,829.92	261,486.65	0.00	(261,486.65)	(261,486.65)
*Total: 53 - Sponsored Programs			0.00	0.00	24,829.92	261,486.65	0.00	(261,486.65)	(261,486.65)
***Total Revenue			0.00	0.00	24,829.92	261,486.65	0.00	(261,486.65)	(261,486.65)

Grant 184091 - Higher Education Equity and Excellence
Fund 184091 - Higher Education-Excellence/Equity

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare	
Sponsor:	US ED, Department of Education	
Sponsor ID:	P333A020006	CFDA #: 84.333
Resp Org:	UFIOD0	
FRAGRNT Start/End Date:	10/01/2002 - 12/30/2005	

Fund Information

Effective Date: 8/13/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UCDDMS	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

[illegible]

Grant 184091 - Higher Education Equity and Excellence
Fund 184091 - Higher Education-Excellence/Equity

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare		Fund Information	Fund Indirect Cost Information			Approved For Admin	HIRE
Sponsor:	US ED, Department of Education		Effective Date:	8/13/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	P333A020006	CFDA #: 84.333	Term Date:		IDC Rate Code:	USED 8.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDMS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 12/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UCDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,582.38	0.00	(2,582.38)	(2,582.38)
611F60	Faculty NTT Research	0.00	0.00	0.00	18,408.39	0.00	(18,408.39)	(18,408.39)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	7,469.38	0.00	(7,469.38)	(7,469.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,602.00	8,602.00	0.00	0.00	0.00	8,602.00	8,602.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,787.49	0.00	(5,787.49)	(5,787.49)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,858.00	0.00	(3,858.00)	(3,858.00)
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
615F10	PAT	0.00	0.00	0.00	59,126.43	0.00	(59,126.43)	(59,126.43)
615NZ0	PAT Unallocated Budget (Bud Only)	75,248.00	75,248.00	0.00	0.00	0.00	75,248.00	75,248.00
617F10	Operating Staff	0.00	0.00	0.00	20,532.93	0.00	(20,532.93)	(20,532.93)
617NZ0	Op Staff Unallocated Bud(BudOnly)	22,420.00	22,420.00	0.00	0.00	0.00	22,420.00	22,420.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	66.25	0.00	(66.25)	(66.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	17,691.00	0.00	(17,691.00)	(17,691.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61SNSH	Student Labor	0.00	0.00	0.00	3,405.00	0.00	(3,405.00)	(3,405.00)
61SNZ0	Student Labor Unallocated(Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: 61 - Salaries and Wages		143,270.00	143,270.00	0.00	138,964.75	0.00	4,305.25	4,305.25
65YF10	Full Fringe Benefit Distr Expe	44,662.00	44,662.00	0.00	43,363.69	0.00	1,298.31	1,298.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,287.52	0.00	(2,287.52)	(2,287.52)
*Total: 65 - Fringe Benefits		44,662.00	44,662.00	0.00	45,651.21	0.00	(989.21)	(989.21)
710	Travel	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
710000	In-State Travel	0.00	0.00	0.00	4,283.61	0.00	(4,283.61)	(4,283.61)
710100	Out-of-State Travel	0.00	0.00	630.14	19,501.77	0.00	(19,501.77)	(19,501.77)
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710300	Conference Registration Fees	0.00	0.00	570.00	2,699.00	0.00	(2,699.00)	(2,699.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
Subtotal: Travel		26,000.00	26,000.00	1,200.14	27,674.38	0.00	(1,674.38)	(1,674.38)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	23,747.68	0.00	(23,747.68)	(23,747.68)
7112	Research Supplies	52,500.00	52,500.00	0.00	0.00	0.00	52,500.00	52,500.00
711200	Research Supplies	0.00	0.00	0.00	5,444.71	0.00	(5,444.71)	(5,444.71)
713000	Printing & Copying-General	0.00	0.00	11.69	4,531.64	0.00	(4,531.64)	(4,531.64)
713010	Printing & Copying-Publications	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
714000	Postage-General	0.00	0.00	0.00	2,993.66	0.00	(2,993.66)	(2,993.66)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,250.20	0.00	(2,250.20)	(2,250.20)

Grant 184091 - Higher Education Equity and Excellence
Fund 184091 - Higher Education-Excellence/Equity

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare		Fund Information	Fund Indirect Cost Information			Approved For Admin	HIRE
Sponsor:	US ED, Department of Education		Effective Date:	8/13/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	P333A020006	CFDA #: 84.333	Term Date:		IDC Rate Code:	USED 8.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDMS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 12/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UCDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716000	Maintenance & Repairs-General	0.00	0.00	0.00	65.75	0.00	(65.75)	(65.75)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100	Rentals & Leases-General	6,000.00	6,000.00	0.00	16,616.09	0.00	(10,616.09)	(10,616.09)
716110	Rentals-Copier	0.00	0.00	0.00	1,337.53	0.00	(1,337.53)	(1,337.53)
717000	Consulting-General	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	31,460.01	0.00	(31,460.01)	(31,460.01)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
718000	Telecom-General	0.00	0.00	0.00	4,450.90	0.00	(4,450.90)	(4,450.90)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	61.23	244.92	0.00	(244.92)	(244.92)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	1.42	151.16	0.00	(151.16)	(151.16)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	24.78	10,347.81	0.00	(10,347.81)	(10,347.81)
719100	Membership Dues & Fees	0.00	0.00	0.00	524.00	0.00	(524.00)	(524.00)
Subtotal: Non-Travel Support		106,000.00	106,000.00	99.12	105,476.06	0.00	523.94	523.94
*Total: 71 - Support (Travel & Non-Travel)		132,000.00	132,000.00	1,299.26	133,150.44	0.00	(1,150.44)	(1,150.44)
721100	Assistantships	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
*Total: 72 - Student and/or Participant Support		7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
730001	Subcontracts 01	190,000.00	190,000.00	0.00	0.00	0.00	190,000.00	190,000.00
730002	Subcontracts 02	0.00	0.00	0.00	153,060.25	0.00	(153,060.25)	(153,060.25)
*Total: 73 - Subcontracts		190,000.00	190,000.00	0.00	153,060.25	0.00	36,939.75	36,939.75
**Total Direct Cost Expenditures		517,632.00	517,632.00	1,299.26	470,826.65	0.00	46,805.35	46,805.35
760300	F&A Expenditures	27,115.00	27,115.00	103.93	26,616.57	0.00	498.43	498.43
*Total: 76 - F&A and Internal Allocations		27,115.00	27,115.00	103.93	26,616.57	0.00	498.43	498.43
**Total Indirect Cost Expenditures		27,115.00	27,115.00	103.93	26,616.57	0.00	498.43	498.43
***Total Expenditures		544,747.00	544,747.00	1,403.19	497,443.22	0.00	47,303.78	47,303.78
Revenue								
530000	Federal Programs	0.00	0.00	1,403.19	497,443.22	0.00	(497,443.22)	(497,443.22)
*Total: 53 - Sponsored Programs		0.00	0.00	1,403.19	497,443.22	0.00	(497,443.22)	(497,443.22)

Grant 184091 - Higher Education Equity and Excellence
Fund 184091 - Higher Education-Excellence/Equity

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare		Fund Information	Fund Indirect Cost Information		Approved For Admin	HIRE	
Sponsor:	US ED, Department of Education		Effective Date:	8/13/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	P333A020006	CFDA #: 84.333	Term Date:		IDC Rate Code:	USED 8.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDMS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 12/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UCDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	1,403.19	497,443.22	0.00	(497,443.22)	(497,443.22)

Grant 184091 - Higher Education Equity and Excellence
Fund 184091 - Higher Education-Excellence/Equity

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare		Fund Information	Fund Indirect Cost Information			Approved For Admin	HIRE
Sponsor:	US ED, Department of Education		Effective Date:	8/13/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	P333A020006	CFDA #: 84.333	Term Date:		IDC Rate Code:	USED 8.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDMS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 12/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,407.84	0.00	(5,407.84)	(5,407.84)
611F70	Faculty NTT Clinical	0.00	0.00	3,429.16	23,058.17	0.00	(23,058.17)	(23,058.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,255.00	9,255.00	0.00	0.00	0.00	9,255.00	9,255.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	45,333.00	53,049.00	0.00	0.00	0.00	45,333.00	53,049.00
617F10	Operating Staff	0.00	0.00	0.00	13,707.24	0.00	(13,707.24)	(13,707.24)
617NZ0	Op Staff Unallocated Bud(BudOnly)	18,200.00	22,250.00	0.00	0.00	0.00	18,200.00	22,250.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	175.50	0.00	(175.50)	(175.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	875.00	0.00	0.00	0.00	0.00	875.00
*Total: 61 - Salaries and Wages		72,788.00	85,429.00	3,429.16	42,348.75	0.00	30,439.25	43,080.25
65YF10	Full Fringe Benefit Distr Expe	28,839.00	35,838.00	1,407.85	16,905.55	0.00	11,933.45	18,932.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14.74	0.00	(14.74)	(14.74)
*Total: 65 - Fringe Benefits		28,839.00	35,838.00	1,407.85	16,920.29	0.00	11,918.71	18,917.71
710	Travel	9,000.00	7,615.00	0.00	0.00	0.00	9,000.00	7,615.00
710000	In-State Travel	0.00	0.00	147.42	913.33	0.00	(913.33)	(913.33)
710100	Out-of-State Travel	0.00	0.00	0.00	3,178.83	0.00	(3,178.83)	(3,178.83)
710300	Conference Registration Fees	0.00	0.00	0.00	428.00	0.00	(428.00)	(428.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	814.36	0.00	(814.36)	(814.36)
Subtotal: Travel		9,000.00	7,615.00	147.42	5,684.52	0.00	3,315.48	1,930.48
711100	Supplies-General	0.00	0.00	105.15	10,924.13	0.00	(10,924.13)	(10,924.13)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,181.30	0.00	(1,181.30)	(1,181.30)
7112	Research Supplies	19,938.00	13,938.00	0.00	0.00	0.00	19,938.00	13,938.00
713000	Printing & Copying-General	0.00	0.00	0.00	620.59	0.00	(620.59)	(620.59)
714000	Postage-General	0.00	0.00	19.00	48.95	0.00	(48.95)	(48.95)
714030	Postage-Express Mail	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	799.00	0.00	(799.00)	(799.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	263.00	0.00	(263.00)	(263.00)
716100	Rentals & Leases-General	6,000.00	6,000.00	0.00	2,878.00	0.00	3,122.00	3,122.00
716110	Rentals-Copier	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
717200	Other Professional Services-General	0.00	0.00	336.94	5,610.49	466.95	(6,077.44)	(6,077.44)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	17,000.00	0.00	0.00	0.00	20,000.00	17,000.00
718000	Telecom-General	0.00	0.00	122.20	1,079.15	0.00	(1,079.15)	(1,079.15)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	250.64	0.00	(250.64)	(250.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	9.82	0.00	(9.82)	(9.82)

Grant 184091 - Higher Education Equity and Excellence
Fund 184091 - Higher Education-Excellence/Equity

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare		Fund Information	Fund Indirect Cost Information			Approved For Admin	HIRE
Sponsor:	US ED, Department of Education		Effective Date:	8/13/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	P333A020006	CFDA #: 84.333	Term Date:		IDC Rate Code:	USED 8.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDMS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 12/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,266.25	0.00	(2,266.25)	(2,266.25)
719100 Membership Dues & Fees	0.00	0.00	0.00	196.00	0.00	(196.00)	(196.00)
Subtotal: Non-Travel Support	45,938.00	36,938.00	583.29	26,712.32	466.95	18,758.73	9,758.73
*Total: 71 - Support (Travel & Non-Travel)	54,938.00	44,553.00	730.71	32,396.84	466.95	22,074.21	11,689.21
730001 Subcontracts 01	100,000.00	90,000.00	0.00	0.00	0.00	100,000.00	90,000.00
*Total: 73 - Subcontracts	100,000.00	90,000.00	0.00	0.00	0.00	100,000.00	90,000.00
**Total Direct Cost Expenditures	256,565.00	255,820.00	5,567.72	91,665.88	466.95	164,432.17	163,687.17
760300 F&A Expenditures	12,046.00	12,791.00	445.44	8,138.09	0.00	3,907.91	4,652.91
*Total: 76 - F&A and Internal Allocations	12,046.00	12,791.00	445.44	8,138.09	0.00	3,907.91	4,652.91
**Total Indirect Cost Expenditures	12,046.00	12,791.00	445.44	8,138.09	0.00	3,907.91	4,652.91
***Total Expenditures	268,611.00	268,611.00	6,013.16	99,803.97	466.95	168,340.08	168,340.08
Revenue							
530000 Federal Programs	0.00	0.00	6,013.16	99,803.97	0.00	(99,803.97)	(99,803.97)
*Total: 53 - Sponsored Programs	0.00	0.00	6,013.16	99,803.97	0.00	(99,803.97)	(99,803.97)
***Total Revenue	0.00	0.00	6,013.16	99,803.97	0.00	(99,803.97)	(99,803.97)

Grant 184092 - School and Community Re-Entry
Fund 15C287 - School and Community Re-entry

Status: Active
FMGR: Hagner, David C
Type: Grant

PI:	Hagner, David C		Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US ED, Department of Education		Effective Date:	9/30/2004	IDC Basis Code:	MTDC
Sponsor ID:	H324T020028	CFDA #: 84.324	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:		Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UCDDDH - PI David Hagner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	1,375.00	0.00	(1,375.00)	(1,375.00)
61SNZ0	Student Labor Unallocated(Bud Only)		2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
*Total: 61 - Salaries and Wages			2,750.00	2,750.00	0.00	1,375.00	0.00	1,375.00	1,375.00
65YF10	Full Fringe Benefit Distr Expe		226.00	226.00	0.00	0.00	0.00	226.00	226.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
*Total: 65 - Fringe Benefits			226.00	226.00	0.00	113.00	0.00	113.00	113.00
710300	Conference Registration Fees		0.00	0.00	0.00	547.41	0.00	(547.41)	(547.41)
710305	Registration Fees-Other		0.00	0.00	0.00	1,466.00	0.00	(1,466.00)	(1,466.00)
Subtotal: Travel			0.00	0.00	0.00	2,013.41	0.00	(2,013.41)	(2,013.41)
711100	Supplies-General		0.00	0.00	0.00	1,398.70	0.00	(1,398.70)	(1,398.70)
711128	Supplies-Audio-Visual Supplies		0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
713000	Printing & Copying-General		4,400.00	4,400.00	0.00	1,887.38	0.00	2,512.62	2,512.62
714000	Postage-General		0.00	0.00	0.00	317.72	0.00	(317.72)	(317.72)
Subtotal: Non-Travel Support			4,400.00	4,400.00	0.00	3,823.80	0.00	576.20	576.20
*Total: 71 - Support (Travel & Non-Travel)			4,400.00	4,400.00	0.00	5,837.21	0.00	(1,437.21)	(1,437.21)
**Total Direct Cost Expenditures			7,376.00	7,376.00	0.00	7,325.21	0.00	50.79	50.79
760300	F&A Expenditures		1,918.00	1,918.00	0.00	1,904.55	0.00	13.45	13.45
*Total: 76 - F&A and Internal Allocations			1,918.00	1,918.00	0.00	1,904.55	0.00	13.45	13.45
**Total Indirect Cost Expenditures			1,918.00	1,918.00	0.00	1,904.55	0.00	13.45	13.45
***Total Expenditures			9,294.00	9,294.00	0.00	9,229.76	0.00	64.24	64.24
Revenue									
8I1003	NonMand Tran In-Cost Share		0.00	0.00	3,637.21	9,229.76	0.00	(9,229.76)	(9,229.76)
*Total: 5Z - Transfers In			0.00	0.00	3,637.21	9,229.76	0.00	(9,229.76)	(9,229.76)
***Total Revenue			0.00	0.00	3,637.21	9,229.76	0.00	(9,229.76)	(9,229.76)

Grant 184092 - School and Community Re-Entry
Fund 15C287 - School and Community Re-entry

Status: Active
FMGR: Hagner, David C

Type: Grant

PI:	Hagner, David C		Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US ED, Department of Education		Effective Date:	9/30/2004	IDC Basis Code:	MTDC
Sponsor ID:	H324T020028	CFDA #: 84.324	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:			
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UFDDDH - PI David Hagner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61U000 Salary Offset Account	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
*Total: 61 - Salaries and Wages	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
65YF10 Full Fringe Benefit Distr Expe	394.00	394.00	0.00	0.00	0.00	394.00	394.00
*Total: 65 - Fringe Benefits	394.00	394.00	0.00	0.00	0.00	394.00	394.00
710100 Out-of-State Travel	0.00	0.00	0.00	904.30	0.00	(904.30)	(904.30)
Subtotal: Travel	0.00	0.00	0.00	904.30	0.00	(904.30)	(904.30)
7112 Research Supplies	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
713000 Printing & Copying-General	0.00	0.00	0.00	2,892.17	0.00	(2,892.17)	(2,892.17)
Subtotal: Non-Travel Support	2,200.00	2,200.00	0.00	2,892.17	0.00	(692.17)	(692.17)
*Total: 71 - Support (Travel & Non-Travel)	2,200.00	2,200.00	0.00	3,796.47	0.00	(1,596.47)	(1,596.47)
**Total Direct Cost Expenditures	7,394.00	7,394.00	0.00	3,796.47	0.00	3,597.53	3,597.53
760300 F&A Expenditures	1,922.00	1,922.00	0.00	987.08	0.00	934.92	934.92
*Total: 76 - F&A and Internal Allocations	1,922.00	1,922.00	0.00	987.08	0.00	934.92	934.92
**Total Indirect Cost Expenditures	1,922.00	1,922.00	0.00	987.08	0.00	934.92	934.92
***Total Expenditures	9,316.00	9,316.00	0.00	4,783.55	0.00	4,532.45	4,532.45
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	3,796.47	4,783.55	0.00	(4,783.55)	(4,783.55)
*Total: 5Z - Transfers In	0.00	0.00	3,796.47	4,783.55	0.00	(4,783.55)	(4,783.55)
***Total Revenue	0.00	0.00	3,796.47	4,783.55	0.00	(4,783.55)	(4,783.55)

Grant 184092 - School and Community Re-Entry
Fund 184092 - School and Community Re-entry

Status: Active
FMGR: Hagner, David C
Type: Grant

PI:	Hagner, David C		Fund Information		Fund Indirect Cost Information		Approved For Admin	HIRE
Sponsor:	US ED, Department of Education		Effective Date:	9/30/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	H324T020028	CFDA #: 84.324	Term Date:		IDC Rate Code:	IDC26 26.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UCDDDH - PI David Hagner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	42,730.03	0.00	(42,730.03)	(42,730.03)
611NZ0	Faculty Unallocated Budget(BudOnly)		69,504.00	57,653.00	0.00	0.00	0.00	69,504.00	57,653.00
615F10	PAT		0.00	0.00	0.00	14,976.56	0.00	(14,976.56)	(14,976.56)
617F10	Operating Staff		0.00	0.00	0.00	7,198.39	0.00	(7,198.39)	(7,198.39)
617NZ0	Op Staff Unallocated Bud(BudOnly)		12,661.00	12,661.00	0.00	0.00	0.00	12,661.00	12,661.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	2,025.50	0.00	(2,025.50)	(2,025.50)
61SNSH	Student Labor		0.00	0.00	0.00	183.75	0.00	(183.75)	(183.75)
*Total: 61 - Salaries and Wages			82,165.00	70,314.00	0.00	67,114.23	0.00	15,050.77	3,199.77
65YF10	Full Fringe Benefit Distr Expe		32,160.00	27,360.00	0.00	25,999.76	0.00	6,160.24	1,360.24
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	170.14	0.00	(170.14)	(170.14)
*Total: 65 - Fringe Benefits			32,160.00	27,360.00	0.00	26,169.90	0.00	5,990.10	1,190.10
710	Travel		4,820.00	4,820.00	0.00	0.00	0.00	4,820.00	4,820.00
710000	In-State Travel		0.00	0.00	0.00	980.18	0.00	(980.18)	(980.18)
710100	Out-of-State Travel		0.00	0.00	0.00	1,195.68	0.00	(1,195.68)	(1,195.68)
710300	Conference Registration Fees		0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
710310	Workshop Registration Fees		0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel			4,820.00	4,820.00	0.00	2,565.86	0.00	2,254.14	2,254.14
711100	Supplies-General		0.00	0.00	0.00	786.36	0.00	(786.36)	(786.36)
7112	Research Supplies		13,218.00	29,869.00	0.00	0.00	0.00	13,218.00	29,869.00
711200	Research Supplies		0.00	0.00	0.00	1,199.00	0.00	(1,199.00)	(1,199.00)
713000	Printing & Copying-General		0.00	0.00	0.00	84.17	0.00	(84.17)	(84.17)
713010	Printing & Copying-Publications		1,210.00	1,210.00	0.00	0.00	0.00	1,210.00	1,210.00
714000	Postage-General		0.00	0.00	0.00	13.65	0.00	(13.65)	(13.65)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General		0.00	0.00	0.00	24,716.00	1,500.00	(26,216.00)	(26,216.00)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	430.66	0.00	(430.66)	(430.66)
Subtotal: Non-Travel Support			14,428.00	31,079.00	0.00	27,229.84	1,500.00	(14,301.84)	2,349.16
*Total: 71 - Support (Travel & Non-Travel)			19,248.00	35,899.00	0.00	29,795.70	1,500.00	(12,047.70)	4,603.30
730001	Subcontracts 01		180,000.00	180,000.00	0.00	0.00	0.00	180,000.00	180,000.00
730002	Subcontracts 02		0.00	0.00	0.00	179,212.00	0.00	(179,212.00)	(179,212.00)
*Total: 73 - Subcontracts			180,000.00	180,000.00	0.00	179,212.00	0.00	788.00	788.00
**Total Direct Cost Expenditures			313,573.00	313,573.00	0.00	302,291.83	1,500.00	9,781.17	9,781.17

Grant 184092 - School and Community Re-Entry
Fund 184092 - School and Community Re-entry

Status: Active
FMGR: Hagner, David C

Type: Grant

PI:	Hagner, David C		Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US ED, Department of Education		Effective Date:	9/30/2004	IDC Basis Code:	MTDC
Sponsor ID:	H324T020028	CFDA #: 84.324	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UCDDDH - PI David Hagner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	43,829.00	43,829.00	0.00	38,500.95	0.00	5,328.05	5,328.05
*Total: 76 - F&A and Internal Allocations	43,829.00	43,829.00	0.00	38,500.95	0.00	5,328.05	5,328.05
**Total Indirect Cost Expenditures	43,829.00	43,829.00	0.00	38,500.95	0.00	5,328.05	5,328.05
***Total Expenditures	357,402.00	357,402.00	0.00	340,792.78	1,500.00	15,109.22	15,109.22
Revenue							
530000 Federal Programs	0.00	0.00	0.00	340,792.78	0.00	(340,792.78)	(340,792.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	340,792.78	0.00	(340,792.78)	(340,792.78)
***Total Revenue	0.00	0.00	0.00	340,792.78	0.00	(340,792.78)	(340,792.78)

Grant 184092 - School and Community Re-Entry
Fund 184092 - School and Community Re-entry

Status: Active
FMGR: Hagner, David C

Type: Grant

PI:	Hagner, David C		Fund Information	Fund Indirect Cost Information			Approved For Admin	HIRE
Sponsor:	US ED, Department of Education		Effective Date:	9/30/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	H324T020028	CFDA #: 84.324	Term Date:		IDC Rate Code:	IDC26 26.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,367.94	15,922.34	0.00	(15,922.34)	(15,922.34)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	37,644.00	37,644.00	0.00	0.00	0.00	37,644.00	37,644.00
617F10	Operating Staff	0.00	0.00	474.50	3,718.43	0.00	(3,718.43)	(3,718.43)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,858.00	6,858.00	0.00	0.00	0.00	6,858.00	6,858.00
*Total: 61 - Salaries and Wages		44,502.00	44,502.00	2,842.44	19,640.77	0.00	24,861.23	24,861.23
65YF10	Full Fringe Benefit Distr Expe	17,267.00	17,267.00	1,166.97	7,886.28	0.00	9,380.72	9,380.72
*Total: 65 - Fringe Benefits		17,267.00	17,267.00	1,166.97	7,886.28	0.00	9,380.72	9,380.72
710	Travel	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	69.95	69.95	0.00	(69.95)	(69.95)
Subtotal: Travel		2,250.00	2,250.00	69.95	69.95	0.00	2,180.05	2,180.05
7112	Research Supplies	5,347.00	5,347.00	0.00	0.00	0.00	5,347.00	5,347.00
713000	Printing & Copying-General	0.00	0.00	0.00	162.35	0.00	(162.35)	(162.35)
714000	Postage-General	0.00	0.00	0.00	16.96	0.00	(16.96)	(16.96)
717200	Other Professional Services-General	0.00	0.00	0.00	14,588.21	10,252.79	(24,841.00)	(24,841.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	81.21	568.47	0.00	(568.47)	(568.47)
718016	Telecom-Usage (Tolls)	0.00	0.00	20.98	92.64	0.00	(92.64)	(92.64)
Subtotal: Non-Travel Support		5,347.00	5,347.00	102.19	15,428.63	10,252.79	(20,334.42)	(20,334.42)
*Total: 71 - Support (Travel & Non-Travel)		7,597.00	7,597.00	172.14	15,498.58	10,252.79	(18,154.37)	(18,154.37)
730001	Subcontracts 01	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
730002	Subcontracts 02	0.00	0.00	0.00	51,179.23	38,820.77	(90,000.00)	(90,000.00)
*Total: 73 - Subcontracts		90,000.00	90,000.00	0.00	51,179.23	38,820.77	0.00	0.00
**Total Direct Cost Expenditures		159,366.00	159,366.00	4,181.55	94,204.86	49,073.56	16,087.58	16,087.58
760300	F&A Expenditures	19,335.00	19,335.00	1,087.22	11,186.75	0.00	8,148.25	8,148.25
*Total: 76 - F&A and Internal Allocations		19,335.00	19,335.00	1,087.22	11,186.75	0.00	8,148.25	8,148.25
**Total Indirect Cost Expenditures		19,335.00	19,335.00	1,087.22	11,186.75	0.00	8,148.25	8,148.25
***Total Expenditures		178,701.00	178,701.00	5,268.77	105,391.61	49,073.56	24,235.83	24,235.83

Grant 184092 - School and Community Re-Entry
Fund 184092 - School and Community Re-entry

Status: Active
FMGR: Hagner, David C

Type: Grant

PI: Hagner, David C
Sponsor: US ED, Department of Education
Sponsor ID: H324T020028
Resp Org: UFIOD0
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 84.324

Fund Information

Effective Date: 9/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UCDDDH

Approved For Admin HIRE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	5,268.77	105,391.61	0.00	(105,391.61)	(105,391.61)
*Total: 53 - Sponsored Programs		0.00	0.00	5,268.77	105,391.61	0.00	(105,391.61)	(105,391.61)
***Total Revenue		0.00	0.00	5,268.77	105,391.61	0.00	(105,391.61)	(105,391.61)

Grant 184094 - 2003-2004 Pell Grant
Fund 184094 - 2003-2004 Pell Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.063

Fund Information

Effective Date: 3/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722320	Other Financial Aid-Tuition Waivers	4,894,959.18	4,894,959.18	0.00	4,904,195.87	0.00	(9,236.69)	(9,236.69)
*Total: 72 - Student and/or Participant Support		4,894,959.18	4,894,959.18	0.00	4,904,195.87	0.00	(9,236.69)	(9,236.69)
**Total Direct Cost Expenditures		4,894,959.18	4,894,959.18	0.00	4,904,195.87	0.00	(9,236.69)	(9,236.69)
***Total Expenditures		4,894,959.18	4,894,959.18	0.00	4,904,195.87	0.00	(9,236.69)	(9,236.69)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,904,195.87	0.00	(4,904,195.87)	(4,904,195.87)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,904,195.87	0.00	(4,904,195.87)	(4,904,195.87)
***Total Revenue		0.00	0.00	0.00	4,904,195.87	0.00	(4,904,195.87)	(4,904,195.87)

Grant 184095 - 2003-2004 College Work Study
Fund 184095 - 2003-2004 College Work Study

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	3/25/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P003A032524	CFDA #: 84.033	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:			Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime		0.00	0.00	0.00	1,919.95	0.00	(1,919.95)	(1,919.95)
61SNSH	Student Labor		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study		(11,900,000.00)	100.00	0.00	1,349,261.23	0.00	(13,249,261.23)	(1,349,161.23)
*Total: 61 - Salaries and Wages			(11,900,000.00)	100.00	0.00	1,351,181.18	0.00	(13,251,181.18)	(1,351,081.18)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C265	Loan Funds-Repay Govt Advances		0.00	0.00	0.00	240,642.00	0.00	(240,642.00)	(240,642.00)
Subtotal: Non-Travel Support			0.00	0.00	0.00	240,642.00	0.00	(240,642.00)	(240,642.00)
*Total: 71 - Support (Travel & Non-Travel)			0.00	0.00	0.00	240,642.00	0.00	(240,642.00)	(240,642.00)
722320	Other Financial Aid-Tuition Waivers		2,357,892.00	2,357,892.00	0.00	0.00	0.00	2,357,892.00	2,357,892.00
*Total: 72 - Student and/or Participant Support			2,357,892.00	2,357,892.00	0.00	0.00	0.00	2,357,892.00	2,357,892.00
8O1015	NonMand Tran Out-Cur ResTran Fnds		0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
*Total: 7Z - Transfers Out			0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
**Total Direct Cost Expenditures			(9,542,108.00)	2,357,992.00	0.00	2,357,970.18	0.00	(11,900,078.18)	21.82
***Total Expenditures			(9,542,108.00)	2,357,992.00	0.00	2,357,970.18	0.00	(11,900,078.18)	21.82
Revenue									
530000	Federal Programs		0.00	0.00	0.00	2,139,088.80	0.00	(2,139,088.80)	(2,139,088.80)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	2,139,088.80	0.00	(2,139,088.80)	(2,139,088.80)
8I1015	NonMand Tran In-Cur ResTran Fnds		0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
*Total: 5Z - Transfers In			0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total Revenue			0.00	0.00	0.00	2,357,987.80	0.00	(2,357,987.80)	(2,357,987.80)

Grant 184095 - 2003-2004 College Work Study
Fund 184095 - 2003-2004 College Work Study

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A032524
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.033

Fund Information

Effective Date: 3/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UGPRES - UNH President's Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	17.94	0.00	(17.94)	(17.94)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	17.94	0.00	(17.94)	(17.94)
**Total Direct Cost Expenditures	0.00	0.00	0.00	17.94	0.00	(17.94)	(17.94)
***Total Expenditures	0.00	0.00	0.00	17.94	0.00	(17.94)	(17.94)

Grant 184095 - 2003-2004 College Work Study
Fund 184095 - 2003-2004 College Work Study

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A032524
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.033

Fund Information

Effective Date: 3/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org YZMPPB - USNH Position/Fringe Budget Pool

Expenditures

61SNWS College Work Study

***Total: 61 - Salaries and Wages**

****Total Direct Cost Expenditures**

*****Total Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
	0.00	(100.00)	0.00	0.00	0.00	0.00	(100.00)
*Total: 61 - Salaries and Wages	0.00	(100.00)	0.00	0.00	0.00	0.00	(100.00)
**Total Direct Cost Expenditures	0.00	(100.00)	0.00	0.00	0.00	0.00	(100.00)
***Total Expenditures	0.00	(100.00)	0.00	0.00	0.00	0.00	(100.00)

Grant 184095 - 2003-2004 College Work Study
Fund 184096 - 2003-2004 Community Service JLD

Status: Active
FMGR: Allen, Susan K

PI:	Allen, Susan K
Sponsor:	US ED, Department of Education
Sponsor ID:	P003A032524
Resp Org:	UAENMT
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004

CFDA #: 84.033

Fund Information

Effective Date: 3/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

[illegible]

Grant 184095 - 2003-2004 College Work Study
Fund 184096 - 2003-2004 Community Service JLD

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A032524
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.033

Fund Information

Effective Date: 3/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UJVC DH - PI David Holmes

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	14,209.18	0.00	(14,209.18)	(14,209.18)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	14,209.18	0.00	(14,209.18)	(14,209.18)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,752.55	0.00	(5,752.55)	(5,752.55)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,752.55	0.00	(5,752.55)	(5,752.55)
722320 Other Financial Aid-Tuition Waivers	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 72 - Student and/or Participant Support	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	19,961.73	0.00	38.27	38.27
***Total Expenditures	20,000.00	20,000.00	0.00	19,961.73	0.00	38.27	38.27
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,961.73	0.00	(19,961.73)	(19,961.73)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,961.73	0.00	(19,961.73)	(19,961.73)
***Total Revenue	0.00	0.00	0.00	19,961.73	0.00	(19,961.73)	(19,961.73)

Grant 184095 - 2003-2004 College Work Study
Fund 184097 - 2003-2004 Job Location Development

Status: Active
FMGR: Allen, Susan K
Type: Grant

PI:	Allen, Susan K		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	3/25/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P003A032524	CFDA #: 84.033	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:			Idc Waiver	NO

Org UJVC DH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	21,313.68	0.00	(21,313.68)	(21,313.68)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	21,313.68	0.00	(21,313.68)	(21,313.68)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,628.79	0.00	(8,628.79)	(8,628.79)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	8,628.79	0.00	(8,628.79)	(8,628.79)
722320	Other Financial Aid-Tuition Waivers	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 72 - Student and/or Participant Support		30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
**Total Direct Cost Expenditures		30,000.00	30,000.00	0.00	29,942.47	0.00	57.53	57.53
***Total Expenditures		30,000.00	30,000.00	0.00	29,942.47	0.00	57.53	57.53
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,942.47	0.00	(29,942.47)	(29,942.47)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	29,942.47	0.00	(29,942.47)	(29,942.47)
***Total Revenue		0.00	0.00	0.00	29,942.47	0.00	(29,942.47)	(29,942.47)

Grant 184098 - 2003-2004 SEOG Grant
Fund 184098 - 2003-2004 SEOG Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P007A032524
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.007

Fund Information

Effective Date: 3/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UAFAOP - Financial Aid Operations

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
720125	NBFA-UG SEOG Matching		0.00	0.00	0.00	(662,663.00)	0.00	662,663.00	662,663.00
722315	Other Financial Aid-Tuition Grants		2,189,308.00	2,189,308.00	0.00	2,650,651.00	0.00	(461,343.00)	(461,343.00)
722320	Other Financial Aid-Tuition Waivers		1,409,396.00	1,409,396.00	0.00	0.00	0.00	1,409,396.00	1,409,396.00
*Total: 72 - Student and/or Participant Support			3,598,704.00	3,598,704.00	0.00	1,987,988.00	0.00	1,610,716.00	1,610,716.00
**Total Direct Cost Expenditures			3,598,704.00	3,598,704.00	0.00	1,987,988.00	0.00	1,610,716.00	1,610,716.00
***Total Expenditures			3,598,704.00	3,598,704.00	0.00	1,987,988.00	0.00	1,610,716.00	1,610,716.00
Revenue									
530000	Federal Programs		0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015	NonMand Tran In-Cur ResTran Fnds		0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
811018	NonMand Tran In-Loan Funds		0.00	0.00	0.00	31,344.00	0.00	(31,344.00)	(31,344.00)
*Total: 5Z - Transfers In			0.00	0.00	0.00	578,592.00	0.00	(578,592.00)	(578,592.00)
***Total Revenue			0.00	0.00	0.00	1,987,988.00	0.00	(1,987,988.00)	(1,987,988.00)

Grant 184099 - UNH Upward Bound
Fund 184099 - 2003 Upward Bound

Status: Active
FMGR: Gordon, Daniel P
Type: Grant

PI:	Gordon, Daniel P		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	6/3/2003	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	P047A030612	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENDG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	9,631.00	0.00	(9,631.00)	(9,631.00)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	1,930.01	0.00	(1,930.01)	(1,930.01)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
615F10	PAT	0.00	0.00	0.00	138,271.52	0.00	(138,271.52)	(138,271.52)
615NZ0	PAT Unallocated Budget (Bud Only)	166,500.00	154,500.00	0.00	0.00	0.00	166,500.00	154,500.00
617F10	Operating Staff	0.00	0.00	0.00	20,474.67	0.00	(20,474.67)	(20,474.67)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	414.61	0.00	(414.61)	(414.61)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	39,152.57	0.00	(39,152.57)	(39,152.57)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	11,155.00	0.00	(11,155.00)	(11,155.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,466.63	0.00	(1,466.63)	(1,466.63)
61SNWS	College Work Study	0.00	0.00	0.00	2,051.07	0.00	(2,051.07)	(2,051.07)
61SNZ0	Student Labor Unallocated(Bud Only)	71,681.00	71,681.00	0.00	0.00	0.00	71,681.00	71,681.00
*Total: 61 - Salaries and Wages		238,181.00	226,181.00	0.00	225,357.08	0.00	12,823.92	823.92
65YF10	Full Fringe Benefit Distr Expe	73,532.00	71,532.00	0.00	64,226.92	0.00	9,305.08	7,305.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,278.28	0.00	(5,278.28)	(5,278.28)
*Total: 65 - Fringe Benefits		73,532.00	71,532.00	0.00	69,505.20	0.00	4,026.80	2,026.80
710	Travel	6,935.00	20,935.00	0.00	0.00	0.00	6,935.00	20,935.00
710000	In-State Travel	0.00	0.00	0.00	13,596.61	0.00	(13,596.61)	(13,596.61)
710100	Out-of-State Travel	0.00	0.00	0.00	4,623.31	0.00	(4,623.31)	(4,623.31)
710300	Conference Registration Fees	0.00	0.00	0.00	2,298.12	0.00	(2,298.12)	(2,298.12)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	7.70	0.00	(7.70)	(7.70)
Subtotal: Travel		6,935.00	20,935.00	0.00	20,525.74	0.00	(13,590.74)	409.26
711000	Purchasing Cards	0.00	0.00	0.00	23.20	0.00	(23.20)	(23.20)
711100	Supplies-General	0.00	0.00	0.00	1,635.28	0.00	(1,635.28)	(1,635.28)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	744.12	0.00	(744.12)	(744.12)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,627.63	0.00	(1,627.63)	(1,627.63)
7112	Research Supplies	42,536.00	30,381.00	0.00	0.00	0.00	42,536.00	30,381.00
711200	Research Supplies	0.00	0.00	0.00	1,530.05	0.00	(1,530.05)	(1,530.05)
713000	Printing & Copying-General	0.00	0.00	0.00	3,451.55	0.00	(3,451.55)	(3,451.55)
714000	Postage-General	0.00	0.00	0.00	1,468.93	0.00	(1,468.93)	(1,468.93)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	29.20	0.00	(29.20)	(29.20)
714020	Postage-Labeling	0.00	0.00	0.00	4.75	0.00	(4.75)	(4.75)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	16.50	0.00	(16.50)	(16.50)

Grant 184099 - UNH Upward Bound
Fund 184099 - 2003 Upward Bound

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	6/3/2003	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	P047A030612	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENDG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	0.00	3,268.17	0.00	(3,268.17)	(3,268.17)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	52,433.00	0.00	0.00	0.00	0.00	52,433.00	0.00
718000	Telecom-General	0.00	0.00	0.00	20.14	0.00	(20.14)	(20.14)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,795.32	0.00	(2,795.32)	(2,795.32)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	794.56	0.00	(794.56)	(794.56)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,956.19	0.00	(1,956.19)	(1,956.19)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	877.76	0.00	(877.76)	(877.76)
719100	Membership Dues & Fees	0.00	0.00	0.00	864.00	0.00	(864.00)	(864.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	565.65	0.00	(565.65)	(565.65)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	194.78	0.00	(194.78)	(194.78)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	24.26	0.00	(24.26)	(24.26)
71C600	Insurance	0.00	0.00	0.00	664.80	0.00	(664.80)	(664.80)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	8,545.59	0.00	(8,545.59)	(8,545.59)
Subtotal: Non-Travel Support		94,969.00	30,381.00	0.00	31,102.43	0.00	63,866.57	(721.43)
*Total: 71 - Support (Travel & Non-Travel)		101,904.00	51,316.00	0.00	51,628.17	0.00	50,275.83	(312.17)
721100	Assistantships	12,612.00	0.00	0.00	0.00	0.00	12,612.00	0.00
722210	Participant Sup-Other	0.00	52,433.00	0.00	77,111.54	0.00	(77,111.54)	(24,678.54)
722220	Participant Sup-Post Doctoral	0.00	24,767.00	0.00	0.00	0.00	0.00	24,767.00
*Total: 72 - Student and/or Participant Support		12,612.00	77,200.00	0.00	77,111.54	0.00	(64,499.54)	88.46
**Total Direct Cost Expenditures		426,229.00	426,229.00	0.00	423,601.99	0.00	2,627.01	2,627.01
760300	F&A Expenditures	28,895.00	28,692.23	0.00	26,952.57	0.00	1,942.43	1,739.66
*Total: 76 - F&A and Internal Allocations		28,895.00	28,692.23	0.00	26,952.57	0.00	1,942.43	1,739.66
**Total Indirect Cost Expenditures		28,895.00	28,692.23	0.00	26,952.57	0.00	1,942.43	1,739.66
***Total Expenditures		455,124.00	454,921.23	0.00	450,554.56	0.00	4,569.44	4,366.67
Revenue								
530000	Federal Programs	0.00	0.00	0.00	450,554.56	0.00	(450,554.56)	(450,554.56)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	450,554.56	0.00	(450,554.56)	(450,554.56)
***Total Revenue		0.00	0.00	0.00	450,554.56	0.00	(450,554.56)	(450,554.56)

Grant 184099 - UNH Upward Bound
Fund 184099 - 2003 Upward Bound

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI: Gordon, Daniel P
Sponsor: US ED, Department of Education
Sponsor ID: P047A030612
Resp Org: UAENMT
FRAGRNT Start/End Date: 06/01/2003 - 05/31/2006

CFDA #: 84.047

Fund Information

Effective Date: 6/3/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UAENDG

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UAUPWB - Upward Bound

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,075.02	0.00	(3,075.02)	(3,075.02)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,075.02	0.00	(3,075.02)	(3,075.02)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	258.31	0.00	(258.31)	(258.31)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	258.31	0.00	(258.31)	(258.31)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,333.33	0.00	(3,333.33)	(3,333.33)
760300 F&A Expenditures	0.00	0.00	0.00	1,033.34	0.00	(1,033.34)	(1,033.34)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,033.34	0.00	(1,033.34)	(1,033.34)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,033.34	0.00	(1,033.34)	(1,033.34)
***Total Expenditures	0.00	0.00	0.00	4,366.67	0.00	(4,366.67)	(4,366.67)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,366.67	0.00	(4,366.67)	(4,366.67)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,366.67	0.00	(4,366.67)	(4,366.67)
***Total Revenue	0.00	0.00	0.00	4,366.67	0.00	(4,366.67)	(4,366.67)

CFDA #: 84.047

Fund Information

Effective Date: 6/3/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UAENDG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

[illegible]

Grant 184099 - UNH Upward Bound
Fund 184113 - Upward Bound 2004-05

Status: Active
FMGR: Gordon, Daniel P
Type: Grant

PI:	Gordon, Daniel P		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	6/4/2004	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	P047A030612	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENDG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	1,200.01	0.00	(1,200.01)	(1,200.01)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,550.03	0.00	(2,550.03)	(2,550.03)
615F10	PAT	0.00	0.00	4,385.03	140,329.74	0.00	(140,329.74)	(140,329.74)
615NZ0	PAT Unallocated Budget (Bud Only)	154,500.00	154,500.00	0.00	0.00	0.00	154,500.00	154,500.00
617F10	Operating Staff	0.00	0.00	174.84	18,769.12	0.00	(18,769.12)	(18,769.12)
617PLG	Operating Staff-Longevity	0.00	0.00	3.50	375.53	0.00	(375.53)	(375.53)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	53,962.86	0.00	(53,962.86)	(53,962.86)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	223.50	7,731.50	0.00	(7,731.50)	(7,731.50)
61SNSH	Student Labor	0.00	0.00	155.00	305.00	0.00	(305.00)	(305.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,197.86	0.00	(2,197.86)	(2,197.86)
61SNZ0	Student Labor Unallocated(Bud Only)	71,681.00	71,868.73	0.00	0.00	0.00	71,681.00	71,868.73
*Total: 61 - Salaries and Wages		226,181.00	232,868.73	4,941.87	227,421.65	0.00	(1,240.65)	5,447.08
65YF10	Full Fringe Benefit Distr Expe	71,532.00	71,532.00	1,823.96	63,671.53	0.00	7,860.47	7,860.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	19.06	5,528.88	0.00	(5,528.88)	(5,528.88)
*Total: 65 - Fringe Benefits		71,532.00	71,532.00	1,843.02	69,200.41	0.00	2,331.59	2,331.59
710	Travel	20,935.00	20,935.00	0.00	0.00	0.00	20,935.00	20,935.00
710000	In-State Travel	0.00	0.00	1,263.01	13,856.82	29.30	(13,886.12)	(13,886.12)
710100	Out-of-State Travel	0.00	0.00	50.22	3,623.05	0.00	(3,623.05)	(3,623.05)
710300	Conference Registration Fees	0.00	0.00	0.00	1,946.35	0.00	(1,946.35)	(1,946.35)
Subtotal: Travel		20,935.00	20,935.00	1,313.23	19,426.22	29.30	1,479.48	1,479.48
711100	Supplies-General	0.00	0.00	245.01	2,762.69	0.00	(2,762.69)	(2,762.69)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,613.86	0.00	(1,613.86)	(1,613.86)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	353.75	0.00	(353.75)	(353.75)
7112	Research Supplies	42,536.00	32,836.00	0.00	0.00	0.00	42,536.00	32,836.00
711200	Research Supplies	0.00	0.00	0.00	997.74	0.00	(997.74)	(997.74)
713000	Printing & Copying-General	0.00	0.00	1,470.37	2,805.87	0.00	(2,805.87)	(2,805.87)
714000	Postage-General	0.00	0.00	0.00	361.96	0.00	(361.96)	(361.96)
714005	Postage-Campus Mail Services	0.00	0.00	220.91	1,751.52	0.00	(1,751.52)	(1,751.52)
716100	Rentals & Leases-General	0.00	0.00	373.50	5,402.11	0.00	(5,402.11)	(5,402.11)
717200	Other Professional Services-General	0.00	0.00	0.00	124.50	0.00	(124.50)	(124.50)
718000	Telecom-General	0.00	0.00	0.00	102.92	0.00	(102.92)	(102.92)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	212.51	2,737.62	0.00	(2,737.62)	(2,737.62)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	16.21	333.11	0.00	(333.11)	(333.11)

Grant 184099 - UNH Upward Bound
Fund 184113 - Upward Bound 2004-05

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	6/4/2004	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	P047A030612	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENDG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	878.65	2,466.83	0.00	(2,466.83)	(2,466.83)
719100	Membership Dues & Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,135.68	0.00	(1,135.68)	(1,135.68)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	41.20	0.00	(41.20)	(41.20)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	48.10	0.00	(48.10)	(48.10)
71C100	Advertising (Non-Employment)	0.00	0.00	34.04	34.04	0.00	(34.04)	(34.04)
71C600	Insurance	0.00	0.00	0.00	655.20	0.00	(655.20)	(655.20)
71CZ00	Other Expenses-Deductions	0.00	0.00	668.26	7,531.40	232.00	(7,763.40)	(7,763.40)
Subtotal: Non-Travel Support		42,536.00	32,836.00	4,119.46	31,450.10	232.00	10,853.90	1,153.90
*Total: 71 - Support (Travel & Non-Travel)		63,471.00	53,771.00	5,432.69	50,876.32	261.30	12,333.38	2,633.38
72	Financial Aid / Participant Support	0.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00
721100	Assistantships	12,612.00	12,612.00	0.00	0.00	0.00	12,612.00	12,612.00
722210	Participant Sup-Other	0.00	0.00	(210.00)	68,041.74	0.00	(68,041.74)	(68,041.74)
722220	Participant Sup-Post Doctoral	52,433.00	52,433.00	0.00	0.00	0.00	52,433.00	52,433.00
*Total: 72 - Student and/or Participant Support		65,045.00	68,245.00	(210.00)	68,041.74	0.00	(2,996.74)	203.26
**Total Direct Cost Expenditures		426,229.00	426,416.73	12,007.58	415,540.12	261.30	10,427.58	10,615.31
760300	F&A Expenditures	28,895.00	28,910.04	977.42	27,799.86	0.00	1,095.14	1,110.18
*Total: 76 - F&A and Internal Allocations		28,895.00	28,910.04	977.42	27,799.86	0.00	1,095.14	1,110.18
**Total Indirect Cost Expenditures		28,895.00	28,910.04	977.42	27,799.86	0.00	1,095.14	1,110.18
***Total Expenditures		455,124.00	455,326.77	12,985.00	443,339.98	261.30	11,522.72	11,725.49
Revenue								
530000	Federal Programs	0.00	0.00	12,985.00	443,339.98	0.00	(443,339.98)	(443,339.98)
*Total: 53 - Sponsored Programs		0.00	0.00	12,985.00	443,339.98	0.00	(443,339.98)	(443,339.98)
***Total Revenue		0.00	0.00	12,985.00	443,339.98	0.00	(443,339.98)	(443,339.98)

Grant 184099 - UNH Upward Bound
Fund 184120 - Upward Bound 2005-2006

Status: Active
FMGR: Gordon, Daniel P
Type: Grant

PI:	Gordon, Daniel P		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE	
Sponsor:	US ED, Department of Education		Effective Date:	5/31/2005	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	P047A030612	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00 %	Budget Controls	A110	
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N50	Graduate - Stipend Only	0.00	0.00	240.00	240.00	0.00	(240.00)	(240.00)
615F10	PAT	0.00	0.00	5,979.06	5,979.06	0.00	(5,979.06)	(5,979.06)
615NZ0	PAT Unallocated Budget (Bud Only)	166,500.00	166,500.00	0.00	0.00	0.00	166,500.00	166,500.00
617F10	Operating Staff	0.00	0.00	1,136.46	1,136.46	0.00	(1,136.46)	(1,136.46)
617PLG	Operating Staff-Longevity	0.00	0.00	22.75	22.75	0.00	(22.75)	(22.75)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	7,727.49	7,727.49	0.00	(7,727.49)	(7,727.49)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	141.00	141.00	0.00	(141.00)	(141.00)
61SNWS	College Work Study	0.00	0.00	661.37	661.37	0.00	(661.37)	(661.37)
61SNZ0	Student Labor Unallocated(Bud Only)	79,736.00	79,736.00	0.00	0.00	0.00	79,736.00	79,736.00
*Total: 61 - Salaries and Wages		246,236.00	246,236.00	15,908.13	15,908.13	0.00	230,327.87	230,327.87
65YF10	Full Fringe Benefit Distr Expe	82,027.00	82,027.00	3,023.82	3,023.82	0.00	79,003.18	79,003.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	716.93	716.93	0.00	(716.93)	(716.93)
*Total: 65 - Fringe Benefits		82,027.00	82,027.00	3,740.75	3,740.75	0.00	78,286.25	78,286.25
710	Travel	5,449.00	5,449.00	0.00	0.00	0.00	5,449.00	5,449.00
710000	In-State Travel	0.00	0.00	294.84	294.84	0.00	(294.84)	(294.84)
Subtotal: Travel		5,449.00	5,449.00	294.84	294.84	0.00	5,154.16	5,154.16
711100	Supplies-General	0.00	0.00	1,551.54	1,322.84	0.00	(1,322.84)	(1,322.84)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	19,024.00	19,024.00	0.00	0.00	0.00	19,024.00	19,024.00
711200	Research Supplies	0.00	0.00	1,521.24	1,400.42	0.00	(1,400.42)	(1,400.42)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	136.53	136.53	0.00	(136.53)	(136.53)
714010	Postage-Off Campus Mail Services	0.00	0.00	1.52	1.52	0.00	(1.52)	(1.52)
716100	Rentals & Leases-General	0.00	0.00	107.50	107.50	0.00	(107.50)	(107.50)
717200	Other Professional Services-General	0.00	0.00	750.00	750.00	0.00	(750.00)	(750.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	114.93	13.99	0.00	(13.99)	(13.99)
71CZ00	Other Expenses-Deductions	0.00	0.00	208.88	208.88	0.00	(208.88)	(208.88)
Subtotal: Non-Travel Support		19,024.00	19,024.00	4,392.14	3,941.68	0.00	15,082.32	15,082.32
*Total: 71 - Support (Travel & Non-Travel)		24,473.00	24,473.00	4,686.98	4,236.52	0.00	20,236.48	20,236.48
721100	Assistantships	74,169.00	74,169.00	0.00	0.00	0.00	74,169.00	74,169.00
722210	Participant Sup-Other	0.00	0.00	3,250.00	3,250.00	0.00	(3,250.00)	(3,250.00)

Grant 184099 - UNH Upward Bound
Fund 184120 - Upward Bound 2005-2006

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	5/31/2005	IDC Basis Code:	MTDCN
Sponsor ID:	P047A030612	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 72 - Student and/or Participant Support	74,169.00	74,169.00	3,250.00	3,250.00	0.00	70,919.00	70,919.00
**Total Direct Cost Expenditures	426,905.00	426,905.00	27,585.86	27,135.40	0.00	399,769.60	399,769.60
760300 F&A Expenditures	28,219.00	28,219.00	1,910.86	1,910.86	0.00	26,308.14	26,308.14
*Total: 76 - F&A and Internal Allocations	28,219.00	28,219.00	1,910.86	1,910.86	0.00	26,308.14	26,308.14
**Total Indirect Cost Expenditures	28,219.00	28,219.00	1,910.86	1,910.86	0.00	26,308.14	26,308.14
***Total Expenditures	455,124.00	455,124.00	29,496.72	29,046.26	0.00	426,077.74	426,077.74
Revenue							
530000 Federal Programs	0.00	0.00	29,046.26	29,046.26	0.00	(29,046.26)	(29,046.26)
*Total: 53 - Sponsored Programs	0.00	0.00	29,046.26	29,046.26	0.00	(29,046.26)	(29,046.26)
***Total Revenue	0.00	0.00	29,046.26	29,046.26	0.00	(29,046.26)	(29,046.26)

Grant 184101 - McNair Graduate Program
Fund 184101 - McNair Graduate Program

Status: Active
FMGR: Henley, Antonio
Type: Grant

PI:	Henley, Antonio		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE		
Sponsor:	US ED, Department of Education		Effective Date:	6/26/2003	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	P217A030090	CFDA #: 84.217	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAGADM		Expend End Date:		IDC Dist To Code:	UAGMCN		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	366.00	0.00	(366.00)	(366.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	366.00	0.00	(366.00)	(366.00)
**Total Direct Cost Expenditures		0.00	0.00	0.00	366.00	0.00	(366.00)	(366.00)
760300	F&A Expenditures	0.00	0.00	0.00	29.28	0.00	(29.28)	(29.28)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	29.28	0.00	(29.28)	(29.28)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	29.28	0.00	(29.28)	(29.28)
***Total Expenditures		0.00	0.00	0.00	395.28	0.00	(395.28)	(395.28)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	395.28	0.00	(395.28)	(395.28)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	395.28	0.00	(395.28)	(395.28)
***Total Revenue		0.00	0.00	0.00	395.28	0.00	(395.28)	(395.28)

Grant 184101 - McNair Graduate Program
Fund 184101 - McNair Graduate Program

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P217A030090	CFDA #:	84.217
Resp Org:	UAGADM		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005		

Fund Information

Effective Date: 6/26/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UAGMCN	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAGMCN - McNair Program

[illegible]

Grant 184101 - McNair Graduate Program
Fund 184101 - McNair Graduate Program

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	6/26/2003	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	P217A030090	CFDA #: 84.217	Term Date:		IDC Rate Code:	USED 8.00 %	Budget Controls	A110
Resp Org:	UAGADM		Expend End Date:		IDC Dist To Code:	UAGMCN	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,730.52	0.00	(2,730.52)	(2,730.52)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	284.43	0.00	(284.43)	(284.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,820.62	0.00	(2,820.62)	(2,820.62)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	28.49	0.00	(28.49)	(28.49)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
71C600	Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
Subtotal: Non-Travel Support		17,973.00	17,973.00	0.00	12,035.69	0.00	5,937.31	5,937.31
*Total: 71 - Support (Travel & Non-Travel)		28,371.00	28,371.00	0.00	17,191.80	0.00	11,179.20	11,179.20
722200	Participant Support	24,360.00	24,360.00	0.00	36,341.83	0.00	(11,981.83)	(11,981.83)
722205	Participant Sup-Stipends	28,000.00	28,000.00	0.00	31,350.00	0.00	(3,350.00)	(3,350.00)
722210	Participant Sup-Other	0.00	0.00	0.00	526.50	0.00	(526.50)	(526.50)
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	(508.55)	0.00	508.55	508.55
*Total: 72 - Student and/or Participant Support		52,360.00	52,360.00	0.00	67,709.78	0.00	(15,349.78)	(15,349.78)
**Total Direct Cost Expenditures		250,599.00	250,599.00	0.00	246,402.56	0.00	4,196.44	4,196.44
760300	F&A Expenditures	15,019.00	15,019.00	0.00	14,315.83	0.00	703.17	703.17
*Total: 76 - F&A and Internal Allocations		15,019.00	15,019.00	0.00	14,315.83	0.00	703.17	703.17
**Total Indirect Cost Expenditures		15,019.00	15,019.00	0.00	14,315.83	0.00	703.17	703.17
***Total Expenditures		265,618.00	265,618.00	0.00	260,718.39	0.00	4,899.61	4,899.61
Revenue								
530000	Federal Programs	0.00	0.00	0.00	260,718.39	0.00	(260,718.39)	(260,718.39)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	260,718.39	0.00	(260,718.39)	(260,718.39)
***Total Revenue		0.00	0.00	0.00	260,718.39	0.00	(260,718.39)	(260,718.39)

Grant 184101 - McNair Graduate Program
Fund 184114 - TRIO: McNair Program

Status: Active
FMGR: Henley, Antonio
Type: Grant

PI:	Henley, Antonio		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/29/2004	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	P217A030090	CFDA #: 84.217	Term Date:		IDC Rate Code:	USED 8.00 %	Budget Controls	A110
Resp Org:	UAGADM		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UAGMCN - McNair Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PST	[NSE] Summer Salary AY Fac-Teaching		0.00	0.00	1,242.13	1,242.13	0.00	(1,242.13)	(1,242.13)
615F10	PAT		0.00	0.00	10,011.99	67,322.00	0.00	(67,322.00)	(67,322.00)
615NZ0	PAT Unallocated Budget (Bud Only)		100,650.00	100,650.00	0.00	0.00	0.00	100,650.00	100,650.00
617F10	Operating Staff		0.00	0.00	1,568.32	10,545.60	0.00	(10,545.60)	(10,545.60)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	3,087.50	3,087.50	0.00	(3,087.50)	(3,087.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	560.00	560.00	0.00	(560.00)	(560.00)
61SNZ0	Student Labor Unallocated(Bud Only)		26,250.00	26,250.00	0.00	0.00	0.00	26,250.00	26,250.00
*Total: 61 - Salaries and Wages			126,900.00	126,900.00	16,469.94	82,757.23	0.00	44,142.77	44,142.77
65YF10	Full Fringe Benefit Distr Expe		42,968.00	42,968.00	4,754.31	31,269.17	0.00	11,698.83	11,698.83
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	425.09	425.09	0.00	(425.09)	(425.09)
*Total: 65 - Fringe Benefits			42,968.00	42,968.00	5,179.40	31,694.26	0.00	11,273.74	11,273.74
710	Travel		10,398.00	10,398.00	0.00	0.00	0.00	10,398.00	10,398.00
710000	In-State Travel		0.00	0.00	59.94	217.80	0.00	(217.80)	(217.80)
710100	Out-of-State Travel		0.00	0.00	409.07	1,760.54	0.00	(1,760.54)	(1,760.54)
710300	Conference Registration Fees		0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
Subtotal: Travel			10,398.00	10,398.00	469.01	3,078.34	0.00	7,319.66	7,319.66
7111	Supplies		12,111.00	12,111.00	0.00	0.00	0.00	12,111.00	12,111.00
711100	Supplies-General		0.00	0.00	29.84	1,874.85	0.00	(1,874.85)	(1,874.85)
711108	Supplies-Subscription,Newspaper,Mag		0.00	0.00	0.00	414.95	0.00	(414.95)	(414.95)
711154	Supplies-Computer Peripherals		0.00	0.00	0.00	(16.00)	0.00	16.00	16.00
7112	Research Supplies		5,862.00	5,862.00	0.00	0.00	0.00	5,862.00	5,862.00
711200	Research Supplies		0.00	0.00	(315.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General		0.00	0.00	249.61	429.08	0.00	(429.08)	(429.08)
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services		0.00	0.00	61.96	394.73	0.00	(394.73)	(394.73)
717200	Other Professional Services-General		0.00	0.00	700.00	700.00	0.00	(700.00)	(700.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	209.21	1,673.68	0.00	(1,673.68)	(1,673.68)
718016	Telecom-Usage (Tolls)		0.00	0.00	17.04	212.68	0.00	(212.68)	(212.68)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	8,842.32	8,927.05	0.00	(8,927.05)	(8,927.05)
719100	Membership Dues & Fees		0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
71CZ00	Other Expenses-Deductions		0.00	0.00	158.73	165.73	0.00	(165.73)	(165.73)
Subtotal: Non-Travel Support			17,973.00	17,973.00	9,953.71	14,851.75	0.00	3,121.25	3,121.25
*Total: 71 - Support (Travel & Non-Travel)			28,371.00	28,371.00	10,422.72	17,930.09	0.00	10,440.91	10,440.91

Grant 184101 - McNair Graduate Program
Fund 184114 - TRIO: McNair Program

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/29/2004	IDC Basis Code:	MTDCN
Sponsor ID:	P217A030090	CFDA #: 84.217	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	UAGADM		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	0.00	0.00	0.00	9.97	0.00	(9.97)	(9.97)
722200	Participant Support	24,360.00	24,360.00	7,334.06	9,364.41	0.00	14,995.59	14,995.59
722205	Participant Sup-Stipends	28,000.00	28,000.00	0.00	5,300.00	0.00	22,700.00	22,700.00
*Total: 72 - Student and/or Participant Support		52,360.00	52,360.00	7,334.06	14,674.38	0.00	37,685.62	37,685.62
**Total Direct Cost Expenditures		250,599.00	250,599.00	39,406.12	147,055.96	0.00	103,543.04	103,543.04
760300	F&A Expenditures	15,019.00	15,019.00	2,565.76	10,590.42	0.00	4,428.58	4,428.58
*Total: 76 - F&A and Internal Allocations		15,019.00	15,019.00	2,565.76	10,590.42	0.00	4,428.58	4,428.58
**Total Indirect Cost Expenditures		15,019.00	15,019.00	2,565.76	10,590.42	0.00	4,428.58	4,428.58
***Total Expenditures		265,618.00	265,618.00	41,971.88	157,646.38	0.00	107,971.62	107,971.62
Revenue								
530000	Federal Programs	0.00	0.00	41,971.88	157,646.38	0.00	(157,646.38)	(157,646.38)
*Total: 53 - Sponsored Programs		0.00	0.00	41,971.88	157,646.38	0.00	(157,646.38)	(157,646.38)
***Total Revenue		0.00	0.00	41,971.88	157,646.38	0.00	(157,646.38)	(157,646.38)

Grant 184103 - Personnel Preparation Leadership
Fund 184103 - Personnel Preparation Leadership

Status: Active
FMGR: Nisbet, Jane A
Type: Grant

PI:	Nisbet, Jane A		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	8/11/2003	IDC Basis Code:	MTDCG	Approved For Preaward	YES
Sponsor ID:	H325D030034	CFDA #: 84.325	Term Date:		IDC Rate Code:	IDC8	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,506.26	0.00	(4,506.26)	(4,506.26)
611F60	Faculty NTT Research	0.00	0.00	0.00	17,471.18	0.00	(17,471.18)	(17,471.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,174.00	5,174.00	0.00	0.00	0.00	5,174.00	5,174.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,828.18	14,924.17	0.00	(14,924.17)	(14,924.17)
613NZ0	Grad Unallocated Budget (Bud Only)	86,520.00	86,520.00	0.00	0.00	0.00	86,520.00	86,520.00
615F10	PAT	0.00	0.00	0.00	539.48	0.00	(539.48)	(539.48)
615NZ0	PAT Unallocated Budget (Bud Only)	18,228.00	18,228.00	0.00	0.00	0.00	18,228.00	18,228.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
*Total: 61 - Salaries and Wages		109,922.00	109,922.00	1,828.18	39,841.09	0.00	70,080.91	70,080.91
65YF10	Full Fringe Benefit Distr Expe	10,334.00	10,334.00	0.00	9,109.66	0.00	1,224.34	1,224.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	157.53	1,459.20	0.00	(1,459.20)	(1,459.20)
*Total: 65 - Fringe Benefits		10,334.00	10,334.00	157.53	10,568.86	0.00	(234.86)	(234.86)
710	Travel	5,545.00	5,545.00	0.00	0.00	0.00	5,545.00	5,545.00
710000	In-State Travel	0.00	0.00	0.00	28.35	0.00	(28.35)	(28.35)
710100	Out-of-State Travel	0.00	0.00	232.00	874.60	0.00	(874.60)	(874.60)
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
Subtotal: Travel		5,545.00	5,545.00	232.00	1,322.95	0.00	4,222.05	4,222.05
711100	Supplies-General	0.00	0.00	1,230.99	5,778.19	0.00	(5,778.19)	(5,778.19)
7112	Research Supplies	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,178.45	0.00	(1,178.45)	(1,178.45)
714000	Postage-General	0.00	0.00	0.00	2.67	0.00	(2.67)	(2.67)
717200	Other Professional Services-General	0.00	0.00	0.00	1,656.00	0.00	(1,656.00)	(1,656.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	36.94	390.14	0.00	(390.14)	(390.14)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	1.64	22.57	0.00	(22.57)	(22.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,598.00	0.00	(8,598.00)	(8,598.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	143.00	0.00	(143.00)	(143.00)
Subtotal: Non-Travel Support		18,400.00	18,400.00	1,269.57	17,799.02	0.00	600.98	600.98
*Total: 71 - Support (Travel & Non-Travel)		23,945.00	23,945.00	1,501.57	19,121.97	0.00	4,823.03	4,823.03
721100	Assistantships	45,840.00	45,840.00	0.00	0.00	0.00	45,840.00	45,840.00

Grant 184103 - Personnel Preparation Leadership
Fund 184103 - Personnel Preparation Leadership

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	8/11/2003	IDC Basis Code:	MTDCG	Approved For Preaward	YES
Sponsor ID:	H325D030034	CFDA #: 84.325	Term Date:		IDC Rate Code:	IDC8 8.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722200 Participant Support	5,345.00	5,345.00	0.00	2,157.70	0.00	3,187.30	3,187.30
*Total: 72 - Student and/or Participant Support	51,185.00	51,185.00	0.00	2,157.70	0.00	49,027.30	49,027.30
**Total Direct Cost Expenditures	195,386.00	195,386.00	3,487.28	71,689.62	0.00	123,696.38	123,696.38
760300 F&A Expenditures	4,614.00	4,614.00	278.98	5,735.13	0.00	(1,121.13)	(1,121.13)
*Total: 76 - F&A and Internal Allocations	4,614.00	4,614.00	278.98	5,735.13	0.00	(1,121.13)	(1,121.13)
**Total Indirect Cost Expenditures	4,614.00	4,614.00	278.98	5,735.13	0.00	(1,121.13)	(1,121.13)
***Total Expenditures	200,000.00	200,000.00	3,766.26	77,424.75	0.00	122,575.25	122,575.25
Revenue							
530000 Federal Programs	0.00	0.00	3,766.26	77,424.75	0.00	(77,424.75)	(77,424.75)
*Total: 53 - Sponsored Programs	0.00	0.00	3,766.26	77,424.75	0.00	(77,424.75)	(77,424.75)
***Total Revenue	0.00	0.00	3,766.26	77,424.75	0.00	(77,424.75)	(77,424.75)

Grant 184103 - Personnel Preparation Leadership
Fund 184103 - Personnel Preparation Leadership

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	8/11/2003	IDC Basis Code:	MTDCG	Approved For Preaward	YES
Sponsor ID:	H325D030034	CFDA #: 84.325	Term Date:		IDC Rate Code:	IDC8 8.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	340.89	16,922.19	0.00	(16,922.19)	(16,922.19)
611NZ0	Faculty Unallocated Budget(BudOnly)		5,459.00	5,459.00	0.00	0.00	0.00	5,459.00	5,459.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	12,875.07	0.00	(12,875.07)	(12,875.07)
613NZ0	Grad Unallocated Budget (Bud Only)		91,260.00	91,260.00	0.00	0.00	0.00	91,260.00	91,260.00
615NZ0	PAT Unallocated Budget (Bud Only)		19,231.00	19,231.00	0.00	0.00	0.00	19,231.00	19,231.00
*Total: 61 - Salaries and Wages			115,950.00	115,950.00	340.89	29,797.26	0.00	86,152.74	86,152.74
65YF10	Full Fringe Benefit Distr Expe		10,903.00	10,903.00	139.95	6,772.41	0.00	4,130.59	4,130.59
*Total: 65 - Fringe Benefits			10,903.00	10,903.00	139.95	6,772.41	0.00	4,130.59	4,130.59
710	Travel		5,223.00	5,223.00	0.00	0.00	0.00	5,223.00	5,223.00
710000	In-State Travel		0.00	0.00	28.35	159.93	0.00	(159.93)	(159.93)
Subtotal: Travel			5,223.00	5,223.00	28.35	159.93	0.00	5,063.07	5,063.07
711100	Supplies-General		0.00	0.00	2,626.29	2,915.65	0.00	(2,915.65)	(2,915.65)
7112	Research Supplies		3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
713000	Printing & Copying-General		0.00	0.00	398.15	413.86	0.00	(413.86)	(413.86)
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees		0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
Subtotal: Non-Travel Support			11,700.00	11,700.00	3,024.44	3,427.51	0.00	8,272.49	8,272.49
*Total: 71 - Support (Travel & Non-Travel)			16,923.00	16,923.00	3,052.79	3,587.44	0.00	13,335.56	13,335.56
721100	Assistantships		51,000.00	51,000.00	0.00	0.00	0.00	51,000.00	51,000.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	9,765.00	0.00	(9,765.00)	(9,765.00)
722200	Participant Support		1,024.00	1,024.00	0.00	2,088.00	0.00	(1,064.00)	(1,064.00)
722310	Other Financial Aid-Misc Dept Schol		0.00	0.00	0.00	3,653.75	0.00	(3,653.75)	(3,653.75)
*Total: 72 - Student and/or Participant Support			52,024.00	52,024.00	0.00	15,506.75	0.00	36,517.25	36,517.25
**Total Direct Cost Expenditures			195,800.00	195,800.00	3,533.63	55,663.86	0.00	140,136.14	140,136.14
760300	F&A Expenditures		4,200.00	4,200.00	282.68	2,349.52	0.00	1,850.48	1,850.48
*Total: 76 - F&A and Internal Allocations			4,200.00	4,200.00	282.68	2,349.52	0.00	1,850.48	1,850.48
**Total Indirect Cost Expenditures			4,200.00	4,200.00	282.68	2,349.52	0.00	1,850.48	1,850.48
***Total Expenditures			200,000.00	200,000.00	3,816.31	58,013.38	0.00	141,986.62	141,986.62

Grant 184103 - Personnel Preparation Leadership
Fund 184103 - Personnel Preparation Leadership

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	US ED, Department of Education		Effective Date:	8/11/2003	IDC Basis Code:	MTDCG	Approved For Preaward	YES	
Sponsor ID:	H325D030034	CFDA #: 84.325	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Revenue							
530000 Federal Programs	0.00	0.00	3,816.31	58,013.38	0.00	(58,013.38)	(58,013.38)
*Total: 53 - Sponsored Programs	0.00	0.00	3,816.31	58,013.38	0.00	(58,013.38)	(58,013.38)
***Total Revenue	0.00	0.00	3,816.31	58,013.38	0.00	(58,013.38)	(58,013.38)

Grant 184106 - Microboards Demonstration
Fund 15C384 - Microboards

Status: Active
FMGR: Hagner, David C
Type: Grant

PI:	Hagner, David C		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	5/11/2004	IDC Basis Code:	MTDC
Sponsor ID:	H324M030053	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2005		Rev Account:		Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UCDDDH - PI David Hagner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710	Travel		3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
710000	In-State Travel		0.00	0.00	0.00	2,090.62	0.00	(2,090.62)	(2,090.62)
710100	Out-of-State Travel		0.00	0.00	0.00	1,698.24	0.00	(1,698.24)	(1,698.24)
Subtotal: Travel			3,800.00	3,800.00	0.00	3,788.86	0.00	11.14	11.14
711100	Supplies-General		0.00	0.00	0.00	3,003.87	0.00	(3,003.87)	(3,003.87)
7112	Research Supplies		7,742.00	7,742.00	0.00	0.00	0.00	7,742.00	7,742.00
713000	Printing & Copying-General		0.00	0.00	0.00	2,590.41	0.00	(2,590.41)	(2,590.41)
714000	Postage-General		0.00	0.00	0.00	2,718.31	0.00	(2,718.31)	(2,718.31)
717200	Other Professional Services-General		0.00	0.00	0.00	2,740.55	0.00	(2,740.55)	(2,740.55)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
Subtotal: Non-Travel Support			11,042.00	11,042.00	0.00	11,053.14	0.00	(11.14)	(11.14)
*Total: 71 - Support (Travel & Non-Travel)			14,842.00	14,842.00	0.00	14,842.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			14,842.00	14,842.00	0.00	14,842.00	0.00	0.00	0.00
760300	F&A Expenditures		4,601.00	4,601.00	0.00	4,601.03	0.00	(0.03)	(0.03)
*Total: 76 - F&A and Internal Allocations			4,601.00	4,601.00	0.00	4,601.03	0.00	(0.03)	(0.03)
**Total Indirect Cost Expenditures			4,601.00	4,601.00	0.00	4,601.03	0.00	(0.03)	(0.03)
***Total Expenditures			19,443.00	19,443.00	0.00	19,443.03	0.00	(0.03)	(0.03)
Revenue									
811003	NonMand Tran In-Cost Share		0.00	0.00	800.00	13,106.12	0.00	(13,106.12)	(13,106.12)
81CS71	NonMand Tran In-Cost Share-Support		0.00	0.00	0.00	6,336.91	0.00	(6,336.91)	(6,336.91)
*Total: 5Z - Transfers In			0.00	0.00	800.00	19,443.03	0.00	(19,443.03)	(19,443.03)
***Total Revenue			0.00	0.00	800.00	19,443.03	0.00	(19,443.03)	(19,443.03)

Grant 184106 - Microboards Demonstration
Fund 15C395 - Children Disabilities Demonstration

Status: Active
FMGR: Hagner, David C
Type: Grant

PI:	Hagner, David C		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	1/1/2005	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	H324M030053	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	14ZCLR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2005		Rev Account:				Idc Waiver	NO

Org UFDDDH - PI David Hagner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710	Travel		3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
710000	In-State Travel		0.00	0.00	0.00	301.34	0.00	(301.34)	(301.34)
710100	Out-of-State Travel		0.00	0.00	0.00	98.12	0.00	(98.12)	(98.12)
710300	Conference Registration Fees		0.00	0.00	0.00	935.00	0.00	(935.00)	(935.00)
Subtotal: Travel			3,800.00	3,800.00	0.00	1,334.46	0.00	2,465.54	2,465.54
711100	Supplies-General		0.00	0.00	0.00	1,439.60	0.00	(1,439.60)	(1,439.60)
7112	Research Supplies		7,742.00	7,742.00	0.00	0.00	0.00	7,742.00	7,742.00
713000	Printing & Copying-General		0.00	0.00	0.00	8,016.83	0.00	(8,016.83)	(8,016.83)
714000	Postage-General		0.00	0.00	0.00	1,494.60	0.00	(1,494.60)	(1,494.60)
717200	Other Professional Services-General		0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	1,878.39	0.00	(1,878.39)	(1,878.39)
Subtotal: Non-Travel Support			11,042.00	11,042.00	0.00	13,189.42	0.00	(2,147.42)	(2,147.42)
*Total: 71 - Support (Travel & Non-Travel)			14,842.00	14,842.00	0.00	14,523.88	0.00	318.12	318.12
801003	NonMand Tran Out-Cost Share		0.00	0.00	(14,523.88)	(14,523.88)	0.00	14,523.88	14,523.88
*Total: 7Z - Transfers Out			0.00	0.00	(14,523.88)	(14,523.88)	0.00	14,523.88	14,523.88
**Total Direct Cost Expenditures			14,842.00	14,842.00	(14,523.88)	0.00	0.00	14,842.00	14,842.00
760300	F&A Expenditures		4,601.00	4,601.00	0.00	4,502.38	0.00	98.62	98.62
*Total: 76 - F&A and Internal Allocations			4,601.00	4,601.00	0.00	4,502.38	0.00	98.62	98.62
**Total Indirect Cost Expenditures			4,601.00	4,601.00	0.00	4,502.38	0.00	98.62	98.62
***Total Expenditures			19,443.00	19,443.00	(14,523.88)	4,502.38	0.00	14,940.62	14,940.62
Revenue									
811003	NonMand Tran In-Cost Share		0.00	0.00	0.00	4,502.38	0.00	(4,502.38)	(4,502.38)
*Total: 5Z - Transfers In			0.00	0.00	0.00	4,502.38	0.00	(4,502.38)	(4,502.38)
***Total Revenue			0.00	0.00	0.00	4,502.38	0.00	(4,502.38)	(4,502.38)

Grant 184106 - Microboards Demonstration
Fund 184106 - Microboards

Status: Active
FMGR: Hagner, David C
Type: Grant

PI:	Hagner, David C		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	H324M030053	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UCDDDH - PI David Hagner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	10,524.38	0.00	(10,524.38)	(10,524.38)
611F70	Faculty NTT Clinical		0.00	0.00	0.00	5,610.62	0.00	(5,610.62)	(5,610.62)
615F10	PAT		0.00	0.00	(642.14)	38,547.19	0.00	(38,547.19)	(38,547.19)
615NZ0	PAT Unallocated Budget (Bud Only)		64,420.00	64,420.00	0.00	0.00	0.00	64,420.00	64,420.00
617F10	Operating Staff		0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)		5,398.00	5,398.00	0.00	0.00	0.00	5,398.00	5,398.00
617PLG	Operating Staff-Longevity		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	6,887.50	0.00	(6,887.50)	(6,887.50)
61SNSH	Student Labor		0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
61SNZ0	Student Labor Unallocated(Bud Only)		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages			70,818.00	70,818.00	(642.14)	61,688.19	0.00	9,129.81	9,129.81
65YF10	Full Fringe Benefit Distr Expe		27,171.00	27,171.00	(256.86)	22,006.19	0.00	5,164.81	5,164.81
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	582.83	0.00	(582.83)	(582.83)
*Total: 65 - Fringe Benefits			27,171.00	27,171.00	(256.86)	22,589.02	0.00	4,581.98	4,581.98
710	Travel		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel		0.00	0.00	1,266.17	5,220.08	0.00	(5,220.08)	(5,220.08)
710100	Out-of-State Travel		0.00	0.00	0.00	326.94	0.00	(326.94)	(326.94)
710310	Workshop Registration Fees		0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel			2,500.00	2,500.00	1,266.17	5,597.02	0.00	(3,097.02)	(3,097.02)
711100	Supplies-General		0.00	0.00	53.07	2,602.27	0.00	(2,602.27)	(2,602.27)
7112	Research Supplies		3,698.00	3,698.00	0.00	0.00	0.00	3,698.00	3,698.00
713000	Printing & Copying-General		0.00	0.00	0.00	409.08	0.00	(409.08)	(409.08)
714000	Postage-General		0.00	0.00	0.00	500.84	0.00	(500.84)	(500.84)
717200	Other Professional Services-General		0.00	0.00	2,509.50	8,375.63	958.25	(9,333.88)	(9,333.88)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		29,300.00	29,300.00	0.00	0.00	0.00	29,300.00	29,300.00
718000	Telecom-General		0.00	0.00	0.00	7.72	0.00	(7.72)	(7.72)
718016	Telecom-Usage (Tolls)		0.00	0.00	5.31	45.97	0.00	(45.97)	(45.97)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	105.00	1,692.50	0.00	(1,692.50)	(1,692.50)
719100	Membership Dues & Fees		0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
Subtotal: Non-Travel Support			32,998.00	32,998.00	2,672.88	13,833.01	958.25	18,206.74	18,206.74
*Total: 71 - Support (Travel & Non-Travel)			35,498.00	35,498.00	3,939.05	19,430.03	958.25	15,109.72	15,109.72
**Total Direct Cost Expenditures			133,487.00	133,487.00	3,040.05	103,707.24	958.25	28,821.51	28,821.51

Grant 184106 - Microboards Demonstration
Fund 184106 - Microboards

Status: Active
FMGR: Hagner, David C

Type: Grant

PI:	Hagner, David C		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	H324M030053	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UCDDDH - PI David Hagner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
760300	F&A Expenditures		41,381.00	41,381.00	942.45	32,149.22	0.00	9,231.78	9,231.78
*Total: 76 - F&A and Internal Allocations			41,381.00	41,381.00	942.45	32,149.22	0.00	9,231.78	9,231.78
**Total Indirect Cost Expenditures			41,381.00	41,381.00	942.45	32,149.22	0.00	9,231.78	9,231.78
***Total Expenditures			174,868.00	174,868.00	3,982.50	135,856.46	958.25	38,053.29	38,053.29
Revenue									
530000	Federal Programs		0.00	0.00	3,982.50	135,856.46	0.00	(135,856.46)	(135,856.46)
*Total: 53 - Sponsored Programs			0.00	0.00	3,982.50	135,856.46	0.00	(135,856.46)	(135,856.46)
***Total Revenue			0.00	0.00	3,982.50	135,856.46	0.00	(135,856.46)	(135,856.46)

Grant 184106 - Microboards Demonstration
Fund 184106 - Microboards

Status: Active
FMGR: Hagner, David C

Type: Grant

PI:	Hagner, David C	
Sponsor:	US ED, Department of Education	
Sponsor ID:	H324M030053	CFDA #: 84.324
Resp Org:	UFIOD0	
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2005	

Fund Information

Effective Date: 9/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UCDDDH	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDDN - PI Debra Nelson

[illegible]

Grant 184106 - Microboards Demonstration
Fund 184106 - Microboards

Status: Active
FMGR: Hagner, David C

Type: Grant

PI: Hagner, David C
Sponsor: US ED, Department of Education
Sponsor ID: H324M030053
Resp Org: UFIOD0
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2005

CFDA #: 84.324

Fund Information

Effective Date: 9/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UCDDDH

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UFDDDH - PI David Hagner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	0.00	0.00	565.31	565.31	0.00	(565.31)	(565.31)
Subtotal: Travel	0.00	0.00	565.31	565.31	0.00	(565.31)	(565.31)
714000 Postage-General	0.00	0.00	37.00	37.00	0.00	(37.00)	(37.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	37.00	37.00	0.00	(37.00)	(37.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	602.31	602.31	0.00	(602.31)	(602.31)
**Total Direct Cost Expenditures	0.00	0.00	602.31	602.31	0.00	(602.31)	(602.31)
760300 F&A Expenditures	0.00	0.00	186.72	186.72	0.00	(186.72)	(186.72)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	186.72	186.72	0.00	(186.72)	(186.72)
**Total Indirect Cost Expenditures	0.00	0.00	186.72	186.72	0.00	(186.72)	(186.72)
***Total Expenditures	0.00	0.00	789.03	789.03	0.00	(789.03)	(789.03)
Revenue							
530000 Federal Programs	0.00	0.00	789.03	789.03	0.00	(789.03)	(789.03)
*Total: 53 - Sponsored Programs	0.00	0.00	789.03	789.03	0.00	(789.03)	(789.03)
***Total Revenue	0.00	0.00	789.03	789.03	0.00	(789.03)	(789.03)

Grant 184106 - Microboards Demonstration
Fund 184117 - Children Disabilities Demonstration

Status: Active
FMGR: Hagner, David C
Type: Grant

PI:	Hagner, David C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	1/1/2005	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	H324M030053	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2005	Rev Account:	530000				Idc Waiver	NO

Org UFDDDH - PI David Hagner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	1,353.11	6,019.01	0.00	(6,019.01)	(6,019.01)
611F70	Faculty NTT Clinical		0.00	0.00	2,269.63	7,465.63	0.00	(7,465.63)	(7,465.63)
615F10	PAT		0.00	0.00	3,513.14	21,717.54	0.00	(21,717.54)	(21,717.54)
615NZ0	PAT Unallocated Budget (Bud Only)		67,964.00	67,964.00	0.00	0.00	0.00	67,964.00	67,964.00
617NZ0	Op Staff Unallocated Bud(BudOnly)		5,695.00	5,695.00	0.00	0.00	0.00	5,695.00	5,695.00
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	690.00	2,286.00	0.00	(2,286.00)	(2,286.00)
61SNZ0	Student Labor Unallocated(Bud Only)		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages			74,659.00	74,659.00	7,825.88	37,530.18	0.00	37,128.82	37,128.82
65YF10	Full Fringe Benefit Distr Expe		28,661.00	28,661.00	2,929.67	14,156.21	0.00	14,504.79	14,504.79
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	59.10	196.69	0.00	(196.69)	(196.69)
*Total: 65 - Fringe Benefits			28,661.00	28,661.00	2,988.77	14,352.90	0.00	14,308.10	14,308.10
710	Travel		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel		0.00	0.00	130.02	219.13	0.00	(219.13)	(219.13)
Subtotal: Travel			2,500.00	2,500.00	130.02	219.13	0.00	2,280.87	2,280.87
711100	Supplies-General		0.00	0.00	0.00	192.45	0.00	(192.45)	(192.45)
7112	Research Supplies		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000	Printing & Copying-General		0.00	0.00	0.00	244.96	0.00	(244.96)	(244.96)
714000	Postage-General		0.00	0.00	0.00	337.65	0.00	(337.65)	(337.65)
717200	Other Professional Services-General		0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		23,100.00	23,100.00	0.00	0.00	0.00	23,100.00	23,100.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	2.08	6.52	0.00	(6.52)	(6.52)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	168.75	408.51	0.00	(408.51)	(408.51)
Subtotal: Non-Travel Support			27,100.00	27,100.00	170.83	2,500.09	0.00	24,599.91	24,599.91
*Total: 71 - Support (Travel & Non-Travel)			29,600.00	29,600.00	300.85	2,719.22	0.00	26,880.78	26,880.78
**Total Direct Cost Expenditures			132,920.00	132,920.00	11,115.50	54,602.30	0.00	78,317.70	78,317.70
760300	F&A Expenditures		41,205.00	41,205.00	3,445.80	16,926.66	0.00	24,278.34	24,278.34
*Total: 76 - F&A and Internal Allocations			41,205.00	41,205.00	3,445.80	16,926.66	0.00	24,278.34	24,278.34
**Total Indirect Cost Expenditures			41,205.00	41,205.00	3,445.80	16,926.66	0.00	24,278.34	24,278.34

Grant 184106 - Microboards Demonstration
Fund 184117 - Children Disabilities Demonstration

Status: Active
FMGR: Hagner, David C

Type: Grant

PI:	Hagner, David C		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	1/1/2005	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	H324M030053	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UFDDDH - PI David Hagner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	174,125.00	174,125.00	14,561.30	71,528.96	0.00	102,596.04	102,596.04
Revenue							
530000 Federal Programs	0.00	0.00	14,561.30	71,528.96	0.00	(71,528.96)	(71,528.96)
*Total: 53 - Sponsored Programs	0.00	0.00	14,561.30	71,528.96	0.00	(71,528.96)	(71,528.96)
***Total Revenue	0.00	0.00	14,561.30	71,528.96	0.00	(71,528.96)	(71,528.96)

Grant 184107 - NH Children Acheive Physical Best
Fund 184107 - NH Children Achieve Physical Best

Status: Active
FMGR: Martin, Tamara A
Type: Grant

PI:	Martin, Tamara A		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	10/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	Q215F030746	CFDA #: 84.215	Term Date:		IDC Rate Code:	IDC8 8.00 %	Budget Controls	A110
Resp Org:	UFHMP0		Expend End Date:		IDC Dist To Code:	UFHMTM	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UFHMTM - PI Tamara Martin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	(0.01)	62,981.44	0.00	(62,981.44)	(62,981.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,005.00	49,505.00	0.00	0.00	0.00	38,005.00	49,505.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,869.23	4,869.22	0.00	(4,869.22)	(4,869.22)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	408.00	2,616.00	0.00	(2,616.00)	(2,616.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61SNSH	Student Labor	0.00	0.00	0.00	3,030.00	0.00	(3,030.00)	(3,030.00)
61SNWS	College Work Study	0.00	0.00	0.00	569.44	0.00	(569.44)	(569.44)
61SNZ0	Student Labor Unallocated(Bud Only)	8,225.00	8,225.00	0.00	0.00	0.00	8,225.00	8,225.00
*Total: 61 - Salaries and Wages		46,230.00	57,730.00	2,277.22	74,088.60	0.00	(27,858.60)	(16,358.60)
65YF10	Full Fringe Benefit Distr Expe	16,091.00	20,691.00	0.00	25,361.75	0.00	(9,270.75)	(4,670.75)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	207.23	644.70	0.00	(644.70)	(644.70)
*Total: 65 - Fringe Benefits		16,091.00	20,691.00	207.23	26,006.45	0.00	(9,915.45)	(5,315.45)
710	Travel	2,378.00	2,378.00	0.00	0.00	0.00	2,378.00	2,378.00
710000	In-State Travel	0.00	0.00	0.00	46.44	0.00	(46.44)	(46.44)
710100	Out-of-State Travel	0.00	0.00	0.00	979.10	0.00	(979.10)	(979.10)
710200	Foreign Travel	0.00	0.00	1,352.46	1,352.46	0.00	(1,352.46)	(1,352.46)
Subtotal: Travel		2,378.00	2,378.00	1,352.46	2,378.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	1,668.45	0.00	(1,668.45)	(1,668.45)
711100	Supplies-General	0.00	0.00	0.00	228.25	0.00	(228.25)	(228.25)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	(1,404.50)	89,185.50	0.00	(89,185.50)	(89,185.50)
711172	Program Supplies	0.00	0.00	4,954.78	6,596.86	0.00	(6,596.86)	(6,596.86)
7112	Research Supplies	174,097.00	157,997.00	0.00	0.00	0.00	174,097.00	157,997.00
711200	Research Supplies	0.00	0.00	711.79	1,985.18	0.00	(1,985.18)	(1,985.18)
713005	Printing & Copying-Campus	0.00	0.00	0.00	232.65	0.00	(232.65)	(232.65)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	329.27	0.00	(329.27)	(329.27)
714020	Postage-Labeling	0.00	0.00	0.00	109.31	0.00	(109.31)	(109.31)
716100	Rentals & Leases-General	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	37.04	0.00	(37.04)	(37.04)
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	264.85	0.00	(264.85)	(264.85)
Subtotal: Non-Travel Support		174,097.00	157,997.00	4,262.07	105,167.36	0.00	68,929.64	52,829.64

Grant 184107 - NH Children Acheive Physical Best
Fund 184107 - NH Children Achieve Physical Best

Status: Active
FMGR: Martin, Tamara A

Type: Grant

PI:	Martin, Tamara A		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	10/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	Q215F030746	CFDA #: 84.215	Term Date:		IDC Rate Code:	IDC8 8.00 %	Budget Controls	A110
Resp Org:	UFHMP0		Expend End Date:		IDC Dist To Code:	UFHMTM	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UFHMTM - PI Tamara Martin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*Total: 71 - Support (Travel & Non-Travel)		176,475.00	160,375.00	5,614.53	107,545.36	0.00	68,929.64	52,829.64
730001	Subcontracts 01	32,320.00	32,320.00	0.00	0.00	0.00	32,320.00	32,320.00
730002	Subcontracts 02	0.00	0.00	384.00	19,824.00	4,476.00	(24,300.00)	(24,300.00)
730003	Subcontracts 03	0.00	0.00	0.00	0.00	3,500.00	(3,500.00)	(3,500.00)
*Total: 73 - Subcontracts		32,320.00	32,320.00	384.00	19,824.00	7,976.00	4,520.00	4,520.00
**Total Direct Cost Expenditures		271,116.00	271,116.00	8,482.98	227,464.41	7,976.00	35,675.59	35,675.59
760300	F&A Expenditures	21,384.00	21,384.00	678.65	18,197.16	0.00	3,186.84	3,186.84
*Total: 76 - F&A and Internal Allocations		21,384.00	21,384.00	678.65	18,197.16	0.00	3,186.84	3,186.84
**Total Indirect Cost Expenditures		21,384.00	21,384.00	678.65	18,197.16	0.00	3,186.84	3,186.84
***Total Expenditures		292,500.00	292,500.00	9,161.63	245,661.57	7,976.00	38,862.43	38,862.43
Revenue								
530000	Federal Programs	0.00	0.00	9,161.63	245,661.57	0.00	(245,661.57)	(245,661.57)
*Total: 53 - Sponsored Programs		0.00	0.00	9,161.63	245,661.57	0.00	(245,661.57)	(245,661.57)
***Total Revenue		0.00	0.00	9,161.63	245,661.57	0.00	(245,661.57)	(245,661.57)

Grant 184108 - 2004-2005 College Workstudy
Fund 184108 - 2004-2005 College Work Study

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A042524
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 84.033

Fund Information

Effective Date: 3/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	340.89	0.00	(340.89)	(340.89)
61SNWS	College Work Study	12,600,000.00	0.00	110,446.63	1,332,711.30	0.00	11,267,288.70	(1,332,711.30)
*Total: 61 - Salaries and Wages		12,600,000.00	0.00	110,446.63	1,333,052.19	0.00	11,266,947.81	(1,333,052.19)
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	225,000.00	225,000.00	0.00	(225,000.00)	(225,000.00)
Subtotal: Non-Travel Support		0.00	0.00	225,000.00	225,000.00	0.00	(225,000.00)	(225,000.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	225,000.00	225,000.00	0.00	(225,000.00)	(225,000.00)
722320	Other Financial Aid-Tuition Waivers	2,138,993.00	2,138,993.00	0.00	0.00	0.00	2,138,993.00	2,138,993.00
*Total: 72 - Student and/or Participant Support		2,138,993.00	2,138,993.00	0.00	0.00	0.00	2,138,993.00	2,138,993.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures		14,738,993.00	2,138,993.00	335,446.63	2,105,300.19	0.00	12,633,692.81	33,692.81
***Total Expenditures		14,738,993.00	2,138,993.00	335,446.63	2,105,300.19	0.00	12,633,692.81	33,692.81
Revenue								
530000	Federal Programs	0.00	0.00	376,301.13	1,927,322.89	0.00	(1,927,322.89)	(1,927,322.89)
*Total: 53 - Sponsored Programs		0.00	0.00	376,301.13	1,927,322.89	0.00	(1,927,322.89)	(1,927,322.89)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total Revenue		0.00	0.00	376,301.13	2,146,221.89	0.00	(2,146,221.89)	(2,146,221.89)

Grant 184108 - 2004-2005 College Workstudy
Fund 184108 - 2004-2005 College Work Study

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A042524
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 84.033

Fund Information

Effective Date: 3/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UDKEIF - PI Ihab Farag

Expenditures

61SNWS College Work Study

***Total: 61 - Salaries and Wages**

****Total Direct Cost Expenditures**

*****Total Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
	0.00	0.00	0.00	67.20	0.00	(67.20)	(67.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	67.20	0.00	(67.20)	(67.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	67.20	0.00	(67.20)	(67.20)
***Total Expenditures	0.00	0.00	0.00	67.20	0.00	(67.20)	(67.20)

Grant 184108 - 2004-2005 College Workstudy
Fund 184108 - 2004-2005 College Work Study

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A042524
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 84.033

Fund Information

Effective Date: 3/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UQHGAB - Gables

Expenditures

61SNWS College Work Study

***Total: 61 - Salaries and Wages**

****Total Direct Cost Expenditures**

*****Total Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
	0.00	0.00	1,699.87	1,699.87	0.00	(1,699.87)	(1,699.87)
	0.00	0.00	1,699.87	1,699.87	0.00	(1,699.87)	(1,699.87)
	0.00	0.00	1,699.87	1,699.87	0.00	(1,699.87)	(1,699.87)
	0.00	0.00	1,699.87	1,699.87	0.00	(1,699.87)	(1,699.87)

Grant 184108 - 2004-2005 College Workstudy
Fund 184109 - 2004-2005 Community Service JLD

Status: Active
FMGR: Allen, Susan K
Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A042524
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 84.033

Fund Information

Effective Date: 3/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UJVC DH - PI David Holmes

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	7,857.35	0.00	(7,857.35)	(7,857.35)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	7,857.35	0.00	(7,857.35)	(7,857.35)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	3,142.93	0.00	(3,142.93)	(3,142.93)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	3,142.93	0.00	(3,142.93)	(3,142.93)
722320	Other Financial Aid-Tuition Waivers		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 72 - Student and/or Participant Support			20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures			20,000.00	20,000.00	0.00	11,000.28	0.00	8,999.72	8,999.72
***Total Expenditures			20,000.00	20,000.00	0.00	11,000.28	0.00	8,999.72	8,999.72
Revenue									
530000	Federal Programs		0.00	0.00	0.00	11,000.28	0.00	(11,000.28)	(11,000.28)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	11,000.28	0.00	(11,000.28)	(11,000.28)
***Total Revenue			0.00	0.00	0.00	11,000.28	0.00	(11,000.28)	(11,000.28)

Grant 184108 - 2004-2005 College Workstudy
Fund 184110 - 2004-2005 Job Location Development

Status: Active
FMGR: Allen, Susan K
Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A042524
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 84.033

Fund Information

Effective Date: 3/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UJVC DH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	11,786.05	0.00	(11,786.05)	(11,786.05)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	11,786.05	0.00	(11,786.05)	(11,786.05)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,714.42	0.00	(4,714.42)	(4,714.42)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	4,714.42	0.00	(4,714.42)	(4,714.42)
722320	Other Financial Aid-Tuition Waivers	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 72 - Student and/or Participant Support		30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
**Total Direct Cost Expenditures		30,000.00	30,000.00	0.00	16,500.47	0.00	13,499.53	13,499.53
***Total Expenditures		30,000.00	30,000.00	0.00	16,500.47	0.00	13,499.53	13,499.53
Revenue								
530000	Federal Programs	0.00	0.00	0.00	16,500.47	0.00	(16,500.47)	(16,500.47)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	16,500.47	0.00	(16,500.47)	(16,500.47)
***Total Revenue		0.00	0.00	0.00	16,500.47	0.00	(16,500.47)	(16,500.47)

Grant 184111 - 2004-2005 Pell Grant
Fund 184111 - 2004-2005 Pell Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063041055
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 84.063

Fund Information

Effective Date: 3/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722320 Other Financial Aid-Tuition Waivers	4,800,000.00	4,800,000.00	(544.53)	4,750,158.16	0.00	49,841.84	49,841.84
*Total: 72 - Student and/or Participant Support	4,800,000.00	4,800,000.00	(544.53)	4,750,158.16	0.00	49,841.84	49,841.84
**Total Direct Cost Expenditures	4,800,000.00	4,800,000.00	(544.53)	4,750,158.16	0.00	49,841.84	49,841.84
***Total Expenditures	4,800,000.00	4,800,000.00	(544.53)	4,750,158.16	0.00	49,841.84	49,841.84
Revenue							
530000 Federal Programs	0.00	0.00	2,025.00	4,752,727.69	0.00	(4,752,727.69)	(4,752,727.69)
*Total: 53 - Sponsored Programs	0.00	0.00	2,025.00	4,752,727.69	0.00	(4,752,727.69)	(4,752,727.69)
***Total Revenue	0.00	0.00	2,025.00	4,752,727.69	0.00	(4,752,727.69)	(4,752,727.69)

Grant 184112 - 2004-2005 SEOG Grant
Fund 184112 - 2004-2005 SEOG Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P007A042524
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 84.007

Fund Information

Effective Date: 3/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(662,663.00)	0.00	662,663.00	662,663.00
722315	Other Financial Aid-Tuition Grants	0.00	0.00	(3,012.91)	2,650,651.00	0.00	(2,650,651.00)	(2,650,651.00)
722320	Other Financial Aid-Tuition Waivers	1,987,988.00	1,987,988.00	0.00	0.00	0.00	1,987,988.00	1,987,988.00
*Total: 72 - Student and/or Participant Support		1,987,988.00	1,987,988.00	(3,012.91)	1,987,988.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		1,987,988.00	1,987,988.00	(3,012.91)	1,987,988.00	0.00	0.00	0.00
***Total Expenditures		1,987,988.00	1,987,988.00	(3,012.91)	1,987,988.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
811018	NonMand Tran In-Loan Funds	0.00	0.00	0.00	31,344.00	0.00	(31,344.00)	(31,344.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	578,592.00	0.00	(578,592.00)	(578,592.00)
***Total Revenue		0.00	0.00	0.00	1,987,988.00	0.00	(1,987,988.00)	(1,987,988.00)

Grant 193028 - Trans. Control Yeast Genes
Fund 193028 - Trans. Control Yeast Genes

Status: Active
FMGR: Denis, Clyde L
Type: Grant

PI:	Denis, Clyde L	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	2R01GM41215-10	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBBCCD
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	131,484.00	103,538.00	0.00	0.00	0.00	131,484.00	103,538.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	43,054.43	0.00	(43,054.43)	(43,054.43)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	44,880.31	0.00	(44,880.31)	(44,880.31)
611Q90	Post Doc	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,780.18	0.00	(37,780.18)	(37,780.18)
613NZ0	Grad Unallocated Budget (Bud Only)	106,354.00	71,054.00	0.00	0.00	0.00	106,354.00	71,054.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	30,300.00	0.00	(30,300.00)	(30,300.00)
615F10	PAT	0.00	0.00	0.00	73,123.25	0.00	(73,123.25)	(73,123.25)
615NZ0	PAT Unallocated Budget (Bud Only)	121,000.00	69,500.00	0.00	0.00	0.00	121,000.00	69,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,611.83	0.00	(5,611.83)	(5,611.83)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	41,029.82	0.00	(41,029.82)	(41,029.82)
61SNSH	Student Labor	0.00	0.00	0.00	11,991.00	0.00	(11,991.00)	(11,991.00)
61SNWS	College Work Study	0.00	0.00	0.00	4,570.49	0.00	(4,570.49)	(4,570.49)
61SNZ0	Student Labor Unallocated(Bud Only)	56,250.00	48,250.00	0.00	0.00	0.00	56,250.00	48,250.00
*Total: 61 - Salaries and Wages		475,088.00	292,342.00	0.00	292,341.31	0.00	182,746.69	0.69
65YF10	Full Fringe Benefit Distr Expe	97,379.00	40,249.00	0.00	36,917.68	0.00	60,461.32	3,331.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,331.20	0.00	(3,331.20)	(3,331.20)
*Total: 65 - Fringe Benefits		97,379.00	40,249.00	0.00	40,248.88	0.00	57,130.12	0.12
7101	Out of State Travel	0.00	0.00	0.00	6,620.06	0.00	(6,620.06)	(6,620.06)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,473.00	0.00	(1,473.00)	(1,473.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	6,331.14	0.00	(6,331.14)	(6,331.14)
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel		6,000.00	6,000.00	0.00	14,424.20	0.00	(8,424.20)	(8,424.20)
7112	Research Supplies	32,999.00	(2,241.00)	0.00	97,928.66	0.00	(64,929.66)	(100,169.66)
711200	Research Supplies	0.00	0.00	0.00	6,638.14	0.00	(6,638.14)	(6,638.14)
7130	Printing and Copying	0.00	0.00	0.00	137.82	0.00	(137.82)	(137.82)
713000	Printing & Copying-General	0.00	0.00	0.00	12.95	0.00	(12.95)	(12.95)
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	1,280.94	0.00	(1,280.94)	(1,280.94)
714000	Postage-General	0.00	0.00	0.00	77.91	0.00	(77.91)	(77.91)
7160	Maintenance and Repairs	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
7172	Other Professional Services	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
7180	Telecommunications	0.00	0.00	0.00	853.04	0.00	(853.04)	(853.04)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	30.93	0.00	(30.93)	(30.93)
7191	Membership Dues and Fees	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)

Grant 193028 - Trans. Control Yeast Genes
Fund 193028 - Trans. Control Yeast Genes

Status: Active
FMGR: Denis, Clyde L

Type: Grant

PI:	Denis, Clyde L	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	2R01GM41215-10	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBBCCD
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBBCCD - PI Clyde Denis

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7192	Employee Recruiting (non travel)		0.00	0.00	0.00	288.52	0.00	(288.52)	(288.52)
71C1	Advertising (Non-Employment)		0.00	0.00	0.00	598.00	0.00	(598.00)	(598.00)
71CZ	Other Expenses-Deductions		94,433.00	119,191.87	0.00	0.00	0.00	94,433.00	119,191.87
Subtotal: Non-Travel Support			127,432.00	116,950.87	0.00	108,526.91	0.00	18,905.09	8,423.96
*Total: 71 - Support (Travel & Non-Travel)			133,432.00	122,950.87	0.00	122,951.11	0.00	10,480.89	(0.24)
7211	Assistantships		17,864.00	19,089.00	0.00	3,900.00	0.00	13,964.00	15,189.00
721100	Assistantships		4,000.00	(12,214.00)	0.00	0.00	0.00	4,000.00	(12,214.00)
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
*Total: 72 - Student and/or Participant Support			21,864.00	6,875.00	0.00	6,875.00	0.00	14,989.00	0.00
7400	Capitalizable Equipment		41,000.00	42,664.96	0.00	27,684.18	0.00	13,315.82	14,980.78
740000	Cap Equipment		15,160.00	(11,307.00)	0.00	3,674.00	0.00	11,486.00	(14,981.00)
*Total: 74 - Capitalizable Plant and Equipment			56,160.00	31,357.96	0.00	31,358.18	0.00	24,801.82	(0.22)
**Total Direct Cost Expenditures			783,923.00	493,774.83	0.00	493,774.48	0.00	290,148.52	0.35
7603	F&A Expenditures		203,275.00	203,354.14	0.00	172,720.32	0.00	30,554.68	30,633.82
760300	F&A Expenditures		109,759.00	(3,384.00)	0.00	27,249.76	0.00	82,509.24	(30,633.76)
*Total: 76 - F&A and Internal Allocations			313,034.00	199,970.14	0.00	199,970.08	0.00	113,063.92	0.06
**Total Indirect Cost Expenditures			313,034.00	199,970.14	0.00	199,970.08	0.00	113,063.92	0.06
***Total Expenditures			1,096,957.00	693,744.97	0.00	693,744.56	0.00	403,212.44	0.41
Revenue									
5300	Federal Programs		724,129.00	727,277.97	0.00	587,575.65	0.00	136,553.35	139,702.32
530000	Federal Programs		0.00	0.00	0.00	106,168.91	0.00	(106,168.91)	(106,168.91)
*Total: 53 - Sponsored Programs			724,129.00	727,277.97	0.00	693,744.56	0.00	30,384.44	33,533.41
***Total Revenue			724,129.00	727,277.97	0.00	693,744.56	0.00	30,384.44	33,533.41

Grant 193028 - Trans. Control Yeast Genes
Fund 193029 - Trans. Control Yeast Genes

Status: Active
FMGR: Denis, Clyde L
Type: Grant

PI:	Denis, Clyde L	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	2R01GM41215-10	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBBCCD
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	0.00	0.00	0.00	150.17	0.00	(150.17)	(150.17)
71CZ Other Expenses-Deductions	150.17	150.17	0.00	0.00	0.00	150.17	150.17
Subtotal: Non-Travel Support	150.17	150.17	0.00	150.17	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	150.17	150.17	0.00	150.17	0.00	0.00	0.00
**Total Direct Cost Expenditures	150.17	150.17	0.00	150.17	0.00	0.00	0.00
7603 F&A Expenditures	66.08	66.08	0.00	66.07	0.00	0.01	0.01
*Total: 76 - F&A and Internal Allocations	66.08	66.08	0.00	66.07	0.00	0.01	0.01
**Total Indirect Cost Expenditures	66.08	66.08	0.00	66.07	0.00	0.01	0.01
***Total Expenditures	216.25	216.25	0.00	216.24	0.00	0.01	0.01
Revenue							
5300 Federal Programs	216.25	216.25	0.00	216.24	0.00	0.01	0.01
*Total: 53 - Sponsored Programs	216.25	216.25	0.00	216.24	0.00	0.01	0.01
***Total Revenue	216.25	216.25	0.00	216.24	0.00	0.01	0.01

Grant 193028 - Trans. Control Yeast Genes
Fund 193030 - US Dept of HHS Loc

Status: Active
FMGR: Denis, Clyde L

Type: Grant

PI: Denis, Clyde L
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2R01GM41215-10 CFDA #: 93.862
Resp Org: UBBCHM
FRAGRNT Start/End Date: 09/01/1990 - 08/31/2005

Fund Information
Effective Date: 2/24/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	11,732.00	0.00	0.00	0.00	0.00	11,732.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	54,622.71	0.00	0.00	0.00	0.00	54,622.71
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: 61 - Salaries and Wages		0.00	69,354.71	0.00	0.00	0.00	0.00	69,354.71
65YF10	Full Fringe Benefit Distr Expe	0.00	8,944.20	0.00	0.00	0.00	0.00	8,944.20
*Total: 65 - Fringe Benefits		0.00	8,944.20	0.00	0.00	0.00	0.00	8,944.20
710Z	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel		0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
71CZ	Other Expenses-Deductions	0.00	23,523.10	0.00	0.00	0.00	0.00	23,523.10
Subtotal: Non-Travel Support		0.00	23,523.10	0.00	0.00	0.00	0.00	23,523.10
*Total: 71 - Support (Travel & Non-Travel)		0.00	26,523.10	0.00	0.00	0.00	0.00	26,523.10
7400	Capitalizable Equipment	0.00	19,618.39	0.00	0.00	0.00	0.00	19,618.39
*Total: 74 - Capitalizable Plant and Equipment		0.00	19,618.39	0.00	0.00	0.00	0.00	19,618.39
**Total Direct Cost Expenditures		0.00	124,440.40	0.00	0.00	0.00	0.00	124,440.40
7603	F&A Expenditures	0.00	49,266.31	0.00	0.00	0.00	0.00	49,266.31
*Total: 76 - F&A and Internal Allocations		0.00	49,266.31	0.00	0.00	0.00	0.00	49,266.31
**Total Indirect Cost Expenditures		0.00	49,266.31	0.00	0.00	0.00	0.00	49,266.31
***Total Expenditures		0.00	173,706.71	0.00	0.00	0.00	0.00	173,706.71
Revenue								
5300	Federal Programs	0.00	40,658.13	0.00	0.00	0.00	0.00	40,658.13
*Total: 53 - Sponsored Programs		0.00	40,658.13	0.00	0.00	0.00	0.00	40,658.13
5603	NHPTV Sales and Services	0.00	145,564.87	0.00	0.00	0.00	0.00	145,564.87
*Total: 56 - Sales of Educational Activities		0.00	145,564.87	0.00	0.00	0.00	0.00	145,564.87
***Total Revenue		0.00	186,223.00	0.00	0.00	0.00	0.00	186,223.00

Grant 193028 - Trans. Control Yeast Genes
Fund 193031 - US Dept of HHS Loc

Status: Active
FMGR: Denis, Clyde L

Type: Grant

PI:	Denis, Clyde L	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	2/24/2004	Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10	Term Date:		Idc Waiver	NO
Resp Org:	UBBCHM	Expend End Date:			
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2005	Rev Account:	530000		

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,755.00	14,755.00	0.00	0.00	0.00	14,755.00	14,755.00
615NZ0	PAT Unallocated Budget (Bud Only)	29,200.00	26,821.92	0.00	0.00	0.00	29,200.00	26,821.92
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	25,000.00	18,000.00	0.00	0.00	0.00	25,000.00	18,000.00
*Total: 61 - Salaries and Wages		83,255.00	69,076.92	0.00	0.00	0.00	83,255.00	69,076.92
65YF10	Full Fringe Benefit Distr Expe	13,179.00	10,256.49	0.00	0.00	0.00	13,179.00	10,256.49
*Total: 65 - Fringe Benefits		13,179.00	10,256.49	0.00	0.00	0.00	13,179.00	10,256.49
710Z	Travel-Other	1,760.00	1,760.00	0.00	0.00	0.00	1,760.00	1,760.00
Subtotal: Travel		1,760.00	1,760.00	0.00	0.00	0.00	1,760.00	1,760.00
71CZ	Other Expenses-Deductions	18,146.00	28,731.44	0.00	0.00	0.00	18,146.00	28,731.44
Subtotal: Non-Travel Support		18,146.00	28,731.44	0.00	0.00	0.00	18,146.00	28,731.44
*Total: 71 - Support (Travel & Non-Travel)		19,906.00	30,491.44	0.00	0.00	0.00	19,906.00	30,491.44
7211	Assistantships	3,770.00	0.00	0.00	0.00	0.00	3,770.00	0.00
*Total: 72 - Student and/or Participant Support		3,770.00	0.00	0.00	0.00	0.00	3,770.00	0.00
7400	Capitalizable Equipment	13,200.00	13,838.07	0.00	0.00	0.00	13,200.00	13,838.07
*Total: 74 - Capitalizable Plant and Equipment		13,200.00	13,838.07	0.00	0.00	0.00	13,200.00	13,838.07
**Total Direct Cost Expenditures		133,310.00	123,662.92	0.00	0.00	0.00	133,310.00	123,662.92
7603	F&A Expenditures	66,061.00	60,403.67	0.00	0.00	0.00	66,061.00	60,403.67
*Total: 76 - F&A and Internal Allocations		66,061.00	60,403.67	0.00	0.00	0.00	66,061.00	60,403.67
**Total Indirect Cost Expenditures		66,061.00	60,403.67	0.00	0.00	0.00	66,061.00	60,403.67
***Total Expenditures		199,371.00	184,066.59	0.00	0.00	0.00	199,371.00	184,066.59
Revenue								
5300	Federal Programs	199,371.00	184,066.59	0.00	0.00	0.00	199,371.00	184,066.59
*Total: 53 - Sponsored Programs		199,371.00	184,066.59	0.00	0.00	0.00	199,371.00	184,066.59
***Total Revenue		199,371.00	184,066.59	0.00	0.00	0.00	199,371.00	184,066.59

Grant 193028 - Trans. Control Yeast Genes
Fund 193032 - Yeast Transcriptional Control

Status: Active
FMGR: Denis, Clyde L
Type: Grant

PI:	Denis, Clyde L	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	6/21/2002	IDC Basis Code:	MTDC
Sponsor ID:	2R01GM41215-10	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBBCCD
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,588.00	11,733.60	0.00	0.00	0.00	9,588.00	11,733.60
613NZ0	Grad Unallocated Budget (Bud Only)	15,080.00	16,247.90	0.00	0.00	0.00	15,080.00	16,247.90
615NZ0	PAT Unallocated Budget (Bud Only)	28,840.00	31,268.37	0.00	0.00	0.00	28,840.00	31,268.37
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00
61SNZ0	Student Labor Unallocated(Bud Only)	24,494.00	33,134.48	0.00	0.00	0.00	24,494.00	33,134.48
*Total: 61 - Salaries and Wages		78,002.00	97,184.35	0.00	0.00	0.00	78,002.00	97,184.35
65YF10	Full Fringe Benefit Distr Expe	12,010.00	12,018.88	0.00	0.00	0.00	12,010.00	12,018.88
*Total: 65 - Fringe Benefits		12,010.00	12,018.88	0.00	0.00	0.00	12,010.00	12,018.88
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
71CZ	Other Expenses-Deductions	31,307.00	32,388.17	0.00	0.00	0.00	31,307.00	32,388.17
Subtotal: Non-Travel Support		31,307.00	32,388.17	0.00	0.00	0.00	31,307.00	32,388.17
*Total: 71 - Support (Travel & Non-Travel)		33,307.00	34,388.17	0.00	0.00	0.00	33,307.00	34,388.17
7211	Assistantships	3,470.00	1,500.00	0.00	0.00	0.00	3,470.00	1,500.00
*Total: 72 - Student and/or Participant Support		3,470.00	1,500.00	0.00	0.00	0.00	3,470.00	1,500.00
7400	Capitalizable Equipment	3,000.00	901.96	0.00	0.00	0.00	3,000.00	901.96
*Total: 74 - Capitalizable Plant and Equipment		3,000.00	901.96	0.00	0.00	0.00	3,000.00	901.96
**Total Direct Cost Expenditures		129,789.00	145,993.36	0.00	0.00	0.00	129,789.00	145,993.36
7603	F&A Expenditures	55,914.00	63,985.32	0.00	0.00	0.00	55,914.00	63,985.32
*Total: 76 - F&A and Internal Allocations		55,914.00	63,985.32	0.00	0.00	0.00	55,914.00	63,985.32
**Total Indirect Cost Expenditures		55,914.00	63,985.32	0.00	0.00	0.00	55,914.00	63,985.32
***Total Expenditures		185,703.00	209,978.68	0.00	0.00	0.00	185,703.00	209,978.68
Revenue								
5300	Federal Programs	185,703.00	209,978.68	0.00	0.00	0.00	185,703.00	209,978.68
*Total: 53 - Sponsored Programs		185,703.00	209,978.68	0.00	0.00	0.00	185,703.00	209,978.68
***Total Revenue		185,703.00	209,978.68	0.00	0.00	0.00	185,703.00	209,978.68

Grant 193028 - Trans. Control Yeast Genes
Fund 193033 - Sup: Yeast Control

Status: Active
FMGR: Denis, Clyde L
Type: Grant

PI:	Denis, Clyde L	Fund Information	Fund Indirect Cost Information	Budget Controls	A110			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	6/21/2002	IDC Basis Code:	MTDC	Equipment Vesting	USNH	
Sponsor ID:	2R01GM41215-10	Term Date:		IDC Rate Code:	URES0N	46.00 %	Idc Waiver	NO
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBBCCD			
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2005	Rev Account:	530000					

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	4,992.00	4,884.00	0.00	0.00	0.00	4,992.00	4,884.00
*Total: 61 - Salaries and Wages		4,992.00	4,884.00	0.00	0.00	0.00	4,992.00	4,884.00
71CZ	Other Expenses-Deductions	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 71 - Support (Travel & Non-Travel)		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
**Total Direct Cost Expenditures		6,492.00	6,384.00	0.00	0.00	0.00	6,492.00	6,384.00
7603	F&A Expenditures	2,863.00	2,815.35	0.00	0.00	0.00	2,863.00	2,815.35
*Total: 76 - F&A and Internal Allocations		2,863.00	2,815.35	0.00	0.00	0.00	2,863.00	2,815.35
**Total Indirect Cost Expenditures		2,863.00	2,815.35	0.00	0.00	0.00	2,863.00	2,815.35
***Total Expenditures		9,355.00	9,199.35	0.00	0.00	0.00	9,355.00	9,199.35
Revenue								
5300	Federal Programs	9,355.00	9,199.35	0.00	0.00	0.00	9,355.00	9,199.35
*Total: 53 - Sponsored Programs		9,355.00	9,199.35	0.00	0.00	0.00	9,355.00	9,199.35
***Total Revenue		9,355.00	9,199.35	0.00	0.00	0.00	9,355.00	9,199.35

Grant 193028 - Trans. Control Yeast Genes
Fund 193034 - Yeast Transcriptional Control

Status: Active
FMGR: Denis, Clyde L
Type: Grant

PI:	Denis, Clyde L	Fund Information	Fund Indirect Cost Information	Budget Controls	A110				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	6/21/2002	IDC Basis Code:	MTDC	Equipment Vesting	USNH		
Sponsor ID:	2R01GM41215-10	CFDA #:	93.862	Term Date:		IDC Rate Code:	URES0N 46.00 %	Idc Waiver	NO
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBBCCD				
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2005	Rev Account:	530000						

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,374.00	0.00	0.00	0.00	7,500.00	7,374.00
*Total: 61 - Salaries and Wages		7,500.00	7,374.00	0.00	0.00	0.00	7,500.00	7,374.00
71CZ	Other Expenses-Deductions	1,440.00	1,432.49	0.00	0.00	0.00	1,440.00	1,432.49
Subtotal: Non-Travel Support		1,440.00	1,432.49	0.00	0.00	0.00	1,440.00	1,432.49
*Total: 71 - Support (Travel & Non-Travel)		1,440.00	1,432.49	0.00	0.00	0.00	1,440.00	1,432.49
**Total Direct Cost Expenditures		8,940.00	8,806.49	0.00	0.00	0.00	8,940.00	8,806.49
7603	F&A Expenditures	3,943.00	3,883.65	0.00	0.00	0.00	3,943.00	3,883.65
*Total: 76 - F&A and Internal Allocations		3,943.00	3,883.65	0.00	0.00	0.00	3,943.00	3,883.65
**Total Indirect Cost Expenditures		3,943.00	3,883.65	0.00	0.00	0.00	3,943.00	3,883.65
***Total Expenditures		12,883.00	12,690.14	0.00	0.00	0.00	12,883.00	12,690.14
Revenue								
5300	Federal Programs	12,883.00	12,690.14	0.00	0.00	0.00	12,883.00	12,690.14
*Total: 53 - Sponsored Programs		12,883.00	12,690.14	0.00	0.00	0.00	12,883.00	12,690.14
***Total Revenue		12,883.00	12,690.14	0.00	0.00	0.00	12,883.00	12,690.14

Grant 193028 - Trans. Control Yeast Genes
Fund 193035 - Yeast Transcriptional Control

Status: Active
FMGR: Denis, Clyde L
Type: Grant

PI:	Denis, Clyde L	Fund Information	Fund Indirect Cost Information	Budget Controls	A110				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	6/21/2002	IDC Basis Code:	MTDC	Equipment Vesting	USNH		
Sponsor ID:	2R01GM41215-10	CFDA #:	93.862	Term Date:		IDC Rate Code:	URES0N 46.00 %	Idc Waiver	NO
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBBCCD				
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2005	Rev Account:	530000						

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,444.00	10,444.00	0.00	0.00	0.00	10,444.00	10,444.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,000.00	16,609.15	0.00	0.00	0.00	17,000.00	16,609.15
615NZ0	PAT Unallocated Budget (Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	27,000.00	29,870.00	0.00	0.00	0.00	27,000.00	29,870.00
*Total: 61 - Salaries and Wages		78,444.00	80,923.15	0.00	0.00	0.00	78,444.00	80,923.15
65YF10	Full Fringe Benefit Distr Expe	10,865.00	10,865.00	0.00	0.00	0.00	10,865.00	10,865.00
*Total: 65 - Fringe Benefits		10,865.00	10,865.00	0.00	0.00	0.00	10,865.00	10,865.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
71CZ	Other Expenses-Deductions	36,771.00	36,567.11	0.00	0.00	0.00	36,771.00	36,567.11
Subtotal: Non-Travel Support		36,771.00	36,567.11	0.00	0.00	0.00	36,771.00	36,567.11
*Total: 71 - Support (Travel & Non-Travel)		39,771.00	39,567.11	0.00	0.00	0.00	39,771.00	39,567.11
7211	Assistantships	3,470.00	600.00	0.00	0.00	0.00	3,470.00	600.00
*Total: 72 - Student and/or Participant Support		3,470.00	600.00	0.00	0.00	0.00	3,470.00	600.00
**Total Direct Cost Expenditures		132,550.00	131,955.26	0.00	0.00	0.00	132,550.00	131,955.26
7603	F&A Expenditures	58,455.00	58,190.01	0.00	0.00	0.00	58,455.00	58,190.01
*Total: 76 - F&A and Internal Allocations		58,455.00	58,190.01	0.00	0.00	0.00	58,455.00	58,190.01
**Total Indirect Cost Expenditures		58,455.00	58,190.01	0.00	0.00	0.00	58,455.00	58,190.01
***Total Expenditures		191,005.00	190,145.27	0.00	0.00	0.00	191,005.00	190,145.27
Revenue								
5300	Federal Programs	191,005.00	190,145.27	0.00	0.00	0.00	191,005.00	190,145.27
*Total: 53 - Sponsored Programs		191,005.00	190,145.27	0.00	0.00	0.00	191,005.00	190,145.27
***Total Revenue		191,005.00	190,145.27	0.00	0.00	0.00	191,005.00	190,145.27

Grant 193028 - Trans. Control Yeast Genes
Fund 193036 - US Dept of HHS Loc

Status: Active
FMGR: Denis, Clyde L

Type: Grant

PI:	Denis, Clyde L	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	2/24/2004	IDC Basis Code:	MTDC
Sponsor ID:	2R01GM41215-10	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBBCCD
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,500.00	19,357.71	0.00	0.00	0.00	17,500.00	19,357.71
615NZ0	PAT Unallocated Budget (Bud Only)	53,750.00	53,750.00	0.00	0.00	0.00	53,750.00	53,750.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,560.00	7,560.00	0.00	0.00	0.00	7,560.00	7,560.00
*Total: 61 - Salaries and Wages		90,210.00	92,067.71	0.00	0.00	0.00	90,210.00	92,067.71
65YF10	Full Fringe Benefit Distr Expe	11,589.00	11,340.92	0.00	0.00	0.00	11,589.00	11,340.92
*Total: 65 - Fringe Benefits		11,589.00	11,340.92	0.00	0.00	0.00	11,589.00	11,340.92
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
71CZ	Other Expenses-Deductions	39,340.00	32,853.53	0.00	0.00	0.00	39,340.00	32,853.53
Subtotal: Non-Travel Support		39,340.00	32,853.53	0.00	0.00	0.00	39,340.00	32,853.53
*Total: 71 - Support (Travel & Non-Travel)		42,340.00	35,853.53	0.00	0.00	0.00	42,340.00	35,853.53
7211	Assistantships	3,470.00	1,656.00	0.00	0.00	0.00	3,470.00	1,656.00
*Total: 72 - Student and/or Participant Support		3,470.00	1,656.00	0.00	0.00	0.00	3,470.00	1,656.00
**Total Direct Cost Expenditures		147,609.00	140,918.16	0.00	0.00	0.00	147,609.00	140,918.16
7603	F&A Expenditures	65,096.00	62,142.39	0.00	0.00	0.00	65,096.00	62,142.39
*Total: 76 - F&A and Internal Allocations		65,096.00	62,142.39	0.00	0.00	0.00	65,096.00	62,142.39
**Total Indirect Cost Expenditures		65,096.00	62,142.39	0.00	0.00	0.00	65,096.00	62,142.39
***Total Expenditures		212,705.00	203,060.55	0.00	0.00	0.00	212,705.00	203,060.55
Revenue								
5300	Federal Programs	212,705.00	203,060.55	0.00	0.00	0.00	212,705.00	203,060.55
*Total: 53 - Sponsored Programs		212,705.00	203,060.55	0.00	0.00	0.00	212,705.00	203,060.55
***Total Revenue		212,705.00	203,060.55	0.00	0.00	0.00	212,705.00	203,060.55

Grant 193028 - Trans. Control Yeast Genes
Fund 193037 - Yeast Transcriptional Control

Status: Active
FMGR: Denis, Clyde L
Type: Grant

PI:	Denis, Clyde L	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	6/21/2002	IDC Basis Code:	MTDC
Sponsor ID:	2R01GM41215-10	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBBCCD
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	31,965.00	32,703.34	0.00	0.00	0.00	31,965.00	32,703.34
613NZ0	Grad Unallocated Budget (Bud Only)	28,600.00	29,334.00	0.00	0.00	0.00	28,600.00	29,334.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,300.00	27,300.00	0.00	0.00	0.00	27,300.00	27,300.00
61SNZ0	Student Labor Unallocated(Bud Only)	22,500.00	22,248.35	0.00	0.00	0.00	22,500.00	22,248.35
*Total: 61 - Salaries and Wages		110,365.00	111,585.69	0.00	0.00	0.00	110,365.00	111,585.69
65YF10	Full Fringe Benefit Distr Expe	18,261.00	13,888.31	0.00	0.00	0.00	18,261.00	13,888.31
*Total: 65 - Fringe Benefits		18,261.00	13,888.31	0.00	0.00	0.00	18,261.00	13,888.31
710Z	Travel-Other	2,500.00	3,719.04	0.00	0.00	0.00	2,500.00	3,719.04
Subtotal: Travel		2,500.00	3,719.04	0.00	0.00	0.00	2,500.00	3,719.04
71CZ	Other Expenses-Deductions	23,504.00	31,015.79	0.00	0.00	0.00	23,504.00	31,015.79
Subtotal: Non-Travel Support		23,504.00	31,015.79	0.00	0.00	0.00	23,504.00	31,015.79
*Total: 71 - Support (Travel & Non-Travel)		26,004.00	34,734.83	0.00	0.00	0.00	26,004.00	34,734.83
7211	Assistantships	1,400.00	2,500.00	0.00	0.00	0.00	1,400.00	2,500.00
*Total: 72 - Student and/or Participant Support		1,400.00	2,500.00	0.00	0.00	0.00	1,400.00	2,500.00
7400	Capitalizable Equipment	13,730.00	14,751.95	0.00	0.00	0.00	13,730.00	14,751.95
*Total: 74 - Capitalizable Plant and Equipment		13,730.00	14,751.95	0.00	0.00	0.00	13,730.00	14,751.95
**Total Direct Cost Expenditures		169,760.00	177,460.78	0.00	0.00	0.00	169,760.00	177,460.78
7603	F&A Expenditures	69,584.00	72,092.93	0.00	0.00	0.00	69,584.00	72,092.93
*Total: 76 - F&A and Internal Allocations		69,584.00	72,092.93	0.00	0.00	0.00	69,584.00	72,092.93
**Total Indirect Cost Expenditures		69,584.00	72,092.93	0.00	0.00	0.00	69,584.00	72,092.93
***Total Expenditures		239,344.00	249,553.71	0.00	0.00	0.00	239,344.00	249,553.71
Revenue								
5300	Federal Programs	239,344.00	249,553.71	0.00	0.00	0.00	239,344.00	249,553.71
*Total: 53 - Sponsored Programs		239,344.00	249,553.71	0.00	0.00	0.00	239,344.00	249,553.71
***Total Revenue		239,344.00	249,553.71	0.00	0.00	0.00	239,344.00	249,553.71

Grant 193028 - Trans. Control Yeast Genes
Fund 193038 - Yeast Transcriptional Control

Status: Active
FMGR: Denis, Clyde L
Type: Grant

PI:	Denis, Clyde L	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	6/20/2002	IDC Basis Code:	MTDC
Sponsor ID:	2R01GM41215-10	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBBCCD
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	67,149.00	58,649.00	0.00	0.00	0.00	67,149.00	58,649.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	43,393.44	0.00	(43,393.44)	(43,393.44)
613N30	Graduate Research Assistant	0.00	0.00	0.00	69,521.46	0.00	(69,521.46)	(69,521.46)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	23,038.96	0.00	(23,038.96)	(23,038.96)
613NZ0	Grad Unallocated Budget (Bud Only)	106,500.00	105,956.00	0.00	0.00	0.00	106,500.00	105,956.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	13,200.00	0.00	(13,200.00)	(13,200.00)
615F10	PAT	0.00	0.00	0.00	72,011.37	0.00	(72,011.37)	(72,011.37)
615NZ0	PAT Unallocated Budget (Bud Only)	94,621.00	99,743.40	0.00	0.00	0.00	94,621.00	99,743.40
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	492.00	0.00	(492.00)	(492.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	87,679.50	0.00	(87,679.50)	(87,679.50)
61SNSH	Student Labor	0.00	0.00	0.00	5,866.14	0.00	(5,866.14)	(5,866.14)
61SNWS	College Work Study	0.00	0.00	0.00	17,138.94	0.00	(17,138.94)	(17,138.94)
61SNZ0	Student Labor Unallocated(Bud Only)	66,244.67	67,993.41	0.00	0.00	0.00	66,244.67	67,993.41
*Total: 61 - Salaries and Wages		334,514.67	332,341.81	0.00	332,341.81	0.00	2,172.86	(0.00)
65YF10	Full Fringe Benefit Distr Expe	47,993.00	37,409.69	0.00	37,409.69	0.00	10,583.31	0.00
*Total: 65 - Fringe Benefits		47,993.00	37,409.69	0.00	37,409.69	0.00	10,583.31	0.00
7100	In-State Travel	0.00	0.00	0.00	108.67	0.00	(108.67)	(108.67)
7101	Out of State Travel	0.00	0.00	0.00	6,951.06	0.00	(6,951.06)	(6,951.06)
7102	Foreign Travel	0.00	0.00	0.00	233.03	0.00	(233.03)	(233.03)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,001.97	0.00	(1,001.97)	(1,001.97)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	269.09	0.00	(269.09)	(269.09)
710Z	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Travel		10,000.00	10,000.00	0.00	8,563.82	0.00	1,436.18	1,436.18
7111	Supplies	0.00	0.00	0.00	88,438.45	0.00	(88,438.45)	(88,438.45)
7112	Research Supplies	0.00	0.00	0.00	35,396.91	0.00	(35,396.91)	(35,396.91)
7130	Printing and Copying	0.00	0.00	0.00	359.68	0.00	(359.68)	(359.68)
7140	Postage	0.00	0.00	0.00	1,772.80	0.00	(1,772.80)	(1,772.80)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,883.66	0.00	(1,883.66)	(1,883.66)
7172	Other Professional Services	0.00	0.00	0.00	135.40	0.00	(135.40)	(135.40)
7180	Telecommunications	0.00	0.00	0.00	2,719.38	0.00	(2,719.38)	(2,719.38)
7191	Membership Dues and Fees	0.00	0.00	0.00	614.45	0.00	(614.45)	(614.45)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	115,649.33	129,884.55	0.00	0.00	0.00	115,649.33	129,884.55
Subtotal: Non-Travel Support		115,649.33	129,884.55	0.00	131,320.73	0.00	(15,671.40)	(1,436.18)
*Total: 71 - Support (Travel & Non-Travel)		125,649.33	139,884.55	0.00	139,884.55	0.00	(14,235.22)	0.00

Grant 193028 - Trans. Control Yeast Genes
Fund 193038 - Yeast Transcriptional Control

Status: Active
FMGR: Denis, Clyde L

Type: Grant

PI:	Denis, Clyde L	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	6/20/2002	IDC Basis Code:	MTDC
Sponsor ID:	2R01GM41215-10	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBBCCD
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7211 Assistantships	6,456.00	6,389.00	0.00	6,389.00	0.00	67.00	0.00
*Total: 72 - Student and/or Participant Support	6,456.00	6,389.00	0.00	6,389.00	0.00	67.00	0.00
7400 Capitalizable Equipment	17,876.00	17,096.74	0.00	17,096.74	0.00	779.26	0.00
*Total: 74 - Capitalizable Plant and Equipment	17,876.00	17,096.74	0.00	17,096.74	0.00	779.26	0.00
**Total Direct Cost Expenditures	532,489.00	533,121.79	0.00	533,121.79	0.00	(632.79)	(0.00)
7603 F&A Expenditures	228,892.00	229,252.98	0.00	229,252.98	0.00	(360.98)	0.00
*Total: 76 - F&A and Internal Allocations	228,892.00	229,252.98	0.00	229,252.98	0.00	(360.98)	0.00
**Total Indirect Cost Expenditures	228,892.00	229,252.98	0.00	229,252.98	0.00	(360.98)	0.00
***Total Expenditures	761,381.00	762,374.77	0.00	762,374.77	0.00	(993.77)	(0.00)
Revenue							
5300 Federal Programs	761,381.00	762,374.77	0.00	762,374.77	0.00	(993.77)	0.00
*Total: 53 - Sponsored Programs	761,381.00	762,374.77	0.00	762,374.77	0.00	(993.77)	0.00
***Total Revenue	761,381.00	762,374.77	0.00	762,374.77	0.00	(993.77)	0.00

Grant 193028 - Trans. Control Yeast Genes
Fund 193039 - Sup: Yeast Control

Status: Active
FMGR: Denis, Clyde L
Type: Grant

PI:	Denis, Clyde L	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	6/20/2002	IDC Basis Code:	MTDC
Sponsor ID:	2R01GM41215-10	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBBCCD
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBBCCD - PI Clyde Denis

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	58,913.44	0.00	(58,913.44)	(58,913.44)
615NZ0	PAT Unallocated Budget (Bud Only)		58,969.00	58,913.44	0.00	0.00	0.00	58,969.00	58,913.44
*Total: 61 - Salaries and Wages			58,969.00	58,913.44	0.00	58,913.44	0.00	55.56	0.00
65YF10	Full Fringe Benefit Distr Expe		21,047.00	21,029.60	0.00	21,029.60	0.00	17.40	0.00
*Total: 65 - Fringe Benefits			21,047.00	21,029.60	0.00	21,029.60	0.00	17.40	0.00
7101	Out of State Travel		0.00	0.00	0.00	2,670.20	0.00	(2,670.20)	(2,670.20)
710Z	Travel-Other		2,670.20	2,670.20	0.00	0.00	0.00	2,670.20	2,670.20
Subtotal: Travel			2,670.20	2,670.20	0.00	2,670.20	0.00	0.00	0.00
7111	Supplies		0.00	0.00	0.00	678.83	0.00	(678.83)	(678.83)
7112	Research Supplies		0.00	0.00	0.00	7,318.19	0.00	(7,318.19)	(7,318.19)
7191	Membership Dues and Fees		0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
71CZ	Other Expenses-Deductions		8,399.06	8,472.02	0.00	0.00	0.00	8,399.06	8,472.02
Subtotal: Non-Travel Support			8,399.06	8,472.02	0.00	8,472.02	0.00	(72.96)	0.00
*Total: 71 - Support (Travel & Non-Travel)			11,069.26	11,142.22	0.00	11,142.22	0.00	(72.96)	0.00
**Total Direct Cost Expenditures			91,085.26	91,085.26	0.00	91,085.26	0.00	(0.00)	0.00
7603	F&A Expenditures		40,988.49	40,988.49	0.00	40,988.49	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			40,988.49	40,988.49	0.00	40,988.49	0.00	0.00	0.00
**Total Indirect Cost Expenditures			40,988.49	40,988.49	0.00	40,988.49	0.00	0.00	0.00
***Total Expenditures			132,073.75	132,073.75	0.00	132,073.75	0.00	(0.00)	0.00
Revenue									
5300	Federal Programs		132,073.75	132,073.75	0.00	132,073.75	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			132,073.75	132,073.75	0.00	132,073.75	0.00	0.00	0.00
***Total Revenue			132,073.75	132,073.75	0.00	132,073.75	0.00	0.00	0.00

Grant 193028 - Trans. Control Yeast Genes
Fund 193117 - TRANS. CONTROL YEAST GENES

Status: Active
FMGR: Denis, Clyde L
Type: Grant

PI:	Denis, Clyde L	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	1/27/2004	IDC Basis Code:	MTDC
Sponsor ID:	2R01GM41215-10	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBBCCD
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	121,921.56	0.00	(121,921.56)	(121,921.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	52,430.00	79,576.00	0.00	0.00	0.00	52,430.00	79,576.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	14,486.94	0.00	(14,486.94)	(14,486.94)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	924.43	45,580.41	0.00	(45,580.41)	(45,580.41)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	21,923.24	0.00	(21,923.24)	(21,923.24)
611Q90	Post Doc	0.00	60,000.00	0.00	1,254.20	0.00	(1,254.20)	58,745.80
613N30	Graduate Research Assistant	0.00	0.00	0.00	51,167.40	0.00	(51,167.40)	(51,167.40)
613NZ0	Grad Unallocated Budget (Bud Only)	32,900.00	68,200.00	0.00	0.00	0.00	32,900.00	68,200.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	14,962.19	0.00	(14,962.19)	(14,962.19)
615F10	PAT	0.00	0.00	0.00	107,143.44	0.00	(107,143.44)	(107,143.44)
615NZ0	PAT Unallocated Budget (Bud Only)	67,000.00	111,800.69	0.00	0.00	0.00	67,000.00	111,800.69
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,263.70	0.00	(5,263.70)	(5,263.70)
61SNSH	Student Labor	0.00	0.00	0.00	9,744.16	0.00	(9,744.16)	(9,744.16)
61SNWS	College Work Study	0.00	0.00	0.00	4,875.61	0.00	(4,875.61)	(4,875.61)
61SNZ0	Student Labor Unallocated(Bud Only)	67,012.00	75,012.00	0.00	0.00	0.00	67,012.00	75,012.00
*Total: 61 - Salaries and Wages		219,342.00	394,588.69	924.43	398,322.85	0.00	(178,980.85)	(3,734.16)
65YF10	Full Fringe Benefit Distr Expe	36,516.00	76,854.32	0.00	71,917.45	0.00	(35,401.45)	4,936.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	79.67	8,555.47	0.00	(8,555.47)	(8,555.47)
*Total: 65 - Fringe Benefits		36,516.00	76,854.32	79.67	80,472.92	0.00	(43,956.92)	(3,618.60)
710	Travel	0.00	817.55	0.00	0.00	0.00	0.00	817.55
710200	Foreign Travel	0.00	0.00	0.00	2,853.84	0.00	(2,853.84)	(2,853.84)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,163.71	0.00	(1,163.71)	(1,163.71)
710Z00	Travel-Other	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
Subtotal: Travel		3,200.00	4,017.55	0.00	4,017.55	0.00	(817.55)	0.00
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	(11.00)	0.00	11.00	11.00
711100	Supplies-General	42,000.00	45,483.76	0.00	2,377.64	0.00	39,622.36	43,106.12
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,154.98	0.00	(1,154.98)	(1,154.98)
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	142.26	0.00	(142.26)	(142.26)
7112	Research Supplies	20,260.00	86,019.61	0.00	0.00	0.00	20,260.00	86,019.61
711200	Research Supplies	0.00	0.00	0.00	115,222.89	0.00	(115,222.89)	(115,222.89)
713000	Printing & Copying-General	0.00	0.00	19.83	505.15	0.00	(505.15)	(505.15)
713005	Printing & Copying-Campus	0.00	0.00	0.00	119.65	0.00	(119.65)	(119.65)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,116.65	0.00	(1,116.65)	(1,116.65)
714000	Postage-General	0.00	0.00	0.00	384.34	0.00	(384.34)	(384.34)
714030	Postage-Express Mail	0.00	0.00	0.00	407.28	0.00	(407.28)	(407.28)

Grant 193028 - Trans. Control Yeast Genes
Fund 193117 - TRANS. CONTROL YEAST GENES

Status: Active
FMGR: Denis, Clyde L

Type: Grant

PI:	Denis, Clyde L	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	1/27/2004	IDC Basis Code:	MTDC
Sponsor ID:	2R01GM41215-10	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBBCCD
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
716000 Maintenance & Repairs-General	0.00	0.00	0.00	171.68	0.00	(171.68)	(171.68)
717200 Other Professional Services-General	0.00	0.00	0.00	742.90	0.00	(742.90)	(742.90)
718000 Telecom-General	0.00	0.00	0.00	215.90	0.00	(215.90)	(215.90)
Subtotal: Non-Travel Support	62,260.00	131,503.37	19.83	122,550.32	0.00	(60,290.32)	8,953.05
*Total: 71 - Support (Travel & Non-Travel)	65,460.00	135,520.92	19.83	126,567.87	0.00	(61,107.87)	8,953.05
721100 Assistantships	0.00	(11,738.80)	0.00	0.00	0.00	0.00	(11,738.80)
721155 Asstship-Tuition Waiver	2,000.00	14,214.00	0.00	2,475.20	0.00	(475.20)	11,738.80
*Total: 72 - Student and/or Participant Support	2,000.00	2,475.20	0.00	2,475.20	0.00	(475.20)	0.00
740000 Cap Equipment	16,678.00	8,514.21	0.00	8,514.21	0.00	8,163.79	0.00
*Total: 74 - Capitalizable Plant and Equipment	16,678.00	8,514.21	0.00	8,514.21	0.00	8,163.79	0.00
**Total Direct Cost Expenditures	339,996.00	617,953.34	1,023.93	616,353.05	0.00	(276,357.05)	1,600.29
760300 F&A Expenditures	145,458.00	273,861.67	471.00	273,662.74	0.00	(128,204.74)	198.93
*Total: 76 - F&A and Internal Allocations	145,458.00	273,861.67	471.00	273,662.74	0.00	(128,204.74)	198.93
**Total Indirect Cost Expenditures	145,458.00	273,861.67	471.00	273,662.74	0.00	(128,204.74)	198.93
***Total Expenditures	485,454.00	891,815.01	1,494.93	890,015.79	0.00	(404,561.79)	1,799.22
Revenue							
530000 Federal Programs	359,374.00	392,977.01	1,494.93	890,015.79	0.00	(530,641.79)	(497,038.78)
*Total: 53 - Sponsored Programs	359,374.00	392,977.01	1,494.93	890,015.79	0.00	(530,641.79)	(497,038.78)
***Total Revenue	359,374.00	392,977.01	1,494.93	890,015.79	0.00	(530,641.79)	(497,038.78)

Status: Active
FMGR: Denis, Clyde L

PI: Denis, Clyde L
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2R01GM41215-10 CFDA #: 93.862
Resp Org: UBBCHM
FRAGRNT Start/End Date: 09/01/1990 - 08/31/2005

Fund Indirect Cost Information

Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account: 530000

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBBCCD	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Expenditures

[illegible]

Grant 193044 - Blood-Brain Barrier
Fund 193044 - Blood-Brain Barrier

Status: Active
FMGR: Bobilya, Dennis J
Type: Grant

PI:	Bobilya, Dennis J	Fund Information	Fund Indirect Cost Information	Budget Controls	A110				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	9/21/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH		
Sponsor ID:	2R15NS35285-02	CFDA #:	93.854	Term Date:	IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UBANSC	Expend End Date:		IDC Dist To Code:	UBASDB				
FRAGRNT Start/End Date:	05/01/1996 - 07/31/2004	Rev Account:	530000						

Org UBASDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,216.00	16,216.00	0.00	0.00	0.00	16,216.00	16,216.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,347.88	0.00	(4,347.88)	(4,347.88)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	20,669.48	0.00	(20,669.48)	(20,669.48)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	21,089.50	0.00	(21,089.50)	(21,089.50)
61SNSH	Student Labor	0.00	0.00	0.00	11,776.31	0.00	(11,776.31)	(11,776.31)
61SNZ0	Student Labor Unallocated(Bud Only)	41,800.00	41,800.00	0.00	0.00	0.00	41,800.00	41,800.00
*Total: 61 - Salaries and Wages		58,016.00	58,016.00	0.00	59,883.17	0.00	(1,867.17)	(1,867.17)
65YF10	Full Fringe Benefit Distr Expe	4,764.00	4,764.00	0.00	2,128.44	0.00	2,635.56	2,635.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,905.31	0.00	(1,905.31)	(1,905.31)
*Total: 65 - Fringe Benefits		4,764.00	4,764.00	0.00	4,033.75	0.00	730.25	730.25
7101	Out of State Travel	0.00	0.00	0.00	657.88	0.00	(657.88)	(657.88)
710100	Out-of-State Travel	0.00	0.00	0.00	1,185.80	0.00	(1,185.80)	(1,185.80)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	45.25	0.00	(45.25)	(45.25)
710Z	Travel-Other	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
Subtotal: Travel		1,600.00	1,600.00	0.00	1,888.93	0.00	(288.93)	(288.93)
711100	Supplies-General	0.00	0.00	0.00	469.90	0.00	(469.90)	(469.90)
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
7112	Research Supplies	0.00	0.00	0.00	9,817.53	0.00	(9,817.53)	(9,817.53)
711200	Research Supplies	0.00	0.00	0.00	13,784.22	0.00	(13,784.22)	(13,784.22)
713000	Printing & Copying-General	0.00	0.00	0.00	10.69	0.00	(10.69)	(10.69)
7140	Postage	0.00	0.00	0.00	63.84	0.00	(63.84)	(63.84)
714000	Postage-General	0.00	0.00	0.00	26.66	0.00	(26.66)	(26.66)
714030	Postage-Express Mail	0.00	0.00	0.00	245.59	0.00	(245.59)	(245.59)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
717200	Other Professional Services-General	0.00	0.00	0.00	161.55	0.00	(161.55)	(161.55)
71CZ	Other Expenses-Deductions	25,520.00	25,520.00	0.00	0.00	0.00	25,520.00	25,520.00
Subtotal: Non-Travel Support		25,520.00	25,520.00	0.00	25,232.98	0.00	287.02	287.02
*Total: 71 - Support (Travel & Non-Travel)		27,120.00	27,120.00	0.00	27,121.91	0.00	(1.91)	(1.91)
7300	Subcontracts	10,100.00	10,100.00	0.00	0.00	0.00	10,100.00	10,100.00
730001	Subcontracts 01	0.00	0.00	0.00	8,651.00	0.00	(8,651.00)	(8,651.00)
*Total: 73 - Subcontracts		10,100.00	10,100.00	0.00	8,651.00	0.00	1,449.00	1,449.00
**Total Direct Cost Expenditures		100,000.00	100,000.00	0.00	99,689.83	0.00	310.17	310.17

Grant 193044 - Blood-Brain Barrier
Fund 193044 - Blood-Brain Barrier

Status: Active
FMGR: Bobilya, Dennis J

Type: Grant

PI: Bobilya, Dennis J
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2R15NS35285-02 CFDA #: 93.854
Resp Org: UBANSC
FRAGRNT Start/End Date: 05/01/1996 - 07/31/2004

Fund Information
Effective Date: 9/21/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UBASDB

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBASDB - PI Dennis Bobilya

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7603	F&A Expenditures		44,000.00	44,000.00	0.00	16,721.06	0.00	27,278.94	27,278.94
760300	F&A Expenditures		0.00	0.00	0.00	27,142.47	0.00	(27,142.47)	(27,142.47)
*Total: 76 - F&A and Internal Allocations			44,000.00	44,000.00	0.00	43,863.53	0.00	136.47	136.47
**Total Indirect Cost Expenditures			44,000.00	44,000.00	0.00	43,863.53	0.00	136.47	136.47
***Total Expenditures			144,000.00	144,000.00	0.00	143,553.36	0.00	446.64	446.64
Revenue									
5300	Federal Programs		144,000.00	144,000.00	0.00	51,976.20	0.00	92,023.80	92,023.80
530000	Federal Programs		0.00	0.00	0.00	91,577.16	0.00	(91,577.16)	(91,577.16)
*Total: 53 - Sponsored Programs			144,000.00	144,000.00	0.00	143,553.36	0.00	446.64	446.64
***Total Revenue			144,000.00	144,000.00	0.00	143,553.36	0.00	446.64	446.64

Grant 193044 - Blood-Brain Barrier

Status: Active

Type: Grant

Fund 193045 - Zinc & Blood-Brain Barrier

FMGR: Bobilya, Dennis J

PI:	Bobilya, Dennis J	Fund Information	Fund Indirect Cost Information	Budget Controls	A110				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	6/21/2002	IDC Basis Code:	MTDC	Equipment Vesting	USNH		
Sponsor ID:	2R15NS35285-02	CFDA #:	93.854	Term Date:	IDC Rate Code:	URES0N	46.00 %	Idc Waiver	NO
Resp Org:	UBANSC	Expend End Date:		IDC Dist To Code:	UBASDB				
FRAGRNT Start/End Date:	05/01/1996 - 07/31/2004	Rev Account:	530000						

Org UBASDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,828.00	21,110.29	0.00	0.00	0.00	20,828.00	21,110.29
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	20,823.98	0.00	(20,823.98)	(20,823.98)
613NZ0	Grad Unallocated Budget (Bud Only)	8,694.00	8,694.00	0.00	0.00	0.00	8,694.00	8,694.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	21,960.50	0.00	(21,960.50)	(21,960.50)
61SNSH	Student Labor	0.00	0.00	0.00	111.00	0.00	(111.00)	(111.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,108.40	0.00	(2,108.40)	(2,108.40)
61SNZ0	Student Labor Unallocated(Bud Only)	7,200.00	15,200.00	0.00	0.00	0.00	7,200.00	15,200.00
*Total: 61 - Salaries and Wages		36,722.00	45,004.29	0.00	45,003.88	0.00	(8,281.88)	0.41
65YF10	Full Fringe Benefit Distr Expe	2,833.00	3,468.71	0.00	3,469.27	0.00	(636.27)	(0.56)
*Total: 65 - Fringe Benefits		2,833.00	3,468.71	0.00	3,469.27	0.00	(636.27)	(0.56)
7101	Out of State Travel	0.00	0.00	0.00	1,667.19	0.00	(1,667.19)	(1,667.19)
7103	Conference-Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
710Z	Travel-Other	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
Subtotal: Travel		2,400.00	2,400.00	0.00	1,712.19	0.00	687.81	687.81
7111	Supplies	0.00	0.00	0.00	20,106.52	0.00	(20,106.52)	(20,106.52)
7112	Research Supplies	0.00	0.00	0.00	3,073.05	0.00	(3,073.05)	(3,073.05)
7140	Postage	0.00	0.00	0.00	235.70	0.00	(235.70)	(235.70)
7160	Maintenance and Repairs	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
7180	Telecommunications	0.00	0.00	0.00	36.54	0.00	(36.54)	(36.54)
71CZ	Other Expenses-Deductions	31,742.00	22,824.00	0.00	0.00	0.00	31,742.00	22,824.00
Subtotal: Non-Travel Support		31,742.00	22,824.00	0.00	23,511.81	0.00	8,230.19	(687.81)
*Total: 71 - Support (Travel & Non-Travel)		34,142.00	25,224.00	0.00	25,224.00	0.00	8,918.00	0.00
**Total Direct Cost Expenditures		73,697.00	73,697.00	0.00	73,697.15	0.00	(0.15)	(0.15)
7603	F&A Expenditures	33,164.00	33,164.00	0.00	33,163.44	0.00	0.56	0.56
*Total: 76 - F&A and Internal Allocations		33,164.00	33,164.00	0.00	33,163.44	0.00	0.56	0.56
**Total Indirect Cost Expenditures		33,164.00	33,164.00	0.00	33,163.44	0.00	0.56	0.56
***Total Expenditures		106,861.00	106,861.00	0.00	106,860.59	0.00	0.41	0.41
Revenue								
5300	Federal Programs	106,861.00	106,861.00	0.00	106,860.59	0.00	0.41	0.41
*Total: 53 - Sponsored Programs		106,861.00	106,861.00	0.00	106,860.59	0.00	0.41	0.41

Status: Active
FMGR: Bobilya, Dennis J

PI:	Bobilya, Dennis J		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2R15NS35285-02	CFDA #:	93.854
Resp Org:	UBANSC		
FRAGRNT Start/End Date:	05/01/1996 - 07/31/2004		

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	106,861.00	106,861.00	0.00	106,860.59	0.00	0.41	0.41

Grant 193065 - Spider Bite Necrosis
Fund 193065 - Spider Bite Necrosis

Status: Active
FMGR: Tillinghast, Edward K
Type: Grant

PI:	Tillinghast, Edward K	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	9R15GM64829-02	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBZ00L	Expend End Date:		IDC Dist To Code:	UBZOET
FRAGRNT Start/End Date:	04/30/1997 - 08/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOET - PI Edward Tillinghast

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	5,074.00	0.00	30,226.27	0.00	(30,226.27)	(25,152.27)
61SNSH	Student Labor	0.00	0.00	0.00	6,415.50	0.00	(6,415.50)	(6,415.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,131.00	0.00	(1,131.00)	(1,131.00)
61SNZ0	Student Labor Unallocated(Bud Only)	30,240.00	32,698.77	0.00	0.00	0.00	30,240.00	32,698.77
*Total: 61 - Salaries and Wages		30,240.00	37,772.77	0.00	37,772.77	0.00	(7,532.77)	0.00
65YF10	Full Fringe Benefit Distr Expe	2,313.00	2,513.12	0.00	2,513.12	0.00	(200.12)	0.00
*Total: 65 - Fringe Benefits		2,313.00	2,513.12	0.00	2,513.12	0.00	(200.12)	0.00
7101	Out of State Travel	0.00	0.00	0.00	1,402.88	0.00	(1,402.88)	(1,402.88)
710Z	Travel-Other	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
Subtotal: Travel		7,500.00	7,500.00	0.00	1,402.88	0.00	6,097.12	6,097.12
7111	Supplies	0.00	0.00	0.00	8,012.20	0.00	(8,012.20)	(8,012.20)
7112	Research Supplies	0.00	0.00	0.00	22,629.33	0.00	(22,629.33)	(22,629.33)
7140	Postage	0.00	0.00	0.00	28.30	0.00	(28.30)	(28.30)
7160	Maintenance and Repairs	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7161	Rentals-Leases	0.00	0.00	0.00	196.32	0.00	(196.32)	(196.32)
7172	Other Professional Services	0.00	0.00	0.00	702.08	0.00	(702.08)	(702.08)
71CZ	Other Expenses-Deductions	34,947.00	25,571.11	0.00	0.00	0.00	34,947.00	25,571.11
Subtotal: Non-Travel Support		34,947.00	25,571.11	0.00	31,668.23	0.00	3,278.77	(6,097.12)
*Total: 71 - Support (Travel & Non-Travel)		42,447.00	33,071.11	0.00	33,071.11	0.00	9,375.89	(0.00)
7400	Capitalizable Equipment	0.00	2,605.00	0.00	2,605.00	0.00	(2,605.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	2,605.00	0.00	2,605.00	0.00	(2,605.00)	0.00
**Total Direct Cost Expenditures		75,000.00	75,962.00	0.00	75,962.00	0.00	(962.00)	(0.00)
7603	F&A Expenditures	33,750.00	32,788.00	0.00	33,010.70	0.00	739.30	(222.70)
*Total: 76 - F&A and Internal Allocations		33,750.00	32,788.00	0.00	33,010.70	0.00	739.30	(222.70)
**Total Indirect Cost Expenditures		33,750.00	32,788.00	0.00	33,010.70	0.00	739.30	(222.70)
***Total Expenditures		108,750.00	108,750.00	0.00	108,972.70	0.00	(222.70)	(222.70)
Revenue								
5300	Federal Programs	108,750.00	108,750.00	0.00	108,750.00	0.00	0.00	0.00
530000	Federal Programs	0.00	0.00	0.00	222.70	0.00	(222.70)	(222.70)

Status: Active
FMGR: Tillinghast, Edward K

Fund Indirect Cost Information

Budget Controls A110

Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 9R15GM64829-02 CFDA #: 93.390
Resp Org: UBZOO
FRAGRNT Start/End Date: 04/30/1997 - 08/31/2005

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOET	

Equipment Vesting	USNH
Idc Waiver	NO

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	108,750.00	108,750.00	0.00	108,972.70	0.00	(222.70)	(222.70)
***Total Revenue	108,750.00	108,750.00	0.00	108,972.70	0.00	(222.70)	(222.70)

Grant 193065 - Spider Bite Necrosis
Fund 193118 - SPIDERS WITH NECROTIZING VENOM

Status: Active
FMGR: Tillinghast, Edward K
Type: Grant

PI:	Tillinghast, Edward K	Fund Information	Fund Indirect Cost Information	Budget Controls	A110				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	4/9/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH		
Sponsor ID:	9R15GM64829-02	CFDA #:	93.390	Term Date:	IDC Rate Code:	URES0N	46.00 %	Idc Waiver	NO
Resp Org:	UBZ00L	Expend End Date:		IDC Dist To Code:	UBZOET				
FRAGRNT Start/End Date:	04/30/1997 - 08/31/2005	Rev Account:	530000						

Org UBZOET - PI Edward Tillinghast

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,520.00	0.00	(2,520.00)	(2,520.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	39,706.17	0.00	(39,706.17)	(39,706.17)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,160.00	0.00	(2,160.00)	(2,160.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
61SNSH	Student Labor	0.00	0.00	0.00	5,718.25	0.00	(5,718.25)	(5,718.25)
61SNZ0	Student Labor Unallocated(Bud Only)	51,953.00	51,953.00	0.00	0.00	0.00	51,953.00	51,953.00
*Total: 61 - Salaries and Wages		51,953.00	51,953.00	0.00	50,106.92	0.00	1,846.08	1,846.08
65YF10	Full Fringe Benefit Distr Expe	4,364.00	4,364.00	0.00	0.00	0.00	4,364.00	4,364.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,694.15	0.00	(3,694.15)	(3,694.15)
*Total: 65 - Fringe Benefits		4,364.00	4,364.00	0.00	3,694.15	0.00	669.85	669.85
710100	Out-of-State Travel	0.00	0.00	0.00	627.36	0.00	(627.36)	(627.36)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	186.29	0.00	(186.29)	(186.29)
710Z00	Travel-Other	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
Subtotal: Travel		7,500.00	7,500.00	0.00	813.65	0.00	6,686.35	6,686.35
711100	Supplies-General	26,683.00	26,683.00	0.00	140.59	0.00	26,542.41	26,542.41
711200	Research Supplies	0.00	0.00	0.00	23,685.38	0.00	(23,685.38)	(23,685.38)
713000	Printing & Copying-General	0.00	0.00	0.00	196.00	0.00	(196.00)	(196.00)
714030	Postage-Express Mail	0.00	0.00	0.00	78.97	0.00	(78.97)	(78.97)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	363.52	0.00	(363.52)	(363.52)
717200	Other Professional Services-General	0.00	0.00	0.00	11,614.62	0.00	(11,614.62)	(11,614.62)
Subtotal: Non-Travel Support		26,683.00	26,683.00	0.00	36,104.08	0.00	(9,421.08)	(9,421.08)
*Total: 71 - Support (Travel & Non-Travel)		34,183.00	34,183.00	0.00	36,917.73	0.00	(2,734.73)	(2,734.73)
740000	Cap Equipment	9,500.00	9,500.00	0.00	9,281.20	0.00	218.80	218.80
*Total: 74 - Capitalizable Plant and Equipment		9,500.00	9,500.00	0.00	9,281.20	0.00	218.80	218.80
**Total Direct Cost Expenditures		100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
760300	F&A Expenditures	41,043.00	41,043.00	0.00	41,080.89	0.00	(37.89)	(37.89)
*Total: 76 - F&A and Internal Allocations		41,043.00	41,043.00	0.00	41,080.89	0.00	(37.89)	(37.89)
**Total Indirect Cost Expenditures		41,043.00	41,043.00	0.00	41,080.89	0.00	(37.89)	(37.89)

Grant 193065 - Spider Bite Necrosis
Fund 193118 - SPIDERS WITH NECROTIZING VENOM

Status: Active
FMGR: Tillinghast, Edward K

Type: Grant

PI:	Tillinghast, Edward K	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	4/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	9R15GM64829-02	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBZ00L	Expend End Date:		IDC Dist To Code:	UBZOET
FRAGRNT Start/End Date:	04/30/1997 - 08/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOET - PI Edward Tillinghast

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	141,043.00	141,043.00	0.00	141,080.89	0.00	(37.89)	(37.89)
Revenue							
530000 Federal Programs	141,043.00	141,043.00	0.00	141,080.89	0.00	(37.89)	(37.89)
*Total: 53 - Sponsored Programs	141,043.00	141,043.00	0.00	141,080.89	0.00	(37.89)	(37.89)
***Total Revenue	141,043.00	141,043.00	0.00	141,080.89	0.00	(37.89)	(37.89)

Grant 193080 - Carbonhydrates Sequencing
Fund 193080 - Carbonhydrates Sequencing

Status: Active
FMGR: Reinhold, Vernon
Type: Grant

PI:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	6/21/2002	IDC Basis Code:	MTDC
Sponsor ID:	2R01GM54045-06	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UDCHVR
FRAGRNT Start/End Date:	07/01/1998 - 06/30/2006	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	(1,676.00)	0.00	214,719.08	0.00	(214,719.08)	(216,395.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	277,813.00	276,245.42	0.00	0.00	0.00	277,813.00	276,245.42
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,200.00	0.00	(5,200.00)	(5,200.00)
615F10	PAT	0.00	0.00	0.00	54,649.48	0.00	(54,649.48)	(54,649.48)
*Total: 61 - Salaries and Wages		277,813.00	274,569.42	0.00	274,568.56	0.00	3,244.44	0.86
65YF10	Full Fringe Benefit Distr Expe	98,346.00	96,382.55	0.00	96,382.42	0.00	1,963.58	0.13
*Total: 65 - Fringe Benefits		98,346.00	96,382.55	0.00	96,382.42	0.00	1,963.58	0.13
7101	Out of State Travel	0.00	0.00	0.00	3,070.32	0.00	(3,070.32)	(3,070.32)
7103	Conference-Registration Fees	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	35.57	0.00	(35.57)	(35.57)
710Z	Travel-Other	4,060.00	4,060.00	0.00	0.00	0.00	4,060.00	4,060.00
Subtotal: Travel		4,060.00	4,060.00	0.00	3,615.89	0.00	444.11	444.11
7112	Research Supplies	0.00	0.00	0.00	36,592.48	0.00	(36,592.48)	(36,592.48)
7130	Printing and Copying	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7140	Postage	0.00	0.00	0.00	61.77	0.00	(61.77)	(61.77)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
7180	Telecommunications	0.00	0.00	0.00	4.69	0.00	(4.69)	(4.69)
71CZ	Other Expenses-Deductions	27,210.00	39,551.71	0.00	0.00	0.00	27,210.00	39,551.71
Subtotal: Non-Travel Support		27,210.00	39,551.71	0.00	39,208.94	0.00	(11,998.94)	342.77
*Total: 71 - Support (Travel & Non-Travel)		31,270.00	43,611.71	0.00	42,824.83	0.00	(11,554.83)	786.88
7211	Assistantships	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
*Total: 72 - Student and/or Participant Support		0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
7400	Capitalizable Equipment	0.00	14,744.00	0.00	14,742.35	0.00	(14,742.35)	1.65
*Total: 74 - Capitalizable Plant and Equipment		0.00	14,744.00	0.00	14,742.35	0.00	(14,742.35)	1.65
**Total Direct Cost Expenditures		407,429.00	429,607.68	0.00	428,818.16	0.00	(21,389.16)	789.52
7603	F&A Expenditures	179,269.00	182,412.76	0.00	182,055.43	0.00	(2,786.43)	357.33
*Total: 76 - F&A and Internal Allocations		179,269.00	182,412.76	0.00	182,055.43	0.00	(2,786.43)	357.33
**Total Indirect Cost Expenditures		179,269.00	182,412.76	0.00	182,055.43	0.00	(2,786.43)	357.33
***Total Expenditures		586,698.00	612,020.44	0.00	610,873.59	0.00	(24,175.59)	1,146.85

Grant 193080 - Carbonhydrates Sequencing Status: Active Type: Grant
Fund 193080 - Carbonhydrates Sequencing FMGR: Reinhold, Vernon

PI:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	6/21/2002	IDC Basis Code:	MTDC
Sponsor ID:	2R01GM54045-06	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UDCHVR
FRAGRNT Start/End Date:	07/01/1998 - 06/30/2006	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	586,698.00	612,019.44	0.00	610,873.59	0.00	(24,175.59)	1,145.85
*Total: 53 - Sponsored Programs		586,698.00	612,019.44	0.00	610,873.59	0.00	(24,175.59)	1,145.85
***Total Revenue		586,698.00	612,019.44	0.00	610,873.59	0.00	(24,175.59)	1,145.85

Grant 193080 - Carbonhydrates Sequencing
Fund 193081 - Carbohydrates Sequencing

Status: Active
FMGR: Reinhold, Vernon
Type: Grant

PI:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	2R01GM54045-06	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UDCHVR
FRAGRNT Start/End Date:	07/01/1998 - 06/30/2006	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	6,797.78	239,887.04	0.00	(239,887.04)	(239,887.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	441,168.00	441,168.00	0.00	0.00	0.00	441,168.00	441,168.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,271.58	0.00	(3,271.58)	(3,271.58)
611Q90	Post Doc	18,330.00	18,330.00	3,581.12	44,771.85	0.00	(26,441.85)	(26,441.85)
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,500.04	0.00	(37,500.04)	(37,500.04)
613NZ0	Grad Unallocated Budget (Bud Only)	33,496.00	33,496.00	0.00	0.00	0.00	33,496.00	33,496.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,225.10	35,758.11	0.00	(35,758.11)	(35,758.11)
615F10	PAT	0.00	0.00	1,628.04	90,559.48	0.00	(90,559.48)	(90,559.48)
615NZ0	PAT Unallocated Budget (Bud Only)	43,006.00	43,006.00	0.00	0.00	0.00	43,006.00	43,006.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	38.25	0.00	(38.25)	(38.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	4,300.00	113,624.46	0.00	(113,624.46)	(113,624.46)
61SNZ0	Student Labor Unallocated(Bud Only)	95,750.00	95,750.00	0.00	0.00	0.00	95,750.00	95,750.00
*Total: 61 - Salaries and Wages		631,750.00	631,750.00	20,532.04	565,410.81	0.00	66,339.19	66,339.19
65YF10	Full Fringe Benefit Distr Expe	137,196.00	136,217.00	4,402.60	138,135.47	0.00	(939.47)	(1,918.47)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	735.36	11,969.71	0.00	(11,969.71)	(11,969.71)
*Total: 65 - Fringe Benefits		137,196.00	136,217.00	5,137.96	150,105.18	0.00	(12,909.18)	(13,888.18)
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7101	Out of State Travel	0.00	0.00	0.00	1,467.44	0.00	(1,467.44)	(1,467.44)
710100	Out-of-State Travel	0.00	0.00	3,105.23	3,691.77	0.00	(3,691.77)	(3,691.77)
7102	Foreign Travel	0.00	0.00	0.00	54.92	0.00	(54.92)	(54.92)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	828.50	0.00	(828.50)	(828.50)
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		11,000.00	11,000.00	3,105.23	6,042.63	0.00	4,957.37	4,957.37
711000	Purchasing Cards	0.00	0.00	0.00	574.33	0.00	(574.33)	(574.33)
7112	Research Supplies	61,505.00	61,505.00	0.00	5,996.76	0.00	55,508.24	55,508.24
711200	Research Supplies	0.00	0.00	468.28	35,038.04	0.00	(35,038.04)	(35,038.04)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	22.57	0.00	(22.57)	(22.57)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	38,611.25	0.00	(38,611.25)	(38,611.25)
71CZ	Other Expenses-Deductions	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
Subtotal: Non-Travel Support		80,505.00	80,505.00	468.28	80,242.95	0.00	262.05	262.05
*Total: 71 - Support (Travel & Non-Travel)		91,505.00	91,505.00	3,573.51	86,285.58	0.00	5,219.42	5,219.42
721100	Assistantships	8,380.00	8,880.00	0.00	700.00	0.00	7,680.00	8,180.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,804.00	0.00	(1,804.00)	(1,804.00)

Grant 193080 - Carbonhydrates Sequencing
Fund 193081 - Carbohydrates Sequencing

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	2R01GM54045-06	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UDCHVR
FRAGRNT Start/End Date:	07/01/1998 - 06/30/2006	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*Total: 72 - Student and/or Participant Support		8,380.00	8,880.00	0.00	2,504.00	0.00	5,876.00	6,376.00
7400	Capitalizable Equipment	9,010.00	9,010.00	0.00	0.00	0.00	9,010.00	9,010.00
740000	Cap Equipment	0.00	920.00	0.00	12,445.28	0.00	(12,445.28)	(11,525.28)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	2,465.28	0.00	(2,465.28)	(2,465.28)
*Total: 74 - Capitalizable Plant and Equipment		9,010.00	9,930.00	0.00	14,910.56	0.00	(5,900.56)	(4,980.56)
**Total Direct Cost Expenditures		877,841.00	878,282.00	29,243.51	819,216.13	0.00	58,624.87	59,065.87
7603	F&A Expenditures	92,973.00	92,973.00	0.00	42,140.33	0.00	50,832.67	50,832.67
760300	F&A Expenditures	300,851.00	300,410.00	13,452.03	322,849.30	0.00	(21,998.30)	(22,439.30)
*Total: 76 - F&A and Internal Allocations		393,824.00	393,383.00	13,452.03	364,989.63	0.00	28,834.37	28,393.37
**Total Indirect Cost Expenditures		393,824.00	393,383.00	13,452.03	364,989.63	0.00	28,834.37	28,393.37
***Total Expenditures		1,271,665.00	1,271,665.00	42,695.54	1,184,205.76	0.00	87,459.24	87,459.24
Revenue								
5300	Federal Programs	309,745.00	309,745.00	0.00	128,424.88	0.00	181,320.12	181,320.12
530000	Federal Programs	0.00	0.00	42,695.54	1,055,780.88	0.00	(1,055,780.88)	(1,055,780.88)
*Total: 53 - Sponsored Programs		309,745.00	309,745.00	42,695.54	1,184,205.76	0.00	(874,460.76)	(874,460.76)
***Total Revenue		309,745.00	309,745.00	42,695.54	1,184,205.76	0.00	(874,460.76)	(874,460.76)

Grant 193080 - Carbonhydrates Sequencing
Fund 193082 - Carbonhydrates Sequencing

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	6/20/2002	IDC Basis Code:	MTDC
Sponsor ID:	2R01GM54045-06	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UDCHVR
FRAGRNT Start/End Date:	07/01/1998 - 06/30/2006	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHVR - PI Vernon Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	78,392.06	0.00	(78,392.06)	(78,392.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	99,500.00	94,238.58	0.00	0.00	0.00	99,500.00	94,238.58
615F10 PAT	0.00	0.00	0.00	15,846.52	0.00	(15,846.52)	(15,846.52)
*Total: 61 - Salaries and Wages	99,500.00	94,238.58	0.00	94,238.58	0.00	5,261.42	0.00
65YF10 Full Fringe Benefit Distr Expe	35,223.00	33,360.45	0.00	33,360.45	0.00	1,862.55	0.00
*Total: 65 - Fringe Benefits	35,223.00	33,360.45	0.00	33,360.45	0.00	1,862.55	0.00
710Z Travel-Other	2,592.00	2,592.00	0.00	0.00	0.00	2,592.00	2,592.00
Subtotal: Travel	2,592.00	2,592.00	0.00	0.00	0.00	2,592.00	2,592.00
7111 Supplies	0.00	0.00	0.00	2,706.03	0.00	(2,706.03)	(2,706.03)
7112 Research Supplies	0.00	0.00	0.00	1,428.77	0.00	(1,428.77)	(1,428.77)
71CZ Other Expenses-Deductions	10,231.00	1,542.80	0.00	0.00	0.00	10,231.00	1,542.80
Subtotal: Non-Travel Support	10,231.00	1,542.80	0.00	4,134.80	0.00	6,096.20	(2,592.00)
*Total: 71 - Support (Travel & Non-Travel)	12,823.00	4,134.80	0.00	4,134.80	0.00	8,688.20	(0.00)
7400 Capitalizable Equipment	4,216.00	1,669.50	0.00	1,669.50	0.00	2,546.50	0.00
*Total: 74 - Capitalizable Plant and Equipment	4,216.00	1,669.50	0.00	1,669.50	0.00	2,546.50	0.00
**Total Direct Cost Expenditures	151,762.00	133,403.33	0.00	133,403.33	0.00	18,358.67	0.00
7603 F&A Expenditures	64,920.00	57,957.23	0.00	57,957.23	0.00	6,962.77	0.00
*Total: 76 - F&A and Internal Allocations	64,920.00	57,957.23	0.00	57,957.23	0.00	6,962.77	0.00
**Total Indirect Cost Expenditures	64,920.00	57,957.23	0.00	57,957.23	0.00	6,962.77	0.00
***Total Expenditures	216,682.00	191,360.56	0.00	191,360.56	0.00	25,321.44	0.00
Revenue							
5300 Federal Programs	216,682.00	191,360.56	0.00	191,360.56	0.00	25,321.44	0.00
*Total: 53 - Sponsored Programs	216,682.00	191,360.56	0.00	191,360.56	0.00	25,321.44	0.00
***Total Revenue	216,682.00	191,360.56	0.00	191,360.56	0.00	25,321.44	0.00

Grant 193105 - Human Anticancer Drug Therapy
Fund 193105 - Human Anticancer Drug Therapy

Status: Active
FMGR: Type: Grant

PI:	Walker, Charles W	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	3/2/2004	IDC Basis Code:	MTDC
Sponsor ID:	1R15CA88883-01	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBZ00L	Expend End Date:		IDC Dist To Code:	UBZOCW
FRAGRNT Start/End Date:	05/01/2001 - 03/31/2003	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,908.00	22,908.00	0.00	0.00	0.00	22,908.00	22,908.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	27,145.00	0.00	(27,145.00)	(27,145.00)
615F10	PAT	0.00	0.00	0.00	15,000.32	0.00	(15,000.32)	(15,000.32)
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,700.00	14,700.00	0.00	0.00	0.00	14,700.00	14,700.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,292.50	0.00	(3,292.50)	(3,292.50)
61SNSH	Student Labor	0.00	0.00	0.00	5,616.34	0.00	(5,616.34)	(5,616.34)
61SNWS	College Work Study	0.00	0.00	0.00	605.50	0.00	(605.50)	(605.50)
61SNZ0	Student Labor Unallocated(Bud Only)	14,517.00	14,517.00	0.00	0.00	0.00	14,517.00	14,517.00
*Total: 61 - Salaries and Wages		52,125.00	52,125.00	0.00	52,059.66	0.00	65.34	65.34
65YF10	Full Fringe Benefit Distr Expe	8,436.00	8,436.00	0.00	6,225.48	0.00	2,210.52	2,210.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,969.72	0.00	(1,969.72)	(1,969.72)
*Total: 65 - Fringe Benefits		8,436.00	8,436.00	0.00	8,195.20	0.00	240.80	240.80
710100	Out-of-State Travel	0.00	0.00	0.00	1,579.67	0.00	(1,579.67)	(1,579.67)
710300	Conference Registration Fees	0.00	0.00	0.00	140.86	0.00	(140.86)	(140.86)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	246.00	0.00	(246.00)	(246.00)
710Z00	Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Travel		0.00	2,500.00	0.00	1,966.53	0.00	(1,966.53)	533.47
711100	Supplies-General	0.00	(2,500.00)	0.00	154.58	0.00	(154.58)	(2,654.58)
7112	Research Supplies	0.00	0.00	0.00	4,536.20	0.00	(4,536.20)	(4,536.20)
711200	Research Supplies	0.00	0.00	0.00	19,303.28	0.00	(19,303.28)	(19,303.28)
713000	Printing & Copying-General	0.00	0.00	0.00	238.53	0.00	(238.53)	(238.53)
714000	Postage-General	0.00	0.00	0.00	29.20	0.00	(29.20)	(29.20)
714030	Postage-Express Mail	0.00	0.00	0.00	27.18	0.00	(27.18)	(27.18)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	108.95	0.00	(108.95)	(108.95)
717200	Other Professional Services-General	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	281.68	0.00	(281.68)	(281.68)
71CZ	Other Expenses-Deductions	26,439.00	26,439.00	0.00	0.00	0.00	26,439.00	26,439.00
Subtotal: Non-Travel Support		26,439.00	23,939.00	0.00	24,778.60	0.00	1,660.40	(839.60)
*Total: 71 - Support (Travel & Non-Travel)		26,439.00	26,439.00	0.00	26,745.13	0.00	(306.13)	(306.13)
7400	Capitalizable Equipment	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
740000	Cap Equipment	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
*Total: 74 - Capitalizable Plant and Equipment		13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00

Grant 193105 - Human Anticancer Drug Therapy
Fund 193105 - Human Anticancer Drug Therapy

Status: Active
FMGR:

Type: Grant

PI: Walker, Charles W
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1R15CA88883-01 CFDA #: 93.395
Resp Org: UBZOOM
FRAGRNT Start/End Date: 05/01/2001 - 03/31/2003

Fund Information

Effective Date: 3/2/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOCW

Budget Controls

Equipment Vesting A110
Idc Waiver USNH
NO

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		100,000.00	100,000.00	0.00	99,999.99	0.00	0.01	0.01
7603	F&A Expenditures	39,104.00	39,104.00	0.00	6,561.14	0.00	32,542.86	32,542.86
760300	F&A Expenditures	0.00	0.00	0.00	32,542.87	0.00	(32,542.87)	(32,542.87)
*Total: 76 - F&A and Internal Allocations		39,104.00	39,104.00	0.00	39,104.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures		39,104.00	39,104.00	0.00	39,104.01	0.00	(0.01)	(0.01)
***Total Expenditures		139,104.00	139,104.00	0.00	139,104.00	0.00	0.00	0.00
Revenue								
5300	Federal Programs	139,104.00	139,104.00	0.00	19,594.42	0.00	119,509.58	119,509.58
530000	Federal Programs	0.00	0.00	0.00	119,509.58	0.00	(119,509.58)	(119,509.58)
*Total: 53 - Sponsored Programs		139,104.00	139,104.00	0.00	139,104.00	0.00	0.00	0.00
***Total Revenue		139,104.00	139,104.00	0.00	139,104.00	0.00	0.00	0.00

Grant 193106 - Analytical Ultracentrifugation
Fund 193106 - Analytical Ultracentrifugation

Status: Active
FMGR: Laue, Thomas M
Type: Grant

PI:	Laue, Thomas M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	4/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	R01GM6283601	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBBCTL
FRAGRNT Start/End Date:	04/01/2001 - 03/31/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	62,430.80	0.00	(62,430.80)	(62,430.80)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,382.54	0.00	(12,382.54)	(12,382.54)
611Q90	Post Doc	0.00	0.00	0.00	22,228.96	0.00	(22,228.96)	(22,228.96)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,951.19	0.00	(15,951.19)	(15,951.19)
613NZ0	Grad Unallocated Budget (Bud Only)	81,114.00	81,114.00	0.00	0.00	0.00	81,114.00	81,114.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	21,887.54	0.00	(21,887.54)	(21,887.54)
615F10	PAT	0.00	0.00	0.00	157,661.86	0.00	(157,661.86)	(157,661.86)
615NZ0	PAT Unallocated Budget (Bud Only)	57,400.00	57,400.00	0.00	0.00	0.00	57,400.00	57,400.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	12,733.75	0.00	(12,733.75)	(12,733.75)
*Total: 61 - Salaries and Wages		138,514.00	138,514.00	0.00	305,276.64	0.00	(166,762.64)	(166,762.64)
65YF10	Full Fringe Benefit Distr Expe	24,310.00	24,310.00	0.00	93,818.09	0.00	(69,508.09)	(69,508.09)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,874.88	0.00	(3,874.88)	(3,874.88)
*Total: 65 - Fringe Benefits		24,310.00	24,310.00	0.00	97,692.97	0.00	(73,382.97)	(73,382.97)
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710000	In-State Travel	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
710100	Out-of-State Travel	0.00	0.00	0.00	691.00	0.00	(691.00)	(691.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	978.33	0.00	(978.33)	(978.33)
710Z	Travel-Other	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal: Travel		16,100.00	16,100.00	0.00	1,669.33	0.00	14,430.67	14,430.67
711100	Supplies-General	0.00	0.00	0.00	2,719.75	0.00	(2,719.75)	(2,719.75)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	286.00	0.00	(286.00)	(286.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	236,040.00	236,040.00	0.00	0.00	0.00	236,040.00	236,040.00
711200	Research Supplies	0.00	0.00	0.00	26,338.66	0.00	(26,338.66)	(26,338.66)
714000	Postage-General	0.00	0.00	0.00	1,261.31	0.00	(1,261.31)	(1,261.31)
714030	Postage-Express Mail	0.00	0.00	0.00	212.79	0.00	(212.79)	(212.79)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	35,382.27	0.00	(35,382.27)	(35,382.27)
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	39,131.50	0.00	(39,131.50)	(39,131.50)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	1,567.50	0.00	(1,567.50)	(1,567.50)
716082	Maint & Repairs-Labs	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	94.40	0.00	(94.40)	(94.40)
717200	Other Professional Services-General	0.00	0.00	0.00	66,576.73	0.00	(66,576.73)	(66,576.73)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	52,000.00	52,000.00	0.00	0.00	0.00	52,000.00	52,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	441.25	0.00	(441.25)	(441.25)

Grant 193106 - Analytical Ultracentrifugation
Fund 193106 - Analytical Ultracentrifugation

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Laue, Thomas M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	4/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	R01GM6283601	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBBCTL
FRAGRNT Start/End Date:	04/01/2001 - 03/31/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	12.80	0.00	(12.80)	(12.80)
71CZ	Other Expenses-Deductions		54,178.00	54,178.00	0.00	0.00	0.00	54,178.00	54,178.00
Subtotal: Non-Travel Support			342,218.00	342,218.00	0.00	174,574.96	0.00	167,643.04	167,643.04
*Total: 71 - Support (Travel & Non-Travel)			358,318.00	358,318.00	0.00	176,244.29	0.00	182,073.71	182,073.71
7211	Assistantships		7,084.00	7,084.00	0.00	0.00	0.00	7,084.00	7,084.00
721100	Assistantships		25,730.00	25,730.00	0.00	0.00	0.00	25,730.00	25,730.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	3,410.00	0.00	(3,410.00)	(3,410.00)
*Total: 72 - Student and/or Participant Support			32,814.00	32,814.00	0.00	3,410.00	0.00	29,404.00	29,404.00
7400	Capitalizable Equipment		14,800.00	14,800.00	0.00	340.00	0.00	14,460.00	14,460.00
740000	Cap Equipment		42,950.00	42,950.00	0.00	9,490.39	0.00	33,459.61	33,459.61
740005	Cap Equipment-Fabricated Equipment		0.00	0.00	0.00	22,817.00	0.00	(22,817.00)	(22,817.00)
*Total: 74 - Capitalizable Plant and Equipment			57,750.00	57,750.00	0.00	32,647.39	0.00	25,102.61	25,102.61
**Total Direct Cost Expenditures			611,706.00	611,706.00	0.00	615,271.29	0.00	(3,565.29)	(3,565.29)
7600	Internal Allocations		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
7603	F&A Expenditures		61,128.00	61,128.00	0.00	510.49	0.00	60,617.51	60,617.51
760300	F&A Expenditures		185,990.00	185,990.00	0.00	263,041.05	0.00	(77,051.05)	(77,051.05)
*Total: 76 - F&A and Internal Allocations			267,118.00	267,118.00	0.00	263,551.54	0.00	3,566.46	3,566.46
**Total Indirect Cost Expenditures			267,118.00	267,118.00	0.00	263,551.54	0.00	3,566.46	3,566.46
***Total Expenditures			878,824.00	878,824.00	0.00	878,822.83	0.00	1.17	1.17
Revenue									
5300	Federal Programs		218,128.00	218,128.00	0.00	1,657.80	0.00	216,470.20	216,470.20
530000	Federal Programs		0.00	0.00	0.00	877,165.03	0.00	(877,165.03)	(877,165.03)
*Total: 53 - Sponsored Programs			218,128.00	218,128.00	0.00	878,822.83	0.00	(660,694.83)	(660,694.83)
***Total Revenue			218,128.00	218,128.00	0.00	878,822.83	0.00	(660,694.83)	(660,694.83)

Fund Information	
Effective Date:	4/9/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information			Approved For Admin	NONE
IDC Basis Code:	MTDC		Approved For Preaward	YES
IDC Rate Code:	URES0N	46.00 %	Budget Controls	A110
IDC Dist To Code:	UBBCTL		Equipment Vesting	USNH
			Idc Waiver	NO

[illegible]

Grant 193107 - Microvascular Networks
Fund 193107 - Microvascular Networks

Status: Active
FMGR: Carr, Russell T

PI:	Carr, Russell T		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	1R01-HL67789	CFDA #:	93.837
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	09/01/2001 - 07/31/2006		

Fund Information

Effective Date: 2/24/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDKERC	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEERC - PI Ronald Clark

[illegible]

Grant 193107 - Microvascular Networks
Fund 193107 - Microvascular Networks

Status: Active
FMGR: Carr, Russell T

Type: Grant

PI:	Carr, Russell T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	2/24/2004	IDC Basis Code:	MTDC
Sponsor ID:	1R01-HL67789	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDKE00	Expend End Date:		IDC Dist To Code:	UDKERC
FRAGRNT Start/End Date:	09/01/2001 - 07/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDKERC - PI Russell Carr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	10,001.25	32,001.25	0.00	(32,001.25)	(32,001.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	122,750.00	122,750.00	0.00	0.00	0.00	122,750.00	122,750.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	7,666.00	0.00	(7,666.00)	(7,666.00)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,090.00	21,010.07	0.00	(21,010.07)	(21,010.07)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	18,580.00	0.00	(18,580.00)	(18,580.00)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	43,427.77	0.00	(43,427.77)	(43,427.77)
613N10	Graduate Assistant	0.00	0.00	0.00	6,910.28	0.00	(6,910.28)	(6,910.28)
613N30	Graduate Research Assistant	0.00	0.00	0.00	57,093.12	0.00	(57,093.12)	(57,093.12)
613NZ0	Grad Unallocated Budget (Bud Only)	147,143.00	147,143.00	0.00	0.00	0.00	147,143.00	147,143.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	7,958.06	49,874.09	0.00	(49,874.09)	(49,874.09)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	9,500.02	18,709.02	0.00	(18,709.02)	(18,709.02)
61SNZ0	Student Labor Unallocated(Bud Only)	24,500.00	24,500.00	0.00	0.00	0.00	24,500.00	24,500.00
*Total: 61 - Salaries and Wages		294,393.00	294,393.00	33,549.33	255,271.60	0.00	39,121.40	39,121.40
65YF10	Full Fringe Benefit Distr Expe	29,569.00	29,569.00	4,000.50	12,390.53	0.00	17,178.47	17,178.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,029.19	13,375.38	0.00	(13,375.38)	(13,375.38)
*Total: 65 - Fringe Benefits		29,569.00	29,569.00	6,029.69	25,765.91	0.00	3,803.09	3,803.09
710	Travel	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
710000	In-State Travel	2,499.00	2,499.00	0.00	0.00	0.00	2,499.00	2,499.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,814.63	0.00	(1,814.63)	(1,814.63)
710300	Conference Registration Fees	0.00	0.00	690.00	1,095.00	0.00	(1,095.00)	(1,095.00)
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		8,299.00	8,299.00	690.00	2,909.63	0.00	5,389.37	5,389.37
7112	Research Supplies	6,496.00	6,496.00	0.00	0.00	0.00	6,496.00	6,496.00
711200	Research Supplies	0.00	0.00	0.00	896.38	0.00	(896.38)	(896.38)
713000	Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
713010	Printing & Copying-Publications	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717000	Consulting-General	10,309.00	10,309.00	0.00	0.00	0.00	10,309.00	10,309.00
71CZ	Other Expenses-Deductions	1,989.00	1,989.00	0.00	0.00	0.00	1,989.00	1,989.00
Subtotal: Non-Travel Support		20,294.00	20,294.00	0.00	936.38	0.00	19,357.62	19,357.62
*Total: 71 - Support (Travel & Non-Travel)		28,593.00	28,593.00	690.00	3,846.01	0.00	24,746.99	24,746.99
7211	Assistantships	7,502.00	7,502.00	0.00	0.00	0.00	7,502.00	7,502.00
721100	Assistantships	25,042.00	25,042.00	0.00	0.00	0.00	25,042.00	25,042.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,681.65	0.00	(19,681.65)	(19,681.65)

Grant 193107 - Microvascular Networks
Fund 193107 - Microvascular Networks

Status: Active
FMGR: Carr, Russell T

Type: Grant

PI:	Carr, Russell T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	2/24/2004	IDC Basis Code:	MTDC
Sponsor ID:	1R01-HL67789	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDKE00	Expend End Date:		IDC Dist To Code:	UDKERC
FRAGRNT Start/End Date:	09/01/2001 - 07/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDKERC - PI Russell Carr

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 72 - Student and/or Participant Support	32,544.00	32,544.00	0.00	19,681.65	0.00	12,862.35	12,862.35
7400 Capitalizable Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
740000 Cap Equipment	0.00	0.00	0.00	15,470.20	0.00	(15,470.20)	(15,470.20)
*Total: 74 - Capitalizable Plant and Equipment	15,000.00	15,000.00	0.00	15,470.20	0.00	(470.20)	(470.20)
**Total Direct Cost Expenditures	400,099.00	400,099.00	40,269.02	320,035.37	0.00	80,063.63	80,063.63
7603 F&A Expenditures	34,874.00	34,874.00	0.00	0.00	0.00	34,874.00	34,874.00
760300 F&A Expenditures	125,988.00	125,988.00	18,523.78	130,051.71	0.00	(4,063.71)	(4,063.71)
*Total: 76 - F&A and Internal Allocations	160,862.00	160,862.00	18,523.78	130,051.71	0.00	30,810.29	30,810.29
**Total Indirect Cost Expenditures	160,862.00	160,862.00	18,523.78	130,051.71	0.00	30,810.29	30,810.29
***Total Expenditures	560,961.00	560,961.00	58,792.80	450,087.08	0.00	110,873.92	110,873.92
Revenue							
5300 Federal Programs	134,874.00	134,874.00	0.00	0.00	0.00	134,874.00	134,874.00
530000 Federal Programs	0.00	0.00	58,792.80	450,087.08	0.00	(450,087.08)	(450,087.08)
*Total: 53 - Sponsored Programs	134,874.00	134,874.00	58,792.80	450,087.08	0.00	(315,213.08)	(315,213.08)
***Total Revenue	134,874.00	134,874.00	58,792.80	450,087.08	0.00	(315,213.08)	(315,213.08)

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193113 - CENTER FOR STRUCTURAL BIOLOGY

Status: Active
FMGR: Reinhold, Vernon

PI:	Reinhold, Vernon		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	P20-RR16459	CFDA #:	93.389
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/20/2001 - 06/30/2006		

Fund Information

Effective Date: 9/21/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCHVR	

Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

[illegible]

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193113 - CENTER FOR STRUCTURAL BIOLOGY

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	9/21/2004	IDC Basis Code:	MTDC
Sponsor ID:	P20-RR16459	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UDCHVR
FRAGRNT Start/End Date:	09/20/2001 - 06/30/2006	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,493.41	0.00	(29,493.41)	(29,493.41)
611F60	Faculty NTT Research	0.00	0.00	0.00	35,508.97	0.00	(35,508.97)	(35,508.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	328,395.00	65,002.38	0.00	0.00	0.00	328,395.00	65,002.38
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	15,555.00	0.00	(15,555.00)	(15,555.00)
615F10	PAT	0.00	0.00	0.00	1,946.12	0.00	(1,946.12)	(1,946.12)
615NZ0	PAT Unallocated Budget (Bud Only)	110,000.00	1,946.12	0.00	0.00	0.00	110,000.00	1,946.12
617NZ0	Op Staff Unallocated Bud(BudOnly)	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	2,880.00	0.00	(2,880.00)	(2,880.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	37,895.00	0.00	(37,895.00)	(37,895.00)
*Total: 61 - Salaries and Wages		478,395.00	66,948.50	0.00	123,278.50	0.00	355,116.50	(56,330.00)
65YF10	Full Fringe Benefit Distr Expe	166,703.00	23,828.21	0.00	23,828.21	0.00	142,874.79	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,692.70	0.00	(4,692.70)	(4,692.70)
*Total: 65 - Fringe Benefits		166,703.00	23,828.21	0.00	28,520.91	0.00	138,182.09	(4,692.70)
710100	Out-of-State Travel	0.00	0.00	0.00	2,388.10	0.00	(2,388.10)	(2,388.10)
710300	Conference Registration Fees	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
710Z00	Travel-Other	14,500.00	5,200.00	0.00	0.00	0.00	14,500.00	5,200.00
Subtotal: Travel		14,500.00	5,200.00	0.00	3,063.10	0.00	11,436.90	2,136.90
711100	Supplies-General	73,200.00	28,900.00	0.00	726.16	0.00	72,473.84	28,173.84
711200	Research Supplies	0.00	0.00	0.00	30,433.47	0.00	(30,433.47)	(30,433.47)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	227.00	0.00	(227.00)	(227.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
717000	Consulting-General	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	3,322.61	0.00	(3,322.61)	(3,322.61)
Subtotal: Non-Travel Support		74,800.00	28,900.00	0.00	34,715.24	0.00	40,084.76	(5,815.24)
*Total: 71 - Support (Travel & Non-Travel)		89,300.00	34,100.00	0.00	37,778.34	0.00	51,521.66	(3,678.34)
740000	Cap Equipment	926,710.00	773,042.22	0.00	773,042.22	0.00	153,667.78	0.00
*Total: 74 - Capitalizable Plant and Equipment		926,710.00	773,042.22	0.00	773,042.22	0.00	153,667.78	0.00
**Total Direct Cost Expenditures		1,661,108.00	897,918.93	0.00	962,619.97	0.00	698,488.03	(64,701.04)
760300	F&A Expenditures	330,479.00	149,554.25	0.00	84,853.21	0.00	245,625.79	64,701.04
*Total: 76 - F&A and Internal Allocations		330,479.00	149,554.25	0.00	84,853.21	0.00	245,625.79	64,701.04
**Total Indirect Cost Expenditures		330,479.00	149,554.25	0.00	84,853.21	0.00	245,625.79	64,701.04

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193113 - CENTER FOR STRUCTURAL BIOLOGY

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI: Reinhold, Vernon
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: P20-RR16459 CFDA #: 93.389
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/20/2001 - 06/30/2006

Fund Information
Effective Date: 9/21/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHVR

Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCHVR - PI Vernon Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	1,991,587.00	1,047,473.18	0.00	1,047,473.18	0.00	944,113.82	(0.00)
Revenue							
530000 Federal Programs	1,991,587.00	1,495,861.00	0.00	1,047,473.18	0.00	944,113.82	448,387.82
*Total: 53 - Sponsored Programs	1,991,587.00	1,495,861.00	0.00	1,047,473.18	0.00	944,113.82	448,387.82
***Total Revenue	1,991,587.00	1,495,861.00	0.00	1,047,473.18	0.00	944,113.82	448,387.82

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193119 - Center for Structural Biology

Status: Active Type: Grant
FMGR: Gilbert, William A

PI:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	9/21/2004	IDC Basis Code:	MTDC
Sponsor ID:	P20-RR16459	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UBBCWG
FRAGRNT Start/End Date:	09/20/2001 - 06/30/2006	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBBCWG - PI William Gilbert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	16,278.20	0.00	(16,278.20)	(16,278.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	16,278.20	0.00	0.00	0.00	1.00	16,278.20
*Total: 61 - Salaries and Wages	1.00	16,278.20	0.00	16,278.20	0.00	(16,277.20)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	6,077.12	0.00	6,077.12	0.00	(6,077.12)	0.00
*Total: 65 - Fringe Benefits	0.00	6,077.12	0.00	6,077.12	0.00	(6,077.12)	0.00
710200 Foreign Travel	0.00	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)
710Z00 Travel-Other	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	8,418.26	0.00	(8,418.26)	(8,418.26)
711100 Supplies-General	0.00	9,400.00	0.00	(849.65)	0.00	849.65	10,249.65
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	2,005.90	0.00	(2,005.90)	(2,005.90)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	5,947.00	0.00	(5,947.00)	(5,947.00)
7112 Research Supplies	0.00	8,276.00	0.00	0.00	0.00	0.00	8,276.00
711200 Research Supplies	0.00	0.00	0.00	1,365.07	0.00	(1,365.07)	(1,365.07)
Subtotal: Non-Travel Support	0.00	17,676.00	0.00	16,886.58	0.00	(16,886.58)	789.42
*Total: 71 - Support (Travel & Non-Travel)	0.00	17,676.00	0.00	16,886.58	0.00	(16,886.58)	789.42
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S4 Permits and Fees	0.00	0.00	0.00	1,130.00	0.00	(1,130.00)	(1,130.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	1,130.00	0.00	(1,130.00)	(1,130.00)
**Total Direct Cost Expenditures	1.00	40,031.32	0.00	40,371.90	0.00	(40,370.90)	(340.58)
760300 F&A Expenditures	0.00	22,222.55	0.00	17,621.58	0.00	(17,621.58)	4,600.97
*Total: 76 - F&A and Internal Allocations	0.00	22,222.55	0.00	17,621.58	0.00	(17,621.58)	4,600.97
**Total Indirect Cost Expenditures	0.00	22,222.55	0.00	17,621.58	0.00	(17,621.58)	4,600.97
***Total Expenditures	1.00	62,253.87	0.00	57,993.48	0.00	(57,992.48)	4,260.39
Revenue							
530000 Federal Programs	1.00	183,158.00	0.00	57,993.48	0.00	(57,992.48)	125,164.52
*Total: 53 - Sponsored Programs	1.00	183,158.00	0.00	57,993.48	0.00	(57,992.48)	125,164.52
***Total Revenue	1.00	183,158.00	0.00	57,993.48	0.00	(57,992.48)	125,164.52

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193120 - Center for Structural Biology

Status: Active
FMGR: Hopkins, Barbara A
Type: Grant

PI:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	5/5/2004	IDC Basis Code:	MTDC
Sponsor ID:	P20-RR16459	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UDCHBH
FRAGRNT Start/End Date:	09/20/2001 - 06/30/2006	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHBH - PI Barbara Hopkins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	21,501.00	0.00	0.00	0.00	1.00	21,501.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
615F10	PAT	0.00	0.00	0.00	13,198.17	0.00	(13,198.17)	(13,198.17)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	14,056.00	0.00	0.00	0.00	0.00	14,056.00
*Total: 61 - Salaries and Wages		1.00	35,557.00	0.00	14,698.17	0.00	(14,697.17)	20,858.83
65YF10	Full Fringe Benefit Distr Expe	0.00	7,281.00	0.00	4,945.68	0.00	(4,945.68)	2,335.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
*Total: 65 - Fringe Benefits		0.00	7,281.00	0.00	5,071.68	0.00	(5,071.68)	2,209.32
710000	In-State Travel	0.00	0.00	0.00	185.50	0.00	(185.50)	(185.50)
710100	Out-of-State Travel	0.00	0.00	0.00	116.80	0.00	(116.80)	(116.80)
710Z00	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel		0.00	2,000.00	0.00	302.30	0.00	(302.30)	1,697.70
711100	Supplies-General	0.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00
711200	Research Supplies	0.00	0.00	0.00	1,955.60	0.00	(1,955.60)	(1,955.60)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	285.95	0.00	(285.95)	(285.95)
Subtotal: Non-Travel Support		0.00	16,000.00	0.00	2,278.55	0.00	(2,278.55)	13,721.45
*Total: 71 - Support (Travel & Non-Travel)		0.00	18,000.00	0.00	2,580.85	0.00	(2,580.85)	15,419.15
**Total Direct Cost Expenditures		1.00	60,838.00	0.00	22,350.70	0.00	(22,349.70)	38,487.30
760300	F&A Expenditures	0.00	27,377.00	0.00	10,074.07	0.00	(10,074.07)	17,302.93
*Total: 76 - F&A and Internal Allocations		0.00	27,377.00	0.00	10,074.07	0.00	(10,074.07)	17,302.93
**Total Indirect Cost Expenditures		0.00	27,377.00	0.00	10,074.07	0.00	(10,074.07)	17,302.93
***Total Expenditures		1.00	88,215.00	0.00	32,424.77	0.00	(32,423.77)	55,790.23
Revenue								
530000	Federal Programs	1.00	88,215.00	0.00	32,424.77	0.00	(32,423.77)	55,790.23
*Total: 53 - Sponsored Programs		1.00	88,215.00	0.00	32,424.77	0.00	(32,423.77)	55,790.23
***Total Revenue		1.00	88,215.00	0.00	32,424.77	0.00	(32,423.77)	55,790.23

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193121 - Center for Structural Biology

Status: Active Type: Grant
FMGR: Reinhold, Vernon

PI:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	5/5/2004	IDC Basis Code:	MTDC
Sponsor ID:	P20-RR16459	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UDCHVR
FRAGRNT Start/End Date:	09/20/2001 - 06/30/2006	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	51,422.57	0.00	(51,422.57)	(51,422.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	54,210.00	0.00	0.00	0.00	1.00	54,210.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
*Total: 61 - Salaries and Wages		1.00	94,210.00	0.00	51,422.57	0.00	(51,421.57)	42,787.43
65YF10	Full Fringe Benefit Distr Expe	0.00	33,916.00	0.00	19,279.68	0.00	(19,279.68)	14,636.32
*Total: 65 - Fringe Benefits		0.00	33,916.00	0.00	19,279.68	0.00	(19,279.68)	14,636.32
710100	Out-of-State Travel	0.00	0.00	0.00	5,302.44	0.00	(5,302.44)	(5,302.44)
710300	Conference Registration Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
710Z00	Travel-Other	0.00	6,100.00	0.00	0.00	0.00	0.00	6,100.00
Subtotal: Travel		0.00	6,100.00	0.00	6,402.44	0.00	(6,402.44)	(302.44)
711000	Purchasing Cards	0.00	0.00	0.00	149.98	0.00	(149.98)	(149.98)
711100	Supplies-General	0.00	18,900.00	0.00	0.00	0.00	0.00	18,900.00
711200	Research Supplies	0.00	0.00	0.00	6,419.77	0.00	(6,419.77)	(6,419.77)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	78.27	0.00	(78.27)	(78.27)
717000	Consulting-General	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
718000	Telecom-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	870.00	0.00	(870.00)	(870.00)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,685.00	0.00	(1,685.00)	(1,685.00)
Subtotal: Non-Travel Support		0.00	20,500.00	0.00	9,363.02	0.00	(9,363.02)	11,136.98
*Total: 71 - Support (Travel & Non-Travel)		0.00	26,600.00	0.00	15,765.46	0.00	(15,765.46)	10,834.54
**Total Direct Cost Expenditures		1.00	154,726.00	0.00	86,467.71	0.00	(86,466.71)	68,258.29
760300	F&A Expenditures	0.00	69,627.00	0.00	38,910.43	0.00	(38,910.43)	30,716.57
*Total: 76 - F&A and Internal Allocations		0.00	69,627.00	0.00	38,910.43	0.00	(38,910.43)	30,716.57
**Total Indirect Cost Expenditures		0.00	69,627.00	0.00	38,910.43	0.00	(38,910.43)	30,716.57
***Total Expenditures		1.00	224,353.00	0.00	125,378.14	0.00	(125,377.14)	98,974.86
Revenue								
530000	Federal Programs	1.00	224,353.00	0.00	125,378.14	0.00	(125,377.14)	98,974.86
*Total: 53 - Sponsored Programs		1.00	224,353.00	0.00	125,378.14	0.00	(125,377.14)	98,974.86

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193121 - Center for Structural Biology

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon		Fund Information		Fund Indirect Cost Information		Approved For Preaward	NO	
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	5/5/2004	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P20-RR16459	CFDA #: 93.389	Term Date:		IDC Rate Code:	URES0N 46.00 %	Equipment Vesting	USNH	
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHVR	Idc Waiver	NO	
FRAGRNT Start/End Date:	09/20/2001 - 06/30/2006		Rev Account:	530000					

Org UDCHVR - PI Vernon Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	1.00	224,353.00	0.00	125,378.14	0.00	(125,377.14)	98,974.86

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193136 - Proteomics Core

Status: Active Type: Grant
FMGR: Reinhold, Vernon

PI:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	9/21/2004	IDC Basis Code:	MTDC
Sponsor ID:	P20-RR16459	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	93.389	Expend End Date:		IDC Dist To Code:	UDCHVR
Resp Org:	UDCHEM	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/20/2001 - 06/30/2006			Idc Waiver	NO

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,644.64	0.00	(30,644.64)	(30,644.64)
611F60	Faculty NTT Research	0.00	0.00	0.00	54,274.64	0.00	(54,274.64)	(54,274.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	217,170.00	217,170.00	0.00	0.00	0.00	217,170.00	217,170.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,476.58	0.00	(13,476.58)	(13,476.58)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	11,165.30	0.00	(11,165.30)	(11,165.30)
611Q90	Post Doc	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,468.88	0.00	(6,468.88)	(6,468.88)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,000.50	0.00	(7,000.50)	(7,000.50)
615F10	PAT	0.00	0.00	0.00	76,818.96	0.00	(76,818.96)	(76,818.96)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	171.75	0.00	(171.75)	(171.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	27,477.00	0.00	(27,477.00)	(27,477.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	28.75	0.00	(28.75)	(28.75)
61SNSH	Student Labor	0.00	0.00	0.00	6,270.00	0.00	(6,270.00)	(6,270.00)
*Total: 61 - Salaries and Wages		247,170.00	217,170.00	0.00	233,797.00	0.00	13,373.00	(16,627.00)
65YF10	Full Fringe Benefit Distr Expe	97,632.00	89,322.00	0.00	63,900.42	0.00	33,731.58	25,421.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,023.25	0.00	(5,023.25)	(5,023.25)
*Total: 65 - Fringe Benefits		97,632.00	89,322.00	0.00	68,923.67	0.00	28,708.33	20,398.33
710	Travel	5,460.00	5,460.00	0.00	0.00	0.00	5,460.00	5,460.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,160.69	0.00	(2,160.69)	(2,160.69)
710300	Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
Subtotal: Travel		5,460.00	5,460.00	0.00	2,390.69	0.00	3,069.31	3,069.31
711000	Purchasing Cards	0.00	0.00	0.00	4,565.90	0.00	(4,565.90)	(4,565.90)
711100	Supplies-General	0.00	0.00	0.00	1,234.29	0.00	(1,234.29)	(1,234.29)
7112	Research Supplies	47,236.00	47,236.00	0.00	0.00	0.00	47,236.00	47,236.00
711200	Research Supplies	0.00	0.00	0.00	68,907.92	0.00	(68,907.92)	(68,907.92)
713000	Printing & Copying-General	0.00	0.00	0.00	604.21	0.00	(604.21)	(604.21)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	36.21	0.00	(36.21)	(36.21)
716000	Maintenance & Repairs-General	500.00	0.00	0.00	583.80	83.80	(167.60)	(667.60)
717200	Other Professional Services-General	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	139.95	0.00	(139.95)	(139.95)
719200	Employee Recruiting-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Non-Travel Support		47,736.00	47,236.00	0.00	76,466.28	83.80	(28,814.08)	(29,314.08)
*Total: 71 - Support (Travel & Non-Travel)		53,196.00	52,696.00	0.00	78,856.97	83.80	(25,744.77)	(26,244.77)

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193136 - Proteomics Core

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	9/21/2004	IDC Basis Code:	MTDC
Sponsor ID:	P20-RR16459	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UDCHVR
FRAGRNT Start/End Date:	09/20/2001 - 06/30/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHVR - PI Vernon Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,540.25	0.00	(5,540.25)	(5,540.25)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	5,540.25	0.00	(5,540.25)	(5,540.25)
740000 Cap Equipment	620,840.00	467,672.95	0.00	429,091.31	0.00	191,748.69	38,581.64
*Total: 74 - Capitalizable Plant and Equipment	620,840.00	467,672.95	0.00	429,091.31	0.00	191,748.69	38,581.64
**Total Direct Cost Expenditures	1,018,838.00	826,860.95	0.00	816,209.20	83.80	202,545.00	10,567.95
760300 F&A Expenditures	179,536.00	161,913.00	0.00	172,480.95	0.00	7,055.05	(10,567.95)
*Total: 76 - F&A and Internal Allocations	179,536.00	161,913.00	0.00	172,480.95	0.00	7,055.05	(10,567.95)
**Total Indirect Cost Expenditures	179,536.00	161,913.00	0.00	172,480.95	0.00	7,055.05	(10,567.95)
***Total Expenditures	1,198,374.00	988,773.95	0.00	988,690.15	83.80	209,600.05	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	988,690.15	0.00	(988,690.15)	(988,690.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	988,690.15	0.00	(988,690.15)	(988,690.15)
***Total Revenue	0.00	0.00	0.00	988,690.15	0.00	(988,690.15)	(988,690.15)

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193137 - Outreach Core

Status: Active
FMGR: Hopkins, Barbara A

Type: Grant

PI:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	5/5/2004	IDC Basis Code:	MTDC
Sponsor ID:	P20-RR16459	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UDCHBH
FRAGRNT Start/End Date:	09/20/2001 - 06/30/2006	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHBH - PI Barbara Hopkins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	30,835.00	10,835.00	0.00	0.00	0.00	30,835.00	10,835.00
615F10 PAT	0.00	0.00	0.00	11,970.89	0.00	(11,970.89)	(11,970.89)
*Total: 61 - Salaries and Wages	30,835.00	10,835.00	0.00	11,970.89	0.00	18,864.11	(1,135.89)
65YF10 Full Fringe Benefit Distr Expe	12,180.00	10,446.52	0.00	4,728.52	0.00	7,451.48	5,718.00
*Total: 65 - Fringe Benefits	12,180.00	10,446.52	0.00	4,728.52	0.00	7,451.48	5,718.00
710 Travel	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
710100 Out-of-State Travel	0.00	0.00	0.00	38.33	0.00	(38.33)	(38.33)
Subtotal: Travel	2,100.00	2,100.00	0.00	38.33	0.00	2,061.67	2,061.67
7112 Research Supplies	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
711200 Research Supplies	0.00	0.00	0.00	2,230.00	0.00	(2,230.00)	(2,230.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,639.13	0.00	(2,639.13)	(2,639.13)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	14,500.00	14,500.00	0.00	4,869.13	0.00	9,630.87	9,630.87
*Total: 71 - Support (Travel & Non-Travel)	16,600.00	16,600.00	0.00	4,907.46	0.00	11,692.54	11,692.54
740000 Cap Equipment	166,774.00	116,584.48	0.00	118,646.15	0.00	48,127.85	(2,061.67)
*Total: 74 - Capitalizable Plant and Equipment	166,774.00	116,584.48	0.00	118,646.15	0.00	48,127.85	(2,061.67)
**Total Direct Cost Expenditures	226,389.00	154,466.00	0.00	140,253.02	0.00	86,135.98	14,212.98
760300 F&A Expenditures	26,926.00	26,926.00	0.00	9,747.21	0.00	17,178.79	17,178.79
*Total: 76 - F&A and Internal Allocations	26,926.00	26,926.00	0.00	9,747.21	0.00	17,178.79	17,178.79
**Total Indirect Cost Expenditures	26,926.00	26,926.00	0.00	9,747.21	0.00	17,178.79	17,178.79
***Total Expenditures	253,315.00	181,392.00	0.00	150,000.23	0.00	103,314.77	31,391.77
Revenue							
530000 Federal Programs	0.00	0.00	0.00	150,000.23	0.00	(150,000.23)	(150,000.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	150,000.23	0.00	(150,000.23)	(150,000.23)
***Total Revenue	0.00	0.00	0.00	150,000.23	0.00	(150,000.23)	(150,000.23)

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193137 - Outreach Core

Status: Active
FMGR: Hopkins, Barbara A

Type: Grant

PI: Reinhold, Vernon
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: P20-RR16459 CFDA #: 93.389
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/20/2001 - 06/30/2006

Fund Information
Effective Date: 5/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHBH

Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCHVR - PI Vernon Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,429.24	0.00	(2,429.24)	(2,429.24)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,429.24	0.00	(2,429.24)	(2,429.24)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	983.84	0.00	(983.84)	(983.84)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	983.84	0.00	(983.84)	(983.84)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,413.08	0.00	(3,413.08)	(3,413.08)
760300 F&A Expenditures	0.00	0.00	0.00	1,570.05	0.00	(1,570.05)	(1,570.05)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,570.05	0.00	(1,570.05)	(1,570.05)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,570.05	0.00	(1,570.05)	(1,570.05)
***Total Expenditures	0.00	0.00	0.00	4,983.13	0.00	(4,983.13)	(4,983.13)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,983.13	0.00	(4,983.13)	(4,983.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,983.13	0.00	(4,983.13)	(4,983.13)
***Total Revenue	0.00	0.00	0.00	4,983.13	0.00	(4,983.13)	(4,983.13)

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193138 - Bioinformatics Core

Status: Active
FMGR: Gilbert, William A
Type: Grant

PI:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	5/5/2004	IDC Basis Code:	MTDC
Sponsor ID:	P20-RR16459	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UBBCWG
FRAGRNT Start/End Date:	09/20/2001 - 06/30/2006	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 93.389			Budget Controls	A110
				Equipment Vesting	USNH

Org UBBCWG - PI William Gilbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,324.43	0.00	(17,324.43)	(17,324.43)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
615F10	PAT	0.00	0.00	0.00	40,536.56	0.00	(40,536.56)	(40,536.56)
615NZ0	PAT Unallocated Budget (Bud Only)	47,000.00	40,392.73	0.00	0.00	0.00	47,000.00	40,392.73
*Total: 61 - Salaries and Wages		68,000.00	61,392.73	0.00	57,860.99	0.00	10,139.01	3,531.74
65YF10	Full Fringe Benefit Distr Expe	26,860.00	26,860.00	0.00	22,858.85	0.00	4,001.15	4,001.15
*Total: 65 - Fringe Benefits		26,860.00	26,860.00	0.00	22,858.85	0.00	4,001.15	4,001.15
710	Travel	2,260.00	0.00	0.00	0.00	0.00	2,260.00	0.00
Subtotal: Travel		2,260.00	0.00	0.00	0.00	0.00	2,260.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	2,299.00	0.00	(2,299.00)	(2,299.00)
7112	Research Supplies	25,622.00	6,182.90	0.00	0.00	0.00	25,622.00	6,182.90
711200	Research Supplies	0.00	0.00	0.00	6,038.76	0.00	(6,038.76)	(6,038.76)
Subtotal: Non-Travel Support		25,622.00	6,182.90	0.00	8,337.76	0.00	17,284.24	(2,154.86)
*Total: 71 - Support (Travel & Non-Travel)		27,882.00	6,182.90	0.00	8,337.76	0.00	19,544.24	(2,154.86)
**Total Direct Cost Expenditures		122,742.00	94,435.63	0.00	89,057.60	0.00	33,684.40	5,378.03
760300	F&A Expenditures	55,439.00	46,694.37	0.00	40,141.56	0.00	15,297.44	6,552.81
*Total: 76 - F&A and Internal Allocations		55,439.00	46,694.37	0.00	40,141.56	0.00	15,297.44	6,552.81
**Total Indirect Cost Expenditures		55,439.00	46,694.37	0.00	40,141.56	0.00	15,297.44	6,552.81
***Total Expenditures		178,181.00	141,130.00	0.00	129,199.16	0.00	48,981.84	11,930.84
Revenue								
530000	Federal Programs	0.00	0.00	0.00	129,199.16	0.00	(129,199.16)	(129,199.16)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	129,199.16	0.00	(129,199.16)	(129,199.16)
***Total Revenue		0.00	0.00	0.00	129,199.16	0.00	(129,199.16)	(129,199.16)

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193139 - Administration Core

Status: Active Type: Grant
FMGR: Reinhold, Vernon

PI:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	5/5/2004	IDC Basis Code:	MTDC
Sponsor ID:	P20-RR16459	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UDCHVR
FRAGRNT Start/End Date:	09/20/2001 - 06/30/2006	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	48,156.33	0.00	(48,156.33)	(48,156.33)
611NZ0	Faculty Unallocated Budget(BudOnly)	44,670.00	44,670.00	0.00	0.00	0.00	44,670.00	44,670.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,920.00	0.00	(7,920.00)	(7,920.00)
*Total: 61 - Salaries and Wages		89,670.00	89,670.00	0.00	56,076.33	0.00	33,593.67	33,593.67
65YF10	Full Fringe Benefit Distr Expe	35,420.00	35,420.00	0.00	19,164.90	0.00	16,255.10	16,255.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	649.44	0.00	(649.44)	(649.44)
*Total: 65 - Fringe Benefits		35,420.00	35,420.00	0.00	19,814.34	0.00	15,605.66	15,605.66
710	Travel	6,405.00	6,405.00	0.00	0.00	0.00	6,405.00	6,405.00
710000	In-State Travel	0.00	0.00	0.00	365.04	0.00	(365.04)	(365.04)
710100	Out-of-State Travel	0.00	0.00	0.00	2,062.64	0.00	(2,062.64)	(2,062.64)
710200	Foreign Travel	0.00	0.00	0.00	2,021.93	0.00	(2,021.93)	(2,021.93)
710300	Conference Registration Fees	0.00	0.00	0.00	3,015.01	0.00	(3,015.01)	(3,015.01)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,779.10	0.00	(1,779.10)	(1,779.10)
Subtotal: Travel		6,405.00	6,405.00	0.00	9,243.72	0.00	(2,838.72)	(2,838.72)
711000	Purchasing Cards	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
711100	Supplies-General	0.00	0.00	0.00	6,352.13	0.00	(6,352.13)	(6,352.13)
7112	Research Supplies	20,993.00	20,993.00	0.00	0.00	0.00	20,993.00	20,993.00
711200	Research Supplies	0.00	0.00	0.00	8,296.84	0.00	(8,296.84)	(8,296.84)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	265.01	0.00	(265.01)	(265.01)
717000	Consulting-General	1,621.00	1,621.00	0.00	0.00	0.00	1,621.00	1,621.00
717200	Other Professional Services-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	424.36	0.00	(424.36)	(424.36)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	206.50	0.00	(206.50)	(206.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	645.09	0.00	(645.09)	(645.09)
719100	Membership Dues & Fees	0.00	0.00	0.00	3,745.00	0.00	(3,745.00)	(3,745.00)
Subtotal: Non-Travel Support		22,614.00	22,614.00	0.00	20,142.43	0.00	2,471.57	2,471.57
*Total: 71 - Support (Travel & Non-Travel)		29,019.00	29,019.00	0.00	29,386.15	0.00	(367.15)	(367.15)
**Total Direct Cost Expenditures		154,109.00	154,109.00	0.00	105,276.82	0.00	48,832.18	48,832.18
760300	F&A Expenditures	69,606.00	69,606.00	0.00	47,616.52	0.00	21,989.48	21,989.48
*Total: 76 - F&A and Internal Allocations		69,606.00	69,606.00	0.00	47,616.52	0.00	21,989.48	21,989.48

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193139 - Administration Core

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI: Reinhold, Vernon
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: P20-RR16459 CFDA #: 93.389
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/20/2001 - 06/30/2006

Fund Information
Effective Date: 5/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHVR

Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCHVR - PI Vernon Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	69,606.00	69,606.00	0.00	47,616.52	0.00	21,989.48	21,989.48
***Total Expenditures	223,715.00	223,715.00	0.00	152,893.34	0.00	70,821.66	70,821.66
Revenue							
530000 Federal Programs	0.00	0.00	0.00	152,893.34	0.00	(152,893.34)	(152,893.34)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	152,893.34	0.00	(152,893.34)	(152,893.34)
***Total Revenue	0.00	0.00	0.00	152,893.34	0.00	(152,893.34)	(152,893.34)

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193150 - BRIN 2004 - Administration

Status: Active
FMGR: Reinhold, Vernon
Type: Grant

PI:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	9/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	P20-RR16459	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UDCHVR
FRAGRNT Start/End Date:	09/20/2001 - 06/30/2006	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,039.34	18,050.98	0.00	(18,050.98)	(18,050.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	46,036.00	63,689.00	0.00	0.00	0.00	46,036.00	63,689.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,500.00	9,500.00	0.00	(9,500.00)	(9,500.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,926.17	3,926.17	0.00	(3,926.17)	(3,926.17)
615F10	PAT	0.00	0.00	7,576.94	82,200.74	0.00	(82,200.74)	(82,200.74)
615NZ0	PAT Unallocated Budget (Bud Only)	30,700.00	95,950.00	0.00	0.00	0.00	30,700.00	95,950.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	2,278.00	0.00	(2,278.00)	(2,278.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	4,500.00	4,500.00	0.00	(4,500.00)	(4,500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	306.25	0.00	(306.25)	(306.25)
*Total: 61 - Salaries and Wages		76,736.00	159,639.00	27,542.45	120,762.14	0.00	(44,026.14)	38,876.86
65YF10	Full Fringe Benefit Distr Expe	31,078.00	64,239.00	3,947.99	40,343.83	0.00	(9,265.83)	23,895.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,577.34	1,794.42	0.00	(1,794.42)	(1,794.42)
*Total: 65 - Fringe Benefits		31,078.00	64,239.00	5,525.33	42,138.25	0.00	(11,060.25)	22,100.75
710	Travel	6,597.00	6,597.00	0.00	0.00	0.00	6,597.00	6,597.00
710000	In-State Travel	0.00	0.00	0.00	334.74	0.00	(334.74)	(334.74)
710100	Out-of-State Travel	0.00	0.00	0.00	7,923.26	0.00	(7,923.26)	(7,923.26)
710300	Conference Registration Fees	0.00	0.00	0.00	3,925.00	0.00	(3,925.00)	(3,925.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	741.82	0.00	(741.82)	(741.82)
Subtotal: Travel		6,597.00	6,597.00	0.00	12,924.82	0.00	(6,327.82)	(6,327.82)
711100	Supplies-General	0.00	0.00	240.93	5,085.52	0.00	(5,085.52)	(5,085.52)
7112	Research Supplies	10,513.00	50,513.00	0.00	0.00	0.00	10,513.00	50,513.00
711200	Research Supplies	0.00	0.00	0.00	(40.20)	0.00	40.20	40.20
713000	Printing & Copying-General	0.00	0.00	0.00	1,574.45	0.00	(1,574.45)	(1,574.45)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	776.18	0.00	(776.18)	(776.18)
717000	Consulting-General	1,670.00	1,670.00	0.00	0.00	0.00	1,670.00	1,670.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
718000	Telecom-General	0.00	0.00	0.00	163.66	0.00	(163.66)	(163.66)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	444.06	0.00	(444.06)	(444.06)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,573.55	0.00	(3,573.55)	(3,573.55)
719100	Membership Dues & Fees	0.00	0.00	0.00	242.00	0.00	(242.00)	(242.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	432.50	0.00	(432.50)	(432.50)
Subtotal: Non-Travel Support		12,183.00	52,183.00	240.93	15,251.72	0.00	(3,068.72)	36,931.28
*Total: 71 - Support (Travel & Non-Travel)		18,780.00	58,780.00	240.93	28,176.54	0.00	(9,396.54)	30,603.46
**Total Direct Cost Expenditures		126,594.00	282,658.00	33,308.71	191,076.93	0.00	(64,482.93)	91,581.07

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193150 - BRIN 2004 - Administration

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI: Reinhold, Vernon
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: P20-RR16459 CFDA #: 93.389
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/20/2001 - 06/30/2006

Fund Information

Effective Date: 9/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHVR

Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCHVR - PI Vernon Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	58,233.00	130,023.00	15,321.99	87,895.51	0.00	(29,662.51)	42,127.49
*Total: 76 - F&A and Internal Allocations	58,233.00	130,023.00	15,321.99	87,895.51	0.00	(29,662.51)	42,127.49
**Total Indirect Cost Expenditures	58,233.00	130,023.00	15,321.99	87,895.51	0.00	(29,662.51)	42,127.49
***Total Expenditures	184,827.00	412,681.00	48,630.70	278,972.44	0.00	(94,145.44)	133,708.56
Revenue							
530000 Federal Programs	0.00	0.00	48,630.70	278,972.44	0.00	(278,972.44)	(278,972.44)
*Total: 53 - Sponsored Programs	0.00	0.00	48,630.70	278,972.44	0.00	(278,972.44)	(278,972.44)
***Total Revenue	0.00	0.00	48,630.70	278,972.44	0.00	(278,972.44)	(278,972.44)

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193151 - BRIN 2004 - Program

Status: Active
FMGR: Reinhold, Vernon
Type: Grant

PI:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	9/10/2003	IDC Basis Code:	MTDC
Sponsor ID:	P20-RR16459	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UDCHVR
FRAGRNT Start/End Date:	09/20/2001 - 06/30/2006	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	7,099.44	0.00	(7,099.44)	(7,099.44)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	63,480.14	0.00	(63,480.14)	(63,480.14)
611F60	Faculty NTT Research	0.00	0.00	4,078.64	121,542.32	0.00	(121,542.32)	(121,542.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	358,833.00	376,485.00	0.00	0.00	0.00	358,833.00	376,485.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	40,131.17	0.00	(40,131.17)	(40,131.17)
611Q90	Post Doc	31,017.00	121,017.00	0.00	13,370.27	0.00	17,646.73	107,646.73
613N30	Graduate Research Assistant	0.00	0.00	0.00	40,265.62	0.00	(40,265.62)	(40,265.62)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	21,458.00	0.00	0.00	0.00	0.00	21,458.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	11,526.98	0.00	(11,526.98)	(11,526.98)
615F10	PAT	0.00	0.00	11,831.92	310,975.32	0.00	(310,975.32)	(310,975.32)
615NZ0	PAT Unallocated Budget (Bud Only)	50,000.00	194,500.00	0.00	0.00	0.00	50,000.00	194,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,200.00	0.00	(9,200.00)	(9,200.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	58,033.54	0.00	(58,033.54)	(58,033.54)
61SNSH	Student Labor	0.00	0.00	0.00	3,047.50	0.00	(3,047.50)	(3,047.50)
*Total: 61 - Salaries and Wages		439,850.00	713,460.00	15,910.56	678,672.30	0.00	(238,822.30)	34,787.70
65YF10	Full Fringe Benefit Distr Expe	167,769.00	256,301.00	6,522.09	206,680.65	0.00	(38,911.65)	49,620.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,986.90	0.00	(9,986.90)	(9,986.90)
*Total: 65 - Fringe Benefits		167,769.00	256,301.00	6,522.09	216,667.55	0.00	(48,898.55)	39,633.45
710	Travel	10,115.00	12,115.00	0.00	0.00	0.00	10,115.00	12,115.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,826.81	0.00	(4,826.81)	(4,826.81)
710300	Conference Registration Fees	0.00	0.00	0.00	940.00	0.00	(940.00)	(940.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	462.52	0.00	(462.52)	(462.52)
Subtotal: Travel		10,115.00	12,115.00	0.00	6,229.33	0.00	3,885.67	5,885.67
711100	Supplies-General	0.00	0.00	0.00	7,206.58	0.00	(7,206.58)	(7,206.58)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	1,467.65	0.00	(1,467.65)	(1,467.65)
7112	Research Supplies	27,681.00	57,681.00	0.00	0.00	0.00	27,681.00	57,681.00
711200	Research Supplies	0.00	0.00	3,735.61	172,365.91	0.00	(172,365.91)	(172,365.91)
713000	Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	87.14	0.00	(87.14)	(87.14)
717200	Other Professional Services-General	0.00	0.00	0.00	6,652.69	0.00	(6,652.69)	(6,652.69)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	51,750.00	0.00	0.00	0.00	0.00	51,750.00
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	28,073.80	0.00	(28,073.80)	(28,073.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	111.45	0.00	(111.45)	(111.45)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
Subtotal: Non-Travel Support		27,681.00	109,431.00	3,735.61	218,065.22	0.00	(190,384.22)	(108,634.22)

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193151 - BRIN 2004 - Program

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI: Reinhold, Vernon
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: P20-RR16459 CFDA #: 93.389
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/20/2001 - 06/30/2006

Fund Information
Effective Date: 9/10/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHVR

Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCHVR - PI Vernon Reinhold

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
*Total: 71 - Support (Travel & Non-Travel)			37,796.00	121,546.00	3,735.61	224,294.55	0.00	(186,498.55)	(102,748.55)
721100	Assistantships		0.00	8,510.00	0.00	0.00	0.00	0.00	8,510.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	7,119.60	0.00	(7,119.60)	(7,119.60)
*Total: 72 - Student and/or Participant Support			0.00	8,510.00	0.00	7,119.60	0.00	(7,119.60)	1,390.40
740000	Cap Equipment		614,740.00	610,620.00	0.00	478,242.26	0.00	136,497.74	132,377.74
740005	Cap Equipment-Fabricated Equipment		0.00	0.00	0.00	(2,465.28)	0.00	2,465.28	2,465.28
740040	Cap Equipment-Vehicles		0.00	0.00	0.00	4,240.00	0.00	(4,240.00)	(4,240.00)
*Total: 74 - Capitalizable Plant and Equipment			614,740.00	610,620.00	0.00	480,016.98	0.00	134,723.02	130,603.02
**Total Direct Cost Expenditures			1,260,155.00	1,710,437.00	26,168.26	1,606,770.98	0.00	(346,615.98)	103,666.02
760300	F&A Expenditures		296,890.00	502,000.00	12,037.42	515,031.69	0.00	(218,141.69)	(13,031.69)
*Total: 76 - F&A and Internal Allocations			296,890.00	502,000.00	12,037.42	515,031.69	0.00	(218,141.69)	(13,031.69)
**Total Indirect Cost Expenditures			296,890.00	502,000.00	12,037.42	515,031.69	0.00	(218,141.69)	(13,031.69)
***Total Expenditures			1,557,045.00	2,212,437.00	38,205.68	2,121,802.67	0.00	(564,757.67)	90,634.33
Revenue									
530000	Federal Programs		0.00	0.00	38,205.68	2,121,802.67	0.00	(2,121,802.67)	(2,121,802.67)
*Total: 53 - Sponsored Programs			0.00	0.00	38,205.68	2,121,802.67	0.00	(2,121,802.67)	(2,121,802.67)
***Total Revenue			0.00	0.00	38,205.68	2,121,802.67	0.00	(2,121,802.67)	(2,121,802.67)

Grant 193122 - Radiopharmaceuticals based on Cross
Fund 15P055 - Radiopharmaceuticals based on Cross

Status: Active
FMGR: Wong, Edward H
Type: Grant

PI:	Wong, Edward H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	4/26/2005	IDC Basis Code:	MTDC
Sponsor ID:	1 R01 CA93375-01	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2002 - 11/30/2005	Rev Account:		Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHGW - PI Gary Weisman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	1,370.00	1,370.00	0.00	0.00	0.00	1,370.00	1,370.00
Subtotal: Non-Travel Support	1,370.00	1,370.00	0.00	0.00	0.00	1,370.00	1,370.00
*Total: 71 - Support (Travel & Non-Travel)	1,370.00	1,370.00	0.00	0.00	0.00	1,370.00	1,370.00
**Total Direct Cost Expenditures	1,370.00	1,370.00	0.00	0.00	0.00	1,370.00	1,370.00
760300 F&A Expenditures	630.00	630.00	0.00	0.00	0.00	630.00	630.00
*Total: 76 - F&A and Internal Allocations	630.00	630.00	0.00	0.00	0.00	630.00	630.00
**Total Indirect Cost Expenditures	630.00	630.00	0.00	0.00	0.00	630.00	630.00
***Total Expenditures	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Revenue							
531300 Program Income-General	0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)

Grant 193122 - Radiopharmaceuticals based on Cross
Fund 193122 - Radiopharmaceuticals Based on Cross

Status: Active
FMGR: Wong, Edward H

Type: Grant

PI:	Wong, Edward H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	1/23/2002	IDC Basis Code:	MTDC
Sponsor ID:	1 R01 CA93375-01	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UDCHEW
FRAGRNT Start/End Date:	01/01/2002 - 11/30/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHEW - PI Edward Wong

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	88,874.00	88,874.00	0.00	0.00	0.00	88,874.00	88,874.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	14,693.58	51,419.79	0.00	(51,419.79)	(51,419.79)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	26,224.98	0.00	(26,224.98)	(26,224.98)
613N10	Graduate Assistant	0.00	0.00	0.00	12,300.00	0.00	(12,300.00)	(12,300.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,728.30	0.00	(24,728.30)	(24,728.30)
613NZ0	Grad Unallocated Budget (Bud Only)	99,678.00	105,796.00	0.00	0.00	0.00	99,678.00	105,796.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,684.68	20,577.06	0.00	(20,577.06)	(20,577.06)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	12,500.07	0.00	(12,500.07)	(12,500.07)
61SNWS	College Work Study	0.00	0.00	0.00	748.45	0.00	(748.45)	(748.45)
61SNZ0	Student Labor Unallocated(Bud Only)	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
*Total: 61 - Salaries and Wages		207,552.00	213,670.00	19,378.26	148,498.65	0.00	59,053.35	65,171.35
65YF10	Full Fringe Benefit Distr Expe	11,202.00	11,202.00	0.00	0.00	0.00	11,202.00	11,202.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,669.86	9,307.28	0.00	(9,307.28)	(9,307.28)
*Total: 65 - Fringe Benefits		11,202.00	11,202.00	1,669.86	9,307.28	0.00	1,894.72	1,894.72
710	Travel	9,167.00	9,167.00	0.00	0.00	0.00	9,167.00	9,167.00
710000	In-State Travel	2,670.00	2,670.00	0.00	52.56	0.00	2,617.44	2,617.44
710100	Out-of-State Travel	0.00	0.00	0.00	1,708.29	0.00	(1,708.29)	(1,708.29)
710200	Foreign Travel	0.00	0.00	0.00	1,017.67	0.00	(1,017.67)	(1,017.67)
710300	Conference Registration Fees	0.00	0.00	0.00	1,031.96	0.00	(1,031.96)	(1,031.96)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	120.23	0.00	(120.23)	(120.23)
Subtotal: Travel		11,837.00	11,837.00	0.00	3,930.71	0.00	7,906.29	7,906.29
711100	Supplies-General	0.00	0.00	63.80	564.04	0.00	(564.04)	(564.04)
7112	Research Supplies	74,450.00	82,669.18	0.00	0.00	0.00	74,450.00	82,669.18
711200	Research Supplies	0.00	0.00	3,653.45	70,703.97	0.00	(70,703.97)	(70,703.97)
713000	Printing & Copying-General	0.00	0.00	0.00	36.37	0.00	(36.37)	(36.37)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	13.43	0.00	(13.43)	(13.43)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	8,509.85	0.00	(8,509.85)	(8,509.85)
717000	Consulting-General	15,618.00	15,618.00	0.00	0.00	0.00	15,618.00	15,618.00
717200	Other Professional Services-General	0.00	0.00	86.91	7,310.83	0.00	(7,310.83)	(7,310.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	93.83	0.00	(93.83)	(93.83)
Subtotal: Non-Travel Support		90,068.00	98,287.18	3,804.16	87,232.32	0.00	2,835.68	11,054.86
*Total: 71 - Support (Travel & Non-Travel)		101,905.00	110,124.18	3,804.16	91,163.03	0.00	10,741.97	18,961.15

Grant 193122 - Radiopharmaceuticals based on Cross
Fund 193122 - Radiopharmaceuticals Based on Cross

Status: Active
FMGR: Wong, Edward H

Type: Grant

PI:	Wong, Edward H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	1/23/2002	IDC Basis Code:	MTDC
Sponsor ID:	1 R01 CA93375-01	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UDCHEW
FRAGRNT Start/End Date:	01/01/2002 - 11/30/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHEW - PI Edward Wong

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	30,876.00	24,876.00	0.00	0.00	0.00	30,876.00	24,876.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,198.00	0.00	(3,198.00)	(3,198.00)
*Total: 72 - Student and/or Participant Support		30,876.00	24,876.00	0.00	3,198.00	0.00	27,678.00	21,678.00
730001	Subcontracts 01	709,279.00	709,279.00	11,143.89	592,405.40	116,873.60	0.00	0.00
*Total: 73 - Subcontracts		709,279.00	709,279.00	11,143.89	592,405.40	116,873.60	0.00	0.00
740000	Cap Equipment	88,709.00	73,838.00	0.00	10,719.69	0.00	77,989.31	63,118.31
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	235.71	0.00	(235.71)	(235.71)
*Total: 74 - Capitalizable Plant and Equipment		88,709.00	73,838.00	0.00	10,955.40	0.00	77,753.60	62,882.60
**Total Direct Cost Expenditures		1,149,523.00	1,142,989.18	35,996.17	855,527.76	116,873.60	177,121.64	170,587.82
760300	F&A Expenditures	157,594.00	164,127.82	11,432.05	125,681.31	0.00	31,912.69	38,446.51
*Total: 76 - F&A and Internal Allocations		157,594.00	164,127.82	11,432.05	125,681.31	0.00	31,912.69	38,446.51
**Total Indirect Cost Expenditures		157,594.00	164,127.82	11,432.05	125,681.31	0.00	31,912.69	38,446.51
***Total Expenditures		1,307,117.00	1,307,117.00	47,428.22	981,209.07	116,873.60	209,034.33	209,034.33
Revenue								
530000	Federal Programs	0.00	0.00	47,428.22	981,209.07	0.00	(981,209.07)	(981,209.07)
*Total: 53 - Sponsored Programs		0.00	0.00	47,428.22	981,209.07	0.00	(981,209.07)	(981,209.07)
***Total Revenue		0.00	0.00	47,428.22	981,209.07	0.00	(981,209.07)	(981,209.07)

Grant 193127 - Adolescence Health Resource Ctr
Fund 193127 - Adolescence Health Resource Ctr

Status: Active Type: Grant
FMGR: Baber, Kristine M

PI:	Baber, Kristine M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Public Health Service	Effective Date:	6/1/2002	IDC Basis Code:	TDC
Sponsor ID:	H9SM54653	Term Date:		IDC Rate Code:	IDC15 15.00 %
Resp Org:	UFIHPP	Expend End Date:		IDC Dist To Code:	UFFSKB
FRAGRNT Start/End Date:	06/01/2002 - 08/31/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES

Org UFFSKB - PI Kristine Baber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,690.15	0.00	(25,690.15)	(25,690.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,141.00	24,141.00	0.00	0.00	0.00	24,141.00	24,141.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,410.87	0.00	(12,410.87)	(12,410.87)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,609.00	0.00	(10,609.00)	(10,609.00)
615F10	PAT	0.00	0.00	0.00	58,384.47	0.00	(58,384.47)	(58,384.47)
615NZ0	PAT Unallocated Budget (Bud Only)	47,000.00	47,000.00	0.00	0.00	0.00	47,000.00	47,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,860.03	0.00	(3,860.03)	(3,860.03)
*Total: 61 - Salaries and Wages		71,141.00	71,141.00	0.00	110,954.52	0.00	(39,813.52)	(39,813.52)
65YF10	Full Fringe Benefit Distr Expe	25,776.00	25,776.00	0.00	33,793.94	0.00	(8,017.94)	(8,017.94)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,236.70	0.00	(2,236.70)	(2,236.70)
*Total: 65 - Fringe Benefits		25,776.00	25,776.00	0.00	36,030.64	0.00	(10,254.64)	(10,254.64)
710000	In-State Travel	1,002.00	1,002.00	0.00	680.24	0.00	321.76	321.76
710100	Out-of-State Travel	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	391.26	0.00	(391.26)	(391.26)
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	609.41	0.00	(609.41)	(609.41)
Subtotal: Travel		1,002.00	2,602.00	0.00	1,680.91	0.00	(678.91)	921.09
711000	Purchasing Cards	0.00	0.00	0.00	626.33	0.00	(626.33)	(626.33)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	3,691.45	0.00	(3,691.45)	(3,691.45)
711178	Supplies- Training	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)
7112	Research Supplies	14,265.00	14,265.00	0.00	0.00	0.00	14,265.00	14,265.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	385.63	0.00	(385.63)	(385.63)
714000	Postage-General	0.00	0.00	0.00	156.50	0.00	(156.50)	(156.50)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	53.67	0.00	(53.67)	(53.67)
717000	Consulting-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	12,857.00	0.00	(12,857.00)	(12,857.00)
718000	Telecom-General	0.00	0.00	0.00	55.39	0.00	(55.39)	(55.39)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	657.71	0.00	(657.71)	(657.71)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	63.80	0.00	(63.80)	(63.80)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	27.33	0.00	(27.33)	(27.33)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	610.62	0.00	(610.62)	(610.62)
Subtotal: Non-Travel Support		30,265.00	30,265.00	0.00	19,751.43	0.00	10,513.57	10,513.57
*Total: 71 - Support (Travel & Non-Travel)		31,267.00	32,867.00	0.00	21,432.34	0.00	9,834.66	11,434.66

Grant 193127 - Adolescence Health Resource Ctr
Fund 193127 - Adolescence Health Resource Ctr

Status: Active
FMGR: Baber, Kristine M

Type: Grant

PI:	Baber, Kristine M		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DHHS, Public Health Service		Effective Date:	6/1/2002	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	H9SM54653	CFDA #: 93.230	Term Date:		IDC Rate Code:	IDC15 15.00 %	Budget Controls	A110
Resp Org:	UFIHPP		Expend End Date:		IDC Dist To Code:	UFFSKB	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 08/31/2004		Rev Account:	530000			Idc Waiver	YES

Org UFFSKB - PI Kristine Baber

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	39,311.00	39,311.00	0.00	0.00	0.00	39,311.00	39,311.00
*Total: 73 - Subcontracts	39,311.00	39,311.00	0.00	0.00	0.00	39,311.00	39,311.00
**Total Direct Cost Expenditures	167,495.00	169,095.00	0.00	168,417.50	0.00	(922.50)	677.50
760300 F&A Expenditures	25,124.00	25,364.00	0.00	25,262.51	0.00	(138.51)	101.49
*Total: 76 - F&A and Internal Allocations	25,124.00	25,364.00	0.00	25,262.51	0.00	(138.51)	101.49
**Total Indirect Cost Expenditures	25,124.00	25,364.00	0.00	25,262.51	0.00	(138.51)	101.49
***Total Expenditures	192,619.00	194,459.00	0.00	193,680.01	0.00	(1,061.01)	778.99
Revenue							
530000 Federal Programs	0.00	0.00	0.00	193,680.01	0.00	(193,680.01)	(193,680.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	193,680.01	0.00	(193,680.01)	(193,680.01)
***Total Revenue	0.00	0.00	0.00	193,680.01	0.00	(193,680.01)	(193,680.01)

Grant 193128 - Mental Health Discrimination
Fund 193128 - Mental Health Discrimination

Status: Active
FMGR: Nevin, John A
Type: Grant

PI:	Nevin, John A	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	6/26/2002	IDC Basis Code:	MTDC
Sponsor ID:	MH65949-01	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	93.281	Expend End Date:		IDC Dist To Code:	UCPYJN
Resp Org:	UCIPSR	Rev Account:	530000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2002 - 12/31/2005			Equipment Vesting	USNH
				Idc Waiver	NO

Org UCPYJN - PI John (Tony) Nevin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	26,334.00	39,420.00	0.00	0.00	0.00	26,334.00	39,420.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,111.14	10,000.23	0.00	(10,000.23)	(10,000.23)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,486.00	0.00	(4,486.00)	(4,486.00)
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,200.00	0.00	(7,200.00)	(7,200.00)
615NZ0	PAT Unallocated Budget (Bud Only)	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
617F10	Operating Staff	0.00	0.00	0.00	7,236.40	0.00	(7,236.40)	(7,236.40)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,000.01	0.00	(10,000.01)	(10,000.01)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,040.00	0.00	(5,040.00)	(5,040.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		41,834.00	54,920.00	1,111.14	53,962.64	0.00	(12,128.64)	957.36
65YF10	Full Fringe Benefit Distr Expe	5,509.00	7,527.00	0.00	2,858.43	0.00	2,650.57	4,668.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	95.74	3,873.88	0.00	(3,873.88)	(3,873.88)
*Total: 65 - Fringe Benefits		5,509.00	7,527.00	95.74	6,732.31	0.00	(1,223.31)	794.69
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel	3,433.00	3,433.00	0.00	0.00	0.00	3,433.00	3,433.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,676.68	0.00	(6,676.68)	(6,676.68)
710300	Conference Registration Fees	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
Subtotal: Travel		8,433.00	8,433.00	0.00	6,930.68	0.00	1,502.32	1,502.32
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	181.25	0.00	(181.25)	(181.25)
7112	Research Supplies	3,338.00	6,338.00	0.00	0.00	0.00	3,338.00	6,338.00
711200	Research Supplies	0.00	0.00	0.00	1,929.35	0.00	(1,929.35)	(1,929.35)
713000	Printing & Copying-General	0.00	0.00	0.00	125.07	0.00	(125.07)	(125.07)
713010	Printing & Copying-Publications	528.00	528.00	0.00	0.00	0.00	528.00	528.00
714000	Postage-General	0.00	0.00	0.00	62.87	0.00	(62.87)	(62.87)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
Subtotal: Non-Travel Support		3,866.00	6,866.00	0.00	4,298.54	0.00	(432.54)	2,567.46
*Total: 71 - Support (Travel & Non-Travel)		12,299.00	15,299.00	0.00	11,229.22	0.00	1,069.78	4,069.78
730001	Subcontracts 01	94,518.00	94,518.00	0.00	0.00	0.00	94,518.00	94,518.00
730002	Subcontracts 02	13,537.12	0.00	0.00	46,815.33	47,702.67	(80,980.88)	(94,518.00)
*Total: 73 - Subcontracts		108,055.12	94,518.00	0.00	46,815.33	47,702.67	13,537.12	0.00

Grant 193128 - Mental Health Discrimination
Fund 193128 - Mental Health Discrimination

Status: Active
FMGR: Nevin, John A

Type: Grant

PI: Nevin, John A
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: MH65949-01 CFDA #: 93.281
Resp Org: UCIPSR
FRAGRNT Start/End Date: 07/01/2002 - 12/31/2005

Fund Information
Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UCPYJN

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver
SUPPLY
YES
STDBUD
USNH
NO

Org UCPYJN - PI John (Tony) Nevin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	167,697.12	172,264.00	1,206.88	118,739.50	47,702.67	1,254.95	5,821.83
760300 F&A Expenditures	38,089.00	46,236.00	555.16	44,160.85	0.00	(6,071.85)	2,075.15
*Total: 76 - F&A and Internal Allocations	38,089.00	46,236.00	555.16	44,160.85	0.00	(6,071.85)	2,075.15
**Total Indirect Cost Expenditures	38,089.00	46,236.00	555.16	44,160.85	0.00	(6,071.85)	2,075.15
***Total Expenditures	205,786.12	218,500.00	1,762.04	162,900.35	47,702.67	(4,816.90)	7,896.98
Revenue							
530000 Federal Programs	0.00	0.00	1,762.04	162,900.35	0.00	(162,900.35)	(162,900.35)
*Total: 53 - Sponsored Programs	0.00	0.00	1,762.04	162,900.35	0.00	(162,900.35)	(162,900.35)
***Total Revenue	0.00	0.00	1,762.04	162,900.35	0.00	(162,900.35)	(162,900.35)

Grant 193129 - cGMP and Photoreceptor Function
Fund 193129 - cGMP and Photoreceptor Function

Status: Active
FMGR: Cote, Richard H

Type: Grant

PI:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	7/12/2002	IDC Basis Code:	MTDC
Sponsor ID:	2 RO1 EY 005798-15	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBBCRC
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBBCHM - Biochemistry Molecular Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,726.60	0.00	(9,726.60)	(9,726.60)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,400.00	0.00	(7,400.00)	(7,400.00)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	17,126.60	0.00	(17,126.60)	(17,126.60)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,404.37	0.00	(1,404.37)	(1,404.37)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	1,404.39	0.00	(1,404.39)	(1,404.39)
**Total Direct Cost Expenditures		0.00	0.00	0.00	18,530.99	0.00	(18,530.99)	(18,530.99)
760300	F&A Expenditures	0.00	0.00	0.00	8,338.88	0.00	(8,338.88)	(8,338.88)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	8,338.88	0.00	(8,338.88)	(8,338.88)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	8,338.88	0.00	(8,338.88)	(8,338.88)
***Total Expenditures		0.00	0.00	0.00	26,869.87	0.00	(26,869.87)	(26,869.87)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	26,869.87	0.00	(26,869.87)	(26,869.87)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	26,869.87	0.00	(26,869.87)	(26,869.87)
***Total Revenue		0.00	0.00	0.00	26,869.87	0.00	(26,869.87)	(26,869.87)

Grant 193129 - cGMP and Photoreceptor Function
Fund 193129 - cGMP and Photoreceptor Function

Status: Active
FMGR: Cote, Richard H

Type: Grant

PI:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	7/12/2002	IDC Basis Code:	MTDC
Sponsor ID:	2 RO1 EY 005798-15	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBBCRC
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	37,404.69	0.00	(37,404.69)	(37,404.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,507.00	108,879.00	0.00	0.00	0.00	25,507.00	108,879.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,979.23	52,075.85	0.00	(52,075.85)	(52,075.85)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,643.60	0.00	(12,643.60)	(12,643.60)
611Q90	Post Doc	63,000.00	63,000.00	0.00	39,704.63	0.00	23,295.37	23,295.37
613N30	Graduate Research Assistant	0.00	0.00	0.00	64,654.69	0.00	(64,654.69)	(64,654.69)
613N60	Graduate - PT Lecturer	0.00	0.00	2,000.01	2,000.01	0.00	(2,000.01)	(2,000.01)
613NZ0	Grad Unallocated Budget (Bud Only)	39,567.00	87,300.00	0.00	0.00	0.00	39,567.00	87,300.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,015.43	21,923.48	0.00	(21,923.48)	(21,923.48)
615F10	PAT	0.00	0.00	8,428.88	176,250.61	0.00	(176,250.61)	(176,250.61)
615NZ0	PAT Unallocated Budget (Bud Only)	128,870.00	186,870.00	0.00	0.00	0.00	128,870.00	186,870.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,384.00	0.00	(5,384.00)	(5,384.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	351.00	8,300.94	0.00	(8,300.94)	(8,300.94)
61SNSH	Student Labor	0.00	0.00	0.00	7,996.60	0.00	(7,996.60)	(7,996.60)
61SNWS	College Work Study	0.00	0.00	562.41	708.57	0.00	(708.57)	(708.57)
61SNZ0	Student Labor Unallocated(Bud Only)	5,500.00	15,000.00	0.00	0.00	0.00	5,500.00	15,000.00
*Total: 61 - Salaries and Wages		262,444.00	461,049.00	27,336.96	429,047.67	0.00	(166,603.67)	32,001.33
65YF10	Full Fringe Benefit Distr Expe	72,733.00	114,637.00	3,460.51	91,050.36	0.00	(18,317.36)	23,586.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,410.23	8,417.62	0.00	(8,417.62)	(8,417.62)
*Total: 65 - Fringe Benefits		72,733.00	114,637.00	4,870.74	99,467.98	0.00	(26,734.98)	15,169.02
710	Travel	2,872.00	2,872.00	0.00	0.00	0.00	2,872.00	2,872.00
710000	In-State Travel	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
710100	Out-of-State Travel	0.00	0.00	23.40	4,926.21	0.00	(4,926.21)	(4,926.21)
710200	Foreign Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
710300	Conference Registration Fees	0.00	0.00	(195.00)	425.00	0.00	(425.00)	(425.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	522.60	0.00	(522.60)	(522.60)
Subtotal: Travel		2,872.00	5,672.00	(171.60)	5,873.81	0.00	(3,001.81)	(201.81)
711100	Supplies-General	0.00	0.00	0.00	1,023.23	0.00	(1,023.23)	(1,023.23)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	384.27	0.00	(384.27)	(384.27)
7112	Research Supplies	66,658.00	114,322.00	0.00	0.00	0.00	66,658.00	114,322.00
711200	Research Supplies	0.00	0.00	6,086.15	118,574.07	300.00	(118,874.07)	(118,874.07)
713000	Printing & Copying-General	0.00	0.00	170.74	682.03	0.00	(682.03)	(682.03)
713010	Printing & Copying-Publications	0.00	0.00	0.00	922.50	0.00	(922.50)	(922.50)
714000	Postage-General	0.00	0.00	0.00	788.10	0.00	(788.10)	(788.10)
714030	Postage-Express Mail	0.00	0.00	713.95	866.64	0.00	(866.64)	(866.64)

Grant 193129 - cGMP and Photoreceptor Function
Fund 193129 - cGMP and Photoreceptor Function

Status: Active
FMGR: Cote, Richard H

Type: Grant

PI:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	7/12/2002	IDC Basis Code:	MTDC
Sponsor ID:	2 RO1 EY 005798-15	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBBCRC
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716000	Maintenance & Repairs-General	0.00	0.00	245.70	2,344.40	0.00	(2,344.40)	(2,344.40)
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	7,027.08	0.00	(7,027.08)	(7,027.08)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	3,583.00	0.00	(3,583.00)	(3,583.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,242.11	0.00	(2,242.11)	(2,242.11)
718000	Telecom-General	0.00	0.00	0.00	198.25	0.00	(198.25)	(198.25)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	50.60	0.00	(50.60)	(50.60)
719100	Membership Dues & Fees	0.00	0.00	195.00	409.00	0.00	(409.00)	(409.00)
719125	Licenses/Professional Fees	0.00	0.00	40.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support		66,658.00	114,322.00	7,451.54	139,152.28	300.00	(72,794.28)	(25,130.28)
*Total: 71 - Support (Travel & Non-Travel)		69,530.00	119,994.00	7,279.94	145,026.09	300.00	(75,796.09)	(25,332.09)
721100	Assistantships	2,000.00	16,700.00	0.00	0.00	0.00	2,000.00	16,700.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,302.55	0.00	(10,302.55)	(10,302.55)
*Total: 72 - Student and/or Participant Support		2,000.00	16,700.00	0.00	10,302.55	0.00	(8,302.55)	6,397.45
740000	Cap Equipment	15,000.00	30,000.00	0.00	31,258.30	0.00	(16,258.30)	(1,258.30)
*Total: 74 - Capitalizable Plant and Equipment		15,000.00	30,000.00	0.00	31,258.30	0.00	(16,258.30)	(1,258.30)
**Total Direct Cost Expenditures		421,707.00	742,380.00	39,487.64	715,102.59	300.00	(293,695.59)	26,977.41
760000	Internal Allocations	0.00	0.00	0.00	278.88	0.00	(278.88)	(278.88)
760049	Int Alloc-Photo Services	0.00	0.00	0.00	152.31	0.00	(152.31)	(152.31)
760300	F&A Expenditures	186,164.00	317,809.00	17,903.01	308,064.37	0.00	(121,900.37)	9,744.63
*Total: 76 - F&A and Internal Allocations		186,164.00	317,809.00	17,903.01	308,495.56	0.00	(122,331.56)	9,313.44
**Total Indirect Cost Expenditures		186,164.00	317,809.00	17,903.01	308,495.56	0.00	(122,331.56)	9,313.44
***Total Expenditures		607,871.00	1,060,189.00	57,390.65	1,023,598.15	300.00	(416,027.15)	36,290.85
Revenue								
530000	Federal Programs	0.00	0.00	56,822.73	1,023,598.15	0.00	(1,023,598.15)	(1,023,598.15)
*Total: 53 - Sponsored Programs		0.00	0.00	56,822.73	1,023,598.15	0.00	(1,023,598.15)	(1,023,598.15)
***Total Revenue		0.00	0.00	56,822.73	1,023,598.15	0.00	(1,023,598.15)	(1,023,598.15)

Grant 193133 - Socio-Economic of Kidney Graft Surv
Fund 193133 - Study of Kidney Graft Survival

Status: Active
FMGR: Woodward, Robert S
Type: Grant

PI:	Woodward, Robert S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	7/29/2002	IDC Basis Code:	MTDC
Sponsor ID:	R01 DK63230	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UFHMP0	Expend End Date:		IDC Dist To Code:	UFHMRW
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFHMRW - PI Robert Woodward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	42,366.79	0.00	(42,366.79)	(42,366.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	73,676.00	73,676.00	0.00	0.00	0.00	73,676.00	73,676.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	55,565.82	0.00	(55,565.82)	(55,565.82)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	22,222.00	0.00	(22,222.00)	(22,222.00)
611Q90	Post Doc	15,095.00	15,095.00	0.00	0.00	0.00	15,095.00	15,095.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,375.07	0.00	(37,375.07)	(37,375.07)
613NZ0	Grad Unallocated Budget (Bud Only)	40,920.00	40,920.00	0.00	0.00	0.00	40,920.00	40,920.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	14,080.81	0.00	(14,080.81)	(14,080.81)
61SNZ0	Student Labor Unallocated(Bud Only)	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
*Total: 61 - Salaries and Wages		147,191.00	147,191.00	0.00	171,610.49	0.00	(24,419.49)	(24,419.49)
65YF10	Full Fringe Benefit Distr Expe	17,506.00	17,506.00	0.00	17,034.81	0.00	471.19	471.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,665.93	0.00	(7,665.93)	(7,665.93)
*Total: 65 - Fringe Benefits		17,506.00	17,506.00	0.00	24,700.74	0.00	(7,194.74)	(7,194.74)
710	Travel	2,060.00	2,060.00	0.00	0.00	0.00	2,060.00	2,060.00
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	551.35	0.00	(551.35)	(551.35)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	527.40	0.00	(527.40)	(527.40)
710300	Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
Subtotal: Travel		4,060.00	4,060.00	0.00	1,603.75	0.00	2,456.25	2,456.25
711000	Purchasing Cards	0.00	0.00	0.00	256.00	0.00	(256.00)	(256.00)
711100	Supplies-General	0.00	0.00	0.00	2,549.87	0.00	(2,549.87)	(2,549.87)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	413.85	0.00	(413.85)	(413.85)
7112	Research Supplies	20,633.00	20,633.00	0.00	0.00	0.00	20,633.00	20,633.00
711200	Research Supplies	0.00	0.00	0.00	12,872.79	0.00	(12,872.79)	(12,872.79)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	14.77	0.00	(14.77)	(14.77)
714030	Postage-Express Mail	0.00	0.00	0.00	129.68	0.00	(129.68)	(129.68)
717000	Consulting-General	75,688.00	75,688.00	0.00	5,000.00	0.00	70,688.00	70,688.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
718000	Telecom-General	0.00	0.00	0.00	38.06	0.00	(38.06)	(38.06)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	38.06	304.48	0.00	(304.48)	(304.48)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	13.45	0.00	(13.45)	(13.45)
71C000	Awards to Non-Employee-Students	0.00	0.00	245.00	245.00	0.00	(245.00)	(245.00)
Subtotal: Non-Travel Support		96,321.00	96,321.00	283.06	56,837.95	0.00	39,483.05	39,483.05

Grant 193133 - Socio-Economic of Kidney Graft Surv
Fund 193133 - Study of Kidney Graft Survival

Status: Active
FMGR: Woodward, Robert S

Type: Grant

PI:	Woodward, Robert S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	7/29/2002	IDC Basis Code:	MTDC
Sponsor ID:	R01 DK63230	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UFHMP0	Expend End Date:		IDC Dist To Code:	UFHMRW
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFHMRW - PI Robert Woodward

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support (Travel & Non-Travel)	100,381.00	100,381.00	283.06	58,441.70	0.00	41,939.30	41,939.30
721100 Assistantships	16,238.00	16,238.00	0.00	0.00	0.00	16,238.00	16,238.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	20,346.05	0.00	(20,346.05)	(20,346.05)
*Total: 72 - Student and/or Participant Support	16,238.00	16,238.00	0.00	20,346.05	0.00	(4,108.05)	(4,108.05)
740000 Cap Equipment	10,000.00	10,000.00	0.00	11,214.00	0.00	(1,214.00)	(1,214.00)
*Total: 74 - Capitalizable Plant and Equipment	10,000.00	10,000.00	0.00	11,214.00	0.00	(1,214.00)	(1,214.00)
**Total Direct Cost Expenditures	291,316.00	291,316.00	283.06	286,312.98	0.00	5,003.02	5,003.02
760300 F&A Expenditures	120,316.00	120,316.00	130.21	116,462.90	0.00	3,853.10	3,853.10
*Total: 76 - F&A and Internal Allocations	120,316.00	120,316.00	130.21	116,462.90	0.00	3,853.10	3,853.10
**Total Indirect Cost Expenditures	120,316.00	120,316.00	130.21	116,462.90	0.00	3,853.10	3,853.10
***Total Expenditures	411,632.00	411,632.00	413.27	402,775.88	0.00	8,856.12	8,856.12
Revenue							
530000 Federal Programs	0.00	0.00	413.27	402,775.88	0.00	(402,775.88)	(402,775.88)
*Total: 53 - Sponsored Programs	0.00	0.00	413.27	402,775.88	0.00	(402,775.88)	(402,775.88)
***Total Revenue	0.00	0.00	413.27	402,775.88	0.00	(402,775.88)	(402,775.88)

Grant 193134 - Family Violence Research Training
Fund 193134 - Family Violence Research Training

Status: Active
FMGR: Straus, Murray A

Type: Grant

PI:	Straus, Murray A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	7/25/2002	IDC Basis Code:	TDC
Sponsor ID:	2 T32 MH15161-26	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	UCFRL0	Expend End Date:		IDC Dist To Code:	UCFRMS
FRAGRNT Start/End Date:	07/25/2002 - 06/30/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UCFRMS - PI Murray Straus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,633.50	0.00	(1,633.50)	(1,633.50)
61SNWS	College Work Study	0.00	0.00	0.00	23.06	0.00	(23.06)	(23.06)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,656.56	0.00	(1,656.56)	(1,656.56)
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,089.67	0.00	(6,089.67)	(6,089.67)
710200	Foreign Travel	0.00	0.00	0.00	1,020.65	0.00	(1,020.65)	(1,020.65)
710300	Conference Registration Fees	0.00	0.00	0.00	3,285.00	0.00	(3,285.00)	(3,285.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	461.13	0.00	(461.13)	(461.13)
Subtotal: Travel		6,000.00	6,000.00	0.00	10,856.45	0.00	(4,856.45)	(4,856.45)
7112	Research Supplies	15,400.00	10,130.00	0.00	0.00	0.00	15,400.00	10,130.00
711200	Research Supplies	0.00	0.00	0.00	2,137.04	0.00	(2,137.04)	(2,137.04)
713000	Printing & Copying-General	0.00	0.00	0.00	26.60	0.00	(26.60)	(26.60)
714000	Postage-General	0.00	0.00	0.00	377.40	0.00	(377.40)	(377.40)
714030	Postage-Express Mail	0.00	0.00	0.00	1,310.11	0.00	(1,310.11)	(1,310.11)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,052.00	0.00	(1,052.00)	(1,052.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	19.58	0.00	(19.58)	(19.58)
716110	Rentals-Copier	0.00	0.00	0.00	382.95	0.00	(382.95)	(382.95)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,654.32	0.00	(1,654.32)	(1,654.32)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.35	0.00	(4.35)	(4.35)
719100	Membership Dues & Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	3,174.50	0.00	(3,174.50)	(3,174.50)
71CZ75	Training Postdocs Health Premiums	22,183.00	22,183.00	0.00	6,788.93	0.00	15,394.07	15,394.07
Subtotal: Non-Travel Support		37,583.00	32,313.00	0.00	17,147.78	0.00	20,435.22	15,165.22
*Total: 71 - Support (Travel & Non-Travel)		43,583.00	38,313.00	0.00	28,004.23	0.00	15,578.77	10,308.77
722200	Participant Support	0.00	0.00	0.00	31,092.00	0.00	(31,092.00)	(31,092.00)
722220	Participant Sup-Post Doctoral	165,012.00	165,012.00	0.00	96,732.01	0.00	68,279.99	68,279.99
*Total: 72 - Student and/or Participant Support		165,012.00	165,012.00	0.00	127,824.01	0.00	37,187.99	37,187.99
**Total Direct Cost Expenditures		208,595.00	203,325.00	0.00	157,484.80	0.00	51,110.20	45,840.20
760300	F&A Expenditures	14,913.00	14,491.00	0.00	12,055.67	0.00	2,857.33	2,435.33
*Total: 76 - F&A and Internal Allocations		14,913.00	14,491.00	0.00	12,055.67	0.00	2,857.33	2,435.33

Grant 193134 - Family Violence Research Training
Fund 193134 - Family Violence Research Training

Status: Active
FMGR: Straus, Murray A

Type: Grant

PI:	Straus, Murray A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	7/25/2002	IDC Basis Code:	TDC
Sponsor ID:	2 T32 MH15161-26	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	UCFRL0	Expend End Date:		IDC Dist To Code:	UCFRMS
FRAGRNT Start/End Date:	07/25/2002 - 06/30/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UCFRMS - PI Murray Straus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	14,913.00	14,491.00	0.00	12,055.67	0.00	2,857.33	2,435.33
***Total Expenditures	223,508.00	217,816.00	0.00	169,540.47	0.00	53,967.53	48,275.53
Revenue							
530000 Federal Programs	0.00	0.00	0.00	169,540.47	0.00	(169,540.47)	(169,540.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	169,540.47	0.00	(169,540.47)	(169,540.47)
***Total Revenue	0.00	0.00	0.00	169,540.47	0.00	(169,540.47)	(169,540.47)

Grant 193134 - Family Violence Research Training
Fund 193146 - Family Violence Research Training

Status: Active
FMGR: Straus, Murray A
Type: Grant

PI:	Straus, Murray A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	6/13/2003	IDC Basis Code:	TDCHI
Sponsor ID:	2 T32 MH15161-26	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	UCFRL0	Expend End Date:		IDC Dist To Code:	UCFRMS
FRAGRNT Start/End Date:	07/25/2002 - 06/30/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UCFRMS - PI Murray Straus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	10,635.28	0.00	(10,635.28)	(10,635.28)
61SNWS	College Work Study	0.00	0.00	0.00	2,065.64	0.00	(2,065.64)	(2,065.64)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	12,700.92	0.00	(12,700.92)	(12,700.92)
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710030	In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,675.15	0.00	(5,675.15)	(5,675.15)
710200	Foreign Travel	0.00	0.00	0.00	618.28	0.00	(618.28)	(618.28)
710300	Conference Registration Fees	0.00	0.00	0.00	3,329.50	0.00	(3,329.50)	(3,329.50)
Subtotal: Travel		6,000.00	6,000.00	0.00	9,622.93	0.00	(3,622.93)	(3,622.93)
7112	Research Supplies	15,400.00	20,670.00	0.00	0.00	0.00	15,400.00	20,670.00
711200	Research Supplies	0.00	0.00	0.00	2,628.32	0.00	(2,628.32)	(2,628.32)
714000	Postage-General	0.00	0.00	0.00	28.87	0.00	(28.87)	(28.87)
714030	Postage-Express Mail	0.00	0.00	0.00	584.54	0.00	(584.54)	(584.54)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,310.42	0.00	(5,310.42)	(5,310.42)
716110	Rentals-Copier	0.00	0.00	0.00	1,286.15	0.00	(1,286.15)	(1,286.15)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	780.09	0.00	(780.09)	(780.09)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,266.30	0.00	(2,266.30)	(2,266.30)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	87.65	0.00	(87.65)	(87.65)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
71C110	Advertsing-Print	0.00	0.00	0.00	1,832.75	0.00	(1,832.75)	(1,832.75)
71CZ75	Training Postdocs Health Premiums	22,183.00	22,183.00	0.00	13,298.83	0.00	8,884.17	8,884.17
Subtotal: Non-Travel Support		37,583.00	42,853.00	0.00	28,478.92	0.00	9,104.08	14,374.08
*Total: 71 - Support (Travel & Non-Travel)		43,583.00	48,853.00	0.00	38,101.85	0.00	5,481.15	10,751.15
722220	Participant Sup-Post Doctoral	167,808.00	167,808.00	5,700.00	140,616.00	0.00	27,192.00	27,192.00
*Total: 72 - Student and/or Participant Support		167,808.00	167,808.00	5,700.00	140,616.00	0.00	27,192.00	27,192.00
**Total Direct Cost Expenditures		211,391.00	216,661.00	5,700.00	191,418.77	0.00	19,972.23	25,242.23
760300	F&A Expenditures	15,137.00	15,559.00	456.00	14,249.56	0.00	887.44	1,309.44
*Total: 76 - F&A and Internal Allocations		15,137.00	15,559.00	456.00	14,249.56	0.00	887.44	1,309.44
**Total Indirect Cost Expenditures		15,137.00	15,559.00	456.00	14,249.56	0.00	887.44	1,309.44

Grant 193134 - Family Violence Research Training
Fund 193146 - Family Violence Research Training

Status: Active
FMGR: Straus, Murray A

Type: Grant

PI:	Straus, Murray A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	6/13/2003	Approved For Preaward	YES
Sponsor ID:	2 T32 MH15161-26	Term Date:		Budget Controls	A110
Resp Org:	UCFRL0	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/25/2002 - 06/30/2005	Rev Account:	530000	Idc Waiver	NO
				8.00 %	
				8.00 %	
				8.00 %	

Org UCFRMS - PI Murray Straus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	226,528.00	232,220.00	6,156.00	205,668.33	0.00	20,859.67	26,551.67
Revenue							
530000 Federal Programs	0.00	0.00	6,156.00	205,668.33	0.00	(205,668.33)	(205,668.33)
*Total: 53 - Sponsored Programs	0.00	0.00	6,156.00	205,668.33	0.00	(205,668.33)	(205,668.33)
***Total Revenue	0.00	0.00	6,156.00	205,668.33	0.00	(205,668.33)	(205,668.33)

Grant 193134 - Family Violence Research Training
Fund 193162 - Famil Violence Research Training

Status: Active
FMGR: Straus, Murray A
Type: Grant

PI:	Straus, Murray A		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	7/1/2004	IDC Basis Code:	TDCHI	Approved For Preaward	YES
Sponsor ID:	2 T32 MH15161-26	CFDA #: 93.282	Term Date:		IDC Rate Code:	IDC8 8.00 %	Budget Controls	A110
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRMS	Equipment Vesting	USNH
FRAGRNT Start/End Date: 07/25/2002 - 06/30/2005			Rev Account:	530000			Idc Waiver	NO

Org UCFRMS - PI Murray Straus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112	Research Supplies	15,400.00	15,400.00	0.00	0.00	0.00	15,400.00	15,400.00
711200	Research Supplies	0.00	0.00	8.07	2,036.43	0.00	(2,036.43)	(2,036.43)
714000	Postage-General	0.00	0.00	3.00	53.02	0.00	(53.02)	(53.02)
714030	Postage-Express Mail	0.00	0.00	43.63	189.50	0.00	(189.50)	(189.50)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,364.00	0.00	(1,364.00)	(1,364.00)
716110	Rentals-Copier	0.00	0.00	173.40	326.71	0.00	(326.71)	(326.71)
717200	Other Professional Services-General	0.00	0.00	2,885.00	2,885.00	0.00	(2,885.00)	(2,885.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	136.86	495.36	0.00	(495.36)	(495.36)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	5.67	12.83	0.00	(12.83)	(12.83)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,946.60	0.00	(1,946.60)	(1,946.60)
71CZ75	Training Postdocs Health Premiums	22,183.00	22,183.00	557.90	818.90	0.00	21,364.10	21,364.10
Subtotal: Non-Travel Support		37,583.00	37,583.00	3,813.53	10,298.35	0.00	27,284.65	27,284.65
*Total: 71 - Support (Travel & Non-Travel)		43,583.00	43,583.00	3,813.53	10,298.35	0.00	33,284.65	33,284.65
722220	Participant Sup-Post Doctoral	169,692.00	169,692.00	12,693.00	40,557.00	10,449.00	118,686.00	118,686.00
*Total: 72 - Student and/or Participant Support		169,692.00	169,692.00	12,693.00	40,557.00	10,449.00	118,686.00	118,686.00
**Total Direct Cost Expenditures		213,275.00	213,275.00	16,506.53	50,855.35	10,449.00	151,970.65	151,970.65
760300	F&A Expenditures	15,287.00	15,287.00	1,275.89	4,002.89	0.00	11,284.11	11,284.11
*Total: 76 - F&A and Internal Allocations		15,287.00	15,287.00	1,275.89	4,002.89	0.00	11,284.11	11,284.11
**Total Indirect Cost Expenditures		15,287.00	15,287.00	1,275.89	4,002.89	0.00	11,284.11	11,284.11
***Total Expenditures		228,562.00	228,562.00	17,782.42	54,858.24	10,449.00	163,254.76	163,254.76
Revenue								
530000	Federal Programs	0.00	0.00	17,782.42	54,858.24	0.00	(54,858.24)	(54,858.24)
*Total: 53 - Sponsored Programs		0.00	0.00	17,782.42	54,858.24	0.00	(54,858.24)	(54,858.24)
***Total Revenue		0.00	0.00	17,782.42	54,858.24	0.00	(54,858.24)	(54,858.24)

Grant 193144 - Genes for Pigeon Atherosclerosis
Fund 193144 - Genes for Pigeon Atherosclerosis

Status: Active
FMGR: Smith, Samuel C
Type: Grant

PI:	Smith, Samuel C		Fund Information	Fund Indirect Cost Information		
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	5/2/2003	IDC Basis Code:	MTDC
Sponsor ID:	1R15HL72786-01	CFDA #: 93.837	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UBASSS
FRAGRNT Start/End Date: 05/01/2003 - 04/30/2006			Rev Account:	530000		

Org UBASSS - PI Samuel Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,000.02	0.00	(1,000.02)	(1,000.02)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,207.33	0.00	(9,207.33)	(9,207.33)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	210.87	0.00	(210.87)	(210.87)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	1.76	20.41	0.00	(20.41)	(20.41)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	165.00	1,144.10	0.00	(1,144.10)	(1,144.10)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.22	0.00	(6.22)	(6.22)
61SNSH	Student Labor	0.00	0.00	517.76	2,264.02	0.00	(2,264.02)	(2,264.02)
61SNWS	College Work Study	0.00	0.00	0.00	228.21	0.00	(228.21)	(228.21)
61SNZ0	Student Labor Unallocated(Bud Only)	29,575.00	29,575.00	0.00	0.00	0.00	29,575.00	29,575.00
*Total: 61 - Salaries and Wages		29,575.00	29,575.00	684.52	14,081.18	0.00	15,493.82	15,493.82
65YF10	Full Fringe Benefit Distr Expe	2,425.00	2,425.00	0.00	0.00	0.00	2,425.00	2,425.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	14.01	966.18	0.00	(966.18)	(966.18)
*Total: 65 - Fringe Benefits		2,425.00	2,425.00	14.01	966.18	0.00	1,458.82	1,458.82
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711100	Supplies-General	0.00	0.00	0.00	344.51	0.00	(344.51)	(344.51)
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	2,259.60	0.00	(2,259.60)	(2,259.60)
7112	Research Supplies	29,000.00	44,500.00	0.00	0.00	0.00	29,000.00	44,500.00
711200	Research Supplies	0.00	0.00	2,704.68	30,591.62	520.00	(31,111.62)	(31,111.62)
714030	Postage-Express Mail	0.00	0.00	0.00	62.39	0.00	(62.39)	(62.39)
716100	Rentals & Leases-General	0.00	0.00	17.46	320.84	0.00	(320.84)	(320.84)
717200	Other Professional Services-General	0.00	0.00	0.00	534.00	0.00	(534.00)	(534.00)
Subtotal: Non-Travel Support		29,000.00	44,500.00	2,722.14	34,112.96	520.00	(5,632.96)	9,867.04
*Total: 71 - Support (Travel & Non-Travel)		30,500.00	46,000.00	2,722.14	34,112.96	520.00	(4,132.96)	11,367.04
740000	Cap Equipment	3,264.93	22,000.00	0.00	21,908.29	0.00	(18,643.36)	91.71
*Total: 74 - Capitalizable Plant and Equipment		3,264.93	22,000.00	0.00	21,908.29	0.00	(18,643.36)	91.71
**Total Direct Cost Expenditures		65,764.93	100,000.00	3,420.67	71,068.61	520.00	(5,823.68)	28,411.39
760300	F&A Expenditures	38,969.00	45,944.00	1,573.50	22,490.16	0.00	16,478.84	23,453.84
*Total: 76 - F&A and Internal Allocations		38,969.00	45,944.00	1,573.50	22,490.16	0.00	16,478.84	23,453.84
**Total Indirect Cost Expenditures		38,969.00	45,944.00	1,573.50	22,490.16	0.00	16,478.84	23,453.84

Grant 193144 - Genes for Pigeon Atherosclerosis
Fund 193144 - Genes for Pigeon Atherosclerosis

Status: Active
FMGR: Smith, Samuel C

Type: Grant

PI: Smith, Samuel C
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1R15HL72786-01 CFDA #: 93.837
Resp Org: UBANSC
FRAGRNT Start/End Date: 05/01/2003 - 04/30/2006

Fund Information

Effective Date: 5/2/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBASSS

Org UBASSS - PI Samuel Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		104,733.93	145,944.00	4,994.17	93,558.77	520.00	10,655.16	51,865.23
Revenue								
530000	Federal Programs	0.00	0.00	4,994.17	93,558.77	0.00	(93,558.77)	(93,558.77)
*Total: 53 - Sponsored Programs		0.00	0.00	4,994.17	93,558.77	0.00	(93,558.77)	(93,558.77)
***Total Revenue		0.00	0.00	4,994.17	93,558.77	0.00	(93,558.77)	(93,558.77)

Grant 193147 - Iron Deposition and Mobilization in
Fund 193147 - Iron Deposition and Mobilization

Status: Active
FMGR: Chasteen, N. Dennis
Type: Grant

PI:	Chasteen, N. Dennis	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	6/19/2003	IDC Basis Code:	MTDC
Sponsor ID:	GM20194-30	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UDCHDC
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHDC - PI Dennis Chasteen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	150,432.00	182,267.00	0.00	0.00	0.00	150,432.00	182,267.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	19,272.01	72,805.14	0.00	(72,805.14)	(72,805.14)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	9,172.99	0.00	(9,172.99)	(9,172.99)
611Q90	Post Doc	62,580.00	71,697.00	4,277.40	88,463.46	0.00	(25,883.46)	(16,766.46)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,710.47	0.00	(19,710.47)	(19,710.47)
613NZ0	Grad Unallocated Budget (Bud Only)	34,269.00	38,319.00	0.00	0.00	0.00	34,269.00	38,319.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,250.02	10,130.87	0.00	(10,130.87)	(10,130.87)
615F10	PAT	0.00	0.00	5,138.89	88,243.23	0.00	(88,243.23)	(88,243.23)
617NZ0	Op Staff Unallocated Bud(BudOnly)	44,812.00	44,812.00	0.00	0.00	0.00	44,812.00	44,812.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	636.43	0.00	(636.43)	(636.43)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,950.50	36,184.75	0.00	(36,184.75)	(36,184.75)
61SNWS	College Work Study	0.00	0.00	0.00	172.80	0.00	(172.80)	(172.80)
*Total: 61 - Salaries and Wages		292,093.00	337,095.00	32,888.82	325,720.14	0.00	(33,627.14)	11,374.86
65YF10	Full Fringe Benefit Distr Expe	77,725.00	87,328.00	3,248.75	59,628.15	0.00	18,096.85	27,699.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,022.98	10,898.13	0.00	(10,898.13)	(10,898.13)
*Total: 65 - Fringe Benefits		77,725.00	87,328.00	5,271.73	70,526.28	0.00	7,198.72	16,801.72
710	Travel	1,591.00	1,591.00	0.00	0.00	0.00	1,591.00	1,591.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,537.04	0.00	(1,537.04)	(1,537.04)
710300	Conference Registration Fees	0.00	0.00	0.00	3,265.00	0.00	(3,265.00)	(3,265.00)
710305	Registration Fees-Other	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	670.28	0.00	(670.28)	(670.28)
Subtotal: Travel		1,591.00	1,591.00	0.00	5,872.32	0.00	(4,281.32)	(4,281.32)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	237.50	0.00	(237.50)	(237.50)
7112	Research Supplies	44,685.00	55,229.24	0.00	0.00	0.00	44,685.00	55,229.24
711200	Research Supplies	0.00	0.00	657.46	30,243.54	0.00	(30,243.54)	(30,243.54)
713000	Printing & Copying-General	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
713010	Printing & Copying-Publications	2,060.00	2,060.00	0.00	0.00	0.00	2,060.00	2,060.00
714000	Postage-General	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	35.48	0.00	(35.48)	(35.48)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
717200	Other Professional Services-General	0.00	0.00	278.63	3,129.85	0.00	(3,129.85)	(3,129.85)
719100	Membership Dues & Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
Subtotal: Non-Travel Support		46,745.00	57,289.24	936.09	34,497.37	0.00	12,247.63	22,791.87

Grant 193147 - Iron Deposition and Mobilization in
Fund 193147 - Iron Deposition and Mobilization

Status: Active
FMGR: Chasteen, N. Dennis

Type: Grant

PI:	Chasteen, N. Dennis	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	6/19/2003	IDC Basis Code:	MTDC
Sponsor ID:	GM20194-30	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UDCHDC
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHDC - PI Dennis Chasteen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support (Travel & Non-Travel)	48,336.00	58,880.24	936.09	40,369.69	0.00	7,966.31	18,510.55
721100 Assistantships	3,137.00	3,137.00	0.00	0.00	0.00	3,137.00	3,137.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,648.50	0.00	(1,648.50)	(1,648.50)
*Total: 72 - Student and/or Participant Support	3,137.00	3,137.00	0.00	1,648.50	0.00	1,488.50	1,488.50
**Total Direct Cost Expenditures	421,291.00	486,440.24	39,096.64	438,264.61	0.00	(16,973.61)	48,175.63
760300 F&A Expenditures	192,351.00	222,318.85	17,984.44	200,843.16	0.00	(8,492.16)	21,475.69
*Total: 76 - F&A and Internal Allocations	192,351.00	222,318.85	17,984.44	200,843.16	0.00	(8,492.16)	21,475.69
**Total Indirect Cost Expenditures	192,351.00	222,318.85	17,984.44	200,843.16	0.00	(8,492.16)	21,475.69
***Total Expenditures	613,642.00	708,759.09	57,081.08	639,107.77	0.00	(25,465.77)	69,651.32
Revenue							
530000 Federal Programs	0.00	0.00	57,081.08	639,107.77	0.00	(639,107.77)	(639,107.77)
*Total: 53 - Sponsored Programs	0.00	0.00	57,081.08	639,107.77	0.00	(639,107.77)	(639,107.77)
***Total Revenue	0.00	0.00	57,081.08	639,107.77	0.00	(639,107.77)	(639,107.77)

Grant 193149 - Optimize Counter-Flowing Polarized
Fund 193149 - Optimize Polarized Xenon Production

Status: Active
FMGR: Hersman, F. William
Type: Grant

PI:	Hersman, F. William	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	1 ROI-EB002553-01	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDPHYS	Expend End Date:		IDC Dist To Code:	UDPHFH
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	56,109.00	61,239.00	0.00	0.00	0.00	56,109.00	61,239.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,216.48	24,073.09	0.00	(24,073.09)	(24,073.09)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	31,205.91	0.00	(31,205.91)	(31,205.91)
611Q90	Post Doc	49,440.00	49,440.00	0.00	0.00	0.00	49,440.00	49,440.00
613N10	Graduate Assistant	0.00	0.00	0.00	469.20	0.00	(469.20)	(469.20)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,245.77	0.00	(13,245.77)	(13,245.77)
613NZ0	Grad Unallocated Budget (Bud Only)	62,751.00	67,881.00	0.00	0.00	0.00	62,751.00	67,881.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	5,223.22	13,671.69	0.00	(13,671.69)	(13,671.69)
615F10	PAT	0.00	0.00	4,522.95	72,124.35	0.00	(72,124.35)	(72,124.35)
615NZ0	PAT Unallocated Budget (Bud Only)	39,260.00	48,000.00	0.00	0.00	0.00	39,260.00	48,000.00
617F10	Operating Staff	0.00	0.00	6,755.84	80,157.90	0.00	(80,157.90)	(80,157.90)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	655.90	0.00	(655.90)	(655.90)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	20.00	20.00	0.00	(20.00)	(20.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,988.00	10,972.77	0.00	(10,972.77)	(10,972.77)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	18.60	0.00	(18.60)	(18.60)
61SNSH	Student Labor	0.00	0.00	717.50	9,626.50	0.00	(9,626.50)	(9,626.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,426.21	0.00	(1,426.21)	(1,426.21)
61SNZ0	Student Labor Unallocated(Bud Only)	32,540.00	36,540.00	0.00	0.00	0.00	32,540.00	36,540.00
*Total: 61 - Salaries and Wages		240,100.00	263,100.00	24,443.99	257,667.89	0.00	(17,567.89)	5,432.11
65YF10	Full Fringe Benefit Distr Expe	43,942.00	49,830.00	4,669.34	61,330.92	0.00	(17,388.92)	(11,500.92)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,075.32	6,800.17	0.00	(6,800.17)	(6,800.17)
*Total: 65 - Fringe Benefits		43,942.00	49,830.00	5,744.66	68,131.09	0.00	(24,189.09)	(18,301.09)
710	Travel	20,300.00	20,300.00	0.00	0.00	0.00	20,300.00	20,300.00
710000	In-State Travel	0.00	0.00	0.00	60.01	0.00	(60.01)	(60.01)
710100	Out-of-State Travel	0.00	0.00	0.00	2,606.79	0.00	(2,606.79)	(2,606.79)
710200	Foreign Travel	0.00	0.00	0.00	357.00	0.00	(357.00)	(357.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,140.00	0.00	(2,140.00)	(2,140.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	527.08	0.00	(527.08)	(527.08)
Subtotal: Travel		20,300.00	20,300.00	0.00	5,690.88	0.00	14,609.12	14,609.12
711100	Supplies-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
7112	Research Supplies	37,168.00	54,855.00	0.00	0.00	0.00	37,168.00	54,855.00
711200	Research Supplies	0.00	0.00	2,978.37	62,484.63	0.00	(62,484.63)	(62,484.63)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	4,060.00	4,060.00	0.00	0.00	0.00	4,060.00	4,060.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	227.34	0.00	(227.34)	(227.34)

Grant 193149 - Optimize Counter-Flowing Polarized
Fund 193149 - Optimize Polarized Xenon Production

Status: Active
FMGR: Hersman, F. William

Type: Grant

PI:	Hersman, F. William	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	1 ROI-EB002553-01	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDPHYS	Expend End Date:		IDC Dist To Code:	UDPHFH
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,460.00	0.00	(2,460.00)	(2,460.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,941.08	0.00	(3,941.08)	(3,941.08)
718000	Telecom-General	0.00	0.00	0.00	8.06	0.00	(8.06)	(8.06)
719100	Membership Dues & Fees	0.00	0.00	0.00	352.50	0.00	(352.50)	(352.50)
Subtotal: Non-Travel Support		41,228.00	58,915.00	2,978.37	70,023.61	0.00	(28,795.61)	(11,108.61)
*Total: 71 - Support (Travel & Non-Travel)		61,528.00	79,215.00	2,978.37	75,714.49	0.00	(14,186.49)	3,500.51
721100	Assistantships	17,677.00	17,677.00	0.00	0.00	0.00	17,677.00	17,677.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	788.00	0.00	(788.00)	(788.00)
*Total: 72 - Student and/or Participant Support		17,677.00	17,677.00	0.00	788.00	0.00	16,889.00	16,889.00
730001	Subcontracts 01	20,300.00	20,300.00	0.00	0.00	0.00	20,300.00	20,300.00
*Total: 73 - Subcontracts		20,300.00	20,300.00	0.00	0.00	0.00	20,300.00	20,300.00
740000	Cap Equipment	121,050.00	141,050.00	0.00	43,048.50	17,639.00	60,362.50	80,362.50
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	11,364.96	0.00	(11,364.96)	(11,364.96)
*Total: 74 - Capitalizable Plant and Equipment		121,050.00	141,050.00	0.00	54,413.46	17,639.00	48,997.54	68,997.54
**Total Direct Cost Expenditures		504,597.00	571,172.00	33,167.02	456,714.93	17,639.00	30,243.07	96,818.07
760300	F&A Expenditures	163,562.00	184,987.00	15,256.86	184,696.21	0.00	(21,134.21)	290.79
*Total: 76 - F&A and Internal Allocations		163,562.00	184,987.00	15,256.86	184,696.21	0.00	(21,134.21)	290.79
**Total Indirect Cost Expenditures		163,562.00	184,987.00	15,256.86	184,696.21	0.00	(21,134.21)	290.79
***Total Expenditures		668,159.00	756,159.00	48,423.88	641,411.14	17,639.00	9,108.86	97,108.86
Revenue								
530000	Federal Programs	0.00	0.00	48,423.88	641,411.14	0.00	(641,411.14)	(641,411.14)
*Total: 53 - Sponsored Programs		0.00	0.00	48,423.88	641,411.14	0.00	(641,411.14)	(641,411.14)
***Total Revenue		0.00	0.00	48,423.88	641,411.14	0.00	(641,411.14)	(641,411.14)

Grant 193153 - Recovery of Y. Pestis
Fund 193153 - Recovery of Y Pestis

Status: Active
FMGR: Margolin, Aaron B
Type: Contract

PI:	Margolin, Aaron B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Food and Drug Administration	Effective Date:	1/30/2004	IDC Basis Code:	MTDC
Sponsor ID:	3N45078	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBMICR	Expend End Date:		IDC Dist To Code:	UBMIAM
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2004	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	6,849.00	6,849.00	0.00	0.00	0.00	6,849.00	6,849.00
711200	Research Supplies	0.00	0.00	(44.78)	6,489.09	0.00	(6,489.09)	(6,489.09)
714030	Postage-Express Mail	0.00	0.00	(33.50)	82.96	0.00	(82.96)	(82.96)
717200	Other Professional Services-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
Subtotal: Non-Travel Support		6,849.00	6,849.00	(78.28)	6,596.05	0.00	252.95	252.95
*Total: 71 - Support (Travel & Non-Travel)		6,849.00	6,849.00	(78.28)	6,596.05	0.00	252.95	252.95
801063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	369.78	0.00	(369.78)	(369.78)
*Total: 72 - Transfers Out		0.00	0.00	0.00	369.78	0.00	(369.78)	(369.78)
**Total Direct Cost Expenditures		6,849.00	6,849.00	(78.28)	6,965.83	0.00	(116.83)	(116.83)
760300	F&A Expenditures	3,151.00	3,151.00	(36.01)	3,034.17	0.00	116.83	116.83
*Total: 76 - F&A and Internal Allocations		3,151.00	3,151.00	(36.01)	3,034.17	0.00	116.83	116.83
**Total Indirect Cost Expenditures		3,151.00	3,151.00	(36.01)	3,034.17	0.00	116.83	116.83
***Total Expenditures		10,000.00	10,000.00	(114.29)	10,000.00	0.00	(0.00)	(0.00)
Revenue								
530000	Federal Programs	0.00	0.00	(114.29)	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	(114.29)	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue		0.00	0.00	(114.29)	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant 193154 - Salmonella typhmurium Host Cell
Fund 193154 - Salmonella typhmurium Host Cell

Status: Active
FMGR: Pistole, Thomas G

Type: Grant

PI:	Pistole, Thomas G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	5/1/2000	IDC Basis Code:	MTDC
Sponsor ID:	2R15 AI047412	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBMICR	Expend End Date:		IDC Dist To Code:	UBMITP
FRAGRNT Start/End Date:	05/01/2000 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBMITP - PI Thomas Pistole

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	34,296.00	34,296.00	0.00	0.00	0.00	34,296.00	34,296.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,529.42	14,983.45	0.00	(14,983.45)	(14,983.45)
613NZ0	Grad Unallocated Budget (Bud Only)	14,344.00	14,344.00	0.00	0.00	0.00	14,344.00	14,344.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,569.26	11,901.36	0.00	(11,901.36)	(11,901.36)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,620.00	21,262.50	0.00	(21,262.50)	(21,262.50)
61SNSH	Student Labor	0.00	0.00	0.00	3,060.00	0.00	(3,060.00)	(3,060.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		51,640.00	51,640.00	8,718.68	51,240.31	0.00	399.69	399.69
65YF10	Full Fringe Benefit Distr Expe	3,989.00	3,989.00	0.00	0.00	0.00	3,989.00	3,989.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	743.89	4,058.69	0.00	(4,058.69)	(4,058.69)
*Total: 65 - Fringe Benefits		3,989.00	3,989.00	743.89	4,058.69	0.00	(69.69)	(69.69)
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	27,371.00	27,371.00	0.00	0.00	0.00	27,371.00	27,371.00
711200	Research Supplies	0.00	0.00	0.00	150.23	0.00	(150.23)	(150.23)
717200	Other Professional Services-General	0.00	0.00	0.00	480.00	20.00	(500.00)	(500.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		30,371.00	30,371.00	0.00	630.23	20.00	29,720.77	29,720.77
*Total: 71 - Support (Travel & Non-Travel)		31,371.00	31,371.00	0.00	630.23	20.00	30,720.77	30,720.77
740000	Cap Equipment	13,000.00	13,000.00	0.00	12,071.35	916.80	11.85	11.85
*Total: 74 - Capitalizable Plant and Equipment		13,000.00	13,000.00	0.00	12,071.35	916.80	11.85	11.85
**Total Direct Cost Expenditures		100,000.00	100,000.00	9,462.57	68,000.58	936.80	31,062.62	31,062.62
760300	F&A Expenditures	40,020.00	40,020.00	4,352.78	25,727.57	0.00	14,292.43	14,292.43
*Total: 76 - F&A and Internal Allocations		40,020.00	40,020.00	4,352.78	25,727.57	0.00	14,292.43	14,292.43
**Total Indirect Cost Expenditures		40,020.00	40,020.00	4,352.78	25,727.57	0.00	14,292.43	14,292.43
***Total Expenditures		140,020.00	140,020.00	13,815.35	93,728.15	936.80	45,355.05	45,355.05

Revenue

Grant 193154 - Salmonella typhmuriium Host Cell Status: Active Type: Grant
Fund 193154 - Salmonella typhmuriium Host Cell FMGR: Pistole, Thomas G

PI:	Pistole, Thomas G		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	5/1/2000	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	2R15 AI047412	CFDA #: 93.856	Term Date:		IDC Rate Code:	URESON 46.00 %	Budget Controls	A110
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UBMITP	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2000 - 08/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UBMITP - PI Thomas Pistole

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	13,815.35	93,728.15	0.00	(93,728.15)	(93,728.15)
*Total: 53 - Sponsored Programs		0.00	0.00	13,815.35	93,728.15	0.00	(93,728.15)	(93,728.15)
***Total Revenue		0.00	0.00	13,815.35	93,728.15	0.00	(93,728.15)	(93,728.15)

Grant 193155 - Aging & Diasability Resource Center
Fund 193155 - Aging & Disability Resource Center

Status: Active
FMGR: Helms, Edgar J
Type: Grant

PI:	Helms, Edgar J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	9/30/2003	IDC Basis Code:	MTDC
Sponsor ID:	90AM2764	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UFIHPP	Expend End Date:		IDC Dist To Code:	UFDOEH
FRAGRNT Start/End Date:	09/30/2003 - 09/29/2006	Rev Account:	530000	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	(431.03)	17,252.97	0.00	(17,252.97)	(17,252.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,231.00	27,231.00	0.00	0.00	0.00	27,231.00	27,231.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,750.02	0.00	(16,750.02)	(16,750.02)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,762.00	20,762.00	0.00	0.00	0.00	20,762.00	20,762.00
*Total: 61 - Salaries and Wages		47,993.00	47,993.00	(431.03)	34,002.99	0.00	13,990.01	13,990.01
65YF10	Full Fringe Benefit Distr Expe	15,244.00	15,244.00	(172.41)	6,946.73	0.00	8,297.27	8,297.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,407.00	0.00	(1,407.00)	(1,407.00)
*Total: 65 - Fringe Benefits		15,244.00	15,244.00	(172.41)	8,353.73	0.00	6,890.27	6,890.27
710	Travel	1,862.00	1,862.00	0.00	0.00	0.00	1,862.00	1,862.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		1,862.00	1,862.00	0.00	0.00	0.00	1,862.00	1,862.00
7112	Research Supplies	4,215.00	4,215.00	0.00	0.00	0.00	4,215.00	4,215.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	210.16	0.00	(210.16)	(210.16)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	239.71	0.00	(239.71)	(239.71)
717000	Consulting-General	13,790.00	13,790.00	0.00	40,000.00	0.00	(26,210.00)	(26,210.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.30	(0.30)	(0.30)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
718000	Telecom-General	0.00	0.00	0.00	183.54	0.00	(183.54)	(183.54)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,105.78	0.00	(1,105.78)	(1,105.78)
Subtotal: Non-Travel Support		66,005.00	66,005.00	0.00	41,739.19	0.30	24,265.51	24,265.51
*Total: 71 - Support (Travel & Non-Travel)		67,867.00	67,867.00	0.00	41,739.19	0.30	26,127.51	26,127.51
722200	Participant Support	2,793.00	2,793.00	0.00	0.00	0.00	2,793.00	2,793.00
*Total: 72 - Student and/or Participant Support		2,793.00	2,793.00	0.00	0.00	0.00	2,793.00	2,793.00
730001	Subcontracts 01	110,675.00	110,675.00	0.00	0.00	0.00	110,675.00	110,675.00
730002	Subcontracts 02	0.00	0.00	0.00	40,038.40	17,340.13	(57,378.53)	(57,378.53)
*Total: 73 - Subcontracts		110,675.00	110,675.00	0.00	40,038.40	17,340.13	53,296.47	53,296.47
740000	Cap Equipment	71,706.00	71,706.00	0.00	0.00	0.00	71,706.00	71,706.00
*Total: 74 - Capitalizable Plant and Equipment		71,706.00	71,706.00	0.00	0.00	0.00	71,706.00	71,706.00

Grant 193155 - Aging & Diasability Resource Center
Fund 193155 - Aging & Disability Resource Center

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI:	Helms, Edgar J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	9/30/2003	IDC Basis Code:	MTDC
Sponsor ID:	90AM2764	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UFIHPP	Expend End Date:		IDC Dist To Code:	UFDOEH
FRAGRNT Start/End Date:	09/30/2003 - 09/29/2006	Rev Account:	530000	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		316,278.00	316,278.00	(603.44)	124,134.31	17,340.43	174,803.26	174,803.26
760300	F&A Expenditures	59,722.00	59,722.00	(187.07)	33,819.81	0.00	25,902.19	25,902.19
*Total: 76 - F&A and Internal Allocations		59,722.00	59,722.00	(187.07)	33,819.81	0.00	25,902.19	25,902.19
**Total Indirect Cost Expenditures		59,722.00	59,722.00	(187.07)	33,819.81	0.00	25,902.19	25,902.19
***Total Expenditures		376,000.00	376,000.00	(790.51)	157,954.12	17,340.43	200,705.45	200,705.45
Revenue								
530000	Federal Programs	0.00	0.00	(790.51)	157,954.12	0.00	(157,954.12)	(157,954.12)
*Total: 53 - Sponsored Programs		0.00	0.00	(790.51)	157,954.12	0.00	(157,954.12)	(157,954.12)
***Total Revenue		0.00	0.00	(790.51)	157,954.12	0.00	(157,954.12)	(157,954.12)

Grant 193157 - Role of N-glycosylation
Fund 193157 - Role of N-glycosylation

Status: Active
FMGR: Warren, Charles E
Type: Grant

PI:	Warren, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	2/25/2004	IDC Basis Code:	MTDC
Sponsor ID:	1 R15 GM069486	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	93.859	Expend End Date:		IDC Dist To Code:	UBBCCW
Resp Org:	UBBCHM	Rev Account:	530000	Budget Controls	A110
FRAGRNT Start/End Date:	03/01/2004 - 02/28/2007			Equipment Vesting	USNH
				Idc Waiver	NO

Org UBBCCW - PI Charles Warren

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,475.00	11,475.00	0.00	0.00	0.00	11,475.00	11,475.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,704.85	6,655.83	0.00	(6,655.83)	(6,655.83)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	13,175.18	0.00	(13,175.18)	(13,175.18)
613NZ0	Grad Unallocated Budget (Bud Only)	69,638.00	69,638.00	0.00	0.00	0.00	69,638.00	69,638.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	7,730.80	14,230.88	0.00	(14,230.88)	(14,230.88)
61SNWS	College Work Study	0.00	0.00	0.00	562.63	0.00	(562.63)	(562.63)
61SNZ0	Student Labor Unallocated(Bud Only)	3,740.00	3,740.00	0.00	0.00	0.00	3,740.00	3,740.00
*Total: 61 - Salaries and Wages		84,853.00	84,853.00	9,435.65	34,624.52	0.00	50,228.48	50,228.48
65YF10	Full Fringe Benefit Distr Expe	3,494.00	3,494.00	0.00	0.00	0.00	3,494.00	3,494.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	814.33	1,776.23	0.00	(1,776.23)	(1,776.23)
*Total: 65 - Fringe Benefits		3,494.00	3,494.00	814.33	1,776.23	0.00	1,717.77	1,717.77
710	Travel	1,576.00	1,576.00	0.00	0.00	0.00	1,576.00	1,576.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		1,576.00	1,576.00	0.00	250.00	0.00	1,326.00	1,326.00
7112	Research Supplies	33,544.00	33,544.00	0.00	0.00	0.00	33,544.00	33,544.00
711200	Research Supplies	0.00	0.00	(1,309.68)	2,647.52	0.00	(2,647.52)	(2,647.52)
716000	Maintenance & Repairs-General	0.00	0.00	99.00	139.00	0.00	(139.00)	(139.00)
Subtotal: Non-Travel Support		33,544.00	33,544.00	(1,210.68)	2,786.52	0.00	30,757.48	30,757.48
*Total: 71 - Support (Travel & Non-Travel)		35,120.00	35,120.00	(1,210.68)	3,036.52	0.00	32,083.48	32,083.48
721100	Assistantships	26,533.00	26,533.00	0.00	0.00	0.00	26,533.00	26,533.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,465.75	0.00	(3,465.75)	(3,465.75)
*Total: 72 - Student and/or Participant Support		26,533.00	26,533.00	0.00	3,465.75	0.00	23,067.25	23,067.25
**Total Direct Cost Expenditures		150,000.00	150,000.00	9,039.30	42,903.02	0.00	107,096.98	107,096.98
760300	F&A Expenditures	56,795.00	56,795.00	3,930.51	17,963.50	0.00	38,831.50	38,831.50
*Total: 76 - F&A and Internal Allocations		56,795.00	56,795.00	3,930.51	17,963.50	0.00	38,831.50	38,831.50
**Total Indirect Cost Expenditures		56,795.00	56,795.00	3,930.51	17,963.50	0.00	38,831.50	38,831.50
***Total Expenditures		206,795.00	206,795.00	12,969.81	60,866.52	0.00	145,928.48	145,928.48

Revenue

Grant 193157 - Role of N-glycosylation Status: Active Type: Grant
Fund 193157 - Role of N-glycosylation FMGR: Warren, Charles E

PI:	Warren, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	2/25/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	1 R15 GM069486	CFDA #:	93.859	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBBCCW	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	03/01/2004 - 02/28/2007	Rev Account:	530000			Idc Waiver	NO		

Org UBBCCW - PI Charles Warren

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	12,475.14	60,480.35	0.00	(60,480.35)	(60,480.35)
*Total: 53 - Sponsored Programs		0.00	0.00	12,475.14	60,480.35	0.00	(60,480.35)	(60,480.35)
***Total Revenue		0.00	0.00	12,475.14	60,480.35	0.00	(60,480.35)	(60,480.35)

Grant 193157 - Role of N-glycosylation
Fund 193157 - Role of N-glycosylation

Status: Active
FMGR: Warren, Charles E

Type: Grant

PI:	Warren, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	2/25/2004	IDC Basis Code:	MTDC
Sponsor ID:	1 R15 GM069486	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBBCCW
FRAGRNT Start/End Date:	03/01/2004 - 02/28/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBBCWC - PI William Trumble

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613P90 Graduate Summer Appoint - Research	0.00	0.00	(257.69)	(257.69)	0.00	257.69	257.69
*Total: 61 - Salaries and Wages	0.00	0.00	(257.69)	(257.69)	0.00	257.69	257.69
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(23.45)	(23.45)	0.00	23.45	23.45
*Total: 65 - Fringe Benefits	0.00	0.00	(23.45)	(23.45)	0.00	23.45	23.45
**Total Direct Cost Expenditures	0.00	0.00	(281.14)	(281.14)	0.00	281.14	281.14
760300 F&A Expenditures	0.00	0.00	(129.32)	(129.32)	0.00	129.32	129.32
*Total: 76 - F&A and Internal Allocations	0.00	0.00	(129.32)	(129.32)	0.00	129.32	129.32
**Total Indirect Cost Expenditures	0.00	0.00	(129.32)	(129.32)	0.00	129.32	129.32
***Total Expenditures	0.00	0.00	(410.46)	(410.46)	0.00	410.46	410.46
Revenue							
530000 Federal Programs	0.00	0.00	(410.46)	(410.46)	0.00	410.46	410.46
*Total: 53 - Sponsored Programs	0.00	0.00	(410.46)	(410.46)	0.00	410.46	410.46
***Total Revenue	0.00	0.00	(410.46)	(410.46)	0.00	410.46	410.46

Grant 193158 - Clam Lukemia:A Non-mamalian Model
Fund 193158 - Clam Leukemia

Status: Active
FMGR: Walker, Charles W
Type: Grant

PI:	Walker, Charles W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	4/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	RCA104112A	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBZ00L	Expend End Date:		IDC Dist To Code:	UBZOCW
FRAGRNT Start/End Date:	04/01/2004 - 03/31/2006	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	34,352.00	34,352.00	0.00	0.00	0.00	34,352.00	34,352.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,961.73	25,657.63	0.00	(25,657.63)	(25,657.63)
611Q90	Post Doc	16,000.00	16,000.00	0.00	12,196.97	0.00	3,803.03	3,803.03
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,842.50	0.00	(2,842.50)	(2,842.50)
61SNSH	Student Labor	0.00	0.00	142.50	4,711.01	0.00	(4,711.01)	(4,711.01)
61SNWS	College Work Study	0.00	0.00	214.95	2,089.95	0.00	(2,089.95)	(2,089.95)
61SNZ0	Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: 61 - Salaries and Wages		68,352.00	68,352.00	9,319.18	47,498.66	0.00	20,853.34	20,853.34
65YF10	Full Fringe Benefit Distr Expe	8,096.00	8,096.00	0.00	3,293.16	0.00	4,802.84	4,802.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	772.25	2,413.51	0.00	(2,413.51)	(2,413.51)
*Total: 65 - Fringe Benefits		8,096.00	8,096.00	772.25	5,706.67	0.00	2,389.33	2,389.33
710100	Out-of-State Travel	0.00	0.00	0.00	1,497.58	0.00	(1,497.58)	(1,497.58)
710200	Foreign Travel	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710300	Conference Registration Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,391.12	0.00	(1,391.12)	(1,391.12)
Subtotal: Travel		0.00	0.00	0.00	3,038.70	0.00	(3,038.70)	(3,038.70)
7112	Research Supplies	45,812.00	45,812.00	0.00	0.00	0.00	45,812.00	45,812.00
711200	Research Supplies	0.00	0.00	3,030.95	30,219.26	0.00	(30,219.26)	(30,219.26)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	98.50	0.00	(98.50)	(98.50)
Subtotal: Non-Travel Support		45,812.00	45,812.00	3,030.95	30,477.76	0.00	15,334.24	15,334.24
*Total: 71 - Support (Travel & Non-Travel)		45,812.00	45,812.00	3,030.95	33,516.46	0.00	12,295.54	12,295.54
740000	Cap Equipment	40,500.00	40,500.00	0.00	41,500.00	0.00	(1,000.00)	(1,000.00)
*Total: 74 - Capitalizable Plant and Equipment		40,500.00	40,500.00	0.00	41,500.00	0.00	(1,000.00)	(1,000.00)
**Total Direct Cost Expenditures		162,760.00	162,760.00	13,122.38	128,221.79	0.00	34,538.21	34,538.21
760300	F&A Expenditures	56,240.00	56,240.00	5,455.80	39,311.45	0.00	16,928.55	16,928.55
*Total: 76 - F&A and Internal Allocations		56,240.00	56,240.00	5,455.80	39,311.45	0.00	16,928.55	16,928.55
**Total Indirect Cost Expenditures		56,240.00	56,240.00	5,455.80	39,311.45	0.00	16,928.55	16,928.55
***Total Expenditures		219,000.00	219,000.00	18,578.18	167,533.24	0.00	51,466.76	51,466.76

Grant 193158 - Clam Lukemia:A Non-mamalian Model
Fund 193158 - Clam Leukemia

Status: Active
FMGR: Walker, Charles W

Type: Grant

PI:	Walker, Charles W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	4/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	RCA104112A	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBZ00L	Expend End Date:		IDC Dist To Code:	UBZOCW
FRAGRNT Start/End Date:	04/01/2004 - 03/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
530000	Federal Programs	0.00	0.00	17,316.18	166,271.24	0.00	(166,271.24)	(166,271.24)
*Total: 53 - Sponsored Programs		0.00	0.00	17,316.18	166,271.24	0.00	(166,271.24)	(166,271.24)
***Total Revenue		0.00	0.00	17,316.18	166,271.24	0.00	(166,271.24)	(166,271.24)

Grant 193159 - Zinc Carbenoid Approach to Peptide
Fund 193159 - Zinc Carbenoid Approach

Status: Active
FMGR: Zercher, Charles Kent

Type: Grant

PI:	Zercher, Charles Kent	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	7/26/2004	IDC Basis Code:	MTDC
Sponsor ID:	2R15GM060967-02	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	93.859	Expend End Date:		IDC Dist To Code:	UDCHCZ
Resp Org:	UDCHEM	Rev Account:	530000	Budget Controls	A110
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2007			Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHCZ - PI Charles Zercher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,609.00	24,609.00	0.00	0.00	0.00	24,609.00	24,609.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,712.61	5,712.61	0.00	(5,712.61)	(5,712.61)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	13,461.15	0.00	(13,461.15)	(13,461.15)
613NZ0	Grad Unallocated Budget (Bud Only)	54,258.00	54,258.00	0.00	0.00	0.00	54,258.00	54,258.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,561.56	1,561.56	0.00	(1,561.56)	(1,561.56)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		78,867.00	78,867.00	7,274.17	20,735.32	0.00	58,131.68	58,131.68
65YF10	Full Fringe Benefit Distr Expe	3,155.00	3,155.00	0.00	0.00	0.00	3,155.00	3,155.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	630.79	630.79	0.00	(630.79)	(630.79)
*Total: 65 - Fringe Benefits		3,155.00	3,155.00	630.79	630.79	0.00	2,524.21	2,524.21
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	467.38	0.00	(467.38)	(467.38)
710300	Conference Registration Fees	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	281.50	0.00	(281.50)	(281.50)
Subtotal: Travel		6,000.00	6,000.00	0.00	1,423.88	0.00	4,576.12	4,576.12
7112	Research Supplies	34,828.00	34,828.00	0.00	0.00	0.00	34,828.00	34,828.00
711200	Research Supplies	0.00	0.00	930.14	14,408.37	0.00	(14,408.37)	(14,408.37)
717200	Other Professional Services-General	0.00	0.00	190.93	1,002.50	0.00	(1,002.50)	(1,002.50)
Subtotal: Non-Travel Support		34,828.00	34,828.00	1,121.07	15,410.87	0.00	19,417.13	19,417.13
*Total: 71 - Support (Travel & Non-Travel)		40,828.00	40,828.00	1,121.07	16,834.75	0.00	23,993.25	23,993.25
721100	Assistantships	27,150.00	27,150.00	0.00	0.00	0.00	27,150.00	27,150.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,103.00	0.00	(1,103.00)	(1,103.00)
*Total: 72 - Student and/or Participant Support		27,150.00	27,150.00	0.00	1,103.00	0.00	26,047.00	26,047.00
**Total Direct Cost Expenditures		150,000.00	150,000.00	9,026.03	39,303.86	0.00	110,696.14	110,696.14
760300	F&A Expenditures	56,512.00	56,512.00	4,151.99	17,572.40	0.00	38,939.60	38,939.60
*Total: 76 - F&A and Internal Allocations		56,512.00	56,512.00	4,151.99	17,572.40	0.00	38,939.60	38,939.60
**Total Indirect Cost Expenditures		56,512.00	56,512.00	4,151.99	17,572.40	0.00	38,939.60	38,939.60
***Total Expenditures		206,512.00	206,512.00	13,178.02	56,876.26	0.00	149,635.74	149,635.74

Revenue

Grant 193159 - Zinc Carbenoid Approach to Peptide
Fund 193159 - Zinc Carbenoid Approach

Status: Active
FMGR: Zercher, Charles Kent

Type: Grant

PI:	Zercher, Charles Kent	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	7/26/2004	IDC Basis Code:	MTDC
Sponsor ID:	2R15GM060967-02	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UDCHCZ
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHCZ - PI Charles Zercher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	13,178.02	56,876.26	0.00	(56,876.26)	(56,876.26)
*Total: 53 - Sponsored Programs		0.00	0.00	13,178.02	56,876.26	0.00	(56,876.26)	(56,876.26)
***Total Revenue		0.00	0.00	13,178.02	56,876.26	0.00	(56,876.26)	(56,876.26)

Grant 193160 - Recovery of Y. Pestis
Fund 193160 - Recovery of Y. Pestis

Status: Active
FMGR: Margolin, Aaron B

Type: Contract

PI:	Margolin, Aaron B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Food and Drug Administration	Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	HHSF222200538001P	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	93.103	Expend End Date:		IDC Dist To Code:	UNHDST
Resp Org:	UBMICR	Rev Account:	530000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2005			Equipment Vesting	USNH
				Idc Waiver	NO

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	3,425.00	3,425.00	0.00	0.00	0.00	3,425.00	3,425.00
711200	Research Supplies	0.00	0.00	1,547.01	1,744.87	0.00	(1,744.87)	(1,744.87)
714030	Postage-Express Mail	0.00	0.00	33.50	33.50	0.00	(33.50)	(33.50)
Subtotal: Non-Travel Support		3,425.00	3,425.00	1,580.51	1,778.37	0.00	1,646.63	1,646.63
*Total: 71 - Support (Travel & Non-Travel)		3,425.00	3,425.00	1,580.51	1,778.37	0.00	1,646.63	1,646.63
**Total Direct Cost Expenditures		3,425.00	3,425.00	1,580.51	1,778.37	0.00	1,646.63	1,646.63
760300	F&A Expenditures	1,575.00	1,575.00	727.03	818.05	0.00	756.95	756.95
*Total: 76 - F&A and Internal Allocations		1,575.00	1,575.00	727.03	818.05	0.00	756.95	756.95
**Total Indirect Cost Expenditures		1,575.00	1,575.00	727.03	818.05	0.00	756.95	756.95
***Total Expenditures		5,000.00	5,000.00	2,307.54	2,596.42	0.00	2,403.58	2,403.58
Revenue								
530000	Federal Programs	0.00	0.00	2,307.54	2,596.42	0.00	(2,596.42)	(2,596.42)
*Total: 53 - Sponsored Programs		0.00	0.00	2,307.54	2,596.42	0.00	(2,596.42)	(2,596.42)
***Total Revenue		0.00	0.00	2,307.54	2,596.42	0.00	(2,596.42)	(2,596.42)

Grant 193161 - Advanced Education Nursing Trainees
Fund 193161 - Advanced Ed Nursing Traineeship

Status: Active Type: Grant
FMGR: Harkless, Gene E

PI:	Harkless, Gene E		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Public Health Service		Effective Date:	7/1/2004	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	A10HP00303-05-00	CFDA #: 93.358	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UFNURS		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:	530000		Idc Waiver	NO

Org UFNUGH - PI Gene Harkless

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	34,467.00	34,467.00	0.00	0.00	0.00	34,467.00	34,467.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	33,838.00	0.00	(33,838.00)	(33,838.00)
*Total: 72 - Student and/or Participant Support		34,467.00	34,467.00	0.00	33,838.00	0.00	629.00	629.00
**Total Direct Cost Expenditures		34,467.00	34,467.00	0.00	33,838.00	0.00	629.00	629.00
***Total Expenditures		34,467.00	34,467.00	0.00	33,838.00	0.00	629.00	629.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	33,838.00	0.00	(33,838.00)	(33,838.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	33,838.00	0.00	(33,838.00)	(33,838.00)
***Total Revenue		0.00	0.00	0.00	33,838.00	0.00	(33,838.00)	(33,838.00)

Grant 193163 - University Centers for Excellence
Fund 193163 - University Centers Excellence FY05

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	7/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	90DD0557-03	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	UCDDJN
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,494.32	40,867.87	0.00	(40,867.87)	(40,867.87)
611F70	Faculty NTT Clinical	0.00	0.00	4,223.24	13,830.65	0.00	(13,830.65)	(13,830.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,536.00	5,536.00	0.00	0.00	0.00	5,536.00	5,536.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,650.00	13,650.00	0.00	0.00	0.00	13,650.00	13,650.00
615F10	PAT	0.00	0.00	2,789.37	61,618.49	0.00	(61,618.49)	(61,618.49)
615NZ0	PAT Unallocated Budget (Bud Only)	110,156.00	110,156.00	0.00	0.00	0.00	110,156.00	110,156.00
617F10	Operating Staff	0.00	0.00	1,885.81	17,741.44	0.00	(17,741.44)	(17,741.44)
617NZ0	Op Staff Unallocated Bud(BudOnly)	28,088.00	28,088.00	0.00	0.00	0.00	28,088.00	28,088.00
617PLG	Operating Staff-Longevity	0.00	0.00	31.32	279.40	0.00	(279.40)	(279.40)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,865.00	0.00	(7,865.00)	(7,865.00)
61SNWS	College Work Study	0.00	0.00	237.87	1,177.79	0.00	(1,177.79)	(1,177.79)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages		163,430.00	163,430.00	10,661.93	143,413.14	0.00	20,016.86	20,016.86
65YF10	Full Fringe Benefit Distr Expe	56,969.00	56,969.00	4,249.49	53,715.85	0.00	3,253.15	3,253.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2.70	686.95	0.00	(686.95)	(686.95)
*Total: 65 - Fringe Benefits		56,969.00	56,969.00	4,252.19	54,402.80	0.00	2,566.20	2,566.20
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710000	In-State Travel	0.00	0.00	2,893.22	6,931.76	0.00	(6,931.76)	(6,931.76)
710100	Out-of-State Travel	0.00	0.00	488.67	6,847.54	0.00	(6,847.54)	(6,847.54)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	724.76	0.00	(724.76)	(724.76)
710300	Conference Registration Fees	0.00	0.00	325.00	2,000.00	0.00	(2,000.00)	(2,000.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel		9,000.00	9,000.00	3,706.89	16,564.06	0.00	(7,564.06)	(7,564.06)
711100	Supplies-General	0.00	0.00	1,225.47	13,084.64	0.00	(13,084.64)	(13,084.64)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	17.10	0.00	(17.10)	(17.10)
7112	Research Supplies	38,474.00	38,474.00	0.00	0.00	0.00	38,474.00	38,474.00
713000	Printing & Copying-General	0.00	0.00	1,711.63	5,593.26	0.00	(5,593.26)	(5,593.26)
714000	Postage-General	0.00	0.00	258.89	3,861.46	0.00	(3,861.46)	(3,861.46)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	181.76	0.00	(181.76)	(181.76)
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	80.75	0.00	(80.75)	(80.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	647.80	0.00	(647.80)	(647.80)
716110	Rentals-Copier	0.00	0.00	43.65	43.65	0.00	(43.65)	(43.65)

Grant 193163 - University Centers for Excellence
Fund 193163 - University Centers Excellence FY05

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	7/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	90DD0557-03	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	UCDDJN
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	10,620.00	30,402.25	26,320.01	(56,722.26)	(56,722.26)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
718000	Telecom-General	0.00	0.00	334.36	1,055.83	0.00	(1,055.83)	(1,055.83)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	49.59	3,683.61	0.00	(3,683.61)	(3,683.61)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	429.63	0.00	(429.63)	(429.63)
718016	Telecom-Usage (Tolls)	0.00	0.00	11.97	190.03	0.00	(190.03)	(190.03)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	925.34	5,495.42	0.00	(5,495.42)	(5,495.42)
719100	Membership Dues & Fees	0.00	0.00	40.00	278.00	0.00	(278.00)	(278.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	2,486.07	0.00	(2,486.07)	(2,486.07)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
71C110	Advertsing-Print	0.00	0.00	158.67	158.67	0.00	(158.67)	(158.67)
71CZ70	Moving Expenses	0.00	0.00	0.00	174.39	0.00	(174.39)	(174.39)
Subtotal: Non-Travel Support		77,474.00	77,474.00	15,379.57	70,722.32	26,320.01	(19,568.33)	(19,568.33)
*Total: 71 - Support (Travel & Non-Travel)		86,474.00	86,474.00	19,086.46	87,286.38	26,320.01	(27,132.39)	(27,132.39)
721100	Assistantships	9,040.00	9,040.00	0.00	0.00	0.00	9,040.00	9,040.00
*Total: 72 - Student and/or Participant Support		9,040.00	9,040.00	0.00	0.00	0.00	9,040.00	9,040.00
730001	Subcontracts 01	88,000.00	88,000.00	1,098.80	1,098.80	8,262.00	78,639.20	78,639.20
730002	Subcontracts 02	0.00	0.00	7,950.97	7,950.97	5,759.03	(13,710.00)	(13,710.00)
*Total: 73 - Subcontracts		88,000.00	88,000.00	9,049.77	9,049.77	14,021.03	64,929.20	64,929.20
**Total Direct Cost Expenditures		403,913.00	403,913.00	43,050.35	294,152.09	40,341.04	69,419.87	69,419.87
760300	F&A Expenditures	24,550.00	24,550.00	3,444.00	23,532.08	0.00	1,017.92	1,017.92
*Total: 76 - F&A and Internal Allocations		24,550.00	24,550.00	3,444.00	23,532.08	0.00	1,017.92	1,017.92
**Total Indirect Cost Expenditures		24,550.00	24,550.00	3,444.00	23,532.08	0.00	1,017.92	1,017.92
***Total Expenditures		428,463.00	428,463.00	46,494.35	317,684.17	40,341.04	70,437.79	70,437.79
Revenue								
530000	Federal Programs	0.00	0.00	46,494.35	317,684.17	0.00	(317,684.17)	(317,684.17)
*Total: 53 - Sponsored Programs		0.00	0.00	46,494.35	317,684.17	0.00	(317,684.17)	(317,684.17)
***Total Revenue		0.00	0.00	46,494.35	317,684.17	0.00	(317,684.17)	(317,684.17)

Grant 193164 - Aging and Disability Resource Center
Fund 193164 - Aging & Disability Resource Center

Status: Active
FMGR: Helms, Edgar J

Type: Cooperative Agreement

PI:	Helms, Edgar J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Medicare & Medicaid Services	Effective Date:	9/30/2003	IDC Basis Code:	MTDC
Sponsor ID:	05-00000 91934	Term Date:		IDC Rate Code:	UOTHON 31.00 %
CFDA #:	93.779	Expend End Date:		IDC Dist To Code:	UNHDST
Resp Org:	UFIHPP	Rev Account:	530000	Budget Controls	NHTEN
FRAGRNT Start/End Date:	09/09/2003 - 09/29/2006			Equipment Vesting	USNH
				Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	1,681.02	1,681.02	0.00	(1,681.02)	(1,681.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	32,176.00	32,176.00	0.00	0.00	0.00	32,176.00	32,176.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,337.00	15,337.00	0.00	0.00	0.00	15,337.00	15,337.00
*Total: 61 - Salaries and Wages		47,513.00	47,513.00	1,681.02	1,681.02	0.00	45,831.98	45,831.98
65YF10	Full Fringe Benefit Distr Expe	15,095.00	15,095.00	685.59	685.59	0.00	14,409.41	14,409.41
*Total: 65 - Fringe Benefits		15,095.00	15,095.00	685.59	685.59	0.00	14,409.41	14,409.41
710	Travel	2,038.00	2,038.00	0.00	0.00	0.00	2,038.00	2,038.00
710100	Out-of-State Travel	0.00	0.00	0.00	131.90	0.00	(131.90)	(131.90)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	311.87	0.00	(311.87)	(311.87)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	598.52	0.00	(598.52)	(598.52)
Subtotal: Travel		2,038.00	2,038.00	0.00	1,042.29	0.00	995.71	995.71
7112	Research Supplies	8,245.00	8,245.00	0.00	0.00	0.00	8,245.00	8,245.00
717000	Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
717200	Other Professional Services-General	0.00	0.00	6,210.00	105,638.00	43,571.70	(149,209.70)	(149,209.70)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	34,210.00	34,210.00	0.00	0.00	0.00	34,210.00	34,210.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	298.30	0.00	(298.30)	(298.30)
Subtotal: Non-Travel Support		72,455.00	72,455.00	6,210.00	105,936.30	43,571.70	(77,053.00)	(77,053.00)
*Total: 71 - Support (Travel & Non-Travel)		74,493.00	74,493.00	6,210.00	106,978.59	43,571.70	(76,057.29)	(76,057.29)
722220	Participant Sup-Post Doctoral	2,608.00	2,608.00	0.00	0.00	0.00	2,608.00	2,608.00
*Total: 72 - Student and/or Participant Support		2,608.00	2,608.00	0.00	0.00	0.00	2,608.00	2,608.00
730001	Subcontracts 01	159,325.00	159,325.00	0.00	0.00	0.00	159,325.00	159,325.00
730002	Subcontracts 02	0.00	0.00	0.00	12,621.47	0.00	(12,621.47)	(12,621.47)
*Total: 73 - Subcontracts		159,325.00	159,325.00	0.00	12,621.47	0.00	146,703.53	146,703.53
740000	Cap Equipment	78,293.00	78,293.00	0.00	0.00	0.00	78,293.00	78,293.00
*Total: 74 - Capitalizable Plant and Equipment		78,293.00	78,293.00	0.00	0.00	0.00	78,293.00	78,293.00
**Total Direct Cost Expenditures		377,327.00	377,327.00	8,576.61	121,966.67	43,571.70	211,788.63	211,788.63
760300	F&A Expenditures	46,673.00	46,673.00	2,658.76	37,809.67	0.00	8,863.33	8,863.33
*Total: 76 - F&A and Internal Allocations		46,673.00	46,673.00	2,658.76	37,809.67	0.00	8,863.33	8,863.33

Grant 193164 - Aging and Disability Resource Cente
Fund 193164 - Aging & Disability Resource Center

Status: Active
FMGR: Helms, Edgar J

Type: Cooperative Agreement

PI:	Helms, Edgar J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Medicare & Medicaid Services	Effective Date:	9/30/2003	IDC Basis Code:	MTDC
Sponsor ID:	05-00000 91934	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UFIHPP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/09/2003 - 09/29/2006	Rev Account:	530000	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	46,673.00	46,673.00	2,658.76	37,809.67	0.00	8,863.33	8,863.33
***Total Expenditures	424,000.00	424,000.00	11,235.37	159,776.34	43,571.70	220,651.96	220,651.96
Revenue							
530000 Federal Programs	0.00	0.00	11,235.37	159,776.34	0.00	(159,776.34)	(159,776.34)
*Total: 53 - Sponsored Programs	0.00	0.00	11,235.37	159,776.34	0.00	(159,776.34)	(159,776.34)
***Total Revenue	0.00	0.00	11,235.37	159,776.34	0.00	(159,776.34)	(159,776.34)

Grant 193165 - Quantitative Glycosphingolipidomics
Fund 193165 - Quantitative Glycosphingolipidomics

Status: Active
FMGR: Lavery, Steven B
Type: Grant

PI:	Lavery, Steven B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	10/6/2004	IDC Basis Code:	MTDC
Sponsor ID:	1R21RR020355-01	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	93.389	Expend End Date:		IDC Dist To Code:	UNHDST
Resp Org:	UDCHEM	Rev Account:	530000	Budget Controls	A110
FRAGRNT Start/End Date:	09/27/2004 - 08/31/2005			Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHSL - PI Steven Lavery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	35,989.00	35,989.00	0.00	0.00	0.00	35,989.00	35,989.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,028.56	8,028.56	0.00	(8,028.56)	(8,028.56)
611Q90	Post Doc	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,809.04	0.00	(12,809.04)	(12,809.04)
613NZ0	Grad Unallocated Budget (Bud Only)	22,075.00	22,075.00	0.00	0.00	0.00	22,075.00	22,075.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,327.73	4,327.73	0.00	(4,327.73)	(4,327.73)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	775.00	1,495.00	0.00	(1,495.00)	(1,495.00)
*Total: 61 - Salaries and Wages		88,064.00	88,064.00	13,131.29	26,660.33	0.00	61,403.67	61,403.67
65YF10	Full Fringe Benefit Distr Expe	17,238.00	17,238.00	0.00	0.00	0.00	17,238.00	17,238.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,132.00	1,192.48	0.00	(1,192.48)	(1,192.48)
*Total: 65 - Fringe Benefits		17,238.00	17,238.00	1,132.00	1,192.48	0.00	16,045.52	16,045.52
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	1,321.92	1,321.92	0.00	(1,321.92)	(1,321.92)
Subtotal: Travel		2,000.00	2,000.00	1,321.92	1,321.92	0.00	678.08	678.08
7112	Research Supplies	8,883.00	8,883.00	0.00	0.00	0.00	8,883.00	8,883.00
711200	Research Supplies	0.00	0.00	2,613.22	10,644.24	0.00	(10,644.24)	(10,644.24)
714010	Postage-Off Campus Mail Services	0.00	0.00	49.61	266.15	0.00	(266.15)	(266.15)
717200	Other Professional Services-General	0.00	0.00	4.01	4.01	0.00	(4.01)	(4.01)
Subtotal: Non-Travel Support		8,883.00	8,883.00	2,666.84	10,914.40	0.00	(2,031.40)	(2,031.40)
*Total: 71 - Support (Travel & Non-Travel)		10,883.00	10,883.00	3,988.76	12,236.32	0.00	(1,353.32)	(1,353.32)
721100	Assistantships	8,815.00	8,815.00	0.00	0.00	0.00	8,815.00	8,815.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,212.55	0.00	(3,212.55)	(3,212.55)
*Total: 72 - Student and/or Participant Support		8,815.00	8,815.00	0.00	3,212.55	0.00	5,602.45	5,602.45
**Total Direct Cost Expenditures		125,000.00	125,000.00	18,252.05	43,301.68	0.00	81,698.32	81,698.32
760300	F&A Expenditures	53,445.00	53,445.00	8,395.95	18,441.02	0.00	35,003.98	35,003.98
*Total: 76 - F&A and Internal Allocations		53,445.00	53,445.00	8,395.95	18,441.02	0.00	35,003.98	35,003.98
**Total Indirect Cost Expenditures		53,445.00	53,445.00	8,395.95	18,441.02	0.00	35,003.98	35,003.98
***Total Expenditures		178,445.00	178,445.00	26,648.00	61,742.70	0.00	116,702.30	116,702.30

Revenue

Grant 193165 - Quantitative Glycosphingolipidomics
Fund 193165 - Quantitative Glycosphingolipidomics

Status: Active
FMGR: Levery, Steven B
Type: Grant

PI:	Levery, Steven B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	10/6/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	1R21RR020355-01	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	A110
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/27/2004 - 08/31/2005	Rev Account:	530000				Idc Waiver	NO

Org UDCHSL - PI Steven Levery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	26,648.00	61,742.70	0.00	(61,742.70)	(61,742.70)
*Total: 53 - Sponsored Programs		0.00	0.00	26,648.00	61,742.70	0.00	(61,742.70)	(61,742.70)
***Total Revenue		0.00	0.00	26,648.00	61,742.70	0.00	(61,742.70)	(61,742.70)

Grant 193166 - Family Violence Prevention/Disabled
Fund 15C406 - Family Violence Prevention

Status: Active
FMGR: Nisbet, Jane A
Type: Grant

PI:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	10/18/2004	IDC Basis Code:	MTDC
Sponsor ID:	90EV0302/01	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	09/30/2004 - 02/28/2006	Rev Account:		Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,363.12	0.00	(5,363.12)	(5,363.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,414.00	9,414.00	0.00	0.00	0.00	9,414.00	9,414.00
*Total: 61 - Salaries and Wages		9,414.00	9,414.00	0.00	5,363.12	0.00	4,050.88	4,050.88
65YF10	Full Fringe Benefit Distr Expe	3,813.00	3,813.00	0.00	2,145.25	0.00	1,667.75	1,667.75
*Total: 65 - Fringe Benefits		3,813.00	3,813.00	0.00	2,145.25	0.00	1,667.75	1,667.75
**Total Direct Cost Expenditures		13,227.00	13,227.00	0.00	7,508.37	0.00	5,718.63	5,718.63
760300	F&A Expenditures	3,439.00	3,439.00	0.00	1,952.20	0.00	1,486.80	1,486.80
*Total: 76 - F&A and Internal Allocations		3,439.00	3,439.00	0.00	1,952.20	0.00	1,486.80	1,486.80
**Total Indirect Cost Expenditures		3,439.00	3,439.00	0.00	1,952.20	0.00	1,486.80	1,486.80
***Total Expenditures		16,666.00	16,666.00	0.00	9,460.57	0.00	7,205.43	7,205.43
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,952.20	0.00	(1,952.20)	(1,952.20)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	(35.66)	5,363.12	0.00	(5,363.12)	(5,363.12)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	(14.26)	2,145.25	0.00	(2,145.25)	(2,145.25)
*Total: 5Z - Transfers In		0.00	0.00	(49.92)	9,460.57	0.00	(9,460.57)	(9,460.57)
***Total Revenue		0.00	0.00	(49.92)	9,460.57	0.00	(9,460.57)	(9,460.57)

Grant 193166 - Family Violence Prevention/Disabled
Fund 193166 - Working Against Family Violence

Status: Active
FMGR: Nisbet, Jane A
Type: Grant

PI:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	9/30/2004	IDC Basis Code:	MTDC
Sponsor ID:	90EV0302/01	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/30/2004 - 02/28/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,911.00	9,911.00	0.00	0.00	0.00	9,911.00	9,911.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,784.00	11,784.00	0.00	0.00	0.00	11,784.00	11,784.00
*Total: 61 - Salaries and Wages		21,695.00	21,695.00	0.00	0.00	0.00	21,695.00	21,695.00
65YF10	Full Fringe Benefit Distr Expe	8,627.00	8,627.00	0.00	0.00	0.00	8,627.00	8,627.00
*Total: 65 - Fringe Benefits		8,627.00	8,627.00	0.00	0.00	0.00	8,627.00	8,627.00
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000	In-State Travel	0.00	0.00	89.91	89.91	0.00	(89.91)	(89.91)
Subtotal: Travel		1,200.00	1,200.00	89.91	89.91	0.00	1,110.09	1,110.09
711100	Supplies-General	0.00	0.00	170.00	170.00	0.00	(170.00)	(170.00)
7112	Research Supplies	4,499.00	4,499.00	0.00	0.00	0.00	4,499.00	4,499.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,160.00	2,160.00	0.00	0.00	0.00	2,160.00	2,160.00
Subtotal: Non-Travel Support		8,159.00	8,159.00	170.00	670.00	0.00	7,489.00	7,489.00
*Total: 71 - Support (Travel & Non-Travel)		9,359.00	9,359.00	259.91	759.91	0.00	8,599.09	8,599.09
**Total Direct Cost Expenditures		39,681.00	39,681.00	259.91	759.91	0.00	38,921.09	38,921.09
760300	F&A Expenditures	10,317.00	10,317.00	67.58	197.58	0.00	10,119.42	10,119.42
*Total: 76 - F&A and Internal Allocations		10,317.00	10,317.00	67.58	197.58	0.00	10,119.42	10,119.42
**Total Indirect Cost Expenditures		10,317.00	10,317.00	67.58	197.58	0.00	10,119.42	10,119.42
***Total Expenditures		49,998.00	49,998.00	327.49	957.49	0.00	49,040.51	49,040.51
Revenue								
530000	Federal Programs	0.00	0.00	327.49	957.49	0.00	(957.49)	(957.49)
*Total: 53 - Sponsored Programs		0.00	0.00	327.49	957.49	0.00	(957.49)	(957.49)
***Total Revenue		0.00	0.00	327.49	957.49	0.00	(957.49)	(957.49)

Grant 193167 - Life Account Studies
Fund 193167 - Life Account Studies

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Medicare & Medicaid Services	Effective Date:	9/30/2004	IDC Basis Code:	TDC
Sponsor ID:	11-P-92489/1-01	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/30/2004 - 09/29/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	93,499.00	93,499.00	0.00	0.00	0.00	93,499.00	93,499.00
730002	Subcontracts 02	0.00	0.00	2,993.60	11,106.21	82,392.79	(93,499.00)	(93,499.00)
*Total: 73 - Subcontracts		93,499.00	93,499.00	2,993.60	11,106.21	82,392.79	0.00	0.00
**Total Direct Cost Expenditures		93,499.00	93,499.00	2,993.60	11,106.21	82,392.79	0.00	0.00
760300	F&A Expenditures	6,500.00	6,500.00	778.34	2,887.62	0.00	3,612.38	3,612.38
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	778.34	2,887.62	0.00	3,612.38	3,612.38
**Total Indirect Cost Expenditures		6,500.00	6,500.00	778.34	2,887.62	0.00	3,612.38	3,612.38
***Total Expenditures		99,999.00	99,999.00	3,771.94	13,993.83	82,392.79	3,612.38	3,612.38
Revenue								
530000	Federal Programs	0.00	0.00	3,771.94	13,993.83	0.00	(13,993.83)	(13,993.83)
*Total: 53 - Sponsored Programs		0.00	0.00	3,771.94	13,993.83	0.00	(13,993.83)	(13,993.83)
***Total Revenue		0.00	0.00	3,771.94	13,993.83	0.00	(13,993.83)	(13,993.83)

Grant 193168 - Home Care Connections
Fund 193168 - Home Care Connections

Status: Active
FMGR: Nisbet, Jane A
Type: Grant

PI:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Medicare & Medicaid Services	Effective Date:	9/30/2004	IDC Basis Code:	TDC
Sponsor ID:	11-P-92519/1-01	Term Date:		IDC Rate Code:	IDC26 26.00 %
CFDA #:	93.779	Expend End Date:		IDC Dist To Code:	UNHDST
Resp Org:	UFIOD0	Rev Account:	530000	Budget Controls	A110
FRAGRNT Start/End Date:	09/30/2004 - 09/29/2007			Equipment Vesting	USNH
				Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,415.00	9,338.98	0.00	(9,338.98)	(9,338.98)
611F70	Faculty NTT Clinical	0.00	0.00	485.61	2,162.71	0.00	(2,162.71)	(2,162.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,829.00	27,829.00	0.00	0.00	0.00	27,829.00	27,829.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	2,802.77	18,846.17	0.00	(18,846.17)	(18,846.17)
615NZ0	PAT Unallocated Budget (Bud Only)	264,457.00	264,457.00	0.00	0.00	0.00	264,457.00	264,457.00
617F10	Operating Staff	0.00	0.00	1,598.48	4,850.56	0.00	(4,850.56)	(4,850.56)
61SNZ0	Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: 61 - Salaries and Wages		302,786.00	302,786.00	6,301.86	35,198.42	0.00	267,587.58	267,587.58
65YF10	Full Fringe Benefit Distr Expe	111,524.00	111,524.00	2,587.25	14,145.87	0.00	97,378.13	97,378.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		111,524.00	111,524.00	2,587.25	14,145.87	0.00	97,378.13	97,378.13
710	Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
710000	In-State Travel	0.00	0.00	23.09	95.18	0.00	(95.18)	(95.18)
710100	Out-of-State Travel	0.00	0.00	0.00	1,025.87	0.00	(1,025.87)	(1,025.87)
Subtotal: Travel		14,000.00	14,000.00	23.09	1,121.05	0.00	12,878.95	12,878.95
711100	Supplies-General	0.00	0.00	34.00	1,200.37	0.00	(1,200.37)	(1,200.37)
7112	Research Supplies	64,812.00	64,812.00	0.00	0.00	0.00	64,812.00	64,812.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.83	0.83	0.00	(0.83)	(0.83)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,401.52	0.00	(2,401.52)	(2,401.52)
716110	Rentals-Copier	0.00	0.00	4.85	4.85	0.00	(4.85)	(4.85)
717000	Consulting-General	9,000.00	9,000.00	700.00	700.00	8,300.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
718000	Telecom-General	0.00	0.00	5.32	221.00	0.00	(221.00)	(221.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	239.32	1,353.49	0.00	(1,353.49)	(1,353.49)
719200	Employee Recruiting-General	0.00	0.00	79.61	79.61	0.00	(79.61)	(79.61)
Subtotal: Non-Travel Support		76,812.00	76,812.00	1,063.93	6,049.67	8,300.00	62,462.33	62,462.33
*Total: 71 - Support (Travel & Non-Travel)		90,812.00	90,812.00	1,087.02	7,170.72	8,300.00	75,341.28	75,341.28
730001	Subcontracts 01	244,000.00	244,000.00	0.00	0.00	0.00	244,000.00	244,000.00
*Total: 73 - Subcontracts		244,000.00	244,000.00	0.00	0.00	0.00	244,000.00	244,000.00
**Total Direct Cost Expenditures		749,122.00	749,122.00	9,976.13	56,515.01	8,300.00	684,306.99	684,306.99

Grant 193168 - Home Care Connections
Fund 193168 - Home Care Connections

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Medicare & Medicaid Services	Effective Date:	9/30/2004	IDC Basis Code:	TDC
Sponsor ID:	11-P-92519/1-01	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/30/2004 - 09/29/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
760300	F&A Expenditures		150,832.00	150,832.00	2,593.77	14,693.75	0.00	136,138.25	136,138.25
*Total: 76 - F&A and Internal Allocations			150,832.00	150,832.00	2,593.77	14,693.75	0.00	136,138.25	136,138.25
**Total Indirect Cost Expenditures			150,832.00	150,832.00	2,593.77	14,693.75	0.00	136,138.25	136,138.25
***Total Expenditures			899,954.00	899,954.00	12,569.90	71,208.76	8,300.00	820,445.24	820,445.24
Revenue									
530000	Federal Programs		0.00	0.00	12,569.90	71,208.76	0.00	(71,208.76)	(71,208.76)
*Total: 53 - Sponsored Programs			0.00	0.00	12,569.90	71,208.76	0.00	(71,208.76)	(71,208.76)
***Total Revenue			0.00	0.00	12,569.90	71,208.76	0.00	(71,208.76)	(71,208.76)

Grant 193169 - Jagged1 in Adipogenesis
Fund 193169 - Jagged1 in Adipogenesis

Status: Active
FMGR: Small, Deena J

Type: Grant

PI:	Small, Deena J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	4/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	1R15DK070599	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBANSC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	04/01/2005 - 03/31/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBASDS - PI Deena Small

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,514.00	20,514.00	0.00	0.00	0.00	20,514.00	20,514.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,254.63	6,254.63	0.00	(6,254.63)	(6,254.63)
613NZ0	Grad Unallocated Budget (Bud Only)	7,158.00	7,158.00	0.00	0.00	0.00	7,158.00	7,158.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,784.63	1,784.63	0.00	(1,784.63)	(1,784.63)
615NZ0	PAT Unallocated Budget (Bud Only)	35,788.00	35,788.00	0.00	0.00	0.00	35,788.00	35,788.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		66,460.00	66,460.00	8,039.26	8,039.26	0.00	58,420.74	58,420.74
65YF10	Full Fringe Benefit Distr Expe	16,846.00	16,846.00	0.00	0.00	0.00	16,846.00	16,846.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	692.76	692.76	0.00	(692.76)	(692.76)
*Total: 65 - Fringe Benefits		16,846.00	16,846.00	692.76	692.76	0.00	16,153.24	16,153.24
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710300	Conference Registration Fees	0.00	0.00	360.00	360.00	0.00	(360.00)	(360.00)
Subtotal: Travel		3,000.00	3,000.00	360.00	360.00	0.00	2,640.00	2,640.00
711100	Supplies-General	0.00	0.00	352.23	352.23	0.00	(352.23)	(352.23)
7112	Research Supplies	51,194.00	51,194.00	0.00	0.00	0.00	51,194.00	51,194.00
711200	Research Supplies	0.00	0.00	8,096.75	11,319.01	0.00	(11,319.01)	(11,319.01)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
719100	Membership Dues & Fees	0.00	0.00	375.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Non-Travel Support		63,694.00	63,694.00	8,823.98	12,046.24	0.00	51,647.76	51,647.76
*Total: 71 - Support (Travel & Non-Travel)		66,694.00	66,694.00	9,183.98	12,406.24	0.00	54,287.76	54,287.76
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		150,000.00	150,000.00	17,916.00	21,138.26	0.00	128,861.74	128,861.74
760300	F&A Expenditures	69,000.00	69,000.00	8,241.36	9,723.60	0.00	59,276.40	59,276.40
*Total: 76 - F&A and Internal Allocations		69,000.00	69,000.00	8,241.36	9,723.60	0.00	59,276.40	59,276.40
**Total Indirect Cost Expenditures		69,000.00	69,000.00	8,241.36	9,723.60	0.00	59,276.40	59,276.40
***Total Expenditures		219,000.00	219,000.00	26,157.36	30,861.86	0.00	188,138.14	188,138.14
Revenue								
530000	Federal Programs	0.00	0.00	26,157.36	30,861.86	0.00	(30,861.86)	(30,861.86)

Grant 193169 - Jagged1 in Adipogenesis
Fund 193169 - Jagged1 in Adipogenesis

Status: Active
FMGR: Small, Deena J

Type: Grant

PI:	Small, Deena J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	4/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	1R15DK070599	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBANSC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	04/01/2005 - 03/31/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBASDS - PI Deena Small

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	26,157.36	30,861.86	0.00	(30,861.86)	(30,861.86)
***Total Revenue	0.00	0.00	26,157.36	30,861.86	0.00	(30,861.86)	(30,861.86)

Grant 19Z007 - Workshop on Sperm Wales Worldwide
Fund 19Z007 - MMC: Sperm Whale Workshop

Status: Active Type: Grant
FMGR: Rosenberg, Andrew A

PI:	Rosenberg, Andrew A		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	Marine Mammal Commission		Effective Date:	3/10/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	EE0000163	CFDA #:	Term Date:		IDC Rate Code:	UOTHOF 26.00 %	Budget Controls	DOC
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/17/2003 - 06/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	13,600.00	13,600.00	0.00	0.00	0.00	13,600.00	13,600.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,827.01	0.00	(1,827.01)	(1,827.01)
710300	Conference Registration Fees	0.00	0.00	0.00	1,000.15	0.00	(1,000.15)	(1,000.15)
710310	Workshop Registration Fees	0.00	0.00	0.00	6,116.50	0.00	(6,116.50)	(6,116.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,761.72	0.00	(1,761.72)	(1,761.72)
Subtotal: Travel		13,600.00	13,600.00	0.00	10,705.38	0.00	2,894.62	2,894.62
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	33.08	0.00	(33.08)	(33.08)
717000	Consulting-General	6,241.00	6,241.00	0.00	0.00	0.00	6,241.00	6,241.00
717200	Other Professional Services-General	0.00	0.00	949.63	8,848.88	0.00	(8,848.88)	(8,848.88)
Subtotal: Non-Travel Support		6,241.00	6,241.00	949.63	8,881.96	0.00	(2,640.96)	(2,640.96)
*Total: 71 - Support (Travel & Non-Travel)		19,841.00	19,841.00	949.63	19,587.34	0.00	253.66	253.66
**Total Direct Cost Expenditures		19,841.00	19,841.00	949.63	19,587.34	0.00	253.66	253.66
760300	F&A Expenditures	5,159.00	5,159.00	246.90	5,092.71	0.00	66.29	66.29
*Total: 76 - F&A and Internal Allocations		5,159.00	5,159.00	246.90	5,092.71	0.00	66.29	66.29
**Total Indirect Cost Expenditures		5,159.00	5,159.00	246.90	5,092.71	0.00	66.29	66.29
***Total Expenditures		25,000.00	25,000.00	1,196.53	24,680.05	0.00	319.95	319.95
Revenue								
530000	Federal Programs	0.00	0.00	1,196.53	24,680.05	0.00	(24,680.05)	(24,680.05)
*Total: 53 - Sponsored Programs		0.00	0.00	1,196.53	24,680.05	0.00	(24,680.05)	(24,680.05)
***Total Revenue		0.00	0.00	1,196.53	24,680.05	0.00	(24,680.05)	(24,680.05)

Grant 516000 - COPS Technology:UNHCEMS
Fund 516000 - COPS Technology:UNHCEMS

Status: Active Type: Contract
FMGR: Treadwell, Melinda D

PI: Treadwell, Melinda D
Sponsor: US DOJ, Department of Justice
Sponsor ID: CFDA #: 16.710
Resp Org: KPAADM
FRAGRNT Start/End Date: 07/01/2004 - 01/22/2006

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SWF
IDC Rate Code: KSC 53.20 %
IDC Dist To Code: KSCDST

Org KPDCM - Grant-UNHCEM Program Piece

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	169,800.00	0.00	0.00	0.00	0.00	169,800.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	10,474.00	0.00	(10,474.00)	(10,474.00)
615F10	PAT	0.00	0.00	3,891.10	25,032.32	0.00	(25,032.32)	(25,032.32)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	9,802.00	58,812.00	0.00	(58,812.00)	(58,812.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	5,980.00	8,290.00	0.00	(8,290.00)	(8,290.00)
61SNSH	Student Labor	0.00	0.00	4,192.68	13,725.34	0.00	(13,725.34)	(13,725.34)
61SNWS	College Work Study	0.00	0.00	(142.51)	1,794.83	0.00	(1,794.83)	(1,794.83)
*Total: 61 - Salaries and Wages		0.00	169,800.00	23,723.27	118,128.49	0.00	(118,128.49)	51,671.51
65	Fringe Benefits	0.00	36,130.00	0.00	0.00	0.00	0.00	36,130.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,597.49	14,243.54	0.00	(14,243.54)	(14,243.54)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,349.78	5,660.66	0.00	(5,660.66)	(5,660.66)
*Total: 65 - Fringe Benefits		0.00	36,130.00	2,947.27	19,904.20	0.00	(19,904.20)	16,225.80
710	Travel	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
710000	In-State Travel	0.00	0.00	3,592.87	12,266.76	0.00	(12,266.76)	(12,266.76)
710100	Out-of-State Travel	0.00	0.00	139.90	139.90	0.00	(139.90)	(139.90)
Subtotal: Travel		0.00	8,000.00	3,732.77	12,406.66	0.00	(12,406.66)	(4,406.66)
711	Supplies	0.00	30,557.00	0.00	0.00	0.00	0.00	30,557.00
711000	Purchasing Cards	0.00	0.00	5,505.36	10,066.10	0.00	(10,066.10)	(10,066.10)
711100	Supplies-General	0.00	0.00	0.00	39.16	0.00	(39.16)	(39.16)
711104	Supplies-From Bookstore	0.00	0.00	43.24	136.74	0.00	(136.74)	(136.74)
713000	Printing & Copying-General	0.00	0.00	12.50	50.00	0.00	(50.00)	(50.00)
715	Non-Capitalizable Equipment	0.00	21,900.00	0.00	0.00	0.00	0.00	21,900.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	11,575.02	0.00	(11,575.02)	(11,575.02)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	13.30	32.55	0.00	(32.55)	(32.55)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
719100	Membership Dues & Fees	0.00	0.00	45.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Non-Travel Support		0.00	52,457.00	5,619.40	22,043.57	0.00	(22,043.57)	30,413.43
*Total: 71 - Support (Travel & Non-Travel)		0.00	60,457.00	9,352.17	34,450.23	0.00	(34,450.23)	26,006.77
74	Capitalizable Plant and Equipment	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
**Total Direct Cost Expenditures		0.00	277,387.00	36,022.71	172,482.92	0.00	(172,482.92)	104,904.08
76	F&A and Internal Allocations	0.00	109,555.00	0.00	0.00	0.00	0.00	109,555.00

Grant 516000 - COPS Technology:UNHCEMS
Fund 516000 - COPS Technology:UNHCEMS

Status: Active
FMGR: Treadwell, Melinda D

Type: Contract

PI: Treadwell, Melinda D
Sponsor: US DOJ, Department of Justice
Sponsor ID:
Resp Org: KPAADM
FRAGRNT Start/End Date: 07/01/2004 - 01/22/2006

CFDA #: 16.710

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: SWF
IDC Rate Code: KSC 53.20 %
IDC Dist To Code: KSCDST

Org KPDCEM - Grant-UNHCEM Program Piece

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	0.00	0.00	14,188.72	73,433.59	0.00	(73,433.59)	(73,433.59)
*Total: 76 - F&A and Internal Allocations	0.00	109,555.00	14,188.72	73,433.59	0.00	(73,433.59)	36,121.41
**Total Indirect Cost Expenditures	0.00	109,555.00	14,188.72	73,433.59	0.00	(73,433.59)	36,121.41
***Total Expenditures	0.00	386,942.00	50,211.43	245,916.51	0.00	(245,916.51)	141,025.49
Revenue							
516000 Course Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 51 - Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530000 Federal Programs	0.00	0.00	(637,687.45)	245,916.51	0.00	(245,916.51)	(245,916.51)
*Total: 53 - Sponsored Programs	0.00	0.00	(637,687.45)	245,916.51	0.00	(245,916.51)	(245,916.51)
***Total Revenue	0.00	0.00	(637,687.45)	245,916.51	0.00	(245,916.51)	(245,916.51)

Grant 516000 - COPS Technology:UNHCEMS
Fund 516000 - COPS Technology:UNHCEMS

Status: Active
FMGR: Treadwell, Melinda D

Type: Contract

PI: Treadwell, Melinda D
Sponsor: US DOJ, Department of Justice
Sponsor ID:
Resp Org: KPAADM
FRAGRNT Start/End Date: 07/01/2004 - 01/22/2006

CFDA #: 16.710

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: SWF
IDC Rate Code: KSC 53.20 %
IDC Dist To Code: KSCDST

Org KPDSCI - Grant-UNHCEMS-Sci Bldg Equip Piece

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	0.00	46,492.00	0.00	0.00	0.00	0.00	46,492.00
*Total: 61 - Salaries and Wages	0.00	46,492.00	0.00	0.00	0.00	0.00	46,492.00
65 Fringe Benefits	0.00	14,828.00	0.00	0.00	0.00	0.00	14,828.00
*Total: 65 - Fringe Benefits	0.00	14,828.00	0.00	0.00	0.00	0.00	14,828.00
711 Supplies	0.00	7,557.00	0.00	0.00	0.00	0.00	7,557.00
711000 Purchasing Cards	0.00	0.00	0.00	721.13	0.00	(721.13)	(721.13)
715 Non-Capitalizable Equipment	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	39,033.70	8,952.18	(47,985.88)	(47,985.88)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	(9,809.91)	44,339.50	11,729.17	(56,068.67)	(56,068.67)
Subtotal: Non-Travel Support	0.00	43,557.00	(9,809.91)	84,094.33	20,681.35	(104,775.68)	(61,218.68)
*Total: 71 - Support (Travel & Non-Travel)	0.00	43,557.00	(9,809.91)	84,094.33	20,681.35	(104,775.68)	(61,218.68)
74 Capitalizable Plant and Equipment	0.00	854,563.00	0.00	0.00	0.00	0.00	854,563.00
740000 Cap Equipment	0.00	0.00	9,809.91	390,566.54	130,387.66	(520,954.20)	(520,954.20)
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	35,382.20	0.00	(35,382.20)	(35,382.20)
740400 Construction	0.00	0.00	0.00	109,232.00	0.00	(109,232.00)	(109,232.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	854,563.00	9,809.91	535,180.74	130,387.66	(665,568.40)	188,994.60
**Total Direct Cost Expenditures	0.00	959,440.00	0.00	619,275.07	151,069.01	(770,344.08)	189,095.92
76 F&A and Internal Allocations	0.00	32,622.00	0.00	0.00	0.00	0.00	32,622.00
*Total: 76 - F&A and Internal Allocations	0.00	32,622.00	0.00	0.00	0.00	0.00	32,622.00
**Total Indirect Cost Expenditures	0.00	32,622.00	0.00	0.00	0.00	0.00	32,622.00
***Total Expenditures	0.00	992,062.00	0.00	619,275.07	151,069.01	(770,344.08)	221,717.92
Revenue							
530000 Federal Programs	0.00	0.00	0.00	619,275.07	0.00	(619,275.07)	(619,275.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	619,275.07	0.00	(619,275.07)	(619,275.07)
***Total Revenue	0.00	0.00	0.00	619,275.07	0.00	(619,275.07)	(619,275.07)

Grant 53A001 - IPM Practices & The Apple Growing I
Fund 53A001 - IPM Practices & the Apple Growing

Status: Active Type: Grant
FMGR: Whittemore, Susan L

PI:			Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Agriculture		Effective Date:	7/1/2003	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2003 - 04/01/2004		Rev Account:	530100			

Org KSAADM - Sciences Div-Admin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	100.00	0.00	1,200.00	0.00	(1,200.00)	(1,100.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
*Total: 61 - Salaries and Wages			1,100.00	1,200.00	0.00	1,200.00	0.00	(100.00)	0.00
65YF10	Full Fringe Benefit Distr Expe		100.00	100.80	0.00	0.00	0.00	100.00	100.80
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	100.80	0.00	(100.80)	(100.80)
*Total: 65 - Fringe Benefits			100.00	100.80	0.00	100.80	0.00	(0.80)	0.00
710000	In-State Travel		900.00	799.20	0.00	157.68	0.00	742.32	641.52
710100	Out-of-State Travel		0.00	0.00	0.00	550.24	0.00	(550.24)	(550.24)
Subtotal: Travel			900.00	799.20	0.00	707.92	0.00	192.08	91.28
717200	Other Professional Services-General		1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
Subtotal: Non-Travel Support			1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)			2,100.00	1,999.20	0.00	1,907.92	0.00	192.08	91.28
**Total Direct Cost Expenditures			3,300.00	3,300.00	0.00	3,208.72	0.00	91.28	91.28
***Total Expenditures			3,300.00	3,300.00	0.00	3,208.72	0.00	91.28	91.28
Revenue									
530100	NH State Programs		0.00	0.00	0.00	3,208.72	0.00	(3,208.72)	(3,208.72)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	3,208.72	0.00	(3,208.72)	(3,208.72)
***Total Revenue			0.00	0.00	0.00	3,208.72	0.00	(3,208.72)	(3,208.72)

Grant 53C004 - CAS Public Dance
Fund 53C004 - CAS Public Dance

Status: Active Type: Grant
FMGR: Menezes, William R

PI:	Menezes, William R		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH State Council on the Arts		Effective Date:	7/1/2004	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	443	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHQRED		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:	530100			

Org KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total Revenue	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)

Grant 53D000 - Governors Success '05
Fund 53D000 - Governors Success '05

Status: Active
FMGR: Blodgett, Patricia A
Type: Grant

PI:	Blodgett, Patricia A		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Department of Education		Effective Date:	7/1/2004	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:	530100			

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	27,500.00	27,500.00	18,200.00	27,500.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		27,500.00	27,500.00	18,200.00	27,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		27,500.00	27,500.00	18,200.00	27,500.00	0.00	0.00	0.00
***Total Expenditures		27,500.00	27,500.00	18,200.00	27,500.00	0.00	0.00	0.00
Revenue								
530100	NH State Programs	0.00	0.00	18,200.00	27,500.00	0.00	(27,500.00)	(27,500.00)
*Total: 53 - Sponsored Programs		0.00	0.00	18,200.00	27,500.00	0.00	(27,500.00)	(27,500.00)
***Total Revenue		0.00	0.00	18,200.00	27,500.00	0.00	(27,500.00)	(27,500.00)

Grant 53D001 - Curriculum Acquisition & Disseminat
Fund 53D001 - Curriculum Acq. & Dissemination

Status: Active Type: Grant
FMGR: Partello, Peggie

PI:	Partello, Peggie		Fund Information		Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	9/1/2004	IDC Basis Code:	Budget Controls	NHTEN
Sponsor ID:	55002	CFDA #: 84.048	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KLACUR		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2004 - 04/30/2005		Rev Account:	530100			

Org KLACUR - Curriculum Materials Library

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		17,585.00	17,445.06	0.00	0.00	0.00	17,585.00	17,445.06
617F10	Operating Staff		0.00	0.00	0.00	17,146.71	0.00	(17,146.71)	(17,146.71)
617PLG	Operating Staff-Longevity		0.00	0.00	0.00	628.38	0.00	(628.38)	(628.38)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	189.21	0.00	(189.21)	(189.21)
*Total: 61 - Salaries and Wages			17,585.00	17,445.06	0.00	17,964.30	0.00	(379.30)	(519.24)
65YF10	Full Fringe Benefit Distr Expe		7,122.00	6,915.47	0.00	6,858.67	0.00	263.33	56.80
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	68.71	0.00	(68.71)	(68.71)
*Total: 65 - Fringe Benefits			7,122.00	6,915.47	0.00	6,927.38	0.00	194.62	(11.91)
770000	Library Acquisitions		293.00	639.47	0.00	293.00	0.00	0.00	346.47
*Total: 77 - Library Acquisitions			293.00	639.47	0.00	293.00	0.00	0.00	346.47
**Total Direct Cost Expenditures			25,000.00	25,000.00	0.00	25,184.68	0.00	(184.68)	(184.68)
***Total Expenditures			25,000.00	25,000.00	0.00	25,184.68	0.00	(184.68)	(184.68)
Revenue									
530100	NH State Programs		0.00	0.00	0.00	25,184.68	0.00	(25,184.68)	(25,184.68)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	25,184.68	0.00	(25,184.68)	(25,184.68)
***Total Revenue			0.00	0.00	0.00	25,184.68	0.00	(25,184.68)	(25,184.68)

Grant 53E021 - Special Education Teacher Shortage
Fund 53E021 - Spec Educ Teacher Shortage Resp II

Status: Active
FMGR: Hill, David S

Type: Grant

PI:	Hill, David S		Fund Information		Fund Indirect Cost Information		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	9/1/2002	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	32905	CFDA #: 84.323	Term Date:		IDC Rate Code:	USED 8.00 %	Idc Waiver	NO
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		
FRAGRNT Start/End Date:	09/01/2002 - 06/30/2004		Rev Account:	530100				

Org KPAADM - Professional Studies Div-Admin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PFC	[NSE] Faculty Credit		0.00	0.00	0.00	1,695.02	0.00	(1,695.02)	(1,695.02)
611PXM	[NSE] Supplemental-Other-Misc		16,000.00	16,195.02	0.00	9,200.00	0.00	6,800.00	6,995.02
61CPEX	[NSE] Non-Status Salary (Exempt)		3,000.00	5,400.00	0.00	2,000.00	0.00	1,000.00	3,400.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	8,700.00	0.00	(8,700.00)	(8,700.00)
*Total: 61 - Salaries and Wages			19,000.00	21,595.02	0.00	21,595.02	0.00	(2,595.02)	0.00
65YF10	Full Fringe Benefit Distr Expe		1,558.00	1,795.56	0.00	0.00	0.00	1,558.00	1,795.56
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,795.56	0.00	(1,795.56)	(1,795.56)
*Total: 65 - Fringe Benefits			1,558.00	1,795.56	0.00	1,795.56	0.00	(237.56)	0.00
710000	In-State Travel		4,400.00	1,668.47	0.00	20.25	0.00	4,379.75	1,648.22
710100	Out-of-State Travel		0.00	0.00	0.00	1,648.22	0.00	(1,648.22)	(1,648.22)
Subtotal: Travel			4,400.00	1,668.47	0.00	1,668.47	0.00	2,731.53	0.00
711100	Supplies-General		400.00	1,114.21	0.00	1,114.21	0.00	(714.21)	0.00
711104	Supplies-From Bookstore		0.00	0.00	0.00	86.78	0.00	(86.78)	(86.78)
713005	Printing & Copying-Campus		0.00	0.00	0.00	255.63	0.00	(255.63)	(255.63)
713015	Printing & Copying-Departmental		200.00	200.00	0.00	0.00	0.00	200.00	200.00
714005	Postage-Campus Mail Services		200.00	200.00	0.00	19.62	0.00	180.38	180.38
717200	Other Professional Services-General		0.00	316.93	0.00	650.00	0.00	(650.00)	(333.07)
718004	Telecom-Non-Recurring (Toll)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel		600.00	600.00	0.00	64.50	0.00	535.50	535.50
719005	Business Meals-Group or Class Meals		0.00	0.00	0.00	240.40	0.00	(240.40)	(240.40)
Subtotal: Non-Travel Support			1,400.00	2,431.14	0.00	2,431.14	0.00	(1,031.14)	0.00
*Total: 71 - Support (Travel & Non-Travel)			5,800.00	4,099.61	0.00	4,099.61	0.00	1,700.39	0.00
722200	Participant Support		3,500.00	1,100.00	0.00	1,100.00	0.00	2,400.00	0.00
*Total: 72 - Student and/or Participant Support			3,500.00	1,100.00	0.00	1,100.00	0.00	2,400.00	0.00
770075	Library Acqs-Books		4,000.00	4,999.98	0.00	4,999.98	0.00	(999.98)	0.00
*Total: 77 - Library Acquisitions			4,000.00	4,999.98	0.00	4,999.98	0.00	(999.98)	0.00
**Total Direct Cost Expenditures			33,858.00	33,590.17	0.00	33,590.17	0.00	267.83	0.00
760300	F&A Expenditures		2,708.00	2,687.18	0.00	2,687.18	0.00	20.82	0.00
*Total: 76 - F&A and Internal Allocations			2,708.00	2,687.18	0.00	2,687.18	0.00	20.82	0.00
**Total Indirect Cost Expenditures			2,708.00	2,687.18	0.00	2,687.18	0.00	20.82	0.00

Grant 53E021 - Special Education Teacher Shortage
Fund 53E021 - Spec Educ Teacher Shortage Resp II

Status: Active
FMGR: Hill, David S

Type: Grant

PI: Hill, David S
Sponsor: NH Department of Education
Sponsor ID: 32905
Resp Org: KPAADM
FRAGRNT Start/End Date: 09/01/2002 - 06/30/2004

CFDA #: 84.323

Fund Information

Effective Date: 9/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Budget Controls

Equipment Vesting: NHTEN
Idc Waiver: USNH
NO

Org KPAADM - Professional Studies Div-Admin

Expenditures

*****Total Expenditures**

Revenue

530100 NH State Programs

***Total: 53 - Sponsored Programs**

*****Total Revenue**

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
36,566.00	36,277.35	0.00	36,277.35	0.00	288.65	0.00
0.00	0.00	0.00	36,277.35	0.00	(36,277.35)	(36,277.35)
0.00	0.00	0.00	36,277.35	0.00	(36,277.35)	(36,277.35)
0.00	0.00	0.00	36,277.35	0.00	(36,277.35)	(36,277.35)

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E026 - Vocational Teacher Certification

Status: Active
FMGR: Halter, John D
Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 84.048

Fund Information

Effective Date: 12/18/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KFBBUS - Business Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
615F10	PAT		24,440.00	24,440.00	0.00	24,440.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	(3,088.00)	0.00	150.00	0.00	(150.00)	(3,238.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		3,538.00	3,538.00	0.00	0.00	0.00	3,538.00	3,538.00
*Total: 61 - Salaries and Wages			27,978.00	24,890.00	0.00	24,890.00	0.00	3,088.00	0.00
65YF10	Full Fringe Benefit Distr Expe		9,944.00	9,690.71	0.00	9,653.81	0.00	290.19	36.90
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	36.90	0.00	(36.90)	(36.90)
*Total: 65 - Fringe Benefits			9,944.00	9,690.71	0.00	9,690.71	0.00	253.29	0.00
710000	In-State Travel		1,350.00	1,350.00	0.00	1,540.95	0.00	(190.95)	(190.95)
710100	Out-of-State Travel		1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
Subtotal: Travel			2,400.00	2,400.00	0.00	1,540.95	0.00	859.05	859.05
71	Support		19,483.00	(3,548.75)	0.00	0.00	0.00	19,483.00	(3,548.75)
711100	Supplies-General		325.00	325.00	0.00	327.45	0.00	(2.45)	(2.45)
711124	Supplies-Instructional Supplies		700.00	700.00	0.00	0.00	0.00	700.00	700.00
713000	Printing & Copying-General		250.00	250.00	0.00	182.85	0.00	67.15	67.15
714000	Postage-General		600.00	600.00	0.00	0.00	0.00	600.00	600.00
716000	Maintenance & Repairs-General		200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200	Other Professional Services-General		800.00	800.00	0.00	275.00	0.00	525.00	525.00
718004	Telecom-Non-Recurring (Toll)		600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Non-Travel Support			22,958.00	(73.75)	0.00	785.30	0.00	22,172.70	(859.05)
*Total: 71 - Support (Travel & Non-Travel)			25,358.00	2,326.25	0.00	2,326.25	0.00	23,031.75	0.00
790500	Budgeted Contingency		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only			0.00	0.00	0.00	0.00	0.00	0.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds		0.00	186,269.30	0.00	186,269.30	0.00	(186,269.30)	0.00
*Total: 7Z - Transfers Out			0.00	186,269.30	0.00	186,269.30	0.00	(186,269.30)	0.00
**Total Direct Cost Expenditures			63,280.00	223,176.26	0.00	223,176.26	0.00	(159,896.26)	0.00
760300	F&A Expenditures		3,503.00	2,952.56	0.00	2,952.56	0.00	550.44	0.00
*Total: 76 - F&A and Internal Allocations			3,503.00	2,952.56	0.00	2,952.56	0.00	550.44	0.00
**Total Indirect Cost Expenditures			3,503.00	2,952.56	0.00	2,952.56	0.00	550.44	0.00

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E026 - Vocational Teacher Certification

Status: Active
FMGR: Halter, John D

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 84.048

Fund Information

Effective Date: 12/18/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KFBBUS - Business Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
***Total Expenditures			66,783.00	226,128.82	0.00	226,128.82	0.00	(159,345.82)	0.00
Revenue									
530100	NH State Programs		0.00	0.00	0.00	67,214.68	0.00	(67,214.68)	(67,214.68)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	67,214.68	0.00	(67,214.68)	(67,214.68)
8I1000	Non-Mandatory Transfers In		0.00	158,914.14	0.00	0.00	0.00	0.00	158,914.14
8I1015	NonMand Tran In-Cur ResTran Fnds		0.00	0.00	0.00	158,914.14	0.00	(158,914.14)	(158,914.14)
*Total: 5Z - Transfers In			0.00	158,914.14	0.00	158,914.14	0.00	(158,914.14)	0.00
***Total Revenue			0.00	158,914.14	0.00	226,128.82	0.00	(226,128.82)	(67,214.68)

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E027 - Career & Technical Student Orgs

Status: Active
FMGR: Halter, John D
Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 84.048

Fund Information

Effective Date: 12/18/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KFBBUS - Business Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	6,355.04	0.00	(6,355.04)	(6,355.04)
710400 Student or Non-Emp Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Travel	10,000.00	10,000.00	0.00	6,355.04	0.00	3,644.96	3,644.96
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,293.83	0.00	(1,293.83)	(1,293.83)
71CZ00 Other Expenses-Deductions	37,805.00	37,404.67	0.00	35,755.80	0.00	2,049.20	1,648.87
Subtotal: Non-Travel Support	37,805.00	37,404.67	0.00	41,049.63	0.00	(3,244.63)	(3,644.96)
*Total: 71 - Support (Travel & Non-Travel)	47,805.00	47,404.67	0.00	47,404.67	0.00	400.33	0.00
**Total Direct Cost Expenditures	47,805.00	47,404.67	0.00	47,404.67	0.00	400.33	0.00
760300 F&A Expenditures	3,824.00	3,792.37	0.00	3,792.37	0.00	31.63	0.00
*Total: 76 - F&A and Internal Allocations	3,824.00	3,792.37	0.00	3,792.37	0.00	31.63	0.00
**Total Indirect Cost Expenditures	3,824.00	3,792.37	0.00	3,792.37	0.00	31.63	0.00
***Total Expenditures	51,629.00	51,197.04	0.00	51,197.04	0.00	431.96	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	51,197.04	0.00	(51,197.04)	(51,197.04)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	51,197.04	0.00	(51,197.04)	(51,197.04)
***Total Revenue	0.00	0.00	0.00	51,197.04	0.00	(51,197.04)	(51,197.04)

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E029 - Vocational Teacher Certification 04

Status: Active
FMGR: Baker, Robert
Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 84.048

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/1/2005	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	USED 8.00 %
Expend End Date:		IDC Dist To Code:	KSCDST
Rev Account:			

Org KADNEW - Cont Ed-New & Ret Tchr Cert

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		27,978.00	0.00	0.00	0.00	0.00	27,978.00	0.00
615F10	PAT		0.00	25,620.00	0.00	26,318.68	0.00	(26,318.68)	(698.68)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	3,145.38	0.00	2,214.20	0.00	(2,214.20)	931.18
*Total: 61 - Salaries and Wages			27,978.00	28,765.38	0.00	28,765.38	0.00	(787.38)	0.00
65	Fringe Benefits		9,654.00	0.00	0.00	0.00	0.00	9,654.00	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	10,726.00	0.00	10,649.41	0.00	(10,649.41)	76.59
65YP10	Nonstatus Benefit Distr (Fica)		0.00	128.93	0.00	205.52	0.00	(205.52)	(76.59)
*Total: 65 - Fringe Benefits			9,654.00	10,854.93	0.00	10,854.93	0.00	(1,200.93)	0.00
710	Travel		0.00	877.22	0.00	0.00	0.00	0.00	877.22
710000	In-State Travel		0.00	0.00	0.00	877.22	0.00	(877.22)	(877.22)
Subtotal: Travel			0.00	877.22	0.00	877.22	0.00	(877.22)	0.00
71	Support		6,165.00	0.00	0.00	0.00	0.00	6,165.00	0.00
711000	Purchasing Cards		0.00	0.00	0.00	132.38	0.00	(132.38)	(132.38)
711100	Supplies-General		0.00	132.38	0.00	0.00	0.00	0.00	132.38
711124	Supplies-Instructional Supplies		0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General		0.00	425.00	0.00	425.00	0.00	(425.00)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support			6,165.00	557.38	0.00	557.38	0.00	5,607.62	0.00
*Total: 71 - Support (Travel & Non-Travel)			6,165.00	1,434.60	0.00	1,434.60	0.00	4,730.40	0.00
790500	Budgeted Contingency		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			43,797.00	41,054.91	0.00	41,054.91	0.00	2,742.09	0.00
76	F&A and Internal Allocations		3,503.00	0.00	0.00	0.00	0.00	3,503.00	0.00
760300	F&A Expenditures		0.00	3,284.45	0.00	3,284.45	0.00	(3,284.45)	0.00
*Total: 76 - F&A and Internal Allocations			3,503.00	3,284.45	0.00	3,284.45	0.00	218.55	0.00
**Total Indirect Cost Expenditures			3,503.00	3,284.45	0.00	3,284.45	0.00	218.55	0.00

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E029 - Vocational Teacher Certification 04

Status: Active
FMGR: Baker, Robert

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 84.048

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KADNEW - Cont Ed-New & Ret Tchr Cert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	47,300.00	44,339.36	0.00	44,339.36	0.00	2,960.64	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	(141,929.94)	0.00	141,929.94	141,929.94
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(141,929.94)	0.00	141,929.94	141,929.94
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	186,269.30	0.00	186,269.30	0.00	(186,269.30)	0.00
*Total: 5Z - Transfers In	0.00	186,269.30	0.00	186,269.30	0.00	(186,269.30)	0.00
***Total Revenue	0.00	186,269.30	0.00	44,339.36	0.00	(44,339.36)	141,929.94

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E030 - Career & Technical Student Orgs '04

Status: Active
FMGR: Baker, Robert
Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 84.048

Fund Information

Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KADCEE - Continuing Ed & Extended Studies

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	13,485.04	0.00	(13,485.04)	(13,485.04)
710400 Student or Non-Emp Travel	10,000.00	10,553.53	0.00	0.00	0.00	10,000.00	10,553.53
Subtotal: Travel	10,000.00	10,553.53	0.00	13,485.04	0.00	(3,485.04)	(2,931.51)
711000 Purchasing Cards	0.00	0.00	0.00	1,447.21	0.00	(1,447.21)	(1,447.21)
717200 Other Professional Services-General	0.00	0.00	0.00	2,350.00	0.00	(2,350.00)	(2,350.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,293.75	0.00	(1,293.75)	(1,293.75)
71CZ00 Other Expenses-Deductions	36,300.00	36,255.31	0.00	28,232.84	0.00	8,067.16	8,022.47
Subtotal: Non-Travel Support	36,300.00	36,255.31	0.00	33,323.80	0.00	2,976.20	2,931.51
*Total: 71 - Support (Travel & Non-Travel)	46,300.00	46,808.84	0.00	46,808.84	0.00	(508.84)	0.00
**Total Direct Cost Expenditures	46,300.00	46,808.84	0.00	46,808.84	0.00	(508.84)	0.00
760300 F&A Expenditures	3,700.00	3,744.69	0.00	3,744.69	0.00	(44.69)	0.00
*Total: 76 - F&A and Internal Allocations	3,700.00	3,744.69	0.00	3,744.69	0.00	(44.69)	0.00
**Total Indirect Cost Expenditures	3,700.00	3,744.69	0.00	3,744.69	0.00	(44.69)	0.00
***Total Expenditures	50,000.00	50,553.53	0.00	50,553.53	0.00	(553.53)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	50,553.53	0.00	(50,553.53)	(50,553.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	50,553.53	0.00	(50,553.53)	(50,553.53)
***Total Revenue	0.00	0.00	0.00	50,553.53	0.00	(50,553.53)	(50,553.53)

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E034 - Career & Technical Student Orgs '05

Status: Active
FMGR: Baker, Robert
Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 84.048

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KADCEE - Continuing Ed & Extended Studies

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	10,000.00	10,000.00	0.00	9,877.44	0.00	122.56	122.56
Subtotal: Travel		10,000.00	10,000.00	0.00	9,877.44	0.00	122.56	122.56
717200	Other Professional Services-General	0.00	0.00	0.00	1,689.40	0.00	(1,689.40)	(1,689.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,012.58	0.00	(1,012.58)	(1,012.58)
71CZ00	Other Expenses-Deductions	36,300.00	36,300.00	14,312.46	36,179.96	0.00	120.04	120.04
Subtotal: Non-Travel Support		36,300.00	36,300.00	14,312.46	38,881.94	0.00	(2,581.94)	(2,581.94)
*Total: 71 - Support (Travel & Non-Travel)		46,300.00	46,300.00	14,312.46	48,759.38	0.00	(2,459.38)	(2,459.38)
**Total Direct Cost Expenditures		46,300.00	46,300.00	14,312.46	48,759.38	0.00	(2,459.38)	(2,459.38)
760300	F&A Expenditures	3,700.00	3,700.00	1,145.00	3,900.76	0.00	(200.76)	(200.76)
*Total: 76 - F&A and Internal Allocations		3,700.00	3,700.00	1,145.00	3,900.76	0.00	(200.76)	(200.76)
**Total Indirect Cost Expenditures		3,700.00	3,700.00	1,145.00	3,900.76	0.00	(200.76)	(200.76)
***Total Expenditures		50,000.00	50,000.00	15,457.46	52,660.14	0.00	(2,660.14)	(2,660.14)
Revenue								
530100	NH State Programs	0.00	0.00	52,660.14	52,660.14	0.00	(52,660.14)	(52,660.14)
*Total: 53 - Sponsored Programs		0.00	0.00	52,660.14	52,660.14	0.00	(52,660.14)	(52,660.14)
***Total Revenue		0.00	0.00	52,660.14	52,660.14	0.00	(52,660.14)	(52,660.14)

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E035 - Vocational Teacher Certification 05

Status: Active
FMGR: Baker, Robert
Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID: CFDA #: 84.048
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KADNEW - Cont Ed-New & Ret Tchr Cert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	29,120.00	58,258.00	0.00	0.00	0.00	29,120.00	58,258.00
615F10	PAT	0.00	0.00	0.00	13,319.58	0.00	(13,319.58)	(13,319.58)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	6,401.49	41,720.05	0.00	(41,720.05)	(41,720.05)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	28.46	0.00	(28.46)	(28.46)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	248.40	2,794.50	0.00	(2,794.50)	(2,794.50)
*Total: 61 - Salaries and Wages		29,120.00	58,258.00	6,649.89	57,862.59	0.00	(28,742.59)	395.41
65	Fringe Benefits	10,726.00	9,214.00	0.00	0.00	0.00	10,726.00	9,214.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,327.83	0.00	(5,327.83)	(5,327.83)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	572.93	3,755.87	0.00	(3,755.87)	(3,755.87)
*Total: 65 - Fringe Benefits		10,726.00	9,214.00	572.93	9,083.70	0.00	1,642.30	130.30
710000	In-State Travel	0.00	0.00	282.29	770.55	0.00	(770.55)	(770.55)
Subtotal: Travel		0.00	0.00	282.29	770.55	0.00	(770.55)	(770.55)
71	Support	5,875.00	62,800.00	0.00	0.00	0.00	5,875.00	62,800.00
711000	Purchasing Cards	0.00	0.00	425.76	210.49	0.00	(210.49)	(210.49)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	327.19	0.00	(327.19)	(327.19)
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	11,040.00	55,200.00	0.00	(55,200.00)	(55,200.00)
Subtotal: Non-Travel Support		5,875.00	62,800.00	11,465.76	56,337.68	0.00	(50,462.68)	6,462.32
*Total: 71 - Support (Travel & Non-Travel)		5,875.00	62,800.00	11,748.05	57,108.23	0.00	(51,233.23)	5,691.77
790500	Budgeted Contingency	167,181.49	75,865.49	0.00	0.00	0.00	167,181.49	75,865.49
*Total: 79 - Reserves - Budget Only		167,181.49	75,865.49	0.00	0.00	0.00	167,181.49	75,865.49
**Total Direct Cost Expenditures		212,902.49	206,137.49	18,970.87	124,054.52	0.00	88,847.97	82,082.97
760300	F&A Expenditures	3,657.00	10,422.00	1,517.65	9,924.27	0.00	(6,267.27)	497.73
*Total: 76 - F&A and Internal Allocations		3,657.00	10,422.00	1,517.65	9,924.27	0.00	(6,267.27)	497.73
**Total Indirect Cost Expenditures		3,657.00	10,422.00	1,517.65	9,924.27	0.00	(6,267.27)	497.73
***Total Expenditures		216,559.49	216,559.49	20,488.52	133,978.79	0.00	82,580.70	82,580.70
Revenue								
530100	NH State Programs	0.00	0.00	(52,660.14)	163,899.35	0.00	(163,899.35)	(163,899.35)
*Total: 53 - Sponsored Programs		0.00	0.00	(52,660.14)	163,899.35	0.00	(163,899.35)	(163,899.35)

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E035 - Vocational Teacher Certification 05

Status: Active
FMGR: Baker, Robert

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 84.048

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/1/2005	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	USED 8.00 %
Expend End Date:		IDC Dist To Code:	KSCDST
Rev Account:			

Org KADNEW - Cont Ed-New & Ret Tchr Cert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	(52,660.14)	163,899.35	0.00	(163,899.35)	(163,899.35)

Grant 53E028 - IHE Career Transition
Fund 53E028 - IHE Career Transition

Status: Active
FMGR: Hill, David S
Type: Grant

PI:	Bigaj, Stephen J		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	2/20/2003	IDC Basis Code:	TDC	Budget Controls	NHTEN
Sponsor ID:	32615	CFDA #: 84.027	Term Date:		IDC Rate Code:	USED	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date:	01/02/2003 - 12/20/2004		Rev Account:	530100				

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611	Faculty	86,000.00	86,000.00	0.00	0.00	0.00	86,000.00	86,000.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	70,334.40	0.00	(70,334.40)	(70,334.40)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	1,811.25	0.00	(1,811.25)	(1,811.25)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	661.00	0.00	(661.00)	(661.00)
611PXM	[NSE] Supplemental-Other-Misc	4,000.00	4,000.00	0.00	5,519.51	0.00	(1,519.51)	(1,519.51)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,625.01	0.00	(9,625.01)	(9,625.01)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,808.01	0.00	(2,808.01)	(2,808.01)
*Total: 61 - Salaries and Wages		90,000.00	90,000.00	0.00	90,759.18	0.00	(759.18)	(759.18)
65YF10	Full Fringe Benefit Distr Expe	34,298.00	30,298.00	0.00	28,269.36	0.00	6,028.64	2,028.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,709.31	0.00	(1,709.31)	(1,709.31)
*Total: 65 - Fringe Benefits		34,298.00	30,298.00	0.00	29,978.67	0.00	4,319.33	319.33
710000	In-State Travel	500.00	1,975.00	0.00	2,788.24	0.00	(2,288.24)	(813.24)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		500.00	1,975.00	0.00	2,788.24	0.00	(2,288.24)	(813.24)
711000	Purchasing Cards	0.00	0.00	0.00	6,840.63	0.00	(6,840.63)	(6,840.63)
711100	Supplies-General	0.00	0.00	0.00	1,201.07	0.00	(1,201.07)	(1,201.07)
711104	Supplies-From Bookstore	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711124	Supplies-Instructional Supplies	10,000.00	14,000.00	0.00	500.00	0.00	9,500.00	13,500.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
713000	Printing & Copying-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	522.84	0.00	(522.84)	(522.84)
713015	Printing & Copying-Departmental	750.00	750.00	0.00	798.36	0.00	(48.36)	(48.36)
714005	Postage-Campus Mail Services	750.00	750.00	0.00	159.60	0.00	590.40	590.40
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	821.75	0.00	(821.75)	(821.75)
717200	Other Professional Services-General	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	594.83	0.00	(594.83)	(594.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	193.72	0.00	(193.72)	(193.72)
719005	Business Meals-Group or Class Meals	587.00	1,800.00	0.00	1,516.75	0.00	(929.75)	283.25
719100	Membership Dues & Fees	0.00	0.00	0.00	306.75	0.00	(306.75)	(306.75)
Subtotal: Non-Travel Support		12,087.00	18,500.00	0.00	16,281.30	0.00	(4,194.30)	2,218.70
*Total: 71 - Support (Travel & Non-Travel)		12,587.00	20,475.00	0.00	19,069.54	0.00	(6,482.54)	1,405.46
722200	Participant Support	10,000.00	5,525.00	0.00	0.00	0.00	10,000.00	5,525.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	5,750.00	0.00	(5,750.00)	(5,750.00)
*Total: 72 - Student and/or Participant Support		10,000.00	5,525.00	0.00	5,750.00	0.00	4,250.00	(225.00)

Grant 53E028 - IHE Career Transition
Fund 53E028 - IHE Career Transition

Status: Active
FMGR: Hill, David S

Type: Grant

PI: Bigaj, Stephen J
Sponsor: NH Department of Education
Sponsor ID: 32615
Resp Org: KPAADM
FRAGRNT Start/End Date: 01/02/2003 - 12/20/2004

CFDA #: 84.027

Fund Information

Effective Date: 2/20/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Approved For Admin: NONE
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	146,885.00	146,298.00	0.00	145,557.39	0.00	1,327.61	740.61
760300 F&A Expenditures	11,703.00	11,703.00	0.00	11,644.71	0.00	58.29	58.29
*Total: 76 - F&A and Internal Allocations	11,703.00	11,703.00	0.00	11,644.71	0.00	58.29	58.29
**Total Indirect Cost Expenditures	11,703.00	11,703.00	0.00	11,644.71	0.00	58.29	58.29
***Total Expenditures	158,588.00	158,001.00	0.00	157,202.10	0.00	1,385.90	798.90
Revenue							
530100 NH State Programs	0.00	0.00	0.00	157,202.10	0.00	(157,202.10)	(157,202.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	157,202.10	0.00	(157,202.10)	(157,202.10)
***Total Revenue	0.00	0.00	0.00	157,202.10	0.00	(157,202.10)	(157,202.10)

Grant 53E031 - Curriculum Acquisition & Disseminat
Fund 53E031 - Curriculum Acq & Dissemination

Status: Active Type: Grant
FMGR: Partello, Peggie

PI:	Partello, Peggie		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	7/1/2003	IDC Basis Code:	TDC	Budget Controls	NHTEN
Sponsor ID:	45001	CFDA #: 84.048	Term Date:		IDC Rate Code:	IDC5	Equipment Vesting	USNH
Resp Org:	KLACUR		Expend End Date:		IDC Dist To Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:	530100				

Org KLACUR - Curriculum Materials Library

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
617F10	Operating Staff		31,616.00	31,959.87	0.00	31,505.93	0.00	110.07	453.94
617PLG	Operating Staff-Longevity		0.00	0.00	0.00	453.94	0.00	(453.94)	(453.94)
*Total: 61 - Salaries and Wages			31,616.00	31,959.87	0.00	31,959.87	0.00	(343.87)	0.00
65YF10	Full Fringe Benefit Distr Expe		12,804.00	12,793.19	0.00	12,755.11	0.00	48.89	38.08
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	38.08	0.00	(38.08)	(38.08)
*Total: 65 - Fringe Benefits			12,804.00	12,793.19	0.00	12,793.19	0.00	10.81	0.00
711000	Purchasing Cards		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services		200.00	0.00	0.00	0.00	0.00	200.00	0.00
716000	Maintenance & Repairs-General		420.00	0.00	0.00	0.00	0.00	420.00	0.00
Subtotal: Non-Travel Support			620.00	0.00	0.00	0.00	0.00	620.00	0.00
*Total: 71 - Support (Travel & Non-Travel)			620.00	0.00	0.00	0.00	0.00	620.00	0.00
770000	Library Acquisitions		0.00	0.00	0.00	2,979.77	0.00	(2,979.77)	(2,979.77)
770075	Library Acqs-Books		2,580.00	2,979.77	0.00	0.00	0.00	2,580.00	2,979.77
*Total: 77 - Library Acquisitions			2,580.00	2,979.77	0.00	2,979.77	0.00	(399.77)	0.00
**Total Direct Cost Expenditures			47,620.00	47,732.83	0.00	47,732.83	0.00	(112.83)	0.00
760300	F&A Expenditures		2,380.00	2,237.65	0.00	2,237.65	0.00	142.35	0.00
*Total: 76 - F&A and Internal Allocations			2,380.00	2,237.65	0.00	2,237.65	0.00	142.35	0.00
**Total Indirect Cost Expenditures			2,380.00	2,237.65	0.00	2,237.65	0.00	142.35	0.00
***Total Expenditures			50,000.00	49,970.48	0.00	49,970.48	0.00	29.52	0.00
Revenue									
530100	NH State Programs		0.00	0.00	0.00	49,970.48	0.00	(49,970.48)	(49,970.48)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	49,970.48	0.00	(49,970.48)	(49,970.48)
***Total Revenue			0.00	0.00	0.00	49,970.48	0.00	(49,970.48)	(49,970.48)

Grant 53E032 - NH Geographic Alliance '04
Fund 53E032 - NH Geographic Alliance '04

Status: Active Type: Grant
FMGR: Rydant, Albert L

PI:	Rydant, Albert L		Fund Information		Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	7/1/2003	IDC Basis Code:	Budget Controls	NHTEN
Sponsor ID:	44019	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:	530100			

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,920.56	0.00	(6,920.56)	(6,920.56)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,500.00	5,500.00	0.00	3,888.03	0.00	1,611.97	1,611.97
*Total: 61 - Salaries and Wages		11,500.00	11,500.00	0.00	10,808.59	0.00	691.41	691.41
65YF10	Full Fringe Benefit Distr Expe	966.00	966.00	0.00	0.00	0.00	966.00	966.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	907.93	0.00	(907.93)	(907.93)
*Total: 65 - Fringe Benefits		966.00	966.00	0.00	907.93	0.00	58.07	58.07
710	Travel	7,070.00	7,070.00	0.00	0.00	0.00	7,070.00	7,070.00
710000	In-State Travel	0.00	0.00	0.00	1,725.49	0.00	(1,725.49)	(1,725.49)
710025	In-State Travel-Course Related	0.00	0.00	0.00	952.00	0.00	(952.00)	(952.00)
710100	Out-of-State Travel	0.00	0.00	0.00	2,808.03	0.00	(2,808.03)	(2,808.03)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,286.04	0.00	(1,286.04)	(1,286.04)
710300	Conference Registration Fees	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
Subtotal: Travel		7,070.00	7,070.00	0.00	7,821.56	0.00	(751.56)	(751.56)
711100	Supplies-General	1,224.00	1,224.00	0.00	0.00	0.00	1,224.00	1,224.00
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	380.88	0.00	(380.88)	(380.88)
711162	Supplies-Office Supplies	0.00	0.00	0.00	53.34	0.00	(53.34)	(53.34)
713005	Printing & Copying-Campus	0.00	0.00	0.00	899.18	0.00	(899.18)	(899.18)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	6.54	0.00	(6.54)	(6.54)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,540.95	0.00	(1,540.95)	(1,540.95)
716100	Rentals & Leases-General	860.00	860.00	0.00	215.00	0.00	645.00	645.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	734.15	0.00	(734.15)	(734.15)
717200	Other Professional Services-General	3,380.00	3,380.00	0.00	1,500.00	0.00	1,880.00	1,880.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	161.83	0.00	(161.83)	(161.83)
718038	Telecom-Data US Bandwidth	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	75.80	0.00	424.20	424.20
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	166.13	0.00	(166.13)	(166.13)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support		5,964.00	5,964.00	0.00	5,976.80	0.00	(12.80)	(12.80)
*Total: 71 - Support (Travel & Non-Travel)		13,034.00	13,034.00	0.00	13,798.36	0.00	(764.36)	(764.36)
**Total Direct Cost Expenditures		25,500.00	25,500.00	0.00	25,514.88	0.00	(14.88)	(14.88)
***Total Expenditures		25,500.00	25,500.00	0.00	25,514.88	0.00	(14.88)	(14.88)

Grant 53E032 - NH Geographic Alliance '04
Fund 53E032 - NH Geographic Alliance '04

Status: Active
FMGR: Rydant, Albert L

Type: Grant

PI: Rydant, Albert L
Sponsor: NH Department of Education
Sponsor ID: 44019
Resp Org: KSAADM
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Budget Controls NHTEN
Equipment Vesting USNH
Idc Waiver NO

Org KSAADM - Sciences Div-Admin

Expenditures

Revenue

530100	NH State Programs	0.00	0.00	0.00	25,514.88	0.00	(25,514.88)	(25,514.88)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	25,514.88	0.00	(25,514.88)	(25,514.88)
***Total Revenue		0.00	0.00	0.00	25,514.88	0.00	(25,514.88)	(25,514.88)

Grant 53E036 - NH Geographic Alliance 05
Fund 53E036 - NH Geographic Alliance 05

Status: Active Type: Grant
FMGR: Rydant, Albert L

PI:	Rydant, Albert L		Fund Information		Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	7/1/2004	IDC Basis Code:	Budget Controls	NHTEN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2004 - 06/06/2005		Rev Account:	530100			

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	12,100.00	12,100.00	0.00	0.00	0.00	12,100.00	12,100.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,908.24	2,908.24	0.00	(2,908.24)	(2,908.24)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	976.25	976.25	0.00	(976.25)	(976.25)
*Total: 61 - Salaries and Wages		12,100.00	12,100.00	3,884.49	3,884.49	0.00	8,215.51	8,215.51
65YF10	Full Fringe Benefit Distr Expe	1,017.00	1,017.00	0.00	0.00	0.00	1,017.00	1,017.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	326.38	326.38	0.00	(326.38)	(326.38)
*Total: 65 - Fringe Benefits		1,017.00	1,017.00	326.38	326.38	0.00	690.62	690.62
710000	In-State Travel	4,057.00	4,057.00	120.32	120.32	0.00	3,936.68	3,936.68
Subtotal: Travel		4,057.00	4,057.00	120.32	120.32	0.00	3,936.68	3,936.68
716100	Rentals & Leases-General	329.00	329.00	0.00	0.00	0.00	329.00	329.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	26.13	26.13	0.00	(26.13)	(26.13)
719005	Business Meals-Group or Class Meals	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		829.00	829.00	26.13	26.13	0.00	802.87	802.87
*Total: 71 - Support (Travel & Non-Travel)		4,886.00	4,886.00	146.45	146.45	0.00	4,739.55	4,739.55
730001	Subcontracts 01	2,729.00	2,729.00	0.00	0.00	0.00	2,729.00	2,729.00
*Total: 73 - Subcontracts		2,729.00	2,729.00	0.00	0.00	0.00	2,729.00	2,729.00
**Total Direct Cost Expenditures		20,732.00	20,732.00	4,357.32	4,357.32	0.00	16,374.68	16,374.68
***Total Expenditures		20,732.00	20,732.00	4,357.32	4,357.32	0.00	16,374.68	16,374.68
Revenue								
530100	NH State Programs	0.00	0.00	4,357.32	4,357.32	0.00	(4,357.32)	(4,357.32)
*Total: 53 - Sponsored Programs		0.00	0.00	4,357.32	4,357.32	0.00	(4,357.32)	(4,357.32)
***Total Revenue		0.00	0.00	4,357.32	4,357.32	0.00	(4,357.32)	(4,357.32)

Grant 53Z000 - Paradise Lost
Fund 53Z000 - Paradise Lost

Status: Active
FMGR: Martin, Rodger C

Type: Grant

PI:	Martin, Rodger C		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH State Council on the Arts		Effective Date:	7/1/2004	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	FY05 AE/MINI 359	CFDA #:	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005			Rev Account:	530100			

Org KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717	Professional Services	700.00	700.00	0.00	0.00	0.00	700.00	700.00
717200	Other Professional Services-General	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
Subtotal: Non-Travel Support		700.00	700.00	0.00	700.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		700.00	700.00	0.00	700.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		700.00	700.00	0.00	700.00	0.00	0.00	0.00
***Total Expenditures		700.00	700.00	0.00	700.00	0.00	0.00	0.00
Revenue								
530100	NH State Programs	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
***Total Revenue		0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)

Grant 543001 - Snow Measurements '02
Fund 543001 - Snow Measurements '02

Status: Active
FMGR: Bayr, Klaus
Type: Other

PI:	Bayr, Klaus	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	5/30/2003	IDC Basis Code:	SW
Sponsor ID:	S-62978-G	Term Date:		IDC Rate Code:	KSC 53.20 %
CFDA #:	43.001	Expend End Date:		IDC Dist To Code:	KSCDST
Resp Org:	KSAADM	Rev Account:	530000		
FRAGRNT Start/End Date:	02/01/2002 - 12/31/2002				

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(155.00)	0.00	0.00	0.00	0.00	(155.00)
611PXM	[NSE] Supplemental-Other-Misc	2,400.00	2,400.00	0.00	2,400.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
61SNSH	Student Labor	900.00	900.00	0.00	0.00	0.00	900.00	900.00
*Total: 61 - Salaries and Wages		3,300.00	3,145.00	0.00	3,145.00	0.00	155.00	0.00
65	Fringe Benefits	0.00	(12.82)	0.00	0.00	0.00	0.00	(12.82)
65YF10	Full Fringe Benefit Distr Expe	277.00	277.00	0.00	0.00	0.00	277.00	277.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	264.18	0.00	(264.18)	(264.18)
*Total: 65 - Fringe Benefits		277.00	264.18	0.00	264.18	0.00	12.82	0.00
710000	In-State Travel	66.00	66.00	0.00	66.43	0.00	(0.43)	(0.43)
Subtotal: Travel		66.00	66.00	0.00	66.43	0.00	(0.43)	(0.43)
71	Support	0.00	167.82	0.00	0.00	0.00	0.00	167.82
711100	Supplies-General	15.00	19.47	0.00	197.09	0.00	(182.09)	(177.62)
715020	Non-Cap Equip-under \$1,000	478.00	478.00	0.00	467.77	0.00	10.23	10.23
Subtotal: Non-Travel Support		493.00	665.29	0.00	664.86	0.00	(171.86)	0.43
*Total: 71 - Support (Travel & Non-Travel)		559.00	731.29	0.00	731.29	0.00	(172.29)	(0.00)
**Total Direct Cost Expenditures		4,136.00	4,140.47	0.00	4,140.47	0.00	(4.47)	(0.00)
760300	F&A Expenditures	1,692.00	1,612.55	0.00	1,612.55	0.00	79.45	0.00
*Total: 76 - F&A and Internal Allocations		1,692.00	1,612.55	0.00	1,612.55	0.00	79.45	0.00
**Total Indirect Cost Expenditures		1,692.00	1,612.55	0.00	1,612.55	0.00	79.45	0.00
***Total Expenditures		5,828.00	5,753.02	0.00	5,753.02	0.00	74.98	(0.00)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,753.02	0.00	(5,753.02)	(5,753.02)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,753.02	0.00	(5,753.02)	(5,753.02)
***Total Revenue		0.00	0.00	0.00	5,753.02	0.00	(5,753.02)	(5,753.02)

Grant 543002 - Snow Measurements 03
Fund 543002 - Snow Measurements 03

Status: Active
FMGR: Bayr, Klaus
Type: Other

PI:	Bayr, Klaus	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/24/2003	IDC Basis Code:	SW
Sponsor ID:	S-72596-G	Term Date:		IDC Rate Code:	KSC 53.20 %
CFDA #:	43.001	Expend End Date:		IDC Dist To Code:	KSCDST
Resp Org:	KSAADM	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date: 12/01/2002 - 06/30/2004					

Org KSAADM - Sciences Div-Admin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		3,000.00	2,999.96	0.00	3,000.00	0.00	0.00	(0.04)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	699.96	0.00	(699.96)	(699.96)
61SNSH	Student Labor		900.00	900.00	0.00	200.00	0.00	700.00	700.00
*Total: 61 - Salaries and Wages			3,900.00	3,899.96	0.00	3,899.96	0.00	0.04	0.00
65YF10	Full Fringe Benefit Distr Expe		319.00	303.88	0.00	0.00	0.00	319.00	303.88
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	303.88	0.00	(303.88)	(303.88)
*Total: 65 - Fringe Benefits			319.00	303.88	0.00	303.88	0.00	15.12	0.00
710000	In-State Travel		112.00	111.96	0.00	111.96	0.00	0.04	0.00
Subtotal: Travel			112.00	111.96	0.00	111.96	0.00	0.04	0.00
711100	Supplies-General		15.00	11.97	0.00	11.97	0.00	3.03	0.00
Subtotal: Non-Travel Support			15.00	11.97	0.00	11.97	0.00	3.03	0.00
*Total: 71 - Support (Travel & Non-Travel)			127.00	123.93	0.00	123.93	0.00	3.07	0.00
801015	NonMand Tran Out-Cur ResTran Fnds		0.00	24.38	0.00	0.00	0.00	0.00	24.38
*Total: 72 - Transfers Out			0.00	24.38	0.00	0.00	0.00	0.00	24.38
**Total Direct Cost Expenditures			4,346.00	4,352.15	0.00	4,327.77	0.00	18.23	24.38
760300	F&A Expenditures		1,996.00	1,988.42	0.00	1,988.42	0.00	7.58	0.00
*Total: 76 - F&A and Internal Allocations			1,996.00	1,988.42	0.00	1,988.42	0.00	7.58	0.00
**Total Indirect Cost Expenditures			1,996.00	1,988.42	0.00	1,988.42	0.00	7.58	0.00
***Total Expenditures			6,342.00	6,340.57	0.00	6,316.19	0.00	25.81	24.38
Revenue									
530000	Federal Programs		0.00	0.00	0.00	6,316.19	0.00	(6,316.19)	(6,316.19)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	6,316.19	0.00	(6,316.19)	(6,316.19)
***Total Revenue			0.00	0.00	0.00	6,316.19	0.00	(6,316.19)	(6,316.19)

Grant 547000 - Inspire Science for Pre Servic
Fund 547000 - Inspire Science for Pre Servic

Status: Active Type: Grant
FMGR: Jean, Sally M

PI:	Jean, Sally M		Fund Information		Fund Indirect Cost Information		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/3/2002	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	DUE-0088646	CFDA #: 47.076	Term Date:		IDC Rate Code:	USED 8.00 %	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	KSCDST		
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2005		Rev Account:	530000				

Org KSAADM - Sciences Div-Admin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PSM	Summer Salaries Faculty Adjunct		0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	54,000.00	0.00	54,000.75	0.00	(54,000.75)	(0.75)
613N10	Graduate Assistant		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	7,566.75	0.00	9,940.00	0.00	(9,940.00)	(2,373.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	2,600.00	0.00	226.00	0.00	(226.00)	2,374.00
61SNSH	Student Labor		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	64,166.75	0.00	64,166.75	0.00	(64,166.75)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	5,368.86	0.00	1,577.46	0.00	(1,577.46)	3,791.40
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	3,791.40	0.00	(3,791.40)	(3,791.40)
*Total: 65 - Fringe Benefits			0.00	5,368.86	0.00	5,368.86	0.00	(5,368.86)	0.00
7101	Out of State Travel		0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710100	Out-of-State Travel		0.00	0.00	0.00	1,165.72	0.00	(1,165.72)	(1,165.72)
7104	Non-Employee-Student Travel		0.00	2,304.00	0.00	0.00	0.00	0.00	2,304.00
Subtotal: Travel			0.00	7,304.00	0.00	1,165.72	0.00	(1,165.72)	6,138.28
7111	Supplies		0.00	30,263.00	0.00	9,953.88	0.00	(9,953.88)	20,309.12
711100	Supplies-General		0.00	0.00	0.00	2,877.10	0.00	(2,877.10)	(2,877.10)
711104	Supplies-From Bookstore		0.00	0.00	0.00	1,596.85	0.00	(1,596.85)	(1,596.85)
711124	Supplies-Instructional Supplies		0.00	13,455.46	0.00	9,735.64	0.00	(9,735.64)	3,719.82
7112	Research Supplies		0.00	0.00	0.00	5,190.00	0.00	(5,190.00)	(5,190.00)
7130	Printing and Copying		0.00	4,000.00	0.00	3.72	0.00	(3.72)	3,996.28
713005	Printing & Copying-Campus		0.00	0.00	0.00	1,245.21	0.00	(1,245.21)	(1,245.21)
713015	Printing & Copying-Departmental		0.00	0.00	0.00	202.08	0.00	(202.08)	(202.08)
7140	Postage		0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
714005	Postage-Campus Mail Services		0.00	0.00	0.00	161.70	0.00	(161.70)	(161.70)
715020	Non-Cap Equip-under \$1,000		0.00	0.00	0.00	34,293.28	0.00	(34,293.28)	(34,293.28)
7170	Consulting		0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
717000	Consulting-General		0.00	0.00	0.00	1,980.00	0.00	(1,980.00)	(1,980.00)
717200	Other Professional Services-General		0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7190	Business Meals-Meetgs (non travel)		0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	149.10	0.00	(149.10)	(149.10)
719005	Business Meals-Group or Class Meals		0.00	0.00	0.00	133.77	0.00	(133.77)	(133.77)
719010	Business Meals-Campus Wide Events		0.00	0.00	0.00	115.68	0.00	(115.68)	(115.68)
Subtotal: Non-Travel Support			0.00	60,518.46	0.00	67,688.01	0.00	(67,688.01)	(7,169.55)
*Total: 71 - Support (Travel & Non-Travel)			0.00	67,822.46	0.00	68,853.73	0.00	(68,853.73)	(1,031.27)

Grant 547000 - Inspire Science for Pre Servic
Fund 547000 - Inspire Science for Pre Servic

Status: Active
FMGR: Jean, Sally M

Type: Grant

PI:	Jean, Sally M		Fund Information		Fund Indirect Cost Information		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/3/2002	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	DUE-0088646	CFDA #: 47.076	Term Date:		IDC Rate Code:	USED 8.00 %	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	KSCDST		
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2005		Rev Account:	530000				

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7222 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	137,358.07	0.00	138,389.34	0.00	(138,389.34)	(1,031.27)
7603 F&A Expenditures	0.00	11,298.93	0.00	2,840.00	0.00	(2,840.00)	8,458.93
760300 F&A Expenditures	0.00	0.00	0.00	8,230.56	0.00	(8,230.56)	(8,230.56)
*Total: 76 - F&A and Internal Allocations	0.00	11,298.93	0.00	11,070.56	0.00	(11,070.56)	228.37
**Total Indirect Cost Expenditures	0.00	11,298.93	0.00	11,070.56	0.00	(11,070.56)	228.37
***Total Expenditures	0.00	148,657.00	0.00	149,459.90	0.00	(149,459.90)	(802.90)
Revenue							
5300 Federal Programs	0.00	148,657.00	0.00	0.00	0.00	0.00	148,657.00
530000 Federal Programs	0.00	0.00	0.00	149,459.90	0.00	(149,459.90)	(149,459.90)
5320 Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	148,657.00	0.00	149,459.90	0.00	(149,459.90)	(802.90)
***Total Revenue	0.00	148,657.00	0.00	149,459.90	0.00	(149,459.90)	(802.90)

Grant 547000 - Inspire Science for Pre Servic
Fund 55C005 - Inspire Cost Share

Status: Active
FMGR: Jean, Sally M

Type: Grant

PI:	Jean, Sally M	Fund Information	Fund Indirect Cost Information	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)	Effective Date:	2/28/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	DUE-0088646	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	KSAADM	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2005	Rev Account:			NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	26,610.00	11,610.00	0.00	0.00	0.00	26,610.00	11,610.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
61SNWS	College Work Study	0.00	0.00	0.00	489.50	0.00	(489.50)	(489.50)
*Total: 61 - Salaries and Wages		26,610.00	11,610.00	0.00	9,609.50	0.00	17,000.50	2,000.50
65	Fringe Benefits	921.00	921.00	0.00	0.00	0.00	921.00	921.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	765.84	0.00	(765.84)	(765.84)
*Total: 65 - Fringe Benefits		921.00	921.00	0.00	765.84	0.00	155.16	155.16
710100	Out-of-State Travel	0.00	0.00	0.00	2,090.73	0.00	(2,090.73)	(2,090.73)
710300	Conference Registration Fees	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
Subtotal: Travel		0.00	0.00	0.00	2,700.73	0.00	(2,700.73)	(2,700.73)
71	Support	48,463.00	55,213.00	0.00	0.00	0.00	48,463.00	55,213.00
711100	Supplies-General	0.00	0.00	0.00	1,793.88	0.00	(1,793.88)	(1,793.88)
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	19,662.18	0.00	(19,662.18)	(19,662.18)
713005	Printing & Copying-Campus	0.00	0.00	0.00	155.91	0.00	(155.91)	(155.91)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	26.34	0.00	(26.34)	(26.34)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	418.10	0.00	(418.10)	(418.10)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	2,378.90	0.00	(2,378.90)	(2,378.90)
717100	Financial Services-General	0.00	0.00	0.00	583.02	0.00	(583.02)	(583.02)
717200	Other Professional Services-General	0.00	0.00	0.00	8,656.78	0.00	(8,656.78)	(8,656.78)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,345.80	0.00	(1,345.80)	(1,345.80)
Subtotal: Non-Travel Support		48,463.00	55,213.00	0.00	35,020.91	0.00	13,442.09	20,192.09
*Total: 71 - Support (Travel & Non-Travel)		48,463.00	55,213.00	0.00	37,721.64	0.00	10,741.36	17,491.36
72	Financial Aid / Participant Support	0.00	500.00	0.00	0.00	0.00	0.00	500.00
722200	Participant Support	0.00	7,750.00	0.00	8,141.40	0.00	(8,141.40)	(391.40)
*Total: 72 - Student and/or Participant Support		0.00	8,250.00	0.00	8,141.40	0.00	(8,141.40)	108.60
801003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		75,994.00	75,994.00	0.00	56,238.38	0.00	19,755.62	19,755.62
***Total Expenditures		75,994.00	75,994.00	0.00	56,238.38	0.00	19,755.62	19,755.62

Grant 547000 - Inspire Science for Pre Servic
Fund 55C005 - Inspire Cost Share

Status: Active
FMGR: Jean, Sally M

Type: Grant

PI: Jean, Sally M
Sponsor: National Science Foundation (NSF)
Sponsor ID: DUE-0088646 CFDA #: 47.076
Resp Org: KSAADM
FRAGRNT Start/End Date: 05/01/2001 - 04/30/2005

Fund Information
Effective Date: 2/28/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:
Budget Controls NSF
Equipment Vesting UNKNOWN
Idc Waiver NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
580000	Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 58 - Budgeted Use of Reserves		0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003	NonMand Tran In-Cost Share	0.00	0.00	39,388.25	75,994.00	0.00	(75,994.00)	(75,994.00)
*Total: 5Z - Transfers In		0.00	0.00	39,388.25	75,994.00	0.00	(75,994.00)	(75,994.00)
***Total Revenue		0.00	0.00	39,388.25	75,994.00	0.00	(75,994.00)	(75,994.00)

Grant 547002 - Xrf Spectrometer
Fund 547002 - Xrf Spectrometer

Status: Active
FMGR:

Type: Grant

PI: Allen, Timothy
Sponsor: National Science Foundation (NSF)
Sponsor ID: DUE - 0087860 CFDA #: 47.050
Resp Org: KSAADM
FRAGRNT Start/End Date: 06/15/2001 - 01/30/2005

Fund Information
Effective Date: 7/3/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:
Budget Controls
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org KSAADM - Sciences Div-Admin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	6,750.00	0.00	6,750.00	0.00	(6,750.00)	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 61 - Salaries and Wages			0.00	10,750.00	0.00	10,750.00	0.00	(10,750.00)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	903.00	0.00	0.00	0.00	0.00	903.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	890.96	0.00	(890.96)	(890.96)
*Total: 65 - Fringe Benefits			0.00	903.00	0.00	890.96	0.00	(890.96)	12.04
710100	Out-of-State Travel		0.00	2,000.00	0.00	533.01	0.00	(533.01)	1,466.99
710400	Student or Non-Emp Travel		0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Travel			0.00	2,000.00	0.00	598.01	0.00	(598.01)	1,401.99
711100	Supplies-General		0.00	814.00	0.00	431.43	0.00	(431.43)	382.57
713015	Printing & Copying-Departmental		0.00	100.00	0.00	0.00	0.00	0.00	100.00
715020	Non-Cap Equip-under \$1,000		0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000		0.00	2,755.00	0.00	2,650.46	0.00	(2,650.46)	104.54
717000	Consulting-General		0.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00
719200	Employee Recruiting-General		0.00	0.00	0.00	903.96	0.00	(903.96)	(903.96)
Subtotal: Non-Travel Support			0.00	8,469.00	0.00	3,985.85	0.00	(3,985.85)	4,483.15
*Total: 71 - Support (Travel & Non-Travel)			0.00	10,469.00	0.00	4,583.86	0.00	(4,583.86)	5,885.14
740000	Cap Equipment		0.00	90,564.00	0.00	96,157.15	0.00	(96,157.15)	(5,593.15)
*Total: 74 - Capitalizable Plant and Equipment			0.00	90,564.00	0.00	96,157.15	0.00	(96,157.15)	(5,593.15)
**Total Direct Cost Expenditures			0.00	112,686.00	0.00	112,381.97	0.00	(112,381.97)	304.03
760300	F&A Expenditures		0.00	7,422.00	0.00	5,301.08	0.00	(5,301.08)	2,120.92
*Total: 76 - F&A and Internal Allocations			0.00	7,422.00	0.00	5,301.08	0.00	(5,301.08)	2,120.92
**Total Indirect Cost Expenditures			0.00	7,422.00	0.00	5,301.08	0.00	(5,301.08)	2,120.92
***Total Expenditures			0.00	120,108.00	0.00	117,683.05	0.00	(117,683.05)	2,424.95
Revenue									
530000	Federal Programs		0.00	120,108.00	0.00	117,683.05	0.00	(117,683.05)	2,424.95
532000	Cost Sharing		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			0.00	120,108.00	0.00	117,683.05	0.00	(117,683.05)	2,424.95

*****Total Revenue**

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
0.00	120,108.00	0.00	117,683.05	0.00	(117,683.05)	2,424.95

Grant 547002 - Xrf Spectrometer
Fund 55C007 - XRF Spectrometer Cost Share

Status: Active
FMGR: Allen, Timothy
Type: Grant

PI:	Allen, Timothy	Fund Information	Fund Indirect Cost Information	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)	Effective Date:	2/28/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	DUE - 0087860	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	KSAADM	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	06/15/2001 - 01/30/2005	Rev Account:			NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71	Support	1,600.00	13,570.77	0.00	0.00	0.00	1,600.00	13,570.77
711100	Supplies-General	0.00	0.00	0.00	9,538.56	3.69	(9,542.25)	(9,542.25)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	3,006.90	0.00	(3,006.90)	(3,006.90)
717000	Consulting-General	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
Subtotal: Non-Travel Support		1,600.00	13,570.77	0.00	12,980.46	3.69	(11,384.15)	586.62
*Total: 71 - Support (Travel & Non-Travel)		1,600.00	13,570.77	0.00	12,980.46	3.69	(11,384.15)	586.62
74	Capitalizable Plant and Equipment	118,515.00	106,544.23	0.00	0.00	0.00	118,515.00	106,544.23
740000	Cap Equipment	0.00	0.00	0.00	106,544.23	0.00	(106,544.23)	(106,544.23)
*Total: 74 - Capitalizable Plant and Equipment		118,515.00	106,544.23	0.00	106,544.23	0.00	11,970.77	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	(13,570.77)	(13,570.77)	0.00	13,570.77	13,570.77
*Total: 7Z - Transfers Out		0.00	0.00	(13,570.77)	(13,570.77)	0.00	13,570.77	13,570.77
**Total Direct Cost Expenditures		120,115.00	120,115.00	(13,570.77)	105,953.92	3.69	14,157.39	14,157.39
***Total Expenditures		120,115.00	120,115.00	(13,570.77)	105,953.92	3.69	14,157.39	14,157.39
Revenue								
580000	Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 58 - Budgeted Use of Reserves		0.00	0.00	0.00	0.00	0.00	0.00	0.00
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	106,544.23	0.00	(106,544.23)	(106,544.23)
*Total: 5Z - Transfers In		0.00	0.00	0.00	106,544.23	0.00	(106,544.23)	(106,544.23)
***Total Revenue		0.00	0.00	0.00	106,544.23	0.00	(106,544.23)	(106,544.23)

Grant 547004 - IPA ASSIGNMENT
Fund 547004 - IPA ASSIGNMENT

Status: Active
FMGR: Halter, John D
Type: Grant

PI: Halter, John D
Sponsor: National Science Foundation (NSF)
Sponsor ID: DUE-0137819-001 CFDA #: 47.076
Resp Org: KFBBUS
FRAGRNT Start/End Date: 08/27/2001 - 08/26/2003

Fund Information
Effective Date: 1/2/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org KFBBUS - Business Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	71,307.00	121,171.90	0.00	121,171.90	0.00	(49,864.90)	0.00
*Total: 61 - Salaries and Wages		71,307.00	121,171.90	0.00	121,171.90	0.00	(49,864.90)	0.00
65YF10	Full Fringe Benefit Distr Expe	28,166.00	46,472.07	0.00	46,472.07	0.00	(18,306.07)	0.00
*Total: 65 - Fringe Benefits		28,166.00	46,472.07	0.00	46,472.07	0.00	(18,306.07)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		99,473.00	167,643.97	0.00	167,643.97	0.00	(68,170.97)	0.00
***Total Expenditures		99,473.00	167,643.97	0.00	167,643.97	0.00	(68,170.97)	0.00
Revenue								
530000	Federal Programs	0.00	80,538.00	0.00	167,643.97	0.00	(167,643.97)	(87,105.97)
*Total: 53 - Sponsored Programs		0.00	80,538.00	0.00	167,643.97	0.00	(167,643.97)	(87,105.97)
***Total Revenue		0.00	80,538.00	0.00	167,643.97	0.00	(167,643.97)	(87,105.97)

Grant 547005 - Integration of Stable Isotopes
Fund 547005 - Integration of Stable Isotopes

Status: Active
FMGR: Gebauer, Renate Le

Type: Grant

PI:	Gebauer, Renate Le	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	2/13/2002	IDC Basis Code:	SW
Sponsor ID:	DUE-0126706	Term Date:		IDC Rate Code:	KSC 53.20 %
Resp Org:	KSAADM	Expend End Date:		IDC Dist To Code:	KSCDST
FRAGRNT Start/End Date:	02/01/2002 - 05/31/2004	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 47.076			Budget Controls	NSF
				Equipment Vesting	USNH

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	4,500.00	4,500.00	0.00	3,375.00	0.00	1,125.00	1,125.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
*Total: 61 - Salaries and Wages		4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	378.00	371.25	0.00	0.00	0.00	378.00	371.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	371.25	0.00	(371.25)	(371.25)
*Total: 65 - Fringe Benefits		378.00	371.25	0.00	371.25	0.00	6.75	0.00
710100	Out-of-State Travel	1,250.00	1,955.18	0.00	0.00	0.00	1,250.00	1,955.18
710200	Foreign Travel	0.00	0.00	0.00	1,680.18	0.00	(1,680.18)	(1,680.18)
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Travel		1,250.00	1,955.18	0.00	1,955.18	0.00	(705.18)	0.00
711000	Purchasing Cards	0.00	0.00	0.00	3,638.39	0.00	(3,638.39)	(3,638.39)
711100	Supplies-General	0.00	1,161.65	0.00	1,651.38	0.00	(1,651.38)	(489.73)
713000	Printing & Copying-General	200.00	(75.00)	0.00	0.00	0.00	200.00	(75.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
717000	Consulting-General	4,800.00	4,800.00	0.00	515.63	0.00	4,284.37	4,284.37
717200	Other Professional Services-General	0.00	4,225.00	0.00	4,222.95	0.00	(4,222.95)	2.05
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53.30	0.00	(53.30)	(53.30)
Subtotal: Non-Travel Support		5,000.00	10,111.65	0.00	10,111.65	0.00	(5,111.65)	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,250.00	12,066.83	0.00	12,066.83	0.00	(5,816.83)	0.00
740000	Cap Equipment	76,125.00	70,777.05	0.00	70,777.05	0.00	5,347.95	0.00
*Total: 74 - Capitalizable Plant and Equipment		76,125.00	70,777.05	0.00	70,777.05	0.00	5,347.95	0.00
**Total Direct Cost Expenditures		87,253.00	87,715.13	0.00	87,715.13	0.00	(462.13)	0.00
760300	F&A Expenditures	3,107.00	2,128.49	0.00	2,128.49	0.00	978.51	0.00
*Total: 76 - F&A and Internal Allocations		3,107.00	2,128.49	0.00	2,128.49	0.00	978.51	0.00
**Total Indirect Cost Expenditures		3,107.00	2,128.49	0.00	2,128.49	0.00	978.51	0.00
***Total Expenditures		90,360.00	89,843.62	0.00	89,843.62	0.00	516.38	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	89,843.62	0.00	(89,843.62)	(89,843.62)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	89,843.62	0.00	(89,843.62)	(89,843.62)

Grant 547005 - Integration of Stable Isotopes
Fund 547005 - Integration of Stable Isotopes

Status: Active
FMGR: Gebauer, Renate Le

Type: Grant

PI:	Gebauer, Renate Le		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/13/2002	IDC Basis Code:	SW
Sponsor ID:	DUE-0126706	CFDA #: 47.076	Term Date:		IDC Rate Code:	KSC 53.20 %
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	KSCDST
FRAGRNT Start/End Date:	02/01/2002 - 05/31/2004		Rev Account:	530000	Equipment Vesting	USNH
					Idc Waiver	NO

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.00	89,843.62	0.00	(89,843.62)	(89,843.62)

Grant 547005 - Integration of Stable Isotopes
Fund 55C010 - Stable Isotopes Cost Share

Status: Active
FMGR: Gebauer, Renate Le

Type: Grant

PI:	Gebauer, Renate Le	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	2/28/2002	IDC Basis Code:	Budget Controls
Sponsor ID:	DUE-0126706	Term Date:		IDC Rate Code:	NSF
Resp Org:	KSAADM	Expend End Date:		IDC Dist To Code:	Equipment Vesting
FRAGRNT Start/End Date:	02/01/2002 - 05/31/2004	Rev Account:		Idc Waiver	USNH
					NO

Org KSAADM - Sciences Div-Admin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710100	Out-of-State Travel		0.00	544.46	0.00	544.46	0.00	(544.46)	0.00
Subtotal: Travel			0.00	544.46	0.00	544.46	0.00	(544.46)	0.00
71	Support		6,250.00	10,598.09	0.00	0.00	0.00	6,250.00	10,598.09
711100	Supplies-General		0.00	0.00	0.00	5,514.26	0.00	(5,514.26)	(5,514.26)
715020	Non-Cap Equip-under \$1,000		0.00	0.00	0.00	3,785.48	0.00	(3,785.48)	(3,785.48)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000		0.00	0.00	0.00	1,298.35	0.00	(1,298.35)	(1,298.35)
Subtotal: Non-Travel Support			6,250.00	10,598.09	0.00	10,598.09	0.00	(4,348.09)	0.00
*Total: 71 - Support (Travel & Non-Travel)			6,250.00	11,142.55	0.00	11,142.55	0.00	(4,892.55)	0.00
74	Capitalizable Plant and Equipment		84,127.00	78,913.86	0.00	0.00	0.00	84,127.00	78,913.86
740000	Cap Equipment		0.00	0.00	0.00	78,913.86	0.00	(78,913.86)	(78,913.86)
*Total: 74 - Capitalizable Plant and Equipment			84,127.00	78,913.86	0.00	78,913.86	0.00	5,213.14	0.00
**Total Direct Cost Expenditures			90,377.00	90,056.41	0.00	90,056.41	0.00	320.59	0.00
***Total Expenditures			90,377.00	90,056.41	0.00	90,056.41	0.00	320.59	0.00
Revenue									
811003	NonMand Tran In-Cost Share		0.00	0.00	0.00	90,056.41	0.00	(90,056.41)	(90,056.41)
*Total: 5Z - Transfers In			0.00	0.00	0.00	90,056.41	0.00	(90,056.41)	(90,056.41)
***Total Revenue			0.00	0.00	0.00	90,056.41	0.00	(90,056.41)	(90,056.41)

Grant 54N021 - Pearson/Widrig & Company
Fund 54N021 - Pearson/Widrig & Company

Status: Active Type: Grant
FMGR:

PI: Menezes, William R
Sponsor: New England Foundation for the Arts
Sponsor ID: FY02-257 CFDA #:
Resp Org: KHQRED
FRAGRNT Start/End Date: 05/23/2001 - 03/31/2002

Fund Information
Effective Date: 2/21/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting UNKNOWN
Idc Waiver NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7172	Other Professional Services	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
Subtotal: Non-Travel Support		0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
**Total Direct Cost Expenditures		0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
***Total Expenditures		0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
Revenue								
5311	Foundation and Not-for-Profit G&C	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs		0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
***Total Revenue		0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00

Grant 54N023 - Philadelphia Dance Co
Fund 54N023 - Philadelphia Dance Co

Status: Active Type: Grant
FMGR:

PI: Menezes, William R
Sponsor: New England Foundation for the Arts
Sponsor ID: None CFDA #:
Resp Org: KHQRED
FRAGRNT Start/End Date: 05/30/2001 - 04/30/2002

Fund Information
Effective Date: 2/21/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting UNKNOWN
Idc Waiver NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7172	Other Professional Services	0.00	8,250.00	0.00	0.00	0.00	0.00	8,250.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,250.00	0.00	(8,250.00)	(8,250.00)
Subtotal: Non-Travel Support		0.00	8,250.00	0.00	8,250.00	0.00	(8,250.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	8,250.00	0.00	8,250.00	0.00	(8,250.00)	0.00
**Total Direct Cost Expenditures		0.00	8,250.00	0.00	8,250.00	0.00	(8,250.00)	0.00
***Total Expenditures		0.00	8,250.00	0.00	8,250.00	0.00	(8,250.00)	0.00
Revenue								
5311	Foundation and Not-for-Profit G&C	0.00	8,250.00	0.00	0.00	0.00	0.00	8,250.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,250.00	0.00	(8,250.00)	(8,250.00)
*Total: 53 - Sponsored Programs		0.00	8,250.00	0.00	8,250.00	0.00	(8,250.00)	0.00
***Total Revenue		0.00	8,250.00	0.00	8,250.00	0.00	(8,250.00)	0.00

Grant 54N026 - Pearson Widrig Residency-Herea
Fund 54N026 - Pearson Widrig Residency-Herea

Status: Active Type: Other
FMGR:

PI: Menezes, William R
Sponsor: Natl College Choreography Initiative (NCCI)
Sponsor ID: None CFDA #:
Resp Org: KHQRED
FRAGRNT Start/End Date: 07/01/2001 - 04/30/2002

Fund Information
Effective Date: 2/21/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting UNKNOWN
Idc Waiver NO

Org KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
Subtotal: Non-Travel Support	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
**Total Direct Cost Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Revenue	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00

Grant 54N055 - Asperger's Resource Group
Fund 54N055 - Asperger's Resource Group

Status: Active
FMGR: Welkowitz, Lawrence A

Type: Grant

PI:	Welkowitz, Lawrence A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Flutie (Doug, Jr) Foundation for Autism	Effective Date:	12/13/2002	IDC Basis Code:	Budget Controls
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	01/01/2003 - 12/20/2004	Rev Account:	531100		NO

Org KSAADM - Sciences Div-Admin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		4,200.00	12,900.00	0.00	8,432.00	0.00	(4,232.00)	4,468.00
61SNHO	Student Labor - Overtime		0.00	0.00	0.00	23.70	0.00	(23.70)	(23.70)
61SNSH	Student Labor		0.00	0.00	0.00	8,718.00	0.00	(8,718.00)	(8,718.00)
61SNWS	College Work Study		0.00	0.00	0.00	450.96	0.00	(450.96)	(450.96)
*Total: 61 - Salaries and Wages			4,200.00	12,900.00	0.00	17,652.66	0.00	(13,452.66)	(4,752.66)
65YF10	Full Fringe Benefit Distr Expe		241.00	941.00	0.00	0.00	0.00	241.00	941.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	706.05	0.00	(706.05)	(706.05)
*Total: 65 - Fringe Benefits			241.00	941.00	0.00	706.05	0.00	(465.05)	234.95
710100	Out-of-State Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710400	Student or Non-Emp Travel		700.00	700.00	0.00	254.25	0.00	445.75	445.75
Subtotal: Travel			1,700.00	1,700.00	0.00	254.25	0.00	1,445.75	1,445.75
711000	Purchasing Cards		0.00	0.00	0.00	259.90	0.00	(259.90)	(259.90)
711100	Supplies-General		0.00	0.00	0.00	79.96	0.00	(79.96)	(79.96)
711124	Supplies-Instructional Supplies		920.00	920.00	0.00	202.16	0.00	717.84	717.84
717200	Other Professional Services-General		2,000.00	2,000.00	0.00	161.00	0.00	1,839.00	1,839.00
Subtotal: Non-Travel Support			2,920.00	2,920.00	0.00	703.02	0.00	2,216.98	2,216.98
*Total: 71 - Support (Travel & Non-Travel)			4,620.00	4,620.00	0.00	957.27	0.00	3,662.73	3,662.73
722200	Participant Support		10,900.00	1,500.00	0.00	600.00	0.00	10,300.00	900.00
*Total: 72 - Student and/or Participant Support			10,900.00	1,500.00	0.00	600.00	0.00	10,300.00	900.00
**Total Direct Cost Expenditures			19,961.00	19,961.00	0.00	19,915.98	0.00	45.02	45.02
***Total Expenditures			19,961.00	19,961.00	0.00	19,915.98	0.00	45.02	45.02
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	19,915.98	0.00	(19,915.98)	(19,915.98)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	19,915.98	0.00	(19,915.98)	(19,915.98)
***Total Revenue			0.00	0.00	0.00	19,915.98	0.00	(19,915.98)	(19,915.98)

Grant 54N058 - Art & Culture Republic of Georgia
Fund 54N058 - Art & Culture Republic of Georgia

Status: Active Type: Grant
FMGR: Ahern, Maureen J

PI:	Ahern, Maureen J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Putnam Foundation	Effective Date:	2/24/2004	IDC Basis Code:	Budget Controls A110
Sponsor ID:		Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KHRTHR	Expend End Date:		IDC Dist To Code:	Idc Waiver NO
FRAGRNT Start/End Date:	01/10/2003 - 12/31/2003	Rev Account:	531100		

Org KHRTHR - Thorne Art Gallery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
*Total: 61 - Salaries and Wages	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	6.72	0.00	6.72	0.00	(6.72)	0.00
*Total: 65 - Fringe Benefits	0.00	6.72	0.00	6.72	0.00	(6.72)	0.00
717000 Consulting-General	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
717200 Other Professional Services-General	2,625.00	1,700.00	0.00	1,700.00	0.00	925.00	0.00
71CZ30 Other Exp-Program Advertising	0.00	38.28	0.00	38.28	0.00	(38.28)	0.00
Subtotal: Non-Travel Support	2,625.00	2,538.28	0.00	2,538.28	0.00	86.72	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,625.00	2,538.28	0.00	2,538.28	0.00	86.72	0.00
**Total Direct Cost Expenditures	2,625.00	2,625.00	0.00	2,625.00	0.00	(0.00)	0.00
***Total Expenditures	2,625.00	2,625.00	0.00	2,625.00	0.00	(0.00)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)
***Total Revenue	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)

Grant 54N059 - Volunteer for Justice: The Martha S
Fund 54N059 - Volunteer for Justice: Martha Sharp

Status: Active
FMGR: Benaquist, Lawrence

Type: Grant

PI:	Benaquist, Lawrence	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Rhode Island Council for the Humanities	Effective Date:	3/26/2003	IDC Basis Code:	Budget Controls
Sponsor ID:	03SDG01	Term Date:		IDC Rate Code:	A110
Resp Org:	KHAADM	Expend End Date:		IDC Dist To Code:	Equipment Vesting
FRAGRNT Start/End Date:	12/12/2002 - 06/30/2004	Rev Account:	531100		OTHER

Org KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,350.01	0.00	(1,350.01)	(1,350.01)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,700.00	300.00	0.00	0.00	0.00	1,700.00	300.00
*Total: 61 - Salaries and Wages		2,750.00	1,350.00	0.00	1,350.01	0.00	1,399.99	(0.01)
65YF10	Full Fringe Benefit Distr Expe	231.00	113.40	0.00	0.00	0.00	231.00	113.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	113.40	0.00	(113.40)	(113.40)
*Total: 65 - Fringe Benefits		231.00	113.40	0.00	113.40	0.00	117.60	0.00
710100	Out-of-State Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Travel		300.00	300.00	0.00	0.00	0.00	300.00	300.00
711100	Supplies-General	155.00	155.00	0.00	892.60	0.00	(737.60)	(737.60)
717200	Other Professional Services-General	1,350.00	2,867.60	0.00	2,430.00	0.00	(1,080.00)	437.60
Subtotal: Non-Travel Support		1,505.00	3,022.60	0.00	3,322.60	0.00	(1,817.60)	(300.00)
*Total: 71 - Support (Travel & Non-Travel)		1,805.00	3,322.60	0.00	3,322.60	0.00	(1,517.60)	0.00
**Total Direct Cost Expenditures		4,786.00	4,786.00	0.00	4,786.01	0.00	(0.01)	(0.01)
***Total Expenditures		4,786.00	4,786.00	0.00	4,786.01	0.00	(0.01)	(0.01)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,786.01	0.00	(4,786.01)	(4,786.01)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,786.01	0.00	(4,786.01)	(4,786.01)
***Total Revenue		0.00	0.00	0.00	4,786.01	0.00	(4,786.01)	(4,786.01)

Grant 54N060 - Accessing Local History
Fund 54N060 - Accessing Local History

Status: Active Type: Grant
FMGR: Herold, Irene M H

PI:	Herold, Irene M H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	5/13/2003	IDC Basis Code:	A110
Sponsor ID:	03-0666	Term Date:		IDC Rate Code:	USNH
Resp Org:	KLAMAS	Expend End Date:		IDC Dist To Code:	NO
FRAGRNT Start/End Date:	05/13/2003 - 08/16/2004	Rev Account:	531100	Idc Waiver	

Org KLAMAS - Mason Library

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	441.08	0.00	441.08	0.00	(441.08)	0.00
*Total: 61 - Salaries and Wages	0.00	441.08	0.00	441.08	0.00	(441.08)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	37.05	0.00	0.00	0.00	0.00	37.05
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	37.05	0.00	(37.05)	(37.05)
*Total: 65 - Fringe Benefits	0.00	37.05	0.00	37.05	0.00	(37.05)	0.00
715020 Non-Cap Equip-under \$1,000	5,013.00	4,531.60	0.00	4,531.60	0.00	481.40	0.00
Subtotal: Non-Travel Support	5,013.00	4,531.60	0.00	4,531.60	0.00	481.40	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,013.00	4,531.60	0.00	4,531.60	0.00	481.40	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	3.27	0.00	0.00	0.00	0.00	3.27
*Total: 7Z - Transfers Out	0.00	3.27	0.00	0.00	0.00	0.00	3.27
**Total Direct Cost Expenditures	5,013.00	5,013.00	0.00	5,009.73	0.00	3.27	3.27
***Total Expenditures	5,013.00	5,013.00	0.00	5,009.73	0.00	3.27	3.27
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,009.73	0.00	(5,009.73)	(5,009.73)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,009.73	0.00	(5,009.73)	(5,009.73)
***Total Revenue	0.00	0.00	0.00	5,009.73	0.00	(5,009.73)	(5,009.73)

Grant 54N063 - ABLEworks:Access to Better Living T
Fund 54N063 - ABLEworks:Access to Better Living

Status: Active Type: Grant
FMGR: Warner, Jane A

PI:	Warner, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Reeve (Christopher) Paralysis Foundation	Effective Date:	7/1/2003	IDC Basis Code:	Budget Controls
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	A110
Resp Org:	KRAADA	Expend End Date:		IDC Dist To Code:	Equipment Vesting
FRAGRNT Start/End Date:	08/01/2003 - 07/31/2004	Rev Account:	531100	Idc Waiver	USNH
					NO

Org KRAADA - Office of Disability Services

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
Subtotal: Travel		0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
711000	Purchasing Cards	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
711100	Supplies-General	1,081.00	715.00	0.00	306.00	0.00	775.00	409.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	3,780.00	0.00	3,780.00	0.00	(3,780.00)	0.00
717200	Other Professional Services-General	505.00	505.00	0.00	0.00	0.00	505.00	505.00
Subtotal: Non-Travel Support		1,586.00	5,000.00	0.00	4,179.00	0.00	(2,593.00)	821.00
*Total: 71 - Support (Travel & Non-Travel)		1,586.00	5,000.00	0.00	4,684.00	0.00	(3,098.00)	316.00
740000	Cap Equipment	3,720.00	0.00	0.00	0.00	0.00	3,720.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		3,720.00	0.00	0.00	0.00	0.00	3,720.00	0.00
**Total Direct Cost Expenditures		5,306.00	5,000.00	0.00	4,684.00	0.00	622.00	316.00
***Total Expenditures		5,306.00	5,000.00	0.00	4,684.00	0.00	622.00	316.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,684.00	0.00	(4,684.00)	(4,684.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,684.00	0.00	(4,684.00)	(4,684.00)
***Total Revenue		0.00	0.00	0.00	4,684.00	0.00	(4,684.00)	(4,684.00)

Grant 54N076 - 2004 Summer Institute on the Holoc
Fund 54N076 - 2004 Summer Institute on the Holoca

Status: Active Type: Grant
FMGR: White, Thomas

PI: White, Thomas
Sponsor: NH Humanities Council
Sponsor ID: ED023
Resp Org: KLAHRC
FRAGRNT Start/End Date: 12/19/2003 - 08/31/2004

CFDA #: NONE

Fund Information

Effective Date: 12/19/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Budget Controls A110
Idc Waiver NO

Org KLAHRC - Holocaust Resources Center

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
617F10	Operating Staff		300.00	300.00	0.00	0.00	0.00	300.00	300.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	3,500.07	0.00	(3,500.07)	(3,500.07)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	310.50	0.00	(310.50)	(310.50)
*Total: 61 - Salaries and Wages			3,300.00	3,300.00	0.00	3,810.57	0.00	(510.57)	(510.57)
65YF10	Full Fringe Benefit Distr Expe		294.00	294.00	0.00	0.00	0.00	294.00	294.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	320.09	0.00	(320.09)	(320.09)
*Total: 65 - Fringe Benefits			294.00	294.00	0.00	320.09	0.00	(26.09)	(26.09)
710000	In-State Travel		302.00	302.00	0.00	0.00	0.00	302.00	302.00
710400	Student or Non-Emp Travel		0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
Subtotal: Travel			302.00	302.00	0.00	79.00	0.00	223.00	223.00
711104	Supplies-From Bookstore		0.00	0.00	0.00	2,867.45	0.00	(2,867.45)	(2,867.45)
711124	Supplies-Instructional Supplies		3,004.00	3,004.00	0.00	0.00	0.00	3,004.00	3,004.00
713000	Printing & Copying-General		0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
713005	Printing & Copying-Campus		0.00	0.00	0.00	17.58	0.00	(17.58)	(17.58)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General		1,100.00	1,100.00	0.00	500.00	0.00	600.00	600.00
Subtotal: Non-Travel Support			4,104.00	4,104.00	0.00	3,730.03	0.00	373.97	373.97
*Total: 71 - Support (Travel & Non-Travel)			4,406.00	4,406.00	0.00	3,809.03	0.00	596.97	596.97
**Total Direct Cost Expenditures			8,000.00	8,000.00	0.00	7,939.69	0.00	60.31	60.31
***Total Expenditures			8,000.00	8,000.00	0.00	7,939.69	0.00	60.31	60.31
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	7,939.69	0.00	(7,939.69)	(7,939.69)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	7,939.69	0.00	(7,939.69)	(7,939.69)
***Total Revenue			0.00	0.00	0.00	7,939.69	0.00	(7,939.69)	(7,939.69)

Grant 54N077 - Early College Awareness Program
Fund 54N077 - Early College Awareness Program

Status: Active
FMGR: Glotzer, Alan M
Type: Grant

PI:	Glotzer, Alan M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	2/5/2004	IDC Basis Code:	Budget Controls
Sponsor ID:	04-0317	Term Date:		IDC Rate Code:	STDBUD
Resp Org:	KAAECP	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	02/05/2004 - 01/31/2005	Rev Account:	531100		NO

Org KAAECP - Early College Awareness Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	13,850.00	13,850.00	0.00	13,755.52	0.00	94.48	94.48
61SNSH	Student Labor	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
*Total: 61 - Salaries and Wages		13,850.00	13,850.00	0.00	13,843.52	0.00	6.48	6.48
65YF10	Full Fringe Benefit Distr Expe	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,155.48	0.00	(1,155.48)	(1,155.48)
*Total: 65 - Fringe Benefits		1,150.00	1,150.00	0.00	1,155.48	0.00	(5.48)	(5.48)
**Total Direct Cost Expenditures		15,000.00	15,000.00	0.00	14,999.00	0.00	1.00	1.00
***Total Expenditures		15,000.00	15,000.00	0.00	14,999.00	0.00	1.00	1.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	14,999.00	0.00	(14,999.00)	(14,999.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	14,999.00	0.00	(14,999.00)	(14,999.00)
***Total Revenue		0.00	0.00	0.00	14,999.00	0.00	(14,999.00)	(14,999.00)

Grant 54N078 - Whiting- Kaladiouk
Fund 54N078 - Whiting- Kaladiouk

Status: Active
FMGR: Kaladiouk, Anna D
Type: Grant

PI:	Kaladiouk, Anna D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Whiting (Marion and Jasper) Foundation	Effective Date:	3/15/2004	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	STDBUD
Resp Org:	KHAADM	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	03/15/2004 - 03/15/2005	Rev Account:	531100		NO

Org KHAADM - Arts & Humanities Div-Admin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710100	Out-of-State Travel		0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710200	Foreign Travel		3,973.00	3,973.00	0.00	3,763.00	0.00	210.00	210.00
Subtotal: Travel			3,973.00	3,973.00	0.00	3,973.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)			3,973.00	3,973.00	0.00	3,973.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			3,973.00	3,973.00	0.00	3,973.00	0.00	0.00	0.00
***Total Expenditures			3,973.00	3,973.00	0.00	3,973.00	0.00	0.00	0.00
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	3,973.00	0.00	(3,973.00)	(3,973.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	3,973.00	0.00	(3,973.00)	(3,973.00)
***Total Revenue			0.00	0.00	0.00	3,973.00	0.00	(3,973.00)	(3,973.00)

Grant 54N079 - Northern NE Collaboration
Fund 54N079 - Northern NE Collaboration

Status: Active
FMGR: Hanrahan, Michael J
Type: Grant

PI:	Hanrahan, Michael J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Campus Compact of New Hampshire	Effective Date:	3/12/2004	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	STDBUD
Resp Org:	KSAADM	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	03/12/2004 - 06/15/2005	Rev Account:	531100		NO

Org KSAADM - Sciences Div-Admin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		1,560.00	3,760.00	0.00	0.00	0.00	1,560.00	3,760.00
*Total: 61 - Salaries and Wages			1,560.00	3,760.00	0.00	1,500.00	0.00	60.00	2,260.00
65YF10	Full Fringe Benefit Distr Expe		140.00	325.00	0.00	0.00	0.00	140.00	325.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
*Total: 65 - Fringe Benefits			140.00	325.00	0.00	126.00	0.00	14.00	199.00
710000	In-State Travel		250.00	550.00	0.00	41.50	0.00	208.50	508.50
710100	Out-of-State Travel		0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
Subtotal: Travel			250.00	550.00	0.00	169.00	0.00	81.00	381.00
711100	Supplies-General		0.00	0.00	0.00	441.82	0.00	(441.82)	(441.82)
711104	Supplies-From Bookstore		0.00	0.00	0.00	364.75	0.00	(364.75)	(364.75)
713000	Printing & Copying-General		0.00	0.00	0.00	199.45	0.00	(199.45)	(199.45)
713005	Printing & Copying-Campus		0.00	0.00	0.00	17.58	0.00	(17.58)	(17.58)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.85	0.00	(0.85)	(0.85)
717000	Consulting-General		1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
717200	Other Professional Services-General		950.00	1,450.00	0.00	0.00	0.00	950.00	1,450.00
719000	Business Meals-Meetings-Non Travel		1,000.00	1,615.00	100.50	2,438.15	0.00	(1,438.15)	(823.15)
719005	Business Meals-Group or Class Meals		300.00	300.00	0.00	94.25	0.00	205.75	205.75
Subtotal: Non-Travel Support			3,350.00	4,465.00	100.50	3,556.85	0.00	(206.85)	908.15
*Total: 71 - Support (Travel & Non-Travel)			3,600.00	5,015.00	100.50	3,725.85	0.00	(125.85)	1,289.15
722200	Participant Support		1,200.00	1,400.00	0.00	464.16	0.00	735.84	935.84
*Total: 72 - Student and/or Participant Support			1,200.00	1,400.00	0.00	464.16	0.00	735.84	935.84
**Total Direct Cost Expenditures			6,500.00	10,500.00	100.50	5,816.01	0.00	683.99	4,683.99
***Total Expenditures			6,500.00	10,500.00	100.50	5,816.01	0.00	683.99	4,683.99
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	100.50	5,816.01	0.00	(5,816.01)	(5,816.01)
*Total: 53 - Sponsored Programs			0.00	0.00	100.50	5,816.01	0.00	(5,816.01)	(5,816.01)
***Total Revenue			0.00	0.00	100.50	5,816.01	0.00	(5,816.01)	(5,816.01)

Grant 54N080 - Community Service Work Study
Fund 54N080 - Community Service Work Study

Status: Active
FMGR: Hayes, Donald E
Type: Grant

PI:	Hayes, Donald E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Campus Compact of New Hampshire	Effective Date:	4/1/2004	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	STDBUD
Resp Org:	KRCADM	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	04/01/2004 - 08/31/2005	Rev Account:	531100		NO

Org KRCADM - Student Center-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	0.00	700.00	0.00	14.21	0.00	(14.21)	685.79
710400 Student or Non-Emp Travel	0.00	0.00	0.00	136.68	0.00	(136.68)	(136.68)
Subtotal: Travel	0.00	700.00	0.00	150.89	0.00	(150.89)	549.11
717000 Consulting-General	300.00	800.00	0.00	0.00	0.00	300.00	800.00
717200 Other Professional Services-General	3,000.00	5,000.00	1,830.00	4,830.00	0.00	(1,830.00)	170.00
719000 Business Meals-Meetings-Non Travel	200.00	500.00	0.00	0.00	0.00	200.00	500.00
719010 Business Meals-Campus Wide Events	0.00	0.00	150.00	773.90	0.00	(773.90)	(773.90)
Subtotal: Non-Travel Support	3,500.00	6,300.00	1,980.00	5,603.90	0.00	(2,103.90)	696.10
*Total: 71 - Support (Travel & Non-Travel)	3,500.00	7,000.00	1,980.00	5,754.79	0.00	(2,254.79)	1,245.21
722200 Participant Support	1,500.00	3,000.00	0.00	3,000.00	0.00	(1,500.00)	0.00
*Total: 72 - Student and/or Participant Support	1,500.00	3,000.00	0.00	3,000.00	0.00	(1,500.00)	0.00
**Total Direct Cost Expenditures	5,000.00	10,000.00	1,980.00	8,754.79	0.00	(3,754.79)	1,245.21
***Total Expenditures	5,000.00	10,000.00	1,980.00	8,754.79	0.00	(3,754.79)	1,245.21
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,980.00	8,754.79	0.00	(8,754.79)	(8,754.79)
*Total: 53 - Sponsored Programs	0.00	0.00	1,980.00	8,754.79	0.00	(8,754.79)	(8,754.79)
***Total Revenue	0.00	0.00	1,980.00	8,754.79	0.00	(8,754.79)	(8,754.79)

Grant 54N080 - Community Service Work Study
Fund 55C018 - Community Service WS Cost Share

Status: Active
FMGR: Hayes, Donald E
Type: Grant

PI:	Hayes, Donald E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Campus Compact of New Hampshire	Effective Date:	4/1/2004	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	STDBUD
Resp Org:	KRCADM	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	04/01/2004 - 08/31/2005	Rev Account:			NO

Org KRCADM - Student Center-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	0.00	1,500.00	0.00	500.00	0.00	(500.00)	1,000.00
*Total: 72 - Student and/or Participant Support	0.00	1,500.00	0.00	500.00	0.00	(500.00)	1,000.00
**Total Direct Cost Expenditures	0.00	1,500.00	0.00	500.00	0.00	(500.00)	1,000.00
***Total Expenditures	0.00	1,500.00	0.00	500.00	0.00	(500.00)	1,000.00
Revenue							
580000 Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 58 - Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003 NonMand Tran In-Cost Share	0.00	0.00	1,500.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 5Z - Transfers In	0.00	0.00	1,500.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total Revenue	0.00	0.00	1,500.00	1,500.00	0.00	(1,500.00)	(1,500.00)

Grant 54N081 - AXIS Dance Company
Fund 54N081 - AXIS Dance Company

Status: Active
FMGR: Menezes, William R
Type: Grant

PI:	Menezes, William R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Effective Date:	3/30/2004	IDC Basis Code:	Budget Controls
Sponsor ID:	2005-9517	Term Date:		IDC Rate Code:	STDBUD
Resp Org:	KHQRED	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	03/30/2004 - 11/30/2004	Rev Account:	531100		NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	5,825.00	5,825.00	0.00	5,825.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		5,825.00	5,825.00	0.00	5,825.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		5,825.00	5,825.00	0.00	5,825.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		5,825.00	5,825.00	0.00	5,825.00	0.00	0.00	0.00
***Total Expenditures		5,825.00	5,825.00	0.00	5,825.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
***Total Revenue		0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)

Grant 54N082 - Erin Orr
Fund 54N082 - Erin Orr

Status: Active Type: Grant
FMGR: Menezes, William R

PI:	Menezes, William R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Effective Date:	3/30/2004	IDC Basis Code:	Budget Controls
Sponsor ID:	2005-9511	Term Date:		IDC Rate Code:	STDBUD
Resp Org:	KHQRED	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	03/30/2004 - 12/31/2004	Rev Account:	531100		NO

Org KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	2,875.00	2,875.00	0.00	2,875.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	2,875.00	2,875.00	0.00	2,875.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,875.00	2,875.00	0.00	2,875.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,875.00	2,875.00	0.00	2,875.00	0.00	0.00	0.00
***Total Expenditures	2,875.00	2,875.00	0.00	2,875.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,875.00	0.00	(2,875.00)	(2,875.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,875.00	0.00	(2,875.00)	(2,875.00)
***Total Revenue	0.00	0.00	0.00	2,875.00	0.00	(2,875.00)	(2,875.00)

Grant 54N083 - Division III Internship
Fund 54N083 - Division III Internship

Status: Active Type: Grant
FMGR: Ratliff, John C

PI:	Ratliff, John C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Collegiate Athletic Association	Effective Date:	4/14/2004	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	STDBUD
Resp Org:	KEBSPI	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	04/15/2004 - 05/31/2006	Rev Account:	531100		NO

Org KEBSPI - Sports Information

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	13,438.87	1,515.34	13,437.89	0.00	(13,437.89)	0.98
*Total: 61 - Salaries and Wages	0.00	13,438.87	1,515.34	13,437.89	0.00	(13,437.89)	0.98
65YF10 Full Fringe Benefit Distr Expe	0.00	5,375.55	622.12	5,391.16	0.00	(5,391.16)	(15.61)
*Total: 65 - Fringe Benefits	0.00	5,375.55	622.12	5,391.16	0.00	(5,391.16)	(15.61)
**Total Direct Cost Expenditures	0.00	18,814.42	2,137.46	18,829.05	0.00	(18,829.05)	(14.63)
***Total Expenditures	0.00	18,814.42	2,137.46	18,829.05	0.00	(18,829.05)	(14.63)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,137.46	18,829.05	0.00	(18,829.05)	(18,829.05)
*Total: 53 - Sponsored Programs	0.00	0.00	2,137.46	18,829.05	0.00	(18,829.05)	(18,829.05)
***Total Revenue	0.00	0.00	2,137.46	18,829.05	0.00	(18,829.05)	(18,829.05)

Grant 54N083 - Division III Internship
Fund 54N083 - Division III Internship

Status: Active
FMGR: Ratliff, John C

Type: Grant

PI: Ratliff, John C
Sponsor: National Collegiate Athletic Association
Sponsor ID: NONE CFDA #: NONE
Resp Org: KEBSPI
FRAGRNT Start/End Date: 04/15/2004 - 05/31/2006

Fund Information
Effective Date: 4/14/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: STDBUD
Idc Waiver: NO

Org KJANCA - NCAA-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	33,175.00	0.00	0.00	0.00	0.00	33,175.00	0.00
*Total: 61 - Salaries and Wages		33,175.00	0.00	0.00	0.00	0.00	33,175.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,825.00	0.00	0.00	0.00	0.00	2,825.00	0.00
*Total: 65 - Fringe Benefits		2,825.00	0.00	0.00	0.00	0.00	2,825.00	0.00
**Total Direct Cost Expenditures		36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00
***Total Expenditures		36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00

Grant 54N083 - Division III Internship
Fund 54N083 - Division III Internship

Status: Active
FMGR: Ratliff, John C

Type: Grant

PI: Ratliff, John C
Sponsor: National Collegiate Athletic Association
Sponsor ID: NONE CFDA #: NONE
Resp Org: KEBSPI
FRAGRNT Start/End Date: 04/15/2004 - 05/31/2006

Fund Information
Effective Date: 4/14/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Budget Controls STDBUD
Idc Waiver NO

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(13,438.87)	0.00	0.00	0.00	0.00	(13,438.87)
*Total: 61 - Salaries and Wages		0.00	(13,438.87)	0.00	0.00	0.00	0.00	(13,438.87)
65YF10	Full Fringe Benefit Distr Expe	0.00	(5,375.55)	0.00	0.00	0.00	0.00	(5,375.55)
*Total: 65 - Fringe Benefits		0.00	(5,375.55)	0.00	0.00	0.00	0.00	(5,375.55)
**Total Direct Cost Expenditures		0.00	(18,814.42)	0.00	0.00	0.00	0.00	(18,814.42)
***Total Expenditures		0.00	(18,814.42)	0.00	0.00	0.00	0.00	(18,814.42)

Grant 54N083 - Division III Internship
Fund 55C019 - Division III Internship Cost Share

Status: Active
FMGR: Ratliff, John C
Type: Grant

PI:	Ratliff, John C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Collegiate Athletic Association	Effective Date:	4/14/2004	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	STDBUD
Resp Org:	KEBSPI	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	04/15/2004 - 05/31/2006	Rev Account:			NO

Org KEBSPI - Sports Information

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,818.01	16,122.08	0.00	(16,122.08)	(16,122.08)
*Total: 61 - Salaries and Wages		0.00	0.00	1,818.01	16,122.08	0.00	(16,122.08)	(16,122.08)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	746.39	6,468.05	0.00	(6,468.05)	(6,468.05)
*Total: 65 - Fringe Benefits		0.00	0.00	746.39	6,468.05	0.00	(6,468.05)	(6,468.05)
**Total Direct Cost Expenditures		0.00	0.00	2,564.40	22,590.13	0.00	(22,590.13)	(22,590.13)
***Total Expenditures		0.00	0.00	2,564.40	22,590.13	0.00	(22,590.13)	(22,590.13)

Grant 54N083 - Division III Internship
Fund 55C019 - Division III Internship Cost Share

Status: Active
FMGR: Ratliff, John C

Type: Grant

PI: Ratliff, John C
Sponsor: National Collegiate Athletic Association
Sponsor ID: NONE CFDA #: NONE
Resp Org: KEBSPI
FRAGRNT Start/End Date: 04/15/2004 - 05/31/2006

Fund Information

Effective Date: 4/14/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Budget Controls STDBUD
Idc Waiver NO

Org KJANCA - NCAA-Admin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	16,071.00	0.00	0.00	0.00	0.00	16,071.00
*Total: 61 - Salaries and Wages			0.00	16,071.00	0.00	0.00	0.00	0.00	16,071.00
65YF10	Full Fringe Benefit Distr Expe		0.00	6,429.00	0.00	0.00	0.00	0.00	6,429.00
*Total: 65 - Fringe Benefits			0.00	6,429.00	0.00	0.00	0.00	0.00	6,429.00
**Total Direct Cost Expenditures			0.00	22,500.00	0.00	0.00	0.00	0.00	22,500.00
***Total Expenditures			0.00	22,500.00	0.00	0.00	0.00	0.00	22,500.00
Revenue									
8I1003	NonMand Tran In-Cost Share		0.00	0.00	158.71	22,658.71	0.00	(22,658.71)	(22,658.71)
*Total: 5Z - Transfers In			0.00	0.00	158.71	22,658.71	0.00	(22,658.71)	(22,658.71)
***Total Revenue			0.00	0.00	158.71	22,658.71	0.00	(22,658.71)	(22,658.71)

Grant 54N084 - 2004 S. I. on the Holocaust
Fund 54N084 - 2004 SI on the Holocaust

Status: Active
FMGR: White, Thomas

Type: Grant

PI: White, Thomas
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: KLAHRC
FRAGRNT Start/End Date: 04/30/2004 - 03/31/2005

Fund Information
Effective Date: 5/28/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Budget Controls STDBUD
Idc Waiver NO

Org KJANCA - NCAA-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713005	Printing & Copying-Campus	0.00	0.00	0.00	216.24	0.00	(216.24)	(216.24)
716100	Rentals & Leases-General	3,180.00	0.00	0.00	0.00	0.00	3,180.00	0.00
Subtotal: Non-Travel Support		3,180.00	0.00	0.00	216.24	0.00	2,963.76	(216.24)
*Total: 71 - Support (Travel & Non-Travel)		3,180.00	0.00	0.00	216.24	0.00	2,963.76	(216.24)
**Total Direct Cost Expenditures		3,180.00	0.00	0.00	216.24	0.00	2,963.76	(216.24)
***Total Expenditures		3,180.00	0.00	0.00	216.24	0.00	2,963.76	(216.24)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	216.24	0.00	(216.24)	(216.24)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	216.24	0.00	(216.24)	(216.24)
***Total Revenue		0.00	0.00	0.00	216.24	0.00	(216.24)	(216.24)

Grant 54N084 - 2004 S. I. on the Holocaust
Fund 54N084 - 2004 SI on the Holocaust

Status: Active
FMGR: White, Thomas

Type: Grant

PI: White, Thomas
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: KLAHRC
FRAGRNT Start/End Date: 04/30/2004 - 03/31/2005

Fund Information
Effective Date: 5/28/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: STDBUD
Idc Waiver: NO

Org KLAHRC - Holocaust Resources Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710200	Foreign Travel	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	256.35	0.00	(256.35)	(256.35)
	Subtotal: Travel	0.00	0.00	0.00	506.35	0.00	(506.35)	(506.35)
711100	Supplies-General	749.28	308.00	0.00	272.87	0.00	476.41	35.13
713000	Printing & Copying-General	150.00	150.00	0.00	0.00	0.00	150.00	150.00
714005	Postage-Campus Mail Services	550.00	550.00	0.00	0.00	0.00	550.00	550.00
716100	Rentals & Leases-General	0.00	3,180.00	0.00	1,510.00	0.00	(1,510.00)	1,670.00
717000	Consulting-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719000	Business Meals-Meetings-Non Travel	812.00	812.00	0.00	90.52	0.00	721.48	721.48
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,057.50	0.00	(2,057.50)	(2,057.50)
	Subtotal: Non-Travel Support	2,261.28	5,000.00	0.00	4,230.89	0.00	(1,969.61)	769.11
	*Total: 71 - Support (Travel & Non-Travel)	2,261.28	5,000.00	0.00	4,737.24	0.00	(2,475.96)	262.76
	**Total Direct Cost Expenditures	2,261.28	5,000.00	0.00	4,737.24	0.00	(2,475.96)	262.76
	***Total Expenditures	2,261.28	5,000.00	0.00	4,737.24	0.00	(2,475.96)	262.76
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,737.24	0.00	(4,737.24)	(4,737.24)
	*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,737.24	0.00	(4,737.24)	(4,737.24)
	***Total Revenue	0.00	0.00	0.00	4,737.24	0.00	(4,737.24)	(4,737.24)

Grant 54N085 - Early College Awareness Program
Fund 54N085 - Early College Awareness Program

Status: Active Type: Grant
FMGR: Glotzer, Alan M

PI: Glotzer, Alan M
Sponsor: NHHEAF
Sponsor ID: NONE
Resp Org: KAAECP
FRAGRNT Start/End Date: 05/17/2004 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 5/17/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org KAAECP - Early College Awareness Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		18,800.00	25,000.00	630.94	24,551.50	0.00	(5,751.50)	448.50
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		5,200.00	1,000.00	0.00	2,655.50	0.00	2,544.50	(1,655.50)
61SNSH	Student Labor		0.00	0.00	0.00	294.70	0.00	(294.70)	(294.70)
61SNWS	College Work Study		0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
*Total: 61 - Salaries and Wages			24,000.00	26,000.00	630.94	27,696.70	0.00	(3,696.70)	(1,696.70)
65YF10	Full Fringe Benefit Distr Expe		7,960.00	10,000.00	252.38	9,820.62	0.00	(1,860.62)	179.38
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	225.16	0.00	(225.16)	(225.16)
*Total: 65 - Fringe Benefits			7,960.00	10,000.00	252.38	10,045.78	0.00	(2,085.78)	(45.78)
710000	In-State Travel		1,000.00	1,600.00	0.00	1,302.96	0.00	(302.96)	297.04
710400	Student or Non-Emp Travel		800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Travel			1,800.00	2,400.00	0.00	1,302.96	0.00	497.04	1,097.04
711	Supplies		1,280.00	1,600.00	0.00	0.00	0.00	1,280.00	1,600.00
711100	Supplies-General		0.00	0.00	0.00	81.33	0.00	(81.33)	(81.33)
715020	Non-Cap Equip-under \$1,000		0.00	0.00	0.00	876.95	0.00	(876.95)	(876.95)
716100	Rentals & Leases-General		4,960.00	0.00	0.00	0.00	0.00	4,960.00	0.00
Subtotal: Non-Travel Support			6,240.00	1,600.00	0.00	958.28	0.00	5,281.72	641.72
*Total: 71 - Support (Travel & Non-Travel)			8,040.00	4,000.00	0.00	2,261.24	0.00	5,778.76	1,738.76
**Total Direct Cost Expenditures			40,000.00	40,000.00	883.32	40,003.72	0.00	(3.72)	(3.72)
***Total Expenditures			40,000.00	40,000.00	883.32	40,003.72	0.00	(3.72)	(3.72)
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	883.32	40,003.72	0.00	(40,003.72)	(40,003.72)
*Total: 53 - Sponsored Programs			0.00	0.00	883.32	40,003.72	0.00	(40,003.72)	(40,003.72)
***Total Revenue			0.00	0.00	883.32	40,003.72	0.00	(40,003.72)	(40,003.72)

Grant 54N086 - Weston Playhouse Theatre Co
Fund 54N086 - Weston Playhouse Theatre Co

Status: Active
FMGR: Menezes, William R
Type: Grant

PI:	Menezes, William R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	New England Foundation for the Arts	Effective Date:	7/1/2004	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	2005-9875	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHQRED	Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2004 - 12/31/2004	Rev Account:	531100			

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	3,875.00	3,875.00	0.00	3,875.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		3,875.00	3,875.00	0.00	3,875.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		3,875.00	3,875.00	0.00	3,875.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		3,875.00	3,875.00	0.00	3,875.00	0.00	0.00	0.00
***Total Expenditures		3,875.00	3,875.00	0.00	3,875.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,875.00	0.00	(3,875.00)	(3,875.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3,875.00	0.00	(3,875.00)	(3,875.00)
***Total Revenue		0.00	0.00	0.00	3,875.00	0.00	(3,875.00)	(3,875.00)

Grant 54N087 - Asperger's Resource Group-MDS
Fund 54N087 - Asperger's Resource Group-MDS

Status: Active
FMGR: Welkowitz, Lawrence A
Type: Grant

PI:	Welkowitz, Lawrence A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Monadnock Developmental Svcs	Effective Date:	7/28/2004	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist To Code:	Equipment Vesting
FRAGRNT Start/End Date:	07/01/2004 - 08/31/2005	Rev Account:	531100	Idc Waiver	USNH
					NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	108.00	1,380.00	0.00	(1,380.00)	(1,380.00)
61SNSH	Student Labor	0.00	0.00	84.00	1,148.00	0.00	(1,148.00)	(1,148.00)
61SNWS	College Work Study	0.00	0.00	0.00	236.00	0.00	(236.00)	(236.00)
*Total: 61 - Salaries and Wages		2,800.00	2,800.00	192.00	2,780.00	0.00	20.00	20.00
65YF10	Full Fringe Benefit Distr Expe	200.00	200.00	0.00	0.00	0.00	200.00	200.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	9.07	117.25	0.00	(117.25)	(117.25)
*Total: 65 - Fringe Benefits		200.00	200.00	9.07	117.25	0.00	82.75	82.75
**Total Direct Cost Expenditures		3,000.00	3,000.00	201.07	2,897.25	0.00	102.75	102.75
***Total Expenditures		3,000.00	3,000.00	201.07	2,897.25	0.00	102.75	102.75
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	201.07	2,897.25	0.00	(2,897.25)	(2,897.25)
*Total: 53 - Sponsored Programs		0.00	0.00	201.07	2,897.25	0.00	(2,897.25)	(2,897.25)
***Total Revenue		0.00	0.00	201.07	2,897.25	0.00	(2,897.25)	(2,897.25)

Grant 54N088 - Presenter Travel '05
Fund 54N088 - Presenter Travel '05

Status: Active
FMGR: Menezes, William R

Type: Grant

PI:	Menezes, William R		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts		Effective Date:	10/18/2004	IDC Basis Code:	Budget Controls
Sponsor ID:	FY2005-9958	CFDA #: NONE	Term Date:		IDC Rate Code:	STDBUD
Resp Org:	KHQRED		Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	10/18/2004 - 12/31/2004		Rev Account:	531100		NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	350.00	350.00	0.00	0.00	0.00	350.00	350.00
Subtotal: Travel		350.00	350.00	0.00	0.00	0.00	350.00	350.00
*Total: 71 - Support (Travel & Non-Travel)		350.00	350.00	0.00	0.00	0.00	350.00	350.00
**Total Direct Cost Expenditures		350.00	350.00	0.00	0.00	0.00	350.00	350.00
***Total Expenditures		350.00	350.00	0.00	0.00	0.00	350.00	350.00

Grant 54N089 - National Dance Project: Urban Bush
Fund 54N089 - National Dance Project: Urban Bush Wo

Status: Active
FMGR: Menezes, William R
Type: Grant

PI:	Menezes, William R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Effective Date:	7/1/2004	IDC Basis Code:	Budget Controls
Sponsor ID:	9220	Term Date:		IDC Rate Code:	A110
Resp Org:	KHQRED	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	07/01/2004 - 03/14/2005	Rev Account:	531100		NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	2,989.00	2,989.00	0.00	2,989.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		2,989.00	2,989.00	0.00	2,989.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		2,989.00	2,989.00	0.00	2,989.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		2,989.00	2,989.00	0.00	2,989.00	0.00	0.00	0.00
***Total Expenditures		2,989.00	2,989.00	0.00	2,989.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,989.00	0.00	(2,989.00)	(2,989.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,989.00	0.00	(2,989.00)	(2,989.00)
***Total Revenue		0.00	0.00	0.00	2,989.00	0.00	(2,989.00)	(2,989.00)

Grant 54N090 - Institute on the Teaching of Writin
Fund 54N090 - Institute on the Teaching of Writin

Status: Active
FMGR: Benay, Phyllis

Type: Grant

PI: Benay, Phyllis
Sponsor: Boston Athenaeum
Sponsor ID: NONE
Resp Org: KACWRT
FRAGRNT Start/End Date: 11/08/2004 - 05/31/2006

CFDA #: NONE

Fund Information

Effective Date: 11/8/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: SWF
IDC Rate Code: KSC 53.20 %
IDC Dist To Code: KSCDST

Approved For Admin BOTH
Budget Controls A110
Idc Waiver NO

Org KACWRT - Writing Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	12,000.00	18,000.00	16,000.00	16,000.00	0.00	(4,000.00)	2,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 61 - Salaries and Wages		28,000.00	34,000.00	16,000.00	16,000.00	0.00	12,000.00	18,000.00
65YF10	Full Fringe Benefit Distr Expe	1,539.00	2,856.00	0.00	0.00	0.00	1,539.00	2,856.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,344.00	1,344.00	0.00	(1,344.00)	(1,344.00)
*Total: 65 - Fringe Benefits		1,539.00	2,856.00	1,344.00	1,344.00	0.00	195.00	1,512.00
711	Supplies	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00
Subtotal: Non-Travel Support		1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00
722200	Participant Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 72 - Student and/or Participant Support		6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
**Total Direct Cost Expenditures		36,789.00	36,856.00	17,344.00	17,344.00	0.00	19,445.00	19,512.00
760300	F&A Expenditures	8,211.00	8,144.00	9,227.01	9,227.01	0.00	(1,016.01)	(1,083.01)
*Total: 76 - F&A and Internal Allocations		8,211.00	8,144.00	9,227.01	9,227.01	0.00	(1,016.01)	(1,083.01)
**Total Indirect Cost Expenditures		8,211.00	8,144.00	9,227.01	9,227.01	0.00	(1,016.01)	(1,083.01)
***Total Expenditures		45,000.00	45,000.00	26,571.01	26,571.01	0.00	18,428.99	18,428.99
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	26,571.01	26,571.01	0.00	(26,571.01)	(26,571.01)
*Total: 53 - Sponsored Programs		0.00	0.00	26,571.01	26,571.01	0.00	(26,571.01)	(26,571.01)
***Total Revenue		0.00	0.00	26,571.01	26,571.01	0.00	(26,571.01)	(26,571.01)

Grant 54N090 - Institute on the Teaching of Writin
Fund 55C017 - Writing Institute Cost Share

Status: Active
FMGR: Benay, Phyllis

Type: Grant

PI: Benay, Phyllis
Sponsor: Boston Athenaeum
Sponsor ID: NONE
Resp Org: KACWRT
FRAGRNT Start/End Date: 11/08/2004 - 05/31/2006

CFDA #: NONE

Fund Information

Effective Date: 11/8/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Budget Controls A110
Idc Waiver NO

Org KACWRT - Writing Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
*Total: 61 - Salaries and Wages		0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
65YF10	Full Fringe Benefit Distr Expe	0.00	1,260.00	0.00	0.00	0.00	0.00	1,260.00
*Total: 65 - Fringe Benefits		0.00	1,260.00	0.00	0.00	0.00	0.00	1,260.00
**Total Direct Cost Expenditures		0.00	16,260.00	0.00	0.00	0.00	0.00	16,260.00
***Total Expenditures		0.00	16,260.00	0.00	0.00	0.00	0.00	16,260.00

Grant 54N091 - Presenter Travel New York '05
Fund 54N091 - Presenter Travel New York '05

Status: Active
FMGR: Menezes, William R
Type: Grant

PI:	Menezes, William R		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	New England Foundation for the Arts		Effective Date:	11/30/2004	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	FY2005 - 10027	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KHQRED		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	11/30/2004 - 02/28/2005		Rev Account:	531100			

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)		500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures		500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total Expenditures		500.00	500.00	0.00	0.00	0.00	500.00	500.00

Grant 54N092 - Suhrstedt NE States Tournig
Fund 54N092 - Barbara & Gerhardt Suhrstedt New En

Status: Active
FMGR: Menezes, William R
Type: Grant

PI:	Menezes, William R		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	New England Foundation for the Arts		Effective Date:	12/12/2004	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	FY2005-10040	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHQRED		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	12/23/2004 - 04/30/2005		Rev Account:	531100			

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	250.00	250.00	0.00	250.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		250.00	250.00	0.00	250.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		250.00	250.00	0.00	250.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		250.00	250.00	0.00	250.00	0.00	0.00	0.00
***Total Expenditures		250.00	250.00	0.00	250.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total Revenue		0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)

Grant 54N093 - MCST
Fund 54N093 - Monadnock Center for Successful

Status: Active
FMGR: Bigaj, Stephen J

Type: Grant

PI:	Bigaj, Stephen J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Monadnock Developmental Svcs	Effective Date:	2/25/2005	IDC Basis Code:	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	A110
Resp Org:	KPAADM	Expend End Date:		IDC Dist To Code:	USNH
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2005	Rev Account:	531100	Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	13,740.00	13,740.00	0.00	0.00	0.00	13,740.00	13,740.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	3,500.06	0.00	(3,500.06)	(3,500.06)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	6,000.01	6,000.01	0.00	(6,000.01)	(6,000.01)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
*Total: 61 - Salaries and Wages		13,740.00	13,740.00	6,000.01	10,800.07	0.00	2,939.93	2,939.93
65	Fringe Benefits	1,260.00	1,260.00	0.00	0.00	0.00	1,260.00	1,260.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	512.59	915.80	0.00	(915.80)	(915.80)
*Total: 65 - Fringe Benefits		1,260.00	1,260.00	512.59	915.80	0.00	344.20	344.20
710	Travel	405.00	405.00	0.00	0.00	0.00	405.00	405.00
Subtotal: Travel		405.00	405.00	0.00	0.00	0.00	405.00	405.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	38.27	38.27	0.00	(38.27)	(38.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18.80	0.00	(18.80)	(18.80)
Subtotal: Non-Travel Support		0.00	0.00	38.27	57.07	0.00	(57.07)	(57.07)
*Total: 71 - Support (Travel & Non-Travel)		405.00	405.00	38.27	57.07	0.00	347.93	347.93
**Total Direct Cost Expenditures		15,405.00	15,405.00	6,550.87	11,772.94	0.00	3,632.06	3,632.06
760300	F&A Expenditures	1,232.00	1,232.00	0.00	0.00	0.00	1,232.00	1,232.00
*Total: 76 - F&A and Internal Allocations		1,232.00	1,232.00	0.00	0.00	0.00	1,232.00	1,232.00
**Total Indirect Cost Expenditures		1,232.00	1,232.00	0.00	0.00	0.00	1,232.00	1,232.00
***Total Expenditures		16,637.00	16,637.00	6,550.87	11,772.94	0.00	4,864.06	4,864.06
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	6,550.87	11,772.94	0.00	(11,772.94)	(11,772.94)
*Total: 53 - Sponsored Programs		0.00	0.00	6,550.87	11,772.94	0.00	(11,772.94)	(11,772.94)
***Total Revenue		0.00	0.00	6,550.87	11,772.94	0.00	(11,772.94)	(11,772.94)

Grant 54N094 - Shakespeare in Life
Fund 54N094 - Shakespeare in Life

Status: Active
FMGR: Fienberg, Nona
Type: Grant

PI: Fienberg, Nona
Sponsor: NH Humanities Council
Sponsor ID: SP784
Resp Org: KHAADM
FRAGRNT Start/End Date: 02/18/2005 - 05/31/2005

CFDA #: NONE

Fund Information

Effective Date: 2/2/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	750.00	750.00	0.00	750.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		750.00	750.00	0.00	750.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		750.00	750.00	0.00	750.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		750.00	750.00	0.00	750.00	0.00	0.00	0.00
***Total Expenditures		750.00	750.00	0.00	750.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
***Total Revenue		0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)

Grant 54N095 - PT Ensemble Theatre Festival
Fund 54N095 - PT Ensemble Theatre Festival

Status: Active
FMGR: Menezes, William R

Type: Grant

PI:	Menezes, William R		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts		Effective Date:	4/27/2005	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	FY2006-10552	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHQRED		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	04/27/2005 - 07/27/2005		Rev Account:	531100			

Org KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total Expenditures	500.00	500.00	0.00	0.00	0.00	500.00	500.00

Grant 54N096 - Martha Graham Dance Company
Fund 54N096 - Martha Graham Dance Company

Status: Active
FMGR: Menezes, William R
Type: Grant

PI:	Menezes, William R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Effective Date:	4/4/2005	IDC Basis Code:	Budget Controls
Sponsor ID:	2006-10311	Term Date:		IDC Rate Code:	STDBUD
Resp Org:	KHQRED	Expend End Date:		IDC Dist To Code:	Equipment Vesting
FRAGRNT Start/End Date:	04/04/2005 - 11/21/2005	Rev Account:	531100	Idc Waiver	USNH
					NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total Expenditures		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

Grant 54N097 - Expedition Touring Keigwin Company
Fund 54N097 - Expedition-Touring Keigwin Company

Status: Active
FMGR: Menezes, William R
Type: Grant

PI:	Menezes, William R		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts		Effective Date:	4/4/2005	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	2006-10221	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHQRED		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	04/04/2005 - 12/05/2005		Rev Account:	531100			

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Non-Travel Support		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 71 - Support (Travel & Non-Travel)		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
**Total Direct Cost Expenditures		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total Expenditures		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00

Grant 54N098 - Nathaniel Dett Chorale
Fund 54N098 - Nathaniel Dett Chorale

Status: Active
FMGR: Menezes, William R

Type: Grant

PI:	Menezes, William R		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts		Effective Date:	4/4/2005	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	2006-10312	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHQRED		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	04/04/2005 - 03/03/2006		Rev Account:	531100			

Org KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total Expenditures	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00

Grant 54N099 - Ronald K. Brown/Evidence
Fund 54N099 - Ronald K. Brown/Evidence

Status: Active
FMGR: Menezes, William R

Type: Grant

PI:	Menezes, William R		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts		Effective Date:	4/4/2005	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	2006-10323	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHQRED		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date: 04/04/2005 - 03/21/2006			Rev Account:	531100			

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 71 - Support (Travel & Non-Travel)		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
**Total Direct Cost Expenditures		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total Expenditures		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00

Grant 54N104 - Ensemble Theatre Festival
Fund 54N104 - Ensemble Theatre Festival

Status: Active
FMGR: Menezes, William R

PI:	Menezes, William R
Sponsor:	Assn Of Performing Arts Presen
Sponsor ID:	NONE
Resp Org:	KHQRED
FRAGRNT Start/End Date:	04/05/2005 - 07/27/2005

CFDA #: NONE

Fund Information

Effective Date: 7/6/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KHQRED - Redfern Arts Center on Brickyard Po

[illegible]

Grant 54U001 - Wheelock School Composting Gardenin
Fund 54U001 - Wheelock School Composting Gardenin

Status: Active
FMGR: Gillard, William R
Type: Grant

PI: Gillard, William D
Sponsor: Antioch Ne Graduate School
Sponsor ID:
Resp Org: KPHWHE
FRAGRNT Start/End Date: 09/01/2002 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 7/5/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
**Total Direct Cost Expenditures		0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
***Total Expenditures		0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
***Total Revenue		0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)

Grant 54U001 - Wheelock School Composting Gardenin
Fund 54U001 - Wheelock School Composting Gardenin

Status: Active
FMGR: Gillard, William R

Type: Grant

PI: Gillard, William D
Sponsor: Antioch Ne Graduate School
Sponsor ID:
Resp Org: KPHWHE
FRAGRNT Start/End Date: 09/01/2002 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 7/5/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org KPHWHE - Wheelock School

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	0.00	275.00	0.00	725.00	725.00
710100	Out-of-State Travel	0.00	0.00	0.00	73.88	0.00	(73.88)	(73.88)
710300	Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
	Subtotal: Travel	1,000.00	1,000.00	0.00	678.88	0.00	321.12	321.12
711000	Purchasing Cards	0.00	0.00	0.00	95.94	0.00	(95.94)	(95.94)
711100	Supplies-General	1,000.00	1,000.00	217.71	723.36	0.00	276.64	276.64
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	20.23	0.00	(20.23)	(20.23)
	Subtotal: Non-Travel Support	1,000.00	1,000.00	217.71	839.53	0.00	160.47	160.47
	*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	217.71	1,518.41	0.00	481.59	481.59
	**Total Direct Cost Expenditures	2,000.00	2,000.00	217.71	1,518.41	0.00	481.59	481.59
	***Total Expenditures	2,000.00	2,000.00	217.71	1,518.41	0.00	481.59	481.59
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	217.71	1,518.41	0.00	(1,518.41)	(1,518.41)
	*Total: 53 - Sponsored Programs	0.00	0.00	217.71	1,518.41	0.00	(1,518.41)	(1,518.41)
	***Total Revenue	0.00	0.00	217.71	1,518.41	0.00	(1,518.41)	(1,518.41)

Grant 54U002 - Respiratory Effects of Airborne Particulates
Fund 54U002 - Resp Effects Airborne Particulates

Status: Active
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D
Sponsor:	Dartmouth College
Sponsor ID:	5-30704.5700
Resp Org:	KPAADM
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2005

CFDA #: 93.389

Fund Information

Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:	SWF	
IDC Rate Code:	KSC	53.20 %
IDC Dist To Code:	KSCDST	

Approved For Admin

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KAAUPW - Upward Bound

[illegible]

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U002 - Resp Effects Airborne Particulates

Status: Active
FMGR: Treadwell, Melinda D

Type: Grant

PI: Treadwell, Melinda D
Sponsor: Dartmouth College
Sponsor ID: 5-30704.5700
Resp Org: KPAADM
FRAGRNT Start/End Date: 10/01/2003 - 06/30/2005

CFDA #: 93.389

Fund Information

Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SWF
IDC Rate Code: KSC 53.20 %
IDC Dist To Code: KSCDST

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver
SUPPLY
A110
USNH
NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	19,580.00	0.00	19,580.00	0.00	(19,580.00)	0.00
611F14	Fac Tenure Track KSCEA (KSC)	32,250.00	32,250.00	0.00	20,510.14	0.00	11,739.86	11,739.86
615F10	PAT	32,000.00	17,000.00	0.00	8,024.79	0.00	23,975.21	8,975.21
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,000.01	0.00	(9,000.01)	(9,000.01)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,484.31	0.00	14,144.00	0.00	(14,144.00)	(12,659.69)
*Total: 61 - Salaries and Wages		139,250.00	70,314.31	0.00	71,258.94	0.00	67,991.06	(944.63)
65YF10	Full Fringe Benefit Distr Expe	26,021.00	28,066.69	0.00	19,480.80	0.00	6,540.20	8,585.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,944.09	0.00	(1,944.09)	(1,944.09)
*Total: 65 - Fringe Benefits		26,021.00	28,066.69	0.00	21,424.89	0.00	4,596.11	6,641.80
710	Travel	7,500.00	4,053.36	0.00	0.00	0.00	7,500.00	4,053.36
710000	In-State Travel	0.00	0.00	0.00	2,035.14	0.00	(2,035.14)	(2,035.14)
Subtotal: Travel		7,500.00	4,053.36	0.00	2,035.14	0.00	5,464.86	2,018.22
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	9,452.46	0.00	(9,452.46)	(9,452.46)
711100	Supplies-General	5,000.00	5,000.00	0.00	1,828.26	0.00	3,171.74	3,171.74
711200	Research Supplies	7,000.00	7,000.00	0.00	8,306.03	0.00	(1,306.03)	(1,306.03)
713000	Printing & Copying-General	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
715020	Non-Cap Equip-under \$1,000	18,400.00	12,267.00	0.00	9,543.59	0.00	8,856.41	2,723.41
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	3,614.00	24,530.41	0.00	29,660.93	0.00	(26,046.93)	(5,130.52)
717000	Consulting-General	7,500.00	7,500.00	0.00	3,000.00	0.00	4,500.00	4,500.00
717200	Other Professional Services-General	60,000.00	40,000.00	0.00	40,000.00	0.00	20,000.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	93.21	0.00	(93.21)	(93.21)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	114.89	0.00	(114.89)	(114.89)
Subtotal: Non-Travel Support		101,514.00	96,297.41	0.00	102,026.37	0.00	(512.37)	(5,728.96)
*Total: 71 - Support (Travel & Non-Travel)		109,014.00	100,350.77	0.00	104,061.51	0.00	4,952.49	(3,710.74)
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	45,806.23	0.00	45,683.79	0.00	(45,683.79)	122.44
*Total: 74 - Capitalizable Plant and Equipment		0.00	45,806.23	0.00	45,683.79	0.00	(45,683.79)	122.44
**Total Direct Cost Expenditures		274,285.00	244,538.00	0.00	242,429.13	0.00	31,855.87	2,108.87
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	42,698.00	35,098.00	0.00	30,906.73	0.00	11,791.27	4,191.27

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U002 - Resp Effects Airborne Particulates

Status: Active
FMGR: Treadwell, Melinda D

Type: Grant

PI: Treadwell, Melinda D
Sponsor: Dartmouth College
Sponsor ID: 5-30704.5700
Resp Org: KPAADM
FRAGRNT Start/End Date: 10/01/2003 - 06/30/2005

CFDA #: 93.389

Fund Information

Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SWF
IDC Rate Code: KSC 53.20 %
IDC Dist To Code: KSCDST

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver
SUPPLY
A110
USNH
NO

Org KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	42,698.00	35,098.00	0.00	30,906.73	0.00	11,791.27	4,191.27
**Total Indirect Cost Expenditures	42,698.00	35,098.00	0.00	30,906.73	0.00	11,791.27	4,191.27
***Total Expenditures	316,983.00	279,636.00	0.00	273,335.86	0.00	43,647.14	6,300.14
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	273,335.86	0.00	(273,335.86)	(273,335.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	273,335.86	0.00	(273,335.86)	(273,335.86)
***Total Revenue	0.00	0.00	0.00	273,335.86	0.00	(273,335.86)	(273,335.86)

Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Approved For Admin	SUPPLY
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U005 - Respiratory Effects of Airborn Part

Status: Active
FMGR: Treadwell, Melinda D
Type: Grant

PI:	Treadwell, Melinda D	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	Dartmouth College	Effective Date:	7/1/2004	IDC Basis Code:	SW
Sponsor ID:	5-30704.5700	Term Date:		IDC Rate Code:	KSC 53.20 %
Resp Org:	KPAADM	Expend End Date:		IDC Dist To Code:	KSCDST
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2005	Rev Account:	531200	Idc Waiver	NO
	CFDA #: 93.389			Budget Controls	A110
				Equipment Vesting	USNH

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	65,148.00	0.00	0.00	0.00	0.00	65,148.00
611	Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	15,710.94	0.00	(15,710.94)	(15,710.94)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	4,129.04	4,129.04	0.00	(4,129.04)	(4,129.04)
615F10	PAT	0.00	0.00	4,160.30	31,592.92	0.00	(31,592.92)	(31,592.92)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,270.97	8,270.97	0.00	(8,270.97)	(8,270.97)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	120.00	120.00	0.00	(120.00)	(120.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,091.00	8,759.00	0.00	(8,759.00)	(8,759.00)
*Total: 61 - Salaries and Wages		0.00	65,148.00	13,771.31	68,582.87	0.00	(68,582.87)	(3,434.87)
65	Fringe Benefits	0.00	25,733.00	0.00	0.00	0.00	0.00	25,733.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,701.71	18,959.17	0.00	(18,959.17)	(18,959.17)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	813.81	1,793.92	0.00	(1,793.92)	(1,793.92)
*Total: 65 - Fringe Benefits		0.00	25,733.00	2,515.52	20,753.09	0.00	(20,753.09)	4,979.91
710	Travel	0.00	7,725.00	0.00	0.00	0.00	0.00	7,725.00
710000	In-State Travel	0.00	0.00	4,138.01	6,163.52	0.00	(6,163.52)	(6,163.52)
710100	Out-of-State Travel	0.00	0.00	408.24	1,345.33	0.00	(1,345.33)	(1,345.33)
Subtotal: Travel		0.00	7,725.00	4,546.25	7,508.85	0.00	(7,508.85)	216.15
711	Supplies	0.00	57,366.00	0.00	0.00	0.00	0.00	57,366.00
711000	Purchasing Cards	0.00	0.00	17,320.17	32,318.99	0.00	(32,318.99)	(32,318.99)
711100	Supplies-General	0.00	0.00	6,606.50	8,322.04	1,212.11	(9,534.15)	(9,534.15)
711104	Supplies-From Bookstore	0.00	0.00	106.35	106.35	0.00	(106.35)	(106.35)
713005	Printing & Copying-Campus	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	8,901.92	8,901.92	9,945.92	(18,847.84)	(18,847.84)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	3,918.23	5,463.23	1,982.00	(7,445.23)	(7,445.23)
717	Professional Services	0.00	10,300.00	0.00	0.00	0.00	0.00	10,300.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	8.40	48.12	0.00	(48.12)	(48.12)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	82.59	0.00	(82.59)	(82.59)
Subtotal: Non-Travel Support		0.00	67,666.00	36,861.57	55,268.44	13,140.03	(68,408.47)	(742.47)
*Total: 71 - Support (Travel & Non-Travel)		0.00	75,391.00	41,407.82	62,777.29	13,140.03	(75,917.32)	(526.32)
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	(5,596.03)	1,825.17	7,797.10	(9,622.27)	(9,622.27)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	(5,596.03)	1,825.17	7,797.10	(9,622.27)	(9,622.27)
**Total Direct Cost Expenditures		0.00	166,272.00	52,098.62	153,938.42	20,937.13	(174,875.55)	(8,603.55)

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U005 - Respiratory Effects of Airborn Part

Status: Active
FMGR: Treadwell, Melinda D

Type: Grant

PI: Treadwell, Melinda D
Sponsor: Dartmouth College
Sponsor ID: 5-30704.5700
Resp Org: KPAADM
FRAGRNT Start/End Date: 10/01/2003 - 06/30/2005

CFDA #: 93.389

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: KSC 53.20 %
IDC Dist To Code: KSCDST

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver
SUPPLY
A110
USNH
NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760	F&A, Internal Allocations	0.00	48,348.00	0.00	0.00	0.00	0.00	48,348.00
760300	F&A Expenditures	0.00	0.00	7,326.33	36,486.20	0.00	(36,486.20)	(36,486.20)
*Total: 76 - F&A and Internal Allocations		0.00	48,348.00	7,326.33	36,486.20	0.00	(36,486.20)	11,861.80
**Total Indirect Cost Expenditures		0.00	48,348.00	7,326.33	36,486.20	0.00	(36,486.20)	11,861.80
***Total Expenditures		0.00	214,620.00	59,424.95	190,424.62	20,937.13	(211,361.75)	3,258.25
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	59,424.95	190,424.62	0.00	(190,424.62)	(190,424.62)
*Total: 53 - Sponsored Programs		0.00	0.00	59,424.95	190,424.62	0.00	(190,424.62)	(190,424.62)
***Total Revenue		0.00	0.00	59,424.95	190,424.62	0.00	(190,424.62)	(190,424.62)

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U009 - COBRE C/Forward from 54U002

Status: Active Type: Grant
FMGR: Treadwell, Melinda D

PI:	Treadwell, Melinda D	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	Dartmouth College	Effective Date:	6/1/2004	IDC Basis Code:	SWF
Sponsor ID:	5-30704.5700	Term Date:		IDC Rate Code:	KSC 53.20 %
Resp Org:	KPAADM	Expend End Date:		IDC Dist To Code:	KSCDST
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2005	Rev Account:	531200	Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711000 Purchasing Cards	0.00	0.00	6,303.92	6,303.92	0.00	(6,303.92)	(6,303.92)
711200 Research Supplies	0.00	6,133.00	0.00	0.00	0.00	0.00	6,133.00
Subtotal: Non-Travel Support	0.00	6,133.00	6,303.92	6,303.92	0.00	(6,303.92)	(170.92)
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,133.00	6,303.92	6,303.92	0.00	(6,303.92)	(170.92)
740000 Cap Equipment	0.00	7,600.00	7,421.20	7,421.20	0.00	(7,421.20)	178.80
*Total: 74 - Capitalizable Plant and Equipment	0.00	7,600.00	7,421.20	7,421.20	0.00	(7,421.20)	178.80
**Total Direct Cost Expenditures	0.00	13,733.00	13,725.12	13,725.12	0.00	(13,725.12)	7.88
***Total Expenditures	0.00	13,733.00	13,725.12	13,725.12	0.00	(13,725.12)	7.88
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	13,725.12	13,725.12	0.00	(13,725.12)	(13,725.12)
*Total: 53 - Sponsored Programs	0.00	0.00	13,725.12	13,725.12	0.00	(13,725.12)	(13,725.12)
***Total Revenue	0.00	0.00	13,725.12	13,725.12	0.00	(13,725.12)	(13,725.12)

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 55C020 - ResEff AirborneParticulates CostSha

Status: Active
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	Dartmouth College		Effective Date:	6/1/2005	IDC Basis Code:	SWF	Budget Controls	A110
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC 53.20 %	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date: 10/01/2003 - 06/30/2005			Rev Account:	531200				

Org KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711 Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

Grant 54U006 - UDI Learning Community
Fund 54U006 - UDI- Learning Community

Status: Active
FMGR: Bigaj, Stephen J

Type: Grant

PI: Bigaj, Stephen J
Sponsor: University of Connecticut
Sponsor ID:
Resp Org: KPAADM
FRAGRNT Start/End Date: 07/01/2004 - 09/30/2005

CFDA #:

Fund Information

Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Approved For Admin
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org KPAADM - Professional Studies Div-Admin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PFS	[NSE] Faculty Semester/Term		0.00	0.00	0.00	500.07	0.00	(500.07)	(500.07)
611PXM	[NSE] Supplemental-Other-Misc		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	400.00	6,100.00	0.00	(6,100.00)	(6,100.00)
*Total: 61 - Salaries and Wages			6,000.00	6,000.00	400.00	6,600.07	0.00	(600.07)	(600.07)
65YF10	Full Fringe Benefit Distr Expe		504.00	504.00	0.00	0.00	0.00	504.00	504.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	33.60	554.42	0.00	(554.42)	(554.42)
*Total: 65 - Fringe Benefits			504.00	504.00	33.60	554.42	0.00	(50.42)	(50.42)
710	Travel		1,256.00	1,256.00	0.00	0.00	0.00	1,256.00	1,256.00
710100	Out-of-State Travel		0.00	0.00	631.67	854.85	0.00	(854.85)	(854.85)
710300	Conference Registration Fees		0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel			1,256.00	1,256.00	631.67	1,229.85	0.00	26.15	26.15
711100	Supplies-General		0.00	0.00	0.00	75.57	0.00	(75.57)	(75.57)
711132	Supplies-Software Incl Site License		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	23.45	0.00	(23.45)	(23.45)
719005	Business Meals-Group or Class Meals		0.00	0.00	0.00	595.58	2.20	(597.78)	(597.78)
Subtotal: Non-Travel Support			1,500.00	1,500.00	0.00	694.60	2.20	803.20	803.20
*Total: 71 - Support (Travel & Non-Travel)			2,756.00	2,756.00	631.67	1,924.45	2.20	829.35	829.35
**Total Direct Cost Expenditures			9,260.00	9,260.00	1,065.27	9,078.94	2.20	178.86	178.86
760300	F&A Expenditures		740.00	740.00	85.22	726.32	0.00	13.68	13.68
*Total: 76 - F&A and Internal Allocations			740.00	740.00	85.22	726.32	0.00	13.68	13.68
**Total Indirect Cost Expenditures			740.00	740.00	85.22	726.32	0.00	13.68	13.68
***Total Expenditures			10,000.00	10,000.00	1,150.49	9,805.26	2.20	192.54	192.54
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	1,150.49	9,805.26	0.00	(9,805.26)	(9,805.26)
*Total: 53 - Sponsored Programs			0.00	0.00	1,150.49	9,805.26	0.00	(9,805.26)	(9,805.26)
***Total Revenue			0.00	0.00	1,150.49	9,805.26	0.00	(9,805.26)	(9,805.26)

Grant 54U007 - Small Business Dev Ctr '05
Fund 54U007 - Small Business Dev Ctr 05

Status: Active
FMGR: Johnson, Ockle E
Type: Grant

PI: Oden, Gary W.
Sponsor: University of New Hampshire
Sponsor ID: PZ05014
Resp Org: KSAADM
FRAGRNT Start/End Date: 01/01/2005 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	49,500.00	49,500.00	0.00	0.00	0.00	49,500.00	49,500.00
615F10 PAT	0.00	0.00	24,465.50	24,465.50	0.00	(24,465.50)	(24,465.50)
*Total: 61 - Salaries and Wages	49,500.00	49,500.00	24,465.50	24,465.50	0.00	25,034.50	25,034.50
65 Fringe Benefits	20,642.00	20,642.00	0.00	0.00	0.00	20,642.00	20,642.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	9,844.23	9,844.23	0.00	(9,844.23)	(9,844.23)
*Total: 65 - Fringe Benefits	20,642.00	20,642.00	9,844.23	9,844.23	0.00	10,797.77	10,797.77
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000 In-State Travel	0.00	0.00	0.00	637.73	0.00	(637.73)	(637.73)
Subtotal: Travel	3,000.00	3,000.00	0.00	637.73	0.00	2,362.27	2,362.27
711 Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713000 Printing & Copying-General	0.00	0.00	51.00	51.00	0.00	(51.00)	(51.00)
Subtotal: Non-Travel Support	2,000.00	2,000.00	51.00	51.00	0.00	1,949.00	1,949.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	51.00	688.73	0.00	4,311.27	4,311.27
**Total Direct Cost Expenditures	75,142.00	75,142.00	34,360.73	34,998.46	0.00	40,143.54	40,143.54
***Total Expenditures	75,142.00	75,142.00	34,360.73	34,998.46	0.00	40,143.54	40,143.54
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	34,360.73	34,998.46	0.00	(34,998.46)	(34,998.46)
*Total: 53 - Sponsored Programs	0.00	0.00	34,360.73	34,998.46	0.00	(34,998.46)	(34,998.46)
***Total Revenue	0.00	0.00	34,360.73	34,998.46	0.00	(34,998.46)	(34,998.46)

Grant 54U007 - Small Business Dev Ctr '05
Fund 55C022 - Small Business Dev. CTR Cost Share

Status: Active
FMGR: Oden, Gary W.

Type: Grant

PI: Oden, Gary W.
Sponsor: University of New Hampshire
Sponsor ID: PZ05014
Resp Org: KSAADM
FRAGRNT Start/End Date: 01/01/2005 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/1/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	3,669.72	3,669.72	0.00	(3,669.72)	(3,669.72)
*Total: 61 - Salaries and Wages		0.00	0.00	3,669.72	3,669.72	0.00	(3,669.72)	(3,669.72)
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,467.94	1,467.94	0.00	(1,467.94)	(1,467.94)
*Total: 65 - Fringe Benefits		0.00	0.00	1,467.94	1,467.94	0.00	(1,467.94)	(1,467.94)
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	5,137.66	5,137.66	0.00	(5,137.66)	(5,137.66)
***Total Expenditures		0.00	0.00	5,137.66	5,137.66	0.00	(5,137.66)	(5,137.66)
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	5,137.66	5,137.66	0.00	(5,137.66)	(5,137.66)
*Total: 53 - Sponsored Programs		0.00	0.00	5,137.66	5,137.66	0.00	(5,137.66)	(5,137.66)
***Total Revenue		0.00	0.00	5,137.66	5,137.66	0.00	(5,137.66)	(5,137.66)

Grant 559004 - Small Business Dev Ctr '04
Fund 559004 - Small Bus Dev Ctr '04

Status: Active
FMGR: Chabot, Gary N

Type: Contract

PI:	Chabot, Gary N	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)	Effective Date:	1/1/2004	IDC Basis Code:	Budget Controls A110
Sponsor ID:	CFDA #: 59.037	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KAASMA	Expend End Date:		IDC Dist To Code:	Idc Waiver NO
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004	Rev Account:	530000		

Org KAASMA - Small Business

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	0.00	44,591.00	0.00	0.00	0.00	0.00	44,591.00
615F10 PAT	0.00	0.00	0.00	40,533.50	0.00	(40,533.50)	(40,533.50)
*Total: 61 - Salaries and Wages	0.00	44,591.00	0.00	40,533.50	0.00	(40,533.50)	4,057.50
65 Fringe Benefits	0.00	20,084.00	0.00	0.00	0.00	0.00	20,084.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,327.70	0.00	(16,327.70)	(16,327.70)
*Total: 65 - Fringe Benefits	0.00	20,084.00	0.00	16,327.70	0.00	(16,327.70)	3,756.30
710000 In-State Travel	0.00	0.00	0.00	2,878.89	0.00	(2,878.89)	(2,878.89)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,441.48	0.00	(1,441.48)	(1,441.48)
Subtotal: Travel	0.00	0.00	0.00	4,320.37	0.00	(4,320.37)	(4,320.37)
71 Support	0.00	9,700.00	0.00	0.00	0.00	0.00	9,700.00
711104 Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015 Printing & Copying-Departmental	0.00	0.00	6.78	251.64	0.00	(251.64)	(251.64)
714005 Postage-Campus Mail Services	0.00	0.00	10.46	174.68	0.00	(174.68)	(174.68)
717200 Other Professional Services-General	0.00	0.00	0.00	8,836.25	0.00	(8,836.25)	(8,836.25)
718000 Telecom-General	0.00	0.00	0.00	4.73	0.00	(4.73)	(4.73)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	18.27	737.93	0.00	(737.93)	(737.93)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	1,139.90	0.00	(1,139.90)	(1,139.90)
Subtotal: Non-Travel Support	0.00	9,700.00	35.51	11,145.13	0.00	(11,145.13)	(1,445.13)
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,700.00	35.51	15,465.50	0.00	(15,465.50)	(5,765.50)
**Total Direct Cost Expenditures	0.00	74,375.00	35.51	72,326.70	0.00	(72,326.70)	2,048.30
***Total Expenditures	0.00	74,375.00	35.51	72,326.70	0.00	(72,326.70)	2,048.30
Revenue							
530000 Federal Programs	0.00	0.00	35.51	72,326.70	0.00	(72,326.70)	(72,326.70)
*Total: 53 - Sponsored Programs	0.00	0.00	35.51	72,326.70	0.00	(72,326.70)	(72,326.70)
***Total Revenue	0.00	0.00	35.51	72,326.70	0.00	(72,326.70)	(72,326.70)

Grant 55C000 - KSC Undistributed Salaries
Fund 55C000 - KSC Undistributed Salaries

Status: Active
FMGR: Pascone, Daniel A
Type: Grant

PI: Wiley, Liane T
Sponsor: University of New Hampshire
Sponsor ID: NONE
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2049

CFDA #: NONE

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org KFBBUS - Business Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	(18,965.50)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	2,000.00	0.00	0.00	(13.98)	0.00	2,013.98	13.98
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		2,000.00	0.00	(19,365.50)	(13.98)	0.00	2,013.98	13.98
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(7,586.20)	0.01	0.00	(0.01)	(0.01)
65YP10	Nonstatus Benefit Distr (Fica)	168.00	0.00	(33.60)	0.00	0.00	168.00	0.00
*Total: 65 - Fringe Benefits		168.00	0.00	(7,619.80)	0.01	0.00	167.99	(0.01)
**Total Direct Cost Expenditures		2,168.00	0.00	(26,985.30)	(13.97)	0.00	2,181.97	13.97
***Total Expenditures		2,168.00	0.00	(26,985.30)	(13.97)	0.00	2,181.97	13.97

Grant 55C000 - KSC Undistributed Salaries
Fund 55C000 - KSC Undistributed Salaries

Status: Active
FMGR: Pascone, Daniel A

Type: Grant

PI: Wiley, Liane T
Sponsor: University of New Hampshire
Sponsor ID: NONE
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2049

CFDA #: NONE

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617PLG	Operating Staff-Longevity	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 61 - Salaries and Wages		0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	0.00	0.00	0.00	168.00
*Total: 65 - Fringe Benefits		0.00	168.00	0.00	0.00	0.00	0.00	168.00
**Total Direct Cost Expenditures		0.00	2,168.00	0.00	0.00	0.00	0.00	2,168.00
***Total Expenditures		0.00	2,168.00	0.00	0.00	0.00	0.00	2,168.00

Grant 566001 - Worms Go To High School
Fund 566001 - Worms Go To High School

Status: Active Type: Grant
FMGR: Rydant, Albert L

PI:	Rydant, Albert L	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US Environmental Protection Agency	Effective Date:	8/15/2004	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NE-97104501-0	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist To Code:	Idc Waiver NO
FRAGRNT Start/End Date:	08/15/2004 - 12/16/2005	Rev Account:	530000		

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
711100 Supplies-General	375.00	375.00	0.00	0.00	0.00	375.00	375.00
717200 Other Professional Services-General	15,075.00	15,075.00	0.00	500.00	0.00	14,575.00	14,575.00
Subtotal: Non-Travel Support	15,450.00	15,450.00	0.00	500.00	0.00	14,950.00	14,950.00
*Total: 71 - Support (Travel & Non-Travel)	15,450.00	15,450.00	0.00	500.00	0.00	14,950.00	14,950.00
**Total Direct Cost Expenditures	15,450.00	15,450.00	0.00	1,042.00	0.00	14,408.00	14,408.00
***Total Expenditures	15,450.00	15,450.00	0.00	1,042.00	0.00	14,408.00	14,408.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,042.00	0.00	(1,042.00)	(1,042.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,042.00	0.00	(1,042.00)	(1,042.00)
***Total Revenue	0.00	0.00	0.00	1,042.00	0.00	(1,042.00)	(1,042.00)

Grant 584000 - College Workstudy 01
Fund 584000 - Job Locator 01

Status: Active
FMGR: Blodgett, Patricia A
Type: Grant

PI:	Blodgett, Patricia A		Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	2/21/2003	IDC Basis Code:	
Sponsor ID:	PO33A002507	CFDA #: 84.033	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		Rev Account:			

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	9,090.00	0.00	9,090.00	0.00	(9,090.00)	0.00
*Total: 61 - Salaries and Wages		0.00	9,090.00	0.00	9,090.00	0.00	(9,090.00)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	763.56	0.00	763.56	0.00	(763.56)	0.00
*Total: 65 - Fringe Benefits		0.00	763.56	0.00	763.56	0.00	(763.56)	0.00
**Total Direct Cost Expenditures		0.00	9,853.56	0.00	9,853.56	0.00	(9,853.56)	0.00
***Total Expenditures		0.00	9,853.56	0.00	9,853.56	0.00	(9,853.56)	0.00
Revenue								
5300	Federal Programs	0.00	9,853.56	0.00	8,760.89	0.00	(8,760.89)	1,092.67
530000	Federal Programs	0.00	0.00	0.00	1,092.67	0.00	(1,092.67)	(1,092.67)
*Total: 53 - Sponsored Programs		0.00	9,853.56	0.00	9,853.56	0.00	(9,853.56)	0.00
***Total Revenue		0.00	9,853.56	0.00	9,853.56	0.00	(9,853.56)	0.00

Grant 584000 - College Workstudy 01
Fund 584001 - College Workstudy 01

Status: Active Type: Grant
FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		Fund Information		Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	3/24/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	PO33A002507	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date: 07/01/2000 - 06/30/2001			Rev Account:				

Org KDAFAS - Financial Aid-Statutory

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWS	College Work Study		0.00	303,778.36	0.00	303,778.36	0.00	(303,778.36)	0.00
*Total: 61 - Salaries and Wages			0.00	303,778.36	0.00	303,778.36	0.00	(303,778.36)	0.00
8O10	Non-Mandatory Transfers Out		91,326.26	91,326.26	0.00	0.00	0.00	91,326.26	91,326.26
8O1015	NonMand Tran Out-Cur ResTran Fnds		0.00	(91,326.26)	0.00	0.00	0.00	0.00	(91,326.26)
*Total: 7Z - Transfers Out			91,326.26	0.00	0.00	0.00	0.00	91,326.26	0.00
8110	Non-Mandatory Transfers Out		(91,326.26)	0.00	0.00	0.00	0.00	(91,326.26)	0.00
*Total: 81 - Transfers Out			(91,326.26)	0.00	0.00	0.00	0.00	(91,326.26)	0.00
**Total Direct Cost Expenditures			0.00	303,778.36	0.00	303,778.36	0.00	(303,778.36)	0.00
***Total Expenditures			0.00	303,778.36	0.00	303,778.36	0.00	(303,778.36)	0.00
Revenue									
5300	Federal Programs		0.00	303,778.36	0.00	302,452.10	0.00	(302,452.10)	1,326.26
530000	Federal Programs		0.00	0.00	0.00	1,326.26	0.00	(1,326.26)	(1,326.26)
*Total: 53 - Sponsored Programs			0.00	303,778.36	0.00	303,778.36	0.00	(303,778.36)	0.00
***Total Revenue			0.00	303,778.36	0.00	303,778.36	0.00	(303,778.36)	0.00

Grant 584000 - College Workstudy 01
Fund 584014 - NH Reads 01

Status: Active
FMGR: Hayes, Donald E
Type: Grant

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: PO33A002507
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2000 - 06/30/2001

CFDA #: 84.033

Fund Information

Effective Date: 2/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

A110
UNKNOWN
NO

Org KDAFAS - Financial Aid-Statutory

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWS	College Work Study		0.00	2,803.08	0.00	2,803.08	0.00	(2,803.08)	0.00
*Total: 61 - Salaries and Wages			0.00	2,803.08	0.00	2,803.08	0.00	(2,803.08)	0.00
**Total Direct Cost Expenditures			0.00	2,803.08	0.00	2,803.08	0.00	(2,803.08)	0.00
***Total Expenditures			0.00	2,803.08	0.00	2,803.08	0.00	(2,803.08)	0.00
Revenue									
5300	Federal Programs		0.00	2,803.08	0.00	2,803.08	0.00	(2,803.08)	0.00
*Total: 53 - Sponsored Programs			0.00	2,803.08	0.00	2,803.08	0.00	(2,803.08)	0.00
***Total Revenue			0.00	2,803.08	0.00	2,803.08	0.00	(2,803.08)	0.00

Grant 584003 - Upward Bound 01
Fund 55C002 - Upward Bound Cost Share

Status: Active
FMGR: Glotzer, Alan M
Type: Grant

PI:	Glotzer, Alan M		Fund Information		Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	3/23/2004	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date: 06/01/2000 - 05/31/2003			Rev Account:				

Org KAAUPW - Upward Bound

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710400	Student or Non-Emp Travel		0.00	937.43	0.00	937.43	0.00	(937.43)	0.00
Subtotal: Travel			0.00	937.43	0.00	937.43	0.00	(937.43)	0.00
71	Support		30,928.35	0.00	0.00	0.00	0.00	30,928.35	0.00
711000	Purchasing Cards		0.00	8,528.13	0.00	8,528.13	0.00	(8,528.13)	0.00
Subtotal: Non-Travel Support			30,928.35	8,528.13	0.00	8,528.13	0.00	22,400.22	0.00
*Total: 71 - Support (Travel & Non-Travel)			30,928.35	9,465.56	0.00	9,465.56	0.00	21,462.79	0.00
722200	Participant Support		0.00	4,171.00	0.00	4,171.00	0.00	(4,171.00)	0.00
*Total: 72 - Student and/or Participant Support			0.00	4,171.00	0.00	4,171.00	0.00	(4,171.00)	0.00
**Total Direct Cost Expenditures			30,928.35	13,636.56	0.00	13,636.56	0.00	17,291.79	0.00
***Total Expenditures			30,928.35	13,636.56	0.00	13,636.56	0.00	17,291.79	0.00
Revenue									
811003	NonMand Tran In-Cost Share		0.00	0.00	0.00	13,636.56	0.00	(13,636.56)	(13,636.56)
*Total: 5Z - Transfers In			0.00	0.00	0.00	13,636.56	0.00	(13,636.56)	(13,636.56)
***Total Revenue			0.00	0.00	0.00	13,636.56	0.00	(13,636.56)	(13,636.56)

Grant 584003 - Upward Bound 01
Fund 584003 - Upward Bound 01

Status: Active
FMGR: Glotzer, Alan M
Type: Grant

PI:	Glotzer, Alan M		Fund Information		Fund Indirect Cost Information		Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST		
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000				

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	104,740.13	0.00	104,740.13	0.00	(104,740.13)	0.00
615PBN	PAT-Bonus & Recruitment	0.00	230.00	0.00	230.00	0.00	(230.00)	0.00
617F10	Operating Staff	0.00	30,774.30	0.00	30,774.30	0.00	(30,774.30)	0.00
617PLG	Operating Staff-Longevity	0.00	1,846.48	0.00	1,846.48	0.00	(1,846.48)	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	49,363.00	0.00	49,363.00	0.00	(49,363.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	21,213.44	0.00	21,213.44	0.00	(21,213.44)	0.00
61SNWS	College Work Study	0.00	754.28	0.00	754.28	0.00	(754.28)	0.00
*Total: 61 - Salaries and Wages		0.00	208,921.63	0.00	208,921.63	0.00	(208,921.63)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	54,888.07	0.00	54,888.07	0.00	(54,888.07)	0.00
*Total: 65 - Fringe Benefits		0.00	54,888.07	0.00	54,888.07	0.00	(54,888.07)	0.00
7100	In-State Travel	0.00	4,752.81	0.00	4,752.81	0.00	(4,752.81)	0.00
7101	Out of State Travel	0.00	11,088.69	0.00	11,088.69	0.00	(11,088.69)	0.00
7103	Conference-Registration Fees	0.00	1,875.00	0.00	1,875.00	0.00	(1,875.00)	0.00
Subtotal: Travel		0.00	17,716.50	0.00	17,716.50	0.00	(17,716.50)	0.00
7111	Supplies	0.00	4,124.50	0.00	4,710.42	0.00	(4,710.42)	(585.92)
711100	Supplies-General	0.00	182.76	0.00	0.00	0.00	0.00	182.76
711102	Supplies-Central Stores	0.00	308.18	0.00	0.00	0.00	0.00	308.18
711104	Supplies-From Bookstore	0.00	410.58	0.00	0.00	0.00	0.00	410.58
711108	Supplies-Subscription,Newspaper,Mag	0.00	(241.00)	0.00	0.00	0.00	0.00	(241.00)
7112	Research Supplies	0.00	5,449.00	0.00	5,449.00	0.00	(5,449.00)	0.00
7130	Printing and Copying	0.00	1,000.00	0.00	757.90	0.00	(757.90)	242.10
713000	Printing & Copying-General	0.00	(188.42)	0.00	0.00	0.00	0.00	(188.42)
713005	Printing & Copying-Campus	0.00	(53.68)	0.00	0.00	0.00	0.00	(53.68)
7140	Postage	0.00	1,400.00	0.00	1,606.11	0.00	(1,606.11)	(206.11)
714000	Postage-General	0.00	165.54	0.00	0.00	0.00	0.00	165.54
714005	Postage-Campus Mail Services	0.00	40.57	0.00	0.00	0.00	0.00	40.57
715020	Non-Cap Equip-under \$1,000	0.00	(74.60)	0.00	0.00	0.00	0.00	(74.60)
7160	Maintenance and Repairs	0.00	700.00	0.00	1,322.91	0.00	(1,322.91)	(622.91)
716000	Maintenance & Repairs-General	0.00	622.91	0.00	0.00	0.00	0.00	622.91
7161	Rentals-Leases	0.00	31,506.87	0.00	23,355.00	0.00	(23,355.00)	8,151.87
716100	Rentals & Leases-General	0.00	350.00	0.00	0.00	0.00	0.00	350.00
716120	Rentals-Property or Room	0.00	(8,501.87)	0.00	0.00	0.00	0.00	(8,501.87)
7172	Other Professional Services	0.00	2,040.00	0.00	1,418.11	0.00	(1,418.11)	621.89
717200	Other Professional Services-General	0.00	(480.89)	0.00	0.00	0.00	0.00	(480.89)
7180	Telecommunications	0.00	1,970.00	0.00	2,938.74	0.00	(2,938.74)	(968.74)

Grant 584003 - Upward Bound 01
Fund 584003 - Upward Bound 01

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		Fund Information		Fund Indirect Cost Information		Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST		
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000				

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718004	Telecom-Non-Recurring (Toll)	0.00	968.74	0.00	0.00	0.00	0.00	968.74
7190	Business Meals-Meetgs (non travel)	0.00	25,664.00	0.00	21,495.12	0.00	(21,495.12)	4,168.88
719005	Business Meals-Group or Class Meals	0.00	(606.63)	0.00	0.00	0.00	0.00	(606.63)
719010	Business Meals-Campus Wide Events	0.00	(3,562.25)	0.00	0.00	0.00	0.00	(3,562.25)
7191	Membership Dues and Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719100	Membership Dues & Fees	0.00	250.00	0.00	0.00	0.00	0.00	250.00
7192	Employee Recruiting (non travel)	0.00	200.00	0.00	267.80	0.00	(267.80)	(67.80)
719200	Employee Recruiting-General	0.00	67.80	0.00	0.00	0.00	0.00	67.80
71C600	Insurance	0.00	(141.00)	0.00	0.00	0.00	0.00	(141.00)
Subtotal: Non-Travel Support		0.00	63,571.11	0.00	63,571.11	0.00	(63,571.11)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	81,287.61	0.00	81,287.61	0.00	(81,287.61)	(0.00)
7222	Participant Support	0.00	5,730.00	0.00	5,730.00	0.00	(5,730.00)	0.00
*Total: 72 - Student and/or Participant Support		0.00	5,730.00	0.00	5,730.00	0.00	(5,730.00)	0.00
7400	Capitalizable Equipment	0.00	3,895.00	0.00	3,895.00	0.00	(3,895.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	3,895.00	0.00	3,895.00	0.00	(3,895.00)	0.00
7500	Budgeted Use of Reserves-USE 7900	0.00	18,797.72	0.00	0.00	0.00	0.00	18,797.72
*Total: 75 - Reserves - Budget Only		0.00	18,797.72	0.00	0.00	0.00	0.00	18,797.72
790500	Budgeted Contingency	0.00	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)
*Total: 79 - Reserves - Budget Only		0.00	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)
**Total Direct Cost Expenditures		0.00	354,722.31	0.00	354,722.31	0.00	(354,722.31)	0.00
7603	F&A Expenditures	0.00	24,160.00	0.00	23,361.56	0.00	(23,361.56)	798.44
760300	F&A Expenditures	0.00	(798.44)	0.00	0.00	0.00	0.00	(798.44)
*Total: 76 - F&A and Internal Allocations		0.00	23,361.56	0.00	23,361.56	0.00	(23,361.56)	0.00
**Total Indirect Cost Expenditures		0.00	23,361.56	0.00	23,361.56	0.00	(23,361.56)	0.00
***Total Expenditures		0.00	378,083.87	0.00	378,083.87	0.00	(378,083.87)	0.00
Revenue								
5300	Federal Programs	0.00	376,983.00	0.00	347,561.25	0.00	(347,561.25)	29,421.75
530000	Federal Programs	0.00	0.00	0.00	30,522.62	0.00	(30,522.62)	(30,522.62)

Grant 584003 - Upward Bound 01
Fund 584003 - Upward Bound 01

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI: Glotzer, Alan M
Sponsor: US ED, Department of Education
Sponsor ID: PO47A990297
Resp Org: KAATRY
FRAGRNT Start/End Date: 06/01/2000 - 05/31/2003

CFDA #: 84.047

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Budget Controls

Equipment Vesting: A110
Idc Waiver: UNKNOWN
NO

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5314	Other Private G&C	0.00	22,110.22	0.00	22,110.22	0.00	(22,110.22)	0.00
531400	Miscellaneous Private Sources	0.00	(22,110.22)	0.00	(22,000.00)	0.00	22,000.00	(110.22)
5320	Cost Sharing	0.00	9,919.00	0.00	9,919.00	0.00	(9,919.00)	0.00
532000	Cost Sharing	0.00	(8,818.13)	(1,100.87)	(1,100.87)	0.00	1,100.87	(7,717.26)
*Total: 53 - Sponsored Programs		0.00	378,083.87	(1,100.87)	387,012.22	0.00	(387,012.22)	(8,928.35)
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
*Total: 5Z - Transfers In		0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
***Total Revenue		0.00	378,083.87	(1,100.87)	378,083.87	0.00	(378,083.87)	0.00

Grant 584003 - Upward Bound 01
Fund 584025 - Upward Bound

Status: Active
FMGR: Type: Grant

PI:	Glutzer, Alan M		Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000		
					Equipment Vesting	UNKNOWN
					Idc Waiver	NO

Org KAAUPW - Upward Bound

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	106,195.00	0.00	107,934.92	0.00	(107,934.92)	(1,739.92)
615PBN	PAT-Bonus & Recruitment		0.00	0.00	0.00	2,470.00	0.00	(2,470.00)	(2,470.00)
617F10	Operating Staff		0.00	35,056.00	0.00	32,704.70	0.00	(32,704.70)	2,351.30
617PLG	Operating Staff-Longevity		0.00	1,954.00	0.00	1,962.38	0.00	(1,962.38)	(8.38)
61CPBN	Bonus & Recruitment		5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	45,000.00	0.00	40,211.40	0.00	(40,211.40)	4,788.60
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	274.34	0.00	(274.34)	(274.34)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	39,600.00	0.00	31,747.88	0.00	(31,747.88)	7,852.12
61SNWS	College Work Study		0.00	1,600.00	0.00	871.15	0.00	(871.15)	728.85
*Total: 61 - Salaries and Wages			5,000.00	229,405.00	0.00	218,176.77	0.00	(213,176.77)	11,228.23
65YF10	Full Fringe Benefit Distr Expe		0.00	62,834.00	0.00	52,777.02	0.00	(52,777.02)	10,056.98
65YP10	Nonstatus Benefit Distr (Fica)		420.00	0.00	0.00	5,584.82	0.00	(5,164.82)	(5,584.82)
*Total: 65 - Fringe Benefits			420.00	62,834.00	0.00	58,361.84	0.00	(57,941.84)	4,472.16
7100	In-State Travel		0.00	3,606.00	0.00	1,072.81	0.00	(1,072.81)	2,533.19
710000	In-State Travel		0.00	0.00	0.00	4,196.10	0.00	(4,196.10)	(4,196.10)
7101	Out of State Travel		0.00	9,524.00	0.00	97.87	0.00	(97.87)	9,426.13
710100	Out-of-State Travel		0.00	7,000.00	0.00	14,979.09	0.00	(14,979.09)	(7,979.09)
7103	Conference-Registration Fees		0.00	4,446.00	0.00	0.00	0.00	0.00	4,446.00
710300	Conference Registration Fees		0.00	0.00	0.00	3,092.47	0.00	(3,092.47)	(3,092.47)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	329.00	0.00	(329.00)	(329.00)
Subtotal: Travel			0.00	24,576.00	0.00	23,767.34	0.00	(23,767.34)	808.66
711000	Purchasing Cards		0.00	0.00	0.00	(8,528.13)	0.00	8,528.13	8,528.13
7111	Supplies		0.00	9,094.00	0.00	708.27	0.00	(708.27)	8,385.73
711100	Supplies-General		0.00	0.00	0.00	4,392.91	0.00	(4,392.91)	(4,392.91)
711102	Supplies-Central Stores		0.00	0.00	0.00	1,209.27	0.00	(1,209.27)	(1,209.27)
711104	Supplies-From Bookstore		0.00	0.00	0.00	537.22	0.00	(537.22)	(537.22)
711108	Supplies-Subscription,Newspaper,Mag		0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
7130	Printing and Copying		0.00	800.00	0.00	0.00	0.00	0.00	800.00
713000	Printing & Copying-General		0.00	0.00	0.00	1,718.16	0.00	(1,718.16)	(1,718.16)
713005	Printing & Copying-Campus		0.00	0.00	0.00	107.37	0.00	(107.37)	(107.37)
713015	Printing & Copying-Departmental		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage		0.00	1,400.00	0.00	174.18	0.00	(174.18)	1,225.82
714000	Postage-General		0.00	0.00	0.00	265.64	0.00	(265.64)	(265.64)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	1,134.52	0.00	(1,134.52)	(1,134.52)
715020	Non-Cap Equip-under \$1,000		0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)

Grant 584003 - Upward Bound 01
Fund 584025 - Upward Bound

Status: Active
FMGR:

Type: Grant

PI:	Glutzer, Alan M		Fund Information		Fund Indirect Cost Information		Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST		
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000				

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	6,389.89	0.00	(6,389.89)	(6,389.89)
7160	Maintenance and Repairs	0.00	1,020.00	0.00	0.00	0.00	0.00	1,020.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,220.36	0.00	(1,220.36)	(1,220.36)
7161	Rentals-Leases	0.00	16,900.00	0.00	189.44	0.00	(189.44)	16,710.56
716100	Rentals & Leases-General	0.00	0.00	0.00	12,002.00	0.00	(12,002.00)	(12,002.00)
7172	Other Professional Services	0.00	540.00	0.00	0.00	0.00	0.00	540.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,624.84	0.00	(1,624.84)	(1,624.84)
7180	Telecommunications	0.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	2,553.62	0.00	(2,553.62)	(2,553.62)
7190	Business Meals-Meetgs (non travel)	0.00	22,709.00	0.00	48.60	0.00	(48.60)	22,660.40
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	664.42	0.00	(664.42)	(664.42)
719010	Business Meals-Campus Wide Events	0.00	(22,936.00)	0.00	20,780.70	0.00	(20,780.70)	(43,716.70)
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7192	Employee Recruiting (non travel)	0.00	300.00	0.00	0.00	0.00	0.00	300.00
719200	Employee Recruiting-General	0.00	0.00	0.00	470.83	0.00	(470.83)	(470.83)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	430.20	0.00	(430.20)	(430.20)
71C110	Advertsing-Print	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
Subtotal: Non-Travel Support		0.00	31,577.00	0.00	49,032.81	0.00	(49,032.81)	(17,455.81)
*Total: 71 - Support (Travel & Non-Travel)		0.00	56,153.00	0.00	72,800.15	0.00	(72,800.15)	(16,647.15)
7222	Participant Support	0.00	4,800.00	0.00	6,810.00	0.00	(6,810.00)	(2,010.00)
722200	Participant Support	0.00	3,803.00	0.00	(352.00)	0.00	352.00	4,155.00
*Total: 72 - Student and/or Participant Support		0.00	8,603.00	0.00	6,458.00	0.00	(6,458.00)	2,145.00
**Total Direct Cost Expenditures		5,420.00	356,995.00	0.00	355,796.76	0.00	(350,376.76)	1,198.24
7603	F&A Expenditures	0.00	24,800.00	0.00	2,257.41	0.00	(2,257.41)	22,542.59
760300	F&A Expenditures	0.00	0.00	0.00	23,058.58	0.00	(23,058.58)	(23,058.58)
*Total: 76 - F&A and Internal Allocations		0.00	24,800.00	0.00	25,315.99	0.00	(25,315.99)	(515.99)
**Total Indirect Cost Expenditures		0.00	24,800.00	0.00	25,315.99	0.00	(25,315.99)	(515.99)
***Total Expenditures		5,420.00	381,795.00	0.00	381,112.75	0.00	(375,692.75)	682.25
Revenue								
5300	Federal Programs	0.00	377,992.00	0.00	24,069.55	0.00	(24,069.55)	353,922.45

CFDA #: 84.047

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

IDC Basis Code:	MTDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	KSCDST	

Budget Controls	A110
Equipment Vesting	UNKNOWN
Idc Waiver	NO

530000	Federal Programs
531400	Miscellaneous Private Sources
532000	Cost Sharing
*Total: 53 - Sponsored Programs	
8ICS71	NonMand Tran In-Cost Share-Support
*Total: 5Z - Transfers In	
***Total Revenue	

Grant 584003 - Upward Bound 01
Fund 584025 - Upward Bound

Status: Active
FMGR: Type: Grant

PI:	Glutzer, Alan M		Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000		Idc Waiver
						UNKNOWN
						NO

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPBN	Bonus & Recruitment	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 61 - Salaries and Wages		0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	420.00	0.00	0.00	0.00	0.00	420.00
*Total: 65 - Fringe Benefits		0.00	420.00	0.00	0.00	0.00	0.00	420.00
**Total Direct Cost Expenditures		0.00	5,420.00	0.00	0.00	0.00	0.00	5,420.00
***Total Expenditures		0.00	5,420.00	0.00	0.00	0.00	0.00	5,420.00

Grant 584003 - Upward Bound 01
Fund 584031 - Upward Bound 02

Status: Active
FMGR: Glotzer, Alan M
Type: Grant

PI:	Glotzer, Alan M		Fund Information		Fund Indirect Cost Information		Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	5/31/2002	IDC Basis Code:	MTDC	Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8 8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST		
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000				

Org KAAUPW - Upward Bound

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
615F10	PAT		125,249.00	126,205.00	0.00	127,589.98	0.00	(2,340.98)	(1,384.98)
617F10	Operating Staff		35,564.00	35,884.00	0.00	34,252.78	0.00	1,311.22	1,631.22
617PLG	Operating Staff-Longevity		2,000.00	0.00	0.00	2,055.29	0.00	(55.29)	(2,055.29)
61CPEX	[NSE] Non-Status Salary (Exempt)		42,600.00	44,200.00	0.00	37,877.50	0.00	4,722.50	6,322.50
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		17,616.00	22,023.63	0.00	21,866.51	0.00	(4,250.51)	157.12
61SNSH	Student Labor		0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61SNWS	College Work Study		1,600.00	480.00	0.00	614.57	0.00	985.43	(134.57)
*Total: 61 - Salaries and Wages			224,629.00	228,792.63	0.00	228,792.63	0.00	(4,163.63)	0.00
65YF10	Full Fringe Benefit Distr Expe		67,828.00	69,137.89	0.00	63,677.78	0.00	4,150.22	5,460.11
65YP10	Nonstatus Benefit Distr (Fica)		168.00	0.00	0.00	5,460.11	0.00	(5,292.11)	(5,460.11)
*Total: 65 - Fringe Benefits			67,996.00	69,137.89	0.00	69,137.89	0.00	(1,141.89)	0.00
710000	In-State Travel		17,246.00	2,000.00	0.00	2,036.85	0.00	15,209.15	(36.85)
710100	Out-of-State Travel		0.00	3,475.00	0.00	1,675.80	0.00	(1,675.80)	1,799.20
710200	Foreign Travel		0.00	0.00	0.00	486.34	0.00	(486.34)	(486.34)
710300	Conference Registration Fees		0.00	4,601.00	0.00	2,045.00	0.00	(2,045.00)	2,556.00
710400	Student or Non-Emp Travel		0.00	8,125.00	0.00	13,800.77	0.00	(13,800.77)	(5,675.77)
Subtotal: Travel			17,246.00	18,201.00	0.00	20,044.76	0.00	(2,798.76)	(1,843.76)
711000	Purchasing Cards		0.00	0.00	0.00	120.74	0.00	(120.74)	(120.74)
711100	Supplies-General		1,540.00	1,640.00	0.00	1,983.89	0.00	(443.89)	(343.89)
711102	Supplies-Central Stores		0.00	0.00	0.00	518.54	0.00	(518.54)	(518.54)
711104	Supplies-From Bookstore		0.00	0.00	0.00	395.28	0.00	(395.28)	(395.28)
711108	Supplies-Subscription,Newspaper,Mag		300.00	300.00	0.00	268.00	0.00	32.00	32.00
711124	Supplies-Instructional Supplies		1,976.00	2,426.00	0.00	0.00	0.00	1,976.00	2,426.00
711180	Supplies Special Events		0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
713000	Printing & Copying-General		0.00	0.00	0.00	234.84	0.00	(234.84)	(234.84)
713005	Printing & Copying-Campus		0.00	0.00	0.00	388.26	0.00	(388.26)	(388.26)
713015	Printing & Copying-Departmental		1,800.00	2,000.00	0.00	0.00	0.00	1,800.00	2,000.00
714000	Postage-General		0.00	0.00	0.00	509.87	0.00	(509.87)	(509.87)
714005	Postage-Campus Mail Services		1,400.00	1,500.00	0.00	636.49	0.00	763.51	863.51
715020	Non-Cap Equip-under \$1,000		0.00	0.00	0.00	1,644.95	0.00	(1,644.95)	(1,644.95)
716000	Maintenance & Repairs-General		775.00	775.00	0.00	1,074.74	0.00	(299.74)	(299.74)
716100	Rentals & Leases-General		0.00	0.00	0.00	18,176.60	0.00	(18,176.60)	(18,176.60)
716120	Rentals-Property or Room		17,600.00	11,901.48	0.00	0.00	0.00	17,600.00	11,901.48
717200	Other Professional Services-General		324.00	340.00	0.00	527.68	0.00	(203.68)	(187.68)

Grant 584003 - Upward Bound 01
Fund 584031 - Upward Bound 02

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		Fund Information		Fund Indirect Cost Information		Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	5/31/2002	IDC Basis Code:	MTDC	Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8 8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST		
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000				

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718004	Telecom-Non-Recurring (Toll)	1,900.00	2,300.00	0.00	1,186.93	0.00	713.07	1,113.07
719000	Business Meals-Meetings-Non Travel	920.00	920.00	0.00	(12,698.60)	0.00	13,618.60	13,618.60
719005	Business Meals-Group or Class Meals	22,246.00	22,380.00	0.00	2,817.76	0.00	19,428.24	19,562.24
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	25,844.40	0.00	(25,844.40)	(25,844.40)
719100	Membership Dues & Fees	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
719200	Employee Recruiting-General	300.00	300.00	0.00	94.66	0.00	205.34	205.34
71C600	Insurance	540.00	540.00	0.00	399.00	0.00	141.00	141.00
Subtotal: Non-Travel Support		51,621.00	47,322.48	0.00	45,061.03	0.00	6,559.97	2,261.45
*Total: 71 - Support (Travel & Non-Travel)		68,867.00	65,523.48	0.00	65,105.79	0.00	3,761.21	417.69
722200	Participant Support	16,915.00	12,115.00	0.00	4,640.00	0.00	12,275.00	7,475.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	7,475.00	0.00	(7,475.00)	(7,475.00)
*Total: 72 - Student and/or Participant Support		16,915.00	12,115.00	0.00	12,115.00	0.00	4,800.00	0.00
**Total Direct Cost Expenditures		378,407.00	375,569.00	0.00	375,151.31	0.00	3,255.69	417.69
760300	F&A Expenditures	25,532.00	25,878.00	0.00	25,843.66	0.00	(311.66)	34.34
*Total: 76 - F&A and Internal Allocations		25,532.00	25,878.00	0.00	25,843.66	0.00	(311.66)	34.34
**Total Indirect Cost Expenditures		25,532.00	25,878.00	0.00	25,843.66	0.00	(311.66)	34.34
***Total Expenditures		403,939.00	401,447.00	0.00	400,994.97	0.00	2,944.03	452.03
Revenue								
530000	Federal Programs	0.00	0.00	0.00	400,994.97	0.00	(400,994.97)	(400,994.97)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	400,994.97	0.00	(400,994.97)	(400,994.97)
***Total Revenue		0.00	0.00	0.00	400,994.97	0.00	(400,994.97)	(400,994.97)

Grant 584003 - Upward Bound 01
Fund 584031 - Upward Bound 02

Status: Active
FMGR: Glotzer, Alan M
Type: Grant

PI:	Glotzer, Alan M		Fund Information		Fund Indirect Cost Information		Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	5/31/2002	IDC Basis Code:	MTDC	Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8 8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST		
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000				

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617PLG	Operating Staff-Longevity	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 61 - Salaries and Wages		0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	0.00	0.00	0.00	168.00
*Total: 65 - Fringe Benefits		0.00	168.00	0.00	0.00	0.00	0.00	168.00
**Total Direct Cost Expenditures		0.00	2,168.00	0.00	0.00	0.00	0.00	2,168.00
***Total Expenditures		0.00	2,168.00	0.00	0.00	0.00	0.00	2,168.00

Grant 584034 - Aspire
Fund 55C011 - Aspire Cost Share

Status: Active
FMGR: Glotzer, Alan M
Type: Grant

PI:	Glotzer, Alan M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education	Effective Date:	3/23/2004	IDC Basis Code:	Budget Controls A110
Sponsor ID:	PO42A020425	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KAAASP	Expend End Date:		IDC Dist To Code:	Idc Waiver NO
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006	Rev Account:			

Org KAAASP - Aspire

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	23,766.00	23,692.19	0.00	23,692.19	0.00	73.81	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,730.00	12,000.00	0.00	12,000.00	0.00	(3,270.00)	0.00
*Total: 61 - Salaries and Wages		32,496.00	35,692.19	0.00	35,692.19	0.00	(3,196.19)	0.00
65YF10	Full Fringe Benefit Distr Expe	10,104.00	10,251.64	0.00	10,251.64	0.00	(147.64)	0.00
*Total: 65 - Fringe Benefits		10,104.00	10,251.64	0.00	10,251.64	0.00	(147.64)	0.00
71	Support	0.00	812.95	0.00	0.00	0.00	0.00	812.95
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711104	Supplies-From Bookstore	0.00	0.00	0.00	3.42	0.00	(3.42)	(3.42)
713000	Printing & Copying-General	0.00	0.00	0.00	10.88	0.00	(10.88)	(10.88)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	622.40	0.00	(622.40)	(622.40)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	176.25	0.00	(176.25)	(176.25)
Subtotal: Non-Travel Support		0.00	812.95	0.00	812.95	0.00	(812.95)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	812.95	0.00	812.95	0.00	(812.95)	0.00
72	Financial Aid / Participant Support	0.00	1,961.00	0.00	0.00	0.00	0.00	1,961.00
722305	Other Financial Aid-Scholarships	17,356.00	17,356.00	0.00	19,317.00	0.00	(1,961.00)	(1,961.00)
*Total: 72 - Student and/or Participant Support		17,356.00	19,317.00	0.00	19,317.00	0.00	(1,961.00)	0.00
801003	NonMand Tran Out-Cost Share	0.00	26,764.38	0.00	26,764.38	0.00	(26,764.38)	0.00
*Total: 7Z - Transfers Out		0.00	26,764.38	0.00	26,764.38	0.00	(26,764.38)	0.00
**Total Direct Cost Expenditures		59,956.00	92,838.16	0.00	92,838.16	0.00	(32,882.16)	0.00
***Total Expenditures		59,956.00	92,838.16	0.00	92,838.16	0.00	(32,882.16)	0.00
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	92,838.16	0.00	(92,838.16)	(92,838.16)
*Total: 5Z - Transfers In		0.00	0.00	0.00	92,838.16	0.00	(92,838.16)	(92,838.16)
***Total Revenue		0.00	0.00	0.00	92,838.16	0.00	(92,838.16)	(92,838.16)

Grant 584034 - Aspire
Fund 55C013 - Aspire '04 Cost Share

Status: Active
FMGR: Glotzer, Alan M
Type: Grant

PI:	Glotzer, Alan M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education	Effective Date:	9/1/2003	IDC Basis Code:	Budget Controls
Sponsor ID:	PO42A020425	Term Date:		IDC Rate Code:	A110
Resp Org:	KAAASP	Expend End Date:		IDC Dist To Code:	Equipment Vesting
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006	Rev Account:			Idc Waiver
					USNH
					NO

Org KAAASP - Aspire

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		26,862.00	27,619.83	0.00	27,619.83	0.00	(757.83)	0.00
617F10	Operating Staff		0.00	811.04	0.00	1,152.75	0.00	(1,152.75)	(341.71)
617PLG	Operating Staff-Longevity		0.00	0.00	0.00	55.32	0.00	(55.32)	(55.32)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		7,435.00	10,527.67	0.00	507.00	0.00	6,928.00	10,020.67
61SNSH	Student Labor		0.00	0.00	0.00	9,623.64	0.00	(9,623.64)	(9,623.64)
*Total: 61 - Salaries and Wages			34,297.00	38,958.54	0.00	38,958.54	0.00	(4,661.54)	0.00
65YF10	Full Fringe Benefit Distr Expe		11,503.00	11,676.04	0.00	11,628.80	0.00	(125.80)	47.24
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	47.23	0.00	(47.23)	(47.23)
*Total: 65 - Fringe Benefits			11,503.00	11,676.04	0.00	11,676.03	0.00	(173.03)	0.01
71	Support		0.00	315.61	0.00	0.00	0.00	0.00	315.61
713005	Printing & Copying-Campus		0.00	0.00	0.00	93.72	0.00	(93.72)	(93.72)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	214.00	0.00	(214.00)	(214.00)
719005	Business Meals-Group or Class Meals		0.00	0.00	0.00	7.89	0.00	(7.89)	(7.89)
Subtotal: Non-Travel Support			0.00	315.61	0.00	315.61	0.00	(315.61)	0.00
*Total: 71 - Support (Travel & Non-Travel)			0.00	315.61	0.00	315.61	0.00	(315.61)	0.00
722305	Other Financial Aid-Scholarships		17,703.00	17,704.00	0.00	17,704.00	0.00	(1.00)	0.00
*Total: 72 - Student and/or Participant Support			17,703.00	17,704.00	0.00	17,704.00	0.00	(1.00)	0.00
801003	NonMand Tran Out-Cost Share		0.00	21,614.19	0.00	21,614.19	0.00	(21,614.19)	0.00
*Total: 7Z - Transfers Out			0.00	21,614.19	0.00	21,614.19	0.00	(21,614.19)	0.00
**Total Direct Cost Expenditures			63,503.00	90,268.38	0.00	90,268.37	0.00	(26,765.37)	0.01
***Total Expenditures			63,503.00	90,268.38	0.00	90,268.37	0.00	(26,765.37)	0.01
Revenue									
811003	NonMand Tran In-Cost Share		0.00	0.00	0.00	90,268.38	0.00	(90,268.38)	(90,268.38)
*Total: 5Z - Transfers In			0.00	0.00	0.00	90,268.38	0.00	(90,268.38)	(90,268.38)
***Total Revenue			0.00	0.00	0.00	90,268.38	0.00	(90,268.38)	(90,268.38)

Grant 584034 - Aspire
Fund 55C016 - Aspire '05 Cost Share

Status: Active
FMGR: Glotzer, Alan M
Type: Grant

PI:	Glotzer, Alan M		Fund Information		Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2004	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	PO42A020425	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006			Rev Account:				

Org KAAASP - Aspire

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	40,470.00	40,470.00	0.00	0.00	0.00	40,470.00	40,470.00
615F10	PAT	0.00	0.00	1,942.45	25,277.95	0.00	(25,277.95)	(25,277.95)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	8.41	0.00	(8.41)	(8.41)
61SNSH	Student Labor	0.00	0.00	0.00	11,372.00	0.00	(11,372.00)	(11,372.00)
*Total: 61 - Salaries and Wages		40,470.00	40,470.00	1,942.45	36,658.36	0.00	3,811.64	3,811.64
65	Fringe Benefits	14,288.00	14,288.00	0.00	0.00	0.00	14,288.00	14,288.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	793.83	10,128.03	0.00	(10,128.03)	(10,128.03)
*Total: 65 - Fringe Benefits		14,288.00	14,288.00	793.83	10,128.03	0.00	4,159.97	4,159.97
71	Support	0.00	21,614.19	0.00	0.00	0.00	0.00	21,614.19
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
Subtotal: Non-Travel Support		0.00	21,614.19	200.00	3,950.00	0.00	(3,950.00)	17,664.19
*Total: 71 - Support (Travel & Non-Travel)		0.00	21,614.19	200.00	3,950.00	0.00	(3,950.00)	17,664.19
722305	Other Financial Aid-Scholarships	17,650.00	17,650.00	0.00	0.00	0.00	17,650.00	17,650.00
*Total: 72 - Student and/or Participant Support		17,650.00	17,650.00	0.00	0.00	0.00	17,650.00	17,650.00
**Total Direct Cost Expenditures		72,408.00	94,022.19	2,936.28	50,736.39	0.00	21,671.61	43,285.80
***Total Expenditures		72,408.00	94,022.19	2,936.28	50,736.39	0.00	21,671.61	43,285.80
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	94,022.19	0.00	(94,022.19)	(94,022.19)
*Total: 5Z - Transfers In		0.00	0.00	0.00	94,022.19	0.00	(94,022.19)	(94,022.19)
***Total Revenue		0.00	0.00	0.00	94,022.19	0.00	(94,022.19)	(94,022.19)

Grant 584034 - Aspire
Fund 584034 - Aspire

Status: Active
FMGR: Glotzer, Alan M
Type: Grant

PI:	Glotzer, Alan M		Fund Information	Fund Indirect Cost Information			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	8/20/2002	IDC Basis Code:	MTDC	Budget Controls	A110
Sponsor ID:	PO42A020425	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED 8.00 %	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006			Rev Account:	530000				

Org KAAASP - Aspire

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	123,011.00	123,011.00	0.00	124,162.67	0.00	(1,151.67)	(1,151.67)
617F10	Operating Staff	28,719.00	28,719.00	0.00	21,713.63	0.00	7,005.37	7,005.37
617PLG	Operating Staff-Longevity	2,000.00	0.00	0.00	664.75	0.00	1,335.25	(664.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	7,710.33	0.00	8,831.63	0.00	(8,831.63)	(1,121.30)
61SNSH	Student Labor	0.00	0.00	0.00	5,641.91	0.00	(5,641.91)	(5,641.91)
61SNWS	College Work Study	2,500.00	2,500.00	0.00	3,293.44	0.00	(793.44)	(793.44)
*Total: 61 - Salaries and Wages		156,230.00	161,940.33	0.00	164,308.03	0.00	(8,078.03)	(2,367.70)
65YF10	Full Fringe Benefit Distr Expe	59,934.00	58,599.67	0.00	56,836.87	0.00	3,097.13	1,762.80
65YP10	Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00	1,762.80	0.00	(1,594.80)	(1,762.80)
*Total: 65 - Fringe Benefits		60,102.00	58,599.67	0.00	58,599.67	0.00	1,502.33	0.00
710000	In-State Travel	588.00	588.00	0.00	1,448.06	0.00	(860.06)	(860.06)
710100	Out-of-State Travel	2,568.00	2,568.00	0.00	0.00	0.00	2,568.00	2,568.00
710300	Conference Registration Fees	1,137.00	1,137.00	0.00	1,604.00	0.00	(467.00)	(467.00)
Subtotal: Travel		4,293.00	4,293.00	0.00	3,052.06	0.00	1,240.94	1,240.94
711000	Purchasing Cards	0.00	0.00	0.00	1,052.18	0.00	(1,052.18)	(1,052.18)
711100	Supplies-General	1,625.00	0.00	0.00	96.64	0.00	1,528.36	(96.64)
711102	Supplies-Central Stores	0.00	0.00	0.00	504.90	0.00	(504.90)	(504.90)
711104	Supplies-From Bookstore	0.00	0.00	0.00	414.98	0.00	(414.98)	(414.98)
711108	Supplies-Subscription,Newspaper,Mag	300.00	300.00	0.00	268.00	0.00	32.00	32.00
711124	Supplies-Instructional Supplies	1,115.00	454.00	0.00	0.00	0.00	1,115.00	454.00
713000	Printing & Copying-General	0.00	0.00	0.00	396.06	0.00	(396.06)	(396.06)
713005	Printing & Copying-Campus	0.00	0.00	0.00	233.37	0.00	(233.37)	(233.37)
713015	Printing & Copying-Departmental	700.00	700.00	0.00	558.18	0.00	141.82	141.82
714005	Postage-Campus Mail Services	600.00	600.00	0.00	403.57	0.00	196.43	196.43
715020	Non-Cap Equip-under \$1,000	395.00	395.00	0.00	0.00	0.00	395.00	395.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	4,090.00	0.00	0.00	0.00	0.00	4,090.00	0.00
716000	Maintenance & Repairs-General	420.00	420.00	0.00	0.00	0.00	420.00	420.00
717200	Other Professional Services-General	0.00	0.00	0.00	139.50	0.00	(139.50)	(139.50)
718004	Telecom-Non-Recurring (Toll)	1,450.00	1,450.00	0.00	677.86	0.00	772.14	772.14
719000	Business Meals-Meetings-Non Travel	700.00	700.00	0.00	58.18	0.00	641.82	641.82
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	651.81	0.00	(651.81)	(651.81)
719100	Membership Dues & Fees	0.00	0.00	0.00	384.20	0.00	(384.20)	(384.20)
719200	Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719210	Employee Recruiting-Advertising	470.00	0.00	0.00	868.38	0.00	(398.38)	(868.38)
71C100	Advertising (Non-Employment)	220.00	220.00	0.00	0.00	0.00	220.00	220.00

Grant 584034 - Aspire
Fund 584034 - Aspire

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	8/20/2002	IDC Basis Code:	MTDC	Budget Controls	A110
Sponsor ID:	PO42A020425	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED 8.00 %	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006			Rev Account:	530000				

Org KAAASP - Aspire

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	12,085.00	5,239.00	0.00	6,757.81	0.00	5,327.19	(1,518.81)
*Total: 71 - Support (Travel & Non-Travel)	16,378.00	9,532.00	0.00	9,809.87	0.00	6,568.13	(277.87)
722305 Other Financial Aid-Scholarships	34,713.00	34,713.00	0.00	34,713.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	34,713.00	34,713.00	0.00	34,713.00	0.00	0.00	0.00
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	267,423.00	264,785.00	0.00	267,430.57	0.00	(7.57)	(2,645.57)
760300 F&A Expenditures	18,006.00	18,006.00	0.00	18,617.37	0.00	(611.37)	(611.37)
*Total: 76 - F&A and Internal Allocations	18,006.00	18,006.00	0.00	18,617.37	0.00	(611.37)	(611.37)
**Total Indirect Cost Expenditures	18,006.00	18,006.00	0.00	18,617.37	0.00	(611.37)	(611.37)
***Total Expenditures	285,429.00	282,791.00	0.00	286,047.94	0.00	(618.94)	(3,256.94)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	286,047.94	0.00	(286,047.94)	(286,047.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	286,047.94	0.00	(286,047.94)	(286,047.94)
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	286,047.94	0.00	(286,047.94)	(286,047.94)

Grant 584034 - Aspire
Fund 584034 - Aspire

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI: Glotzer, Alan M
Sponsor: US ED, Department of Education
Sponsor ID: PO42A020425
Resp Org: KAAASP
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006

CFDA #: 84.042

Fund Information

Effective Date: 8/20/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Approved For Admin BOTH
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org KAAUPW - Upward Bound

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	808.12	0.00	(808.12)	(808.12)
Subtotal: Travel	0.00	0.00	0.00	808.12	0.00	(808.12)	(808.12)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	808.12	0.00	(808.12)	(808.12)
**Total Direct Cost Expenditures	0.00	0.00	0.00	808.12	0.00	(808.12)	(808.12)
760300 F&A Expenditures	0.00	0.00	0.00	64.65	0.00	(64.65)	(64.65)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	64.65	0.00	(64.65)	(64.65)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	64.65	0.00	(64.65)	(64.65)
***Total Expenditures	0.00	0.00	0.00	872.77	0.00	(872.77)	(872.77)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	872.77	0.00	(872.77)	(872.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	872.77	0.00	(872.77)	(872.77)
***Total Revenue	0.00	0.00	0.00	872.77	0.00	(872.77)	(872.77)

Grant 584034 - Aspire
Fund 584034 - Aspire

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI: Glotzer, Alan M
Sponsor: US ED, Department of Education
Sponsor ID: PO42A020425
Resp Org: KAAASP
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006

CFDA #: 84.042

Fund Information

Effective Date: 8/20/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Approved For Admin BOTH
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
617PLG Operating Staff-Longevity	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 61 - Salaries and Wages	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	0.00	0.00	0.00	168.00
*Total: 65 - Fringe Benefits	0.00	168.00	0.00	0.00	0.00	0.00	168.00
**Total Direct Cost Expenditures	0.00	2,168.00	0.00	0.00	0.00	0.00	2,168.00
***Total Expenditures	0.00	2,168.00	0.00	0.00	0.00	0.00	2,168.00

Grant 584034 - Aspire
Fund 584041 - Aspire '04

Status: Active
FMGR: Glotzer, Alan M
Type: Grant

PI:	Glotzer, Alan M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US ED, Department of Education	Effective Date:	9/1/2003	IDC Basis Code:	MTDC	Budget Controls	A110
Sponsor ID:	PO42A020425	Term Date:		IDC Rate Code:	USED	Equipment Vesting	USNH
Resp Org:	KAAASP	Expend End Date:		IDC Dist To Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006	Rev Account:	530000				

Org KAAASP - Aspire

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		129,578.00	129,578.00	0.00	128,603.99	0.00	974.01	974.01
617F10	Operating Staff		24,277.00	25,210.65	0.00	23,505.36	0.00	771.64	1,705.29
617PLG	Operating Staff-Longevity		0.00	0.00	0.00	934.48	0.00	(934.48)	(934.48)
61CPBN	Bonus & Recruitment		0.00	0.00	0.00	516.90	0.00	(516.90)	(516.90)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	800.01	0.00	(800.01)	(800.01)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	66.69	0.00	(66.69)	(66.69)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study		2,500.00	2,500.00	0.00	2,861.22	0.00	(361.22)	(361.22)
*Total: 61 - Salaries and Wages			156,355.00	157,288.65	0.00	157,288.65	0.00	(933.65)	0.00
65YF10	Full Fringe Benefit Distr Expe		62,311.00	61,676.72	0.00	61,481.92	0.00	829.08	194.80
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	194.78	0.00	(194.78)	(194.78)
*Total: 65 - Fringe Benefits			62,311.00	61,676.72	0.00	61,676.70	0.00	634.30	0.02
710	Travel		4,093.00	4,093.00	0.00	0.00	0.00	4,093.00	4,093.00
710000	In-State Travel		200.00	200.00	0.00	265.30	0.00	(65.30)	(65.30)
710100	Out-of-State Travel		0.00	0.00	0.00	2,851.42	0.00	(2,851.42)	(2,851.42)
710300	Conference Registration Fees		0.00	0.00	0.00	1,969.45	0.00	(1,969.45)	(1,969.45)
Subtotal: Travel			4,293.00	4,293.00	0.00	5,086.17	0.00	(793.17)	(793.17)
711000	Purchasing Cards		0.00	0.00	0.00	1,174.01	0.00	(1,174.01)	(1,174.01)
711100	Supplies-General		1,625.00	1,325.63	0.00	29.43	0.00	1,595.57	1,296.20
711102	Supplies-Central Stores		0.00	0.00	0.00	215.16	0.00	(215.16)	(215.16)
711104	Supplies-From Bookstore		0.00	0.00	0.00	200.37	0.00	(200.37)	(200.37)
711124	Supplies-Instructional Supplies		600.00	600.00	0.00	0.00	0.00	600.00	600.00
713000	Printing & Copying-General		0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
713005	Printing & Copying-Campus		0.00	0.00	0.00	575.73	0.00	(575.73)	(575.73)
713015	Printing & Copying-Departmental		700.00	700.00	0.00	253.02	0.00	446.98	446.98
714005	Postage-Campus Mail Services		600.00	600.00	0.00	380.05	0.00	219.95	219.95
716000	Maintenance & Repairs-General		420.00	420.00	0.00	275.00	0.00	145.00	145.00
717200	Other Professional Services-General		0.00	0.00	0.00	137.79	0.00	(137.79)	(137.79)
718004	Telecom-Non-Recurring (Toll)		1,450.00	1,450.00	0.00	660.78	0.00	789.22	789.22
719000	Business Meals-Meetings-Non Travel		700.00	700.00	0.00	64.48	0.00	635.52	635.52
719005	Business Meals-Group or Class Meals		0.00	0.00	0.00	955.75	0.00	(955.75)	(955.75)
719100	Membership Dues & Fees		300.00	300.00	0.00	275.05	0.00	24.95	24.95
71C100	Advertising (Non-Employment)		220.00	220.00	0.00	0.00	0.00	220.00	220.00
Subtotal: Non-Travel Support			6,615.00	6,315.63	0.00	5,521.62	0.00	1,093.38	794.01

Grant 584034 - Aspire
Fund 584041 - Aspire '04

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI: Glotzer, Alan M
Sponsor: US ED, Department of Education
Sponsor ID: PO42A020425
Resp Org: KAAASP
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006

CFDA #: 84.042

Fund Information

Effective Date: 9/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Approved For Admin BOTH
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org KAAASP - Aspire

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support (Travel & Non-Travel)	10,908.00	10,608.63	0.00	10,607.79	0.00	300.21	0.84
722305 Other Financial Aid-Scholarships	35,407.00	35,407.00	0.00	35,407.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	35,407.00	35,407.00	0.00	35,407.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	264,981.00	264,981.00	0.00	264,980.14	0.00	0.86	0.86
760300 F&A Expenditures	18,366.00	18,366.00	0.00	18,365.79	0.00	0.21	0.21
*Total: 76 - F&A and Internal Allocations	18,366.00	18,366.00	0.00	18,365.79	0.00	0.21	0.21
**Total Indirect Cost Expenditures	18,366.00	18,366.00	0.00	18,365.79	0.00	0.21	0.21
***Total Expenditures	283,347.00	283,347.00	0.00	283,345.93	0.00	1.07	1.07
Revenue							
530000 Federal Programs	0.00	0.00	0.00	283,345.93	0.00	(283,345.93)	(283,345.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	283,345.93	0.00	(283,345.93)	(283,345.93)
***Total Revenue	0.00	0.00	0.00	283,345.93	0.00	(283,345.93)	(283,345.93)

Grant 584034 - Aspire
Fund 584048 - Aspire '05

Status: Active
FMGR: Glotzer, Alan M
Type: Grant

PI:	Glotzer, Alan M		Fund Information	Fund Indirect Cost Information			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/21/2004	IDC Basis Code:	MTDC	Budget Controls	A110
Sponsor ID:	PO42A020425	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED 8.00 %	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000				

Org KAAASP - Aspire

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	157,106.00	157,106.00	0.00	0.00	0.00	157,106.00	157,106.00
615F10	PAT	0.00	0.00	13,476.94	111,587.94	0.00	(111,587.94)	(111,587.94)
617F10	Operating Staff	0.00	0.00	2,305.50	23,977.31	0.00	(23,977.31)	(23,977.31)
617PLG	Operating Staff-Longevity	0.00	0.00	92.20	959.50	0.00	(959.50)	(959.50)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	227.60	0.00	(227.60)	(227.60)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	15.37	0.00	(15.37)	(15.37)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1.57	0.00	(1.57)	(1.57)
61SNSH	Student Labor	0.00	0.00	0.00	2,795.04	0.00	(2,795.04)	(2,795.04)
61SNWS	College Work Study	0.00	0.00	15.00	4,895.53	0.00	(4,895.53)	(4,895.53)
*Total: 61 - Salaries and Wages		157,106.00	157,106.00	15,889.64	144,859.86	0.00	12,246.14	12,246.14
65	Fringe Benefits	61,605.00	61,605.00	0.00	0.00	0.00	61,605.00	61,605.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,451.52	54,364.46	0.00	(54,364.46)	(54,364.46)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	7.74	134.56	0.00	(134.56)	(134.56)
*Total: 65 - Fringe Benefits		61,605.00	61,605.00	6,459.26	54,499.02	0.00	7,105.98	7,105.98
710	Travel	4,098.00	4,098.00	0.00	0.00	0.00	4,098.00	4,098.00
710000	In-State Travel	0.00	0.00	44.55	414.35	0.00	(414.35)	(414.35)
710100	Out-of-State Travel	0.00	0.00	0.00	2,644.55	0.00	(2,644.55)	(2,644.55)
710200	Foreign Travel	0.00	0.00	0.00	1,006.81	0.00	(1,006.81)	(1,006.81)
710300	Conference Registration Fees	0.00	0.00	0.00	1,675.00	0.00	(1,675.00)	(1,675.00)
Subtotal: Travel		4,098.00	4,098.00	44.55	5,740.71	0.00	(1,642.71)	(1,642.71)
71	Support	6,818.00	6,818.00	0.00	0.00	0.00	6,818.00	6,818.00
711000	Purchasing Cards	0.00	0.00	491.11	1,733.97	0.00	(1,733.97)	(1,733.97)
711100	Supplies-General	0.00	0.00	0.00	16.28	0.00	(16.28)	(16.28)
711102	Supplies-Central Stores	0.00	0.00	0.00	478.66	0.00	(478.66)	(478.66)
711104	Supplies-From Bookstore	0.00	0.00	0.00	100.06	0.00	(100.06)	(100.06)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
713000	Printing & Copying-General	0.00	0.00	0.00	43.22	0.00	(43.22)	(43.22)
713005	Printing & Copying-Campus	0.00	0.00	60.06	392.01	0.00	(392.01)	(392.01)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	837.12	0.00	(837.12)	(837.12)
714005	Postage-Campus Mail Services	0.00	0.00	66.89	207.89	0.00	(207.89)	(207.89)
717200	Other Professional Services-General	0.00	0.00	42.25	214.69	49.26	(263.95)	(263.95)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	58.70	641.31	0.00	(641.31)	(641.31)
719005	Business Meals-Group or Class Meals	0.00	0.00	107.15	2,092.61	77.20	(2,169.81)	(2,169.81)
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)

Grant 584034 - Aspire
Fund 584048 - Aspire '05

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/21/2004	IDC Basis Code:	MTDC
Sponsor ID:	PO42A020425	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000		Idc Waiver
						Budget Controls
						Equipment Vesting
						Idc Waiver
						A110
						USNH
						NO

Org KAAASP - Aspire

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719200 Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	6,818.00	6,818.00	826.16	7,062.82	126.46	(371.28)	(371.28)
*Total: 71 - Support (Travel & Non-Travel)	10,916.00	10,916.00	870.71	12,803.53	126.46	(2,013.99)	(2,013.99)
722305 Other Financial Aid-Scholarships	35,350.00	35,350.00	0.00	49,433.00	0.00	(14,083.00)	(14,083.00)
*Total: 72 - Student and/or Participant Support	35,350.00	35,350.00	0.00	49,433.00	0.00	(14,083.00)	(14,083.00)
**Total Direct Cost Expenditures	264,977.00	264,977.00	23,219.61	261,595.41	126.46	3,255.13	3,255.13
760300 F&A Expenditures	18,370.00	18,370.00	1,857.57	16,973.06	0.00	1,396.94	1,396.94
*Total: 76 - F&A and Internal Allocations	18,370.00	18,370.00	1,857.57	16,973.06	0.00	1,396.94	1,396.94
**Total Indirect Cost Expenditures	18,370.00	18,370.00	1,857.57	16,973.06	0.00	1,396.94	1,396.94
***Total Expenditures	283,347.00	283,347.00	25,077.18	278,568.47	126.46	4,652.07	4,652.07
Revenue							
530000 Federal Programs	0.00	0.00	25,077.18	278,568.47	0.00	(278,568.47)	(278,568.47)
*Total: 53 - Sponsored Programs	0.00	0.00	25,077.18	278,568.47	0.00	(278,568.47)	(278,568.47)
***Total Revenue	0.00	0.00	25,077.18	278,568.47	0.00	(278,568.47)	(278,568.47)

Grant 584034 - Aspire
Fund 584055 - Aspire 09/05 - 8/06

Status: Active
FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH		
Sponsor:	US ED, Department of Education		Effective Date:	6/17/2005	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	PO42A020425	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000					

Org KAAASP - Aspire

[illegible]

Grant 584035 - Supp Educ Opportunity Grant '04
Fund 584035 - Seog 04

Status: Active
FMGR: Blodgett, Patricia A

Type:

PI:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	2/24/2003	IDC Basis Code:	Budget Controls
Sponsor ID:	PO 07A032507	Term Date:		IDC Rate Code:	A110
Resp Org:	KDAFAS	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Rev Account:			NO

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(125,000.00)	0.00	125,000.00	125,000.00
722305 Other Financial Aid-Scholarships	0.00	357,453.00	0.00	500,000.00	0.00	(500,000.00)	(142,547.00)
*Total: 72 - Student and/or Participant Support	0.00	357,453.00	0.00	375,000.00	0.00	(375,000.00)	(17,547.00)
**Total Direct Cost Expenditures	0.00	357,453.00	0.00	375,000.00	0.00	(375,000.00)	(17,547.00)
***Total Expenditures	0.00	357,453.00	0.00	375,000.00	0.00	(375,000.00)	(17,547.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	17,547.00	0.00	(17,547.00)	(17,547.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	17,547.00	0.00	(17,547.00)	(17,547.00)
***Total Revenue	0.00	0.00	0.00	375,000.00	0.00	(375,000.00)	(375,000.00)

Grant 584036 - College Work Study '04
Fund 584036 - College Work Study '04

Status: Active
FMGR: Blodgett, Patricia A

Type:

PI:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	1/9/2003	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	PO 33A032507	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Rev Account:				

Org KDAFAS - Financial Aid-Statutory

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime		0.00	0.00	0.00	114.52	0.00	(114.52)	(114.52)
61SNWC	CWS Community Service		23,112.00	18,612.00	0.00	14,473.01	0.00	8,638.99	4,138.99
61SNWS	College Work Study		282,313.00	297,823.00	0.00	273,843.72	0.00	8,469.28	23,979.28
*Total: 61 - Salaries and Wages			305,425.00	316,435.00	0.00	288,431.25	0.00	16,993.75	28,003.75
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support			0.00	0.00	0.00	0.00	0.00	0.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds		0.00	0.00	0.00	17,547.00	0.00	(17,547.00)	(17,547.00)
*Total: 7Z - Transfers Out			0.00	0.00	0.00	17,547.00	0.00	(17,547.00)	(17,547.00)
**Total Direct Cost Expenditures			305,425.00	316,435.00	0.00	305,978.25	0.00	(553.25)	10,456.75
***Total Expenditures			305,425.00	316,435.00	0.00	305,978.25	0.00	(553.25)	10,456.75
Revenue									
530000	Federal Programs		0.00	0.00	0.00	305,978.25	0.00	(305,978.25)	(305,978.25)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	305,978.25	0.00	(305,978.25)	(305,978.25)
***Total Revenue			0.00	0.00	0.00	305,978.25	0.00	(305,978.25)	(305,978.25)

Type:

CFDA #: 84.033

Fund Information

Effective Date: 1/9/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Budget Controls	A110
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

[illegible]

Grant 584036 - College Work Study '04
Fund 584037 - Job Locator '04

Status: Active
FMGR: Miller, Patricia Anne

Type:

PI:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	1/10/2003	IDC Basis Code:	Budget Controls
Sponsor ID:	PO 33A032507	Term Date:		IDC Rate Code:	A110
Resp Org:	KDAFAS	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Rev Account:			NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,519.00	0.00	(6,519.00)	(6,519.00)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	6,519.00	0.00	(6,519.00)	(6,519.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	547.59	0.00	(547.59)	(547.59)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	547.59	0.00	(547.59)	(547.59)
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	0.00	7,066.59	0.00	(7,066.59)	(7,066.59)
***Total Expenditures		0.00	0.00	0.00	7,066.59	0.00	(7,066.59)	(7,066.59)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,066.59	0.00	(7,066.59)	(7,066.59)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	7,066.59	0.00	(7,066.59)	(7,066.59)
***Total Revenue		0.00	0.00	0.00	7,066.59	0.00	(7,066.59)	(7,066.59)

Grant 584036 - College Work Study '04
Fund 584038 - NH Reads '04

Status: Active
FMGR: Hayes, Donald E

Type:

PI:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	1/10/2003	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	PO 33A032507	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	3,390.16	0.00	(3,390.16)	(3,390.16)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	3,390.16	0.00	(3,390.16)	(3,390.16)
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	0.00	3,390.16	0.00	(3,390.16)	(3,390.16)
***Total Expenditures		0.00	0.00	0.00	3,390.16	0.00	(3,390.16)	(3,390.16)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,390.16	0.00	(3,390.16)	(3,390.16)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3,390.16	0.00	(3,390.16)	(3,390.16)
***Total Revenue		0.00	0.00	0.00	3,390.16	0.00	(3,390.16)	(3,390.16)

Grant 584039 - Pell '04
Fund 584039 - Pell '04

Status: Active
FMGR: Blodgett, Patricia A

Type:

PI:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	1/10/2003	IDC Basis Code:	Budget Controls
Sponsor ID:	PO63P20031801	Term Date:		IDC Rate Code:	A110
Resp Org:	KDAFAS	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Rev Account:			NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	1,881,532.00	(2,025.00)	1,881,532.00	0.00	(1,881,532.00)	0.00
*Total: 72 - Student and/or Participant Support		0.00	1,881,532.00	(2,025.00)	1,881,532.00	0.00	(1,881,532.00)	0.00
**Total Direct Cost Expenditures		0.00	1,881,532.00	(2,025.00)	1,881,532.00	0.00	(1,881,532.00)	0.00
***Total Expenditures		0.00	1,881,532.00	(2,025.00)	1,881,532.00	0.00	(1,881,532.00)	0.00
Revenue								
530000	Federal Programs	0.00	1,881,532.00	0.00	1,881,532.00	0.00	(1,881,532.00)	0.00
*Total: 53 - Sponsored Programs		0.00	1,881,532.00	0.00	1,881,532.00	0.00	(1,881,532.00)	0.00
***Total Revenue		0.00	1,881,532.00	0.00	1,881,532.00	0.00	(1,881,532.00)	0.00

Grant 584040 - Upward Bound '03
Fund 55C015 - Upward Bound '03 Cost Share

Status: Active
FMGR: Glotzer, Alan M
Type: Grant

PI:	Glotzer, Alan M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US ED, Department of Education	Effective Date:	7/1/2003	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	PO47A030182	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KAAUPW	Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2007	Rev Account:				

Org KAAUPW - Upward Bound

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710100	Out-of-State Travel		0.00	0.00	40.00	40.00	0.00	(40.00)	(40.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	907.62	0.00	(907.62)	(907.62)
Subtotal: Travel			0.00	0.00	40.00	947.62	0.00	(947.62)	(947.62)
71	Support		17,709.49	17,291.79	0.00	0.00	0.00	17,709.49	17,291.79
Subtotal: Non-Travel Support			17,709.49	17,291.79	0.00	0.00	0.00	17,709.49	17,291.79
*Total: 71 - Support (Travel & Non-Travel)			17,709.49	17,291.79	40.00	947.62	0.00	16,761.87	16,344.17
**Total Direct Cost Expenditures			17,709.49	17,291.79	40.00	947.62	0.00	16,761.87	16,344.17
***Total Expenditures			17,709.49	17,291.79	40.00	947.62	0.00	16,761.87	16,344.17
Revenue									
532000	Cost Sharing		0.00	0.00	4,532.96	4,532.96	0.00	(4,532.96)	(4,532.96)
*Total: 53 - Sponsored Programs			0.00	0.00	4,532.96	4,532.96	0.00	(4,532.96)	(4,532.96)
811003	NonMand Tran In-Cost Share		0.00	0.00	0.00	17,291.79	0.00	(17,291.79)	(17,291.79)
*Total: 5Z - Transfers In			0.00	0.00	0.00	17,291.79	0.00	(17,291.79)	(17,291.79)
***Total Revenue			0.00	0.00	4,532.96	21,824.75	0.00	(21,824.75)	(21,824.75)

Grant 584040 - Upward Bound '03
Fund 584040 - Upward Bound 03

Status: Active
FMGR: Glotzer, Alan M
Type: Grant

PI:	Glotzer, Alan M		Fund Information	Fund Indirect Cost Information			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	5/13/2003	IDC Basis Code:	MTDC	Budget Controls	A110
Sponsor ID:	PO47A030182	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00 %	Equipment Vesting	USNH
Resp Org:	KAAUPW		Expend End Date:		IDC Dist To Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2007		Rev Account:	530000				

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	228,208.24	0.00	0.00	0.00	0.00	228,208.24
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,818.00	0.00	(1,818.00)	(1,818.00)
615F10	PAT	0.00	0.00	2,591.44	135,149.35	0.00	(135,149.35)	(135,149.35)
617F10	Operating Staff	0.00	0.00	0.00	35,407.47	0.00	(35,407.47)	(35,407.47)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	2,686.61	0.00	(2,686.61)	(2,686.61)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	36,769.87	0.00	(36,769.87)	(36,769.87)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	15,120.88	0.00	(15,120.88)	(15,120.88)
61SNSH	Student Labor	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
61SNWS	College Work Study	0.00	0.00	0.00	355.06	0.00	(355.06)	(355.06)
*Total: 61 - Salaries and Wages		0.00	228,208.24	2,591.44	228,208.24	0.00	(228,208.24)	(0.00)
65	Fringe Benefits	0.00	72,671.51	0.00	0.00	0.00	0.00	72,671.51
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	67,912.49	0.00	(67,912.49)	(67,912.49)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,759.02	0.00	(4,759.02)	(4,759.02)
*Total: 65 - Fringe Benefits		0.00	72,671.51	0.00	72,671.51	0.00	(72,671.51)	(0.00)
710	Travel	0.00	17,952.34	0.00	0.00	0.00	0.00	17,952.34
710000	In-State Travel	0.00	0.00	0.00	609.99	0.00	(609.99)	(609.99)
710100	Out-of-State Travel	0.00	0.00	0.00	2,067.31	0.00	(2,067.31)	(2,067.31)
710300	Conference Registration Fees	0.00	0.00	0.00	1,850.00	0.00	(1,850.00)	(1,850.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	16,259.03	0.00	(16,259.03)	(16,259.03)
Subtotal: Travel		0.00	17,952.34	0.00	20,786.33	0.00	(20,786.33)	(2,833.99)
71	Support	0.00	3.00	0.00	0.00	0.00	0.00	3.00
711	Supplies	0.00	50,576.00	0.00	0.00	0.00	0.00	50,576.00
711000	Purchasing Cards	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
711100	Supplies-General	0.00	0.00	0.00	4,910.10	0.00	(4,910.10)	(4,910.10)
711102	Supplies-Central Stores	0.00	0.00	0.00	519.40	0.00	(519.40)	(519.40)
711104	Supplies-From Bookstore	0.00	0.00	0.00	94.84	0.00	(94.84)	(94.84)
711180	Supplies Special Events	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,051.69	0.00	(1,051.69)	(1,051.69)
713005	Printing & Copying-Campus	0.00	0.00	0.00	492.24	0.00	(492.24)	(492.24)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
714000	Postage-General	0.00	0.00	0.00	305.50	0.00	(305.50)	(305.50)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	795.66	0.00	(795.66)	(795.66)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	5,715.00	0.00	(5,715.00)	(5,715.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	453.66	0.00	(453.66)	(453.66)

Grant 584040 - Upward Bound '03
Fund 584040 - Upward Bound 03

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	5/13/2003	IDC Basis Code:	MTDC	Budget Controls	A110
Sponsor ID:	PO47A030182	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00 %	Equipment Vesting	USNH
Resp Org:	KAAUPW		Expend End Date:		IDC Dist To Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date: 06/01/2003 - 05/31/2007			Rev Account:	530000				

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	125.00	0.00	0.00	18,230.00	0.00	(18,105.00)	(18,230.00)
717200	Other Professional Services-General	0.00	0.00	0.00	125.57	0.00	(125.57)	(125.57)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	1,311.21	0.00	(1,311.21)	(1,311.21)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(15,721.00)	0.00	15,721.00	15,721.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,647.22	0.00	(2,647.22)	(2,647.22)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	25,798.30	0.00	(25,798.30)	(25,798.30)
719100	Membership Dues & Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	21.12	0.00	(21.12)	(21.12)
71C600	Insurance	0.00	0.00	0.00	367.50	0.00	(367.50)	(367.50)
Subtotal: Non-Travel Support		125.00	50,579.00	0.00	47,745.01	0.00	(47,620.01)	2,833.99
*Total: 71 - Support (Travel & Non-Travel)		125.00	68,531.34	0.00	68,531.34	0.00	(68,406.34)	(0.00)
722	Other Financial Aid	0.00	7,774.00	0.00	0.00	0.00	0.00	7,774.00
722200	Participant Support	0.00	0.00	0.00	7,774.00	0.00	(7,774.00)	(7,774.00)
*Total: 72 - Student and/or Participant Support		0.00	7,774.00	0.00	7,774.00	0.00	(7,774.00)	0.00
**Total Direct Cost Expenditures		125.00	377,185.09	2,591.44	377,185.09	0.00	(377,060.09)	(0.00)
76	F&A and Internal Allocations	0.00	207.56	0.00	0.00	0.00	0.00	207.56
7603	F&A Expenditures	0.00	28,508.71	0.00	0.00	0.00	0.00	28,508.71
760300	F&A Expenditures	0.00	0.00	207.32	28,716.27	0.00	(28,716.27)	(28,716.27)
*Total: 76 - F&A and Internal Allocations		0.00	28,716.27	207.32	28,716.27	0.00	(28,716.27)	0.00
**Total Indirect Cost Expenditures		0.00	28,716.27	207.32	28,716.27	0.00	(28,716.27)	0.00
***Total Expenditures		125.00	405,901.36	2,798.76	405,901.36	0.00	(405,776.36)	(0.00)
Revenue								
530000	Federal Programs	0.00	0.00	2,798.76	405,901.36	0.00	(405,901.36)	(405,901.36)
*Total: 53 - Sponsored Programs		0.00	0.00	2,798.76	405,901.36	0.00	(405,901.36)	(405,901.36)
***Total Revenue		0.00	0.00	2,798.76	405,901.36	0.00	(405,901.36)	(405,901.36)

Grant 584040 - Upward Bound '03
Fund 584047 - Upward Bound '04

Status: Active
FMGR: Glotzer, Alan M
Type: Grant

PI:	Glotzer, Alan M		Fund Information	Fund Indirect Cost Information			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	4/20/2004	IDC Basis Code:	MTDC	Budget Controls	A110
Sponsor ID:	PO47A030182	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00 %	Equipment Vesting	USNH
Resp Org:	KAAUPW		Expend End Date:		IDC Dist To Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date: 06/01/2003 - 05/31/2007			Rev Account:	530000				

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	235,714.00	235,714.00	0.00	0.00	0.00	235,714.00	235,714.00
615F10	PAT	0.00	0.00	1,169.96	141,047.39	0.00	(141,047.39)	(141,047.39)
617F10	Operating Staff	0.00	0.00	993.83	36,847.08	0.00	(36,847.08)	(36,847.08)
617PLG	Operating Staff-Longevity	0.00	0.00	79.52	2,947.89	0.00	(2,947.89)	(2,947.89)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	284.50	0.00	(284.50)	(284.50)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	38,027.85	0.00	(38,027.85)	(38,027.85)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	926.00	16,836.01	0.00	(16,836.01)	(16,836.01)
61SNSH	Student Labor	0.00	0.00	0.00	183.00	0.00	(183.00)	(183.00)
61SNWS	College Work Study	0.00	0.00	0.00	433.50	0.00	(433.50)	(433.50)
*Total: 61 - Salaries and Wages		235,714.00	235,714.00	3,169.31	236,607.22	0.00	(893.22)	(893.22)
65	Fringe Benefits	71,298.00	71,298.00	0.00	0.00	0.00	71,298.00	71,298.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,902.09	72,246.56	0.00	(72,246.56)	(72,246.56)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	84.46	4,880.09	0.00	(4,880.09)	(4,880.09)
*Total: 65 - Fringe Benefits		71,298.00	71,298.00	1,986.55	77,126.65	0.00	(5,828.65)	(5,828.65)
710	Travel	14,667.00	14,667.00	0.00	0.00	0.00	14,667.00	14,667.00
710000	In-State Travel	0.00	0.00	48.60	167.94	0.00	(167.94)	(167.94)
710100	Out-of-State Travel	0.00	0.00	214.27	4,335.63	0.00	(4,335.63)	(4,335.63)
710200	Foreign Travel	0.00	0.00	0.00	1,006.82	0.00	(1,006.82)	(1,006.82)
710300	Conference Registration Fees	0.00	0.00	0.00	1,748.55	0.00	(1,748.55)	(1,748.55)
710400	Student or Non-Emp Travel	0.00	0.00	585.56	12,703.66	185.76	(12,889.42)	(12,889.42)
Subtotal: Travel		14,667.00	14,667.00	848.43	19,962.60	185.76	(5,481.36)	(5,481.36)
711	Supplies	50,576.00	50,576.00	0.00	0.00	0.00	50,576.00	50,576.00
711000	Purchasing Cards	0.00	0.00	0.00	735.96	0.00	(735.96)	(735.96)
711100	Supplies-General	0.00	0.00	0.00	2,340.37	0.00	(2,340.37)	(2,340.37)
711102	Supplies-Central Stores	0.00	0.00	154.75	966.73	0.00	(966.73)	(966.73)
711104	Supplies-From Bookstore	0.00	0.00	18.28	566.23	0.00	(566.23)	(566.23)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
711180	Supplies Special Events	0.00	0.00	0.00	416.00	0.00	(416.00)	(416.00)
713000	Printing & Copying-General	0.00	0.00	228.90	836.02	0.00	(836.02)	(836.02)
713005	Printing & Copying-Campus	0.00	0.00	0.00	278.58	0.00	(278.58)	(278.58)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	7.40	233.09	0.00	(233.09)	(233.09)
714005	Postage-Campus Mail Services	0.00	0.00	183.50	827.81	0.00	(827.81)	(827.81)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,875.00	0.00	(1,875.00)	(1,875.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	518.53	0.00	(518.53)	(518.53)

Grant 584040 - Upward Bound '03
Fund 584047 - Upward Bound '04

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	4/20/2004	IDC Basis Code:	MTDC	Budget Controls	A110
Sponsor ID:	PO47A030182	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00 %	Equipment Vesting	USNH
Resp Org:	KAAUPW		Expend End Date:		IDC Dist To Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date: 06/01/2003 - 05/31/2007			Rev Account:	530000				

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	130.00	0.00	0.00	18,862.00	0.00	(18,732.00)	(18,862.00)
717200	Other Professional Services-General	0.00	0.00	85.45	228.96	289.75	(518.71)	(518.71)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	115.12	1,397.47	0.00	(1,397.47)	(1,397.47)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	159.78	9,388.14	0.00	(9,388.14)	(9,388.14)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	3,103.83	0.00	(3,103.83)	(3,103.83)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	19,034.05	0.00	(19,034.05)	(19,034.05)
719100	Membership Dues & Fees	0.00	0.00	0.00	448.00	0.00	(448.00)	(448.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	71.78	0.00	(71.78)	(71.78)
71B000	Items Resale	0.00	0.00	0.00	(17,476.00)	0.00	17,476.00	17,476.00
71C600	Insurance	0.00	0.00	0.00	367.50	0.00	(367.50)	(367.50)
Subtotal: Non-Travel Support		50,706.00	50,576.00	953.18	45,200.05	289.75	5,216.20	5,086.20
*Total: 71 - Support (Travel & Non-Travel)		65,373.00	65,243.00	1,801.61	65,162.65	475.51	(265.16)	(395.16)
722200	Participant Support	10,500.00	10,500.00	0.00	8,640.00	0.00	1,860.00	1,860.00
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	(125.00)	0.00	125.00	125.00
*Total: 72 - Student and/or Participant Support		10,500.00	10,500.00	0.00	8,515.00	0.00	1,985.00	1,985.00
740100	Equipment Lease-Purchase	0.00	0.00	(7.40)	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	(7.40)	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	6,376.64	6,376.64	0.00	0.00	0.00	6,376.64	6,376.64
*Total: 79 - Reserves - Budget Only		6,376.64	6,376.64	0.00	0.00	0.00	6,376.64	6,376.64
**Total Direct Cost Expenditures		389,261.64	389,131.64	6,950.07	387,411.52	475.51	1,374.61	1,244.61
760300	F&A Expenditures	26,721.00	26,721.00	556.57	30,992.85	0.00	(4,271.85)	(4,271.85)
*Total: 76 - F&A and Internal Allocations		26,721.00	26,721.00	556.57	30,992.85	0.00	(4,271.85)	(4,271.85)
**Total Indirect Cost Expenditures		26,721.00	26,721.00	556.57	30,992.85	0.00	(4,271.85)	(4,271.85)
***Total Expenditures		415,982.64	415,852.64	7,506.64	418,404.37	475.51	(2,897.24)	(3,027.24)
Revenue								
530000	Federal Programs	0.00	0.00	7,506.64	418,404.37	0.00	(418,404.37)	(418,404.37)
*Total: 53 - Sponsored Programs		0.00	0.00	7,506.64	418,404.37	0.00	(418,404.37)	(418,404.37)
***Total Revenue		0.00	0.00	7,506.64	418,404.37	0.00	(418,404.37)	(418,404.37)

CFDA #: 84.047

Effective Date: 4/20/2004
Term Date:
Expend End Date:
Rev Account: 530000

IDC Basis Code:	MTDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	KSCDST	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Revenue

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available

Grant 584040 - Upward Bound '03
Fund 584054 - Upward Bound '05

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI: Glotzer, Alan M
Sponsor: US ED, Department of Education
Sponsor ID: PO47A030182
Resp Org: KAAUPW
FRAGRNT Start/End Date: 06/01/2003 - 05/31/2007

CFDA #: 84.047

Fund Information

Effective Date: 5/18/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Approved For Admin BOTH
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org KAAUPW - Upward Bound

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
*Total: 72 - Student and/or Participant Support			7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
**Total Direct Cost Expenditures			382,290.00	382,290.00	31,851.51	31,851.51	140.00	350,298.49	350,298.49
76	F&A and Internal Allocations		27,186.00	27,186.00	0.00	0.00	0.00	27,186.00	27,186.00
760300	F&A Expenditures		0.00	0.00	2,548.13	2,548.13	0.00	(2,548.13)	(2,548.13)
*Total: 76 - F&A and Internal Allocations			27,186.00	27,186.00	2,548.13	2,548.13	0.00	24,637.87	24,637.87
**Total Indirect Cost Expenditures			27,186.00	27,186.00	2,548.13	2,548.13	0.00	24,637.87	24,637.87
***Total Expenditures			409,476.00	409,476.00	34,399.64	34,399.64	140.00	374,936.36	374,936.36
Revenue									
530000	Federal Programs		0.00	0.00	34,399.64	34,399.64	0.00	(34,399.64)	(34,399.64)
*Total: 53 - Sponsored Programs			0.00	0.00	34,399.64	34,399.64	0.00	(34,399.64)	(34,399.64)
***Total Revenue			0.00	0.00	34,399.64	34,399.64	0.00	(34,399.64)	(34,399.64)

Grant 584042 - Pell 05
Fund 584042 - Pell 05

Status: Not Fully Executed
FMGR: Blodgett, Patricia A

Type: Grant

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID:
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 84.063

Fund Information

Effective Date: 1/22/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Budget Controls A110
Idc Waiver NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	1,901,856.00	5,555.00	1,907,825.00	0.00	(1,907,825.00)	(5,969.00)
*Total: 72 - Student and/or Participant Support		0.00	1,901,856.00	5,555.00	1,907,825.00	0.00	(1,907,825.00)	(5,969.00)
**Total Direct Cost Expenditures		0.00	1,901,856.00	5,555.00	1,907,825.00	0.00	(1,907,825.00)	(5,969.00)
***Total Expenditures		0.00	1,901,856.00	5,555.00	1,907,825.00	0.00	(1,907,825.00)	(5,969.00)
Revenue								
530000	Federal Programs	0.00	1,901,856.00	6,330.00	1,901,856.00	0.00	(1,901,856.00)	0.00
*Total: 53 - Sponsored Programs		0.00	1,901,856.00	6,330.00	1,901,856.00	0.00	(1,901,856.00)	0.00
***Total Revenue		0.00	1,901,856.00	6,330.00	1,901,856.00	0.00	(1,901,856.00)	0.00

Grant 584043 - SEOG 05
Fund 584043 - SEOG 05

Status: Active
FMGR: Blodgett, Patricia A

Type: Grant

PI:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	1/22/2004	IDC Basis Code:	Budget Controls
Sponsor ID:		Term Date:		IDC Rate Code:	A110
Resp Org:	KDAFAS	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005	Rev Account:			NO

Org KDAFAS - Financial Aid-Statutory

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
720125	NBFA-UG SEOG Matching		0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305	Other Financial Aid-Scholarships		0.00	476,604.00	750.00	476,604.00	0.00	(476,604.00)	0.00
*Total: 72 - Student and/or Participant Support			0.00	357,453.00	750.00	357,453.00	0.00	(357,453.00)	0.00
**Total Direct Cost Expenditures			0.00	357,453.00	750.00	357,453.00	0.00	(357,453.00)	0.00
***Total Expenditures			0.00	357,453.00	750.00	357,453.00	0.00	(357,453.00)	0.00
Revenue									
530000	Federal Programs		0.00	0.00	562.50	357,453.00	0.00	(357,453.00)	(357,453.00)
*Total: 53 - Sponsored Programs			0.00	0.00	562.50	357,453.00	0.00	(357,453.00)	(357,453.00)
***Total Revenue			0.00	0.00	562.50	357,453.00	0.00	(357,453.00)	(357,453.00)

Grant 584044 - College Work Study 05
Fund 584044 - College Work Study 05

Status: Active
FMGR: Blodgett, Patricia A
Type: Grant

PI:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	1/22/2004	IDC Basis Code:	Budget Controls
Sponsor ID:		Term Date:		IDC Rate Code:	A110
Resp Org:	KDAFAS	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005	Rev Account:			NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	(2,298.03)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	370,896.00	304,245.95	1,414.17	304,245.95	0.00	66,650.05	0.00
*Total: 61 - Salaries and Wages		370,896.00	304,245.95	(883.86)	304,245.95	0.00	66,650.05	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		370,896.00	304,245.95	(883.86)	304,245.95	0.00	66,650.05	0.00
***Total Expenditures		370,896.00	304,245.95	(883.86)	304,245.95	0.00	66,650.05	0.00
Revenue								
530000	Federal Programs	0.00	0.00	(3,723.85)	300,522.10	0.00	(300,522.10)	(300,522.10)
*Total: 53 - Sponsored Programs		0.00	0.00	(3,723.85)	300,522.10	0.00	(300,522.10)	(300,522.10)
***Total Revenue		0.00	0.00	(3,723.85)	300,522.10	0.00	(300,522.10)	(300,522.10)

Grant 584044 - College Work Study 05 Status: Active Type: Grant
Fund 584044 - College Work Study 05 FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education		Effective Date:	1/22/2004	IDC Basis Code:	Budget Controls	A110
Sponsor ID:		CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:				

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	54,461.00	0.00	0.00	0.00	0.00	54,461.00
*Total: 61 - Salaries and Wages		0.00	54,461.00	0.00	0.00	0.00	0.00	54,461.00
**Total Direct Cost Expenditures		0.00	54,461.00	0.00	0.00	0.00	0.00	54,461.00
***Total Expenditures		0.00	54,461.00	0.00	0.00	0.00	0.00	54,461.00

Grant 584044 - College Work Study 05
Fund 584045 - Job Locator 05

Status: Active
FMGR: Miller, Patricia Anne
Type: Grant

PI:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	2/20/2004	IDC Basis Code:	Budget Controls
Sponsor ID:		Term Date:		IDC Rate Code:	A110
Resp Org:	KDAFAS	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005	Rev Account:			NO

Org KDAFAS - Financial Aid-Statutory

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	6,750.00	0.00	(6,750.00)	(6,750.00)
61SNWS	College Work Study		0.00	7,317.03	0.00	0.00	0.00	0.00	7,317.03
*Total: 61 - Salaries and Wages			0.00	7,317.03	0.00	6,750.00	0.00	(6,750.00)	567.03
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	567.03	0.00	(567.03)	(567.03)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	567.03	0.00	(567.03)	(567.03)
**Total Direct Cost Expenditures			0.00	7,317.03	0.00	7,317.03	0.00	(7,317.03)	(0.00)
***Total Expenditures			0.00	7,317.03	0.00	7,317.03	0.00	(7,317.03)	(0.00)
Revenue									
530000	Federal Programs		0.00	0.00	0.00	7,317.03	0.00	(7,317.03)	(7,317.03)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	7,317.03	0.00	(7,317.03)	(7,317.03)
***Total Revenue			0.00	0.00	0.00	7,317.03	0.00	(7,317.03)	(7,317.03)

Grant 584044 - College Work Study 05
Fund 584046 - NH Reads 05

Status: Active Type: Grant
FMGR: Hayes, Donald E

PI:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	2/20/2004	IDC Basis Code:	Budget Controls A110
Sponsor ID:		Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005	Rev Account:			

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	4,872.02	0.00	4,872.02	0.00	(4,872.02)	0.00
*Total: 61 - Salaries and Wages	0.00	4,872.02	0.00	4,872.02	0.00	(4,872.02)	0.00
**Total Direct Cost Expenditures	0.00	4,872.02	0.00	4,872.02	0.00	(4,872.02)	0.00
***Total Expenditures	0.00	4,872.02	0.00	4,872.02	0.00	(4,872.02)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,872.02	0.00	(4,872.02)	(4,872.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,872.02	0.00	(4,872.02)	(4,872.02)
***Total Revenue	0.00	0.00	0.00	4,872.02	0.00	(4,872.02)	(4,872.02)

Grant 611000 - FY04 N.E. Weather Technology Initia
Fund 611000 - FY04 NE Weather Technology Init

Status: Active Type: Grant
FMGR: Koermer, James P

PI:	Koermer, James P	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/11/2003	IDC Basis Code:	SW
Sponsor ID:	NA03NWS4680003	Term Date:		IDC Rate Code:	PSC 57.50 %
Resp Org:	PANSKJ	Expend End Date:		IDC Dist To Code:	PSCDST
FRAGRNT Start/End Date:	07/09/2003 - 06/30/2007	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org PANSKJ - CEAPS Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	97.95	0.00	(97.95)	(97.95)
711100	Supplies-General	0.00	0.00	0.00	1,213.89	0.00	(1,213.89)	(1,213.89)
711200	Research Supplies	20,000.00	20,000.00	0.00	18,493.00	0.00	1,507.00	1,507.00
715000	Non-Cap Equip-General	101,700.00	141,700.00	0.00	115,020.48	0.00	(13,320.48)	26,679.52
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	44,773.99	0.00	(44,773.99)	(44,773.99)
717200	Other Professional Services-General	24,300.00	362.00	0.00	644.70	0.00	23,655.30	(282.70)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	27.99	460.83	0.00	(460.83)	(460.83)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	26.99	0.00	(26.99)	(26.99)
Subtotal: Non-Travel Support		146,000.00	162,062.00	27.99	180,731.83	0.00	(34,731.83)	(18,669.83)
*Total: 71 - Support (Travel & Non-Travel)		146,000.00	162,062.00	27.99	180,731.83	0.00	(34,731.83)	(18,669.83)
740000	Cap Equipment	308,000.00	308,000.00	0.00	159,264.76	130,352.95	18,382.29	18,382.29
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		308,000.00	308,000.00	0.00	159,264.76	130,352.95	18,382.29	18,382.29
**Total Direct Cost Expenditures		454,000.00	470,062.00	27.99	339,996.59	130,352.95	(16,349.54)	(287.54)
***Total Expenditures		454,000.00	470,062.00	27.99	339,996.59	130,352.95	(16,349.54)	(287.54)
Revenue								
530000	Federal Programs	0.00	(23,938.00)	27.99	339,996.59	0.00	(339,996.59)	(363,934.59)
*Total: 53 - Sponsored Programs		0.00	(23,938.00)	27.99	339,996.59	0.00	(339,996.59)	(363,934.59)
***Total Revenue		0.00	(23,938.00)	27.99	339,996.59	0.00	(339,996.59)	(363,934.59)

Grant 611000 - FY04 N.E. Weather Technology Initia
Fund 611001 - NE Weather Technology FY05

Status: Active
FMGR: Koermer, James P

Type: Grant

PI:	Koermer, James P	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/30/2004	IDC Basis Code:	SW
Sponsor ID:	NA03NWS4680003	Term Date:		IDC Rate Code:	PSC 57.50 %
Resp Org:	PANSKJ	Expend End Date:		IDC Dist To Code:	PSCDST
FRAGRNT Start/End Date:	07/09/2003 - 06/30/2007	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org PANSKJ - CEAPS Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F80	Faculty NTT Instructional	0.00	0.00	0.00	38,880.00	0.00	(38,880.00)	(38,880.00)
615F10	PAT	0.00	0.00	4,806.66	35,671.08	0.00	(35,671.08)	(35,671.08)
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	81,000.00	81,000.00	0.00	0.00	0.00	81,000.00	81,000.00
*Total: 61 - Salaries and Wages		81,000.00	81,000.00	4,806.66	74,551.08	0.00	6,448.92	6,448.92
65YF10	Full Fringe Benefit Distr Expe	32,805.00	32,805.00	1,973.39	29,871.17	0.00	2,933.83	2,933.83
*Total: 65 - Fringe Benefits		32,805.00	32,805.00	1,973.39	29,871.17	0.00	2,933.83	2,933.83
**Total Direct Cost Expenditures		113,805.00	113,805.00	6,780.05	104,422.25	0.00	9,382.75	9,382.75
760300	F&A Expenditures	46,575.00	46,575.00	2,763.84	42,866.91	0.00	3,708.09	3,708.09
*Total: 76 - F&A and Internal Allocations		46,575.00	46,575.00	2,763.84	42,866.91	0.00	3,708.09	3,708.09
**Total Indirect Cost Expenditures		46,575.00	46,575.00	2,763.84	42,866.91	0.00	3,708.09	3,708.09
***Total Expenditures		160,380.00	160,380.00	9,543.89	147,289.16	0.00	13,090.84	13,090.84
Revenue								
530000	Federal Programs	0.00	0.00	9,543.89	147,289.16	0.00	(147,289.16)	(147,289.16)
*Total: 53 - Sponsored Programs		0.00	0.00	9,543.89	147,289.16	0.00	(147,289.16)	(147,289.16)
***Total Revenue		0.00	0.00	9,543.89	147,289.16	0.00	(147,289.16)	(147,289.16)

Grant 616000 - COPS Technology Grant
Fund 616000 - COPS Technology Grant

Status: Active
FMGR: Clark, John E

Type:

PI:
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2004CKWX0123
Resp Org: PSCP01
FRAGRNT Start/End Date: 01/23/2004 - 01/22/2006
CFDA #: 16.710

Fund Information
Effective Date: 1/22/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSCP01 - Campus Police

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
715000	Non-Cap Equip-General		10,235.00	76,836.20	0.00	75,103.27	0.00	(64,868.27)	1,732.93
Subtotal: Non-Travel Support			10,235.00	76,836.20	0.00	75,103.27	0.00	(64,868.27)	1,732.93
*Total: 71 - Support (Travel & Non-Travel)			10,235.00	76,836.20	0.00	75,103.27	0.00	(64,868.27)	1,732.93
740000	Cap Equipment		113,450.00	46,848.80	0.00	46,848.80	0.00	66,601.20	0.00
*Total: 74 - Capitalizable Plant and Equipment			113,450.00	46,848.80	0.00	46,848.80	0.00	66,601.20	0.00
**Total Direct Cost Expenditures			123,685.00	123,685.00	0.00	121,952.07	0.00	1,732.93	1,732.93
***Total Expenditures			123,685.00	123,685.00	0.00	121,952.07	0.00	1,732.93	1,732.93
Revenue									
530000	Federal Programs		0.00	0.00	0.00	121,952.07	0.00	(121,952.07)	(121,952.07)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	121,952.07	0.00	(121,952.07)	(121,952.07)
***Total Revenue			0.00	0.00	0.00	121,952.07	0.00	(121,952.07)	(121,952.07)

Grant 619000 - Pakistani Teachers Project
Fund 619000 - Pakistani Teachers Project

Status: Active Type: Grant
FMGR: McNeil, Mary Elizabeth

PI: McNeil, Mary Elizabeth
Sponsor: US Department of State
Sponsor ID: S-ECAPE-03-GR-236 (JY)
Resp Org: PAEDMM
FRAGRNT Start/End Date: 09/01/2003 - 12/31/2004

CFDA #: NONE

Fund Information
Effective Date: 9/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAEDMM - Education Grant-McNeil

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F10	Faculty TT/NTT (Non Union)		0.00	0.00	0.00	20,686.10	0.00	(20,686.10)	(20,686.10)
611PSM	Summer Salaries Faculty Adjunct		29,500.00	29,500.00	0.00	0.00	0.00	29,500.00	29,500.00
613N60	Graduate - PT Lecturer		0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
617F10	Operating Staff		0.00	0.00	0.00	6,000.01	0.00	(6,000.01)	(6,000.01)
61CPEU	[NSE] Supplemental		25,600.00	25,600.00	0.00	29,900.02	0.00	(4,300.02)	(4,300.02)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	12,862.50	0.00	(12,862.50)	(12,862.50)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	97.70	0.00	(97.70)	(97.70)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		12,000.00	12,000.00	0.00	2,966.70	0.00	9,033.30	9,033.30
*Total: 61 - Salaries and Wages			77,100.00	77,100.00	0.00	81,513.03	0.00	(4,413.03)	(4,413.03)
65YF10	Full Fringe Benefit Distr Expe		16,808.00	16,808.00	0.00	10,807.87	0.00	6,000.13	6,000.13
65YP10	Nonstatus Benefit Distr (Fica)		2,990.00	2,990.00	0.00	3,849.43	0.00	(859.43)	(859.43)
*Total: 65 - Fringe Benefits			19,798.00	19,798.00	0.00	14,657.30	0.00	5,140.70	5,140.70
710000	In-State Travel		0.00	0.00	0.00	(469.80)	0.00	469.80	469.80
710020	In-State Travel-Prof Dev		0.00	0.00	0.00	87.50	0.00	(87.50)	(87.50)
710100	Out-of-State Travel		0.00	0.00	0.00	1,300.06	0.00	(1,300.06)	(1,300.06)
710200	Foreign Travel		6,000.00	6,000.00	0.00	4,667.53	0.00	1,332.47	1,332.47
710220	Foreign Travel-Course Related		65,000.00	65,000.00	0.00	36,114.00	0.00	28,886.00	28,886.00
710300	Conference Registration Fees		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710400	Student or Non-Emp Travel		7,500.00	7,500.00	0.00	7,137.60	0.00	362.40	362.40
Subtotal: Travel			80,000.00	80,000.00	0.00	48,836.89	0.00	31,163.11	31,163.11
711000	Purchasing Cards		0.00	0.00	0.00	6.75	0.00	(6.75)	(6.75)
711100	Supplies-General		5,054.00	5,054.00	0.00	395.30	0.00	4,658.70	4,658.70
711124	Supplies-Instructional Supplies		4,400.00	4,400.00	0.00	4,001.92	0.00	398.08	398.08
713000	Printing & Copying-General		559.00	559.00	0.00	289.08	0.00	269.92	269.92
714000	Postage-General		103.00	103.00	0.00	31.70	0.00	71.30	71.30
715000	Non-Cap Equip-General		0.00	0.00	0.00	285.22	0.00	(285.22)	(285.22)
716100	Rentals & Leases-General		0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
717115	Finl Services-Bank Charges		0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
717200	Other Professional Services-General		9,000.00	9,000.00	0.00	10,541.00	0.00	(1,541.00)	(1,541.00)
718000	Telecom-General		250.00	250.00	0.00	1,598.23	0.00	(1,348.23)	(1,348.23)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	19.74	0.00	(19.74)	(19.74)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	8.33	0.00	(8.33)	(8.33)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	158.41	0.00	(158.41)	(158.41)

Grant 619000 - Pakistani Teachers Project
Fund 619000 - Pakistani Teachers Project

Status: Active
FMGR: McNeil, Mary Elizabeth

Type: Grant

PI: McNeil, Mary Elizabeth
Sponsor: US Department of State
Sponsor ID: S-ECAPE-03-GR-236 (JY)
Resp Org: PAEDMM
FRAGRNT Start/End Date: 09/01/2003 - 12/31/2004

CFDA #: NONE

Fund Information

Effective Date: 9/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	19,366.00	19,366.00	0.00	17,980.68	0.00	1,385.32	1,385.32
*Total: 71 - Support (Travel & Non-Travel)	99,366.00	99,366.00	0.00	66,817.57	0.00	32,548.43	32,548.43
722200 Participant Support	45,760.00	45,760.00	0.00	58,917.65	0.00	(13,157.65)	(13,157.65)
722300 Other Financial Aid	0.00	0.00	0.00	18,637.05	0.00	(18,637.05)	(18,637.05)
*Total: 72 - Student and/or Participant Support	45,760.00	45,760.00	0.00	77,554.70	0.00	(31,794.70)	(31,794.70)
**Total Direct Cost Expenditures	242,024.00	242,024.00	0.00	240,542.60	0.00	1,481.40	1,481.40
760300 F&A Expenditures	7,976.00	7,976.00	0.00	2,979.00	0.00	4,997.00	4,997.00
*Total: 76 - F&A and Internal Allocations	7,976.00	7,976.00	0.00	2,979.00	0.00	4,997.00	4,997.00
**Total Indirect Cost Expenditures	7,976.00	7,976.00	0.00	2,979.00	0.00	4,997.00	4,997.00
***Total Expenditures	250,000.00	250,000.00	0.00	243,521.60	0.00	6,478.40	6,478.40
Revenue							
530000 Federal Programs	0.00	0.00	0.00	243,521.60	0.00	(243,521.60)	(243,521.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	243,521.60	0.00	(243,521.60)	(243,521.60)
***Total Revenue	0.00	0.00	0.00	243,521.60	0.00	(243,521.60)	(243,521.60)

Grant 619001 - Pakistani Teachers Project 05-06
Fund 619001 - Pakistani Teachers Project 05-06

Status: Active Type: Grant
FMGR: McNeil, Mary Elizabeth

PI: McNeil, Mary Elizabeth
Sponsor: US Department of State
Sponsor ID: S-ECAPE-04-GR-202(JY)
Resp Org: PAEDMM
FRAGRNT Start/End Date: 09/08/2004 - 03/31/2006

CFDA #: NONE

Fund Information

Effective Date: 9/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	19,800.00	19,800.00	0.00	19,778.40	0.00	21.60	21.60
611PFC	[NSE] Faculty Credit	25,600.00	25,600.00	0.00	0.00	0.00	25,600.00	25,600.00
613N60	Graduate - PT Lecturer	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
617F10	Operating Staff	15,000.00	15,000.00	2,431.65	10,481.27	0.00	4,518.73	4,518.73
61CPEX	[NSE] Non-Status Salary (Exempt)	7,200.00	7,200.00	400.00	1,400.00	0.00	5,800.00	5,800.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	125.78	125.78	0.00	(125.78)	(125.78)
*Total: 61 - Salaries and Wages		74,600.00	74,600.00	2,957.43	31,785.45	0.00	42,814.55	42,814.55
65YF10	Full Fringe Benefit Distr Expe	13,920.00	13,920.00	998.32	12,129.53	0.00	1,790.47	1,790.47
65YP10	Nonstatus Benefit Distr (Fica)	2,738.00	2,738.00	46.97	130.97	0.00	2,607.03	2,607.03
*Total: 65 - Fringe Benefits		16,658.00	16,658.00	1,045.29	12,260.50	0.00	4,397.50	4,397.50
710000	In-State Travel	0.00	0.00	38.07	38.07	0.00	(38.07)	(38.07)
Subtotal: Travel		0.00	0.00	38.07	38.07	0.00	(38.07)	(38.07)
711100	Supplies-General	0.00	0.00	3.81	17.80	0.00	(17.80)	(17.80)
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
713005	Printing & Copying-Campus	0.00	0.00	22.96	47.64	0.00	(47.64)	(47.64)
714000	Postage-General	140.00	140.00	29.83	33.68	0.00	106.32	106.32
717115	Finl Services-Bank Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	10,000.00	10,000.00	0.00	8,500.00	0.00	1,500.00	1,500.00
718000	Telecom-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	46.00	230.00	0.00	(230.00)	(230.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
Subtotal: Non-Travel Support		10,740.00	10,740.00	102.60	8,926.92	0.00	1,813.08	1,813.08
*Total: 71 - Support (Travel & Non-Travel)		10,740.00	10,740.00	140.67	8,964.99	0.00	1,775.01	1,775.01
**Total Direct Cost Expenditures		101,998.00	101,998.00	4,143.39	53,010.94	0.00	48,987.06	48,987.06
760300	F&A Expenditures	8,160.00	8,160.00	331.47	4,240.76	0.00	3,919.24	3,919.24
*Total: 76 - F&A and Internal Allocations		8,160.00	8,160.00	331.47	4,240.76	0.00	3,919.24	3,919.24
**Total Indirect Cost Expenditures		8,160.00	8,160.00	331.47	4,240.76	0.00	3,919.24	3,919.24
***Total Expenditures		110,158.00	110,158.00	4,474.86	57,251.70	0.00	52,906.30	52,906.30
Revenue								
530000	Federal Programs	0.00	0.00	4,474.86	57,251.70	0.00	(57,251.70)	(57,251.70)

Grant 619001 - Pakistani Teachers Project 05-06
Fund 619001 - Pakistani Teachers Project 05-06

Status: Active
FMGR: McNeil, Mary Elizabeth

Type: Grant

PI: McNeil, Mary Elizabeth
Sponsor: US Department of State
Sponsor ID: S-ECAPE-04-GR-202(JY)
Resp Org: PAEDMM
FRAGRNT Start/End Date: 09/08/2004 - 03/31/2006

CFDA #: NONE

Fund Information

Effective Date: 9/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	4,474.86	57,251.70	0.00	(57,251.70)	(57,251.70)
***Total Revenue	0.00	0.00	4,474.86	57,251.70	0.00	(57,251.70)	(57,251.70)

Grant 619001 - Pakistani Teachers Project 05-06
Fund 619002 - Pakistani Teachers-Participant Sup

Status: Active Type: Grant
FMGR: McNeil, Mary Elizabeth

PI: McNeil, Mary Elizabeth
Sponsor: US Department of State
Sponsor ID: S-ECAPE-04-GR-202(JY)
Resp Org: PAEDMM
FRAGRNT Start/End Date: 09/08/2004 - 03/31/2006

CFDA #: NONE

Fund Information

Effective Date: 9/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	3,000.00	3,000.00	675.00	675.00	1,485.00	840.00	840.00
710200	Foreign Travel	7,142.00	7,142.00	0.00	0.00	0.00	7,142.00	7,142.00
710220	Foreign Travel-Course Related	52,000.00	52,000.00	0.00	39,500.00	0.00	12,500.00	12,500.00
710400	Student or Non-Emp Travel	9,000.00	9,000.00	344.00	344.00	3,556.00	5,100.00	5,100.00
Subtotal: Travel		71,142.00	71,142.00	1,019.00	40,519.00	5,041.00	25,582.00	25,582.00
711000	Purchasing Cards	0.00	0.00	216.85	274.73	0.00	(274.73)	(274.73)
711100	Supplies-General	1,000.00	1,000.00	49.48	946.28	0.00	53.72	53.72
711124	Supplies-Instructional Supplies	2,400.00	2,400.00	332.20	332.20	0.00	2,067.80	2,067.80
717200	Other Professional Services-General	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	204.47	0.00	(204.47)	(204.47)
Subtotal: Non-Travel Support		17,400.00	17,400.00	598.53	1,757.68	0.00	15,642.32	15,642.32
*Total: 71 - Support (Travel & Non-Travel)		88,542.00	88,542.00	1,617.53	42,276.68	5,041.00	41,224.32	41,224.32
722200	Participant Support	51,300.00	51,300.00	0.00	0.00	0.00	51,300.00	51,300.00
722300	Other Financial Aid	0.00	0.00	2,017.94	2,017.94	0.00	(2,017.94)	(2,017.94)
*Total: 72 - Student and/or Participant Support		51,300.00	51,300.00	2,017.94	2,017.94	0.00	49,282.06	49,282.06
**Total Direct Cost Expenditures		139,842.00	139,842.00	3,635.47	44,294.62	5,041.00	90,506.38	90,506.38
***Total Expenditures		139,842.00	139,842.00	3,635.47	44,294.62	5,041.00	90,506.38	90,506.38
Revenue								
530000	Federal Programs	0.00	0.00	3,635.47	44,294.62	0.00	(44,294.62)	(44,294.62)
*Total: 53 - Sponsored Programs		0.00	0.00	3,635.47	44,294.62	0.00	(44,294.62)	(44,294.62)
***Total Revenue		0.00	0.00	3,635.47	44,294.62	0.00	(44,294.62)	(44,294.62)

Grant 63E013 - Special Net (weissmann, S.)
Fund 63E013 - Special Net (weissmann, S.)

Status: Active
FMGR:

Type: Grant

PI: Sutcliffe, Liane S
Sponsor: NH Department of Education
Sponsor ID: SPECIAL NET 86
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1989 - 06/30/1990

CFDA #: NONE

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls
Equipment Vesting
Idc Waiver

NHTEN
UNKNOWN
NO

Org PAEDBB - Education Grant-Bogges B

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	209.40	0.00	(209.40)	(209.40)
61U000	Salary Offset Account		0.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00
*Total: 61 - Salaries and Wages			0.00	5,400.00	0.00	4,409.40	0.00	(4,409.40)	990.60
65YF10	Full Fringe Benefit Distr Expe		0.00	409.00	0.00	310.86	0.00	(310.86)	98.14
*Total: 65 - Fringe Benefits			0.00	409.00	0.00	310.86	0.00	(310.86)	98.14
710Z	Travel-Other		0.00	2,140.00	0.00	733.11	0.00	(733.11)	1,406.89
Subtotal: Travel			0.00	2,140.00	0.00	733.11	0.00	(733.11)	1,406.89
71CZ	Other Expenses-Deductions		0.00	25,292.00	0.00	12,652.44	0.00	(12,652.44)	12,639.56
Subtotal: Non-Travel Support			0.00	25,292.00	0.00	12,652.44	0.00	(12,652.44)	12,639.56
*Total: 71 - Support (Travel & Non-Travel)			0.00	27,432.00	0.00	13,385.55	0.00	(13,385.55)	14,046.45
**Total Direct Cost Expenditures			0.00	33,241.00	0.00	18,105.81	0.00	(18,105.81)	15,135.19
7603	F&A Expenditures		0.00	2,659.00	0.00	1,448.46	0.00	(1,448.46)	1,210.54
*Total: 76 - F&A and Internal Allocations			0.00	2,659.00	0.00	1,448.46	0.00	(1,448.46)	1,210.54
**Total Indirect Cost Expenditures			0.00	2,659.00	0.00	1,448.46	0.00	(1,448.46)	1,210.54
***Total Expenditures			0.00	35,900.00	0.00	19,554.27	0.00	(19,554.27)	16,345.73
Revenue									
5301	State Programs		0.00	22,770.99	0.00	0.00	0.00	0.00	22,770.99
*Total: 53 - Sponsored Programs			0.00	22,770.99	0.00	0.00	0.00	0.00	22,770.99
5603	NHPTV Sales and Services		0.00	13,129.01	0.00	13,129.01	0.00	(13,129.01)	0.00
*Total: 56 - Sales of Educational Activities			0.00	13,129.01	0.00	13,129.01	0.00	(13,129.01)	0.00
5703	Miscellaneous Sources		0.00	0.00	0.00	19,554.27	0.00	(19,554.27)	(19,554.27)
*Total: 57 - Other Sources			0.00	0.00	0.00	19,554.27	0.00	(19,554.27)	(19,554.27)
***Total Revenue			0.00	35,900.00	0.00	32,683.28	0.00	(32,683.28)	3,216.72

Grant 63E015 - Hiv/Aids
Fund 63E015 - Hiv/Aids

Status: Active
FMGR: Hayslip, Josephine B

Type: Grant

PI:	Hayslip, Josephine B
Sponsor:	NH Department of Education
Sponsor ID:	None
Resp Org:	PAED01
FRAGRNT Start/End Date:	07/01/1991 - 09/30/1992

CFDA #: 93.118

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

NHTEN
UNKNOWN
NO

Org PAEDBD - Education Grant-Bartelo D

[illegible]

Grant 63E015 - Hiv/Aids
Fund 63E015 - Hiv/Aids

Status: Active
FMGR: Hayslip, Josephine B

Type: Grant

PI: Hayslip, Josephine B
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1991 - 09/30/1992

CFDA #: 93.118

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

NHTEN

UNKNOWN

NO

Org PAEDHJ - Education Grant-Hayslip

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,849.70	0.00	(6,849.70)	(6,849.70)
61U000	Salary Offset Account	0.00	7,349.70	0.00	0.00	0.00	0.00	7,349.70
*Total: 61 - Salaries and Wages		0.00	7,349.70	0.00	7,349.70	0.00	(7,349.70)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	684.00	0.00	684.00	0.00	(684.00)	0.00
*Total: 65 - Fringe Benefits		0.00	684.00	0.00	684.00	0.00	(684.00)	0.00
7100	In-State Travel	0.00	0.00	0.00	196.56	0.00	(196.56)	(196.56)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	389.40	0.00	(389.40)	(389.40)
Subtotal: Travel		0.00	0.00	0.00	585.96	0.00	(585.96)	(585.96)
7111	Supplies	0.00	0.00	0.00	79.78	0.00	(79.78)	(79.78)
7130	Printing and Copying	0.00	0.00	0.00	1,758.12	0.00	(1,758.12)	(1,758.12)
7172	Other Professional Services	0.00	0.00	0.00	2,824.94	0.00	(2,824.94)	(2,824.94)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,138.50	0.00	(1,138.50)	(1,138.50)
71CZ	Other Expenses-Deductions	0.00	6,387.30	0.00	0.00	0.00	0.00	6,387.30
Subtotal: Non-Travel Support		0.00	6,387.30	0.00	5,801.34	0.00	(5,801.34)	585.96
*Total: 71 - Support (Travel & Non-Travel)		0.00	6,387.30	0.00	6,387.30	0.00	(6,387.30)	0.00
**Total Direct Cost Expenditures		0.00	14,421.00	0.00	14,421.00	0.00	(14,421.00)	0.00
7603	F&A Expenditures	0.00	1,154.00	0.00	1,153.70	0.00	(1,153.70)	0.30
*Total: 76 - F&A and Internal Allocations		0.00	1,154.00	0.00	1,153.70	0.00	(1,153.70)	0.30
**Total Indirect Cost Expenditures		0.00	1,154.00	0.00	1,153.70	0.00	(1,153.70)	0.30
***Total Expenditures		0.00	15,575.00	0.00	15,574.70	0.00	(15,574.70)	0.30
Revenue								
5301	State Programs	0.00	15,575.00	0.00	15,575.00	0.00	(15,575.00)	0.00
*Total: 53 - Sponsored Programs		0.00	15,575.00	0.00	15,575.00	0.00	(15,575.00)	0.00
***Total Revenue		0.00	15,575.00	0.00	15,575.00	0.00	(15,575.00)	0.00

Grant 63E017 - Pep Management
Fund 63E017 - Pep Management

Status: Active
FMGR:

Type: Grant

PI: Sutcliffe, Liane S
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1992 - 06/30/1993

CFDA #: 84.027

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver
NHTEN
UNKNOWN
NO

Org PAEDBB - Education Grant-Boguess B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	34,208.12	0.00	(34,208.12)	(34,208.12)
617F10	Operating Staff	0.00	0.00	0.00	3,365.06	0.00	(3,365.06)	(3,365.06)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	228.60	0.00	(228.60)	(228.60)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,227.52	0.00	(2,227.52)	(2,227.52)
61U000	Salary Offset Account	0.00	44,127.37	0.00	0.00	0.00	0.00	44,127.37
*Total: 61 - Salaries and Wages		0.00	44,127.37	0.00	41,029.30	0.00	(41,029.30)	3,098.07
65YF10	Full Fringe Benefit Distr Expe	0.00	13,717.26	0.00	11,306.14	0.00	(11,306.14)	2,411.12
*Total: 65 - Fringe Benefits		0.00	13,717.26	0.00	11,306.14	0.00	(11,306.14)	2,411.12
7101	Out of State Travel	0.00	0.00	0.00	1,749.25	0.00	(1,749.25)	(1,749.25)
Subtotal: Travel		0.00	0.00	0.00	1,749.25	0.00	(1,749.25)	(1,749.25)
7111	Supplies	0.00	0.00	0.00	3,204.72	0.00	(3,204.72)	(3,204.72)
7130	Printing and Copying	0.00	0.00	0.00	639.27	0.00	(639.27)	(639.27)
7140	Postage	0.00	0.00	0.00	428.18	0.00	(428.18)	(428.18)
7160	Maintenance and Repairs	0.00	0.00	0.00	114.49	0.00	(114.49)	(114.49)
7161	Rentals-Leases	0.00	0.00	0.00	3,148.00	0.00	(3,148.00)	(3,148.00)
7180	Telecommunications	0.00	0.00	0.00	1,288.47	0.00	(1,288.47)	(1,288.47)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	642.53	0.00	(642.53)	(642.53)
71CZ	Other Expenses-Deductions	0.00	42,776.10	0.00	0.00	0.00	0.00	42,776.10
Subtotal: Non-Travel Support		0.00	42,776.10	0.00	9,465.66	0.00	(9,465.66)	33,310.44
*Total: 71 - Support (Travel & Non-Travel)		0.00	42,776.10	0.00	11,214.91	0.00	(11,214.91)	31,561.19
7400	Capitalizable Equipment	0.00	7,984.90	0.00	7,984.90	0.00	(7,984.90)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	7,984.90	0.00	7,984.90	0.00	(7,984.90)	0.00
**Total Direct Cost Expenditures		0.00	108,605.63	0.00	71,535.25	0.00	(71,535.25)	37,070.38
7603	F&A Expenditures	0.00	0.00	0.00	31,480.00	0.00	(31,480.00)	(31,480.00)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	31,480.00	0.00	(31,480.00)	(31,480.00)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	31,480.00	0.00	(31,480.00)	(31,480.00)
***Total Expenditures		0.00	108,605.63	0.00	103,015.25	0.00	(103,015.25)	5,590.38
Revenue								

CFDA #: 84.027

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Equipment Vesting
Idc Waiver

UNKNOWN
NO

***Total Revenue

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
0.00	108,605.63	0.00	102,991.25	0.00	(102,991.25)	5,614.38
0.00	108,605.63	0.00	102,991.25	0.00	(102,991.25)	5,614.38
0.00	108,605.63	0.00	102,991.25	0.00	(102,991.25)	5,614.38

Grant 63E019 - Pep Flow - Through
Fund 63E019 - Pep Flow - Through

Status: Active
FMGR: Type: Grant

PI: Sutcliffe, Liane S
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1992 - 06/30/1993

CFDA #: 84.027

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver
NHTEN
UNKNOWN
NO

Org PAEDBB - Education Grant-Bogges B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,368.30	0.00	(2,368.30)	(2,368.30)
615F10	PAT	0.00	0.00	0.00	79,976.25	0.00	(79,976.25)	(79,976.25)
617F10	Operating Staff	0.00	0.00	0.00	8,921.61	0.00	(8,921.61)	(8,921.61)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,600.00	0.00	(5,600.00)	(5,600.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	941.00	0.00	198.00	0.00	(198.00)	743.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,481.08	0.00	(5,481.08)	(5,481.08)
61U000	Salary Offset Account	0.00	143,220.55	0.00	0.00	0.00	0.00	143,220.55
*Total: 61 - Salaries and Wages		0.00	144,161.55	0.00	102,545.24	0.00	(102,545.24)	41,616.31
65YF10	Full Fringe Benefit Distr Expe	0.00	42,884.04	0.00	30,365.22	0.00	(30,365.22)	12,518.82
*Total: 65 - Fringe Benefits		0.00	42,884.04	0.00	30,365.22	0.00	(30,365.22)	12,518.82
7100	In-State Travel	0.00	0.00	0.00	9,826.39	0.00	(9,826.39)	(9,826.39)
7101	Out of State Travel	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	550.76	0.00	(550.76)	(550.76)
Subtotal: Travel		0.00	0.00	0.00	11,057.15	0.00	(11,057.15)	(11,057.15)
7111	Supplies	0.00	0.00	0.00	2,400.54	0.00	(2,400.54)	(2,400.54)
7130	Printing and Copying	0.00	0.00	0.00	3,420.83	0.00	(3,420.83)	(3,420.83)
7140	Postage	0.00	0.00	0.00	1,900.11	0.00	(1,900.11)	(1,900.11)
7180	Telecommunications	0.00	0.00	0.00	2,549.50	0.00	(2,549.50)	(2,549.50)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ	Other Expenses-Deductions	0.00	23,275.62	0.00	0.00	0.00	0.00	23,275.62
Subtotal: Non-Travel Support		0.00	23,275.62	0.00	10,320.98	0.00	(10,320.98)	12,954.64
*Total: 71 - Support (Travel & Non-Travel)		0.00	23,275.62	0.00	21,378.13	0.00	(21,378.13)	1,897.49
7400	Capitalizable Equipment	0.00	3,400.00	0.00	2,658.75	0.00	(2,658.75)	741.25
*Total: 74 - Capitalizable Plant and Equipment		0.00	3,400.00	0.00	2,658.75	0.00	(2,658.75)	741.25
**Total Direct Cost Expenditures		0.00	213,721.21	0.00	156,947.34	0.00	(156,947.34)	56,773.87
***Total Expenditures		0.00	213,721.21	0.00	156,947.34	0.00	(156,947.34)	56,773.87
Revenue								
5301	State Programs	0.00	213,721.21	0.00	122,789.09	0.00	(122,789.09)	90,932.12
5314	Other Private G&C	0.00	0.00	0.00	33,544.05	0.00	(33,544.05)	(33,544.05)
*Total: 53 - Sponsored Programs		0.00	213,721.21	0.00	156,333.14	0.00	(156,333.14)	57,388.07

Status: Active
FMGR:

Type: Grant

PI: Sutcliffe, Liane S
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1992 - 06/30/1993

CFDA #: 84.027

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

NHTEN

UNKNOWN
NO

Org PAEDBB - Education Grant-Boggess B

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	213,721.21	0.00	156,333.14	0.00	(156,333.14)	57,388.07

Grant 63E020 - Ctr for Profsnl Educ Prtnershp
Fund 63E020 - Ctr for Profsnl Educ Prtnershp

Status: Active
FMGR: Asselin, Sandra C

Type: Grant

PI: Asselin, Sandra C
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1993 - 06/30/1994

CFDA #: 84.027

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

NHTEN

UNKNOWN

NO

Org PAEDAS - Education Grant-Asselin S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	300.00	0.00	0.00	0.00	0.00	300.00
*Total: 61 - Salaries and Wages		0.00	300.00	0.00	489.00	0.00	(489.00)	(189.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	23.00	0.00	0.00	0.00	0.00	23.00
*Total: 65 - Fringe Benefits		0.00	23.00	0.00	0.00	0.00	0.00	23.00
7100	In-State Travel	0.00	0.00	0.00	232.40	0.00	(232.40)	(232.40)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710Z	Travel-Other	0.00	501.00	0.00	0.00	0.00	0.00	501.00
Subtotal: Travel		0.00	501.00	0.00	932.40	0.00	(932.40)	(431.40)
7111	Supplies	0.00	0.00	0.00	2,870.87	0.00	(2,870.87)	(2,870.87)
7130	Printing and Copying	0.00	0.00	0.00	900.03	0.00	(900.03)	(900.03)
7140	Postage	0.00	0.00	0.00	6.67	0.00	(6.67)	(6.67)
7161	Rentals-Leases	0.00	0.00	0.00	5,752.40	0.00	(5,752.40)	(5,752.40)
7172	Other Professional Services	0.00	0.00	0.00	13,278.21	0.00	(13,278.21)	(13,278.21)
7180	Telecommunications	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,522.53	0.00	(4,522.53)	(4,522.53)
71CZ	Other Expenses-Deductions	0.00	31,735.26	0.00	0.00	0.00	0.00	31,735.26
Subtotal: Non-Travel Support		0.00	31,735.26	0.00	27,730.71	0.00	(27,730.71)	4,004.55
*Total: 71 - Support (Travel & Non-Travel)		0.00	32,236.26	0.00	28,663.11	0.00	(28,663.11)	3,573.15
**Total Direct Cost Expenditures		0.00	32,559.26	0.00	29,152.11	0.00	(29,152.11)	3,407.15
7603	F&A Expenditures	0.00	2,604.74	0.00	1,727.72	0.00	(1,727.72)	877.02
*Total: 76 - F&A and Internal Allocations		0.00	2,604.74	0.00	1,727.72	0.00	(1,727.72)	877.02
**Total Indirect Cost Expenditures		0.00	2,604.74	0.00	1,727.72	0.00	(1,727.72)	877.02
***Total Expenditures		0.00	35,164.00	0.00	30,879.83	0.00	(30,879.83)	4,284.17
Revenue								
5301	State Programs	0.00	35,164.00	0.00	30,690.83	0.00	(30,690.83)	4,473.17
*Total: 53 - Sponsored Programs		0.00	35,164.00	0.00	30,690.83	0.00	(30,690.83)	4,473.17
***Total Revenue		0.00	35,164.00	0.00	30,690.83	0.00	(30,690.83)	4,473.17

Grant 63E020 - Ctr for Profsnl Educ Prtnershp
Fund 63E020 - Ctr for Profsnl Educ Prtnershp

Status: Active
FMGR: Asselin, Sandra C

Type: Grant

PI: Asselin, Sandra C
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1993 - 06/30/1994

CFDA #: 84.027

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls NHTEN
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAEDAS - Education Grant-Asselin S

Revenue

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available

Grant 63E021 - Pep Program - Management 94
Fund 63E021 - Pep Program - Management 94

Status: Active
FMGR: Renew, Frank C

Type: Grant

PI: Renew, Frank C
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1993 - 06/30/1994

CFDA #: 84.027

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

NHTEN

UNKNOWN

NO

Org PAEDRF - Education Grant-Renow R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	2,000.00	0.00	1,000.00	0.00	(1,000.00)	1,000.00
615F10	PAT	0.00	0.00	0.00	33,360.00	0.00	(33,360.00)	(33,360.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	33,685.60	0.00	0.00	0.00	0.00	33,685.60
617F10	Operating Staff	0.00	6,099.55	0.00	4,376.81	0.00	(4,376.81)	1,722.74
*Total: 61 - Salaries and Wages		0.00	41,785.15	0.00	38,736.81	0.00	(38,736.81)	3,048.34
65YF10	Full Fringe Benefit Distr Expe	0.00	13,129.10	0.00	12,641.78	0.00	(12,641.78)	487.32
*Total: 65 - Fringe Benefits		0.00	13,129.10	0.00	12,641.78	0.00	(12,641.78)	487.32
7100	In-State Travel	0.00	0.00	0.00	210.76	0.00	(210.76)	(210.76)
7101	Out of State Travel	0.00	0.00	0.00	1,274.00	0.00	(1,274.00)	(1,274.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel		0.00	2,000.00	0.00	1,539.76	0.00	(1,539.76)	460.24
7111	Supplies	0.00	0.00	0.00	1,684.58	0.00	(1,684.58)	(1,684.58)
7130	Printing and Copying	0.00	0.00	0.00	357.98	0.00	(357.98)	(357.98)
7140	Postage	0.00	0.00	0.00	500.61	0.00	(500.61)	(500.61)
7160	Maintenance and Repairs	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
7180	Telecommunications	0.00	0.00	0.00	2,334.87	0.00	(2,334.87)	(2,334.87)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	535.12	0.00	(535.12)	(535.12)
71CZ	Other Expenses-Deductions	0.00	38,926.64	0.00	0.00	0.00	0.00	38,926.64
Subtotal: Non-Travel Support		0.00	38,926.64	0.00	5,449.16	0.00	(5,449.16)	33,477.48
*Total: 71 - Support (Travel & Non-Travel)		0.00	40,926.64	0.00	6,988.92	0.00	(6,988.92)	33,937.72
**Total Direct Cost Expenditures		0.00	95,840.89	0.00	58,367.51	0.00	(58,367.51)	37,473.38
7603	F&A Expenditures	0.00	0.00	0.00	33,928.64	0.00	(33,928.64)	(33,928.64)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	33,928.64	0.00	(33,928.64)	(33,928.64)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	33,928.64	0.00	(33,928.64)	(33,928.64)
***Total Expenditures		0.00	95,840.89	0.00	92,296.15	0.00	(92,296.15)	3,544.74
Revenue								
5301	State Programs	0.00	95,840.89	0.00	92,318.15	0.00	(92,318.15)	3,522.74
*Total: 53 - Sponsored Programs		0.00	95,840.89	0.00	92,318.15	0.00	(92,318.15)	3,522.74

Grant 63E021 - Pep Program - Management 94
Fund 63E021 - Pep Program - Management 94

Status: Active
FMGR: Renew, Frank C

Type: Grant

PI: Renew, Frank C
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1993 - 06/30/1994

CFDA #: 84.027

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls NHTEN
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAEDRF - Education Grant-Renow R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	95,840.89	0.00	92,318.15	0.00	(92,318.15)	3,522.74

Grant 63E022 - Mathematics Advice to Juniors
Fund 63E022 - Mathematics Advice to Juniors

Status: Active
FMGR: Burrows, Enid R
Type: Grant

PI: Burrows, Enid R
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAMABE
FRAGRNT Start/End Date: 09/01/1993 - 08/31/1994

CFDA #: 84.281

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

NHTEN

UNKNOWN

NO

Org PAMABE - Math Grant-Burrows E

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	39.06	0.00	(39.06)	(39.06)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	150.00	0.00	0.00	0.00	0.00	150.00
*Total: 61 - Salaries and Wages		0.00	150.00	0.00	39.06	0.00	(39.06)	110.94
7100	In-State Travel	0.00	0.00	0.00	253.46	0.00	(253.46)	(253.46)
Subtotal: Travel		0.00	0.00	0.00	253.46	0.00	(253.46)	(253.46)
7111	Supplies	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
7130	Printing and Copying	0.00	0.00	0.00	1,258.87	0.00	(1,258.87)	(1,258.87)
7140	Postage	0.00	0.00	0.00	668.90	0.00	(668.90)	(668.90)
7180	Telecommunications	0.00	0.00	0.00	169.33	0.00	(169.33)	(169.33)
71CZ	Other Expenses-Deductions	0.00	2,850.00	0.00	0.00	0.00	0.00	2,850.00
Subtotal: Non-Travel Support		0.00	2,850.00	0.00	2,163.10	0.00	(2,163.10)	686.90
*Total: 71 - Support (Travel & Non-Travel)		0.00	2,850.00	0.00	2,416.56	0.00	(2,416.56)	433.44
**Total Direct Cost Expenditures		0.00	3,000.00	0.00	2,455.62	0.00	(2,455.62)	544.38
7603	F&A Expenditures	0.00	240.00	0.00	196.44	0.00	(196.44)	43.56
*Total: 76 - F&A and Internal Allocations		0.00	240.00	0.00	196.44	0.00	(196.44)	43.56
**Total Indirect Cost Expenditures		0.00	240.00	0.00	196.44	0.00	(196.44)	43.56
***Total Expenditures		0.00	3,240.00	0.00	2,652.06	0.00	(2,652.06)	587.94
Revenue								
5301	State Programs	0.00	3,240.00	0.00	3,097.55	0.00	(3,097.55)	142.45
*Total: 53 - Sponsored Programs		0.00	3,240.00	0.00	3,097.55	0.00	(3,097.55)	142.45
***Total Revenue		0.00	3,240.00	0.00	3,097.55	0.00	(3,097.55)	142.45

Grant 63E023 - Pep Program Flow Through 94
Fund 63E023 - Pep Program Flow Through 94

Status: Active
FMGR: Renew, Frank C
Type: Grant

PI: Renew, Frank C
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1993 - 06/30/1994

CFDA #: 84.027

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

NHTEN

UNKNOWN

NO

Org PAEDRF - Education Grant-Renow R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,614.75	0.00	(1,614.75)	(1,614.75)
615F10	PAT	0.00	0.00	0.00	92,478.68	0.00	(92,478.68)	(92,478.68)
617F10	Operating Staff	0.00	0.00	0.00	21,696.75	0.00	(21,696.75)	(21,696.75)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	197.00	0.00	1,087.12	0.00	(1,087.12)	(890.12)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,469.11	0.00	(3,469.11)	(3,469.11)
61U000	Salary Offset Account	0.00	143,886.44	0.00	0.00	0.00	0.00	143,886.44
*Total: 61 - Salaries and Wages		0.00	144,083.44	0.00	123,846.41	0.00	(123,846.41)	20,237.03
65YF10	Full Fringe Benefit Distr Expe	0.00	43,318.67	0.00	39,841.73	0.00	(39,841.73)	3,476.94
*Total: 65 - Fringe Benefits		0.00	43,318.67	0.00	39,841.73	0.00	(39,841.73)	3,476.94
7100	In-State Travel	0.00	0.00	0.00	7,849.28	0.00	(7,849.28)	(7,849.28)
7101	Out of State Travel	0.00	0.00	0.00	721.39	0.00	(721.39)	(721.39)
7103	Conference-Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	131.32	0.00	(131.32)	(131.32)
710Z	Travel-Other	0.00	12,800.00	0.00	0.00	0.00	0.00	12,800.00
Subtotal: Travel		0.00	12,800.00	0.00	8,901.99	0.00	(8,901.99)	3,898.01
7111	Supplies	0.00	0.00	0.00	2,433.79	0.00	(2,433.79)	(2,433.79)
7130	Printing and Copying	0.00	0.00	0.00	2,693.35	0.00	(2,693.35)	(2,693.35)
7140	Postage	0.00	0.00	0.00	2,112.99	0.00	(2,112.99)	(2,112.99)
7172	Other Professional Services	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
7180	Telecommunications	0.00	0.00	0.00	1,810.82	0.00	(1,810.82)	(1,810.82)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	70.29	0.00	(70.29)	(70.29)
71CZ	Other Expenses-Deductions	0.00	13,280.56	0.00	0.00	0.00	0.00	13,280.56
Subtotal: Non-Travel Support		0.00	13,280.56	0.00	16,621.24	0.00	(16,621.24)	(3,340.68)
*Total: 71 - Support (Travel & Non-Travel)		0.00	26,080.56	0.00	25,523.23	0.00	(25,523.23)	557.33
**Total Direct Cost Expenditures		0.00	213,482.67	0.00	189,211.37	0.00	(189,211.37)	24,271.30
***Total Expenditures		0.00	213,482.67	0.00	189,211.37	0.00	(189,211.37)	24,271.30
Revenue								
5301	State Programs	0.00	213,482.67	0.00	153,246.55	0.00	(153,246.55)	60,236.12
5314	Other Private G&C	0.00	0.00	0.00	36,830.32	0.00	(36,830.32)	(36,830.32)
*Total: 53 - Sponsored Programs		0.00	213,482.67	0.00	190,076.87	0.00	(190,076.87)	23,405.80

Grant 63E023 - Pep Program Flow Through 94
Fund 63E023 - Pep Program Flow Through 94

Status: Active
FMGR: Renew, Frank C

Type: Grant

PI: Renew, Frank C
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1993 - 06/30/1994

CFDA #: 84.027

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls NHTEN
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAEDRF - Education Grant-Renow R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	213,482.67	0.00	190,076.87	0.00	(190,076.87)	23,405.80

Grant 63E024 - Ctr Prof Educ Partnerships
Fund 63E024 - Ctr Prof Educ Partnerships

Status: Active
FMGR: Asselin, Sandra C
Type: Grant

PI: Asselin, Sandra C
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1994 - 09/30/1995

CFDA #: 84.027

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

NHTEN

UNKNOWN

NO

Org PAEDAS - Education Grant-Asselin S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	14,900.00	0.00	(14,900.00)	(14,900.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	518.60	0.00	(518.60)	(518.60)
615F10	PAT	0.00	0.00	0.00	2,046.55	0.00	(2,046.55)	(2,046.55)
617F10	Operating Staff	0.00	0.00	0.00	6,412.50	0.00	(6,412.50)	(6,412.50)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	103,300.00	0.00	(103,300.00)	(103,300.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	298.00	0.00	407.25	0.00	(407.25)	(109.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	18,686.54	0.00	(18,686.54)	(18,686.54)
61SNSH	Student Labor	0.00	0.00	0.00	711.25	0.00	(711.25)	(711.25)
61U000	Salary Offset Account	0.00	149,702.00	0.00	0.00	0.00	0.00	149,702.00
*Total: 61 - Salaries and Wages		0.00	150,000.00	0.00	150,107.69	0.00	(150,107.69)	(107.69)
65YF10	Full Fringe Benefit Distr Expe	0.00	16,814.50	0.00	12,688.59	0.00	(12,688.59)	4,125.91
*Total: 65 - Fringe Benefits		0.00	16,814.50	0.00	12,688.59	0.00	(12,688.59)	4,125.91
7100	In-State Travel	0.00	0.00	0.00	777.22	0.00	(777.22)	(777.22)
7101	Out of State Travel	0.00	0.00	0.00	485.90	0.00	(485.90)	(485.90)
7103	Conference-Registration Fees	0.00	0.00	0.00	190.50	0.00	(190.50)	(190.50)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	6,415.93	0.00	(6,415.93)	(6,415.93)
710Z	Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Travel		0.00	5,000.00	0.00	7,869.55	0.00	(7,869.55)	(2,869.55)
7111	Supplies	0.00	0.00	0.00	4,601.67	0.00	(4,601.67)	(4,601.67)
7130	Printing and Copying	0.00	0.00	0.00	4,079.50	0.00	(4,079.50)	(4,079.50)
7140	Postage	0.00	0.00	0.00	2,123.14	0.00	(2,123.14)	(2,123.14)
7160	Maintenance and Repairs	0.00	0.00	0.00	101.85	0.00	(101.85)	(101.85)
7170	Consulting	0.00	0.00	0.00	3,102.50	0.00	(3,102.50)	(3,102.50)
7172	Other Professional Services	0.00	0.00	0.00	48,122.68	0.00	(48,122.68)	(48,122.68)
7180	Telecommunications	0.00	0.00	0.00	5,502.43	0.00	(5,502.43)	(5,502.43)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	6,562.18	0.00	(6,562.18)	(6,562.18)
7191	Membership Dues and Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	15.30	0.00	(15.30)	(15.30)
71CZ	Other Expenses-Deductions	0.00	90,350.00	0.00	0.00	0.00	0.00	90,350.00
Subtotal: Non-Travel Support		0.00	90,350.00	0.00	74,398.25	0.00	(74,398.25)	15,951.75
*Total: 71 - Support (Travel & Non-Travel)		0.00	95,350.00	0.00	82,267.80	0.00	(82,267.80)	13,082.20

Grant 63E024 - Ctr Prof Educ Partnerships
Fund 63E024 - Ctr Prof Educ Partnerships

Status: Active
FMGR: Asselin, Sandra C

Type: Grant

PI: Asselin, Sandra C
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1994 - 09/30/1995

CFDA #: 84.027

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

NHTEN

UNKNOWN

NO

Org PAEDAS - Education Grant-Asselin S

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	0.00	262,164.50	0.00	245,064.08	0.00	(245,064.08)	17,100.42
7603 F&A Expenditures	0.00	21,244.87	0.00	21,244.87	0.00	(21,244.87)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	21,244.87	0.00	21,244.87	0.00	(21,244.87)	0.00
**Total Indirect Cost Expenditures	0.00	21,244.87	0.00	21,244.87	0.00	(21,244.87)	0.00
***Total Expenditures	0.00	283,409.37	0.00	266,308.95	0.00	(266,308.95)	17,100.42
Revenue							
5301 State Programs	0.00	210,900.00	0.00	193,562.58	0.00	(193,562.58)	17,337.42
5314 Other Private G&C	0.00	72,509.37	0.00	72,509.37	0.00	(72,509.37)	0.00
*Total: 53 - Sponsored Programs	0.00	283,409.37	0.00	266,071.95	0.00	(266,071.95)	17,337.42
***Total Revenue	0.00	283,409.37	0.00	266,071.95	0.00	(266,071.95)	17,337.42

Grant 63E027 - Ctr for Profess Ed Partership
Fund 63E027 - Ctr for Profess Ed Partership

Status: Active
FMGR: Skoglund, Kathryn
Type: Grant

PI: Skoglund, Kathryn
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1995 - 06/30/1996

CFDA #: 84.027

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

NHTEN

UNKNOWN

NO

Org PAEDSK - Education Grant-Skoglund K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,481.40	0.00	(3,481.40)	(3,481.40)
617F10	Operating Staff	0.00	0.00	0.00	13,425.79	0.00	(13,425.79)	(13,425.79)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	53,117.00	0.00	96,437.70	0.00	(96,437.70)	(43,320.70)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	113.70	0.00	(113.70)	(113.70)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	11,826.25	0.00	(11,826.25)	(11,826.25)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNSH	Student Labor	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
61SNWS	College Work Study	0.00	0.00	0.00	235.38	0.00	(235.38)	(235.38)
61U000	Salary Offset Account	0.00	124,742.00	0.00	0.00	0.00	0.00	124,742.00
*Total: 61 - Salaries and Wages		0.00	177,859.00	0.00	134,875.22	0.00	(134,875.22)	42,983.78
65YF10	Full Fringe Benefit Distr Expe	0.00	14,110.60	0.00	13,269.66	0.00	(13,269.66)	840.94
*Total: 65 - Fringe Benefits		0.00	14,110.60	0.00	13,269.66	0.00	(13,269.66)	840.94
7100	In-State Travel	0.00	0.00	0.00	611.70	0.00	(611.70)	(611.70)
7103	Conference-Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,772.64	0.00	(2,772.64)	(2,772.64)
710Z	Travel-Other	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
Subtotal: Travel		0.00	9,000.00	0.00	3,624.34	0.00	(3,624.34)	5,375.66
7111	Supplies	0.00	0.00	0.00	2,963.27	0.00	(2,963.27)	(2,963.27)
7130	Printing and Copying	0.00	0.00	0.00	2,045.52	0.00	(2,045.52)	(2,045.52)
7140	Postage	0.00	0.00	0.00	2,189.75	0.00	(2,189.75)	(2,189.75)
7172	Other Professional Services	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
7180	Telecommunications	0.00	0.00	0.00	3,316.80	0.00	(3,316.80)	(3,316.80)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,635.07	0.00	(1,635.07)	(1,635.07)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
71CZ	Other Expenses-Deductions	0.00	56,503.00	0.00	0.00	0.00	0.00	56,503.00
Subtotal: Non-Travel Support		0.00	56,503.00	0.00	20,150.41	0.00	(20,150.41)	36,352.59
*Total: 71 - Support (Travel & Non-Travel)		0.00	65,503.00	0.00	23,774.75	0.00	(23,774.75)	41,728.25
7400	Capitalizable Equipment	0.00	2,302.00	0.00	2,086.00	0.00	(2,086.00)	216.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	2,302.00	0.00	2,086.00	0.00	(2,086.00)	216.00
**Total Direct Cost Expenditures		0.00	259,774.60	0.00	174,005.63	0.00	(174,005.63)	85,768.97

Grant 63E027 - Ctr for Profess Ed Partership
Fund 63E027 - Ctr for Profess Ed Partership

Status: Active
FMGR: Skoglund, Kathryn

Type: Grant

PI: Skoglund, Kathryn
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1995 - 06/30/1996

CFDA #: 84.027

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

NHTEN

UNKNOWN

NO

Org PAEDSK - Education Grant-Skoglund K

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7603	F&A Expenditures		0.00	23,059.34	0.00	23,059.34	0.00	(23,059.34)	0.00
*Total: 76 - F&A and Internal Allocations			0.00	23,059.34	0.00	23,059.34	0.00	(23,059.34)	0.00
**Total Indirect Cost Expenditures			0.00	23,059.34	0.00	23,059.34	0.00	(23,059.34)	0.00
***Total Expenditures			0.00	282,833.94	0.00	197,064.97	0.00	(197,064.97)	85,768.97
Revenue									
5301	State Programs		0.00	228,946.34	0.00	143,231.44	0.00	(143,231.44)	85,714.90
5314	Other Private G&C		0.00	53,887.60	0.00	53,887.60	0.00	(53,887.60)	0.00
*Total: 53 - Sponsored Programs			0.00	282,833.94	0.00	197,119.04	0.00	(197,119.04)	85,714.90
***Total Revenue			0.00	282,833.94	0.00	197,119.04	0.00	(197,119.04)	85,714.90

Grant 63E032 - NH Majic - Con't
Fund 63E032 - NH Majic - Con't

Status: Active
FMGR: Evans, Richard C
Type: Grant

PI:	Evans, Richard C		Fund Information		Fund Indirect Cost Information		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.300	Term Date:		IDC Rate Code:	USED 8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	12/10/1996 - 06/30/1997		Rev Account:	530100				

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,216.26	0.00	(2,216.26)	(2,216.26)
61U000 Salary Offset Account	0.00	2,897.50	0.00	0.00	0.00	0.00	2,897.50
*Total: 61 - Salaries and Wages	0.00	2,897.50	0.00	2,216.26	0.00	(2,216.26)	681.24
65YF10 Full Fringe Benefit Distr Expe	0.00	229.50	0.00	169.54	0.00	(169.54)	59.96
*Total: 65 - Fringe Benefits	0.00	229.50	0.00	169.54	0.00	(169.54)	59.96
7100 In-State Travel	0.00	0.00	0.00	11.65	0.00	(11.65)	(11.65)
Subtotal: Travel	0.00	0.00	0.00	11.65	0.00	(11.65)	(11.65)
7111 Supplies	0.00	0.00	0.00	16.50	0.00	(16.50)	(16.50)
7130 Printing and Copying	0.00	0.00	0.00	1,136.99	0.00	(1,136.99)	(1,136.99)
7140 Postage	0.00	0.00	0.00	166.28	0.00	(166.28)	(166.28)
7180 Telecommunications	0.00	0.00	0.00	53.14	0.00	(53.14)	(53.14)
71CZ Other Expenses-Deductions	0.00	1,400.13	0.00	0.00	0.00	0.00	1,400.13
Subtotal: Non-Travel Support	0.00	1,400.13	0.00	1,372.91	0.00	(1,372.91)	27.22
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,400.13	0.00	1,384.56	0.00	(1,384.56)	15.57
**Total Direct Cost Expenditures	0.00	4,527.13	0.00	3,770.36	0.00	(3,770.36)	756.77
7603 F&A Expenditures	0.00	370.37	0.00	301.58	0.00	(301.58)	68.79
*Total: 76 - F&A and Internal Allocations	0.00	370.37	0.00	301.58	0.00	(301.58)	68.79
**Total Indirect Cost Expenditures	0.00	370.37	0.00	301.58	0.00	(301.58)	68.79
***Total Expenditures	0.00	4,897.50	0.00	4,071.94	0.00	(4,071.94)	825.56
Revenue							
5301 State Programs	0.00	4,897.50	0.00	3,870.34	0.00	(3,870.34)	1,027.16
*Total: 53 - Sponsored Programs	0.00	4,897.50	0.00	3,870.34	0.00	(3,870.34)	1,027.16
***Total Revenue	0.00	4,897.50	0.00	3,870.34	0.00	(3,870.34)	1,027.16

Grant 63E034 - NH Majic 98
Fund 63E034 - NH Majic 98

Status: Active Type: Grant
FMGR: Buck, Judith C

PI: Buck, Judith C
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAMABJ
FRAGRNT Start/End Date: 12/15/1997 - 12/31/1998

CFDA #: 84.300

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls
Equipment Vesting
Idc Waiver

NHTEN
UNKNOWN
NO

Org PAMABJ - Math Grant-Buck J

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,570.00	0.00	1,515.25	0.00	(1,515.25)	54.75
*Total: 61 - Salaries and Wages	0.00	1,570.00	0.00	1,515.25	0.00	(1,515.25)	54.75
65YF10 Full Fringe Benefit Distr Expe	0.00	153.00	0.00	127.31	0.00	(127.31)	25.69
*Total: 65 - Fringe Benefits	0.00	153.00	0.00	127.31	0.00	(127.31)	25.69
7100 In-State Travel	0.00	0.00	0.00	9.10	0.00	(9.10)	(9.10)
Subtotal: Travel	0.00	0.00	0.00	9.10	0.00	(9.10)	(9.10)
7111 Supplies	0.00	0.00	0.00	229.45	0.00	(229.45)	(229.45)
7130 Printing and Copying	0.00	0.00	0.00	419.98	0.00	(419.98)	(419.98)
7140 Postage	0.00	0.00	0.00	436.19	0.00	(436.19)	(436.19)
71CZ Other Expenses-Deductions	0.00	1,054.00	0.00	0.00	0.00	0.00	1,054.00
Subtotal: Non-Travel Support	0.00	1,054.00	0.00	1,085.62	0.00	(1,085.62)	(31.62)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,054.00	0.00	1,094.72	0.00	(1,094.72)	(40.72)
**Total Direct Cost Expenditures	0.00	2,777.00	0.00	2,737.28	0.00	(2,737.28)	39.72
7603 F&A Expenditures	0.00	223.00	0.00	218.91	0.00	(218.91)	4.09
*Total: 76 - F&A and Internal Allocations	0.00	223.00	0.00	218.91	0.00	(218.91)	4.09
**Total Indirect Cost Expenditures	0.00	223.00	0.00	218.91	0.00	(218.91)	4.09
***Total Expenditures	0.00	3,000.00	0.00	2,956.19	0.00	(2,956.19)	43.81
Revenue							
5301 State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total Revenue	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00

Grant 63E041 - Math Advice Juniors Informed C
Fund 63E041 - Math Advice Juniors Informed C

Status: Active Type: Grant
FMGR: Buck, Judith C

PI: Buck, Judith C
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAMABJ
FRAGRNT Start/End Date: 12/01/1998 - 12/31/1999

CFDA #: 84.300

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls

Equipment Vesting
Idc Waiver

NHTEN

UNKNOWN
NO

Org PAMABJ - Math Grant-Buck J

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,401.25	0.00	1,401.25	0.00	(1,401.25)	0.00
*Total: 61 - Salaries and Wages	0.00	1,401.25	0.00	1,401.25	0.00	(1,401.25)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	117.71	0.00	117.72	0.00	(117.72)	(0.01)
*Total: 65 - Fringe Benefits	0.00	117.71	0.00	117.72	0.00	(117.72)	(0.01)
7130 Printing and Copying	0.00	1,159.04	0.00	1,126.95	0.00	(1,126.95)	32.09
7140 Postage	0.00	100.00	0.00	125.38	0.00	(125.38)	(25.38)
Subtotal: Non-Travel Support	0.00	1,259.04	0.00	1,252.33	0.00	(1,252.33)	6.71
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,259.04	0.00	1,252.33	0.00	(1,252.33)	6.71
**Total Direct Cost Expenditures	0.00	2,778.00	0.00	2,771.30	0.00	(2,771.30)	6.70
7603 F&A Expenditures	0.00	222.00	0.00	221.68	0.00	(221.68)	0.32
*Total: 76 - F&A and Internal Allocations	0.00	222.00	0.00	221.68	0.00	(221.68)	0.32
**Total Indirect Cost Expenditures	0.00	222.00	0.00	221.68	0.00	(221.68)	0.32
***Total Expenditures	0.00	3,000.00	0.00	2,992.98	0.00	(2,992.98)	7.02
Revenue							
5301 State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total Revenue	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00

Grant 63E048 - Teaching Math in the Pri Schl
Fund 63E048 - Teaching Math in the Pri Schl

Status: Active Type: Grant
FMGR: Evans, Richard C

PI:	Evans, Richard C		Fund Information		Fund Indirect Cost Information		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED 8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	02/01/1998 - 12/31/1998		Rev Account:	530100				

Org PAMAER - Math Grant-Evans R

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PSM	Summer Salaries Faculty Adjunct		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEU	[NSE] Supplemental		0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
61CPSU	[Nse] Supplemental		0.00	420.00	0.00	244.57	0.00	(244.57)	175.43
*Total: 61 - Salaries and Wages			0.00	1,920.00	0.00	2,744.57	0.00	(2,744.57)	(824.57)
65YF10	Full Fringe Benefit Distr Expe		0.00	147.00	0.00	230.54	0.00	(230.54)	(83.54)
*Total: 65 - Fringe Benefits			0.00	147.00	0.00	230.54	0.00	(230.54)	(83.54)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
710Z	Travel-Other		0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Travel			0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
7111	Supplies		0.00	0.00	0.00	2,382.68	0.00	(2,382.68)	(2,382.68)
7130	Printing and Copying		0.00	0.00	0.00	278.20	0.00	(278.20)	(278.20)
7140	Postage		0.00	0.00	0.00	306.42	0.00	(306.42)	(306.42)
7180	Telecommunications		0.00	0.00	0.00	6.24	0.00	(6.24)	(6.24)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	41.98	0.00	(41.98)	(41.98)
71CZ	Other Expenses-Deductions		0.00	5,692.00	0.00	0.00	0.00	0.00	5,692.00
Subtotal: Non-Travel Support			0.00	5,692.00	0.00	3,015.52	0.00	(3,015.52)	2,676.48
*Total: 71 - Support (Travel & Non-Travel)			0.00	7,192.00	0.00	4,515.52	0.00	(4,515.52)	2,676.48
7222	Participant Support		0.00	0.00	0.00	1,158.02	0.00	(1,158.02)	(1,158.02)
7223	Other Financial Aid		0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: 72 - Student and/or Participant Support			0.00	0.00	0.00	1,558.02	0.00	(1,558.02)	(1,558.02)
**Total Direct Cost Expenditures			0.00	9,259.00	0.00	9,048.65	0.00	(9,048.65)	210.35
7603	F&A Expenditures		0.00	741.00	0.00	723.86	0.00	(723.86)	17.14
*Total: 76 - F&A and Internal Allocations			0.00	741.00	0.00	723.86	0.00	(723.86)	17.14
**Total Indirect Cost Expenditures			0.00	741.00	0.00	723.86	0.00	(723.86)	17.14
***Total Expenditures			0.00	10,000.00	0.00	9,772.51	0.00	(9,772.51)	227.49
Revenue									
5301	State Programs		0.00	10,000.00	0.00	9,772.54	0.00	(9,772.54)	227.46
*Total: 53 - Sponsored Programs			0.00	10,000.00	0.00	9,772.54	0.00	(9,772.54)	227.46

Grant 63E048 - Teaching Math in the Pri Schl Status: Active Type: Grant
Fund 63E048 - Teaching Math in the Pri Schl FMGR: Evans, Richard C

PI:	Evans, Richard C		Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST
FRAGRNT Start/End Date:	02/01/1998 - 12/31/1998		Rev Account:	530100	Equipment Vesting	UNKNOWN
					Idc Waiver	NO

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	10,000.00	0.00	9,772.54	0.00	(9,772.54)	227.46

Grant 63E050 - NH Art Education Mentor Networ
Fund 63E050 - NH Art Education Mentor Networ

Status: Active Type: Grant
FMGR: Haust, William

PI: Haust, William
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAARHW
FRAGRNT Start/End Date: 01/01/1999 - 08/30/1999

CFDA #: 84.276

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

NHTEN

UNKNOWN

NO

Org PAARHW - Art Grant-Haust W

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F10	Faculty TT/NTT (Non Union)		0.00	1,850.00	0.00	1,850.00	0.00	(1,850.00)	0.00
*Total: 61 - Salaries and Wages			0.00	1,850.00	0.00	1,850.00	0.00	(1,850.00)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	155.00	0.00	155.40	0.00	(155.40)	(0.40)
*Total: 65 - Fringe Benefits			0.00	155.00	0.00	155.40	0.00	(155.40)	(0.40)
7100	In-State Travel		0.00	400.00	0.00	408.03	0.00	(408.03)	(8.03)
7101	Out of State Travel		0.00	500.00	0.00	473.05	0.00	(473.05)	26.95
Subtotal: Travel			0.00	900.00	0.00	881.08	0.00	(881.08)	18.92
7111	Supplies		0.00	0.00	0.00	212.66	0.00	(212.66)	(212.66)
7130	Printing and Copying		0.00	0.00	0.00	34.85	0.00	(34.85)	(34.85)
7140	Postage		0.00	0.00	0.00	39.40	0.00	(39.40)	(39.40)
7172	Other Professional Services		0.00	0.00	0.00	2,175.07	0.00	(2,175.07)	(2,175.07)
717200	Other Professional Services-General		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	289.84	0.00	(289.84)	(289.84)
71CZ	Other Expenses-Deductions		0.00	1,857.00	0.00	0.00	0.00	0.00	1,857.00
Subtotal: Non-Travel Support			1,000.00	2,857.00	0.00	2,751.82	0.00	(1,751.82)	105.18
*Total: 71 - Support (Travel & Non-Travel)			1,000.00	3,757.00	0.00	3,632.90	0.00	(2,632.90)	124.10
7222	Participant Support		0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: 72 - Student and/or Participant Support			0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
**Total Direct Cost Expenditures			1,000.00	5,762.00	0.00	5,663.30	0.00	(4,663.30)	98.70
7603	F&A Expenditures		0.00	238.00	0.00	373.03	0.00	(373.03)	(135.03)
*Total: 76 - F&A and Internal Allocations			0.00	238.00	0.00	373.03	0.00	(373.03)	(135.03)
**Total Indirect Cost Expenditures			0.00	238.00	0.00	373.03	0.00	(373.03)	(135.03)
***Total Expenditures			1,000.00	6,000.00	0.00	6,036.33	0.00	(5,036.33)	(36.33)
Revenue									
5301	State Programs		0.00	5,000.00	0.00	4,934.41	0.00	(4,934.41)	65.59
5314	Other Private G&C		0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 53 - Sponsored Programs			0.00	6,000.00	0.00	5,934.41	0.00	(5,934.41)	65.59
***Total Revenue			0.00	6,000.00	0.00	5,934.41	0.00	(5,934.41)	65.59

Grant 63E054 - Explore Elem Scl Standard Base
Fund 63E054 - Explore Elem Scl Standard Base

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI: Evans, Richard C
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAMAER
FRAGRNT Start/End Date: 08/01/1999 - 08/31/2000

CFDA #: 84.281

Fund Information

Effective Date: 4/22/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls
Equipment Vesting
Idc Waiver
NHTEN
UNKNOWN
NO

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531400	Miscellaneous Private Sources	0.00	0.00	0.00	830.68	0.00	(830.68)	(830.68)
*Total: 53 - Sponsored Programs		0.00	14,992.00	0.00	14,941.03	0.00	(14,941.03)	50.97
***Total Revenue		0.00	14,992.00	0.00	14,941.03	0.00	(14,941.03)	50.97

Grant 63E055 - Explore Middle Scl Standard Ba
Fund 63E055 - Explore Middle Scl Standard Ba

Status: Active Type: Grant
FMGR: Evans, Richard C

PI:	Evans, Richard C		Fund Information		Fund Indirect Cost Information		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED 8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	08/01/1999 - 08/31/2000		Rev Account:	530100				

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
61CPEU	[NSE] Supplemental	0.00	4,000.00	0.00	2,000.00	0.00	(2,000.00)	2,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61SNSH	Student Labor	0.00	150.00	0.00	243.38	0.00	(243.38)	(93.38)
*Total: 61 - Salaries and Wages		0.00	4,150.00	0.00	7,493.38	0.00	(7,493.38)	(3,343.38)
65YF10	Full Fringe Benefit Distr Expe	0.00	336.00	0.00	575.41	0.00	(575.41)	(239.41)
*Total: 65 - Fringe Benefits		0.00	336.00	0.00	575.41	0.00	(575.41)	(239.41)
7111	Supplies	0.00	2,400.00	0.00	2,578.89	0.00	(2,578.89)	(178.89)
7130	Printing and Copying	0.00	465.00	0.00	442.26	0.00	(442.26)	22.74
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	16.72	0.00	(16.72)	(16.72)
7172	Other Professional Services	0.00	3,250.00	0.00	0.00	0.00	0.00	3,250.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	951.05	0.00	(951.05)	(951.05)
71CZ	Other Expenses-Deductions	0.00	400.00	0.00	0.00	0.00	0.00	400.00
Subtotal: Non-Travel Support		0.00	6,515.00	0.00	3,988.92	0.00	(3,988.92)	2,526.08
*Total: 71 - Support (Travel & Non-Travel)		0.00	6,515.00	0.00	3,988.92	0.00	(3,988.92)	2,526.08
7222	Participant Support	0.00	2,880.00	0.00	1,503.60	0.00	(1,503.60)	1,376.40
*Total: 72 - Student and/or Participant Support		0.00	2,880.00	0.00	1,503.60	0.00	(1,503.60)	1,376.40
**Total Direct Cost Expenditures		0.00	13,881.00	0.00	13,561.31	0.00	(13,561.31)	319.69
7603	F&A Expenditures	0.00	1,111.00	0.00	1,084.78	0.00	(1,084.78)	26.22
*Total: 76 - F&A and Internal Allocations		0.00	1,111.00	0.00	1,084.78	0.00	(1,084.78)	26.22
**Total Indirect Cost Expenditures		0.00	1,111.00	0.00	1,084.78	0.00	(1,084.78)	26.22
***Total Expenditures		0.00	14,992.00	0.00	14,646.09	0.00	(14,646.09)	345.91
Revenue								
5301	State Programs	0.00	14,992.00	0.00	14,592.21	0.00	(14,592.21)	399.79
*Total: 53 - Sponsored Programs		0.00	14,992.00	0.00	14,592.21	0.00	(14,592.21)	399.79
***Total Revenue		0.00	14,992.00	0.00	14,592.21	0.00	(14,592.21)	399.79

Grant 63E055 - Explore Middle Scl Standard Ba
Fund 63E055 - Explore Middle Scl Standard Ba

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI: Evans, Richard C
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAMAER
FRAGRNT Start/End Date: 08/01/1999 - 08/31/2000

CFDA #: 84.281

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls NHTEN
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAMAER - Math Grant-Evans R

Revenue

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available

Grant 63E058 - NH Majic 00
Fund 63E058 - NH Majic 00

Status: Active Type: Grant
FMGR: Buck, Judith C

PI: Buck, Judith C
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAMABJ
FRAGRNT Start/End Date: 09/01/1999 - 09/30/2000

CFDA #: 84.300

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls
Equipment Vesting
Idc Waiver

NHTEN
UNKNOWN
NO

Org PAMABJ - Math Grant-Buck J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,000.00	0.00	2,066.25	0.00	(2,066.25)	(66.25)
*Total: 61 - Salaries and Wages		0.00	2,000.00	0.00	2,066.25	0.00	(2,066.25)	(66.25)
65YF10	Full Fringe Benefit Distr Expe	0.00	168.00	0.00	173.57	0.00	(173.57)	(5.57)
*Total: 65 - Fringe Benefits		0.00	168.00	0.00	173.57	0.00	(173.57)	(5.57)
7111	Supplies	0.00	0.00	0.00	81.91	0.00	(81.91)	(81.91)
7130	Printing and Copying	0.00	0.00	0.00	355.60	0.00	(355.60)	(355.60)
7140	Postage	0.00	0.00	0.00	69.87	0.00	(69.87)	(69.87)
71CZ	Other Expenses-Deductions	0.00	610.00	0.00	0.00	0.00	0.00	610.00
Subtotal: Non-Travel Support		0.00	610.00	0.00	507.38	0.00	(507.38)	102.62
*Total: 71 - Support (Travel & Non-Travel)		0.00	610.00	0.00	507.38	0.00	(507.38)	102.62
**Total Direct Cost Expenditures		0.00	2,778.00	0.00	2,747.20	0.00	(2,747.20)	30.80
7603	F&A Expenditures	0.00	222.00	0.00	219.73	0.00	(219.73)	2.27
*Total: 76 - F&A and Internal Allocations		0.00	222.00	0.00	219.73	0.00	(219.73)	2.27
**Total Indirect Cost Expenditures		0.00	222.00	0.00	219.73	0.00	(219.73)	2.27
***Total Expenditures		0.00	3,000.00	0.00	2,966.93	0.00	(2,966.93)	33.07
Revenue								
5301	State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 53 - Sponsored Programs		0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total Revenue		0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00

Grant 63E061 - Promising Practices
Fund 63E061 - Promising Practices

Status: Active
FMGR: McNeil, Mary Elizabeth

Type: Grant

PI: McNeil, Mary Elizabeth
Sponsor: NH Department of Education
Sponsor ID: 520632
Resp Org: PAED01
FRAGRNT Start/End Date: 07/21/1999 - 06/30/2000

CFDA #: 84.027

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC5 5.00 %
IDC Dist To Code: PSCDST

Budget Controls

Equipment Vesting
Idc Waiver

NHTEN

UNKNOWN

NO

Org PAEDMM - Education Grant-McNeil

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		0.00	5,200.00	0.00	5,200.00	0.00	(5,200.00)	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 61 - Salaries and Wages			0.00	7,200.00	0.00	7,200.00	0.00	(7,200.00)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	604.80	0.00	604.80	0.00	(604.80)	0.00
*Total: 65 - Fringe Benefits			0.00	604.80	0.00	604.80	0.00	(604.80)	0.00
7100	In-State Travel		0.00	0.00	0.00	189.88	0.00	(189.88)	(189.88)
710Z	Travel-Other		0.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00
Subtotal: Travel			0.00	3,750.00	0.00	189.88	0.00	(189.88)	3,560.12
7111	Supplies		0.00	0.00	0.00	608.40	0.00	(608.40)	(608.40)
7130	Printing and Copying		0.00	0.00	0.00	3,313.09	0.00	(3,313.09)	(3,313.09)
7140	Postage		0.00	0.00	0.00	371.33	0.00	(371.33)	(371.33)
7180	Telecommunications		0.00	0.00	0.00	7.10	0.00	(7.10)	(7.10)
71CZ	Other Expenses-Deductions		0.00	6,945.20	0.00	0.00	0.00	0.00	6,945.20
Subtotal: Non-Travel Support			0.00	6,945.20	0.00	4,299.92	0.00	(4,299.92)	2,645.28
*Total: 71 - Support (Travel & Non-Travel)			0.00	10,695.20	0.00	4,489.80	0.00	(4,489.80)	6,205.40
7300	Subcontracts		0.00	10,000.00	0.00	9,315.70	0.00	(9,315.70)	684.30
*Total: 73 - Subcontracts			0.00	10,000.00	0.00	9,315.70	0.00	(9,315.70)	684.30
**Total Direct Cost Expenditures			0.00	28,500.00	0.00	21,610.30	0.00	(21,610.30)	6,889.70
7603	F&A Expenditures		0.00	1,500.00	0.00	900.51	0.00	(900.51)	599.49
*Total: 76 - F&A and Internal Allocations			0.00	1,500.00	0.00	900.51	0.00	(900.51)	599.49
**Total Indirect Cost Expenditures			0.00	1,500.00	0.00	900.51	0.00	(900.51)	599.49
***Total Expenditures			0.00	30,000.00	0.00	22,510.81	0.00	(22,510.81)	7,489.19
Revenue									
5301	State Programs		0.00	30,000.00	0.00	22,659.90	0.00	(22,659.90)	7,340.10
*Total: 53 - Sponsored Programs			0.00	30,000.00	0.00	22,659.90	0.00	(22,659.90)	7,340.10
***Total Revenue			0.00	30,000.00	0.00	22,659.90	0.00	(22,659.90)	7,340.10

Grant 63E063 - Migrant Literacy Program
Fund 63E063 - Migrant Literacy Program

Status: Active
FMGR: Buteau, Gerard E

Type: Grant

PI: Buteau, Gerard E
Sponsor: NH Department of Education
Sponsor ID: NONE
Resp Org: PAED01
FRAGRNT Start/End Date: 09/01/1997 - 09/30/1998

CFDA #: 84.010

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

NHTEN

UNKNOWN

NO

Org PAEDBG - Education Grant-Buteau G

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	183.30	0.00	183.58	0.00	(183.58)	(0.28)
*Total: 65 - Fringe Benefits	0.00	183.30	0.00	183.58	0.00	(183.58)	(0.28)
7100 In-State Travel	0.00	150.00	0.00	73.08	0.00	(73.08)	76.92
7104 Non-Employee-Student Travel	0.00	0.00	0.00	60.12	0.00	(60.12)	(60.12)
Subtotal: Travel	0.00	150.00	0.00	133.20	0.00	(133.20)	16.80
7111 Supplies	0.00	0.00	0.00	6,627.55	0.00	(6,627.55)	(6,627.55)
7140 Postage	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
71CZ Other Expenses-Deductions	0.00	6,526.00	0.00	0.00	0.00	0.00	6,526.00
Subtotal: Non-Travel Support	0.00	6,526.00	0.00	6,632.55	0.00	(6,632.55)	(106.55)
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,676.00	0.00	6,765.75	0.00	(6,765.75)	(89.75)
**Total Direct Cost Expenditures	0.00	9,259.30	0.00	9,349.33	0.00	(9,349.33)	(90.03)
7603 F&A Expenditures	0.00	740.70	0.00	738.75	0.00	(738.75)	1.95
*Total: 76 - F&A and Internal Allocations	0.00	740.70	0.00	738.75	0.00	(738.75)	1.95
**Total Indirect Cost Expenditures	0.00	740.70	0.00	738.75	0.00	(738.75)	1.95
***Total Expenditures	0.00	10,000.00	0.00	10,088.08	0.00	(10,088.08)	(88.08)
Revenue							
5301 State Programs	0.00	10,088.08	0.00	10,121.39	0.00	(10,121.39)	(33.31)
*Total: 53 - Sponsored Programs	0.00	10,088.08	0.00	10,121.39	0.00	(10,121.39)	(33.31)
***Total Revenue	0.00	10,088.08	0.00	10,121.39	0.00	(10,121.39)	(33.31)

Grant 63E077 - CTR PROFESSIONAL EDUC PART 02
Fund 63E077 - CTR PROFESSIONAL EDUC PART 02

Status: Active
FMGR: Type: Grant

PI: McNeil, Mary Elizabeth
Sponsor: NH Department of Education
Sponsor ID: NHDOE #22619
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/2001 - 07/31/2002

CFDA #: 84.027

Fund Information
Effective Date: 4/22/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver
NHTEN
UNKNOWN
NO

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	26,265.00	0.00	26,265.00	0.00	(26,265.00)	0.00
617F10	Operating Staff	0.00	24,102.00	0.00	26,944.51	0.00	(26,944.51)	(2,842.51)
61CPEU	[NSE] Supplemental	0.00	11,380.00	0.00	10,505.00	0.00	(10,505.00)	875.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	3,223.18	0.00	(3,223.18)	(3,223.18)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
*Total: 61 - Salaries and Wages		0.00	61,747.00	0.00	67,347.69	0.00	(67,347.69)	(5,600.69)
65YF10	Full Fringe Benefit Distr Expe	0.00	19,591.71	0.00	19,745.33	0.00	(19,745.33)	(153.62)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,181.92	0.00	(1,181.92)	(1,181.92)
*Total: 65 - Fringe Benefits		0.00	19,591.71	0.00	20,927.25	0.00	(20,927.25)	(1,335.54)
710000	In-State Travel	0.00	3,600.00	0.00	1,459.22	0.00	(1,459.22)	2,140.78
710100	Out-of-State Travel	0.00	4,400.00	0.00	2,575.48	0.00	(2,575.48)	1,824.52
710300	Conference Registration Fees	0.00	2,000.00	0.00	1,856.00	0.00	(1,856.00)	144.00
Subtotal: Travel		0.00	10,000.00	0.00	5,890.70	0.00	(5,890.70)	4,109.30
711000	Purchasing Cards	0.00	0.00	0.00	(1,721.38)	0.00	1,721.38	1,721.38
711100	Supplies-General	0.00	4,000.00	0.00	7,312.19	0.00	(7,312.19)	(3,312.19)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	482.94	0.00	(482.94)	(482.94)
713000	Printing & Copying-General	0.00	6,000.00	0.00	5,024.02	0.00	(5,024.02)	975.98
713005	Printing & Copying-Campus	0.00	7,000.00	0.00	1,026.24	0.00	(1,026.24)	5,973.76
714000	Postage-General	0.00	2,000.00	0.00	1,340.30	0.00	(1,340.30)	659.70
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,942.90	0.00	(3,942.90)	(3,942.90)
717200	Other Professional Services-General	0.00	15,000.00	0.00	6,394.00	0.00	(6,394.00)	8,606.00
718000	Telecom-General	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,647.06	0.00	(1,647.06)	(1,647.06)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,026.56	0.00	(1,026.56)	(1,026.56)
719000	Business Meals-Meetings-Non Travel	0.00	6,000.00	0.00	2,086.96	0.00	(2,086.96)	3,913.04
71C100	Advertising (Non-Employment)	0.00	5,000.00	0.00	4,729.96	0.00	(4,729.96)	270.04
Subtotal: Non-Travel Support		0.00	46,400.00	0.00	33,341.70	0.00	(33,341.70)	13,058.30
*Total: 71 - Support (Travel & Non-Travel)		0.00	56,400.00	0.00	39,232.40	0.00	(39,232.40)	17,167.60
740000	Cap Equipment	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
**Total Direct Cost Expenditures		0.00	142,738.71	0.00	127,507.34	0.00	(127,507.34)	15,231.37

Grant 63E077 - CTR PROFESSIONAL EDUC PART 02
Fund 63E077 - CTR PROFESSIONAL EDUC PART 02

Status: Active
FMGR:

Type: Grant

PI: McNeil, Mary Elizabeth
Sponsor: NH Department of Education
Sponsor ID: NHDOE #22619
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/2001 - 07/31/2002

CFDA #: 84.027

Fund Information

Effective Date: 4/22/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

NHTEN

UNKNOWN

NO

Org PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	0.00	22,838.00	0.00	16,474.00	0.00	(16,474.00)	6,364.00
*Total: 76 - F&A and Internal Allocations	0.00	22,838.00	0.00	16,474.00	0.00	(16,474.00)	6,364.00
**Total Indirect Cost Expenditures	0.00	22,838.00	0.00	16,474.00	0.00	(16,474.00)	6,364.00
***Total Expenditures	0.00	165,576.71	0.00	143,981.34	0.00	(143,981.34)	21,595.37
Revenue							
530100 NH State Programs	0.00	165,576.71	0.00	143,937.54	0.00	(143,937.54)	21,639.17
*Total: 53 - Sponsored Programs	0.00	165,576.71	0.00	143,937.54	0.00	(143,937.54)	21,639.17
***Total Revenue	0.00	165,576.71	0.00	143,937.54	0.00	(143,937.54)	21,639.17

Grant 63E081 - DEVELOPNG MATHEMATICL IDEASFY02
Fund 63E081 - DEVELOPNG MATHEMATICL IDEASFY02

Status: Active
FMGR:

Type: Grant

PI: Prevost, Fernand J
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAMAPF
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2002

CFDA #: 84.281

Fund Information

Effective Date: 2/6/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls

Equipment Vesting
Idc Waiver

NHTEN

UNKNOWN
NO

Org PAMAPF - Math Grant-Prevost F

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	6,000.00	0.00	2,000.00	0.00	(2,000.00)	4,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	180.00	0.00	163.13	0.00	(163.13)	16.87
*Total: 61 - Salaries and Wages		0.00	6,180.00	0.00	5,163.13	0.00	(5,163.13)	1,016.87
65YF10	Full Fringe Benefit Distr Expe	0.00	504.00	0.00	0.00	0.00	0.00	504.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	423.70	0.00	(423.70)	(423.70)
*Total: 65 - Fringe Benefits		0.00	504.00	0.00	423.70	0.00	(423.70)	80.30
711100	Supplies-General	0.00	2,100.00	0.00	2,021.22	0.00	(2,021.22)	78.78
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	614.86	0.00	(614.86)	(614.86)
711162	Supplies-Office Supplies	0.00	0.00	0.00	2,023.66	0.00	(2,023.66)	(2,023.66)
713005	Printing & Copying-Campus	0.00	500.00	0.00	513.55	0.00	(513.55)	(13.55)
714000	Postage-General	0.00	600.00	0.00	143.44	0.00	(143.44)	456.56
717000	Consulting-General	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
719000	Business Meals-Meetings-Non Travel	0.00	2,664.00	0.00	2,454.09	0.00	(2,454.09)	209.91
Subtotal: Non-Travel Support		0.00	7,164.00	0.00	7,770.82	0.00	(7,770.82)	(606.82)
*Total: 71 - Support (Travel & Non-Travel)		0.00	7,164.00	0.00	7,770.82	0.00	(7,770.82)	(606.82)
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	13,848.00	0.00	13,357.65	0.00	(13,357.65)	490.35
760300	F&A Expenditures	0.00	1,107.84	0.00	1,068.61	0.00	(1,068.61)	39.23
*Total: 76 - F&A and Internal Allocations		0.00	1,107.84	0.00	1,068.61	0.00	(1,068.61)	39.23
**Total Indirect Cost Expenditures		0.00	1,107.84	0.00	1,068.61	0.00	(1,068.61)	39.23
***Total Expenditures		0.00	14,955.84	0.00	14,426.26	0.00	(14,426.26)	529.58
Revenue								
530100	NH State Programs	0.00	14,955.84	0.00	14,426.26	0.00	(14,426.26)	529.58
*Total: 53 - Sponsored Programs		0.00	14,955.84	0.00	14,426.26	0.00	(14,426.26)	529.58
***Total Revenue		0.00	14,955.84	0.00	14,426.26	0.00	(14,426.26)	529.58

Grant 63E084 - STANDARDS BASED MATH INSTITUTE
Fund 63E084 - STANDARDS BASED MATH INSTITUTE

Status: Active
FMGR:

Type: Grant

PI: Roberts, William J
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAMARW
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2002

CFDA #: 84.281

Fund Information

Effective Date: 4/22/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls

Equipment Vesting
Idc Waiver

NHTEN

UNKNOWN
NO

Org PAMARW - Math Grant-Roberts W

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		0.00	5,600.00	0.00	3,600.00	0.00	(3,600.00)	2,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	160.00	0.00	0.00	0.00	0.00	160.00
*Total: 61 - Salaries and Wages			0.00	5,760.00	0.00	5,600.00	0.00	(5,600.00)	160.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	459.20	0.00	459.20	0.00	(459.20)	0.00
*Total: 65 - Fringe Benefits			0.00	459.20	0.00	459.20	0.00	(459.20)	0.00
710400	Student or Non-Emp Travel		0.00	262.65	0.00	237.35	0.00	(237.35)	25.30
Subtotal: Travel			0.00	262.65	0.00	237.35	0.00	(237.35)	25.30
711000	Purchasing Cards		0.00	0.00	0.00	31.23	0.00	(31.23)	(31.23)
711100	Supplies-General		0.00	861.99	0.00	15.00	0.00	(15.00)	846.99
711108	Supplies-Subscription,Newspaper,Mag		0.00	0.00	0.00	437.70	0.00	(437.70)	(437.70)
711162	Supplies-Office Supplies		0.00	0.00	0.00	2,086.23	0.00	(2,086.23)	(2,086.23)
713005	Printing & Copying-Campus		0.00	500.00	0.00	130.19	0.00	(130.19)	369.81
714000	Postage-General		0.00	500.00	0.00	5.13	0.00	(5.13)	494.87
719000	Business Meals-Meetings-Non Travel		0.00	1,750.00	0.00	1,121.97	0.00	(1,121.97)	628.03
Subtotal: Non-Travel Support			0.00	3,611.99	0.00	3,827.45	0.00	(3,827.45)	(215.46)
*Total: 71 - Support (Travel & Non-Travel)			0.00	3,874.64	0.00	4,064.80	0.00	(4,064.80)	(190.16)
722200	Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	10,093.84	0.00	10,124.00	0.00	(10,124.00)	(30.16)
760300	F&A Expenditures		0.00	807.51	0.00	809.95	0.00	(809.95)	(2.44)
*Total: 76 - F&A and Internal Allocations			0.00	807.51	0.00	809.95	0.00	(809.95)	(2.44)
**Total Indirect Cost Expenditures			0.00	807.51	0.00	809.95	0.00	(809.95)	(2.44)
***Total Expenditures			0.00	10,901.35	0.00	10,933.95	0.00	(10,933.95)	(32.60)
Revenue									
530100	NH State Programs		0.00	10,901.35	0.00	10,901.35	0.00	(10,901.35)	0.00
*Total: 53 - Sponsored Programs			0.00	10,901.35	0.00	10,901.35	0.00	(10,901.35)	0.00

Grant 63E084 - STANDARDS BASED MATH INSTITUTE
Fund 63E084 - STANDARDS BASED MATH INSTITUTE

Status: Active
FMGR:

Type: Grant

PI: Roberts, William J
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAMARW
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2002

CFDA #: 84.281

Fund Information

Effective Date: 4/22/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls NHTEN
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAMARW - Math Grant-Roberts W

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	10,901.35	0.00	10,901.35	0.00	(10,901.35)	0.00

Grant 63E098 - Career Transition - Special Educati
Fund 63E098 - Secondary Career Transition Sp Educ

Status: Active Type: Grant
FMGR: Maslakowski, Dennise M

PI: Maslakowski, Dennise M
Sponsor: NH Department of Education
Sponsor ID: NH DOE PROJECT #32614
Resp Org: PAEDBD
FRAGRNT Start/End Date: 01/01/2003 - 12/31/2004

CFDA #: 84.027

Fund Information

Effective Date: 1/2/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAEDBD - Education Grant-Bartelo D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	6,000.00	0.00	2,000.06	0.00	(2,000.06)	3,999.94
615F10	PAT	0.00	0.00	0.00	55,297.14	0.00	(55,297.14)	(55,297.14)
615NZ0	PAT Unallocated Budget (Bud Only)	48,000.00	55,600.00	0.00	0.00	0.00	48,000.00	55,600.00
61CPEU	[NSE] Supplemental	16,762.00	0.00	0.00	0.00	0.00	16,762.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	20,800.00	3,000.00	0.00	0.00	0.00	20,800.00	3,000.00
*Total: 61 - Salaries and Wages		85,562.00	64,600.00	0.00	57,797.20	0.00	27,764.80	6,802.80
65YF10	Full Fringe Benefit Distr Expe	25,275.00	17,415.00	0.00	22,276.68	0.00	2,998.32	(4,861.68)
65YP10	Nonstatus Benefit Distr (Fica)	1,706.00	252.00	0.00	42.00	0.00	1,664.00	210.00
*Total: 65 - Fringe Benefits		26,981.00	17,667.00	0.00	22,318.68	0.00	4,662.32	(4,651.68)
7100	In-State Travel	0.00	4,898.44	0.00	0.00	0.00	0.00	4,898.44
710000	In-State Travel	750.00	4,750.00	0.00	4,002.53	0.00	(3,252.53)	747.47
710100	Out-of-State Travel	0.00	0.00	0.00	1,648.22	0.00	(1,648.22)	(1,648.22)
710300	Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	397.45	0.00	(397.45)	(397.45)
Subtotal: Travel		750.00	9,648.44	0.00	6,278.20	0.00	(5,528.20)	3,370.24
711100	Supplies-General	500.00	1,087.86	0.00	1,087.86	0.00	(587.86)	0.00
711124	Supplies-Instructional Supplies	4,129.00	912.14	0.00	670.15	0.00	3,458.85	241.99
713000	Printing & Copying-General	125.00	0.00	0.00	0.00	0.00	125.00	0.00
713005	Printing & Copying-Campus	0.00	1,975.00	0.00	1,849.56	0.00	(1,849.56)	125.44
714000	Postage-General	125.00	225.00	0.00	129.28	0.00	(4.28)	95.72
715035	Non-Cap Equip-Computer Software	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
717200	Other Professional Services-General	14,500.00	16,550.00	0.00	12,825.00	0.00	1,675.00	3,725.00
719000	Business Meals-Meetings-Non Travel	0.00	1,506.56	0.00	136.50	0.00	(136.50)	1,370.06
Subtotal: Non-Travel Support		19,379.00	23,756.56	0.00	18,198.35	0.00	1,180.65	5,558.21
*Total: 71 - Support (Travel & Non-Travel)		20,129.00	33,405.00	0.00	24,476.55	0.00	(4,347.55)	8,928.45
721145	Asstship-Grad Asst Tuition	0.00	0.00	0.00	2,466.00	0.00	(2,466.00)	(2,466.00)
722200	Participant Support	5,000.00	25,000.00	0.00	22,020.25	0.00	(17,020.25)	2,979.75
722300	Other Financial Aid	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
*Total: 72 - Student and/or Participant Support		5,000.00	22,000.00	0.00	24,486.25	0.00	(19,486.25)	(2,486.25)
**Total Direct Cost Expenditures		137,672.00	137,672.00	0.00	129,078.68	0.00	8,593.32	8,593.32
760300	F&A Expenditures	11,013.00	11,013.00	0.00	10,326.11	0.00	686.89	686.89

Grant 63E098 - Career Transition - Special Educati
Fund 63E098 - Secondary Career Transition Sp Educ

Status: Active
FMGR: Maslakowski, Dennise M

Type: Grant

PI: Maslakowski, Dennise M
Sponsor: NH Department of Education
Sponsor ID: NH DOE PROJECT #32614
Resp Org: PAEDBD
FRAGRNT Start/End Date: 01/01/2003 - 12/31/2004

CFDA #: 84.027

Fund Information

Effective Date: 1/2/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAEDBD - Education Grant-Bartelo D

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	11,013.00	11,013.00	0.00	10,326.11	0.00	686.89	686.89
**Total Indirect Cost Expenditures	11,013.00	11,013.00	0.00	10,326.11	0.00	686.89	686.89
***Total Expenditures	148,685.00	148,685.00	0.00	139,404.79	0.00	9,280.21	9,280.21
Revenue							
530100 NH State Programs	0.00	0.00	0.00	139,404.79	0.00	(139,404.79)	(139,404.79)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	139,404.79	0.00	(139,404.79)	(139,404.79)
***Total Revenue	0.00	0.00	0.00	139,404.79	0.00	(139,404.79)	(139,404.79)

Grant 63E100 - USDA Reimbursement Program
Fund 63E100 - USDA Food Program CDFC

Status: Active
FMGR: Sanders, Karen L

Type:

PI:

Sponsor:
Sponsor ID: CHILD & ADULT CARE FOOD
Resp Org: PRGM
PACDFC
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 10.558

Fund Information

Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACDFC - Child Dev & Family Center

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
711100	Supplies-General		0.00	0.00	0.00	2,017.54	0.00	(2,017.54)	(2,017.54)
719000	Business Meals-Meetings-Non Travel		1,979.00	1,979.00	0.00	0.00	0.00	1,979.00	1,979.00
Subtotal: Non-Travel Support			1,979.00	1,979.00	0.00	2,017.54	0.00	(38.54)	(38.54)
*Total: 71 - Support (Travel & Non-Travel)			1,979.00	1,979.00	0.00	2,017.54	0.00	(38.54)	(38.54)
**Total Direct Cost Expenditures			1,979.00	1,979.00	0.00	2,017.54	0.00	(38.54)	(38.54)
***Total Expenditures			1,979.00	1,979.00	0.00	2,017.54	0.00	(38.54)	(38.54)
Revenue									
530010	Child Care Ctr USDA Food Reimb		0.00	0.00	0.00	2,017.54	0.00	(2,017.54)	(2,017.54)
530100	NH State Programs		1,979.00	1,979.00	0.00	0.00	0.00	1,979.00	1,979.00
*Total: 53 - Sponsored Programs			1,979.00	1,979.00	0.00	2,017.54	0.00	(38.54)	(38.54)
***Total Revenue			1,979.00	1,979.00	0.00	2,017.54	0.00	(38.54)	(38.54)

Grant 63E101 - CPEP FY04
Fund 63E101 - CPEP FY04

Status: Active
FMGR: McNeil, Mary Elizabeth
Type: Grant

PI: McNeil, Mary Elizabeth
Sponsor: NH Department of Education
Sponsor ID: NH DOE 42605
Resp Org: PAEDMM
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.027

Fund Information
Effective Date: 8/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	15,837.00	15,837.00	0.00	15,765.00	0.00	72.00	72.00
617F10	Operating Staff	27,301.00	23,000.00	0.00	21,864.79	0.00	5,436.21	1,135.21
61CPEU	[NSE] Supplemental	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	6.95	0.00	(6.95)	(6.95)
*Total: 61 - Salaries and Wages		43,138.00	42,837.00	0.00	37,636.74	0.00	5,501.26	5,200.26
65YF10	Full Fringe Benefit Distr Expe	26,894.00	24,729.95	0.00	15,232.21	0.00	11,661.79	9,497.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.58	0.00	(0.58)	(0.58)
*Total: 65 - Fringe Benefits		26,894.00	24,729.95	0.00	15,232.79	0.00	11,661.21	9,497.16
710000	In-State Travel	1,000.00	1,000.00	0.00	578.93	0.00	421.07	421.07
710100	Out-of-State Travel	0.00	2,500.00	0.00	2,173.09	0.00	(2,173.09)	326.91
710300	Conference Registration Fees	0.00	0.00	0.00	761.00	0.00	(761.00)	(761.00)
Subtotal: Travel		1,000.00	3,500.00	0.00	3,513.02	0.00	(2,513.02)	(13.02)
711100	Supplies-General	0.00	0.00	0.00	439.63	0.00	(439.63)	(439.63)
713000	Printing & Copying-General	6,497.00	1,500.00	0.00	2,377.00	0.00	4,120.00	(877.00)
713005	Printing & Copying-Campus	0.00	1,000.00	0.00	71.32	0.00	(71.32)	928.68
714000	Postage-General	0.00	465.05	0.00	186.90	0.00	(186.90)	278.15
717200	Other Professional Services-General	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
718000	Telecom-General	604.00	604.00	0.00	0.00	0.00	604.00	604.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	349.56	0.00	(349.56)	(349.56)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	198.53	0.00	(198.53)	(198.53)
Subtotal: Non-Travel Support		8,601.00	3,569.05	0.00	3,622.94	0.00	4,978.06	(53.89)
*Total: 71 - Support (Travel & Non-Travel)		9,601.00	7,069.05	0.00	7,135.96	0.00	2,465.04	(66.91)
**Total Direct Cost Expenditures		79,633.00	74,636.00	0.00	60,005.49	0.00	19,627.51	14,630.51
760300	F&A Expenditures	10,364.00	10,364.00	0.00	8,733.00	0.00	1,631.00	1,631.00
*Total: 76 - F&A and Internal Allocations		10,364.00	10,364.00	0.00	8,733.00	0.00	1,631.00	1,631.00
**Total Indirect Cost Expenditures		10,364.00	10,364.00	0.00	8,733.00	0.00	1,631.00	1,631.00
***Total Expenditures		89,997.00	85,000.00	0.00	68,738.49	0.00	21,258.51	16,261.51
Revenue								
530100	NH State Programs	85,000.00	85,000.00	0.00	68,738.49	0.00	16,261.51	16,261.51
*Total: 53 - Sponsored Programs		85,000.00	85,000.00	0.00	68,738.49	0.00	16,261.51	16,261.51

Grant 63E101 - CPEP FY04
Fund 63E101 - CPEP FY04

Status: Active
FMGR: McNeil, Mary Elizabeth

Type: Grant

PI: McNeil, Mary Elizabeth
Sponsor: NH Department of Education
Sponsor ID: NH DOE 42605
Resp Org: PAEDMM
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.027

Fund Information		Fund Indirect Cost Information	
Effective Date:	8/4/2003	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:	530100		

Org PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	85,000.00	85,000.00	0.00	68,738.49	0.00	16,261.51	16,261.51

Grant 63E101 - CPEP FY04
Fund 63E101 - CPEP FY04

Status: Active
FMGR: McNeil, Mary Elizabeth

Type: Grant

PI: McNeil, Mary Elizabeth
Sponsor: NH Department of Education
Sponsor ID: NH DOE 42605
Resp Org: PAEDMM
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.027

Fund Information

Effective Date: 8/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,878.00	0.00	(4,878.00)	(4,878.00)
***Total Expenditures	0.00	0.00	0.00	4,878.00	0.00	(4,878.00)	(4,878.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,878.00	0.00	(4,878.00)	(4,878.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,878.00	0.00	(4,878.00)	(4,878.00)
***Total Revenue	0.00	0.00	0.00	4,878.00	0.00	(4,878.00)	(4,878.00)

Grant 63E102 - Math Science Partnerships
Fund 63E102 - Math Science Partnerships

Status: Active
FMGR: Evans, Richard C

Type:

PI: Evans, Richard C
Sponsor: NH Department of Education
Sponsor ID: ACTUAL CFDA 84.366B
Resp Org: PAMAER
FRAGRNT Start/End Date: 02/18/2004 - 09/30/2005

CFDA #: 84.367

Fund Information

Effective Date: 4/14/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	7,798.20	0.00	(7,798.20)	(7,798.20)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	17,000.08	0.00	(17,000.08)	(17,000.08)
61CPEU	[NSE] Supplemental	89,734.00	86,500.00	0.00	15,500.04	0.00	74,233.96	70,999.96
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	8,000.00	2,669.48	49,000.25	0.00	(49,000.25)	(41,000.25)
*Total: 61 - Salaries and Wages		89,734.00	94,500.00	2,669.48	89,298.57	0.00	435.43	5,201.43
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,119.30	0.00	(3,119.30)	(3,119.30)
65YP10	Nonstatus Benefit Distr (Fica)	6,353.00	10,259.00	230.03	6,851.71	0.00	(498.71)	3,407.29
*Total: 65 - Fringe Benefits		6,353.00	10,259.00	230.03	9,971.01	0.00	(3,618.01)	287.99
710000	In-State Travel	1,740.00	1,740.00	0.00	0.00	0.00	1,740.00	1,740.00
Subtotal: Travel		1,740.00	1,740.00	0.00	0.00	0.00	1,740.00	1,740.00
71	Support	11,102.00	0.00	0.00	0.00	0.00	11,102.00	0.00
711000	Purchasing Cards	0.00	0.00	666.38	1,632.48	0.00	(1,632.48)	(1,632.48)
711100	Supplies-General	2,309.85	16,286.00	894.65	1,034.17	0.00	1,275.68	15,251.83
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	114.19	0.00	(114.19)	(114.19)
711124	Supplies-Instructional Supplies	0.00	0.00	82.95	9,887.23	0.00	(9,887.23)	(9,887.23)
713000	Printing & Copying-General	1,000.00	1,500.00	0.00	300.00	0.00	700.00	1,200.00
713005	Printing & Copying-Campus	500.00	500.00	120.66	1,825.86	0.00	(1,325.86)	(1,325.86)
714000	Postage-General	0.00	0.00	0.00	230.86	0.00	(230.86)	(230.86)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	17.85	0.00	(17.85)	(17.85)
717000	Consulting-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717200	Other Professional Services-General	5,000.00	5,000.00	0.00	5,500.00	0.00	(500.00)	(500.00)
719000	Business Meals-Meetings-Non Travel	15,440.00	15,440.00	293.77	7,095.26	0.00	8,344.74	8,344.74
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,255.25	0.00	(2,255.25)	(2,255.25)
Subtotal: Non-Travel Support		37,851.85	41,226.00	2,058.41	29,893.15	0.00	7,958.70	11,332.85
*Total: 71 - Support (Travel & Non-Travel)		39,591.85	42,966.00	2,058.41	29,893.15	0.00	9,698.70	13,072.85
722300	Other Financial Aid	49,506.00	60,608.00	0.00	56,143.03	0.00	(6,637.03)	4,464.97
*Total: 72 - Student and/or Participant Support		49,506.00	60,608.00	0.00	56,143.03	0.00	(6,637.03)	4,464.97
**Total Direct Cost Expenditures		185,184.85	208,333.00	4,957.92	185,305.76	0.00	(120.91)	23,027.24
760300	F&A Expenditures	14,815.15	16,667.00	396.66	14,824.56	0.00	(9.41)	1,842.44
*Total: 76 - F&A and Internal Allocations		14,815.15	16,667.00	396.66	14,824.56	0.00	(9.41)	1,842.44
**Total Indirect Cost Expenditures		14,815.15	16,667.00	396.66	14,824.56	0.00	(9.41)	1,842.44

Grant 63E102 - Math Science Partnerships
Fund 63E102 - Math Science Partnerships

Status: Active
FMGR: Evans, Richard C

Type:

PI: Evans, Richard C
Sponsor: NH Department of Education
Sponsor ID: ACTUAL CFDA 84.366B
Resp Org: PAMAER
FRAGRNT Start/End Date: 02/18/2004 - 09/30/2005

CFDA #: 84.367

Fund Information

Effective Date: 4/14/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		200,000.00	225,000.00	5,354.58	200,130.32	0.00	(130.32)	24,869.68
Revenue								
530100	NH State Programs	0.00	0.00	5,354.58	200,130.32	0.00	(200,130.32)	(200,130.32)
*Total: 53 - Sponsored Programs		0.00	0.00	5,354.58	200,130.32	0.00	(200,130.32)	(200,130.32)
***Total Revenue		0.00	0.00	5,354.58	200,130.32	0.00	(200,130.32)	(200,130.32)

Grant 63E103 - Preservice & Inservice Support of M
Fund 63E103 - Math Science Partnerships

Status: Active
FMGR: Beaudrie, Brian P

Type:

PI: Beaudrie, Brian P
Sponsor: NH Department of Education
Sponsor ID: NH DOE #54602
Resp Org:
FRAGRNT Start/End Date: 07/28/2004 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 7/28/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 61 - Salaries and Wages	3,800.00	3,800.00	0.00	3,000.00	0.00	800.00	800.00
65YP10 Nonstatus Benefit Distr (Fica)	319.20	319.20	0.00	252.00	0.00	67.20	67.20
*Total: 65 - Fringe Benefits	319.20	319.20	0.00	252.00	0.00	67.20	67.20
710000 In-State Travel	825.00	825.00	0.00	572.67	0.00	252.33	252.33
Subtotal: Travel	825.00	825.00	0.00	572.67	0.00	252.33	252.33
711100 Supplies-General	162.32	162.32	0.00	0.00	0.00	162.32	162.32
714000 Postage-General	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
719000 Business Meals-Meetings-Non Travel	480.00	480.00	0.00	293.25	0.00	186.75	186.75
719100 Membership Dues & Fees	4,112.00	4,112.00	0.00	1,602.00	0.00	2,510.00	2,510.00
Subtotal: Non-Travel Support	4,754.32	4,754.32	0.00	1,936.05	0.00	2,818.27	2,818.27
*Total: 71 - Support (Travel & Non-Travel)	5,579.32	5,579.32	0.00	2,508.72	0.00	3,070.60	3,070.60
722300 Other Financial Aid	7,500.00	7,500.00	0.00	3,795.00	0.00	3,705.00	3,705.00
722315 Other Financial Aid-Tuition Grants	1,320.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00
*Total: 72 - Student and/or Participant Support	8,820.00	8,820.00	0.00	3,795.00	0.00	5,025.00	5,025.00
**Total Direct Cost Expenditures	18,518.52	18,518.52	0.00	9,555.72	0.00	8,962.80	8,962.80
760300 F&A Expenditures	1,481.48	1,481.48	0.00	764.45	0.00	717.03	717.03
*Total: 76 - F&A and Internal Allocations	1,481.48	1,481.48	0.00	764.45	0.00	717.03	717.03
**Total Indirect Cost Expenditures	1,481.48	1,481.48	0.00	764.45	0.00	717.03	717.03
***Total Expenditures	20,000.00	20,000.00	0.00	10,320.17	0.00	9,679.83	9,679.83
Revenue							
530100 NH State Programs	0.00	0.00	0.00	10,320.17	0.00	(10,320.17)	(10,320.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,320.17	0.00	(10,320.17)	(10,320.17)
***Total Revenue	0.00	0.00	0.00	10,320.17	0.00	(10,320.17)	(10,320.17)

Grant 63E104 - Integrated Arts Model "Iam"
Fund 63E104 - Integrated Arts Model "Iam"

Status: Active
FMGR: Maslakowski, Dennise M

Type:

PI: Maslakowski, Dennise M
Sponsor: NH Department of Education
Sponsor ID: 52614
Resp Org: PAEDBD
FRAGRNT Start/End Date: 07/01/2004 - 12/31/2005

CFDA #: 84.027

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAEDBD - Education Grant-Bartelo D

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F80	Faculty NTT Instructional		0.00	0.00	0.00	12,622.50	0.00	(12,622.50)	(12,622.50)
61U000	Salary Offset Account		25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: 61 - Salaries and Wages			25,000.00	25,000.00	0.00	12,622.50	0.00	12,377.50	12,377.50
65YF10	Full Fringe Benefit Distr Expe		10,000.00	10,000.00	0.00	5,049.00	0.00	4,951.00	4,951.00
*Total: 65 - Fringe Benefits			10,000.00	10,000.00	0.00	5,049.00	0.00	4,951.00	4,951.00
710000	In-State Travel		37.00	37.00	633.29	1,494.45	0.00	(1,457.45)	(1,457.45)
710100	Out-of-State Travel		0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
Subtotal: Travel			37.00	37.00	633.29	1,505.70	0.00	(1,468.70)	(1,468.70)
713000	Printing & Copying-General		0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
717200	Other Professional Services-General		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
718000	Telecom-General		0.00	0.00	153.28	641.71	0.00	(641.71)	(641.71)
Subtotal: Non-Travel Support			15,000.00	15,000.00	153.28	1,841.71	0.00	13,158.29	13,158.29
*Total: 71 - Support (Travel & Non-Travel)			15,037.00	15,037.00	786.57	3,347.41	0.00	11,689.59	11,689.59
722200	Participant Support		12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 72 - Student and/or Participant Support			12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
**Total Direct Cost Expenditures			62,037.00	62,037.00	786.57	21,018.91	0.00	41,018.09	41,018.09
760300	F&A Expenditures		4,963.00	4,963.00	62.93	1,681.51	0.00	3,281.49	3,281.49
*Total: 76 - F&A and Internal Allocations			4,963.00	4,963.00	62.93	1,681.51	0.00	3,281.49	3,281.49
**Total Indirect Cost Expenditures			4,963.00	4,963.00	62.93	1,681.51	0.00	3,281.49	3,281.49
***Total Expenditures			67,000.00	67,000.00	849.50	22,700.42	0.00	44,299.58	44,299.58
Revenue									
530100	NH State Programs		0.00	0.00	849.50	22,700.42	0.00	(22,700.42)	(22,700.42)
*Total: 53 - Sponsored Programs			0.00	0.00	849.50	22,700.42	0.00	(22,700.42)	(22,700.42)
***Total Revenue			0.00	0.00	849.50	22,700.42	0.00	(22,700.42)	(22,700.42)

Grant 63E105 - Building Safe & Caring Schools
Fund 63E105 - Building Respectful Schools Inst

Status: Active
FMGR: Maslakowski, Dennise M

Type:

PI: Maslakowski, Dennise M
Sponsor: NH Department of Education
Sponsor ID: G&C APPROVAL 5.4.05
Resp Org: PAEDBD
FRAGRNT Start/End Date: 03/15/2005 - 03/31/2006

CFDA #: NONE

Fund Information

Effective Date: 3/22/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAEDBD - Education Grant-Bartelo D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	6,000.00	6,000.00	8,100.00	8,100.00	0.00	(2,100.00)	(2,100.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages		11,000.00	11,000.00	8,100.00	8,100.00	0.00	2,900.00	2,900.00
65YP10	Nonstatus Benefit Distr (Fica)	924.00	924.00	691.74	691.74	0.00	232.26	232.26
*Total: 65 - Fringe Benefits		924.00	924.00	691.74	691.74	0.00	232.26	232.26
710000	In-State Travel	0.00	0.00	246.04	246.04	0.00	(246.04)	(246.04)
710100	Out-of-State Travel	0.00	0.00	61.51	61.51	0.00	(61.51)	(61.51)
710300	Conference Registration Fees	0.00	0.00	0.00	1,170.49	0.00	(1,170.49)	(1,170.49)
Subtotal: Travel		0.00	0.00	307.55	1,478.04	0.00	(1,478.04)	(1,478.04)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	381.16	747.37	0.00	(747.37)	(747.37)
711124	Supplies-Instructional Supplies	0.00	0.00	1,514.85	1,514.85	0.00	(1,514.85)	(1,514.85)
713000	Printing & Copying-General	0.00	0.00	0.00	719.07	0.00	(719.07)	(719.07)
713005	Printing & Copying-Campus	3,850.00	3,850.00	22.40	178.58	0.00	3,671.42	3,671.42
714000	Postage-General	350.00	350.00	0.00	0.00	0.00	350.00	350.00
717200	Other Professional Services-General	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	18,400.00
718000	Telecom-General	325.00	325.00	0.00	0.00	0.00	325.00	325.00
Subtotal: Non-Travel Support		22,925.00	22,925.00	1,918.41	3,159.87	0.00	19,765.13	19,765.13
*Total: 71 - Support (Travel & Non-Travel)		22,925.00	22,925.00	2,225.96	4,637.91	0.00	18,287.09	18,287.09
722200	Participant Support	31,970.00	31,970.00	0.00	0.00	0.00	31,970.00	31,970.00
*Total: 72 - Student and/or Participant Support		31,970.00	31,970.00	0.00	0.00	0.00	31,970.00	31,970.00
**Total Direct Cost Expenditures		66,819.00	66,819.00	11,017.70	13,429.65	0.00	53,389.35	53,389.35
760300	F&A Expenditures	5,346.00	5,346.00	881.40	1,074.36	0.00	4,271.64	4,271.64
*Total: 76 - F&A and Internal Allocations		5,346.00	5,346.00	881.40	1,074.36	0.00	4,271.64	4,271.64
**Total Indirect Cost Expenditures		5,346.00	5,346.00	881.40	1,074.36	0.00	4,271.64	4,271.64
***Total Expenditures		72,165.00	72,165.00	11,899.10	14,504.01	0.00	57,660.99	57,660.99
Revenue								
530100	NH State Programs	0.00	0.00	11,899.10	14,504.01	0.00	(14,504.01)	(14,504.01)
*Total: 53 - Sponsored Programs		0.00	0.00	11,899.10	14,504.01	0.00	(14,504.01)	(14,504.01)

Grant 63E105 - Building Safe & Caring Schools
Fund 63E105 - Building Respectful Schools Inst

Status: Active
FMGR: Maslakowski, Dennise M

Type:

PI: Maslakowski, Dennise M
Sponsor: NH Department of Education
Sponsor ID: G&C APPROVAL 5.4.05
Resp Org: PAEDBD
FRAGRNT Start/End Date: 03/15/2005 - 03/31/2006

CFDA #: NONE

Fund Information

Effective Date: 3/22/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAEDBD - Education Grant-Bartelo D

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	11,899.10	14,504.01	0.00	(14,504.01)	(14,504.01)

Grant 63E106 - FY05 USDA Reimbursement Program
Fund 63E106 - FY05 USDA Reimbursement Program

Status: Active
FMGR: Sanders, Karen L

Type:

PI:

Sponsor: NH Department of Education
Sponsor ID: CHILD & ADULT CARE FOOD
PRGM
Resp Org: PACDFC
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

CFDA #: 10.558

Fund Information

Effective Date: 3/22/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACDFC - Child Dev & Family Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	2,000.00	2,000.00	503.84	2,176.93	0.00	(176.93)	(176.93)
Subtotal: Non-Travel Support		2,000.00	2,000.00	503.84	2,176.93	0.00	(176.93)	(176.93)
*Total: 71 - Support (Travel & Non-Travel)		2,000.00	2,000.00	503.84	2,176.93	0.00	(176.93)	(176.93)
**Total Direct Cost Expenditures		2,000.00	2,000.00	503.84	2,176.93	0.00	(176.93)	(176.93)
***Total Expenditures		2,000.00	2,000.00	503.84	2,176.93	0.00	(176.93)	(176.93)
Revenue								
530010	Child Care Ctr USDA Food Reimb	2,000.00	2,000.00	503.84	2,176.93	0.00	(176.93)	(176.93)
*Total: 53 - Sponsored Programs		2,000.00	2,000.00	503.84	2,176.93	0.00	(176.93)	(176.93)
***Total Revenue		2,000.00	2,000.00	503.84	2,176.93	0.00	(176.93)	(176.93)

Grant 63R005 - Joint Promotional Program 01
Fund 63R005 - Joint Promotional Program 01

Status: Active Type: Grant
FMGR: Okrant, Mark J

PI:	Okrant, Mark J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/30/2001	IDC Basis Code:	TDC
Sponsor ID:	None	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	PASSOM	Expend End Date:		IDC Dist To Code:	PSCDST
FRAGRNT Start/End Date:	07/01/2000 - 08/30/2001	Rev Account:	530100	Equipment Vesting	UNKNOWN
				Idc Waiver	NO

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	0.00	4,800.00	0.00	4,800.00	0.00	(4,800.00)	0.00
*Total: 61 - Salaries and Wages	0.00	4,800.00	0.00	4,800.00	0.00	(4,800.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	403.20	0.00	403.20	0.00	(403.20)	0.00
*Total: 65 - Fringe Benefits	0.00	403.20	0.00	403.20	0.00	(403.20)	0.00
7100 In-State Travel	0.00	650.00	0.00	268.42	0.00	(268.42)	381.58
Subtotal: Travel	0.00	650.00	0.00	268.42	0.00	(268.42)	381.58
7111 Supplies	0.00	0.00	0.00	484.00	0.00	(484.00)	(484.00)
7130 Printing and Copying	0.00	0.00	0.00	51.52	0.00	(51.52)	(51.52)
713005 Printing & Copying-Campus	0.00	0.00	0.00	21.32	0.00	(21.32)	(21.32)
7140 Postage	0.00	0.00	0.00	50.36	0.00	(50.36)	(50.36)
714000 Postage-General	0.00	0.00	0.00	6.03	0.00	(6.03)	(6.03)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
71CZ Other Expenses-Deductions	0.00	820.00	0.00	0.00	0.00	0.00	820.00
Subtotal: Non-Travel Support	0.00	820.00	0.00	622.03	0.00	(622.03)	197.97
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,470.00	0.00	890.45	0.00	(890.45)	579.55
**Total Direct Cost Expenditures	0.00	6,673.20	0.00	6,093.65	0.00	(6,093.65)	579.55
7603 F&A Expenditures	0.00	533.86	0.00	485.20	0.00	(485.20)	48.66
760300 F&A Expenditures	0.00	0.00	0.00	2.19	0.00	(2.19)	(2.19)
*Total: 76 - F&A and Internal Allocations	0.00	533.86	0.00	487.39	0.00	(487.39)	46.47
**Total Indirect Cost Expenditures	0.00	533.86	0.00	487.39	0.00	(487.39)	46.47
***Total Expenditures	0.00	7,207.06	0.00	6,581.04	0.00	(6,581.04)	626.02
Revenue							
5301 State Programs	0.00	7,207.06	0.00	5,901.17	0.00	(5,901.17)	1,305.89
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	650.33	0.00	(650.33)	(650.33)
*Total: 53 - Sponsored Programs	0.00	7,207.06	0.00	6,551.50	0.00	(6,551.50)	655.56
***Total Revenue	0.00	7,207.06	0.00	6,551.50	0.00	(6,551.50)	655.56

Grant 63R014 - Computer Network-Internet
Fund 63R014 - Computer Network-Internet

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 10/01/1994 - 06/30/1995

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
UNKNOWN
NO

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	750.00	0.00	0.00	0.00	0.00	750.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: 61 - Salaries and Wages		0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	57.38	0.00	57.38	0.00	(57.38)	0.00
*Total: 65 - Fringe Benefits		0.00	57.38	0.00	57.38	0.00	(57.38)	0.00
71CZ	Other Expenses-Deductions	0.00	125.00	0.00	0.00	0.00	0.00	125.00
Subtotal: Non-Travel Support		0.00	125.00	0.00	0.00	0.00	0.00	125.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	125.00	0.00	0.00	0.00	0.00	125.00
**Total Direct Cost Expenditures		0.00	932.38	0.00	807.38	0.00	(807.38)	125.00
7603	F&A Expenditures	0.00	74.59	0.00	64.43	0.00	(64.43)	10.16
*Total: 76 - F&A and Internal Allocations		0.00	74.59	0.00	64.43	0.00	(64.43)	10.16
**Total Indirect Cost Expenditures		0.00	74.59	0.00	64.43	0.00	(64.43)	10.16
***Total Expenditures		0.00	1,006.97	0.00	871.81	0.00	(871.81)	135.16
Revenue								
5301	State Programs	0.00	1,006.97	0.00	1,006.97	0.00	(1,006.97)	0.00
*Total: 53 - Sponsored Programs		0.00	1,006.97	0.00	1,006.97	0.00	(1,006.97)	0.00
***Total Revenue		0.00	1,006.97	0.00	1,006.97	0.00	(1,006.97)	0.00

Grant 63R015 - Joint Promotional Project 96
Fund 63R015 - Joint Promotional Project 96

Status: Active Type: Grant
FMGR: Okrant, Mark J

PI:	Okrant, Mark J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/30/2001	IDC Basis Code:	TDC
Sponsor ID:	None	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	PASSOM	Expend End Date:		IDC Dist To Code:	PSCDST
FRAGRNT Start/End Date:	07/01/1995 - 06/30/1996	Rev Account:	530100	Equipment Vesting	UNKNOWN
				Idc Waiver	NO

Org PASSOM - Soc. Science Grant-Okrant M

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
61U000	Salary Offset Account		0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
*Total: 61 - Salaries and Wages			0.00	6,075.00	0.00	6,075.00	0.00	(6,075.00)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	464.74	0.00	464.74	0.00	(464.74)	0.00
*Total: 65 - Fringe Benefits			0.00	464.74	0.00	464.74	0.00	(464.74)	0.00
7100	In-State Travel		0.00	0.00	0.00	490.80	0.00	(490.80)	(490.80)
710Z	Travel-Other		0.00	783.00	0.00	0.00	0.00	0.00	783.00
Subtotal: Travel			0.00	783.00	0.00	490.80	0.00	(490.80)	292.20
7111	Supplies		0.00	0.00	0.00	619.83	0.00	(619.83)	(619.83)
7130	Printing and Copying		0.00	0.00	0.00	69.28	0.00	(69.28)	(69.28)
7140	Postage		0.00	0.00	0.00	87.27	0.00	(87.27)	(87.27)
7180	Telecommunications		0.00	0.00	0.00	379.86	0.00	(379.86)	(379.86)
7191	Membership Dues and Fees		0.00	0.00	0.00	144.88	0.00	(144.88)	(144.88)
71CZ	Other Expenses-Deductions		0.00	1,052.75	0.00	0.00	0.00	0.00	1,052.75
Subtotal: Non-Travel Support			0.00	1,052.75	0.00	1,301.12	0.00	(1,301.12)	(248.37)
*Total: 71 - Support (Travel & Non-Travel)			0.00	1,835.75	0.00	1,791.92	0.00	(1,791.92)	43.83
**Total Direct Cost Expenditures			0.00	8,375.49	0.00	8,331.66	0.00	(8,331.66)	43.83
7603	F&A Expenditures		0.00	670.04	0.00	666.53	0.00	(666.53)	3.51
*Total: 76 - F&A and Internal Allocations			0.00	670.04	0.00	666.53	0.00	(666.53)	3.51
**Total Indirect Cost Expenditures			0.00	670.04	0.00	666.53	0.00	(666.53)	3.51
***Total Expenditures			0.00	9,045.53	0.00	8,998.19	0.00	(8,998.19)	47.34
Revenue									
5301	State Programs		0.00	8,955.36	0.00	8,911.00	0.00	(8,911.00)	44.36
5314	Other Private G&C		0.00	90.17	0.00	90.17	0.00	(90.17)	0.00
*Total: 53 - Sponsored Programs			0.00	9,045.53	0.00	9,001.17	0.00	(9,001.17)	44.36
***Total Revenue			0.00	9,045.53	0.00	9,001.17	0.00	(9,001.17)	44.36

Grant 63R063 - FY04 Tourism Research contract
Fund 63R063 - FY04 Tourism Research

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: ITEM #59 BY G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund Information

Effective Date: 7/14/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	403.20	403.20	0.00	403.20	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	403.20	403.20	0.00	403.20	0.00	0.00	0.00
710000 In-State Travel	720.00	720.00	0.00	634.26	0.00	85.74	85.74
710100 Out-of-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710300 Conference Registration Fees	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
Subtotal: Travel	720.00	720.00	0.00	1,009.26	0.00	(289.26)	(289.26)
711100 Supplies-General	180.00	180.00	0.00	20.63	0.00	159.37	159.37
713005 Printing & Copying-Campus	100.00	100.00	0.00	25.80	0.00	74.20	74.20
714000 Postage-General	200.00	200.00	0.00	4.32	0.00	195.68	195.68
715000 Non-Cap Equip-General	300.00	300.00	0.00	124.00	0.00	176.00	176.00
718000 Telecom-General	50.00	0.00	0.00	34.03	0.00	15.97	(34.03)
719100 Membership Dues & Fees	0.00	0.00	0.00	258.97	0.00	(258.97)	(258.97)
Subtotal: Non-Travel Support	830.00	780.00	0.00	467.75	0.00	362.25	312.25
*Total: 71 - Support (Travel & Non-Travel)	1,550.00	1,500.00	0.00	1,477.01	0.00	72.99	22.99
**Total Direct Cost Expenditures	6,753.20	6,703.20	0.00	6,680.21	0.00	72.99	22.99
760300 F&A Expenditures	544.24	544.24	0.00	534.43	0.00	9.81	9.81
*Total: 76 - F&A and Internal Allocations	544.24	544.24	0.00	534.43	0.00	9.81	9.81
**Total Indirect Cost Expenditures	544.24	544.24	0.00	534.43	0.00	9.81	9.81
***Total Expenditures	7,297.44	7,247.44	0.00	7,214.64	0.00	82.80	32.80
Revenue							
530100 NH State Programs	7,347.24	7,297.24	0.00	7,214.64	0.00	132.60	82.60
*Total: 53 - Sponsored Programs	7,347.24	7,297.24	0.00	7,214.64	0.00	132.60	82.60
***Total Revenue	7,347.24	7,297.24	0.00	7,214.64	0.00	132.60	82.60

Grant 63R063 - FY04 Tourism Research contract
Fund 63R064 - FY 04 DTTD Website Study

Status: Active
FMGR: Okrant, Mark J
Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: ITEM #59 BY G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund Information

Effective Date: 7/14/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Ok rant M

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		2,400.00	600.00	0.00	600.00	0.00	1,800.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)		600.00	0.00	0.00	0.00	0.00	600.00	0.00
*Total: 61 - Salaries and Wages			3,000.00	600.00	0.00	600.00	0.00	2,400.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		72.00	50.40	0.00	50.40	0.00	21.60	0.00
*Total: 65 - Fringe Benefits			72.00	50.40	0.00	50.40	0.00	21.60	0.00
710000	In-State Travel		0.00	0.00	0.00	67.68	0.00	(67.68)	(67.68)
Subtotal: Travel			0.00	0.00	0.00	67.68	0.00	(67.68)	(67.68)
711100	Supplies-General		100.00	67.68	0.00	0.00	0.00	100.00	67.68
Subtotal: Non-Travel Support			100.00	67.68	0.00	0.00	0.00	100.00	67.68
*Total: 71 - Support (Travel & Non-Travel)			100.00	67.68	0.00	67.68	0.00	32.32	0.00
**Total Direct Cost Expenditures			3,172.00	718.08	0.00	718.08	0.00	2,453.92	0.00
760300	F&A Expenditures		268.16	57.45	0.00	57.45	0.00	210.71	0.00
*Total: 76 - F&A and Internal Allocations			268.16	57.45	0.00	57.45	0.00	210.71	0.00
**Total Indirect Cost Expenditures			268.16	57.45	0.00	57.45	0.00	210.71	0.00
***Total Expenditures			3,440.16	775.53	0.00	775.53	0.00	2,664.63	0.00
Revenue									
530100	NH State Programs		3,620.16	775.53	0.00	775.53	0.00	2,844.63	0.00
*Total: 53 - Sponsored Programs			3,620.16	775.53	0.00	775.53	0.00	2,844.63	0.00
***Total Revenue			3,620.16	775.53	0.00	775.53	0.00	2,844.63	0.00

Grant 63R063 - FY04 Tourism Research contract
Fund 63R065 - FY04 Travel Barometer

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: ITEM #59 BY G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund Information

Effective Date: 7/14/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Ok rant M

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		3,660.00	3,660.00	0.00	3,045.00	0.00	615.00	615.00
61CPEX	[NSE] Non-Status Salary (Exempt)		400.00	400.00	0.00	615.00	0.00	(215.00)	(215.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
*Total: 61 - Salaries and Wages			4,060.00	4,060.00	0.00	3,702.50	0.00	357.50	357.50
65YP10	Nonstatus Benefit Distr (Fica)		341.04	341.04	0.00	311.01	0.00	30.03	30.03
*Total: 65 - Fringe Benefits			341.04	341.04	0.00	311.01	0.00	30.03	30.03
710100	Out-of-State Travel		0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel			0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711100	Supplies-General		150.16	150.16	0.00	0.00	0.00	150.16	150.16
717200	Other Professional Services-General		6,720.00	6,720.00	0.00	6,870.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support			6,870.16	6,870.16	0.00	6,870.00	0.00	0.16	0.16
*Total: 71 - Support (Travel & Non-Travel)			6,870.16	6,870.16	0.00	7,070.00	0.00	(199.84)	(199.84)
**Total Direct Cost Expenditures			11,271.20	11,271.20	0.00	11,083.51	0.00	187.69	187.69
760300	F&A Expenditures		901.69	901.69	0.00	886.68	0.00	15.01	15.01
*Total: 76 - F&A and Internal Allocations			901.69	901.69	0.00	886.68	0.00	15.01	15.01
**Total Indirect Cost Expenditures			901.69	901.69	0.00	886.68	0.00	15.01	15.01
***Total Expenditures			12,172.89	12,172.89	0.00	11,970.19	0.00	202.70	202.70
Revenue									
530100	NH State Programs		12,172.89	12,172.89	0.00	11,970.19	0.00	202.70	202.70
*Total: 53 - Sponsored Programs			12,172.89	12,172.89	0.00	11,970.19	0.00	202.70	202.70
***Total Revenue			12,172.89	12,172.89	0.00	11,970.19	0.00	202.70	202.70

Grant 63R063 - FY04 Tourism Research contract
Fund 63R066 - FY04 Seasonal F'cast/Annual Review

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: ITEM #59 BY G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund Information

Effective Date: 7/14/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	360.00	360.00	0.00	360.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	360.00	360.00	0.00	360.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	30.24	30.24	0.00	30.24	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	30.24	30.24	0.00	30.24	0.00	0.00	0.00
710000 In-State Travel	108.00	0.00	0.00	0.00	0.00	108.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel	108.00	0.00	0.00	50.00	0.00	58.00	(50.00)
711100 Supplies-General	250.00	50.00	0.00	0.00	0.00	250.00	50.00
717200 Other Professional Services-General	2,100.00	2,408.00	0.00	2,408.00	0.00	(308.00)	0.00
Subtotal: Non-Travel Support	2,350.00	2,458.00	0.00	2,408.00	0.00	(58.00)	50.00
*Total: 71 - Support (Travel & Non-Travel)	2,458.00	2,458.00	0.00	2,458.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,848.24	2,848.24	0.00	2,848.24	0.00	0.00	0.00
760300 F&A Expenditures	227.85	227.85	0.00	227.83	0.00	0.02	0.02
*Total: 76 - F&A and Internal Allocations	227.85	227.85	0.00	227.83	0.00	0.02	0.02
**Total Indirect Cost Expenditures	227.85	227.85	0.00	227.83	0.00	0.02	0.02
***Total Expenditures	3,076.09	3,076.09	0.00	3,076.07	0.00	0.02	0.02
Revenue							
530100 NH State Programs	3,076.09	3,076.09	0.00	3,076.07	0.00	0.02	0.02
*Total: 53 - Sponsored Programs	3,076.09	3,076.09	0.00	3,076.07	0.00	0.02	0.02
***Total Revenue	3,076.09	3,076.09	0.00	3,076.07	0.00	0.02	0.02

Grant 63R063 - FY04 Tourism Research contract
Fund 63R067 - FY04 Return on Investment

Status: Active Type: Grant
FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: ITEM #59 BY G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund Information

Effective Date: 7/14/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
760300 F&A Expenditures	120.00	120.00	0.00	120.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	120.00	120.00	0.00	120.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	120.00	120.00	0.00	120.00	0.00	0.00	0.00
***Total Expenditures	1,620.00	1,620.00	0.00	1,620.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	1,620.00	1,620.00	0.00	1,620.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	1,620.00	1,620.00	0.00	1,620.00	0.00	0.00	0.00
***Total Revenue	1,620.00	1,620.00	0.00	1,620.00	0.00	0.00	0.00

Grant 63R063 - FY04 Tourism Research contract
Fund 63R068 - FY04 International Travel

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: ITEM #59 BY G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund Information

Effective Date: 7/14/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	151.20	151.20	0.00	151.20	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	151.20	151.20	0.00	151.20	0.00	0.00	0.00
711100 Supplies-General	1,500.00	1,500.00	0.00	1,049.08	0.00	450.92	450.92
713000 Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support	1,600.00	1,600.00	0.00	1,049.08	0.00	550.92	550.92
*Total: 71 - Support (Travel & Non-Travel)	1,600.00	1,600.00	0.00	1,049.08	0.00	550.92	550.92
**Total Direct Cost Expenditures	3,551.20	3,551.20	0.00	3,000.28	0.00	550.92	550.92
760300 F&A Expenditures	284.09	284.09	0.00	240.03	0.00	44.06	44.06
*Total: 76 - F&A and Internal Allocations	284.09	284.09	0.00	240.03	0.00	44.06	44.06
**Total Indirect Cost Expenditures	284.09	284.09	0.00	240.03	0.00	44.06	44.06
***Total Expenditures	3,835.29	3,835.29	0.00	3,240.31	0.00	594.98	594.98
Revenue							
530100 NH State Programs	3,835.29	3,835.29	0.00	3,240.31	0.00	594.98	594.98
*Total: 53 - Sponsored Programs	3,835.29	3,835.29	0.00	3,240.31	0.00	594.98	594.98
***Total Revenue	3,835.29	3,835.29	0.00	3,240.31	0.00	594.98	594.98

Grant 63R063 - FY04 Tourism Research contract
Fund 63R069 - FY04 Conversion Study Summer 03

Status: Active
FMGR: Okrant, Mark J
Type: Grant

PI:	Okrant, Mark J		Fund Information	Fund Indirect Cost Information		
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/14/2003	IDC Basis Code:	TDC
Sponsor ID:	ITEM #59 BY G&C	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST
FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004			Rev Account:	530100		

Org PASSOM - Soc. Science Grant-Okrant M

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)		1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
*Total: 61 - Salaries and Wages			2,200.00	1,200.00	0.00	1,200.00	0.00	1,000.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		184.80	184.80	0.00	100.80	0.00	84.00	84.00
*Total: 65 - Fringe Benefits			184.80	184.80	0.00	100.80	0.00	84.00	84.00
710000	In-State Travel		100.00	100.00	0.00	0.00	0.00	100.00	100.00
710100	Out-of-State Travel		0.00	0.00	0.00	228.18	0.00	(228.18)	(228.18)
710300	Conference Registration Fees		0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel			100.00	100.00	0.00	428.18	0.00	(328.18)	(328.18)
711100	Supplies-General		120.00	120.00	0.00	0.00	0.00	120.00	120.00
717200	Other Professional Services-General		9,820.00	10,820.00	0.00	8,642.77	0.00	1,177.23	2,177.23
Subtotal: Non-Travel Support			9,940.00	10,940.00	0.00	8,642.77	0.00	1,297.23	2,297.23
*Total: 71 - Support (Travel & Non-Travel)			10,040.00	11,040.00	0.00	9,070.95	0.00	969.05	1,969.05
**Total Direct Cost Expenditures			12,424.80	12,424.80	0.00	10,371.75	0.00	2,053.05	2,053.05
760300	F&A Expenditures		993.98	993.98	0.00	829.75	0.00	164.23	164.23
*Total: 76 - F&A and Internal Allocations			993.98	993.98	0.00	829.75	0.00	164.23	164.23
**Total Indirect Cost Expenditures			993.98	993.98	0.00	829.75	0.00	164.23	164.23
***Total Expenditures			13,418.78	13,418.78	0.00	11,201.50	0.00	2,217.28	2,217.28
Revenue									
530100	NH State Programs		13,418.78	13,418.78	0.00	11,201.50	0.00	2,217.28	2,217.28
*Total: 53 - Sponsored Programs			13,418.78	13,418.78	0.00	11,201.50	0.00	2,217.28	2,217.28
***Total Revenue			13,418.78	13,418.78	0.00	11,201.50	0.00	2,217.28	2,217.28

Grant 63R063 - FY04 Tourism Research contract
Fund 63R070 - FY04 Seasonal Visitor Survey

Status: Active
FMGR: Okrant, Mark J
Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: ITEM #59 BY G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund Information

Effective Date: 7/14/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	1,600.00	1,600.00	0.00	1,562.50	0.00	37.50	37.50
*Total: 61 - Salaries and Wages	1,600.00	1,600.00	0.00	1,562.50	0.00	37.50	37.50
65YP10 Nonstatus Benefit Distr (Fica)	0.00	134.40	0.00	131.25	0.00	(131.25)	3.15
*Total: 65 - Fringe Benefits	0.00	134.40	0.00	131.25	0.00	(131.25)	3.15
710000 In-State Travel	100.00	0.00	0.00	0.00	0.00	100.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Travel	100.00	0.00	0.00	130.00	0.00	(30.00)	(130.00)
717200 Other Professional Services-General	13,610.00	13,710.00	0.00	13,618.57	0.00	(8.57)	91.43
Subtotal: Non-Travel Support	13,610.00	13,710.00	0.00	13,618.57	0.00	(8.57)	91.43
*Total: 71 - Support (Travel & Non-Travel)	13,710.00	13,710.00	0.00	13,748.57	0.00	(38.57)	(38.57)
**Total Direct Cost Expenditures	15,310.00	15,444.40	0.00	15,442.32	0.00	(132.32)	2.08
760300 F&A Expenditures	1,235.55	1,235.55	0.00	1,235.38	0.00	0.17	0.17
*Total: 76 - F&A and Internal Allocations	1,235.55	1,235.55	0.00	1,235.38	0.00	0.17	0.17
**Total Indirect Cost Expenditures	1,235.55	1,235.55	0.00	1,235.38	0.00	0.17	0.17
***Total Expenditures	16,545.55	16,679.95	0.00	16,677.70	0.00	(132.15)	2.25
Revenue							
530100 NH State Programs	16,679.95	16,679.95	0.00	16,677.70	0.00	2.25	2.25
*Total: 53 - Sponsored Programs	16,679.95	16,679.95	0.00	16,677.70	0.00	2.25	2.25
***Total Revenue	16,679.95	16,679.95	0.00	16,677.70	0.00	2.25	2.25

Grant 63R072 - Tourism Research FY05
Fund 63R072 - Tourism Research FY05

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Ok rant M

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
*Total: 61 - Salaries and Wages			1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		134.40	134.40	0.00	134.40	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			134.40	134.40	0.00	134.40	0.00	0.00	0.00
710000	In-State Travel		262.50	262.50	0.00	211.49	0.00	51.01	51.01
710300	Conference Registration Fees		0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Travel			262.50	262.50	0.00	341.49	0.00	(78.99)	(78.99)
713000	Printing & Copying-General		100.00	100.00	0.00	0.00	0.00	100.00	100.00
714000	Postage-General		100.00	100.00	0.00	4.25	0.00	95.75	95.75
718000	Telecom-General		100.00	100.00	0.00	19.72	0.00	80.28	80.28
Subtotal: Non-Travel Support			300.00	300.00	0.00	23.97	0.00	276.03	276.03
*Total: 71 - Support (Travel & Non-Travel)			562.50	562.50	0.00	365.46	0.00	197.04	197.04
**Total Direct Cost Expenditures			2,296.90	2,296.90	0.00	2,099.86	0.00	197.04	197.04
760300	F&A Expenditures		183.75	183.75	0.00	168.00	0.00	15.75	15.75
*Total: 76 - F&A and Internal Allocations			183.75	183.75	0.00	168.00	0.00	15.75	15.75
**Total Indirect Cost Expenditures			183.75	183.75	0.00	168.00	0.00	15.75	15.75
***Total Expenditures			2,480.65	2,480.65	0.00	2,267.86	0.00	212.79	212.79
Revenue									
530100	NH State Programs		0.00	0.00	0.00	2,267.86	0.00	(2,267.86)	(2,267.86)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	2,267.86	0.00	(2,267.86)	(2,267.86)
***Total Revenue			0.00	0.00	0.00	2,267.86	0.00	(2,267.86)	(2,267.86)

Grant 63R072 - Tourism Research FY05
Fund 63R073 - Joint Promotional Project FY05

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Ok rant M

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		1,600.00	1,600.00	0.00	800.00	0.00	800.00	800.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
*Total: 61 - Salaries and Wages			1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		134.40	134.40	0.00	134.40	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			134.40	134.40	0.00	134.40	0.00	0.00	0.00
710000	In-State Travel		82.50	82.50	0.00	70.50	0.00	12.00	12.00
Subtotal: Travel			82.50	82.50	0.00	70.50	0.00	12.00	12.00
7111	Supplies		100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support			100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: 71 - Support (Travel & Non-Travel)			182.50	182.50	0.00	70.50	0.00	112.00	112.00
**Total Direct Cost Expenditures			1,916.90	1,916.90	0.00	1,804.90	0.00	112.00	112.00
760300	F&A Expenditures		153.35	153.35	0.00	144.40	0.00	8.95	8.95
*Total: 76 - F&A and Internal Allocations			153.35	153.35	0.00	144.40	0.00	8.95	8.95
**Total Indirect Cost Expenditures			153.35	153.35	0.00	144.40	0.00	8.95	8.95
***Total Expenditures			2,070.25	2,070.25	0.00	1,949.30	0.00	120.95	120.95
Revenue									
530100	NH State Programs		0.00	0.00	0.00	1,949.30	0.00	(1,949.30)	(1,949.30)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	1,949.30	0.00	(1,949.30)	(1,949.30)
***Total Revenue			0.00	0.00	0.00	1,949.30	0.00	(1,949.30)	(1,949.30)

Grant 63R072 - Tourism Research FY05
Fund 63R074 - Travel Volume Evaluation FY05

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Ok rant M

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		4,080.00	4,080.00	0.00	0.00	0.00	4,080.00	4,080.00
61CPEX	[NSE] Non-Status Salary (Exempt)		480.00	480.00	0.00	4,080.00	0.00	(3,600.00)	(3,600.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	12.00	60.00	0.00	(60.00)	(60.00)
*Total: 61 - Salaries and Wages			4,560.00	4,560.00	12.00	4,140.00	0.00	420.00	420.00
65YP10	Nonstatus Benefit Distr (Fica)		383.04	383.04	1.09	347.85	0.00	35.19	35.19
*Total: 65 - Fringe Benefits			383.04	383.04	1.09	347.85	0.00	35.19	35.19
7111	Supplies		150.00	150.00	0.00	0.00	0.00	150.00	150.00
717200	Other Professional Services-General		7,250.00	7,250.00	0.00	7,250.03	0.00	(0.03)	(0.03)
Subtotal: Non-Travel Support			7,400.00	7,400.00	0.00	7,250.03	0.00	149.97	149.97
*Total: 71 - Support (Travel & Non-Travel)			7,400.00	7,400.00	0.00	7,250.03	0.00	149.97	149.97
**Total Direct Cost Expenditures			12,343.04	12,343.04	13.09	11,737.88	0.00	605.16	605.16
760300	F&A Expenditures		987.44	987.44	1.05	939.02	0.00	48.42	48.42
*Total: 76 - F&A and Internal Allocations			987.44	987.44	1.05	939.02	0.00	48.42	48.42
**Total Indirect Cost Expenditures			987.44	987.44	1.05	939.02	0.00	48.42	48.42
***Total Expenditures			13,330.48	13,330.48	14.14	12,676.90	0.00	653.58	653.58
Revenue									
530100	NH State Programs		0.00	0.00	14.14	12,676.90	0.00	(12,676.90)	(12,676.90)
*Total: 53 - Sponsored Programs			0.00	0.00	14.14	12,676.90	0.00	(12,676.90)	(12,676.90)
***Total Revenue			0.00	0.00	14.14	12,676.90	0.00	(12,676.90)	(12,676.90)

Grant 63R072 - Tourism Research FY05
Fund 63R075 - Seasonal Assess Tourism Bus Actv

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Ok rant M

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		800.00	800.00	0.00	0.00	0.00	800.00	800.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)		280.00	280.00	0.00	0.00	0.00	280.00	280.00
*Total: 61 - Salaries and Wages			1,080.00	1,080.00	0.00	1,000.00	0.00	80.00	80.00
65YP10	Nonstatus Benefit Distr (Fica)		134.40	134.40	0.00	84.00	0.00	50.40	50.40
*Total: 65 - Fringe Benefits			134.40	134.40	0.00	84.00	0.00	50.40	50.40
718000	Telecom-General		200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support			200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 71 - Support (Travel & Non-Travel)			200.00	200.00	0.00	0.00	0.00	200.00	200.00
**Total Direct Cost Expenditures			1,414.40	1,414.40	0.00	1,084.00	0.00	330.40	330.40
760300	F&A Expenditures		113.15	113.15	0.00	86.71	0.00	26.44	26.44
*Total: 76 - F&A and Internal Allocations			113.15	113.15	0.00	86.71	0.00	26.44	26.44
**Total Indirect Cost Expenditures			113.15	113.15	0.00	86.71	0.00	26.44	26.44
***Total Expenditures			1,527.55	1,527.55	0.00	1,170.71	0.00	356.84	356.84
Revenue									
530100	NH State Programs		0.00	0.00	0.00	1,170.71	0.00	(1,170.71)	(1,170.71)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	1,170.71	0.00	(1,170.71)	(1,170.71)
***Total Revenue			0.00	0.00	0.00	1,170.71	0.00	(1,170.71)	(1,170.71)

Grant 63R072 - Tourism Research FY05
Fund 63R076 - Seasonal & Holiday Forecasts FY05

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Ok rant M

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		320.00	320.00	0.00	0.00	0.00	320.00	320.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	160.00	320.00	0.00	(320.00)	(320.00)
*Total: 61 - Salaries and Wages			320.00	320.00	160.00	320.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		26.88	26.88	14.56	28.00	0.00	(1.12)	(1.12)
*Total: 65 - Fringe Benefits			26.88	26.88	14.56	28.00	0.00	(1.12)	(1.12)
7111	Supplies		100.00	100.00	0.00	0.00	0.00	100.00	100.00
717200	Other Professional Services-General		2,592.50	2,592.50	0.00	2,592.50	0.00	0.00	0.00
Subtotal: Non-Travel Support			2,692.50	2,692.50	0.00	2,592.50	0.00	100.00	100.00
*Total: 71 - Support (Travel & Non-Travel)			2,692.50	2,692.50	0.00	2,592.50	0.00	100.00	100.00
**Total Direct Cost Expenditures			3,039.38	3,039.38	174.56	2,940.50	0.00	98.88	98.88
760300	F&A Expenditures		243.15	243.15	13.96	235.24	0.00	7.91	7.91
*Total: 76 - F&A and Internal Allocations			243.15	243.15	13.96	235.24	0.00	7.91	7.91
**Total Indirect Cost Expenditures			243.15	243.15	13.96	235.24	0.00	7.91	7.91
***Total Expenditures			3,282.53	3,282.53	188.52	3,175.74	0.00	106.79	106.79
Revenue									
530100	NH State Programs		0.00	0.00	188.52	3,175.74	0.00	(3,175.74)	(3,175.74)
*Total: 53 - Sponsored Programs			0.00	0.00	188.52	3,175.74	0.00	(3,175.74)	(3,175.74)
***Total Revenue			0.00	0.00	188.52	3,175.74	0.00	(3,175.74)	(3,175.74)

Grant 63R072 - Tourism Research FY05
Fund 63R077 - Return on Investment FY05

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	1,720.00	1,720.00	272.65	1,720.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,720.00	1,720.00	272.65	1,720.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,720.00	1,720.00	272.65	1,720.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,720.00	1,720.00	272.65	1,720.00	0.00	0.00	0.00
760300 F&A Expenditures	137.60	137.60	21.81	137.60	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	137.60	137.60	21.81	137.60	0.00	0.00	0.00
**Total Indirect Cost Expenditures	137.60	137.60	21.81	137.60	0.00	0.00	0.00
***Total Expenditures	1,857.60	1,857.60	294.46	1,857.60	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	294.46	1,857.60	0.00	(1,857.60)	(1,857.60)
*Total: 53 - Sponsored Programs	0.00	0.00	294.46	1,857.60	0.00	(1,857.60)	(1,857.60)
***Total Revenue	0.00	0.00	294.46	1,857.60	0.00	(1,857.60)	(1,857.60)

Grant 63R072 - Tourism Research FY05
Fund 63R078 - Economic Impact Analysis FY05

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Ok rant M

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		640.00	640.00	0.00	0.00	0.00	640.00	640.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	320.00	640.00	0.00	(640.00)	(640.00)
*Total: 61 - Salaries and Wages			640.00	640.00	320.00	640.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		53.76	53.76	29.12	56.00	0.00	(2.24)	(2.24)
*Total: 65 - Fringe Benefits			53.76	53.76	29.12	56.00	0.00	(2.24)	(2.24)
7111	Supplies		50.00	50.00	0.00	0.00	0.00	50.00	50.00
717200	Other Professional Services-General		9,754.00	9,754.00	8,696.10	9,659.09	0.00	94.91	94.91
Subtotal: Non-Travel Support			9,804.00	9,804.00	8,696.10	9,659.09	0.00	144.91	144.91
*Total: 71 - Support (Travel & Non-Travel)			9,804.00	9,804.00	8,696.10	9,659.09	0.00	144.91	144.91
**Total Direct Cost Expenditures			10,497.76	10,497.76	9,045.22	10,355.09	0.00	142.67	142.67
760300	F&A Expenditures		839.82	839.82	723.62	828.41	0.00	11.41	11.41
*Total: 76 - F&A and Internal Allocations			839.82	839.82	723.62	828.41	0.00	11.41	11.41
**Total Indirect Cost Expenditures			839.82	839.82	723.62	828.41	0.00	11.41	11.41
***Total Expenditures			11,337.58	11,337.58	9,768.84	11,183.50	0.00	154.08	154.08
Revenue									
530100	NH State Programs		0.00	0.00	9,768.84	11,183.50	0.00	(11,183.50)	(11,183.50)
*Total: 53 - Sponsored Programs			0.00	0.00	9,768.84	11,183.50	0.00	(11,183.50)	(11,183.50)
***Total Revenue			0.00	0.00	9,768.84	11,183.50	0.00	(11,183.50)	(11,183.50)

Grant 63R072 - Tourism Research FY05
Fund 63R079 - Conversion Studies FY05

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	14,400.00	11,748.40	0.00	11,748.40	0.00	2,651.60	0.00
Subtotal: Non-Travel Support	14,400.00	11,748.40	0.00	11,748.40	0.00	2,651.60	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,400.00	11,748.40	0.00	11,748.40	0.00	2,651.60	0.00
**Total Direct Cost Expenditures	14,400.00	11,748.40	0.00	11,748.40	0.00	2,651.60	0.00
760300 F&A Expenditures	1,152.00	939.88	0.00	939.87	0.00	212.13	0.01
*Total: 76 - F&A and Internal Allocations	1,152.00	939.88	0.00	939.87	0.00	212.13	0.01
**Total Indirect Cost Expenditures	1,152.00	939.88	0.00	939.87	0.00	212.13	0.01
***Total Expenditures	15,552.00	12,688.28	0.00	12,688.27	0.00	2,863.73	0.01
Revenue							
530100 NH State Programs	0.00	0.00	0.00	12,688.27	0.00	(12,688.27)	(12,688.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,688.27	0.00	(12,688.27)	(12,688.27)
***Total Revenue	0.00	0.00	0.00	12,688.27	0.00	(12,688.27)	(12,688.27)

Grant 63R072 - Tourism Research FY05
Fund 63R080 - Market Share & Competitive Analysis

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	5,880.00	5,880.00	2,474.91	5,880.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	5,880.00	5,880.00	2,474.91	5,880.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,880.00	5,880.00	2,474.91	5,880.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,880.00	5,880.00	2,474.91	5,880.00	0.00	0.00	0.00
760300 F&A Expenditures	470.40	470.40	198.00	470.41	0.00	(0.01)	(0.01)
*Total: 76 - F&A and Internal Allocations	470.40	470.40	198.00	470.41	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	470.40	470.40	198.00	470.41	0.00	(0.01)	(0.01)
***Total Expenditures	6,350.40	6,350.40	2,672.91	6,350.41	0.00	(0.01)	(0.01)
Revenue							
530100 NH State Programs	0.00	0.00	2,672.91	6,350.41	0.00	(6,350.41)	(6,350.41)
*Total: 53 - Sponsored Programs	0.00	0.00	2,672.91	6,350.41	0.00	(6,350.41)	(6,350.41)
***Total Revenue	0.00	0.00	2,672.91	6,350.41	0.00	(6,350.41)	(6,350.41)

Grant 63R072 - Tourism Research FY05
Fund 63R081 - Guidebook Utilization by Visitors

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information

Effective Date: 1/17/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	201.60	0.00	201.60	0.00	(201.60)	0.00
*Total: 65 - Fringe Benefits	0.00	201.60	0.00	201.60	0.00	(201.60)	0.00
710000 In-State Travel	0.00	50.00	0.00	0.00	0.00	0.00	50.00
Subtotal: Travel	0.00	50.00	0.00	0.00	0.00	0.00	50.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	50.00	0.00	0.00	0.00	0.00	50.00
**Total Direct Cost Expenditures	0.00	2,651.60	0.00	2,601.60	0.00	(2,601.60)	50.00
760300 F&A Expenditures	0.00	212.12	0.00	208.13	0.00	(208.13)	3.99
*Total: 76 - F&A and Internal Allocations	0.00	212.12	0.00	208.13	0.00	(208.13)	3.99
**Total Indirect Cost Expenditures	0.00	212.12	0.00	208.13	0.00	(208.13)	3.99
***Total Expenditures	0.00	2,863.72	0.00	2,809.73	0.00	(2,809.73)	53.99
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,809.73	0.00	(2,809.73)	(2,809.73)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,809.73	0.00	(2,809.73)	(2,809.73)
***Total Revenue	0.00	0.00	0.00	2,809.73	0.00	(2,809.73)	(2,809.73)

Grant 63Z000 - Christa McAuliffe Planetarium
Fund 63Z000 - Christa McAuliffe Planetarium

Status: Active Type: Grant
FMGR: Okrant, Mark J

PI:	Okrant, Mark J		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Christa McAuliffe Planetarium		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	USED 8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	09/21/2000 - 12/31/2003		Rev Account:	530100				

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	2,940.00	0.00	2,340.00	0.00	(2,340.00)	600.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
*Total: 61 - Salaries and Wages		0.00	3,275.00	0.00	2,675.00	0.00	(2,675.00)	600.00
65YF10	Full Fringe Benefit Distr Expe	0.00	224.70	0.00	28.14	0.00	(28.14)	196.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	50.40	0.00	196.56	0.00	(196.56)	(146.16)
*Total: 65 - Fringe Benefits		0.00	275.10	0.00	224.70	0.00	(224.70)	50.40
7100	In-State Travel	0.00	48.66	0.00	0.00	0.00	0.00	48.66
Subtotal: Travel		0.00	48.66	0.00	0.00	0.00	0.00	48.66
711000	Purchasing Cards	0.00	100.00	0.00	0.00	0.00	0.00	100.00
7130	Printing and Copying	0.00	0.00	0.00	28.45	0.00	(28.45)	(28.45)
713000	Printing & Copying-General	0.00	65.00	0.00	0.00	0.00	0.00	65.00
7170	Consulting	0.00	12,520.00	0.00	11,466.10	0.00	(11,466.10)	1,053.90
717200	Other Professional Services-General	0.00	1,120.00	0.00	1,120.00	0.00	(1,120.00)	0.00
7180	Telecommunications	0.00	50.00	0.00	0.00	0.00	0.00	50.00
Subtotal: Non-Travel Support		0.00	13,855.00	0.00	12,614.55	0.00	(12,614.55)	1,240.45
*Total: 71 - Support (Travel & Non-Travel)		0.00	13,903.66	0.00	12,614.55	0.00	(12,614.55)	1,289.11
**Total Direct Cost Expenditures		0.00	17,453.76	0.00	15,514.25	0.00	(15,514.25)	1,939.51
7603	F&A Expenditures	0.00	1,241.46	0.00	948.61	0.00	(948.61)	292.85
760300	F&A Expenditures	0.00	154.83	0.00	292.48	0.00	(292.48)	(137.65)
*Total: 76 - F&A and Internal Allocations		0.00	1,396.29	0.00	1,241.09	0.00	(1,241.09)	155.20
**Total Indirect Cost Expenditures		0.00	1,396.29	0.00	1,241.09	0.00	(1,241.09)	155.20
***Total Expenditures		0.00	18,850.05	0.00	16,755.34	0.00	(16,755.34)	2,094.71
Revenue								
530100	NH State Programs	0.00	0.00	0.00	11,363.34	0.00	(11,363.34)	(11,363.34)
5314	Other Private G&C	0.00	16,759.82	0.00	5,392.00	0.00	(5,392.00)	11,367.82
531400	Miscellaneous Private Sources	0.00	2,090.23	0.00	2,090.23	0.00	(2,090.23)	0.00
*Total: 53 - Sponsored Programs		0.00	18,850.05	0.00	18,845.57	0.00	(18,845.57)	4.48
***Total Revenue		0.00	18,850.05	0.00	18,845.57	0.00	(18,845.57)	4.48

Grant 63Z005 - 03-04 NH State Scholarship
Fund 63Z005 - 03-04 NH State Scholarship

Status: Active
FMGR: Tuveson, Robert A
Type: Grant

PI: Tuveson, Robert A
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information

Effective Date: 6/20/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	294,250.00	285,000.00	0.00	285,000.00	0.00	9,250.00	0.00
*Total: 72 - Student and/or Participant Support		294,250.00	285,000.00	0.00	285,000.00	0.00	9,250.00	0.00
**Total Direct Cost Expenditures		294,250.00	285,000.00	0.00	285,000.00	0.00	9,250.00	0.00
***Total Expenditures		294,250.00	285,000.00	0.00	285,000.00	0.00	9,250.00	0.00
Revenue								
530100	NH State Programs	294,250.00	285,000.00	0.00	285,000.00	0.00	9,250.00	0.00
*Total: 53 - Sponsored Programs		294,250.00	285,000.00	0.00	285,000.00	0.00	9,250.00	0.00
***Total Revenue		294,250.00	285,000.00	0.00	285,000.00	0.00	9,250.00	0.00

Grant 63Z008 - FY04 NH Workforce Incentive
Fund 63Z008 - FY03-04 Workforce Incentive

Status: Active
FMGR: Tuveson, Robert A

Type:

PI: Tuveson, Robert A
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 12/15/2003 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date: 12/15/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
722300	Other Financial Aid	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 72 - Student and/or Participant Support		2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total Expenditures		2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Revenue								
530100	NH State Programs	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total Revenue		2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00

Grant 63Z008 - FY04 NH Workforce Incentive
Fund 65C011 - FY04 Workforce Incentive Costshare

Status: Active
FMGR: Tuveson, Robert A

Type:

PI: Tuveson, Robert A
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 12/15/2003 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date: 12/23/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Revenue							
8I1015 NonMand Tran In-Cur ResTran Fnds	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total Revenue	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00

Grant 63Z009 - VAWA Start up grant FY04
Fund 63Z009 - VAWA Start up FY04

Status: Active
FMGR: Clark, John E

Type:

PI:		Fund Information		Fund Indirect Cost Information
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	1/1/2004	IDC Basis Code:
Sponsor ID:	NH DOJ 2002W051	Term Date:		IDC Rate Code:
Resp Org:	PSCP01	Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	01/01/2004 - 03/03/2004	Rev Account:	530100	

Org PSCP01 - Campus Police

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
617F10	Operating Staff		1,002.00	1,002.00	0.00	1,001.60	0.00	0.40	0.40
*Total: 61 - Salaries and Wages			1,002.00	1,002.00	0.00	1,001.60	0.00	0.40	0.40
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	405.65	0.00	(405.65)	(405.65)
65YP10	Nonstatus Benefit Distr (Fica)		84.00	84.00	0.00	0.00	0.00	84.00	84.00
*Total: 65 - Fringe Benefits			84.00	84.00	0.00	405.65	0.00	(321.65)	(321.65)
710000	In-State Travel		0.00	0.00	0.00	67.56	0.00	(67.56)	(67.56)
710100	Out-of-State Travel		0.00	0.00	0.00	719.65	0.00	(719.65)	(719.65)
Subtotal: Travel			0.00	0.00	0.00	787.21	0.00	(787.21)	(787.21)
711000	Purchasing Cards		0.00	0.00	0.00	121.23	0.00	(121.23)	(121.23)
711100	Supplies-General		4,568.00	4,568.00	0.00	322.88	0.00	4,245.12	4,245.12
711105	Safety Shoes		0.00	0.00	0.00	330.23	0.00	(330.23)	(330.23)
711106	Supplies-Uniforms		0.00	0.00	0.00	232.61	0.00	(232.61)	(232.61)
713005	Printing & Copying-Campus		0.00	0.00	0.00	117.41	0.00	(117.41)	(117.41)
715000	Non-Cap Equip-General		4,900.00	4,900.00	0.00	5,676.44	0.00	(776.44)	(776.44)
715020	Non-Cap Equip-under \$1,000		0.00	0.00	0.00	1,346.67	0.00	(1,346.67)	(1,346.67)
Subtotal: Non-Travel Support			9,468.00	9,468.00	0.00	8,147.47	0.00	1,320.53	1,320.53
*Total: 71 - Support (Travel & Non-Travel)			9,468.00	9,468.00	0.00	8,934.68	0.00	533.32	533.32
**Total Direct Cost Expenditures			10,554.00	10,554.00	0.00	10,341.93	0.00	212.07	212.07
***Total Expenditures			10,554.00	10,554.00	0.00	10,341.93	0.00	212.07	212.07
Revenue									
530100	NH State Programs		10,544.00	10,544.00	0.00	10,341.93	0.00	202.07	202.07
*Total: 53 - Sponsored Programs			10,544.00	10,544.00	0.00	10,341.93	0.00	202.07	202.07
***Total Revenue			10,544.00	10,544.00	0.00	10,341.93	0.00	202.07	202.07

Grant 63Z010 - VAWA FY04 grant
Fund 63Z010 - VAWA grant

Status: Active
FMGR: Clark, John E

Type:

PI:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: CFDA #: NONE
Resp Org: PSCP01
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2004

Fund Information
Effective Date: 1/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSCP01 - Campus Police

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
617F10	Operating Staff		24,300.00	24,300.00	0.00	24,428.23	0.00	(128.23)	(128.23)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	31.99	0.00	(31.99)	(31.99)
*Total: 61 - Salaries and Wages			24,300.00	24,300.00	0.00	24,460.22	0.00	(160.22)	(160.22)
65YF10	Full Fringe Benefit Distr Expe		9,842.00	9,842.00	0.00	9,826.39	0.00	15.61	15.61
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	2.68	0.00	(2.68)	(2.68)
*Total: 65 - Fringe Benefits			9,842.00	9,842.00	0.00	9,829.07	0.00	12.93	12.93
710000	In-State Travel		1,500.00	1,500.00	0.00	1,107.16	0.00	392.84	392.84
710100	Out-of-State Travel		3,000.00	3,000.00	0.00	1,409.15	0.00	1,590.85	1,590.85
710300	Conference Registration Fees		0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Travel			4,500.00	4,500.00	0.00	2,836.31	0.00	1,663.69	1,663.69
711000	Purchasing Cards		0.00	0.00	0.00	4.43	0.00	(4.43)	(4.43)
711100	Supplies-General		2,011.00	2,011.00	0.00	1,400.62	0.00	610.38	610.38
711105	Safety Shoes		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711106	Supplies-Uniforms		0.00	0.00	0.00	915.22	0.00	(915.22)	(915.22)
711162	Supplies-Office Supplies		0.00	0.00	0.00	780.98	0.00	(780.98)	(780.98)
713000	Printing & Copying-General		500.00	500.00	0.00	146.00	0.00	354.00	354.00
713005	Printing & Copying-Campus		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General		300.00	300.00	0.00	18.48	0.00	281.52	281.52
715000	Non-Cap Equip-General		700.00	700.00	0.00	0.00	0.00	700.00	700.00
718000	Telecom-General		800.00	800.00	0.00	16.90	0.00	783.10	783.10
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	54.58	0.00	(54.58)	(54.58)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	47.25	0.00	(47.25)	(47.25)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
719100	Membership Dues & Fees		0.00	0.00	0.00	(17.00)	0.00	17.00	17.00
Subtotal: Non-Travel Support			4,311.00	4,311.00	0.00	4,052.46	0.00	258.54	258.54
*Total: 71 - Support (Travel & Non-Travel)			8,811.00	8,811.00	0.00	6,888.77	0.00	1,922.23	1,922.23
**Total Direct Cost Expenditures			42,953.00	42,953.00	0.00	41,178.06	0.00	1,774.94	1,774.94
***Total Expenditures			42,953.00	42,953.00	0.00	41,178.06	0.00	1,774.94	1,774.94
Revenue									
530100	NH State Programs		42,953.00	42,953.00	0.00	41,178.06	0.00	1,774.94	1,774.94
*Total: 53 - Sponsored Programs			42,953.00	42,953.00	0.00	41,178.06	0.00	1,774.94	1,774.94

Grant 63Z010 - VAWA FY04 grant
Fund 63Z010 - VAWA grant

Status: Active
FMGR: Clark, John E

Type:

PI:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: CFDA #: NONE
Resp Org: PSCP01
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2004

Fund Information		Fund Indirect Cost Information	
Effective Date:	1/1/2004	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:	530100		

Org PSCP01 - Campus Police

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	42,953.00	42,953.00	0.00	41,178.06	0.00	1,774.94	1,774.94

Grant 63Z011 - 04-05 NH State Scholarship
Fund 63Z011 - 04-05 NH State Scholarship

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/9/2004	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:			

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	290,000.00	290,000.00	(200.00)	283,600.00	0.00	6,400.00	6,400.00
*Total: 72 - Student and/or Participant Support		290,000.00	290,000.00	(200.00)	283,600.00	0.00	6,400.00	6,400.00
**Total Direct Cost Expenditures		290,000.00	290,000.00	(200.00)	283,600.00	0.00	6,400.00	6,400.00
***Total Expenditures		290,000.00	290,000.00	(200.00)	283,600.00	0.00	6,400.00	6,400.00
Revenue								
530100	NH State Programs	290,000.00	290,000.00	0.00	285,900.00	0.00	4,100.00	4,100.00
*Total: 53 - Sponsored Programs		290,000.00	290,000.00	0.00	285,900.00	0.00	4,100.00	4,100.00
***Total Revenue		290,000.00	290,000.00	0.00	285,900.00	0.00	4,100.00	4,100.00

Grant 63Z012 - Govenors Success FY05
Fund 63Z012 - Govenor's Success FY05

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 6/29/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	22,800.00	25,000.00	175.00	24,825.00	0.00	(2,025.00)	175.00
*Total: 72 - Student and/or Participant Support		22,800.00	25,000.00	175.00	24,825.00	0.00	(2,025.00)	175.00
**Total Direct Cost Expenditures		22,800.00	25,000.00	175.00	24,825.00	0.00	(2,025.00)	175.00
***Total Expenditures		22,800.00	25,000.00	175.00	24,825.00	0.00	(2,025.00)	175.00
Revenue								
530100	NH State Programs	22,800.00	25,000.00	0.00	25,000.00	0.00	(2,200.00)	0.00
*Total: 53 - Sponsored Programs		22,800.00	25,000.00	0.00	25,000.00	0.00	(2,200.00)	0.00
***Total Revenue		22,800.00	25,000.00	0.00	25,000.00	0.00	(2,200.00)	0.00

Grant 63Z012 - Govenors Success FY05
Fund 65C014 - Gov Success PSUFY05 Costshare

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 6/22/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	22,800.00	25,000.00	175.00	24,825.00	0.00	(2,025.00)	175.00
*Total: 72 - Student and/or Participant Support	22,800.00	25,000.00	175.00	24,825.00	0.00	(2,025.00)	175.00
**Total Direct Cost Expenditures	22,800.00	25,000.00	175.00	24,825.00	0.00	(2,025.00)	175.00
***Total Expenditures	22,800.00	25,000.00	175.00	24,825.00	0.00	(2,025.00)	175.00
Revenue							
8I1015 NonMand Tran In-Cur ResTran Fnds	22,800.00	25,000.00	0.00	25,000.00	0.00	(2,200.00)	0.00
*Total: 5Z - Transfers In	22,800.00	25,000.00	0.00	25,000.00	0.00	(2,200.00)	0.00
***Total Revenue	22,800.00	25,000.00	0.00	25,000.00	0.00	(2,200.00)	0.00

Grant 63Z013 - NH Workforce Incentive FY05
Fund 63Z013 - NH Workforce Incentive FY05

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 6/29/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total Expenditures		2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Revenue								
530100	NH State Programs	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total Revenue		2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00

Grant 63Z013 - NH Workforce Incentive FY05
Fund 65C015 - NH Workforce Incentive CSHR FY05

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 6/29/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Revenue							
8I1015 NonMand Tran In-Cur ResTran Fnds	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total Revenue	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00

Grant 63Z014 - VAWA CY05 Grant
Fund 63Z014 - VAWA Grant CY05

Status: Active
FMGR: Clark, John E

Type:

PI:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2004W052 DV INVESTIGATOR CFDA #:
Resp Org: PSCP01
FRAGRNT Start/End Date: 01/01/2005 - 12/31/2005

Fund Information

Effective Date: 2/3/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSCP01 - Campus Police

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	24,300.00	24,300.00	2,774.95	12,343.59	0.00	11,956.41	11,956.41
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	(95.68)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		24,300.00	24,300.00	2,679.27	12,343.59	0.00	11,956.41	11,956.41
65YF10	Full Fringe Benefit Distr Expe	9,720.00	9,720.00	1,139.26	4,966.69	0.00	4,753.31	4,753.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(8.04)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		9,720.00	9,720.00	1,131.22	4,966.69	0.00	4,753.31	4,753.31
710000	In-State Travel	1,500.00	1,500.00	43.33	197.36	0.00	1,302.64	1,302.64
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	497.22	0.00	2,502.78	2,502.78
710300	Conference Registration Fees	0.00	0.00	0.00	669.45	0.00	(669.45)	(669.45)
Subtotal: Travel		4,500.00	4,500.00	43.33	1,364.03	0.00	3,135.97	3,135.97
711100	Supplies-General	1,000.00	1,000.00	37.88	89.55	0.00	910.45	910.45
711106	Supplies-Uniforms	500.00	500.00	0.00	55.00	0.00	445.00	445.00
711162	Supplies-Office Supplies	500.00	500.00	0.00	30.02	0.00	469.98	469.98
713000	Printing & Copying-General	500.00	500.00	0.00	90.20	0.00	409.80	409.80
713005	Printing & Copying-Campus	0.00	0.00	7.34	7.34	0.00	(7.34)	(7.34)
714000	Postage-General	300.00	300.00	17.76	21.09	0.00	278.91	278.91
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	300.00	0.00	700.00	700.00
718000	Telecom-General	633.00	633.00	0.00	7.20	0.00	625.80	625.80
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	36.00	180.00	0.00	(180.00)	(180.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	4.73	71.57	0.00	(71.57)	(71.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	42.03	0.00	(42.03)	(42.03)
Subtotal: Non-Travel Support		4,433.00	4,433.00	103.71	894.00	0.00	3,539.00	3,539.00
*Total: 71 - Support (Travel & Non-Travel)		8,933.00	8,933.00	147.04	2,258.03	0.00	6,674.97	6,674.97
**Total Direct Cost Expenditures		42,953.00	42,953.00	3,957.53	19,568.31	0.00	23,384.69	23,384.69
***Total Expenditures		42,953.00	42,953.00	3,957.53	19,568.31	0.00	23,384.69	23,384.69
Revenue								
530100	NH State Programs	0.00	0.00	3,957.53	19,568.31	0.00	(19,568.31)	(19,568.31)
*Total: 53 - Sponsored Programs		0.00	0.00	3,957.53	19,568.31	0.00	(19,568.31)	(19,568.31)
***Total Revenue		0.00	0.00	3,957.53	19,568.31	0.00	(19,568.31)	(19,568.31)

Grant 64B000 - Ski NH Study of Nh Ski Areas
Fund 64B000 - Ski NH Study of Nh Ski Areas

Status: Active Type: Grant
FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: Ski New Hampshire Inc.
Sponsor ID: None
Resp Org: PASSOM
FRAGRNT Start/End Date: 06/30/2000 - 06/30/2001

CFDA #:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org PASSOM - Soc. Science Grant-Ok rant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	97.50	0.00	0.00	0.00	0.00	97.50
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
*Total: 61 - Salaries and Wages		0.00	137.50	0.00	137.50	0.00	(137.50)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	11.55	0.00	11.55	0.00	(11.55)	0.00
*Total: 65 - Fringe Benefits		0.00	11.55	0.00	11.55	0.00	(11.55)	0.00
7111	Supplies	0.00	0.00	0.00	1,204.63	0.00	(1,204.63)	(1,204.63)
7170	Consulting	0.00	3,600.00	0.00	3,600.00	0.00	(3,600.00)	0.00
71CZ	Other Expenses-Deductions	0.00	1,204.63	0.00	0.00	0.00	0.00	1,204.63
Subtotal: Non-Travel Support		0.00	4,804.63	0.00	4,804.63	0.00	(4,804.63)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	4,804.63	0.00	4,804.63	0.00	(4,804.63)	0.00
**Total Direct Cost Expenditures		0.00	4,953.68	0.00	4,953.68	0.00	(4,953.68)	0.00
7603	F&A Expenditures	0.00	396.32	0.00	396.29	0.00	(396.29)	0.03
*Total: 76 - F&A and Internal Allocations		0.00	396.32	0.00	396.29	0.00	(396.29)	0.03
**Total Indirect Cost Expenditures		0.00	396.32	0.00	396.29	0.00	(396.29)	0.03
***Total Expenditures		0.00	5,350.00	0.00	5,349.97	0.00	(5,349.97)	0.03
Revenue								
5314	Other Private G&C	0.00	5,350.00	0.00	5,350.00	0.00	(5,350.00)	0.00
*Total: 53 - Sponsored Programs		0.00	5,350.00	0.00	5,350.00	0.00	(5,350.00)	0.00
***Total Revenue		0.00	5,350.00	0.00	5,350.00	0.00	(5,350.00)	0.00

Grant 64B001 - Cog Railway Customer Survey
Fund 64B001 - Cog Railway Customer Survey

Status: Active Type: Grant
FMGR: Okrant, Mark J

PI:	Okrant, Mark J		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED 8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2000		Rev Account:	531000				

Org PASSOM - Soc. Science Grant-Okrant M

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	1,576.50	0.00	1,576.50	0.00	(1,576.50)	0.00
*Total: 61 - Salaries and Wages			0.00	4,576.50	0.00	4,576.50	0.00	(4,576.50)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	384.43	0.00	384.43	0.00	(384.43)	0.00
*Total: 65 - Fringe Benefits			0.00	384.43	0.00	384.43	0.00	(384.43)	0.00
7100	In-State Travel		0.00	0.00	0.00	139.75	0.00	(139.75)	(139.75)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	286.00	0.00	(286.00)	(286.00)
710Z	Travel-Other		0.00	520.00	0.00	0.00	0.00	0.00	520.00
Subtotal: Travel			0.00	520.00	0.00	425.75	0.00	(425.75)	94.25
7111	Supplies		0.00	0.00	0.00	787.42	0.00	(787.42)	(787.42)
7170	Consulting		0.00	3,640.00	0.00	3,520.00	0.00	(3,520.00)	120.00
71CZ	Other Expenses-Deductions		0.00	573.17	0.00	0.00	0.00	0.00	573.17
Subtotal: Non-Travel Support			0.00	4,213.17	0.00	4,307.42	0.00	(4,307.42)	(94.25)
*Total: 71 - Support (Travel & Non-Travel)			0.00	4,733.17	0.00	4,733.17	0.00	(4,733.17)	0.00
**Total Direct Cost Expenditures			0.00	9,694.10	0.00	9,694.10	0.00	(9,694.10)	0.00
7603	F&A Expenditures		0.00	775.53	0.00	775.42	0.00	(775.42)	0.11
*Total: 76 - F&A and Internal Allocations			0.00	775.53	0.00	775.42	0.00	(775.42)	0.11
**Total Indirect Cost Expenditures			0.00	775.53	0.00	775.42	0.00	(775.42)	0.11
***Total Expenditures			0.00	10,469.63	0.00	10,469.52	0.00	(10,469.52)	0.11
Revenue									
5314	Other Private G&C		0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	0.00
*Total: 53 - Sponsored Programs			0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	0.00
***Total Revenue			0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	0.00

Grant 64B005 - Mindflight 98
Fund 64B005 - Mindflight 98

Status: Active
FMGR: McGarry, James J
Type: Grant

PI: McGarry, James J
Sponsor: Bell Atlantic Foundation
Sponsor ID: None
Resp Org: PAPSMJ
FRAGRNT Start/End Date: 12/01/1997 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 4/29/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
UNKNOWN
NO

Org PAPSMJ - Psychology Grant-McGarry J

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PFC	[NSE] Faculty Credit		0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEU	[NSE] Supplemental		0.00	2,725.00	0.00	24,225.01	0.00	(24,225.01)	(21,500.01)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	3,200.00	0.00	9,864.00	0.00	(9,864.00)	(6,664.00)
61CPSU	[Nse] Supplemental		0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
61U000	Salary Offset Account		0.00	32,180.00	0.00	0.00	0.00	0.00	32,180.00
*Total: 61 - Salaries and Wages			0.00	38,105.00	0.00	37,013.01	0.00	(37,013.01)	1,091.99
65YF10	Full Fringe Benefit Distr Expe		0.00	2,801.96	0.00	2,602.56	0.00	(2,602.56)	199.40
65YP10	Nonstatus Benefit Distr (Fica)		0.00	600.00	0.00	438.71	0.00	(438.71)	161.29
*Total: 65 - Fringe Benefits			0.00	3,401.96	0.00	3,041.27	0.00	(3,041.27)	360.69
7100	In-State Travel		0.00	0.00	0.00	971.80	0.00	(971.80)	(971.80)
710000	In-State Travel		0.00	1,800.00	0.00	1,320.30	0.00	(1,320.30)	479.70
710100	Out-of-State Travel		0.00	550.00	0.00	865.75	0.00	(865.75)	(315.75)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710410	Student or Non-Emp Travel-Lodging		0.00	0.00	0.00	512.00	0.00	(512.00)	(512.00)
710Z	Travel-Other		0.00	500.00	0.00	0.00	0.00	0.00	500.00
710Z00	Travel-Other		0.00	300.00	0.00	0.00	0.00	0.00	300.00
Subtotal: Travel			0.00	3,150.00	0.00	4,747.85	0.00	(4,747.85)	(1,597.85)
711000	Purchasing Cards		0.00	0.00	0.00	960.99	0.00	(960.99)	(960.99)
7111	Supplies		0.00	0.00	0.00	726.84	0.00	(726.84)	(726.84)
711100	Supplies-General		0.00	2,750.00	0.00	3,027.44	0.00	(3,027.44)	(277.44)
711162	Supplies-Office Supplies		0.00	0.00	49.27	223.82	0.00	(223.82)	(223.82)
7130	Printing and Copying		0.00	0.00	0.00	108.32	0.00	(108.32)	(108.32)
713000	Printing & Copying-General		0.00	0.00	150.00	350.00	0.00	(350.00)	(350.00)
713005	Printing & Copying-Campus		0.00	0.00	6.60	215.12	0.00	(215.12)	(215.12)
7140	Postage		0.00	0.00	0.00	335.75	0.00	(335.75)	(335.75)
714000	Postage-General		0.00	0.00	25.39	938.01	0.00	(938.01)	(938.01)
7150	Non-Capitalizable Equipment		0.00	0.00	0.00	587.00	0.00	(587.00)	(587.00)
715000	Non-Cap Equip-General		0.00	0.00	0.00	205.91	0.00	(205.91)	(205.91)
7170	Consulting		0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717000	Consulting-General		0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717200	Other Professional Services-General		0.00	7,648.00	0.00	0.00	0.00	0.00	7,648.00
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	737.44	0.00	(737.44)	(737.44)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	819.99	0.00	(819.99)	(819.99)

Grant 64B005 - Mindflight 98
Fund 64B005 - Mindflight 98

Status: Active
FMGR: McGarry, James J
Type: Grant

PI: McGarry, James J
Sponsor: Bell Atlantic Foundation
Sponsor ID: None
Resp Org: PAPSMJ
FRAGRNT Start/End Date: 12/01/1997 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 4/29/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ	Other Expenses-Deductions	0.00	1,990.95	0.00	0.00	0.00	0.00	1,990.95
Subtotal: Non-Travel Support		0.00	12,388.95	231.26	9,686.63	0.00	(9,686.63)	2,702.32
*Total: 71 - Support (Travel & Non-Travel)		0.00	15,538.95	231.26	14,434.48	0.00	(14,434.48)	1,104.47
7222	Participant Support	0.00	0.00	0.00	6,605.29	0.00	(6,605.29)	(6,605.29)
722200	Participant Support	0.00	1,450.00	0.00	2,501.80	0.00	(2,501.80)	(1,051.80)
7223	Other Financial Aid	0.00	10,352.09	0.00	1,245.00	0.00	(1,245.00)	9,107.09
*Total: 72 - Student and/or Participant Support		0.00	11,802.09	0.00	10,352.09	0.00	(10,352.09)	1,450.00
**Total Direct Cost Expenditures		0.00	68,848.00	231.26	64,840.85	0.00	(64,840.85)	4,007.15
***Total Expenditures		0.00	68,848.00	231.26	64,840.85	0.00	(64,840.85)	4,007.15
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	46,250.00	0.00	48,750.00	0.00	(48,750.00)	(2,500.00)
531400	Miscellaneous Private Sources	0.00	22,598.00	0.00	20,098.00	0.00	(20,098.00)	2,500.00
*Total: 53 - Sponsored Programs		0.00	68,848.00	0.00	68,848.00	0.00	(68,848.00)	0.00
***Total Revenue		0.00	68,848.00	0.00	68,848.00	0.00	(68,848.00)	0.00

Grant 64B007 - Integrated Cur Educ Technology
Fund 64B007 - Integrated Cur Educ Technology

Status: Active
FMGR: McGarry, James J
Type: Grant

PI: McGarry, James J
Sponsor: Program Income
Sponsor ID: None
Resp Org: PAPSMJ
FRAGRNT Start/End Date: 04/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 4/7/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

UNKNOWN
NO

Org PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61CPEU	[NSE] Supplemental	1,500.00	18,200.00	0.00	22,952.00	0.00	(21,452.00)	(4,752.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	39,298.10	2,250.00	36,323.42	0.00	(36,323.42)	2,974.68
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
61U000	Salary Offset Account	0.00	300.00	0.00	0.00	0.00	0.00	300.00
*Total: 61 - Salaries and Wages		1,500.00	57,798.10	2,250.00	59,578.42	0.00	(58,078.42)	(1,780.32)
65YF10	Full Fringe Benefit Distr Expe	0.00	3,079.83	0.00	1,700.33	0.00	(1,700.33)	1,379.50
65YP10	Nonstatus Benefit Distr (Fica)	100.00	1,365.00	204.75	3,308.39	0.00	(3,208.39)	(1,943.39)
*Total: 65 - Fringe Benefits		100.00	4,444.83	204.75	5,008.72	0.00	(4,908.72)	(563.89)
7100	In-State Travel	0.00	0.00	0.00	462.83	0.00	(462.83)	(462.83)
710000	In-State Travel	0.00	0.00	0.00	319.23	0.00	(319.23)	(319.23)
710100	Out-of-State Travel	0.00	0.00	0.00	1,517.08	0.00	(1,517.08)	(1,517.08)
710300	Conference Registration Fees	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	244.83	0.00	(244.83)	(244.83)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	438.00	0.00	(438.00)	(438.00)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		0.00	1,000.00	0.00	3,491.97	0.00	(3,491.97)	(2,491.97)
711000	Purchasing Cards	0.00	0.00	0.00	115.96	0.00	(115.96)	(115.96)
7111	Supplies	0.00	0.00	0.00	405.25	0.00	(405.25)	(405.25)
711100	Supplies-General	0.00	9,266.60	120.25	1,438.11	0.00	(1,438.11)	7,828.49
713005	Printing & Copying-Campus	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
7140	Postage	0.00	0.00	0.00	34.08	0.00	(34.08)	(34.08)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	5,283.87	0.00	(5,283.87)	(5,283.87)
715000	Non-Cap Equip-General	0.00	3,033.26	0.00	1,148.23	0.00	(1,148.23)	1,885.03
717200	Other Professional Services-General	0.00	0.00	0.00	854.00	0.00	(854.00)	(854.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	201.42	0.00	(201.42)	(201.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	30.53	2,594.29	0.00	(2,594.29)	(2,594.29)
71CZ	Other Expenses-Deductions	0.00	20,632.10	0.00	0.00	0.00	0.00	20,632.10
Subtotal: Non-Travel Support		0.00	32,931.96	150.78	12,085.21	0.00	(12,085.21)	20,846.75
*Total: 71 - Support (Travel & Non-Travel)		0.00	33,931.96	150.78	15,577.18	0.00	(15,577.18)	18,354.78
7222	Participant Support	0.00	0.00	0.00	11,083.00	0.00	(11,083.00)	(11,083.00)
7223	Other Financial Aid	0.00	0.00	0.00	2,895.00	0.00	(2,895.00)	(2,895.00)
722300	Other Financial Aid	0.00	9,000.00	0.00	8,568.88	0.00	(8,568.88)	431.12

Grant 64B007 - Integrated Cur Educ Technology
Fund 64B007 - Integrated Cur Educ Technology

Status: Active
FMGR: McGarry, James J

Type: Grant

PI: McGarry, James J
Sponsor: Program Income
Sponsor ID: None
Resp Org: PAPSMJ
FRAGRNT Start/End Date: 04/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 4/7/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

UNKNOWN

NO

Org PAPSMJ - Psychology Grant-McGarry J

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 72 - Student and/or Participant Support	0.00	9,000.00	0.00	22,546.88	0.00	(22,546.88)	(13,546.88)
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,600.00	105,174.89	2,605.53	102,711.20	0.00	(101,111.20)	2,463.69
***Total Expenditures	1,600.00	105,174.89	2,605.53	102,711.20	0.00	(101,111.20)	2,463.69
Revenue							
530100 NH State Programs	0.00	0.00	2,605.53	(36,570.51)	0.00	36,570.51	36,570.51
531000 US Corporate Grants & Contracts	0.00	7,467.86	0.00	46,230.70	0.00	(46,230.70)	(38,762.84)
5314 Other Private G&C	0.00	49,911.93	0.00	58,911.93	0.00	(58,911.93)	(9,000.00)
531400 Miscellaneous Private Sources	1,600.00	45,462.10	0.00	39,061.70	0.00	(37,461.70)	6,400.40
*Total: 53 - Sponsored Programs	1,600.00	102,841.89	2,605.53	107,633.82	0.00	(106,033.82)	(4,791.93)
***Total Revenue	1,600.00	102,841.89	2,605.53	107,633.82	0.00	(106,033.82)	(4,791.93)

Grant 64B008 - Program Income/Math Dept
Fund 64B008 - Program Income/Math Dept

Status: Active Type: Grant
FMGR: Evans, Richard C

PI: Evans, Richard C
Sponsor: Program Income
Sponsor ID: None
Resp Org: PAMAER
FRAGRNT Start/End Date: 05/10/1999 - 12/31/2003

CFDA #:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

UNKNOWN
NO

Org PAMAER - Math Grant-Evans R

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61U000	Salary Offset Account		0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 61 - Salaries and Wages			0.00	2,000.00	0.00	4,900.00	0.00	(4,900.00)	(2,900.00)
65YF10	Full Fringe Benefit Distr Expe		0.00	336.00	0.00	411.60	0.00	(411.60)	(75.60)
*Total: 65 - Fringe Benefits			0.00	336.00	0.00	411.60	0.00	(411.60)	(75.60)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	225.37	0.00	(225.37)	(225.37)
710Z	Travel-Other		0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel			0.00	1,000.00	0.00	225.37	0.00	(225.37)	774.63
7111	Supplies		0.00	1,353.75	0.00	7,892.14	0.00	(7,892.14)	(6,538.39)
7130	Printing and Copying		0.00	0.00	0.00	484.39	0.00	(484.39)	(484.39)
7140	Postage		0.00	0.00	0.00	23.21	0.00	(23.21)	(23.21)
7172	Other Professional Services		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7180	Telecommunications		0.00	0.00	0.00	13.72	0.00	(13.72)	(13.72)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	546.03	0.00	(546.03)	(546.03)
71CZ	Other Expenses-Deductions		0.00	10,570.00	0.00	0.00	0.00	0.00	10,570.00
Subtotal: Non-Travel Support			0.00	11,923.75	0.00	9,959.49	0.00	(9,959.49)	1,964.26
*Total: 71 - Support (Travel & Non-Travel)			0.00	12,923.75	0.00	10,184.86	0.00	(10,184.86)	2,738.89
7222	Participant Support		0.00	0.00	0.00	1,540.00	0.00	(1,540.00)	(1,540.00)
7223	Other Financial Aid		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 72 - Student and/or Participant Support			0.00	0.00	0.00	2,540.00	0.00	(2,540.00)	(2,540.00)
**Total Direct Cost Expenditures			0.00	15,259.75	0.00	18,036.46	0.00	(18,036.46)	(2,776.71)
7603	F&A Expenditures		0.00	667.00	0.00	0.00	0.00	0.00	667.00
*Total: 76 - F&A and Internal Allocations			0.00	667.00	0.00	0.00	0.00	0.00	667.00
**Total Indirect Cost Expenditures			0.00	667.00	0.00	0.00	0.00	0.00	667.00
***Total Expenditures			0.00	15,926.75	0.00	18,036.46	0.00	(18,036.46)	(2,109.71)
Revenue									
5314	Other Private G&C		0.00	8,068.00	0.00	22,370.00	0.00	(22,370.00)	(14,302.00)
*Total: 53 - Sponsored Programs			0.00	8,068.00	0.00	22,370.00	0.00	(22,370.00)	(14,302.00)

Grant 64B008 - Program Income/Math Dept
Fund 64B008 - Program Income/Math Dept

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI: Evans, Richard C
Sponsor: Program Income
Sponsor ID: None
Resp Org: PAMAER
FRAGRNT Start/End Date: 05/10/1999 - 12/31/2003

CFDA #:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

UNKNOWN
NO

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5800	Budgeted Use of Reserves	0.00	13,126.77	0.00	0.00	0.00	0.00	13,126.77
*Total: 58 - Budgeted Use of Reserves		0.00	13,126.77	0.00	0.00	0.00	0.00	13,126.77
***Total Revenue		0.00	21,194.77	0.00	22,370.00	0.00	(22,370.00)	(1,175.23)

Grant 64B010 - Lakeport Archaeological Survey
Fund 64B010 - Lakeport Archaeological Survey

Status: Active
FMGR: Switzer, David C
Type: Grant

PI: Switzer, David C
Sponsor: Hartgen Archeological Associates, Inc.
Sponsor ID: None CFDA #: NONE
Resp Org: PASSSD
FRAGRNT Start/End Date: 09/09/1997 - 07/31/2003

Fund Information
Effective Date: 4/7/2005
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
UNKNOWN
YES

Org PASSSD - Soc. Science Grant-Switzer D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	1,200.00	2,640.00	0.00	2,470.00	0.00	(1,270.00)	170.00
*Total: 61 - Salaries and Wages		1,200.00	2,640.00	0.00	2,470.00	0.00	(1,270.00)	170.00
65YF10	Full Fringe Benefit Distr Expe	101.00	209.00	0.00	110.16	0.00	(9.16)	98.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.46	0.00	(84.46)	(84.46)
*Total: 65 - Fringe Benefits		101.00	209.00	0.00	194.62	0.00	(93.62)	14.38
7100	In-State Travel	0.00	150.00	0.00	52.92	0.00	(52.92)	97.08
710000	In-State Travel	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Travel		0.00	150.00	0.00	139.92	0.00	(139.92)	10.08
7111	Supplies	0.00	0.00	0.00	182.62	0.00	(182.62)	(182.62)
7170	Consulting	0.00	0.00	0.00	1,702.42	0.00	(1,702.42)	(1,702.42)
717200	Other Professional Services-General	4,013.19	4,013.19	0.00	3,923.00	0.00	90.19	90.19
71CZ	Other Expenses-Deductions	0.00	1,984.00	0.00	0.00	0.00	0.00	1,984.00
Subtotal: Non-Travel Support		4,013.19	5,997.19	0.00	5,808.04	0.00	(1,794.85)	189.15
*Total: 71 - Support (Travel & Non-Travel)		4,013.19	6,147.19	0.00	5,947.96	0.00	(1,934.77)	199.23
**Total Direct Cost Expenditures		5,314.19	8,996.19	0.00	8,612.58	0.00	(3,298.39)	383.61
7603	F&A Expenditures	0.00	295.00	0.00	169.75	0.00	(169.75)	125.25
*Total: 76 - F&A and Internal Allocations		0.00	295.00	0.00	169.75	0.00	(169.75)	125.25
**Total Indirect Cost Expenditures		0.00	295.00	0.00	169.75	0.00	(169.75)	125.25
***Total Expenditures		5,314.19	9,291.19	0.00	8,782.33	0.00	(3,468.14)	508.86
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	3,997.00	0.00	3,767.17	0.00	(3,767.17)	229.83
531400	Miscellaneous Private Sources	5,314.19	5,314.19	0.00	0.00	0.00	5,314.19	5,314.19
*Total: 53 - Sponsored Programs		5,314.19	9,311.19	0.00	3,767.17	0.00	1,547.02	5,544.02
***Total Revenue		5,314.19	9,311.19	0.00	3,767.17	0.00	1,547.02	5,544.02

Grant 64B011 - Ski NH Economic Impact Stdy 98
Fund 64B011 - Ski NH Economic Impact Stdy 98

Status: Active Type: Grant
FMGR: Okrant, Mark J

PI:	Okrant, Mark J		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	USED 8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	04/20/1998 - 12/31/1998		Rev Account:	531000				

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	0.00	500.00	0.00	765.00	0.00	(765.00)	(265.00)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	256.00	0.00	0.00	0.00	0.00	256.00
*Total: 61 - Salaries and Wages	0.00	756.00	0.00	765.00	0.00	(765.00)	(9.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	64.26	0.00	64.26	0.00	(64.26)	0.00
*Total: 65 - Fringe Benefits	0.00	64.26	0.00	64.26	0.00	(64.26)	0.00
7111 Supplies	0.00	0.00	0.00	44.11	0.00	(44.11)	(44.11)
7170 Consulting	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
71CZ Other Expenses-Deductions	0.00	3,544.11	0.00	0.00	0.00	0.00	3,544.11
Subtotal: Non-Travel Support	0.00	3,544.11	0.00	3,544.11	0.00	(3,544.11)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,544.11	0.00	3,544.11	0.00	(3,544.11)	0.00
**Total Direct Cost Expenditures	0.00	4,364.37	0.00	4,373.37	0.00	(4,373.37)	(9.00)
7603 F&A Expenditures	0.00	349.15	0.00	349.86	0.00	(349.86)	(0.71)
*Total: 76 - F&A and Internal Allocations	0.00	349.15	0.00	349.86	0.00	(349.86)	(0.71)
**Total Indirect Cost Expenditures	0.00	349.15	0.00	349.86	0.00	(349.86)	(0.71)
***Total Expenditures	0.00	4,713.52	0.00	4,723.23	0.00	(4,723.23)	(9.71)
Revenue							
5314 Other Private G&C	0.00	4,713.52	0.00	4,713.52	0.00	(4,713.52)	0.00
*Total: 53 - Sponsored Programs	0.00	4,713.52	0.00	4,713.52	0.00	(4,713.52)	0.00
***Total Revenue	0.00	4,713.52	0.00	4,713.52	0.00	(4,713.52)	0.00

Grant 64B012 - Science Curriculum Implementat
Fund 64B012 - Science Curriculum Implementat

Status: Active
FMGR: Prevost, Fernand J

Type: Grant

PI: Prevost, Fernand J
Sponsor: Miscellaneous Business & Industry
Sponsor ID: None CFDA #:
Resp Org: PAMAPF
FRAGRNT Start/End Date: 03/01/2000 - 12/31/2000

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org PAMAPF - Math Grant-Prevost F

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
61U000	Salary Offset Account	0.00	2,674.95	0.00	0.00	0.00	0.00	2,674.95
*Total: 61 - Salaries and Wages		0.00	2,674.95	0.00	225.00	0.00	(225.00)	2,449.95
65YF10	Full Fringe Benefit Distr Expe	0.00	268.80	0.00	18.90	0.00	(18.90)	249.90
*Total: 65 - Fringe Benefits		0.00	268.80	0.00	18.90	0.00	(18.90)	249.90
7111	Supplies	0.00	525.05	0.00	532.99	0.00	(532.99)	(7.94)
7130	Printing and Copying	0.00	0.00	0.00	139.38	0.00	(139.38)	(139.38)
7140	Postage	0.00	0.00	0.00	158.40	0.00	(158.40)	(158.40)
7172	Other Professional Services	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
71CZ	Other Expenses-Deductions	0.00	852.68	0.00	0.00	0.00	0.00	852.68
Subtotal: Non-Travel Support		0.00	1,377.73	0.00	1,120.77	0.00	(1,120.77)	256.96
*Total: 71 - Support (Travel & Non-Travel)		0.00	1,377.73	0.00	1,120.77	0.00	(1,120.77)	256.96
7222	Participant Support	0.00	2,160.00	0.00	0.00	0.00	0.00	2,160.00
*Total: 72 - Student and/or Participant Support		0.00	2,160.00	0.00	0.00	0.00	0.00	2,160.00
**Total Direct Cost Expenditures		0.00	6,481.48	0.00	1,364.67	0.00	(1,364.67)	5,116.81
7603	F&A Expenditures	0.00	518.52	0.00	19.51	0.00	(19.51)	499.01
*Total: 76 - F&A and Internal Allocations		0.00	518.52	0.00	19.51	0.00	(19.51)	499.01
**Total Indirect Cost Expenditures		0.00	518.52	0.00	19.51	0.00	(19.51)	499.01
***Total Expenditures		0.00	7,000.00	0.00	1,384.18	0.00	(1,384.18)	5,615.82
Revenue								
5314	Other Private G&C	0.00	7,000.00	0.00	2,097.60	0.00	(2,097.60)	4,902.40
*Total: 53 - Sponsored Programs		0.00	7,000.00	0.00	2,097.60	0.00	(2,097.60)	4,902.40
***Total Revenue		0.00	7,000.00	0.00	2,097.60	0.00	(2,097.60)	4,902.40

Grant 64B013 - Pemi Valley Habitat Humanity01
Fund 64B013 - Pemi Valley Habitat Humanity01

Status: Active Type: Other
FMGR:

PI: Tuveson, Robert A
Sponsor: Pemi-Valley Habitat for Humanity, Inc.
Sponsor ID: None CFDA #:
Resp Org: PSFA01
FRAGRNT Start/End Date: 06/04/2001 - 09/30/2001

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
UNKNOWN
NO

Org PSFA01 - Financial Aid Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	9.75	0.00	(9.75)	(9.75)
61SNWC	CWS Community Service		0.00	500.00	0.00	545.21	0.00	(545.21)	(45.21)
*Total: 61 - Salaries and Wages			0.00	500.00	0.00	554.96	0.00	(554.96)	(54.96)
65YF10	Full Fringe Benefit Distr Expe		0.00	50.00	0.00	0.00	0.00	0.00	50.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	50.00	0.00	0.00	0.00	0.00	50.00
**Total Direct Cost Expenditures			0.00	550.00	0.00	554.96	0.00	(554.96)	(4.96)
***Total Expenditures			0.00	550.00	0.00	554.96	0.00	(554.96)	(4.96)
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	(4.11)	0.00	4.11	4.11
5314	Other Private G&C		0.00	500.00	0.00	0.00	0.00	0.00	500.00
531400	Miscellaneous Private Sources		0.00	0.00	0.00	483.39	0.00	(483.39)	(483.39)
*Total: 53 - Sponsored Programs			0.00	500.00	0.00	479.28	0.00	(479.28)	20.72
***Total Revenue			0.00	500.00	0.00	479.28	0.00	(479.28)	20.72

Grant 64B014 - Service-Learning Leadership 01
Fund 64B014 - Service-Learning Leadership 01

Status: Active
FMGR: Type: Other

PI:	Potter, Teresa L		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSHUCS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	04/01/2001 - 08/30/2004		Rev Account:	531000			

Org PSHUCS - Community Service Learning Cntr

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
61SNWC	CWS Community Service		0.00	0.00	0.00	589.89	0.00	(589.89)	(589.89)
61U000	Salary Offset Account		0.00	1,789.89	0.00	0.00	0.00	0.00	1,789.89
*Total: 61 - Salaries and Wages			0.00	1,789.89	0.00	1,789.89	0.00	(1,789.89)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	100.80	0.00	100.80	0.00	(100.80)	0.00
*Total: 65 - Fringe Benefits			0.00	100.80	0.00	100.80	0.00	(100.80)	0.00
7101	Out of State Travel		0.00	0.00	0.00	229.32	0.00	(229.32)	(229.32)
710100	Out-of-State Travel		0.00	3,108.50	0.00	4,662.37	0.00	(4,662.37)	(1,553.87)
710300	Conference Registration Fees		160.00	160.00	0.00	635.00	0.00	(475.00)	(475.00)
710Z	Travel-Other		0.00	300.00	0.00	0.00	0.00	0.00	300.00
710Z00	Travel-Other		0.00	452.81	0.00	0.00	0.00	0.00	452.81
Subtotal: Travel			160.00	4,021.31	0.00	5,526.69	0.00	(5,366.69)	(1,505.38)
7111	Supplies		0.00	0.00	0.00	341.71	0.00	(341.71)	(341.71)
711100	Supplies-General		0.00	916.00	0.00	469.50	0.00	(469.50)	446.50
711160	Supplies-Books		0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	8.54	0.00	(8.54)	(8.54)
71C100	Advertising (Non-Employment)		0.00	0.00	0.00	92.50	0.00	(92.50)	(92.50)
71CZ	Other Expenses-Deductions		0.00	1,532.00	0.00	0.00	0.00	0.00	1,532.00
Subtotal: Non-Travel Support			0.00	2,448.00	0.00	928.25	0.00	(928.25)	1,519.75
*Total: 71 - Support (Travel & Non-Travel)			160.00	6,469.31	0.00	6,454.94	0.00	(6,294.94)	14.37
**Total Direct Cost Expenditures			160.00	8,360.00	0.00	8,345.63	0.00	(8,185.63)	14.37
***Total Expenditures			160.00	8,360.00	0.00	8,345.63	0.00	(8,185.63)	14.37
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	4,345.63	0.00	(4,345.63)	(4,345.63)
531100	US Foundation & Not-for-Profit G&C		160.00	160.00	0.00	0.00	0.00	160.00	160.00
5314	Other Private G&C		0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
531400	Miscellaneous Private Sources		0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 53 - Sponsored Programs			160.00	4,160.00	0.00	12,345.63	0.00	(12,185.63)	(8,185.63)
***Total Revenue			160.00	4,160.00	0.00	12,345.63	0.00	(12,185.63)	(8,185.63)

Grant 64B014 - Service-Learning Leadership 01 Status: Active Type: Other
Fund 64B014 - Service-Learning Leadership 01 FMGR:

PI:	Potter, Teresa L		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	PSHUCS		Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	04/01/2001 - 08/30/2004		Rev Account:	531000		NO

Org PSHUCS - Community Service Learning Cntr

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 64B015 - Spotted Salamander Isolated We
Fund 64B015 - Spotted Salamander Isolated We

Status: Active
FMGR:

Type: Other

PI: Turtle, Sarah L
Sponsor: Miscellaneous Business & Industry
Sponsor ID: None CFDA #: NONE
Resp Org: PANSST
FRAGRNT Start/End Date: 04/09/2001 - 06/30/2004

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org PANSST - Nat. Science Grant-Turtle S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	485.76	0.00	(485.76)	(485.76)
710000	In-State Travel	0.00	0.00	0.00	86.25	0.00	(86.25)	(86.25)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710Z	Travel-Other	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
Subtotal: Travel		0.00	1,300.00	0.00	772.01	0.00	(772.01)	527.99
7111	Supplies	0.00	0.00	0.00	172.00	0.00	(172.00)	(172.00)
711100	Supplies-General	0.00	0.00	0.00	1,055.99	0.00	(1,055.99)	(1,055.99)
71CZ	Other Expenses-Deductions	0.00	700.00	0.00	0.00	0.00	0.00	700.00
Subtotal: Non-Travel Support		0.00	700.00	0.00	1,227.99	0.00	(1,227.99)	(527.99)
*Total: 71 - Support (Travel & Non-Travel)		0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
**Total Direct Cost Expenditures		0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total Expenditures		0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	2,000.00	0.00	6,000.00	0.00	(6,000.00)	(4,000.00)
531400	Miscellaneous Private Sources	0.00	0.00	0.00	(4,000.00)	0.00	4,000.00	4,000.00
*Total: 53 - Sponsored Programs		0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total Revenue		0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00

Grant 64B017 - Ski NH Summer 2002 projects
Fund 64B017 - Ski NH Summer 2002 projects

Status: Active Type: Grant
FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: Ski New Hampshire Inc.
Sponsor ID:
Resp Org: PASSOM
FRAGRNT Start/End Date: 04/01/2002 - 12/31/2003

CFDA #: NONE

Fund Information

Effective Date: 5/22/2002
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Budget Controls

Idc Waiver STDBUD NO

Org PASSOM - Soc. Science Grant-Ok rant M

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		1,430.00	1,080.00	0.00	1,080.00	0.00	350.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		540.00	445.78	0.00	445.78	0.00	94.22	0.00
*Total: 61 - Salaries and Wages			1,970.00	1,525.78	0.00	1,525.78	0.00	444.22	0.00
65YP10	Nonstatus Benefit Distr (Fica)		166.00	125.11	0.00	125.11	0.00	40.89	0.00
*Total: 65 - Fringe Benefits			166.00	125.11	0.00	125.11	0.00	40.89	0.00
711100	Supplies-General		239.00	724.51	0.00	106.00	0.00	133.00	618.51
717200	Other Professional Services-General		6,050.00	6,050.00	0.00	6,150.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support			6,289.00	6,774.51	0.00	6,256.00	0.00	33.00	518.51
*Total: 71 - Support (Travel & Non-Travel)			6,289.00	6,774.51	0.00	6,256.00	0.00	33.00	518.51
**Total Direct Cost Expenditures			8,425.00	8,425.40	0.00	7,906.89	0.00	518.11	518.51
760300	F&A Expenditures		673.00	673.71	0.00	632.55	0.00	40.45	41.16
*Total: 76 - F&A and Internal Allocations			673.00	673.71	0.00	632.55	0.00	40.45	41.16
**Total Indirect Cost Expenditures			673.00	673.71	0.00	632.55	0.00	40.45	41.16
***Total Expenditures			9,098.00	9,099.11	0.00	8,539.44	0.00	558.56	559.67
Revenue									
531400	Miscellaneous Private Sources		0.00	9,099.11	0.00	8,539.44	0.00	(8,539.44)	559.67
*Total: 53 - Sponsored Programs			0.00	9,099.11	0.00	8,539.44	0.00	(8,539.44)	559.67
***Total Revenue			0.00	9,099.11	0.00	8,539.44	0.00	(8,539.44)	559.67

Grant 64B019 - White Mtn Interpretive Assoc. Russe
Fund 64B019 - Wht Mtn Interpretive,Russell-Colbat

Status: Active Type: Grant
FMGR: Donahue, Katherine C

PI:	Donahue, Katherine C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	White Mountain Interpretive Association	Effective Date:	5/30/2002	Idc Waiver	YES
Sponsor ID:	CFDA #: NONE	Term Date:			
Resp Org:	PASSDK	Expend End Date:		IDC Rate Code:	
FRAGRNT Start/End Date:	04/12/2002 - 11/30/2004	Rev Account:	531400	IDC Dist To Code:	

Org PASSDK - Soc. Science Grant-Donahue K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,020.00	0.00	(2,020.00)	(2,020.00)
61U000	Salary Offset Account	470.00	470.00	0.00	0.00	0.00	470.00	470.00
*Total: 61 - Salaries and Wages		470.00	470.00	0.00	2,370.00	0.00	(1,900.00)	(1,900.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
711000	Purchasing Cards	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
711200	Research Supplies	2,030.00	2,030.00	0.00	384.61	0.00	1,645.39	1,645.39
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	82.75	0.00	(82.75)	(82.75)
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	225.00	0.00	775.00	775.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	136.50	0.00	(136.50)	(136.50)
Subtotal: Non-Travel Support		3,030.00	3,030.00	0.00	907.86	0.00	2,122.14	2,122.14
*Total: 71 - Support (Travel & Non-Travel)		3,030.00	3,030.00	0.00	907.86	0.00	2,122.14	2,122.14
**Total Direct Cost Expenditures		3,500.00	3,500.00	0.00	3,476.24	0.00	23.76	23.76
***Total Expenditures		3,500.00	3,500.00	0.00	3,476.24	0.00	23.76	23.76
Revenue								
531400	Miscellaneous Private Sources	0.00	0.00	0.00	3,476.24	0.00	(3,476.24)	(3,476.24)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3,476.24	0.00	(3,476.24)	(3,476.24)
***Total Revenue		0.00	0.00	0.00	3,476.24	0.00	(3,476.24)	(3,476.24)

Grant 64B020 - NH Agricultural survey of Visitors
Fund 64B020 - NH Agricultural Survey of NH Visito

Status: Active Type: Grant
FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: Rumbletree
Sponsor ID: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 06/21/2002 - 06/30/2003

CFDA #: NONE

Fund Information

Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org PASSOM - Soc. Science Grant-Ok rant M

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		2,400.00	2,750.00	0.00	2,400.00	0.00	0.00	350.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		550.00	550.00	0.00	327.50	0.00	222.50	222.50
*Total: 61 - Salaries and Wages			2,950.00	3,300.00	0.00	2,727.50	0.00	222.50	572.50
65YP10	Nonstatus Benefit Distr (Fica)		247.00	252.36	0.00	223.66	0.00	23.34	28.70
*Total: 65 - Fringe Benefits			247.00	252.36	0.00	223.66	0.00	23.34	28.70
710000	In-State Travel		0.00	100.00	0.00	68.62	0.00	(68.62)	31.38
Subtotal: Travel			0.00	100.00	0.00	68.62	0.00	(68.62)	31.38
717200	Other Professional Services-General		17,125.00	16,670.44	0.00	15,206.20	0.00	1,918.80	1,464.24
Subtotal: Non-Travel Support			17,125.00	16,670.44	0.00	15,206.20	0.00	1,918.80	1,464.24
*Total: 71 - Support (Travel & Non-Travel)			17,125.00	16,770.44	0.00	15,274.82	0.00	1,850.18	1,495.62
**Total Direct Cost Expenditures			20,322.00	20,322.80	0.00	18,225.98	0.00	2,096.02	2,096.82
760300	F&A Expenditures		1,625.00	1,625.81	0.00	1,458.08	0.00	166.92	167.73
*Total: 76 - F&A and Internal Allocations			1,625.00	1,625.81	0.00	1,458.08	0.00	166.92	167.73
**Total Indirect Cost Expenditures			1,625.00	1,625.81	0.00	1,458.08	0.00	166.92	167.73
***Total Expenditures			21,947.00	21,948.61	0.00	19,684.06	0.00	2,262.94	2,264.55
Revenue									
531000	US Corporate Grants & Contracts		21,948.00	21,948.61	0.00	19,684.06	0.00	2,263.94	2,264.55
*Total: 53 - Sponsored Programs			21,948.00	21,948.61	0.00	19,684.06	0.00	2,263.94	2,264.55
***Total Revenue			21,948.00	21,948.61	0.00	19,684.06	0.00	2,263.94	2,264.55

Grant 64B022 - Career Transition- Workforce Opport
Fund 64B022 - Career Transition - Workforce Oppor

Status: Active Type: Grant
FMGR: Maslakowski, Dennise M

PI: Maslakowski, Dennise M
Sponsor: Workforce Opportunity Council
Sponsor ID: AGREEMENT 2003-0008
Resp Org: PAEDBD
FRAGRNT Start/End Date: 01/01/2003 - 08/30/2003

CFDA #: NONE

Fund Information

Effective Date: 1/22/2003
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAEDBD - Education Grant-Bartelo D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61U000	Salary Offset Account	8,000.00	3,500.00	0.00	0.00	0.00	8,000.00	3,500.00
*Total: 61 - Salaries and Wages		8,000.00	3,500.00	0.00	3,500.00	0.00	4,500.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	656.00	287.00	0.00	287.00	0.00	369.00	0.00
*Total: 65 - Fringe Benefits		656.00	287.00	0.00	287.00	0.00	369.00	0.00
710000	In-State Travel	300.00	125.28	0.00	192.96	0.00	107.04	(67.68)
Subtotal: Travel		300.00	125.28	0.00	192.96	0.00	107.04	(67.68)
711000	Purchasing Cards	0.00	0.00	0.00	1,027.23	0.00	(1,027.23)	(1,027.23)
711100	Supplies-General	89.00	89.00	0.00	984.69	0.00	(895.69)	(895.69)
711160	Supplies-Books	4,000.00	4,000.00	0.00	1,330.65	0.00	2,669.35	2,669.35
716120	Rentals-Property or Room	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,555.00	0.00	(1,555.00)	(1,555.00)
Subtotal: Non-Travel Support		4,589.00	4,589.00	0.00	7,397.57	0.00	(2,808.57)	(2,808.57)
*Total: 71 - Support (Travel & Non-Travel)		4,889.00	4,714.28	0.00	7,590.53	0.00	(2,701.53)	(2,876.25)
722200	Participant Support	4,000.00	1,023.02	0.00	0.00	0.00	4,000.00	1,023.02
722300	Other Financial Aid	4,800.00	4,800.00	0.00	2,640.00	0.00	2,160.00	2,160.00
*Total: 72 - Student and/or Participant Support		8,800.00	5,823.02	0.00	2,640.00	0.00	6,160.00	3,183.02
730001	Subcontracts 01	19,222.00	19,741.00	0.00	19,741.00	0.00	(519.00)	0.00
*Total: 73 - Subcontracts		19,222.00	19,741.00	0.00	19,741.00	0.00	(519.00)	0.00
**Total Direct Cost Expenditures		41,567.00	34,065.30	0.00	33,758.53	0.00	7,808.47	306.77
760300	F&A Expenditures	1,784.00	2,393.93	0.00	2,700.70	0.00	(916.70)	(306.77)
*Total: 76 - F&A and Internal Allocations		1,784.00	2,393.93	0.00	2,700.70	0.00	(916.70)	(306.77)
**Total Indirect Cost Expenditures		1,784.00	2,393.93	0.00	2,700.70	0.00	(916.70)	(306.77)
***Total Expenditures		43,351.00	36,459.23	0.00	36,459.23	0.00	6,891.77	0.00
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	36,459.23	0.00	36,459.23	0.00	(36,459.23)	0.00
*Total: 53 - Sponsored Programs		0.00	36,459.23	0.00	36,459.23	0.00	(36,459.23)	0.00

Grant 64B022 - Career Transition- Workforce Opport
Fund 64B022 - Career Transition - Workforce Oppor

Status: Active
FMGR: Maslakowski, Dennise M

Type: Grant

PI: Maslakowski, Dennise M
Sponsor: Workforce Opportunity Council
Sponsor ID: AGREEMENT 2003-0008
Resp Org: PAEDBD
FRAGRNT Start/End Date: 01/01/2003 - 08/30/2003

CFDA #: NONE

Fund Information

Effective Date: 1/22/2003
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAEDBD - Education Grant-Bartelo D

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	36,459.23	0.00	36,459.23	0.00	(36,459.23)	0.00

Grant 64B023 - Ski NH Skier survey.zip analysis
Fund 64B023 - Ski NH MA zip survey 2003

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: Ski New Hampshire Inc.
Sponsor ID:
Resp Org: PASSOM
FRAGRNT Start/End Date: 04/01/2003 - 12/31/2003

CFDA #: NONE

Fund Information

Effective Date: 4/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Ok rant M

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		0.00	975.00	0.00	0.00	0.00	0.00	975.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	300.00	0.00	285.98	0.00	(285.98)	14.02
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
*Total: 61 - Salaries and Wages			0.00	1,575.00	0.00	585.98	0.00	(585.98)	989.02
65YP10	Nonstatus Benefit Distr (Fica)		0.00	130.50	0.00	49.23	0.00	(49.23)	81.27
*Total: 65 - Fringe Benefits			0.00	130.50	0.00	49.23	0.00	(49.23)	81.27
711000	Purchasing Cards		0.00	100.00	0.00	0.00	0.00	0.00	100.00
717200	Other Professional Services-General		0.00	9,900.00	0.00	9,165.69	0.00	(9,165.69)	734.31
Subtotal: Non-Travel Support			0.00	10,000.00	0.00	9,165.69	0.00	(9,165.69)	834.31
*Total: 71 - Support (Travel & Non-Travel)			0.00	10,000.00	0.00	9,165.69	0.00	(9,165.69)	834.31
**Total Direct Cost Expenditures			0.00	11,705.50	0.00	9,800.90	0.00	(9,800.90)	1,904.60
760300	F&A Expenditures		0.00	936.44	0.00	784.09	0.00	(784.09)	152.35
*Total: 76 - F&A and Internal Allocations			0.00	936.44	0.00	784.09	0.00	(784.09)	152.35
**Total Indirect Cost Expenditures			0.00	936.44	0.00	784.09	0.00	(784.09)	152.35
***Total Expenditures			0.00	12,641.94	0.00	10,584.99	0.00	(10,584.99)	2,056.95
Revenue									
531400	Miscellaneous Private Sources		0.00	12,641.94	0.00	12,641.94	0.00	(12,641.94)	0.00
*Total: 53 - Sponsored Programs			0.00	12,641.94	0.00	12,641.94	0.00	(12,641.94)	0.00
***Total Revenue			0.00	12,641.94	0.00	12,641.94	0.00	(12,641.94)	0.00

Grant 64B024 - Campus Compact - Conklin
Fund 64B024 - Campus Compact - Conklin

Status: Active
FMGR: Potter, Teresa L

Type:

PI: Potter, Teresa L
Sponsor: Campus Compact of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org: PSHUPT
FRAGRNT Start/End Date: 03/06/2003 - 06/30/2004

Fund Information		Fund Indirect Cost Information	
Effective Date:	3/6/2003	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:			

Org PSHUPT - Hartman Union - Potter T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	200.00	200.00	0.00	387.96	0.00	(187.96)	(187.96)
713000	Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717200	Other Professional Services-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719000	Business Meals-Meetings-Non Travel	150.00	150.00	0.00	290.50	0.00	(140.50)	(140.50)
Subtotal: Non-Travel Support		750.00	750.00	0.00	878.46	0.00	(128.46)	(128.46)
*Total: 71 - Support (Travel & Non-Travel)		750.00	750.00	0.00	878.46	0.00	(128.46)	(128.46)
**Total Direct Cost Expenditures		750.00	750.00	0.00	878.46	0.00	(128.46)	(128.46)
***Total Expenditures		750.00	750.00	0.00	878.46	0.00	(128.46)	(128.46)
Revenue								
531400	Miscellaneous Private Sources	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
*Total: 53 - Sponsored Programs		0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
***Total Revenue		0.00	750.00	0.00	750.00	0.00	(750.00)	0.00

Grant 64B025 - NH Snowmobile Assoc Economic Impact
Fund 64B025 - NH Snowmobile Assoc Economic Impt

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Snowmobile Association, Inc
Sponsor ID: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 04/15/2003 - 08/31/2003

CFDA #: NONE

Fund Information

Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Ok rant M

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		2,030.00	2,030.00	0.00	2,030.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		300.00	300.00	0.00	42.50	0.00	257.50	257.50
*Total: 61 - Salaries and Wages			2,330.00	2,330.00	0.00	2,172.50	0.00	157.50	157.50
65YP10	Nonstatus Benefit Distr (Fica)		195.00	195.00	0.00	178.43	0.00	16.57	16.57
*Total: 65 - Fringe Benefits			195.00	195.00	0.00	178.43	0.00	16.57	16.57
710000	In-State Travel		100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Travel			100.00	100.00	0.00	0.00	0.00	100.00	100.00
717200	Other Professional Services-General		4,000.00	4,000.00	0.00	3,467.02	0.00	532.98	532.98
Subtotal: Non-Travel Support			4,000.00	4,000.00	0.00	3,467.02	0.00	532.98	532.98
*Total: 71 - Support (Travel & Non-Travel)			4,100.00	4,100.00	0.00	3,467.02	0.00	632.98	632.98
**Total Direct Cost Expenditures			6,625.00	6,625.00	0.00	5,817.95	0.00	807.05	807.05
760300	F&A Expenditures		530.00	530.00	0.00	465.44	0.00	64.56	64.56
*Total: 76 - F&A and Internal Allocations			530.00	530.00	0.00	465.44	0.00	64.56	64.56
**Total Indirect Cost Expenditures			530.00	530.00	0.00	465.44	0.00	64.56	64.56
***Total Expenditures			7,155.00	7,155.00	0.00	6,283.39	0.00	871.61	871.61
Revenue									
531010	Non US Corporate Grants & Contracts		7,155.00	7,155.00	0.00	6,283.39	0.00	871.61	871.61
*Total: 53 - Sponsored Programs			7,155.00	7,155.00	0.00	6,283.39	0.00	871.61	871.61
***Total Revenue			7,155.00	7,155.00	0.00	6,283.39	0.00	871.61	871.61

Grant 64B027 - National Fisheries Scholarship Fund
Fund 64B027 - National Fisheries

Status: Active
FMGR: Fralick, Richard A

Type:

PI:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date: 06/16/2003 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 6/16/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PANSFR - Biology Grant-Fralick R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,455.25	0.00	(2,455.25)	(2,455.25)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	2,455.25	0.00	(2,455.25)	(2,455.25)
71	Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	506.49	0.00	(506.49)	(506.49)
Subtotal: Non-Travel Support		5,000.00	5,000.00	0.00	506.49	0.00	4,493.51	4,493.51
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	5,000.00	0.00	506.49	0.00	4,493.51	4,493.51
**Total Direct Cost Expenditures		5,000.00	5,000.00	0.00	2,961.74	0.00	2,038.26	2,038.26
***Total Expenditures		5,000.00	5,000.00	0.00	2,961.74	0.00	2,038.26	2,038.26
Revenue								
531400	Miscellaneous Private Sources	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
*Total: 53 - Sponsored Programs		0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
***Total Revenue		0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00

Grant 64B029 - ATV Economic Impact Study
Fund 64B029 - ATV Economic Impact Survey

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: Miscellaneous Business & Industry
Sponsor ID: CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 10/01/2003 - 06/30/2004

Fund Information
Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	2,030.00	2,030.00	0.00	2,030.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	350.00	350.00	0.00	352.50	0.00	(2.50)	(2.50)
*Total: 61 - Salaries and Wages	2,380.00	2,380.00	0.00	2,382.50	0.00	(2.50)	(2.50)
65YP10 Nonstatus Benefit Distr (Fica)	199.92	199.92	0.00	200.13	0.00	(0.21)	(0.21)
*Total: 65 - Fringe Benefits	199.92	199.92	0.00	200.13	0.00	(0.21)	(0.21)
710000 In-State Travel	100.00	100.00	0.00	68.15	0.00	31.85	31.85
Subtotal: Travel	100.00	100.00	0.00	68.15	0.00	31.85	31.85
713000 Printing & Copying-General	265.00	265.00	0.00	108.50	0.00	156.50	156.50
714000 Postage-General	400.00	400.00	0.00	292.25	0.00	107.75	107.75
717200 Other Professional Services-General	1,840.00	1,840.00	0.00	1,840.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	2,505.00	2,505.00	0.00	2,240.75	0.00	264.25	264.25
*Total: 71 - Support (Travel & Non-Travel)	2,605.00	2,605.00	0.00	2,308.90	0.00	296.10	296.10
**Total Direct Cost Expenditures	5,184.92	5,184.92	0.00	4,891.53	0.00	293.39	293.39
760300 F&A Expenditures	414.79	414.79	0.00	391.32	0.00	23.47	23.47
*Total: 76 - F&A and Internal Allocations	414.79	414.79	0.00	391.32	0.00	23.47	23.47
**Total Indirect Cost Expenditures	414.79	414.79	0.00	391.32	0.00	23.47	23.47
***Total Expenditures	5,599.71	5,599.71	0.00	5,282.85	0.00	316.86	316.86
Revenue							
531400 Miscellaneous Private Sources	5,599.71	5,599.71	0.00	5,282.85	0.00	316.86	316.86
*Total: 53 - Sponsored Programs	5,599.71	5,599.71	0.00	5,282.85	0.00	316.86	316.86
***Total Revenue	5,599.71	5,599.71	0.00	5,282.85	0.00	316.86	316.86

Grant 64B030 - TERC Math Summer 2004
Fund 64B030 - TERC Math Summer 2004

Status: Active
FMGR: Prevost, Fernand J

Type:

PI: Prevost, Fernand J
Sponsor: The Regional Alliance at TERC
Sponsor ID: TERC #4560
Resp Org: PAMAPF
FRAGRNT Start/End Date: 01/01/2004 - 09/30/2004

CFDA #: NONE

Fund Information

Effective Date: 1/1/2004
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMAER - Math Grant-Evans R

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
714000	Postage-General		0.00	0.00	0.00	62.39	0.00	(62.39)	(62.39)
Subtotal: Non-Travel Support			0.00	0.00	0.00	62.39	0.00	(62.39)	(62.39)
*Total: 71 - Support (Travel & Non-Travel)			0.00	0.00	0.00	62.39	0.00	(62.39)	(62.39)
**Total Direct Cost Expenditures			0.00	0.00	0.00	62.39	0.00	(62.39)	(62.39)
760300	F&A Expenditures		0.00	0.00	0.00	4.99	0.00	(4.99)	(4.99)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	4.99	0.00	(4.99)	(4.99)
**Total Indirect Cost Expenditures			0.00	0.00	0.00	4.99	0.00	(4.99)	(4.99)
***Total Expenditures			0.00	0.00	0.00	67.38	0.00	(67.38)	(67.38)
Revenue									
531010	Non US Corporate Grants & Contracts		0.00	0.00	0.00	67.38	0.00	(67.38)	(67.38)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	67.38	0.00	(67.38)	(67.38)
***Total Revenue			0.00	0.00	0.00	67.38	0.00	(67.38)	(67.38)

Grant 64B030 - TERC Math Summer 2004
Fund 64B030 - TERC Math Summer 2004

Status: Active
FMGR: Prevost, Fernand J

Type:

PI: Prevost, Fernand J
Sponsor: The Regional Alliance at TERC
Sponsor ID: TERC #4560
Resp Org: PAMAPF
FRAGRNT Start/End Date: 01/01/2004 - 09/30/2004

CFDA #: NONE

Fund Information

Effective Date: 1/1/2004
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMAPF - Math Grant-Prevost F

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	7,500.00	7,500.00	0.00	2,000.02	0.00	5,499.98	5,499.98
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
*Total: 61 - Salaries and Wages		7,500.00	7,500.00	0.00	5,500.02	0.00	1,999.98	1,999.98
65YP10	Nonstatus Benefit Distr (Fica)	630.00	630.00	0.00	462.00	0.00	168.00	168.00
*Total: 65 - Fringe Benefits		630.00	630.00	0.00	462.00	0.00	168.00	168.00
710000	In-State Travel	504.00	504.00	0.00	0.00	0.00	504.00	504.00
Subtotal: Travel		504.00	504.00	0.00	0.00	0.00	504.00	504.00
711000	Purchasing Cards	0.00	0.00	0.00	131.40	0.00	(131.40)	(131.40)
711100	Supplies-General	700.00	700.00	0.00	0.00	0.00	700.00	700.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	539.32	0.00	(539.32)	(539.32)
713000	Printing & Copying-General	1,432.00	1,432.00	0.00	200.00	0.00	1,232.00	1,232.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	76.96	0.00	(76.96)	(76.96)
714000	Postage-General	444.00	444.00	0.00	0.00	0.00	444.00	444.00
716100	Rentals & Leases-General	388.00	388.00	0.00	0.00	0.00	388.00	388.00
717200	Other Professional Services-General	9,400.00	9,400.00	0.00	7,400.00	0.00	2,000.00	2,000.00
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	575.96	0.00	(75.96)	(75.96)
Subtotal: Non-Travel Support		12,864.00	12,864.00	0.00	8,923.64	0.00	3,940.36	3,940.36
*Total: 71 - Support (Travel & Non-Travel)		13,368.00	13,368.00	0.00	8,923.64	0.00	4,444.36	4,444.36
722300	Other Financial Aid	1,650.00	1,650.00	0.00	1,215.00	0.00	435.00	435.00
*Total: 72 - Student and/or Participant Support		1,650.00	1,650.00	0.00	1,215.00	0.00	435.00	435.00
**Total Direct Cost Expenditures		23,148.00	23,148.00	0.00	16,100.66	0.00	7,047.34	7,047.34
760300	F&A Expenditures	1,852.00	1,852.00	0.00	1,288.05	0.00	563.95	563.95
*Total: 76 - F&A and Internal Allocations		1,852.00	1,852.00	0.00	1,288.05	0.00	563.95	563.95
**Total Indirect Cost Expenditures		1,852.00	1,852.00	0.00	1,288.05	0.00	563.95	563.95
***Total Expenditures		25,000.00	25,000.00	0.00	17,388.71	0.00	7,611.29	7,611.29
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	17,388.71	0.00	(17,388.71)	(17,388.71)
531400	Miscellaneous Private Sources	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: 53 - Sponsored Programs		25,000.00	25,000.00	0.00	17,388.71	0.00	7,611.29	7,611.29

Grant 64B030 - TERC Math Summer 2004
Fund 64B030 - TERC Math Summer 2004

Status: Active
FMGR: Prevost, Fernand J

Type:

PI: Prevost, Fernand J
Sponsor: The Regional Alliance at TERC
Sponsor ID: TERC #4560
Resp Org: PAMAPF
FRAGRNT Start/End Date: 01/01/2004 - 09/30/2004

CFDA #: NONE

Fund Information

Effective Date: 1/1/2004
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMAPF - Math Grant-Prevost F

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	25,000.00	25,000.00	0.00	17,388.71	0.00	7,611.29	7,611.29

Grant 64B031 - TERC ICET Summer 2004
Fund 64B031 - TERC ICET Summer 2004

Status: Active
FMGR: McGarry, James J

Type:

PI: McGarry, James J
Sponsor: The Regional Alliance at TERC
Sponsor ID:
Resp Org: PAPSMJ
FRAGRNT Start/End Date: 01/01/2004 - 09/30/2004

CFDA #: NONE

Fund Information

Effective Date: 1/1/2004
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAPSMJ - Psychology Grant-McGarry J

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	3,500.00	3,500.00	0.00	2,500.01	0.00	999.99	999.99
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 61 - Salaries and Wages	3,500.00	3,500.00	0.00	3,500.01	0.00	(0.01)	(0.01)
65YP10 Nonstatus Benefit Distr (Fica)	294.00	294.00	0.00	294.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	294.00	294.00	0.00	294.00	0.00	0.00	0.00
710000 In-State Travel	200.00	200.00	0.00	33.77	0.00	166.23	166.23
710100 Out-of-State Travel	0.00	0.00	0.00	250.49	0.00	(250.49)	(250.49)
Subtotal: Travel	200.00	200.00	0.00	284.26	0.00	(84.26)	(84.26)
711100 Supplies-General	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	40.12	0.00	(40.12)	(40.12)
Subtotal: Non-Travel Support	0.00	0.00	0.00	52.62	0.00	(52.62)	(52.62)
*Total: 71 - Support (Travel & Non-Travel)	200.00	200.00	0.00	336.88	0.00	(136.88)	(136.88)
722200 Participant Support	636.00	636.00	0.00	0.00	0.00	636.00	636.00
722300 Other Financial Aid	0.00	0.00	0.00	499.11	0.00	(499.11)	(499.11)
*Total: 72 - Student and/or Participant Support	636.00	636.00	0.00	499.11	0.00	136.89	136.89
**Total Direct Cost Expenditures	4,630.00	4,630.00	0.00	4,630.00	0.00	0.00	0.00
760300 F&A Expenditures	370.00	370.39	0.00	370.39	0.00	(0.39)	0.00
*Total: 76 - F&A and Internal Allocations	370.00	370.39	0.00	370.39	0.00	(0.39)	0.00
**Total Indirect Cost Expenditures	370.00	370.39	0.00	370.39	0.00	(0.39)	0.00
***Total Expenditures	5,000.00	5,000.39	0.00	5,000.39	0.00	(0.39)	0.00
Revenue							
531400 Miscellaneous Private Sources	5,000.00	5,000.39	0.00	5,000.39	0.00	(0.39)	0.00
*Total: 53 - Sponsored Programs	5,000.00	5,000.39	0.00	5,000.39	0.00	(0.39)	0.00
***Total Revenue	5,000.00	5,000.39	0.00	5,000.39	0.00	(0.39)	0.00

Grant 64B032 - Earth Science By Design
Fund 64B032 - Earth Science By Design

Status: Active
FMGR: Tomkiewicz, Warren C

PI:	Tomkiewicz, Warren C
Sponsor:	The Regional Alliance at TERC
Sponsor ID:	TERC PROJECT #4270
Resp Org:	PANSTW
FRAGRNT Start/End Date:	03/01/2004 - 03/31/2005

CFDA #: NONE

Fund Information

Effective Date: 3/1/2004
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Org PANSTM - CEAPS Grant-Turski M

[illegible]

Grant 64B032 - Earth Science By Design
Fund 64B032 - Earth Science By Design

Status: Active
FMGR: Tomkiewicz, Warren C

Type:

PI: Tomkiewicz, Warren C
Sponsor: The Regional Alliance at TERC
Sponsor ID: TERC PROJECT #4270
Resp Org: PANSTW
FRAGRNT Start/End Date: 03/01/2004 - 03/31/2005

CFDA #: NONE

Fund Information

Effective Date: 3/1/2004
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PANSTW - CEAPS Grant-Tomkiewicz W

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	2,800.00	2,800.00	0.00	2,960.00	0.00	(160.00)	(160.00)
*Total: 61 - Salaries and Wages	2,800.00	2,800.00	0.00	2,960.00	0.00	(160.00)	(160.00)
65YP10 Nonstatus Benefit Distr (Fica)	235.00	235.00	0.00	248.64	0.00	(13.64)	(13.64)
*Total: 65 - Fringe Benefits	235.00	235.00	0.00	248.64	0.00	(13.64)	(13.64)
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	127.75	0.00	(127.75)	(127.75)
Subtotal: Travel	0.00	0.00	0.00	127.75	0.00	(127.75)	(127.75)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	342.80	0.00	(342.80)	(342.80)
713005 Printing & Copying-Campus	0.00	0.00	0.00	31.20	0.00	(31.20)	(31.20)
719000 Business Meals-Meetings-Non Travel	725.00	725.00	0.00	843.32	0.00	(118.32)	(118.32)
Subtotal: Non-Travel Support	725.00	725.00	0.00	1,217.32	0.00	(492.32)	(492.32)
*Total: 71 - Support (Travel & Non-Travel)	725.00	725.00	0.00	1,345.07	0.00	(620.07)	(620.07)
722200 Participant Support	0.00	0.00	0.00	1,582.00	0.00	(1,582.00)	(1,582.00)
722300 Other Financial Aid	5,500.00	5,500.00	0.00	2,900.00	0.00	2,600.00	2,600.00
*Total: 72 - Student and/or Participant Support	5,500.00	5,500.00	0.00	4,482.00	0.00	1,018.00	1,018.00
**Total Direct Cost Expenditures	9,260.00	9,260.00	0.00	9,035.71	0.00	224.29	224.29
760300 F&A Expenditures	740.00	740.00	0.00	722.86	0.00	17.14	17.14
*Total: 76 - F&A and Internal Allocations	740.00	740.00	0.00	722.86	0.00	17.14	17.14
**Total Indirect Cost Expenditures	740.00	740.00	0.00	722.86	0.00	17.14	17.14
***Total Expenditures	10,000.00	10,000.00	0.00	9,758.57	0.00	241.43	241.43
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	9,758.57	0.00	(9,758.57)	(9,758.57)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,758.57	0.00	(9,758.57)	(9,758.57)
***Total Revenue	0.00	0.00	0.00	9,758.57	0.00	(9,758.57)	(9,758.57)

Grant 64B033 - PSNH Regional Environmental Study o
Fund 64B033 - Reg Environmental Predictability-NU

Status: Active
FMGR: Hoffman, Eric G

Type:

PI: Hoffman, Eric G
Sponsor: Public Service Company of New Hampshire (PSNH)
Sponsor ID: MOU CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 04/12/2004 - 06/30/2005

Fund Information

Effective Date: 5/7/2004
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PANSHE - CEAPS Grant-Hoffman E

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		4,405.00	4,405.00	0.00	4,405.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)		4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
*Total: 61 - Salaries and Wages			8,405.00	7,905.00	0.00	7,905.00	0.00	500.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		706.00	664.02	0.00	664.02	0.00	41.98	0.00
*Total: 65 - Fringe Benefits			706.00	664.02	0.00	664.02	0.00	41.98	0.00
710000	In-State Travel		2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
710100	Out-of-State Travel		0.00	2,541.98	0.00	913.53	0.00	(913.53)	1,628.45
710300	Conference Registration Fees		0.00	0.00	0.00	1,209.55	0.00	(1,209.55)	(1,209.55)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	322.90	0.00	(322.90)	(322.90)
Subtotal: Travel			2,000.00	2,541.98	0.00	2,445.98	0.00	(445.98)	96.00
711100	Supplies-General		0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
Subtotal: Non-Travel Support			0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
*Total: 71 - Support (Travel & Non-Travel)			2,000.00	2,541.98	0.00	2,541.98	0.00	(541.98)	0.00
**Total Direct Cost Expenditures			11,111.00	11,111.00	0.00	11,111.00	0.00	0.00	0.00
760300	F&A Expenditures		889.00	889.00	0.00	888.86	0.00	0.14	0.14
*Total: 76 - F&A and Internal Allocations			889.00	889.00	0.00	888.86	0.00	0.14	0.14
**Total Indirect Cost Expenditures			889.00	889.00	0.00	888.86	0.00	0.14	0.14
***Total Expenditures			12,000.00	12,000.00	0.00	11,999.86	0.00	0.14	0.14
Revenue									
531010	Non US Corporate Grants & Contracts		12,000.00	12,000.00	0.00	11,999.86	0.00	0.14	0.14
*Total: 53 - Sponsored Programs			12,000.00	12,000.00	0.00	11,999.86	0.00	0.14	0.14
***Total Revenue			12,000.00	12,000.00	0.00	11,999.86	0.00	0.14	0.14

Grant 64B034 - Ski NH 03-04 Economic Impact Study
Fund 64B034 - SkiNH 03-04 Economic Impact Study

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: Ski New Hampshire Inc.
Sponsor ID:
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PASSOM - Soc. Science Grant-Ok rant M

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX	[NSE] Non-Status Salary (Exempt)		50.00	50.00	0.00	0.00	0.00	50.00	50.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
*Total: 61 - Salaries and Wages			1,650.00	1,650.00	0.00	45.00	0.00	1,605.00	1,605.00
65YP10	Nonstatus Benefit Distr (Fica)		138.60	138.60	0.00	3.78	0.00	134.82	134.82
*Total: 65 - Fringe Benefits			138.60	138.60	0.00	3.78	0.00	134.82	134.82
7100	In-State Travel		70.00	70.00	0.00	0.00	0.00	70.00	70.00
Subtotal: Travel			70.00	70.00	0.00	0.00	0.00	70.00	70.00
717200	Other Professional Services-General		3,630.00	3,630.00	0.00	3,630.00	0.00	0.00	0.00
Subtotal: Non-Travel Support			3,630.00	3,630.00	0.00	3,630.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)			3,700.00	3,700.00	0.00	3,630.00	0.00	70.00	70.00
**Total Direct Cost Expenditures			5,488.60	5,488.60	0.00	3,678.78	0.00	1,809.82	1,809.82
760300	F&A Expenditures		439.08	439.08	0.00	0.00	0.00	439.08	439.08
*Total: 76 - F&A and Internal Allocations			439.08	439.08	0.00	0.00	0.00	439.08	439.08
**Total Indirect Cost Expenditures			439.08	439.08	0.00	0.00	0.00	439.08	439.08
***Total Expenditures			5,927.68	5,927.68	0.00	3,678.78	0.00	2,248.90	2,248.90
Revenue									
531400	Miscellaneous Private Sources		5,927.68	5,927.68	0.00	5,927.68	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			5,927.68	5,927.68	0.00	5,927.68	0.00	0.00	0.00
***Total Revenue			5,927.68	5,927.68	0.00	5,927.68	0.00	0.00	0.00

Grant 64B035 - NH DOT Survey project
Fund 64B035 - NH DOT Survey Project

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: Miscellaneous Business & Industry
Sponsor ID: MOU DATED 1.7.05 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 01/14/2005 - 08/31/2005

Fund Information
Effective Date: 1/14/2005
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Ok rant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	4,850.00	4,850.00	0.00	2,200.00	0.00	2,650.00	2,650.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	309.00	0.00	(309.00)	(309.00)
*Total: 61 - Salaries and Wages		4,850.00	4,850.00	0.00	2,509.00	0.00	2,341.00	2,341.00
65YP10	Nonstatus Benefit Distr (Fica)	407.40	407.40	0.00	210.76	0.00	196.64	196.64
*Total: 65 - Fringe Benefits		407.40	407.40	0.00	210.76	0.00	196.64	196.64
713000	Printing & Copying-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
717200	Other Professional Services-General	10,316.00	10,316.00	0.00	3,640.48	6,675.52	0.00	0.00
Subtotal: Non-Travel Support		10,316.00	10,316.00	0.00	3,730.48	6,675.52	(90.00)	(90.00)
*Total: 71 - Support (Travel & Non-Travel)		10,316.00	10,316.00	0.00	3,730.48	6,675.52	(90.00)	(90.00)
**Total Direct Cost Expenditures		15,573.40	15,573.40	0.00	6,450.24	6,675.52	2,447.64	2,447.64
760300	F&A Expenditures	1,245.87	1,245.87	0.00	516.02	0.00	729.85	729.85
*Total: 76 - F&A and Internal Allocations		1,245.87	1,245.87	0.00	516.02	0.00	729.85	729.85
**Total Indirect Cost Expenditures		1,245.87	1,245.87	0.00	516.02	0.00	729.85	729.85
***Total Expenditures		16,819.27	16,819.27	0.00	6,966.26	6,675.52	3,177.49	3,177.49
Revenue								
531400	Miscellaneous Private Sources	0.00	0.00	0.00	6,966.26	0.00	(6,966.26)	(6,966.26)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	6,966.26	0.00	(6,966.26)	(6,966.26)
***Total Revenue		0.00	0.00	0.00	6,966.26	0.00	(6,966.26)	(6,966.26)

Grant 64B036 - TERC 2005 Math Project
Fund 64B036 - TERC 2005 Math Project

Status: Active
FMGR: Evans, Richard C

Type:

PI: Evans, Richard C
Sponsor: The Regional Alliance at TERC
Sponsor ID: TERC MOU DATED JAN05
Resp Org: PAMAER
FRAGRNT Start/End Date: 01/01/2005 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 1/1/2005
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	12,400.00	12,400.00	3,000.00	4,500.00	0.00	7,900.00	7,900.00
*Total: 61 - Salaries and Wages	12,400.00	12,400.00	3,000.00	4,500.00	0.00	7,900.00	7,900.00
65YP10 Nonstatus Benefit Distr (Fica)	1,042.00	1,042.00	252.00	378.00	0.00	664.00	664.00
*Total: 65 - Fringe Benefits	1,042.00	1,042.00	252.00	378.00	0.00	664.00	664.00
711100 Supplies-General	560.00	560.00	0.00	0.00	0.00	560.00	560.00
711124 Supplies-Instructional Supplies	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
717200 Other Professional Services-General	7,740.00	7,740.00	600.00	2,940.00	0.00	4,800.00	4,800.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	1,731.50	1,731.50	0.00	(1,731.50)	(1,731.50)
Subtotal: Non-Travel Support	9,700.00	9,700.00	2,331.50	4,671.50	0.00	5,028.50	5,028.50
*Total: 71 - Support (Travel & Non-Travel)	9,700.00	9,700.00	2,331.50	4,671.50	0.00	5,028.50	5,028.50
**Total Direct Cost Expenditures	23,142.00	23,142.00	5,583.50	9,549.50	0.00	13,592.50	13,592.50
760300 F&A Expenditures	1,858.00	1,858.00	446.68	763.96	0.00	1,094.04	1,094.04
*Total: 76 - F&A and Internal Allocations	1,858.00	1,858.00	446.68	763.96	0.00	1,094.04	1,094.04
**Total Indirect Cost Expenditures	1,858.00	1,858.00	446.68	763.96	0.00	1,094.04	1,094.04
***Total Expenditures	25,000.00	25,000.00	6,030.18	10,313.46	0.00	14,686.54	14,686.54
Revenue							
531400 Miscellaneous Private Sources	0.00	0.00	6,030.18	10,313.46	0.00	(10,313.46)	(10,313.46)
*Total: 53 - Sponsored Programs	0.00	0.00	6,030.18	10,313.46	0.00	(10,313.46)	(10,313.46)
***Total Revenue	0.00	0.00	6,030.18	10,313.46	0.00	(10,313.46)	(10,313.46)

Grant 64G000 - Dcyf Social Work Interns Ip 00
Fund 64G000 - Dcyf Social Work Interns Ip 00

Status: Active
FMGR: Moniz, Cynthia D
Type: Grant

PI:	Moniz, Cynthia D	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN	
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSMC	Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2002	Rev Account:	530100					

Org PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	76,000.00	0.00	80,170.00	0.00	(80,170.00)	(4,170.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	5,310.00	0.00	(5,310.00)	(5,310.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,782.02	0.00	(1,782.02)	(1,782.02)
61U000	Salary Offset Account	0.00	12,540.00	0.00	0.00	0.00	0.00	12,540.00
*Total: 61 - Salaries and Wages		0.00	88,540.00	0.00	87,512.02	0.00	(87,512.02)	1,027.98
65YF10	Full Fringe Benefit Distr Expe	0.00	27,870.00	0.00	29,570.26	0.00	(29,570.26)	(1,700.26)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	319.32	0.00	(319.32)	(319.32)
*Total: 65 - Fringe Benefits		0.00	27,870.00	0.00	29,889.58	0.00	(29,889.58)	(2,019.58)
7100	In-State Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710000	In-State Travel	0.00	500.00	0.00	132.29	0.00	(132.29)	367.71
7101	Out of State Travel	0.00	3,000.00	0.00	2,554.96	0.00	(2,554.96)	445.04
710100	Out-of-State Travel	0.00	3,000.00	0.00	1,620.00	0.00	(1,620.00)	1,380.00
7103	Conference-Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,165.00	0.00	(1,165.00)	(1,165.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7.59	0.00	(7.59)	(7.59)
Subtotal: Travel		0.00	7,000.00	0.00	6,029.84	0.00	(6,029.84)	970.16
711000	Purchasing Cards	0.00	0.00	0.00	2,461.74	0.00	(2,461.74)	(2,461.74)
7111	Supplies	0.00	0.00	0.00	3,154.38	0.00	(3,154.38)	(3,154.38)
711100	Supplies-General	0.00	3,750.00	0.00	30.87	0.00	(30.87)	3,719.13
715000	Non-Cap Equip-General	0.00	5,000.00	0.00	2,653.00	0.00	(2,653.00)	2,347.00
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	209.95	0.00	(209.95)	(209.95)
7161	Rentals-Leases	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
7180	Telecommunications	0.00	0.00	0.00	217.50	0.00	(217.50)	(217.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	472.50	0.00	(472.50)	(472.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	121.88	0.00	(121.88)	(121.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45.14	0.00	(45.14)	(45.14)
71CZ	Other Expenses-Deductions	0.00	3,240.00	0.00	0.00	0.00	0.00	3,240.00
Subtotal: Non-Travel Support		0.00	11,990.00	0.00	11,166.96	0.00	(11,166.96)	823.04
*Total: 71 - Support (Travel & Non-Travel)		0.00	18,990.00	0.00	17,196.80	0.00	(17,196.80)	1,793.20
7222	Participant Support	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
722200	Participant Support	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)
7223	Other Financial Aid	0.00	7,674.00	0.00	12,680.00	0.00	(12,680.00)	(5,006.00)

Grant 64G000 - Dcyf Social Work Interns Ip 00
Fund 64G000 - Dcyf Social Work Interns Ip 00

Status: Active
FMGR: Moniz, Cynthia D

Type: Grant

PI:	Moniz, Cynthia D	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/30/2001	IDC Basis Code:	TDC
Sponsor ID:	None	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	PASSMC	Expend End Date:		IDC Dist To Code:	PSCDST
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2002	Rev Account:	530100	Equipment Vesting	UNKNOWN
				Idc Waiver	NO

Org PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	17,674.00	0.00	13,440.00	0.00	(13,440.00)	4,234.00
*Total: 72 - Student and/or Participant Support	0.00	25,348.00	0.00	26,120.00	0.00	(26,120.00)	(772.00)
7400 Capitalizable Equipment	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
740000 Cap Equipment	0.00	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	160,748.00	0.00	160,718.40	0.00	(160,718.40)	29.60
7603 F&A Expenditures	0.00	6,429.00	0.00	5,977.68	0.00	(5,977.68)	451.32
760300 F&A Expenditures	0.00	6,429.00	0.00	6,879.81	0.00	(6,879.81)	(450.81)
*Total: 76 - F&A and Internal Allocations	0.00	12,858.00	0.00	12,857.49	0.00	(12,857.49)	0.51
**Total Indirect Cost Expenditures	0.00	12,858.00	0.00	12,857.49	0.00	(12,857.49)	0.51
***Total Expenditures	0.00	173,606.00	0.00	173,575.89	0.00	(173,575.89)	30.11
Revenue							
530100 NH State Programs	86,803.00	173,606.00	0.00	173,575.89	0.00	(86,772.89)	30.11
*Total: 53 - Sponsored Programs	86,803.00	173,606.00	0.00	173,575.89	0.00	(86,772.89)	30.11
***Total Revenue	86,803.00	173,606.00	0.00	173,575.89	0.00	(86,772.89)	30.11

Grant 64G001 - Grafton County Commissioners
Fund 64G001 - Grafton County Commissioners

Status: Active
FMGR: Newell-Coupe, Kate
Type: Grant

PI: Newell-Coupe, Kate
Sponsor: Grafton County
Sponsor ID: None
Resp Org: PAED01
FRAGRNT Start/End Date: 09/01/1992 - 08/31/1994

CFDA #: NONE

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	624.92	0.00	0.00	0.00	0.00	624.92
61SNWS	College Work Study	0.00	0.00	0.00	453.67	0.00	(453.67)	(453.67)
*Total: 61 - Salaries and Wages		0.00	624.92	0.00	603.67	0.00	(603.67)	21.25
65YF10	Full Fringe Benefit Distr Expe	0.00	42.26	0.00	42.26	0.00	(42.26)	0.00
*Total: 65 - Fringe Benefits		0.00	42.26	0.00	42.26	0.00	(42.26)	0.00
7100	In-State Travel	0.00	0.00	0.00	177.10	0.00	(177.10)	(177.10)
Subtotal: Travel		0.00	0.00	0.00	177.10	0.00	(177.10)	(177.10)
7111	Supplies	0.00	0.00	0.00	1,333.95	0.00	(1,333.95)	(1,333.95)
7140	Postage	0.00	0.00	0.00	39.73	0.00	(39.73)	(39.73)
7161	Rentals-Leases	0.00	0.00	0.00	1,691.27	0.00	(1,691.27)	(1,691.27)
7172	Other Professional Services	0.00	0.00	0.00	245.50	0.00	(245.50)	(245.50)
71CZ	Other Expenses-Deductions	0.00	3,487.55	0.00	0.00	0.00	0.00	3,487.55
Subtotal: Non-Travel Support		0.00	3,487.55	0.00	3,310.45	0.00	(3,310.45)	177.10
*Total: 71 - Support (Travel & Non-Travel)		0.00	3,487.55	0.00	3,487.55	0.00	(3,487.55)	0.00
7400	Capitalizable Equipment	0.00	445.27	0.00	445.27	0.00	(445.27)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	445.27	0.00	445.27	0.00	(445.27)	0.00
**Total Direct Cost Expenditures		0.00	4,600.00	0.00	4,578.75	0.00	(4,578.75)	21.25
7603	F&A Expenditures	0.00	400.00	0.00	257.08	0.00	(257.08)	142.92
*Total: 76 - F&A and Internal Allocations		0.00	400.00	0.00	257.08	0.00	(257.08)	142.92
**Total Indirect Cost Expenditures		0.00	400.00	0.00	257.08	0.00	(257.08)	142.92
***Total Expenditures		0.00	5,000.00	0.00	4,835.83	0.00	(4,835.83)	164.17
Revenue								
5314	Other Private G&C	0.00	5,000.00	0.00	4,801.36	0.00	(4,801.36)	198.64
*Total: 53 - Sponsored Programs		0.00	5,000.00	0.00	4,801.36	0.00	(4,801.36)	198.64
***Total Revenue		0.00	5,000.00	0.00	4,801.36	0.00	(4,801.36)	198.64

Grant 64G008 - DCYF Social Work Internship FY03-FY
Fund 64G008 - Social Work Internship FY03-04

Status: Active Type: Grant
FMGR: Moniz, Cynthia D

PI:	Moniz, Cynthia D	Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN
Sponsor:	NH Department of Health & Human Services	Effective Date:	6/30/2002	IDC Basis Code:	TDC
Sponsor ID:	G&C APPROVAL #155	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	PASSMC	Expend End Date:		IDC Dist To Code:	PSCDST
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2004	Rev Account:	530100		

Org PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	131,605.00	88,171.00	0.00	87,741.65	0.00	43,863.35	429.35
617F10	Operating Staff	13,580.00	9,098.00	0.00	9,296.04	0.00	4,283.96	(198.04)
61CPEU	[NSE] Supplemental	5,696.00	3,816.00	0.00	1,880.00	0.00	3,816.00	1,936.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
*Total: 61 - Salaries and Wages		150,881.00	101,085.00	0.00	100,853.69	0.00	50,027.31	231.31
65YF10	Full Fringe Benefit Distr Expe	57,033.00	38,107.00	0.00	38,817.98	0.00	18,215.02	(710.98)
65YP10	Nonstatus Benefit Distr (Fica)	467.00	313.00	0.00	316.80	0.00	150.20	(3.80)
*Total: 65 - Fringe Benefits		57,500.00	38,420.00	0.00	39,134.78	0.00	18,365.22	(714.78)
710000	In-State Travel	1,500.00	1,000.00	0.00	183.09	0.00	1,316.91	816.91
710100	Out-of-State Travel	9,000.00	6,000.00	0.00	4,082.34	0.00	4,917.66	1,917.66
710200	Foreign Travel	0.00	0.00	0.00	1,648.00	0.00	(1,648.00)	(1,648.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,507.17	0.00	(1,507.17)	(1,507.17)
710305	Registration Fees-Other	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel		10,500.00	7,000.00	0.00	7,520.60	0.00	2,979.40	(520.60)
711100	Supplies-General	2,400.00	1,600.00	0.00	796.58	0.00	1,603.42	803.42
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	19.97	0.00	(19.97)	(19.97)
711124	Supplies-Instructional Supplies	4,050.00	2,900.00	0.00	1,311.26	0.00	2,738.74	1,588.74
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	239.95	0.00	(239.95)	(239.95)
711160	Supplies-Books	0.00	0.00	0.00	34.30	0.00	(34.30)	(34.30)
711162	Supplies-Office Supplies	0.00	0.00	0.00	199.65	0.00	(199.65)	(199.65)
713000	Printing & Copying-General	1,200.00	700.00	0.00	0.00	0.00	1,200.00	700.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	94.44	0.00	(94.44)	(94.44)
714000	Postage-General	900.00	600.00	0.00	0.00	0.00	900.00	600.00
715000	Non-Cap Equip-General	7,500.00	5,000.00	0.00	3,333.53	0.00	4,166.47	1,666.47
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,230.15	0.00	(2,230.15)	(2,230.15)
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	239.95	0.00	(239.95)	(239.95)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	2,700.00	1,700.00	0.00	1,128.00	0.00	1,572.00	572.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	171.64	0.00	(171.64)	(171.64)
719100	Membership Dues & Fees	0.00	0.00	0.00	328.00	0.00	(328.00)	(328.00)
Subtotal: Non-Travel Support		18,750.00	12,500.00	0.00	11,127.42	0.00	7,622.58	1,372.58
*Total: 71 - Support (Travel & Non-Travel)		29,250.00	19,500.00	0.00	18,648.02	0.00	10,601.98	851.98
722200	Participant Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
722220	Participant Sup-Post Doctoral	0.00	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)

Grant 64G008 - DCYF Social Work Internship FY03-FY
Fund 64G008 - Social Work Internship FY03-04

Status: Active
FMGR: Moniz, Cynthia D

Type: Grant

PI:	Moniz, Cynthia D	Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN
Sponsor:	NH Department of Health & Human Services	Effective Date:	6/30/2002	IDC Basis Code:	TDC
Sponsor ID:	G&C APPROVAL #155	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	PASSMC	Expend End Date:		IDC Dist To Code:	PSCDST
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2004	Rev Account:	530100		

Org PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	48,530.00	35,015.00	0.00	42,879.00	0.00	5,651.00	(7,864.00)
*Total: 72 - Student and/or Participant Support	63,530.00	42,515.00	0.00	42,879.00	0.00	20,651.00	(364.00)
**Total Direct Cost Expenditures	301,161.00	201,520.00	0.00	201,515.49	0.00	99,645.51	4.51
760300 F&A Expenditures	24,094.00	16,122.00	0.00	16,121.33	0.00	7,972.67	0.67
*Total: 76 - F&A and Internal Allocations	24,094.00	16,122.00	0.00	16,121.33	0.00	7,972.67	0.67
**Total Indirect Cost Expenditures	24,094.00	16,122.00	0.00	16,121.33	0.00	7,972.67	0.67
***Total Expenditures	325,255.00	217,642.00	0.00	217,636.82	0.00	107,618.18	5.18
Revenue							
530100 NH State Programs	0.00	0.00	0.00	217,636.82	0.00	(217,636.82)	(217,636.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	217,636.82	0.00	(217,636.82)	(217,636.82)
***Total Revenue	0.00	0.00	0.00	217,636.82	0.00	(217,636.82)	(217,636.82)

Grant 64G011 - 03-04 Mass. State Scholarship
Fund 64G011 - 03-04 Mass State Scholarship

Status: Active
FMGR: Tuveson, Robert A
Type: Grant

PI: Tuveson, Robert A
Sponsor: Massachusetts, State of
Sponsor ID: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date: 6/20/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
722300	Other Financial Aid		50,000.00	34,850.00	0.00	34,850.00	0.00	15,150.00	0.00
*Total: 72 - Student and/or Participant Support			50,000.00	34,850.00	0.00	34,850.00	0.00	15,150.00	0.00
**Total Direct Cost Expenditures			50,000.00	34,850.00	0.00	34,850.00	0.00	15,150.00	0.00
***Total Expenditures			50,000.00	34,850.00	0.00	34,850.00	0.00	15,150.00	0.00
Revenue									
530100	NH State Programs		0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110	Other State Government		50,000.00	34,850.00	0.00	34,850.00	0.00	15,150.00	0.00
*Total: 53 - Sponsored Programs			50,000.00	34,850.00	0.00	34,850.00	0.00	15,150.00	0.00
***Total Revenue			50,000.00	34,850.00	0.00	34,850.00	0.00	15,150.00	0.00

Grant 64G016 - 04-05 CT State Scholarships
Fund 64G016 - 04-05 CT State Scholarship

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor: Connecticut, State of
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 6/11/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total Expenditures		1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Revenue								
530110	Other State Government	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total Revenue		1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00

Grant 64G017 - 04-05 ME State Scholarships
Fund 64G017 - 04-05 ME State Scholarship

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor: Maine, State of
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 6/11/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	50,000.00	28,500.00	0.00	28,500.00	0.00	21,500.00	0.00
*Total: 72 - Student and/or Participant Support		50,000.00	28,500.00	0.00	28,500.00	0.00	21,500.00	0.00
**Total Direct Cost Expenditures		50,000.00	28,500.00	0.00	28,500.00	0.00	21,500.00	0.00
***Total Expenditures		50,000.00	28,500.00	0.00	28,500.00	0.00	21,500.00	0.00
Revenue								
530110	Other State Government	50,000.00	28,500.00	0.00	28,500.00	0.00	21,500.00	0.00
*Total: 53 - Sponsored Programs		50,000.00	28,500.00	0.00	28,500.00	0.00	21,500.00	0.00
***Total Revenue		50,000.00	28,500.00	0.00	28,500.00	0.00	21,500.00	0.00

Grant 64G018 - 04-05 MA State Scholarships
Fund 64G018 - 04-05 MA State Scholarship

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor: Massachusetts, State of
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 6/9/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	40,000.00	41,950.00	250.00	41,950.00	0.00	(1,950.00)	0.00
*Total: 72 - Student and/or Participant Support		40,000.00	41,950.00	250.00	41,950.00	0.00	(1,950.00)	0.00
**Total Direct Cost Expenditures		40,000.00	41,950.00	250.00	41,950.00	0.00	(1,950.00)	0.00
***Total Expenditures		40,000.00	41,950.00	250.00	41,950.00	0.00	(1,950.00)	0.00
Revenue								
530110	Other State Government	40,000.00	41,950.00	0.00	41,950.00	0.00	(1,950.00)	0.00
*Total: 53 - Sponsored Programs		40,000.00	41,950.00	0.00	41,950.00	0.00	(1,950.00)	0.00
***Total Revenue		40,000.00	41,950.00	0.00	41,950.00	0.00	(1,950.00)	0.00

Grant 64G019 - 04-05 PA State Scholarships
Fund 64G019 - 04-05 PA State Scholarship

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor: Pennsylvania, State of
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 6/9/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	400.00	1,000.00	0.00	1,000.00	0.00	(600.00)	0.00
*Total: 72 - Student and/or Participant Support		400.00	1,000.00	0.00	1,000.00	0.00	(600.00)	0.00
**Total Direct Cost Expenditures		400.00	1,000.00	0.00	1,000.00	0.00	(600.00)	0.00
***Total Expenditures		400.00	1,000.00	0.00	1,000.00	0.00	(600.00)	0.00
Revenue								
530110	Other State Government	400.00	1,000.00	0.00	1,000.00	0.00	(600.00)	0.00
*Total: 53 - Sponsored Programs		400.00	1,000.00	0.00	1,000.00	0.00	(600.00)	0.00
***Total Revenue		400.00	1,000.00	0.00	1,000.00	0.00	(600.00)	0.00

Grant 64G020 - 04-05 RI State Scholarships
Fund 64G020 - 04-05 RI State Scholarship

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor: Rhode Island, State of
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 6/9/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	43,000.00	46,200.00	0.00	46,200.00	0.00	(3,200.00)	0.00
*Total: 72 - Student and/or Participant Support		43,000.00	46,200.00	0.00	46,200.00	0.00	(3,200.00)	0.00
**Total Direct Cost Expenditures		43,000.00	46,200.00	0.00	46,200.00	0.00	(3,200.00)	0.00
***Total Expenditures		43,000.00	46,200.00	0.00	46,200.00	0.00	(3,200.00)	0.00
Revenue								
530110	Other State Government	43,000.00	46,200.00	0.00	45,225.00	0.00	(2,225.00)	975.00
*Total: 53 - Sponsored Programs		43,000.00	46,200.00	0.00	45,225.00	0.00	(2,225.00)	975.00
***Total Revenue		43,000.00	46,200.00	0.00	45,225.00	0.00	(2,225.00)	975.00

Grant 64G021 - 04-05 VT State Scholarships
Fund 64G021 - 04-05 VT State Scholarship

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor: Vermont, State of
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 6/9/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	80,000.00	57,075.00	(500.00)	57,650.00	0.00	22,350.00	(575.00)
*Total: 72 - Student and/or Participant Support		80,000.00	57,075.00	(500.00)	57,650.00	0.00	22,350.00	(575.00)
**Total Direct Cost Expenditures		80,000.00	57,075.00	(500.00)	57,650.00	0.00	22,350.00	(575.00)
***Total Expenditures		80,000.00	57,075.00	(500.00)	57,650.00	0.00	22,350.00	(575.00)
Revenue								
530110	Other State Government	80,000.00	57,075.00	0.00	57,400.00	0.00	22,600.00	(325.00)
*Total: 53 - Sponsored Programs		80,000.00	57,075.00	0.00	57,400.00	0.00	22,600.00	(325.00)
***Total Revenue		80,000.00	57,075.00	0.00	57,400.00	0.00	22,600.00	(325.00)

Grant 64G023 - Social Work Internship FY05-06
Fund 64G023 - Social Work Internship FY05-06

Status: Active
FMGR: Moniz, Cynthia D

Type:

PI: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: NONE
Resp Org: PASSMC
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSMC - Soc. Science Grant-Moniz C

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F10	Faculty TT/NTT (Non Union)		24,200.00	24,200.00	0.00	24,090.24	0.00	109.76	109.76
617F10	Operating Staff		1,350.00	1,350.00	132.76	1,274.50	0.00	75.50	75.50
61CPEU	[NSE] Supplemental		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 61 - Salaries and Wages			27,550.00	27,550.00	2,132.76	27,364.74	0.00	185.26	185.26
65YF10	Full Fringe Benefit Distr Expe		10,347.00	10,347.00	53.10	10,145.84	0.00	201.16	201.16
65YP10	Nonstatus Benefit Distr (Fica)		168.00	168.00	168.00	168.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			10,515.00	10,515.00	221.10	10,313.84	0.00	201.16	201.16
710000	In-State Travel		500.00	500.00	0.00	163.35	0.00	336.65	336.65
Subtotal: Travel			500.00	500.00	0.00	163.35	0.00	336.65	336.65
71	Support		900.00	900.00	0.00	0.00	0.00	900.00	900.00
711100	Supplies-General		0.00	0.00	1,010.35	1,010.35	0.00	(1,010.35)	(1,010.35)
711124	Supplies-Instructional Supplies		0.00	0.00	544.52	544.52	0.00	(544.52)	(544.52)
711164	Supplies-Computer (Non Peripherals)		0.00	0.00	203.94	203.94	0.00	(203.94)	(203.94)
713000	Printing & Copying-General		500.00	500.00	0.00	0.00	0.00	500.00	500.00
713005	Printing & Copying-Campus		0.00	0.00	0.48	291.00	0.00	(291.00)	(291.00)
714000	Postage-General		100.00	100.00	0.00	0.00	0.00	100.00	100.00
718000	Telecom-General		500.00	500.00	286.84	286.84	0.00	213.16	213.16
Subtotal: Non-Travel Support			2,000.00	2,000.00	2,046.13	2,336.65	0.00	(336.65)	(336.65)
*Total: 71 - Support (Travel & Non-Travel)			2,500.00	2,500.00	2,046.13	2,500.00	0.00	0.00	0.00
722300	Other Financial Aid		15,116.00	15,116.00	0.00	15,120.00	0.00	(4.00)	(4.00)
*Total: 72 - Student and/or Participant Support			15,116.00	15,116.00	0.00	15,120.00	0.00	(4.00)	(4.00)
**Total Direct Cost Expenditures			55,681.00	55,681.00	4,399.99	55,298.58	0.00	382.42	382.42
760300	F&A Expenditures		4,455.00	4,455.00	352.01	4,423.72	0.00	31.28	31.28
*Total: 76 - F&A and Internal Allocations			4,455.00	4,455.00	352.01	4,423.72	0.00	31.28	31.28
**Total Indirect Cost Expenditures			4,455.00	4,455.00	352.01	4,423.72	0.00	31.28	31.28
***Total Expenditures			60,136.00	60,136.00	4,752.00	59,722.30	0.00	413.70	413.70
Revenue									
530100	NH State Programs		0.00	0.00	4,752.00	59,722.30	0.00	(59,722.30)	(59,722.30)

Grant 64G023 - Social Work Internship FY05-06
Fund 64G023 - Social Work Internship FY05-06

Status: Active
FMGR: Moniz, Cynthia D

Type:

PI: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: NONE
Resp Org: PASSMC
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	4,752.00	59,722.30	0.00	(59,722.30)	(59,722.30)
***Total Revenue	0.00	0.00	4,752.00	59,722.30	0.00	(59,722.30)	(59,722.30)

Grant 64N005 - Fred Smyth Institute Music 197
Fund 64N005 - Fred Smyth Institute Music 197

Status: Active
FMGR: Swift, Robert F
Type: Grant

PI:	Swift, Robert F	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Frederick Smyth Institute of Music	Effective Date:	4/29/2003	IDC Basis Code:	Equipment Vesting
Sponsor ID:	FRED SMYTH INSTI	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	PAMUSR	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005	Rev Account:			NO

Org PAMUSR - Music Grant-Swift R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	3,459.00	0.00	1,909.04	0.00	(1,909.04)	1,549.96
611PXM	[NSE] Supplemental-Other-Misc	0.00	286.04	0.00	1,236.00	0.00	(1,236.00)	(949.96)
61CPEU	[NSE] Supplemental	0.00	7,000.00	0.00	1,865.00	0.00	(1,865.00)	5,135.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	7,000.00	0.00	8,889.01	0.00	(8,889.01)	(1,889.01)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	955.00	0.00	0.00	0.00	0.00	955.00
*Total: 61 - Salaries and Wages		0.00	18,700.04	0.00	13,929.05	0.00	(13,929.05)	4,770.99
65YF10	Full Fringe Benefit Distr Expe	0.00	731.91	0.00	555.94	0.00	(555.94)	175.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	580.00	0.00	307.64	0.00	(307.64)	272.36
*Total: 65 - Fringe Benefits		0.00	1,311.91	0.00	863.58	0.00	(863.58)	448.33
7100	In-State Travel	0.00	0.00	0.00	2,372.49	0.00	(2,372.49)	(2,372.49)
7101	Out of State Travel	0.00	0.00	0.00	11,358.66	0.00	(11,358.66)	(11,358.66)
710100	Out-of-State Travel	5,500.00	0.00	0.00	246.50	0.00	5,253.50	(246.50)
7103	Conference-Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	4,023.80	0.00	(4,023.80)	(4,023.80)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710Z	Travel-Other	0.00	7,812.50	0.00	0.00	0.00	0.00	7,812.50
Subtotal: Travel		5,500.00	7,812.50	0.00	19,101.45	0.00	(13,601.45)	(11,288.95)
7111	Supplies	0.00	0.00	0.00	1,190.91	0.00	(1,190.91)	(1,190.91)
711122	Supplies-Sound & Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	10,864.60	0.00	(10,864.60)	(10,864.60)
7161	Rentals-Leases	0.00	0.00	0.00	2,127.90	0.00	(2,127.90)	(2,127.90)
7172	Other Professional Services	0.00	0.00	0.00	42,115.86	0.00	(42,115.86)	(42,115.86)
717200	Other Professional Services-General	5,500.00	11,000.00	0.00	10,620.00	0.00	(5,120.00)	380.00
717224	Oth Prof Ser-Guest Artists	0.00	3,420.00	0.00	4,400.00	0.00	(4,400.00)	(980.00)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	448.75	0.00	(448.75)	(448.75)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,165.79	0.00	(1,165.79)	(1,165.79)
71CZ	Other Expenses-Deductions	0.00	65,592.55	0.00	7,794.73	0.00	(7,794.73)	57,797.82
Subtotal: Non-Travel Support		5,500.00	80,012.55	0.00	81,228.54	0.00	(75,728.54)	(1,215.99)
*Total: 71 - Support (Travel & Non-Travel)		11,000.00	87,825.05	0.00	100,329.99	0.00	(89,329.99)	(12,504.94)
7400	Capitalizable Equipment	0.00	27,338.00	0.00	16,473.06	0.00	(16,473.06)	10,864.94
*Total: 74 - Capitalizable Plant and Equipment		0.00	27,338.00	0.00	16,473.06	0.00	(16,473.06)	10,864.94

Grant 64N005 - Fred Smyth Institute Music 197
Fund 64N005 - Fred Smyth Institute Music 197

Status: Active
FMGR: Swift, Robert F

Type: Grant

PI:	Swift, Robert F		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Frederick Smyth Institute of Music		Effective Date:	4/29/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	FRED SMYTH INSTI	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMUSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2005			Rev Account:				

Org PAMUSR - Music Grant-Swift R

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
**Total Direct Cost Expenditures			11,000.00	135,175.00	0.00	131,595.68	0.00	(120,595.68)	3,579.32
***Total Expenditures			11,000.00	135,175.00	0.00	131,595.68	0.00	(120,595.68)	3,579.32
Revenue									
531100	US Foundation & Not-for-Profit G&C		5,500.00	0.00	0.00	11,000.00	0.00	(5,500.00)	(11,000.00)
5314	Other Private G&C		0.00	45,797.79	0.00	0.00	0.00	0.00	45,797.79
*Total: 53 - Sponsored Programs			5,500.00	45,797.79	0.00	11,000.00	0.00	(5,500.00)	34,797.79
5400	Private Gifts		0.00	19,250.00	0.00	19,250.00	0.00	(19,250.00)	0.00
540000	Private Gifts		5,500.00	16,500.00	0.00	11,000.00	0.00	(5,500.00)	5,500.00
*Total: 54 - Gifts			5,500.00	35,750.00	0.00	30,250.00	0.00	(24,750.00)	5,500.00
5603	NHPTV Sales and Services		0.00	32,502.21	0.00	32,502.21	0.00	(32,502.21)	0.00
*Total: 56 - Sales of Educational Activities			0.00	32,502.21	0.00	32,502.21	0.00	(32,502.21)	0.00
5703	Miscellaneous Sources		0.00	0.00	0.00	24,297.79	0.00	(24,297.79)	(24,297.79)
*Total: 57 - Other Sources			0.00	0.00	0.00	24,297.79	0.00	(24,297.79)	(24,297.79)
8110	Non Mandatory Transfers In		(21,500.00)	(21,500.00)	0.00	0.00	0.00	(21,500.00)	(21,500.00)
*Total: 5Z - Transfers In			(21,500.00)	(21,500.00)	0.00	0.00	0.00	(21,500.00)	(21,500.00)
8210	Non Mandatory Transfers In		21,500.00	37,125.00	0.00	37,125.00	0.00	(15,625.00)	0.00
*Total: 82 - Transfers In			21,500.00	37,125.00	0.00	37,125.00	0.00	(15,625.00)	0.00
***Total Revenue			11,000.00	129,675.00	0.00	135,175.00	0.00	(124,175.00)	(5,500.00)

Grant 64N006 - Nhcuc Library Grant PSC
Fund 64N006 - Nhcuc Library Grant PSU

Status: Active
FMGR: Wei, Philip C

Type: Grant

PI: Wei, Philip C
Sponsor: New Hampshire College & University Council
Sponsor ID: None CFDA #:
Resp Org: PALIWP
FRAGRNT Start/End Date: 07/01/1989 - 01/17/1989

Fund Information

Effective Date: 7/21/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

UNKNOWN
NO

Org PALIWP - Library Grant-Wei P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	7,131.83	0.00	(7,131.83)	(7,131.83)
Subtotal: Non-Travel Support	0.00	0.00	0.00	7,131.83	0.00	(7,131.83)	(7,131.83)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	7,131.83	0.00	(7,131.83)	(7,131.83)
7400 Capitalizable Equipment	0.00	20,410.00	0.00	13,278.12	0.00	(13,278.12)	7,131.88
*Total: 74 - Capitalizable Plant and Equipment	0.00	20,410.00	0.00	13,278.12	0.00	(13,278.12)	7,131.88
**Total Direct Cost Expenditures	0.00	20,410.00	0.00	20,409.95	0.00	(20,409.95)	0.05
***Total Expenditures	0.00	20,410.00	0.00	20,409.95	0.00	(20,409.95)	0.05
Revenue							
5603 NHPTV Sales and Services	0.00	20,410.00	0.00	20,410.00	0.00	(20,410.00)	0.00
*Total: 56 - Sales of Educational Activities	0.00	20,410.00	0.00	20,410.00	0.00	(20,410.00)	0.00
***Total Revenue	0.00	20,410.00	0.00	20,410.00	0.00	(20,410.00)	0.00

Grant 64N007 - Child and Family Services
Fund 64N007 - Child and Family Services

Status: Active
FMGR: Newell-Coupe, Kate
Type: Grant

PI:	Newell-Coupe, Kate	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	12/30/2001	IDC Basis Code:	EQUIPMENT VESTING
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	PAED01	Expend End Date:		IDC Dist To Code:	NO
FRAGRNT Start/End Date:	04/08/1992 - 06/30/1993	Rev Account:	531100		

Org PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,352.00	0.00	(5,352.00)	(5,352.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,713.75	0.00	(2,713.75)	(2,713.75)
61SNWS College Work Study	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
61U000 Salary Offset Account	0.00	8,278.74	0.00	0.00	0.00	0.00	8,278.74
*Total: 61 - Salaries and Wages	0.00	8,278.74	0.00	8,115.25	0.00	(8,115.25)	163.49
65YF10 Full Fringe Benefit Distr Expe	0.00	595.76	0.00	616.95	0.00	(616.95)	(21.19)
*Total: 65 - Fringe Benefits	0.00	595.76	0.00	616.95	0.00	(616.95)	(21.19)
7100 In-State Travel	0.00	0.00	0.00	1,135.35	0.00	(1,135.35)	(1,135.35)
7103 Conference-Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel	0.00	0.00	0.00	1,255.35	0.00	(1,255.35)	(1,255.35)
7111 Supplies	0.00	0.00	0.00	776.72	0.00	(776.72)	(776.72)
7130 Printing and Copying	0.00	0.00	0.00	88.45	0.00	(88.45)	(88.45)
7140 Postage	0.00	0.00	0.00	174.43	0.00	(174.43)	(174.43)
7161 Rentals-Leases	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
7172 Other Professional Services	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
7191 Membership Dues and Fees	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
71CZ Other Expenses-Deductions	0.00	3,856.50	0.00	0.00	0.00	0.00	3,856.50
Subtotal: Non-Travel Support	0.00	3,856.50	0.00	2,292.60	0.00	(2,292.60)	1,563.90
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,856.50	0.00	3,547.95	0.00	(3,547.95)	308.55
**Total Direct Cost Expenditures	0.00	12,731.00	0.00	12,280.15	0.00	(12,280.15)	450.85
7603 F&A Expenditures	0.00	1,019.00	0.00	980.17	0.00	(980.17)	38.83
*Total: 76 - F&A and Internal Allocations	0.00	1,019.00	0.00	980.17	0.00	(980.17)	38.83
**Total Indirect Cost Expenditures	0.00	1,019.00	0.00	980.17	0.00	(980.17)	38.83
***Total Expenditures	0.00	13,750.00	0.00	13,260.32	0.00	(13,260.32)	489.68
Revenue							
5314 Other Private G&C	0.00	13,750.00	0.00	13,232.32	0.00	(13,232.32)	517.68
*Total: 53 - Sponsored Programs	0.00	13,750.00	0.00	13,232.32	0.00	(13,232.32)	517.68
***Total Revenue	0.00	13,750.00	0.00	13,232.32	0.00	(13,232.32)	517.68

Grant 64N009 - United Way Fy94
Fund 64N009 - United Way Fy94

Status: Active
FMGR: Newell-Coupe, Kate
Type: Grant

PI: Newell-Coupe, Kate
Sponsor: United Way, Northern NH Chapter
Sponsor ID: None
Resp Org: PAED01
FRAGRNT Start/End Date: 09/01/1993 - 08/31/1994

CFDA #:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

UNKNOWN
NO

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	296.30	0.00	(296.30)	(296.30)
7101	Out of State Travel	0.00	0.00	0.00	402.69	0.00	(402.69)	(402.69)
7103	Conference-Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710Z	Travel-Other	0.00	1,007.14	0.00	0.00	0.00	0.00	1,007.14
Subtotal: Travel		0.00	1,007.14	0.00	898.99	0.00	(898.99)	108.15
7111	Supplies	0.00	0.00	0.00	127.48	0.00	(127.48)	(127.48)
7130	Printing and Copying	0.00	0.00	0.00	707.94	0.00	(707.94)	(707.94)
7140	Postage	0.00	0.00	0.00	34.30	0.00	(34.30)	(34.30)
7172	Other Professional Services	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	51.29	0.00	(51.29)	(51.29)
7191	Membership Dues and Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ	Other Expenses-Deductions	0.00	992.86	0.00	0.00	0.00	0.00	992.86
Subtotal: Non-Travel Support		0.00	992.86	0.00	1,101.01	0.00	(1,101.01)	(108.15)
*Total: 71 - Support (Travel & Non-Travel)		0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
7400	Capitalizable Equipment	0.00	377.59	0.00	377.59	0.00	(377.59)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	377.59	0.00	377.59	0.00	(377.59)	0.00
**Total Direct Cost Expenditures		0.00	2,377.59	0.00	2,377.59	0.00	(2,377.59)	0.00
***Total Expenditures		0.00	2,377.59	0.00	2,377.59	0.00	(2,377.59)	0.00
Revenue								
5314	Other Private G&C	0.00	2,377.59	0.00	3,043.59	0.00	(3,043.59)	(666.00)
*Total: 53 - Sponsored Programs		0.00	2,377.59	0.00	3,043.59	0.00	(3,043.59)	(666.00)
***Total Revenue		0.00	2,377.59	0.00	3,043.59	0.00	(3,043.59)	(666.00)

Grant 64N010 - Consumer Education
Fund 64N010 - Consumer Education

Status: Active
FMGR: Newell-Coupe, Kate
Type: Grant

PI:	Newell-Coupe, Kate	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	12/30/2001	IDC Basis Code:	EQUIPMENT VESTING
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	PAED01	Expend End Date:		IDC Dist To Code:	NO
FRAGRNT Start/End Date:	06/01/1994 - 07/31/1994	Rev Account:	531100		
CFDA #:				Idc Waiver	

Org PAEDCK - Education Grant-Coupe K

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNWC	CWS Community Service		0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	425.00	0.00	0.00	0.00	0.00	425.00
*Total: 61 - Salaries and Wages			0.00	425.00	0.00	425.00	0.00	(425.00)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	32.50	0.00	32.50	0.00	(32.50)	0.00
*Total: 65 - Fringe Benefits			0.00	32.50	0.00	32.50	0.00	(32.50)	0.00
7100	In-State Travel		0.00	0.00	0.00	495.54	0.00	(495.54)	(495.54)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	123.20	0.00	(123.20)	(123.20)
710Z	Travel-Other		0.00	200.00	0.00	0.00	0.00	0.00	200.00
Subtotal: Travel			0.00	200.00	0.00	618.74	0.00	(618.74)	(418.74)
7111	Supplies		0.00	0.00	0.00	846.17	0.00	(846.17)	(846.17)
7130	Printing and Copying		0.00	0.00	0.00	150.78	0.00	(150.78)	(150.78)
7140	Postage		0.00	0.00	0.00	5.80	0.00	(5.80)	(5.80)
7161	Rentals-Leases		0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7172	Other Professional Services		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	36.02	0.00	(36.02)	(36.02)
71CZ	Other Expenses-Deductions		0.00	2,120.50	0.00	0.00	0.00	0.00	2,120.50
Subtotal: Non-Travel Support			0.00	2,120.50	0.00	1,688.77	0.00	(1,688.77)	431.73
*Total: 71 - Support (Travel & Non-Travel)			0.00	2,320.50	0.00	2,307.51	0.00	(2,307.51)	12.99
**Total Direct Cost Expenditures			0.00	2,778.00	0.00	2,765.01	0.00	(2,765.01)	12.99
7603	F&A Expenditures		0.00	222.00	0.00	190.12	0.00	(190.12)	31.88
*Total: 76 - F&A and Internal Allocations			0.00	222.00	0.00	190.12	0.00	(190.12)	31.88
**Total Indirect Cost Expenditures			0.00	222.00	0.00	190.12	0.00	(190.12)	31.88
***Total Expenditures			0.00	3,000.00	0.00	2,955.13	0.00	(2,955.13)	44.87
Revenue									
5314	Other Private G&C		0.00	3,000.00	0.00	3,120.00	0.00	(3,120.00)	(120.00)
*Total: 53 - Sponsored Programs			0.00	3,000.00	0.00	3,120.00	0.00	(3,120.00)	(120.00)
***Total Revenue			0.00	3,000.00	0.00	3,120.00	0.00	(3,120.00)	(120.00)

UNKNOWN
NO

Revenue

Grant 64N011 - Conversion Study
Fund 64N011 - Conversion Study

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: White Mountains Attractions Association
Sponsor ID: None CFDA #:
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/1994 - 12/31/1994

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

UNKNOWN
NO

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,075.00	0.00	0.00	0.00	0.00	1,075.00
*Total: 61 - Salaries and Wages		0.00	1,075.00	0.00	1,075.00	0.00	(1,075.00)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	82.24	0.00	82.24	0.00	(82.24)	0.00
*Total: 65 - Fringe Benefits		0.00	82.24	0.00	82.24	0.00	(82.24)	0.00
7170	Consulting	0.00	0.00	0.00	1,727.55	0.00	(1,727.55)	(1,727.55)
71CZ	Other Expenses-Deductions	0.00	2,090.00	0.00	0.00	0.00	0.00	2,090.00
Subtotal: Non-Travel Support		0.00	2,090.00	0.00	1,727.55	0.00	(1,727.55)	362.45
*Total: 71 - Support (Travel & Non-Travel)		0.00	2,090.00	0.00	1,727.55	0.00	(1,727.55)	362.45
**Total Direct Cost Expenditures		0.00	3,247.24	0.00	2,884.79	0.00	(2,884.79)	362.45
7603	F&A Expenditures	0.00	259.78	0.00	259.78	0.00	(259.78)	0.00
*Total: 76 - F&A and Internal Allocations		0.00	259.78	0.00	259.78	0.00	(259.78)	0.00
**Total Indirect Cost Expenditures		0.00	259.78	0.00	259.78	0.00	(259.78)	0.00
***Total Expenditures		0.00	3,507.02	0.00	3,144.57	0.00	(3,144.57)	362.45
Revenue								
5314	Other Private G&C	0.00	3,507.02	0.00	3,000.00	0.00	(3,000.00)	507.02
*Total: 53 - Sponsored Programs		0.00	3,507.02	0.00	3,000.00	0.00	(3,000.00)	507.02
***Total Revenue		0.00	3,507.02	0.00	3,000.00	0.00	(3,000.00)	507.02

Grant 64N012 - Child Care Basics 96
Fund 64N012 - Child Care Basics 96

Status: Active
FMGR: Newell-Coupe, Kate
Type: Grant

PI:	Newell-Coupe, Kate	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	12/30/2001	IDC Basis Code:	TDC
Sponsor ID:	None	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	PAED01	Expend End Date:		IDC Dist To Code:	PSCDST
FRAGRNT Start/End Date:	07/01/1995 - 06/30/1996	Rev Account:	531100	Equipment Vesting	UNKNOWN
				Idc Waiver	NO

Org PAEDCK - Education Grant-Coupe K

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
61U000	Salary Offset Account		0.00	2,550.00	0.00	0.00	0.00	0.00	2,550.00
*Total: 61 - Salaries and Wages			0.00	2,550.00	0.00	2,550.00	0.00	(2,550.00)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	251.08	0.00	228.08	0.00	(228.08)	23.00
*Total: 65 - Fringe Benefits			0.00	251.08	0.00	228.08	0.00	(228.08)	23.00
7100	In-State Travel		0.00	0.00	0.00	184.86	0.00	(184.86)	(184.86)
7103	Conference-Registration Fees		0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710Z	Travel-Other		0.00	125.00	0.00	0.00	0.00	0.00	125.00
Subtotal: Travel			0.00	125.00	0.00	309.86	0.00	(309.86)	(184.86)
7111	Supplies		0.00	0.00	0.00	538.25	0.00	(538.25)	(538.25)
7161	Rentals-Leases		0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7180	Telecommunications		0.00	0.00	0.00	161.11	0.00	(161.11)	(161.11)
71C1	Advertising (Non-Employment)		0.00	0.00	0.00	194.14	0.00	(194.14)	(194.14)
71CZ	Other Expenses-Deductions		0.00	2,999.84	0.00	0.00	0.00	0.00	2,999.84
Subtotal: Non-Travel Support			0.00	2,999.84	0.00	2,393.50	0.00	(2,393.50)	606.34
*Total: 71 - Support (Travel & Non-Travel)			0.00	3,124.84	0.00	2,703.36	0.00	(2,703.36)	421.48
**Total Direct Cost Expenditures			0.00	5,925.92	0.00	5,481.44	0.00	(5,481.44)	444.48
7603	F&A Expenditures		0.00	474.08	0.00	433.19	0.00	(433.19)	40.89
*Total: 76 - F&A and Internal Allocations			0.00	474.08	0.00	433.19	0.00	(433.19)	40.89
**Total Indirect Cost Expenditures			0.00	474.08	0.00	433.19	0.00	(433.19)	40.89
***Total Expenditures			0.00	6,400.00	0.00	5,914.63	0.00	(5,914.63)	485.37
Revenue									
5314	Other Private G&C		0.00	6,400.00	0.00	4,962.57	0.00	(4,962.57)	1,437.43
*Total: 53 - Sponsored Programs			0.00	6,400.00	0.00	4,962.57	0.00	(4,962.57)	1,437.43
***Total Revenue			0.00	6,400.00	0.00	4,962.57	0.00	(4,962.57)	1,437.43

Grant 64N013 - Child & Family Service 95
Fund 64N013 - Child & Family Service 95

Status: Active
FMGR: Newell-Coupe, Kate
Type: Grant

PI:	Newell-Coupe, Kate	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	12/30/2001	IDC Basis Code:	TDC
Sponsor ID:	None	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	PAED01	Expend End Date:		IDC Dist To Code:	PSCDST
FRAGRNT Start/End Date:	04/12/1995 - 06/30/1995	Rev Account:	531100	Equipment Vesting	UNKNOWN
				Idc Waiver	NO

Org PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61U000 Salary Offset Account	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: 61 - Salaries and Wages	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	78.00	0.00	76.50	0.00	(76.50)	1.50
*Total: 65 - Fringe Benefits	0.00	78.00	0.00	76.50	0.00	(76.50)	1.50
7111 Supplies	0.00	0.00	0.00	404.14	0.00	(404.14)	(404.14)
7172 Other Professional Services	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
71CZ Other Expenses-Deductions	0.00	1,150.00	0.00	0.00	0.00	0.00	1,150.00
Subtotal: Non-Travel Support	0.00	1,150.00	0.00	1,104.14	0.00	(1,104.14)	45.86
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,150.00	0.00	1,104.14	0.00	(1,104.14)	45.86
**Total Direct Cost Expenditures	0.00	2,228.00	0.00	2,180.64	0.00	(2,180.64)	47.36
7603 F&A Expenditures	0.00	194.00	0.00	263.09	0.00	(263.09)	(69.09)
*Total: 76 - F&A and Internal Allocations	0.00	194.00	0.00	263.09	0.00	(263.09)	(69.09)
**Total Indirect Cost Expenditures	0.00	194.00	0.00	263.09	0.00	(263.09)	(69.09)
***Total Expenditures	0.00	2,422.00	0.00	2,443.73	0.00	(2,443.73)	(21.73)
Revenue							
5314 Other Private G&C	0.00	2,422.00	0.00	2,422.00	0.00	(2,422.00)	0.00
*Total: 53 - Sponsored Programs	0.00	2,422.00	0.00	2,422.00	0.00	(2,422.00)	0.00
***Total Revenue	0.00	2,422.00	0.00	2,422.00	0.00	(2,422.00)	0.00

Grant 64N014 - Consumer Education 96
Fund 64N014 - Consumer Education 96

Status: Active Type: Grant
FMGR: Newell-Coupe, Kate

PI:	Newell-Coupe, Kate	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	12/30/2001	IDC Basis Code:	TDC
Sponsor ID:	None	Term Date:		IDC Rate Code:	USED 8.00 %
CFDA #:		Expend End Date:		IDC Dist To Code:	PSCDST
Resp Org:	PAED01	Rev Account:	531100		
FRAGRNT Start/End Date:	07/01/1995 - 06/30/1996			Equipment Vesting	UNKNOWN
				Idc Waiver	NO

Org PAEDCK - Education Grant-Coupe K

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61SNSH	Student Labor		0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
61SNWC	CWS Community Service		0.00	0.00	0.00	96.70	0.00	(96.70)	(96.70)
61U000	Salary Offset Account		0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
*Total: 61 - Salaries and Wages			0.00	3,500.00	0.00	3,016.70	0.00	(3,016.70)	483.30
65YF10	Full Fringe Benefit Distr Expe		0.00	184.00	0.00	305.56	0.00	(305.56)	(121.56)
*Total: 65 - Fringe Benefits			0.00	184.00	0.00	305.56	0.00	(305.56)	(121.56)
7100	In-State Travel		0.00	0.00	0.00	405.95	0.00	(405.95)	(405.95)
710Z	Travel-Other		0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Travel			0.00	500.00	0.00	405.95	0.00	(405.95)	94.05
7111	Supplies		0.00	0.00	0.00	478.93	0.00	(478.93)	(478.93)
7130	Printing and Copying		0.00	0.00	0.00	138.36	0.00	(138.36)	(138.36)
7140	Postage		0.00	0.00	0.00	308.79	0.00	(308.79)	(308.79)
7161	Rentals-Leases		0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7180	Telecommunications		0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7191	Membership Dues and Fees		0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ	Other Expenses-Deductions		0.00	3,005.82	0.00	0.00	0.00	0.00	3,005.82
Subtotal: Non-Travel Support			0.00	3,005.82	0.00	2,706.08	0.00	(2,706.08)	299.74
*Total: 71 - Support (Travel & Non-Travel)			0.00	3,505.82	0.00	3,112.03	0.00	(3,112.03)	393.79
**Total Direct Cost Expenditures			0.00	7,189.82	0.00	6,434.29	0.00	(6,434.29)	755.53
7603	F&A Expenditures		0.00	575.18	0.00	505.27	0.00	(505.27)	69.91
*Total: 76 - F&A and Internal Allocations			0.00	575.18	0.00	505.27	0.00	(505.27)	69.91
**Total Indirect Cost Expenditures			0.00	575.18	0.00	505.27	0.00	(505.27)	69.91
***Total Expenditures			0.00	7,765.00	0.00	6,939.56	0.00	(6,939.56)	825.44
Revenue									
5314	Other Private G&C		0.00	7,765.00	0.00	6,315.44	0.00	(6,315.44)	1,449.56
*Total: 53 - Sponsored Programs			0.00	7,765.00	0.00	6,315.44	0.00	(6,315.44)	1,449.56
***Total Revenue			0.00	7,765.00	0.00	6,315.44	0.00	(6,315.44)	1,449.56

Grant 64N015 - Year Round Education
Fund 64N015 - Year Round Education

Status: Active
FMGR: Bownes, W Malcolm

Type: Grant

PI: Bownes, W Malcolm
Sponsor: Byrne Foundation
Sponsor ID: None
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1995 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 4/7/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

UNKNOWN
NO

Org PAEDBM - Education Grant-Bownes M

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
61CPSU	[Nse] Supplemental		0.00	0.00	0.00	2,840.00	0.00	(2,840.00)	(2,840.00)
61U000	Salary Offset Account		0.00	2,872.50	0.00	0.00	0.00	0.00	2,872.50
*Total: 61 - Salaries and Wages			0.00	2,872.50	0.00	3,330.00	0.00	(3,330.00)	(457.50)
65YF10	Full Fringe Benefit Distr Expe		0.00	219.74	0.00	240.10	0.00	(240.10)	(20.36)
*Total: 65 - Fringe Benefits			0.00	219.74	0.00	240.10	0.00	(240.10)	(20.36)
7100	In-State Travel		0.00	0.00	0.00	49.60	0.00	(49.60)	(49.60)
710410	Student or Non-Emp Travel-Lodging		0.00	0.00	0.00	365.89	0.00	(365.89)	(365.89)
710Z	Travel-Other		0.00	236.76	0.00	0.00	0.00	0.00	236.76
Subtotal: Travel			0.00	236.76	0.00	415.49	0.00	(415.49)	(178.73)
7111	Supplies		0.00	0.00	0.00	218.72	0.00	(218.72)	(218.72)
711100	Supplies-General		0.00	0.00	0.00	179.88	0.00	(179.88)	(179.88)
7130	Printing and Copying		0.00	0.00	0.00	553.86	0.00	(553.86)	(553.86)
7140	Postage		0.00	0.00	0.00	518.22	0.00	(518.22)	(518.22)
7180	Telecommunications		0.00	0.00	0.00	264.60	0.00	(264.60)	(264.60)
71CZ	Other Expenses-Deductions		0.00	3,152.48	0.00	0.00	0.00	0.00	3,152.48
Subtotal: Non-Travel Support			0.00	3,152.48	0.00	1,735.28	0.00	(1,735.28)	1,417.20
*Total: 71 - Support (Travel & Non-Travel)			0.00	3,389.24	0.00	2,150.77	0.00	(2,150.77)	1,238.47
**Total Direct Cost Expenditures			0.00	6,481.48	0.00	5,720.87	0.00	(5,720.87)	760.61
7603	F&A Expenditures		0.00	518.52	0.00	413.96	0.00	(413.96)	104.56
*Total: 76 - F&A and Internal Allocations			0.00	518.52	0.00	413.96	0.00	(413.96)	104.56
**Total Indirect Cost Expenditures			0.00	518.52	0.00	413.96	0.00	(413.96)	104.56
***Total Expenditures			0.00	7,000.00	0.00	6,134.83	0.00	(6,134.83)	865.17
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C		0.00	7,000.00	0.00	7,360.75	0.00	(7,360.75)	(360.75)
*Total: 53 - Sponsored Programs			0.00	7,000.00	0.00	7,360.75	0.00	(7,360.75)	(360.75)
***Total Revenue			0.00	7,000.00	0.00	7,360.75	0.00	(7,360.75)	(360.75)

Grant 64N016 - Math Science Addendum Grd 7-10
Fund 64N016 - Math Science Addendum Grd 7-10

Status: Active Type: Grant
FMGR: Evans, Richard C

PI: Evans, Richard C
Sponsor: Miscellaneous Non-Profit
Sponsor ID: None
Resp Org: PAMAER
FRAGRNT Start/End Date: 06/18/1996 - 06/30/1997

CFDA #:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org PAMAER - Math Grant-Evans R

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	14.00	0.00	0.00	0.00	0.00	14.00
61SNWS	College Work Study		0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
*Total: 61 - Salaries and Wages			0.00	14.00	0.00	14.00	0.00	(14.00)	0.00
7100	In-State Travel		0.00	0.00	0.00	47.39	0.00	(47.39)	(47.39)
Subtotal: Travel			0.00	0.00	0.00	47.39	0.00	(47.39)	(47.39)
7111	Supplies		0.00	0.00	0.00	94.75	0.00	(94.75)	(94.75)
7130	Printing and Copying		0.00	0.00	0.00	6,331.92	0.00	(6,331.92)	(6,331.92)
7140	Postage		0.00	0.00	0.00	919.34	0.00	(919.34)	(919.34)
71CZ	Other Expenses-Deductions		0.00	7,393.40	0.00	0.00	0.00	0.00	7,393.40
Subtotal: Non-Travel Support			0.00	7,393.40	0.00	7,346.01	0.00	(7,346.01)	47.39
*Total: 71 - Support (Travel & Non-Travel)			0.00	7,393.40	0.00	7,393.40	0.00	(7,393.40)	(0.00)
**Total Direct Cost Expenditures			0.00	7,407.40	0.00	7,407.40	0.00	(7,407.40)	(0.00)
7603	F&A Expenditures		0.00	592.60	0.00	592.59	0.00	(592.59)	0.01
*Total: 76 - F&A and Internal Allocations			0.00	592.60	0.00	592.59	0.00	(592.59)	0.01
**Total Indirect Cost Expenditures			0.00	592.60	0.00	592.59	0.00	(592.59)	0.01
***Total Expenditures			0.00	8,000.00	0.00	7,999.99	0.00	(7,999.99)	0.01
Revenue									
5314	Other Private G&C		0.00	8,000.00	0.00	8,000.00	0.00	(8,000.00)	0.00
*Total: 53 - Sponsored Programs			0.00	8,000.00	0.00	8,000.00	0.00	(8,000.00)	0.00
***Total Revenue			0.00	8,000.00	0.00	8,000.00	0.00	(8,000.00)	0.00

Grant 64N021 - Bethlehem Arts&antiques Resear
Fund 64N021 - Bethlehem Arts&antiques Resear

Status: Active Type: Grant
FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: Miscellaneous Non-Profit
Sponsor ID: None
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/14/1998 - 06/30/1999

CFDA #:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls

Equipment Vesting
Idc Waiver
STDBUD UNKNOWN
NO

Org PASSOM - Soc. Science Grant-Ok rant M

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	800.00	0.00	30.00	0.00	(30.00)	770.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
*Total: 61 - Salaries and Wages			0.00	1,800.00	0.00	1,194.00	0.00	(1,194.00)	606.00
65YF10	Full Fringe Benefit Distr Expe		0.00	151.20	0.00	100.29	0.00	(100.29)	50.91
*Total: 65 - Fringe Benefits			0.00	151.20	0.00	100.29	0.00	(100.29)	50.91
7100	In-State Travel		0.00	600.00	0.00	82.55	0.00	(82.55)	517.45
Subtotal: Travel			0.00	600.00	0.00	82.55	0.00	(82.55)	517.45
7111	Supplies		0.00	0.00	0.00	252.83	0.00	(252.83)	(252.83)
7130	Printing and Copying		0.00	0.00	0.00	32.76	0.00	(32.76)	(32.76)
7170	Consulting		0.00	0.00	0.00	4,978.00	0.00	(4,978.00)	(4,978.00)
7180	Telecommunications		0.00	0.00	0.00	15.52	0.00	(15.52)	(15.52)
71CZ	Other Expenses-Deductions		0.00	6,710.83	0.00	0.00	0.00	0.00	6,710.83
Subtotal: Non-Travel Support			0.00	6,710.83	0.00	5,279.11	0.00	(5,279.11)	1,431.72
*Total: 71 - Support (Travel & Non-Travel)			0.00	7,310.83	0.00	5,361.66	0.00	(5,361.66)	1,949.17
**Total Direct Cost Expenditures			0.00	9,262.03	0.00	6,655.95	0.00	(6,655.95)	2,606.08
7603	F&A Expenditures		0.00	740.97	0.00	532.45	0.00	(532.45)	208.52
*Total: 76 - F&A and Internal Allocations			0.00	740.97	0.00	532.45	0.00	(532.45)	208.52
**Total Indirect Cost Expenditures			0.00	740.97	0.00	532.45	0.00	(532.45)	208.52
***Total Expenditures			0.00	10,003.00	0.00	7,188.40	0.00	(7,188.40)	2,814.60
Revenue									
5314	Other Private G&C		0.00	10,003.00	0.00	10,000.00	0.00	(10,000.00)	3.00
*Total: 53 - Sponsored Programs			0.00	10,003.00	0.00	10,000.00	0.00	(10,000.00)	3.00
***Total Revenue			0.00	10,003.00	0.00	10,000.00	0.00	(10,000.00)	3.00

Grant 64N025 - Foundation Ctr Library 99
Fund 64N025 - Foundation Ctr Library 99

Status: Active Type: Grant
FMGR: Trevorrow, Todd

PI:	Trevorrow, Todd	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	4/29/2003	IDC Basis Code:	Equipment Vesting
Sponsor ID:	99-1207	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	PALITT	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	06/22/1999 - 06/30/2004	Rev Account:			NO

Org PALITT - Library Grant-Trevorrow T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7120	Library Acquisitions	0.00	1,500.00	0.00	2,978.09	0.00	(2,978.09)	(1,478.09)
71CZ	Other Expenses-Deductions	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
	Subtotal: Non-Travel Support	0.00	4,500.00	0.00	2,978.09	0.00	(2,978.09)	1,521.91
	*Total: 71 - Support (Travel & Non-Travel)	0.00	4,500.00	0.00	2,978.09	0.00	(2,978.09)	1,521.91
770070	Library Acqs-Continuation Orders	0.00	1,500.00	0.00	850.00	0.00	(850.00)	650.00
770075	Library Acqs-Books	1,500.00	3,000.00	98.00	2,851.49	0.00	(1,351.49)	148.51
	*Total: 77 - Library Acquisitions	1,500.00	4,500.00	98.00	3,701.49	0.00	(2,201.49)	798.51
	**Total Direct Cost Expenditures	1,500.00	9,000.00	98.00	6,679.58	0.00	(5,179.58)	2,320.42
	***Total Expenditures	1,500.00	9,000.00	98.00	6,679.58	0.00	(5,179.58)	2,320.42
Revenue								
5311	Foundation and Not-for-Profit G&C	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
531100	US Foundation & Not-for-Profit G&C	1,500.00	6,000.00	0.00	4,500.00	0.00	(3,000.00)	1,500.00
	*Total: 53 - Sponsored Programs	1,500.00	9,000.00	0.00	7,500.00	0.00	(6,000.00)	1,500.00
	***Total Revenue	1,500.00	9,000.00	0.00	7,500.00	0.00	(6,000.00)	1,500.00

Grant 64N033 - Serapis 01
Fund 64N033 - Serapis 01

Status: Active
FMGR: Switzer, David C

Type: Grant

PI: Switzer, David C
Sponsor: Miscellaneous Non-Profit
Sponsor ID: None
Resp Org: PASSSD
FRAGRNT Start/End Date: 12/01/2000 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 4/29/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

UNKNOWN
NO

Org PASSSD - Soc. Science Grant-Switzer D

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710000	In-State Travel		0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	5,045.03	0.00	(5,045.03)	(5,045.03)
710Z	Travel-Other		0.00	5,073.67	0.00	0.00	0.00	0.00	5,073.67
Subtotal: Travel			0.00	5,073.67	0.00	5,065.03	0.00	(5,065.03)	8.64
711000	Purchasing Cards		0.00	300.00	0.00	140.00	0.00	(140.00)	160.00
711100	Supplies-General		0.00	573.95	0.00	493.95	0.00	(493.95)	80.00
Subtotal: Non-Travel Support			0.00	873.95	0.00	633.95	0.00	(633.95)	240.00
*Total: 71 - Support (Travel & Non-Travel)			0.00	5,947.62	0.00	5,698.98	0.00	(5,698.98)	248.64
**Total Direct Cost Expenditures			0.00	5,947.62	0.00	5,698.98	0.00	(5,698.98)	248.64
***Total Expenditures			0.00	5,947.62	0.00	5,698.98	0.00	(5,698.98)	248.64
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C		0.00	5,373.67	0.00	5,273.67	0.00	(5,273.67)	100.00
531400	Miscellaneous Private Sources		0.00	440.00	0.00	673.95	0.00	(673.95)	(233.95)
*Total: 53 - Sponsored Programs			0.00	5,813.67	0.00	5,947.62	0.00	(5,947.62)	(133.95)
***Total Revenue			0.00	5,813.67	0.00	5,947.62	0.00	(5,947.62)	(133.95)

Grant 64N034 - Africa:introducing Cultures&co
Fund 64N034 - Africa:introducing Cultures&co

Status: Active Type: Grant
FMGR:

PI: Woldemariam, Metasebia
Sponsor: NH Humanities Council
Sponsor ID: SP681
Resp Org: PAENWM
FRAGRNT Start/End Date: 03/09/2001 - 04/26/2001

CFDA #:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

UNKNOWN
NO

Org PAENWM - English Dept Grant-Woldemariam M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	0.00	300.00	0.00	150.00	0.00	(150.00)	150.00
*Total: 61 - Salaries and Wages	0.00	300.00	0.00	150.00	0.00	(150.00)	150.00
65YF10 Full Fringe Benefit Distr Expe	0.00	12.60	0.00	12.60	0.00	(12.60)	0.00
*Total: 65 - Fringe Benefits	0.00	12.60	0.00	12.60	0.00	(12.60)	0.00
7104 Non-Employee-Student Travel	0.00	0.00	0.00	587.40	0.00	(587.40)	(587.40)
710Z Travel-Other	0.00	950.00	0.00	0.00	0.00	0.00	950.00
Subtotal: Travel	0.00	950.00	0.00	587.40	0.00	(587.40)	362.60
7170 Consulting	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7172 Other Professional Services	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	950.00	0.00	1,087.40	0.00	(1,087.40)	(137.40)
**Total Direct Cost Expenditures	0.00	1,262.60	0.00	1,250.00	0.00	(1,250.00)	12.60
***Total Expenditures	0.00	1,262.60	0.00	1,250.00	0.00	(1,250.00)	12.60
Revenue							
5311 Foundation and Not-for-Profit G&C	0.00	1,250.00	0.00	1,125.00	0.00	(1,125.00)	125.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
*Total: 53 - Sponsored Programs	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
***Total Revenue	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00

Grant 64N036 - PEMI YOUTH CTR FY02
Fund 64N036 - PEMI YOUTH CTR FY02

Status: Active
FMGR: Type: Contract

PI: Tuveson, Robert A
Sponsor: Miscellaneous Non-Profit
Sponsor ID: None
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

UNKNOWN
NO

Org PSFA01 - Financial Aid Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	149.51	0.00	(149.51)	(149.51)
61SNWC	CWS Community Service		0.00	0.00	0.00	1,458.96	0.00	(1,458.96)	(1,458.96)
61SNWS	College Work Study		0.00	0.00	0.00	224.57	0.00	(224.57)	(224.57)
61U000	Salary Offset Account		0.00	500.00	0.00	0.00	0.00	0.00	500.00
*Total: 61 - Salaries and Wages			0.00	500.00	0.00	1,833.04	0.00	(1,833.04)	(1,333.04)
**Total Direct Cost Expenditures			0.00	500.00	0.00	1,833.04	0.00	(1,833.04)	(1,333.04)
***Total Expenditures			0.00	500.00	0.00	1,833.04	0.00	(1,833.04)	(1,333.04)
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	1,833.04	0.00	(1,833.04)	(1,833.04)
531400	Miscellaneous Private Sources		0.00	500.00	0.00	0.00	0.00	0.00	500.00
*Total: 53 - Sponsored Programs			0.00	500.00	0.00	1,833.04	0.00	(1,833.04)	(1,333.04)
***Total Revenue			0.00	500.00	0.00	1,833.04	0.00	(1,833.04)	(1,333.04)

Grant 64N038 - Second Comings Project
Fund 64N038 - SECOND COMINGS PROJECT

Status: Active Type: Grant
FMGR:

PI: Tuveson, Robert A
Sponsor: Miscellaneous Non-Profit
Sponsor ID: None
Resp Org: PSFA01
FRAGRNT Start/End Date: 10/22/2001 - 08/31/2002

CFDA #:

Fund Information

Effective Date: 4/29/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	280.99	0.00	(280.99)	(280.99)
61U000	Salary Offset Account	0.00	500.00	0.00	0.00	0.00	0.00	500.00
*Total: 61 - Salaries and Wages		0.00	500.00	0.00	280.99	0.00	(280.99)	219.01
**Total Direct Cost Expenditures		0.00	500.00	0.00	280.99	0.00	(280.99)	219.01
***Total Expenditures		0.00	500.00	0.00	280.99	0.00	(280.99)	219.01
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Miscellaneous Private Sources	0.00	500.00	0.00	215.00	0.00	(215.00)	285.00
*Total: 53 - Sponsored Programs		0.00	500.00	0.00	215.00	0.00	(215.00)	285.00
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue		0.00	500.00	0.00	215.00	0.00	(215.00)	285.00

Grant 64N039 - Geriatric Enrichment in Social Work
Fund 64N039 - Geriatric Enrichment in Social Work

Status: Active Type: Grant
FMGR: Moniz, Cynthia D

PI:	Moniz, Cynthia D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Council on Social Work Education, Inc	Effective Date:	3/19/2002	IDC Basis Code:	TDC
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	PASSMC	Expend End Date:		IDC Dist To Code:	PSCDST
FRAGRNT Start/End Date:	01/15/2002 - 09/30/2004	Rev Account:	531100	Equipment Vesting	OTHER
				Idc Waiver	NO

Org PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	7,686.00	7,686.00	0.00	7,686.00	0.00	0.00	0.00
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	5,936.00	0.00	(5,936.00)	(5,936.00)
617F10	Operating Staff	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,568.00	3,568.00	0.00	0.00	0.00	3,568.00	3,568.00
61CPEU	[NSE] Supplemental	16,045.00	16,045.00	0.00	11,027.00	0.00	5,018.00	5,018.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,128.00	0.00	(1,128.00)	(1,128.00)
*Total: 61 - Salaries and Wages		27,299.00	27,299.00	0.00	27,777.00	0.00	(478.00)	(478.00)
65YF10	Full Fringe Benefit Distr Expe	5,156.00	4,356.00	0.00	3,825.97	0.00	1,330.03	530.03
65YP10	Nonstatus Benefit Distr (Fica)	1,346.00	1,346.00	0.00	1,503.49	0.00	(157.49)	(157.49)
*Total: 65 - Fringe Benefits		6,502.00	5,702.00	0.00	5,329.46	0.00	1,172.54	372.54
710000	In-State Travel	500.00	500.00	0.00	38.63	0.00	461.37	461.37
710100	Out-of-State Travel	9,000.00	9,000.00	0.00	10,510.03	0.00	(1,510.03)	(1,510.03)
710300	Conference Registration Fees	0.00	0.00	0.00	2,636.00	0.00	(2,636.00)	(2,636.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
Subtotal: Travel		9,500.00	9,500.00	0.00	14,094.66	0.00	(4,594.66)	(4,594.66)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	0.00	917.90	0.00	82.10	82.10
711124	Supplies-Instructional Supplies	2,000.00	2,000.00	0.00	1,883.35	0.00	116.65	116.65
711162	Supplies-Office Supplies	0.00	0.00	0.00	16.05	0.00	(16.05)	(16.05)
711172	Program Supplies	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
713005	Printing & Copying-Campus	600.00	600.00	0.00	90.36	0.00	509.64	509.64
714000	Postage-General	499.00	499.00	0.00	0.00	0.00	499.00	499.00
715000	Non-Cap Equip-General	1,000.00	2,758.74	0.00	1,356.00	0.00	(356.00)	1,402.74
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,649.56	0.00	(1,649.56)	(1,649.56)
717200	Other Professional Services-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000	Telecom-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
719000	Business Meals-Meetings-Non Travel	2,807.00	2,807.00	0.00	1,027.81	0.00	1,779.19	1,779.19
719100	Membership Dues & Fees	0.00	0.00	0.00	1,061.59	0.00	(1,061.59)	(1,061.59)
Subtotal: Non-Travel Support		11,156.00	12,914.74	0.00	8,214.62	0.00	2,941.38	4,700.12
*Total: 71 - Support (Travel & Non-Travel)		20,656.00	22,414.74	0.00	22,309.28	0.00	(1,653.28)	105.46
722205	Participant Sup-Stipends	100.00	100.00	0.00	100.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		100.00	100.00	0.00	100.00	0.00	0.00	0.00

Grant 64N039 - Geriatric Enrichment in Social Work
Fund 64N039 - Geriatric Enrichment in Social Work

Status: Active
FMGR: Moniz, Cynthia D

Type: Grant

PI:	Moniz, Cynthia D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Council on Social Work Education, Inc	Effective Date:	3/19/2002	IDC Basis Code:	TDC
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	PASSMC	Expend End Date:		IDC Dist To Code:	PSCDST
FRAGRNT Start/End Date:	01/15/2002 - 09/30/2004	Rev Account:	531100		
				Budget Controls	STDBUD
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	54,557.00	55,515.74	0.00	55,515.74	0.00	(958.74)	0.00
760300 F&A Expenditures	5,400.00	4,441.26	0.00	4,441.27	0.00	958.73	(0.01)
*Total: 76 - F&A and Internal Allocations	5,400.00	4,441.26	0.00	4,441.27	0.00	958.73	(0.01)
**Total Indirect Cost Expenditures	5,400.00	4,441.26	0.00	4,441.27	0.00	958.73	(0.01)
***Total Expenditures	59,957.00	59,957.00	0.00	59,957.01	0.00	(0.01)	(0.01)
Revenue							
531100 US Foundation & Not-for-Profit G&C	59,957.00	59,957.00	0.00	59,957.01	0.00	(0.01)	(0.01)
*Total: 53 - Sponsored Programs	59,957.00	59,957.00	0.00	59,957.01	0.00	(0.01)	(0.01)
***Total Revenue	59,957.00	59,957.00	0.00	59,957.01	0.00	(0.01)	(0.01)

Grant 64N040 - PSC National Writer's Project
Fund 64N040 - PSU National Writing Project

Status: Active
FMGR: Petersen, Meg J
Type: Grant

PI:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Idc Waiver	YES
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	7/27/2004	IDC Basis Code:	
Sponsor ID:	CONTRACT 02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	CFDA #: 84.928	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	01/22/2002 - 12/31/2003	Rev Account:	531210		

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
61CPEU	[NSE] Supplemental	8,900.00	9,900.00	0.00	5,500.00	0.00	3,400.00	4,400.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 61 - Salaries and Wages		8,900.00	9,900.00	0.00	10,550.00	0.00	(1,650.00)	(650.00)
65YP10	Nonstatus Benefit Distr (Fica)	700.00	782.00	0.00	874.60	0.00	(174.60)	(92.60)
*Total: 65 - Fringe Benefits		700.00	782.00	0.00	874.60	0.00	(174.60)	(92.60)
710100	Out-of-State Travel	0.00	1,918.00	0.00	820.03	0.00	(820.03)	1,097.97
Subtotal: Travel		0.00	1,918.00	0.00	820.03	0.00	(820.03)	1,097.97
713005	Printing & Copying-Campus	100.00	100.00	0.00	0.00	0.00	100.00	100.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	300.00	300.00	0.00	100.00	0.00	200.00	200.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	181.50	0.00	(181.50)	(181.50)
719100	Membership Dues & Fees	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
Subtotal: Non-Travel Support		400.00	2,900.00	0.00	2,781.50	0.00	(2,381.50)	118.50
*Total: 71 - Support (Travel & Non-Travel)		400.00	4,818.00	0.00	3,601.53	0.00	(3,201.53)	1,216.47
722200	Participant Support	9,040.00	9,040.00	0.00	9,000.00	0.00	40.00	40.00
722300	Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
722315	Other Financial Aid-Tuition Grants	960.00	960.00	0.00	0.00	0.00	960.00	960.00
*Total: 72 - Student and/or Participant Support		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		20,000.00	25,500.00	0.00	25,026.13	0.00	(5,026.13)	473.87
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		20,000.00	25,500.00	0.00	25,026.13	0.00	(5,026.13)	473.87
Revenue								
531200	US Colleges & Universities G&C	25,000.00	25,500.00	0.00	0.00	0.00	25,000.00	25,500.00
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	25,026.13	0.00	(25,026.13)	(25,026.13)
*Total: 53 - Sponsored Programs		25,000.00	25,500.00	0.00	25,026.13	0.00	(26.13)	473.87

Status: Active
FMGR: Petersen, Meg J

Fund Indirect Cost Information

Idc Waiver

YES

PI: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: CONTRACT 02-NH01 CFDA #: 84.928
Resp Org:
FRAGRNT Start/End Date: 01/22/2002 - 12/31/2003

Fund Information

Effective Date: 7/27/2004
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	25,000.00	25,500.00	0.00	25,026.13	0.00	(26.13)	473.87

Grant 64N042 - Training Earth Science System Teac
Fund 64N042 - Training Earth Sci. System Teachers

Status: Active Type: Grant
FMGR: Turski, Mark P

PI:	Turski, Mark P	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Institute for Global Environmental Strategies	Effective Date:	4/19/2002	IDC Basis Code:	TDC
Sponsor ID:	PO #021012	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	PANSTM	Expend End Date:		IDC Dist To Code:	PSCDST
FRAGRNT Start/End Date:	04/01/2002 - 06/30/2005	Rev Account:	531110	Equipment Vesting	USNH
				Idc Waiver	NO

Org PANSTM - CEAPS Grant-Turski M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	3,300.00	3,300.00	0.00	(3,300.00)	(3,300.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPEU	[NSE] Supplemental	11,600.00	21,900.00	0.00	13,111.59	0.00	(1,511.59)	8,788.41
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,700.01	3,700.01	0.00	(3,700.01)	(3,700.01)
61SNSH	Student Labor	0.00	0.00	0.00	125.13	0.00	(125.13)	(125.13)
61SNZ0	Student Labor Unallocated(Bud Only)	600.00	700.00	0.00	0.00	0.00	600.00	700.00
*Total: 61 - Salaries and Wages		12,200.00	22,600.00	7,000.01	24,236.73	0.00	(12,036.73)	(1,636.73)
65YP10	Nonstatus Benefit Distr (Fica)	1,000.00	1,852.00	595.61	2,020.17	0.00	(1,020.17)	(168.17)
*Total: 65 - Fringe Benefits		1,000.00	1,852.00	595.61	2,020.17	0.00	(1,020.17)	(168.17)
710000	In-State Travel	2,000.00	4,800.00	134.07	239.59	0.00	1,760.41	4,560.41
710100	Out-of-State Travel	4,000.00	6,800.00	0.00	9,507.02	0.00	(5,507.02)	(2,707.02)
710300	Conference Registration Fees	0.00	0.00	0.00	1,513.00	0.00	(1,513.00)	(1,513.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	522.54	0.00	(522.54)	(522.54)
Subtotal: Travel		6,000.00	11,600.00	134.07	11,782.15	0.00	(5,782.15)	(182.15)
711000	Purchasing Cards	0.00	0.00	0.00	241.44	0.00	(241.44)	(241.44)
711100	Supplies-General	648.00	1,482.00	0.00	1,566.22	0.00	(918.22)	(84.22)
711124	Supplies-Instructional Supplies	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
713000	Printing & Copying-General	800.00	800.00	0.00	38.50	0.00	761.50	761.50
713005	Printing & Copying-Campus	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
714000	Postage-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	445.88	0.00	(445.88)	(445.88)
719100	Membership Dues & Fees	0.00	0.00	0.00	212.00	0.00	(212.00)	(212.00)
Subtotal: Non-Travel Support		3,948.00	4,782.00	0.00	2,532.04	0.00	1,415.96	2,249.96
*Total: 71 - Support (Travel & Non-Travel)		9,948.00	16,382.00	134.07	14,314.19	0.00	(4,366.19)	2,067.81
722300	Other Financial Aid	0.00	834.00	0.00	1,280.00	0.00	(1,280.00)	(446.00)
*Total: 72 - Student and/or Participant Support		0.00	834.00	0.00	1,280.00	0.00	(1,280.00)	(446.00)
**Total Direct Cost Expenditures		23,148.00	41,668.00	7,729.69	41,851.09	0.00	(18,703.09)	(183.09)
760300	F&A Expenditures	1,852.00	3,332.00	618.38	3,348.16	0.00	(1,496.16)	(16.16)
*Total: 76 - F&A and Internal Allocations		1,852.00	3,332.00	618.38	3,348.16	0.00	(1,496.16)	(16.16)
**Total Indirect Cost Expenditures		1,852.00	3,332.00	618.38	3,348.16	0.00	(1,496.16)	(16.16)

Grant 64N042 - Training Earth Science System Teac
Fund 64N042 - Training Earth Sci. System Teachers

Status: Active
FMGR: Turski, Mark P

Type: Grant

PI:	Turski, Mark P	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Institute for Global Environmental Strategies	Effective Date:	4/19/2002	IDC Basis Code:	TDC
Sponsor ID:	PO #021012	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	PANSTM	Expend End Date:		IDC Dist To Code:	PSCDST
FRAGRNT Start/End Date:	04/01/2002 - 06/30/2005	Rev Account:	531110	Equipment Vesting	USNH
				Idc Waiver	NO

Org PANSTM - CEAPS Grant-Turski M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	25,000.00	45,000.00	8,348.07	45,199.25	0.00	(20,199.25)	(199.25)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	10,000.00	8,348.07	45,199.25	0.00	(45,199.25)	(35,199.25)
*Total: 53 - Sponsored Programs	0.00	10,000.00	8,348.07	45,199.25	0.00	(45,199.25)	(35,199.25)
***Total Revenue	0.00	10,000.00	8,348.07	45,199.25	0.00	(45,199.25)	(35,199.25)

Grant 64N044 - Alcoa Foundation Mindflight '02-'03
Fund 64N044 - Alcoa Foundation Mindflight '02-03

Status: Active
FMGR: McGarry, James J
Type: Grant

PI: McGarry, James J
Sponsor: Alcoa Foundation
Sponsor ID:
Resp Org: PAPSMJ
FRAGRNT Start/End Date: 06/01/2002 - 06/30/2003

CFDA #: NONE

Fund Information

Effective Date: 9/9/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Idc Waiver

STDBUD

YES

Org PAPSMJ - Psychology Grant-McGarry J

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710100	Out-of-State Travel		0.00	0.00	0.00	550.99	0.00	(550.99)	(550.99)
Subtotal: Travel			0.00	0.00	0.00	550.99	0.00	(550.99)	(550.99)
711100	Supplies-General		1,000.00	1,000.00	0.00	136.73	0.00	863.27	863.27
715000	Non-Cap Equip-General		0.00	0.00	0.00	312.28	0.00	(312.28)	(312.28)
Subtotal: Non-Travel Support			1,000.00	1,000.00	0.00	449.01	0.00	550.99	550.99
*Total: 71 - Support (Travel & Non-Travel)			1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
722200	Participant Support		4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support			4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures			5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue			0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

Grant 64N048 - NH Heritage Insitutute - NHHC Summe
Fund 64N048 - NH Heritage Institute - NHHC

Status: Active Type: Grant
FMGR: Carr, Gail D

PI: Carr, Gail D
Sponsor: NH Humanities Council
Sponsor ID: GRANT # ED015
Resp Org:
FRAGRNT Start/End Date: 12/13/2002 - 07/03/2003

CFDA #: NONE

Fund Information

Effective Date: 12/12/2002
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACECG - PI ORG - Carr, Gail

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		855.00	1,078.00	0.00	0.00	0.00	855.00	1,078.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	1,078.00	0.00	(1,078.00)	(1,078.00)
*Total: 61 - Salaries and Wages			855.00	1,078.00	0.00	1,078.00	0.00	(223.00)	0.00
65YP10	Nonstatus Benefit Distr (Fica)		70.00	90.55	0.00	90.55	0.00	(20.55)	0.00
*Total: 65 - Fringe Benefits			70.00	90.55	0.00	90.55	0.00	(20.55)	0.00
710000	In-State Travel		510.00	266.45	0.00	108.00	0.00	402.00	158.45
710400	Student or Non-Emp Travel		0.00	0.00	0.00	370.80	0.00	(370.80)	(370.80)
Subtotal: Travel			510.00	266.45	0.00	478.80	0.00	31.20	(212.35)
711000	Purchasing Cards		0.00	0.00	0.00	12.09	0.00	(12.09)	(12.09)
711100	Supplies-General		0.00	0.00	0.00	234.61	0.00	(234.61)	(234.61)
711160	Supplies-Books		1,340.00	1,340.00	0.00	1,329.98	0.00	10.02	10.02
713000	Printing & Copying-General		200.00	200.00	0.00	31.51	0.00	168.49	168.49
714000	Postage-General		0.00	0.00	0.00	147.38	0.00	(147.38)	(147.38)
717200	Other Professional Services-General		1,925.00	1,925.00	0.00	1,900.00	0.00	25.00	25.00
718000	Telecom-General		0.00	0.00	0.00	8.43	0.00	(8.43)	(8.43)
719000	Business Meals-Meetings-Non Travel		525.00	525.00	0.00	8.75	0.00	516.25	516.25
Subtotal: Non-Travel Support			3,990.00	3,990.00	0.00	3,672.75	0.00	317.25	317.25
*Total: 71 - Support (Travel & Non-Travel)			4,500.00	4,256.45	0.00	4,151.55	0.00	348.45	104.90
722205	Participant Sup-Stipends		2,000.00	2,000.00	0.00	1,800.00	0.00	200.00	200.00
722210	Participant Sup-Other		4,075.00	4,075.00	0.00	4,204.00	0.00	(129.00)	(129.00)
*Total: 72 - Student and/or Participant Support			6,075.00	6,075.00	0.00	6,004.00	0.00	71.00	71.00
**Total Direct Cost Expenditures			11,500.00	11,500.00	0.00	11,324.10	0.00	175.90	175.90
***Total Expenditures			11,500.00	11,500.00	0.00	11,324.10	0.00	175.90	175.90
Revenue									
531110	NonUS Foundtn & Not-for-Profit G&C		0.00	11,324.10	0.00	11,324.10	0.00	(11,324.10)	0.00
*Total: 53 - Sponsored Programs			0.00	11,324.10	0.00	11,324.10	0.00	(11,324.10)	0.00
***Total Revenue			0.00	11,324.10	0.00	11,324.10	0.00	(11,324.10)	0.00

Grant 64N052 - National Writing Project Year II
Fund 64N052 - National Writers Project YrII

Status: Active
FMGR: Petersen, Meg J

Type:

PI: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: CFDA 84.928A CFDA #: 84.000
Resp Org: PAENPM
FRAGRNT Start/End Date: 05/01/2003 - 12/31/2004

Fund Information
Effective Date: 5/1/2003
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	5,526.33	0.00	(5,526.33)	(5,526.33)
61CPEU	[NSE] Supplemental	6,000.00	6,000.00	0.00	500.00	0.00	5,500.00	5,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	15,500.00	15,500.00	0.00	12,421.06	0.00	3,078.94	3,078.94
*Total: 61 - Salaries and Wages		21,500.00	21,500.00	0.00	18,447.39	0.00	3,052.61	3,052.61
65YP10	Nonstatus Benefit Distr (Fica)	1,350.00	1,350.00	0.00	1,547.58	0.00	(197.58)	(197.58)
*Total: 65 - Fringe Benefits		1,350.00	1,350.00	0.00	1,547.58	0.00	(197.58)	(197.58)
710100	Out-of-State Travel	1,150.00	1,150.00	0.00	2,028.63	0.00	(878.63)	(878.63)
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	43.20	0.00	(43.20)	(43.20)
Subtotal: Travel		1,150.00	1,150.00	0.00	2,131.83	0.00	(981.83)	(981.83)
717200	Other Professional Services-General	4,000.00	4,000.00	0.00	4,993.20	0.00	(993.20)	(993.20)
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	4,993.20	0.00	(993.20)	(993.20)
*Total: 71 - Support (Travel & Non-Travel)		5,150.00	5,150.00	0.00	7,125.03	0.00	(1,975.03)	(1,975.03)
722205	Participant Sup-Stipends	5,200.00	5,200.00	0.00	8,000.00	0.00	(2,800.00)	(2,800.00)
722300	Other Financial Aid	4,800.00	4,800.00	0.00	2,880.00	0.00	1,920.00	1,920.00
*Total: 72 - Student and/or Participant Support		10,000.00	10,000.00	0.00	10,880.00	0.00	(880.00)	(880.00)
**Total Direct Cost Expenditures		38,000.00	38,000.00	0.00	38,000.00	0.00	0.00	0.00
***Total Expenditures		38,000.00	38,000.00	0.00	38,000.00	0.00	0.00	0.00
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	38,000.00	0.00	(38,000.00)	(38,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	38,000.00	0.00	(38,000.00)	(38,000.00)
***Total Revenue		0.00	0.00	0.00	38,000.00	0.00	(38,000.00)	(38,000.00)

Grant 64N053 - Project Launch - Davis Foundation
Fund 64N053 - Project Launch - Davis Educ Fnd

Status: Active
FMGR: Barry, Virginia M

Type:

PI:

Fund Information

Fund Indirect Cost Information

Sponsor: Davis Educational Foundation

Effective Date: 7/1/2003

IDC Basis Code:

Sponsor ID: NONE

CFDA #: NONE

Term Date:

IDC Rate Code:

Resp Org: PAAABV

Expend End Date:

IDC Dist To Code:

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

Rev Account:

Org PAAABV - Academic Affairs Grant - Barry V

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	65,280.00	65,280.00	0.00	66,530.68	0.00	(1,250.68)	(1,250.68)
611F80	Faculty NTT Instructional	0.00	0.00	2,108.33	7,197.40	0.00	(7,197.40)	(7,197.40)
612F10	Librarian Tenure Track	0.00	0.00	0.00	6,000.30	0.00	(6,000.30)	(6,000.30)
615F10	PAT	14,480.00	14,480.00	0.00	0.00	0.00	14,480.00	14,480.00
*Total: 61 - Salaries and Wages		79,760.00	79,760.00	2,108.33	79,728.38	0.00	31.62	31.62
65YF10	Full Fringe Benefit Distr Expe	32,303.00	32,303.00	865.57	32,109.08	0.00	193.92	193.92
*Total: 65 - Fringe Benefits		32,303.00	32,303.00	865.57	32,109.08	0.00	193.92	193.92
710100	Out-of-State Travel	0.00	0.00	(784.32)	3,516.30	0.00	(3,516.30)	(3,516.30)
710300	Conference Registration Fees	0.00	0.00	0.00	2,055.00	0.00	(2,055.00)	(2,055.00)
710400	Student or Non-Emp Travel	0.00	0.00	524.28	2,665.64	0.00	(2,665.64)	(2,665.64)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	184.12	0.00	(184.12)	(184.12)
Subtotal: Travel		0.00	0.00	(260.04)	8,421.06	0.00	(8,421.06)	(8,421.06)
711100	Supplies-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
715000	Non-Cap Equip-General	3,200.00	3,200.00	0.00	3,219.00	0.00	(19.00)	(19.00)
717200	Other Professional Services-General	40,000.00	40,000.00	2,500.00	13,500.00	0.00	26,500.00	26,500.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	7,750.00	0.00	(7,750.00)	(7,750.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
719000	Business Meals-Meetings-Non Travel	6,000.00	6,000.00	843.00	5,899.94	0.00	100.06	100.06
Subtotal: Non-Travel Support		49,200.00	49,200.00	3,343.00	30,453.94	0.00	18,746.06	18,746.06
*Total: 71 - Support (Travel & Non-Travel)		49,200.00	49,200.00	3,082.96	38,875.00	0.00	10,325.00	10,325.00
**Total Direct Cost Expenditures		161,263.00	161,263.00	6,056.86	150,712.46	0.00	10,550.54	10,550.54
***Total Expenditures		161,263.00	161,263.00	6,056.86	150,712.46	0.00	10,550.54	10,550.54
Revenue								
531400	Miscellaneous Private Sources	80,081.00	161,263.00	0.00	161,263.00	0.00	(81,182.00)	0.00
*Total: 53 - Sponsored Programs		80,081.00	161,263.00	0.00	161,263.00	0.00	(81,182.00)	0.00
***Total Revenue		80,081.00	161,263.00	0.00	161,263.00	0.00	(81,182.00)	0.00

Grant 64N054 - Freshwater Studies
Fund 64N054 - Freshwater Studies

Status: Active
FMGR: Barry, Virginia M

Type:

PI:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: CFDA #: NONE
Resp Org: PAAABV
FRAGRNT Start/End Date: 07/08/2003 - 06/30/2004

Fund Information

Effective Date: 7/8/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAAABV - Academic Affairs Grant - Barry V

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
71 Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,712.00	0.00	(3,712.00)	(3,712.00)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	3,712.00	0.00	1,288.00	1,288.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	3,712.00	0.00	1,288.00	1,288.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	3,712.00	0.00	1,288.00	1,288.00
***Total Expenditures	5,000.00	5,000.00	0.00	3,712.00	0.00	1,288.00	1,288.00
Revenue							
530100 NH State Programs	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Revenue	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00

Grant 64N054 - Freshwater Studies
Fund 65C010 - Freshwater Studies Costshare

Status: Active
FMGR: Barry, Virginia M

Type:

PI:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: CFDA #: NONE
Resp Org: PAAABV
FRAGRNT Start/End Date: 07/08/2003 - 06/30/2004

Fund Information
Effective Date: 8/4/2003
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAAABV - Academic Affairs Grant - Barry V

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
	Subtotal: Travel	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
71	Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
	Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	1,000.00	0.00	4,000.00	4,000.00
	*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	1,039.60	0.00	3,960.40	3,960.40
	**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	1,039.60	0.00	3,960.40	3,960.40
	***Total Expenditures	5,000.00	5,000.00	0.00	1,039.60	0.00	3,960.40	3,960.40
Revenue								
540000	Private Gifts	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
	*Total: 54 - Gifts	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
	*Total: 5Z - Transfers In	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
	***Total Revenue	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00

Grant 64N054 - Freshwater Studies
Fund 65C010 - Freshwater Studies Costshare

Status: Active
FMGR: Barry, Virginia M

Type:

PI:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: CFDA #: NONE
Resp Org: PAAABV
FRAGRNT Start/End Date: 07/08/2003 - 06/30/2004

Fund Information

Effective Date: 8/4/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACENV - Center for the Environment

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

Grant 64N056 - Pemi Baker Literacy Task Force
Fund 64N056 - Pemi Baker Literacy Task Force

Status: Active
FMGR: Conklin, Nancy W

Type:

PI:
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 12/18/2003 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date: 12/18/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWS	College Work Study		500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 61 - Salaries and Wages			500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures			500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total Expenditures			500.00	500.00	0.00	0.00	0.00	500.00	500.00
Revenue									
530220	Non US Government		500.00	500.00	0.00	115.73	0.00	384.27	384.27
*Total: 53 - Sponsored Programs			500.00	500.00	0.00	115.73	0.00	384.27	384.27
***Total Revenue			500.00	500.00	0.00	115.73	0.00	384.27	384.27

Grant 64N057 - Medieval Forum Ken Pierce Baroque
Fund 64N057 - Medieval Forum Ken Pierce Baroque

Status: Active
FMGR: Kline, Naomi R

Type:

PI: Kline, Naomi R
Sponsor: New England Foundation for the Arts
Sponsor ID: #2004-9169 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 02/06/2004 - 06/30/2005

Fund Information

Effective Date: 2/6/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAARKN - Art Grant - Kline Naomi

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	845.00	845.00	0.00	845.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	845.00	845.00	0.00	845.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	845.00	845.00	0.00	845.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	845.00	845.00	0.00	845.00	0.00	0.00	0.00
***Total Expenditures	845.00	845.00	0.00	845.00	0.00	0.00	0.00
Revenue							
531400 Miscellaneous Private Sources	845.00	845.00	0.00	645.00	0.00	200.00	200.00
*Total: 53 - Sponsored Programs	845.00	845.00	0.00	645.00	0.00	200.00	200.00
***Total Revenue	845.00	845.00	0.00	645.00	0.00	200.00	200.00

Grant 64N058 - E Portfolio Project
Fund 64N058 - E Portfolio Project

Status: Active
FMGR: McGarry, James J

Type:

PI: McGarry, James J
Sponsor: North Country Education Foundation
Sponsor ID: FIXED PRICE CONTRACT CFDA #: NONE
Resp Org: PAPSMJ
FRAGRNT Start/End Date: 03/05/2004 - 06/30/2004

Fund Information
Effective Date: 3/5/2004
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAPSMJ - Psychology Grant-McGarry J

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PFC	[NSE] Faculty Credit		0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61CPEU	[NSE] Supplemental		8,000.00	8,000.00	0.00	1,200.00	0.00	6,800.00	6,800.00
61CPEX	[NSE] Non-Status Salary (Exempt)		1,600.00	1,600.00	0.00	7,590.00	0.00	(5,990.00)	(5,990.00)
*Total: 61 - Salaries and Wages			9,600.00	9,600.00	0.00	9,090.00	0.00	510.00	510.00
65YP10	Nonstatus Benefit Distr (Fica)		806.00	806.00	0.00	763.56	0.00	42.44	42.44
*Total: 65 - Fringe Benefits			806.00	806.00	0.00	763.56	0.00	42.44	42.44
710000	In-State Travel		344.00	344.00	0.00	0.00	0.00	344.00	344.00
710100	Out-of-State Travel		0.00	0.00	0.00	1,002.00	0.00	(1,002.00)	(1,002.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
Subtotal: Travel			344.00	344.00	0.00	1,056.00	0.00	(712.00)	(712.00)
717200	Other Professional Services-General		250.00	250.00	0.00	250.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel		200.00	200.00	0.00	28.90	0.00	171.10	171.10
Subtotal: Non-Travel Support			450.00	450.00	0.00	278.90	0.00	171.10	171.10
*Total: 71 - Support (Travel & Non-Travel)			794.00	794.00	0.00	1,334.90	0.00	(540.90)	(540.90)
**Total Direct Cost Expenditures			11,200.00	11,200.00	0.00	11,188.46	0.00	11.54	11.54
***Total Expenditures			11,200.00	11,200.00	0.00	11,188.46	0.00	11.54	11.54
Revenue									
531400	Miscellaneous Private Sources		0.00	11,200.00	0.00	11,200.00	0.00	(11,200.00)	0.00
*Total: 53 - Sponsored Programs			0.00	11,200.00	0.00	11,200.00	0.00	(11,200.00)	0.00
***Total Revenue			0.00	11,200.00	0.00	11,200.00	0.00	(11,200.00)	0.00

Grant 64N059 - Evans Whiting Foundation FY05
Fund 64N059 - Evans Whiting Fnd FY05

Status: Active
FMGR: Evans, Richard C

Type:

PI: Evans, Richard C
Sponsor: Whiting (Marion and Jasper) Foundation
Sponsor ID: CFDA #: NONE
Resp Org: PAMAER
FRAGRNT Start/End Date: 05/12/2004 - 06/30/2005

Fund Information

Effective Date: 5/12/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710200	Foreign Travel	4,600.00	4,600.00	0.00	5,600.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Travel		5,600.00	5,600.00	0.00	5,600.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		5,600.00	5,600.00	0.00	5,600.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		5,600.00	5,600.00	0.00	5,600.00	0.00	0.00	0.00
***Total Expenditures		5,600.00	5,600.00	0.00	5,600.00	0.00	0.00	0.00
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	5,600.00	5,600.00	0.00	5,600.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		5,600.00	5,600.00	0.00	5,600.00	0.00	0.00	0.00
***Total Revenue		5,600.00	5,600.00	0.00	5,600.00	0.00	0.00	0.00

Grant 64N060 - Woldemariam Whiting Foundation FY05
Fund 64N060 - Woldemariam Whiting Fnd FY05

Status: Active
FMGR: Woldemariam, Metasebia

Type:

PI: Woldemariam, Metasebia
Sponsor: Whiting (Marion and Jasper) Foundation
Sponsor ID: CFDA #: NONE
Resp Org: PAENWM
FRAGRNT Start/End Date: 04/30/2004 - 12/31/2004

Fund Information

Effective Date: 5/12/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENWM - English Dept Grant-Woldemariam M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710200	Foreign Travel	3,730.00	3,730.00	0.00	3,730.00	0.00	0.00	0.00
Subtotal: Travel		3,730.00	3,730.00	0.00	3,730.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		3,730.00	3,730.00	0.00	3,730.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		3,730.00	3,730.00	0.00	3,730.00	0.00	0.00	0.00
***Total Expenditures		3,730.00	3,730.00	0.00	3,730.00	0.00	0.00	0.00
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	3,730.00	3,730.00	0.00	3,730.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		3,730.00	3,730.00	0.00	3,730.00	0.00	0.00	0.00
***Total Revenue		3,730.00	3,730.00	0.00	3,730.00	0.00	0.00	0.00

Grant 64N061 - National Writers Project 2004-2005
Fund 64N061 - National Writing Project FY05

Status: Active
FMGR: Petersen, Meg J

Type:

PI: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: CFDA 84.928A NOT LISTED IN CA CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 06/01/2004 - 06/30/2005

Fund Information
Effective Date: 6/29/2004
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	11,500.00	11,500.00	0.00	3,700.00	0.00	7,800.00	7,800.00
61CPEX [NSE] Non-Status Salary (Exempt)	6,000.00	6,000.00	0.00	18,260.00	0.00	(12,260.00)	(12,260.00)
*Total: 61 - Salaries and Wages	17,500.00	17,500.00	0.00	21,960.00	0.00	(4,460.00)	(4,460.00)
65YP10 Nonstatus Benefit Distr (Fica)	1,470.00	1,470.00	0.00	1,844.64	0.00	(374.64)	(374.64)
*Total: 65 - Fringe Benefits	1,470.00	1,470.00	0.00	1,844.64	0.00	(374.64)	(374.64)
710100 Out-of-State Travel	1,000.00	1,000.00	0.00	1,299.82	0.00	(299.82)	(299.82)
Subtotal: Travel	1,000.00	1,000.00	0.00	1,299.82	0.00	(299.82)	(299.82)
711100 Supplies-General	300.00	300.00	39.83	39.83	0.00	260.17	260.17
713000 Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200 Other Professional Services-General	9,530.00	9,530.00	0.00	1,264.20	0.00	8,265.80	8,265.80
Subtotal: Non-Travel Support	10,030.00	10,030.00	39.83	1,304.03	0.00	8,725.97	8,725.97
*Total: 71 - Support (Travel & Non-Travel)	11,030.00	11,030.00	39.83	2,603.85	0.00	8,426.15	8,426.15
722200 Participant Support	16,500.00	16,500.00	0.00	15,500.00	0.00	1,000.00	1,000.00
722300 Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 72 - Student and/or Participant Support	16,500.00	16,500.00	0.00	16,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	46,500.00	46,500.00	39.83	42,908.49	0.00	3,591.51	3,591.51
***Total Expenditures	46,500.00	46,500.00	39.83	42,908.49	0.00	3,591.51	3,591.51
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	39.83	42,908.49	0.00	(42,908.49)	(42,908.49)
*Total: 53 - Sponsored Programs	0.00	0.00	39.83	42,908.49	0.00	(42,908.49)	(42,908.49)
***Total Revenue	0.00	0.00	39.83	42,908.49	0.00	(42,908.49)	(42,908.49)

Grant 64N062 - Eating Disorder Prevention
Fund 64N062 - Eating Disorder Prevention

Status: Active
FMGR: Burckes-Miller, Margaret E

Type:

PI: Burckes-Miller, Margaret E
Sponsor: Miscellaneous Non-Profit
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAHPMB - Heath & PE grant- Miller-Burckes M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	680.00	680.00	0.00	(680.00)	(680.00)
*Total: 61 - Salaries and Wages		0.00	0.00	680.00	680.00	0.00	(680.00)	(680.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	57.12	57.12	0.00	(57.12)	(57.12)
*Total: 65 - Fringe Benefits		0.00	0.00	57.12	57.12	0.00	(57.12)	(57.12)
71	Support	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711000	Purchasing Cards	0.00	0.00	0.00	157.08	0.00	(157.08)	(157.08)
711100	Supplies-General	0.00	0.00	0.00	76.93	0.00	(76.93)	(76.93)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	704.23	0.00	(704.23)	(704.23)
713000	Printing & Copying-General	0.00	0.00	0.00	216.30	0.00	(216.30)	(216.30)
717200	Other Professional Services-General	0.00	0.00	0.00	597.20	0.00	(597.20)	(597.20)
Subtotal: Non-Travel Support		2,500.00	2,500.00	0.00	1,751.74	0.00	748.26	748.26
*Total: 71 - Support (Travel & Non-Travel)		2,500.00	2,500.00	0.00	1,751.74	0.00	748.26	748.26
**Total Direct Cost Expenditures		2,500.00	2,500.00	737.12	2,488.86	0.00	11.14	11.14
***Total Expenditures		2,500.00	2,500.00	737.12	2,488.86	0.00	11.14	11.14
Revenue								
531400	Miscellaneous Private Sources	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total Revenue		2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00

Grant 64N063 - PSU-Samuel Wentworth Library Projec
Fund 64N063 - PSU-Samuel Wentworth Library Prjt

Status: Active
FMGR: Harding, Edward

Type:

PI: Harding, Edward
Sponsor: Miscellaneous Non-Profit
Sponsor ID:
Resp Org: PABUHE
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PABUHE - Business Dept Grant - Harding E

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
711100	Supplies-General		0.00	0.00	0.00	29.99	0.00	(29.99)	(29.99)
715000	Non-Cap Equip-General		2,000.00	2,000.00	0.00	1,962.95	0.00	37.05	37.05
Subtotal: Non-Travel Support			2,000.00	2,000.00	0.00	1,992.94	0.00	7.06	7.06
*Total: 71 - Support (Travel & Non-Travel)			2,000.00	2,000.00	0.00	1,992.94	0.00	7.06	7.06
**Total Direct Cost Expenditures			2,000.00	2,000.00	0.00	1,992.94	0.00	7.06	7.06
***Total Expenditures			2,000.00	2,000.00	0.00	1,992.94	0.00	7.06	7.06
Revenue									
531400	Miscellaneous Private Sources		2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Revenue			2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00

Grant 64N064 - Ctr for the Environment Phase II Da
Fund 64N064 - Ctr Environment Phase II Davis Fnd

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: Davis Conservation Foundation
Sponsor ID: NONE
Resp Org:
FRAGRNT Start/End Date: 11/18/2004 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 11/18/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	7,143.00	7,143.00	7,142.58	7,142.58	0.00	0.42	0.42
*Total: 61 - Salaries and Wages		7,143.00	7,143.00	7,142.58	7,142.58	0.00	0.42	0.42
65YF10	Full Fringe Benefit Distr Expe	2,857.00	2,857.00	2,857.05	2,857.05	0.00	(0.05)	(0.05)
*Total: 65 - Fringe Benefits		2,857.00	2,857.00	2,857.05	2,857.05	0.00	(0.05)	(0.05)
**Total Direct Cost Expenditures		10,000.00	10,000.00	9,999.63	9,999.63	0.00	0.37	0.37
***Total Expenditures		10,000.00	10,000.00	9,999.63	9,999.63	0.00	0.37	0.37
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00
***Total Revenue		10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00

Grant 64N065 - NH St. Cncl on the Arts - Curtains
Fund 64N065 - NHSCA - SCAC Curtains

Status: Active
FMGR: Jeffrey, Diane

Type:

PI: Jeffrey, Diane
Sponsor: NH State Council on the Arts
Sponsor ID: CF/AC #215
Resp Org: PBCAJD
FRAGRNT Start/End Date: 01/05/2005 - 06/30/2005

CFDA #:

Fund Information

Effective Date: 1/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PBCAJD - CAC Grant - Jeffrey D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716000	Maintenance & Repairs-General	7,255.00	7,255.00	0.00	7,255.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		7,255.00	7,255.00	0.00	7,255.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,255.00	7,255.00	0.00	7,255.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		7,255.00	7,255.00	0.00	7,255.00	0.00	0.00	0.00
***Total Expenditures		7,255.00	7,255.00	0.00	7,255.00	0.00	0.00	0.00
Revenue								
530100	NH State Programs	7,255.00	7,255.00	0.00	7,255.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		7,255.00	7,255.00	0.00	7,255.00	0.00	0.00	0.00
***Total Revenue		7,255.00	7,255.00	0.00	7,255.00	0.00	0.00	0.00

Grant 64N066 - Road Salting Impacts on Atlantic Sa
Fund 64N066 - Road Salting Impact Atlantic Salmon

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: National Fish & Wildlife Foundation
Sponsor ID: 2004-0010-011 CFDA #: 11.470
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2005

Fund Information
Effective Date: 5/16/2005
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 61 - Salaries and Wages	4,500.00	4,500.00	4,000.00	4,000.00	0.00	500.00	500.00
65YP10 Nonstatus Benefit Distr (Fica)	409.00	409.00	341.60	341.60	0.00	67.40	67.40
*Total: 65 - Fringe Benefits	409.00	409.00	341.60	341.60	0.00	67.40	67.40
710100 Out-of-State Travel	350.00	350.00	182.26	182.26	0.00	167.74	167.74
Subtotal: Travel	350.00	350.00	182.26	182.26	0.00	167.74	167.74
71 Support	166.00	166.00	0.00	0.00	0.00	166.00	166.00
717200 Other Professional Services-General	23,475.00	23,475.00	0.00	0.00	0.00	23,475.00	23,475.00
Subtotal: Non-Travel Support	23,641.00	23,641.00	0.00	0.00	0.00	23,641.00	23,641.00
*Total: 71 - Support (Travel & Non-Travel)	23,991.00	23,991.00	182.26	182.26	0.00	23,808.74	23,808.74
730000 Subcontracts	0.00	0.00	11,737.50	11,737.50	0.00	(11,737.50)	(11,737.50)
*Total: 73 - Subcontracts	0.00	0.00	11,737.50	11,737.50	0.00	(11,737.50)	(11,737.50)
**Total Direct Cost Expenditures	28,900.00	28,900.00	16,261.36	16,261.36	0.00	12,638.64	12,638.64
***Total Expenditures	28,900.00	28,900.00	16,261.36	16,261.36	0.00	12,638.64	12,638.64
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	16,261.36	16,261.36	0.00	(16,261.36)	(16,261.36)
*Total: 53 - Sponsored Programs	0.00	0.00	16,261.36	16,261.36	0.00	(16,261.36)	(16,261.36)
***Total Revenue	0.00	0.00	16,261.36	16,261.36	0.00	(16,261.36)	(16,261.36)

Grant 64N067 - Systematic Chemistry Survey of Salm
Fund 64N067 - Systematic Chem Survey Salmon River

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: National Fish & Wildlife Foundation
Sponsor ID: #2004-0010-12 CFDA #: 11.470
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2005

Fund Information
Effective Date: 5/16/2005
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	227.00	227.00	213.50	213.50	0.00	13.50	13.50
*Total: 65 - Fringe Benefits	227.00	227.00	213.50	213.50	0.00	13.50	13.50
710100 Out-of-State Travel	175.00	175.00	0.00	0.00	0.00	175.00	175.00
Subtotal: Travel	175.00	175.00	0.00	0.00	0.00	175.00	175.00
71 Support	173.00	173.00	0.00	0.00	0.00	173.00	173.00
717200 Other Professional Services-General	14,925.00	14,925.00	0.00	0.00	0.00	14,925.00	14,925.00
Subtotal: Non-Travel Support	15,098.00	15,098.00	0.00	0.00	0.00	15,098.00	15,098.00
*Total: 71 - Support (Travel & Non-Travel)	15,273.00	15,273.00	0.00	0.00	0.00	15,273.00	15,273.00
730000 Subcontracts	0.00	0.00	7,462.50	7,462.50	0.00	(7,462.50)	(7,462.50)
*Total: 73 - Subcontracts	0.00	0.00	7,462.50	7,462.50	0.00	(7,462.50)	(7,462.50)
**Total Direct Cost Expenditures	18,000.00	18,000.00	10,176.00	10,176.00	0.00	7,824.00	7,824.00
***Total Expenditures	18,000.00	18,000.00	10,176.00	10,176.00	0.00	7,824.00	7,824.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	10,176.00	10,176.00	0.00	(10,176.00)	(10,176.00)
*Total: 53 - Sponsored Programs	0.00	0.00	10,176.00	10,176.00	0.00	(10,176.00)	(10,176.00)
***Total Revenue	0.00	0.00	10,176.00	10,176.00	0.00	(10,176.00)	(10,176.00)

Grant 64N068 - B. Middlekauff Whiting Foundation -
Fund 64N068 - B.Middlekauff Whiting Fnd - Alaska

Status: Active
FMGR: Middlekauff, Bryon D

Type:

PI:
Sponsor: Whiting (Marion and Jasper) Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 04/13/2005 - 03/03/2006

Fund Information

Effective Date: 5/16/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PASSMB - Soc. Sci. Grant - Middlekauff, B

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	3,938.00	3,938.00	0.00	0.00	0.00	3,938.00	3,938.00
Subtotal: Travel	3,938.00	3,938.00	0.00	0.00	0.00	3,938.00	3,938.00
*Total: 71 - Support (Travel & Non-Travel)	3,938.00	3,938.00	0.00	0.00	0.00	3,938.00	3,938.00
**Total Direct Cost Expenditures	3,938.00	3,938.00	0.00	0.00	0.00	3,938.00	3,938.00
***Total Expenditures	3,938.00	3,938.00	0.00	0.00	0.00	3,938.00	3,938.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	3,938.00	3,938.00	0.00	3,938.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	3,938.00	3,938.00	0.00	3,938.00	0.00	0.00	0.00
***Total Revenue	3,938.00	3,938.00	0.00	3,938.00	0.00	0.00	0.00

Grant 64N069 - Support for Hydrologist Position
Fund 64N069 - Support for Hydrologist Position

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT05-0786 CFDA #: NONE
Resp Org: PACEKS
FRAGRNT Start/End Date: 03/16/2005 - 02/28/2006

Fund Information
Effective Date: 5/16/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F10 Faculty TT/NTT (Non Union)	7,670.00	5,875.00	0.00	0.00	0.00	7,670.00	5,875.00
*Total: 61 - Salaries and Wages	7,670.00	5,875.00	0.00	0.00	0.00	7,670.00	5,875.00
65YF10 Full Fringe Benefit Distr Expe	3,330.00	2,550.00	0.00	0.00	0.00	3,330.00	2,550.00
*Total: 65 - Fringe Benefits	3,330.00	2,550.00	0.00	0.00	0.00	3,330.00	2,550.00
710400 Student or Non-Emp Travel	0.00	2,575.00	2,478.69	2,478.69	0.00	(2,478.69)	96.31
Subtotal: Travel	0.00	2,575.00	2,478.69	2,478.69	0.00	(2,478.69)	96.31
719000 Business Meals-Meetings-Non Travel	0.00	0.00	98.02	98.02	0.00	(98.02)	(98.02)
Subtotal: Non-Travel Support	0.00	0.00	98.02	98.02	0.00	(98.02)	(98.02)
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,575.00	2,576.71	2,576.71	0.00	(2,576.71)	(1.71)
**Total Direct Cost Expenditures	11,000.00	11,000.00	2,576.71	2,576.71	0.00	8,423.29	8,423.29
***Total Expenditures	11,000.00	11,000.00	2,576.71	2,576.71	0.00	8,423.29	8,423.29
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	11,000.00	11,000.00	11,000.00	11,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	11,000.00	11,000.00	11,000.00	11,000.00	0.00	0.00	0.00
***Total Revenue	11,000.00	11,000.00	11,000.00	11,000.00	0.00	0.00	0.00

Grant 64N070 - SAU 58 Spanish
Fund 64N070 - SAU 58 Spanish

Status: Active
FMGR: Lopez-Mayhew, Barbara D

Type:

PI: Lopez-Mayhew, Barbara D
Sponsor: Miscellaneous Non-Profit
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date: 06/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 6/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAFRMB - Language - grant Mayhew B

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	1,344.00	1,344.00	1,209.60	1,209.60	0.00	134.40	134.40
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	900.00	900.00	0.00	0.00	0.00	900.00	900.00
*Total: 61 - Salaries and Wages	2,244.00	2,244.00	1,209.60	1,209.60	0.00	1,034.40	1,034.40
65YP10 Nonstatus Benefit Distr (Fica)	188.50	188.50	110.08	110.08	0.00	78.42	78.42
*Total: 65 - Fringe Benefits	188.50	188.50	110.08	110.08	0.00	78.42	78.42
710000 In-State Travel	213.84	213.84	0.00	0.00	0.00	213.84	213.84
Subtotal: Travel	213.84	213.84	0.00	0.00	0.00	213.84	213.84
711100 Supplies-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
713000 Printing & Copying-General	219.76	219.76	0.00	0.00	0.00	219.76	219.76
717200 Other Professional Services-General	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
Subtotal: Non-Travel Support	1,819.76	1,819.76	0.00	0.00	0.00	1,819.76	1,819.76
*Total: 71 - Support (Travel & Non-Travel)	2,033.60	2,033.60	0.00	0.00	0.00	2,033.60	2,033.60
**Total Direct Cost Expenditures	4,466.10	4,466.10	1,319.68	1,319.68	0.00	3,146.42	3,146.42
760300 F&A Expenditures	357.29	357.29	105.58	105.58	0.00	251.71	251.71
*Total: 76 - F&A and Internal Allocations	357.29	357.29	105.58	105.58	0.00	251.71	251.71
**Total Indirect Cost Expenditures	357.29	357.29	105.58	105.58	0.00	251.71	251.71
***Total Expenditures	4,823.39	4,823.39	1,425.26	1,425.26	0.00	3,398.13	3,398.13
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	4,823.39	4,823.39	4,203.64	4,203.64	0.00	619.75	619.75
*Total: 53 - Sponsored Programs	4,823.39	4,823.39	4,203.64	4,203.64	0.00	619.75	619.75
***Total Revenue	4,823.39	4,823.39	4,203.64	4,203.64	0.00	619.75	619.75

Grant 64U003 - Small Business Development 91
Fund 64U003 - Small Business Development 91

Status: Active
FMGR: Kitchen, Janice B

Type: Grant

PI: Kitchen, Janice B
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: PAGRKJ
FRAGRNT Start/End Date: 01/01/1991 - 12/31/1991

CFDA #: 59.037

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

UNKNOWN
NO

Org PAGRKJ - Grant-Kitchen J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	32,425.70	0.00	(32,425.70)	(32,425.70)
61U000	Salary Offset Account	0.00	32,425.70	0.00	0.00	0.00	0.00	32,425.70
*Total: 61 - Salaries and Wages		0.00	32,425.70	0.00	32,425.70	0.00	(32,425.70)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	9,891.30	0.00	9,891.26	0.00	(9,891.26)	0.04
*Total: 65 - Fringe Benefits		0.00	9,891.30	0.00	9,891.26	0.00	(9,891.26)	0.04
**Total Direct Cost Expenditures		0.00	42,317.00	0.00	42,316.96	0.00	(42,316.96)	0.04
***Total Expenditures		0.00	42,317.00	0.00	42,316.96	0.00	(42,316.96)	0.04
Revenue								
5300	Federal Programs	0.00	40,000.00	0.00	40,000.00	0.00	(40,000.00)	0.00
5320	Cost Sharing	0.00	2,317.00	0.00	2,317.00	0.00	(2,317.00)	0.00
*Total: 53 - Sponsored Programs		0.00	42,317.00	0.00	42,317.00	0.00	(42,317.00)	0.00
***Total Revenue		0.00	42,317.00	0.00	42,317.00	0.00	(42,317.00)	0.00

Grant 64U004 - Small Business Development 91
Fund 64U004 - Small Business Development 91

Status: Active Type: Grant
FMGR: Kitchen, Janice B

PI: Kitchen, Janice B
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: PAGRKJ
FRAGRNT Start/End Date: 01/01/1991 - 12/31/1991

CFDA #:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

UNKNOWN
NO

Org PAGRKJ - Grant-Kitchen J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	4,503.00	0.00	1,557.17	0.00	(1,557.17)	2,945.83
7101	Out of State Travel	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		0.00	4,503.00	0.00	1,872.17	0.00	(1,872.17)	2,630.83
7111	Supplies	0.00	1,903.00	0.00	725.57	0.00	(725.57)	1,177.43
7130	Printing and Copying	0.00	0.00	0.00	2,541.85	0.00	(2,541.85)	(2,541.85)
7140	Postage	0.00	0.00	0.00	103.66	0.00	(103.66)	(103.66)
7170	Consulting	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Non-Travel Support		0.00	2,903.00	0.00	3,371.08	0.00	(3,371.08)	(468.08)
*Total: 71 - Support (Travel & Non-Travel)		0.00	7,406.00	0.00	5,243.25	0.00	(5,243.25)	2,162.75
**Total Direct Cost Expenditures		0.00	7,406.00	0.00	5,243.25	0.00	(5,243.25)	2,162.75
***Total Expenditures		0.00	7,406.00	0.00	5,243.25	0.00	(5,243.25)	2,162.75
Revenue								
5314	Other Private G&C	0.00	1,960.00	0.00	0.00	0.00	0.00	1,960.00
*Total: 53 - Sponsored Programs		0.00	1,960.00	0.00	0.00	0.00	0.00	1,960.00
5603	NHPTV Sales and Services	0.00	5,446.00	0.00	5,446.00	0.00	(5,446.00)	0.00
*Total: 56 - Sales of Educational Activities		0.00	5,446.00	0.00	5,446.00	0.00	(5,446.00)	0.00
***Total Revenue		0.00	7,406.00	0.00	5,446.00	0.00	(5,446.00)	1,960.00

Grant 64U005 - Small Business Development '92
Fund 64U005 - Small Business Development '92

Status: Active Type: Grant
FMGR: Kitchen, Janice B

PI:	Kitchen, Janice B		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 59.037	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRKJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/1992 - 12/31/1992		Rev Account:	531200			

Org PAGRKJ - Grant-Kitchen J

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
615F10	PAT		0.00	0.00	0.00	33,921.30	0.00	(33,921.30)	(33,921.30)
61U000	Salary Offset Account		0.00	34,281.30	0.00	0.00	0.00	0.00	34,281.30
*Total: 61 - Salaries and Wages			0.00	34,281.30	0.00	34,281.30	0.00	(34,281.30)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	10,890.61	0.00	10,890.62	0.00	(10,890.62)	(0.01)
*Total: 65 - Fringe Benefits			0.00	10,890.61	0.00	10,890.62	0.00	(10,890.62)	(0.01)
7100	In-State Travel		0.00	0.00	0.00	2,049.90	0.00	(2,049.90)	(2,049.90)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	16.24	0.00	(16.24)	(16.24)
Subtotal: Travel			0.00	0.00	0.00	2,066.14	0.00	(2,066.14)	(2,066.14)
7111	Supplies		0.00	0.00	0.00	96.64	0.00	(96.64)	(96.64)
7130	Printing and Copying		0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
7172	Other Professional Services		0.00	0.00	0.00	362.50	0.00	(362.50)	(362.50)
7180	Telecommunications		0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
7191	Membership Dues and Fees		0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
71CZ	Other Expenses-Deductions		0.00	3,180.09	0.00	0.00	0.00	0.00	3,180.09
Subtotal: Non-Travel Support			0.00	3,180.09	0.00	781.74	0.00	(781.74)	2,398.35
*Total: 71 - Support (Travel & Non-Travel)			0.00	3,180.09	0.00	2,847.88	0.00	(2,847.88)	332.21
**Total Direct Cost Expenditures			0.00	48,352.00	0.00	48,019.80	0.00	(48,019.80)	332.20
***Total Expenditures			0.00	48,352.00	0.00	48,019.80	0.00	(48,019.80)	332.20
Revenue									
5300	Federal Programs		0.00	48,000.00	0.00	48,000.00	0.00	(48,000.00)	0.00
5314	Other Private G&C		0.00	352.00	0.00	352.00	0.00	(352.00)	0.00
*Total: 53 - Sponsored Programs			0.00	48,352.00	0.00	48,352.00	0.00	(48,352.00)	0.00
***Total Revenue			0.00	48,352.00	0.00	48,352.00	0.00	(48,352.00)	0.00

Grant 64U006 - Coop Operational Meteorology
Fund 64U006 - Coop Operational Meteorology

Status: Active
FMGR: Koermer, James P

Type: Grant

PI:	Koermer, James P	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University Corporation for Atmospheric Research (Colorado)	Effective Date:	4/29/2003	IDC Basis Code:	TDC
Sponsor ID:	S99-13028	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	PANSKJ	Expend End Date:		IDC Dist To Code:	PSCDST
FRAGRNT Start/End Date:	02/01/1999 - 10/31/2000	Rev Account:		Equipment Vesting	UNKNOWN
				Idc Waiver	NO

Org PANSKJ - CEAPS Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,281.74	0.00	(1,281.74)	(1,281.74)
61U000 Salary Offset Account	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
*Total: 61 - Salaries and Wages	0.00	1,200.00	0.00	1,281.74	0.00	(1,281.74)	(81.74)
65YF10 Full Fringe Benefit Distr Expe	0.00	96.00	0.00	107.67	0.00	(107.67)	(11.67)
*Total: 65 - Fringe Benefits	0.00	96.00	0.00	107.67	0.00	(107.67)	(11.67)
7101 Out of State Travel	0.00	0.00	0.00	262.62	0.00	(262.62)	(262.62)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	519.75	0.00	(519.75)	(519.75)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	129.24	0.00	(129.24)	(129.24)
710Z Travel-Other	0.00	600.00	0.00	0.00	0.00	0.00	600.00
Subtotal: Travel	0.00	600.00	0.00	911.61	0.00	(911.61)	(311.61)
7130 Printing and Copying	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
71CZ Other Expenses-Deductions	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Non-Travel Support	0.00	500.00	0.00	95.00	0.00	(95.00)	405.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,100.00	0.00	1,006.61	0.00	(1,006.61)	93.39
**Total Direct Cost Expenditures	0.00	2,396.00	0.00	2,396.02	0.00	(2,396.02)	(0.02)
7603 F&A Expenditures	0.00	192.00	0.00	181.32	0.00	(181.32)	10.68
760300 F&A Expenditures	0.00	0.00	0.00	10.34	0.00	(10.34)	(10.34)
*Total: 76 - F&A and Internal Allocations	0.00	192.00	0.00	191.66	0.00	(191.66)	0.34
**Total Indirect Cost Expenditures	0.00	192.00	0.00	191.66	0.00	(191.66)	0.34
***Total Expenditures	0.00	2,588.00	0.00	2,587.68	0.00	(2,587.68)	0.32
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	2,588.00	0.00	2,588.00	0.00	(2,588.00)	0.00
*Total: 53 - Sponsored Programs	0.00	2,588.00	0.00	2,588.00	0.00	(2,588.00)	0.00
***Total Revenue	0.00	2,588.00	0.00	2,588.00	0.00	(2,588.00)	0.00

Grant 64U007 - NH Curriculum Implementation
Fund 64U007 - NH Curriculum Implementation

Status: Active
FMGR: Evans, Richard C
Type: Grant

PI: Evans, Richard C
Sponsor: Northeastern University
Sponsor ID: 531000-P912393
Resp Org: PAMAER
FRAGRNT Start/End Date: 04/01/1999 - 03/31/2004

CFDA #: NONE

Fund Information
Effective Date: 4/29/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
UNKNOWN
NO

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	26,000.00	0.00	31,500.00	0.00	(31,500.00)	(5,500.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	122,450.00	0.00	126,586.00	0.00	(126,586.00)	(4,136.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
61U000	Salary Offset Account	0.00	8,400.00	0.00	0.00	0.00	0.00	8,400.00
*Total: 61 - Salaries and Wages		0.00	156,850.00	0.00	158,183.50	0.00	(158,183.50)	(1,333.50)
65YF10	Full Fringe Benefit Distr Expe	0.00	8,434.00	0.00	8,817.09	0.00	(8,817.09)	(383.09)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	4,742.00	0.00	4,423.91	0.00	(4,423.91)	318.09
*Total: 65 - Fringe Benefits		0.00	13,176.00	0.00	13,241.00	0.00	(13,241.00)	(65.00)
7100	In-State Travel	0.00	0.00	0.00	3,276.24	0.00	(3,276.24)	(3,276.24)
710000	In-State Travel	0.00	0.00	0.00	2,630.84	0.00	(2,630.84)	(2,630.84)
7101	Out of State Travel	0.00	0.00	0.00	11,538.31	0.00	(11,538.31)	(11,538.31)
710100	Out-of-State Travel	0.00	5,104.30	0.00	4,480.20	0.00	(4,480.20)	624.10
7103	Conference-Registration Fees	0.00	0.00	0.00	2,460.00	0.00	(2,460.00)	(2,460.00)
710300	Conference Registration Fees	0.00	0.00	0.00	714.99	0.00	(714.99)	(714.99)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,151.52	0.00	(1,151.52)	(1,151.52)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	171.81	0.00	(171.81)	(171.81)
710Z	Travel-Other	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
Subtotal: Travel		0.00	18,104.30	0.00	26,423.91	0.00	(26,423.91)	(8,319.61)
711000	Purchasing Cards	0.00	0.00	0.00	101.84	0.00	(101.84)	(101.84)
7111	Supplies	0.00	0.00	0.00	8,069.79	0.00	(8,069.79)	(8,069.79)
711100	Supplies-General	0.00	0.00	0.00	2,958.15	0.00	(2,958.15)	(2,958.15)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	631.49	0.00	(631.49)	(631.49)
711136	Supplies-Tools	0.00	0.00	0.00	13.75	0.00	(13.75)	(13.75)
711162	Supplies-Office Supplies	0.00	0.00	0.00	26.92	0.00	(26.92)	(26.92)
7130	Printing and Copying	0.00	0.00	0.00	2,987.84	0.00	(2,987.84)	(2,987.84)
713000	Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	2,753.01	0.00	(2,753.01)	(2,753.01)
7140	Postage	0.00	0.00	0.00	1,667.35	0.00	(1,667.35)	(1,667.35)
714000	Postage-General	0.00	0.00	0.00	1,070.40	0.00	(1,070.40)	(1,070.40)
7172	Other Professional Services	0.00	0.00	0.00	2,302.48	0.00	(2,302.48)	(2,302.48)
717200	Other Professional Services-General	0.00	7,500.00	0.00	8,962.80	0.00	(8,962.80)	(1,462.80)
7180	Telecommunications	0.00	0.00	0.00	1,468.26	0.00	(1,468.26)	(1,468.26)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	756.00	0.00	(756.00)	(756.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	330.76	0.00	(330.76)	(330.76)

Grant 64U007 - NH Curriculum Implementation
Fund 64U007 - NH Curriculum Implementation

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI: Evans, Richard C
Sponsor: Northeastern University
Sponsor ID: 531000-P912393
Resp Org: PAMAER
FRAGRNT Start/End Date: 04/01/1999 - 03/31/2004

CFDA #: NONE

Fund Information

Effective Date: 4/29/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

UNKNOWN
NO

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,895.38	0.00	(2,895.38)	(2,895.38)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,916.19	0.00	(3,916.19)	(3,916.19)
719100	Membership Dues & Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
71CZ	Other Expenses-Deductions	0.00	44,833.00	0.00	0.00	0.00	0.00	44,833.00
Subtotal: Non-Travel Support		0.00	52,333.00	0.00	41,067.41	0.00	(41,067.41)	11,265.59
*Total: 71 - Support (Travel & Non-Travel)		0.00	70,437.30	0.00	67,491.32	0.00	(67,491.32)	2,945.98
722200	Participant Support	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
**Total Direct Cost Expenditures		0.00	240,463.30	0.00	239,013.82	0.00	(239,013.82)	1,449.48
7603	F&A Expenditures	0.00	13,333.00	0.00	12,108.42	0.00	(12,108.42)	1,224.58
760300	F&A Expenditures	0.00	3,703.70	0.00	6,343.82	0.00	(6,343.82)	(2,640.12)
*Total: 76 - F&A and Internal Allocations		0.00	17,036.70	0.00	18,452.24	0.00	(18,452.24)	(1,415.54)
**Total Indirect Cost Expenditures		0.00	17,036.70	0.00	18,452.24	0.00	(18,452.24)	(1,415.54)
***Total Expenditures		0.00	257,500.00	0.00	257,466.06	0.00	(257,466.06)	33.94
Revenue								
531200	US Colleges & Universities G&C	27,500.00	77,500.00	0.00	0.00	0.00	27,500.00	77,500.00
5314	Other Private G&C	0.00	180,000.00	0.00	130,271.40	0.00	(130,271.40)	49,728.60
531400	Miscellaneous Private Sources	0.00	0.00	0.00	127,194.66	0.00	(127,194.66)	(127,194.66)
*Total: 53 - Sponsored Programs		27,500.00	257,500.00	0.00	257,466.06	0.00	(229,966.06)	33.94
***Total Revenue		27,500.00	257,500.00	0.00	257,466.06	0.00	(229,966.06)	33.94

Status: Active
FMGR: Evans, Richard C

PI:	Evans, Richard C
Sponsor:	Northeastern University
Sponsor ID:	531000-P912393
Resp Org:	PAMAER
FRAGRNT Start/End Date:	04/01/1999 - 03/31/2004

Fund Information

Effective Date: 4/29/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

UNKNOWN
NO

Org PSFA01 - Financial Aid Office

[illegible]

Grant 64U012 - NASA Space Grant Fy02
Fund 64U012 - NASA Space Grant Fy02

Status: Active
FMGR: Type: Other

PI: Koermer, James P
Sponsor: University of New Hampshire
Sponsor ID: UNH SUBCONTRACT 01-530
Resp Org: PANSKJ
FRAGRNT Start/End Date: 03/01/2001 - 05/31/2005

CFDA #: 43.000

Fund Information

Effective Date: 4/29/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

UNKNOWN
YES

Org PANSKJ - CEAPS Grant-Koermer J

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEX	[NSE] Non-Status Salary (Exempt)		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	15,000.00	3,840.00	46,330.00	0.00	(46,330.00)	(31,330.00)
61SNSH	Student Labor		0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 61 - Salaries and Wages			5,000.00	25,000.00	3,840.00	46,330.00	0.00	(41,330.00)	(21,330.00)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	332.64	2,327.02	0.00	(2,327.02)	(2,327.02)
*Total: 65 - Fringe Benefits			0.00	0.00	332.64	2,327.02	0.00	(2,327.02)	(2,327.02)
710100	Out-of-State Travel		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710300	Conference Registration Fees		500.00	500.00	0.00	5,758.37	0.00	(5,258.37)	(5,258.37)
710400	Student or Non-Emp Travel		0.00	7,460.00	0.00	9,844.42	0.00	(9,844.42)	(2,384.42)
Subtotal: Travel			8,500.00	15,960.00	0.00	15,602.79	0.00	(7,102.79)	357.21
*Total: 71 - Support (Travel & Non-Travel)			8,500.00	15,960.00	0.00	15,602.79	0.00	(7,102.79)	357.21
7223	Other Financial Aid		0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
722300	Other Financial Aid		10,000.00	40,000.00	0.00	44,000.00	0.00	(34,000.00)	(4,000.00)
*Total: 72 - Student and/or Participant Support			10,000.00	50,000.00	0.00	44,000.00	0.00	(34,000.00)	6,000.00
**Total Direct Cost Expenditures			23,500.00	90,960.00	4,172.64	108,259.81	0.00	(84,759.81)	(17,299.81)
***Total Expenditures			23,500.00	90,960.00	4,172.64	108,259.81	0.00	(84,759.81)	(17,299.81)
Revenue									
531200	US Colleges & Universities G&C		0.00	52,460.00	0.00	59,460.00	0.00	(59,460.00)	(7,000.00)
5314	Other Private G&C		0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
*Total: 53 - Sponsored Programs			0.00	67,460.00	0.00	59,460.00	0.00	(59,460.00)	8,000.00
***Total Revenue			0.00	67,460.00	0.00	59,460.00	0.00	(59,460.00)	8,000.00

Grant 64U012 - NASA Space Grant Fy02
Fund 64U021 - NASA Workforce Development Summer

Status: Active
FMGR: Koermer, James P
Type: Other

PI: Koermer, James P
Sponsor: University of New Hampshire
Sponsor ID: UNH SUBCONTRACT 01-530
Resp Org: PANSKJ
FRAGRNT Start/End Date: 03/01/2001 - 05/31/2005
CFDA #: 43.000

Fund Information
Effective Date: 6/8/2005
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
UNKNOWN
YES

Org PANSKJ - CEAPS Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	10,000.00	10,000.00	1,800.00	1,800.00	0.00	8,200.00	8,200.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages		15,000.00	15,000.00	1,800.00	1,800.00	0.00	13,200.00	13,200.00
65YP10	Nonstatus Benefit Distr (Fica)	1,365.00	1,365.00	163.80	163.80	0.00	1,201.20	1,201.20
*Total: 65 - Fringe Benefits		1,365.00	1,365.00	163.80	163.80	0.00	1,201.20	1,201.20
710100	Out-of-State Travel	11,395.00	11,395.00	600.00	600.00	0.00	10,795.00	10,795.00
Subtotal: Travel		11,395.00	11,395.00	600.00	600.00	0.00	10,795.00	10,795.00
*Total: 71 - Support (Travel & Non-Travel)		11,395.00	11,395.00	600.00	600.00	0.00	10,795.00	10,795.00
**Total Direct Cost Expenditures		27,760.00	27,760.00	2,563.80	2,563.80	0.00	25,196.20	25,196.20
***Total Expenditures		27,760.00	27,760.00	2,563.80	2,563.80	0.00	25,196.20	25,196.20

Grant 64U015 - Airmap FY03
Fund 64U015 - Airmap FY03

Status: Active
FMGR: Koermer, James P

Type:

PI:	Koermer, James P	Fund Information	Fund Indirect Cost Information	Equipment Vesting	USNH
Sponsor:	University of New Hampshire	Effective Date:	4/29/2003	IDC Basis Code:	SW
Sponsor ID:	UNH SUBCONTRACT 03-730	Term Date:		IDC Rate Code:	PSC 57.50 %
Resp Org:	PANSKJ	Expend End Date:		IDC Dist To Code:	PSCDST
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005	Rev Account:			

Org PANSKJ - CEAPS Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	53,671.00	53,671.00	0.00	23,674.00	0.00	29,997.00	29,997.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	26,350.00	0.00	(26,350.00)	(26,350.00)
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	15,638.38	0.00	(15,638.38)	(15,638.38)
61CPEU	[NSE] Supplemental	24,000.00	24,000.00	0.00	11,712.00	0.00	12,288.00	12,288.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,000.00	8,000.00	0.00	16,487.76	0.00	(8,487.76)	(8,487.76)
*Total: 61 - Salaries and Wages		85,671.00	85,671.00	0.00	93,882.14	0.00	(8,211.14)	(8,211.14)
65YF10	Full Fringe Benefit Distr Expe	18,960.00	18,960.00	0.00	19,759.42	0.00	(799.42)	(799.42)
65YP10	Nonstatus Benefit Distr (Fica)	2,624.00	2,624.00	0.00	3,652.31	0.00	(1,028.31)	(1,028.31)
*Total: 65 - Fringe Benefits		21,584.00	21,584.00	0.00	23,411.73	0.00	(1,827.73)	(1,827.73)
710000	In-State Travel	0.00	0.00	0.00	416.64	0.00	(416.64)	(416.64)
710100	Out-of-State Travel	5,600.00	5,600.00	0.00	4,282.46	0.00	1,317.54	1,317.54
710300	Conference Registration Fees	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,171.58	0.00	(7,171.58)	(7,171.58)
Subtotal: Travel		5,600.00	5,600.00	0.00	12,635.68	0.00	(7,035.68)	(7,035.68)
711100	Supplies-General	4,014.00	4,014.00	0.00	303.41	0.00	3,710.59	3,710.59
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	3,000.00	3,000.00	0.00	98.86	0.00	2,901.14	2,901.14
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
716000	Maintenance & Repairs-General	6,624.00	6,624.00	0.00	6,226.00	0.00	398.00	398.00
717200	Other Professional Services-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
718008	Telecom-Internet Services	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Non-Travel Support		25,638.00	25,638.00	0.00	7,243.27	0.00	18,394.73	18,394.73
*Total: 71 - Support (Travel & Non-Travel)		31,238.00	31,238.00	0.00	19,878.95	0.00	11,359.05	11,359.05
740000	Cap Equipment	13,960.00	13,960.00	0.00	18,053.85	0.00	(4,093.85)	(4,093.85)
*Total: 74 - Capitalizable Plant and Equipment		13,960.00	13,960.00	0.00	18,053.85	0.00	(4,093.85)	(4,093.85)
**Total Direct Cost Expenditures		152,453.00	152,453.00	0.00	155,226.67	0.00	(2,773.67)	(2,773.67)
760300	F&A Expenditures	47,547.00	47,547.00	0.00	52,203.94	0.00	(4,656.94)	(4,656.94)
*Total: 76 - F&A and Internal Allocations		47,547.00	47,547.00	0.00	52,203.94	0.00	(4,656.94)	(4,656.94)
**Total Indirect Cost Expenditures		47,547.00	47,547.00	0.00	52,203.94	0.00	(4,656.94)	(4,656.94)

Grant 64U015 - Airmap FY03
Fund 64U015 - Airmap FY03

Status: Active
FMGR: Koermer, James P

Type:

PI:	Koermer, James P		Fund Information	Fund Indirect Cost Information	Equipment Vesting	USNH
Sponsor:	University of New Hampshire		Effective Date:	4/29/2003	IDC Basis Code:	SW
Sponsor ID:	UNH SUBCONTRACT 03-730	CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC 57.50 %
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:	PSCDST
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005		Rev Account:			

Org PANSKJ - CEAPS Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		200,000.00	200,000.00	0.00	207,430.61	0.00	(7,430.61)	(7,430.61)
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Miscellaneous Private Sources	0.00	0.00	0.00	200,000.00	0.00	(200,000.00)	(200,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	200,000.00	0.00	(200,000.00)	(200,000.00)
***Total Revenue		0.00	0.00	0.00	200,000.00	0.00	(200,000.00)	(200,000.00)

Grant 64U016 - SBDC CY 2003
Fund 64U016 - PSU SBDC CY03

Status: Active
FMGR: Burt, Edward

Type:

PI: Burt Jr, Edward W
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB 03-744
Resp Org: PAGRBE
FRAGRNT Start/End Date: 01/01/2003 - 12/31/2003

CFDA #: NONE

Fund Information

Effective Date: 7/27/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAGRBE - PI ORG for Edward Burt

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	33,557.50	0.00	(33,557.50)	(33,557.50)
615NZ0	PAT Unallocated Budget (Bud Only)		47,966.00	47,966.00	0.00	0.00	0.00	47,966.00	47,966.00
617F10	Operating Staff		0.00	0.00	0.00	15,004.58	0.00	(15,004.58)	(15,004.58)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			47,966.00	47,966.00	0.00	48,562.08	0.00	(596.08)	(596.08)
65YF10	Full Fringe Benefit Distr Expe		18,775.00	18,775.00	0.00	19,436.38	0.00	(661.38)	(661.38)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			18,775.00	18,775.00	0.00	19,436.38	0.00	(661.38)	(661.38)
710000	In-State Travel		3,000.00	3,000.00	0.00	2,000.25	0.00	999.75	999.75
710100	Out-of-State Travel		0.00	0.00	0.00	477.85	0.00	(477.85)	(477.85)
Subtotal: Travel			3,000.00	3,000.00	0.00	2,478.10	0.00	521.90	521.90
711100	Supplies-General		600.00	600.00	0.00	206.69	0.00	393.31	393.31
711108	Supplies-Subscription,Newspaper,Mag		100.00	100.00	0.00	0.00	0.00	100.00	100.00
713000	Printing & Copying-General		200.00	200.00	0.00	78.00	0.00	122.00	122.00
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	79.75	0.00	(79.75)	(79.75)
718000	Telecom-General		200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support			1,100.00	1,100.00	0.00	364.44	0.00	735.56	735.56
*Total: 71 - Support (Travel & Non-Travel)			4,100.00	4,100.00	0.00	2,842.54	0.00	1,257.46	1,257.46
**Total Direct Cost Expenditures			70,841.00	70,841.00	0.00	70,841.00	0.00	(0.00)	(0.00)
***Total Expenditures			70,841.00	70,841.00	0.00	70,841.00	0.00	(0.00)	(0.00)
Revenue									
531200	US Colleges & Universities G&C		0.00	70,841.00	0.00	70,841.00	0.00	(70,841.00)	0.00
*Total: 53 - Sponsored Programs			0.00	70,841.00	0.00	70,841.00	0.00	(70,841.00)	0.00
***Total Revenue			0.00	70,841.00	0.00	70,841.00	0.00	(70,841.00)	0.00

Grant 64U016 - SBDC CY 2003
Fund 64U016 - PSU SBDC CY03

Status: Active
FMGR: Burt, Edward

Type:

PI: Burt Jr, Edward W
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB 03-744
Resp Org: PAGRBE
FRAGRNT Start/End Date: 01/01/2003 - 12/31/2003

CFDA #: NONE

Fund Information

Effective Date: 7/27/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PFGRNT - Tourism PSU-Prog Income

[illegible]

Grant 64U017 - NE Algae Database
Fund 64U017 - NE Algae Database

Status: Active
FMGR: Fralick, Richard A

Type: Contract

PI: Fralick, Richard A
Sponsor: University of New Hampshire
Sponsor ID: UNH SUBCONTRACT 04-776
Resp Org: PANSFR
FRAGRNT Start/End Date: 07/01/2003 - 01/31/2005

CFDA #: NONE

Fund Information

Effective Date: 8/4/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PANSFR - Biology Grant-Fralick R

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		922.50	922.50	0.00	0.00	0.00	922.50	922.50
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
61SNHO	Student Labor - Overtime		0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
61SNSH	Student Labor		3,003.00	3,003.00	0.00	1,055.63	0.00	1,947.37	1,947.37
*Total: 61 - Salaries and Wages			3,925.50	3,925.50	0.00	3,783.63	0.00	141.87	141.87
65YP10	Nonstatus Benefit Distr (Fica)		77.50	77.50	0.00	226.80	0.00	(149.30)	(149.30)
*Total: 65 - Fringe Benefits			77.50	77.50	0.00	226.80	0.00	(149.30)	(149.30)
710000	In-State Travel		877.00	877.00	0.00	0.00	0.00	877.00	877.00
710100	Out-of-State Travel		0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
Subtotal: Travel			877.00	877.00	0.00	810.00	0.00	67.00	67.00
711100	Supplies-General		150.00	150.00	0.00	150.00	0.00	0.00	0.00
Subtotal: Non-Travel Support			150.00	150.00	0.00	150.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)			1,027.00	1,027.00	0.00	960.00	0.00	67.00	67.00
**Total Direct Cost Expenditures			5,030.00	5,030.00	0.00	4,970.43	0.00	59.57	59.57
***Total Expenditures			5,030.00	5,030.00	0.00	4,970.43	0.00	59.57	59.57
Revenue									
530000	Federal Programs		5,030.00	5,030.00	0.00	4,970.43	0.00	59.57	59.57
*Total: 53 - Sponsored Programs			5,030.00	5,030.00	0.00	4,970.43	0.00	59.57	59.57
***Total Revenue			5,030.00	5,030.00	0.00	4,970.43	0.00	59.57	59.57

Grant 64U018 - Airmap FY04
Fund 64U018 - AIRMAP FY04

Status: Active
FMGR: Koermer, James P

Type: Grant

PI: Koermer, James P
Sponsor: University of New Hampshire
Sponsor ID: UNH SUBCONTRACT #03-782
Resp Org: PANSKJ
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 4/7/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Org PANSKJ - CEAPS Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	49,920.00	49,920.00	0.00	48,668.31	0.00	1,251.69	1,251.69
61CPEU	[NSE] Supplemental	32,300.00	32,300.00	0.00	14,832.24	0.00	17,467.76	17,467.76
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	17,567.10	0.00	(17,567.10)	(17,567.10)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,000.00	8,000.00	0.00	8,165.00	0.00	(165.00)	(165.00)
*Total: 61 - Salaries and Wages		90,220.00	90,220.00	0.00	89,232.65	0.00	987.35	987.35
65YF10	Full Fringe Benefit Distr Expe	18,960.00	18,960.00	0.00	19,710.72	0.00	(750.72)	(750.72)
65YP10	Nonstatus Benefit Distr (Fica)	3,305.00	3,305.00	0.00	3,407.39	0.00	(102.39)	(102.39)
*Total: 65 - Fringe Benefits		22,265.00	22,265.00	0.00	23,118.11	0.00	(853.11)	(853.11)
710100	Out-of-State Travel	3,443.00	3,443.00	0.00	4,618.52	0.00	(1,175.52)	(1,175.52)
Subtotal: Travel		3,443.00	3,443.00	0.00	4,618.52	0.00	(1,175.52)	(1,175.52)
711200	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
716000	Maintenance & Repairs-General	7,000.00	7,000.00	0.00	6,226.00	0.00	774.00	774.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Subtotal: Non-Travel Support		9,000.00	9,000.00	0.00	8,011.00	0.00	989.00	989.00
*Total: 71 - Support (Travel & Non-Travel)		12,443.00	12,443.00	0.00	12,629.52	0.00	(186.52)	(186.52)
**Total Direct Cost Expenditures		124,928.00	124,928.00	0.00	124,980.28	0.00	(52.28)	(52.28)
760300	F&A Expenditures	50,072.00	50,072.00	0.00	49,876.95	0.00	195.05	195.05
*Total: 76 - F&A and Internal Allocations		50,072.00	50,072.00	0.00	49,876.95	0.00	195.05	195.05
**Total Indirect Cost Expenditures		50,072.00	50,072.00	0.00	49,876.95	0.00	195.05	195.05
***Total Expenditures		175,000.00	175,000.00	0.00	174,857.23	0.00	142.77	142.77
Revenue								
530000	Federal Programs	0.00	0.00	(174,857.23)	0.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	174,857.23	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	175,000.00	175,000.00	0.00	174,857.23	0.00	142.77	142.77
*Total: 53 - Sponsored Programs		175,000.00	175,000.00	0.00	174,857.23	0.00	142.77	142.77
***Total Revenue		175,000.00	175,000.00	0.00	174,857.23	0.00	142.77	142.77

Grant 64U019 - Project EAST
Fund 64U019 - Project EAST

Status: Active
FMGR: Prevost, Fernand J

Type:

PI: Prevost, Fernand J
Sponsor: University of Maine
Sponsor ID: USM SUB
Resp Org: PAMAPF
FRAGRNT Start/End Date: 02/01/2004 - 09/30/2005

CFDA #: NONE

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMAPF - Math Grant-Prevost F

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 61 - Salaries and Wages	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	672.00	672.00	0.00	672.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	672.00	672.00	0.00	672.00	0.00	0.00	0.00
710000 In-State Travel	1,000.00	1,000.00	56.92	128.08	0.00	871.92	871.92
Subtotal: Travel	1,000.00	1,000.00	56.92	128.08	0.00	871.92	871.92
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	56.92	128.08	0.00	871.92	871.92
**Total Direct Cost Expenditures	9,672.00	9,672.00	56.92	8,800.08	0.00	871.92	871.92
760300 F&A Expenditures	774.00	774.00	4.55	704.00	0.00	70.00	70.00
*Total: 76 - F&A and Internal Allocations	774.00	774.00	4.55	704.00	0.00	70.00	70.00
**Total Indirect Cost Expenditures	774.00	774.00	4.55	704.00	0.00	70.00	70.00
***Total Expenditures	10,446.00	10,446.00	61.47	9,504.08	0.00	941.92	941.92
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	61.47	9,504.08	0.00	(9,504.08)	(9,504.08)
*Total: 53 - Sponsored Programs	0.00	0.00	61.47	9,504.08	0.00	(9,504.08)	(9,504.08)
***Total Revenue	0.00	0.00	61.47	9,504.08	0.00	(9,504.08)	(9,504.08)

Grant 64U020 - AIRMAP FY05
Fund 64U020 - AIRMAP FY05

Status: Active
FMGR: Koermer, James P

Type:

PI: Koermer, James P
Sponsor: University of New Hampshire
Sponsor ID: UNH SUBCONTRACT 05-921
Resp Org: PANSKJ
FRAGRNT Start/End Date: 06/01/2004 - 05/30/2006

CFDA #: 11.460

Fund Information

Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Org PANSKJ - CEAPS Grant-Koermer J

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F10	Faculty TT/NTT (Non Union)		51,000.00	50,000.00	0.00	49,946.80	0.00	1,053.20	53.20
61CPEU	[NSE] Supplemental		30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)		8,000.00	8,000.00	15,866.73	15,866.73	0.00	(7,866.73)	(7,866.73)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	3,440.00	3,440.00	0.00	(3,440.00)	(3,440.00)
*Total: 61 - Salaries and Wages			89,000.00	88,000.00	19,306.73	69,253.53	0.00	19,746.47	18,746.47
65YF10	Full Fringe Benefit Distr Expe		20,400.00	20,400.00	0.00	19,978.60	0.00	421.40	421.40
65YP10	Nonstatus Benefit Distr (Fica)		3,192.00	3,192.00	1,661.76	1,661.76	0.00	1,530.24	1,530.24
*Total: 65 - Fringe Benefits			23,592.00	23,592.00	1,661.76	21,640.36	0.00	1,951.64	1,951.64
710100	Out-of-State Travel		2,951.00	3,951.00	0.00	4,956.59	0.00	(2,005.59)	(1,005.59)
Subtotal: Travel			2,951.00	3,951.00	0.00	4,956.59	0.00	(2,005.59)	(1,005.59)
711100	Supplies-General		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
713000	Printing & Copying-General		0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
715000	Non-Cap Equip-General		0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
716000	Maintenance & Repairs-General		6,782.00	6,782.00	0.00	6,226.00	0.00	556.00	556.00
Subtotal: Non-Travel Support			8,282.00	8,282.00	0.00	7,022.00	0.00	1,260.00	1,260.00
*Total: 71 - Support (Travel & Non-Travel)			11,233.00	12,233.00	0.00	11,978.59	0.00	(745.59)	254.41
**Total Direct Cost Expenditures			123,825.00	123,825.00	20,968.49	102,872.48	0.00	20,952.52	20,952.52
760300	F&A Expenditures		51,175.00	51,175.00	11,101.37	39,820.77	0.00	11,354.23	11,354.23
*Total: 76 - F&A and Internal Allocations			51,175.00	51,175.00	11,101.37	39,820.77	0.00	11,354.23	11,354.23
**Total Indirect Cost Expenditures			51,175.00	51,175.00	11,101.37	39,820.77	0.00	11,354.23	11,354.23
***Total Expenditures			175,000.00	175,000.00	32,069.86	142,693.25	0.00	32,306.75	32,306.75
Revenue									
531200	US Colleges & Universities G&C		175,000.00	175,000.00	0.00	90,163.46	0.00	84,836.54	84,836.54
*Total: 53 - Sponsored Programs			175,000.00	175,000.00	0.00	90,163.46	0.00	84,836.54	84,836.54
***Total Revenue			175,000.00	175,000.00	0.00	90,163.46	0.00	84,836.54	84,836.54

Grant 659001 - Sba 5020-Ma-81 Assist Small Bu
Fund 659001 - Sba 5020-Ma-81 Assist Small Bu

Status: Active
FMGR: Miller Jr, John V

Type: Grant

PI: Miller Jr, John V
Sponsor: Small Business Administration (SBA)
Sponsor ID: SBA 5020-MA-81 CFDA #: 59.007
Resp Org: PAGRMJ
FRAGRNT Start/End Date: 07/01/1989 - 12/31/1983

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAGRMJ - Grant-Miller J

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	22,700.00	0.00	(22,700.00)	(22,700.00)
61U000 Salary Offset Account	0.00	22,700.00	0.00	0.00	0.00	0.00	22,700.00
*Total: 61 - Salaries and Wages	0.00	22,700.00	0.00	22,700.00	0.00	(22,700.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	602.00	0.00	602.00	0.00	(602.00)	0.00
*Total: 65 - Fringe Benefits	0.00	602.00	0.00	602.00	0.00	(602.00)	0.00
710Z Travel-Other	0.00	7,100.00	0.00	7,529.12	0.00	(7,529.12)	(429.12)
Subtotal: Travel	0.00	7,100.00	0.00	7,529.12	0.00	(7,529.12)	(429.12)
71CZ Other Expenses-Deductions	0.00	848.00	0.00	418.68	0.00	(418.68)	429.32
Subtotal: Non-Travel Support	0.00	848.00	0.00	418.68	0.00	(418.68)	429.32
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,948.00	0.00	7,947.80	0.00	(7,947.80)	0.20
**Total Direct Cost Expenditures	0.00	31,250.00	0.00	31,249.80	0.00	(31,249.80)	0.20
***Total Expenditures	0.00	31,250.00	0.00	31,249.80	0.00	(31,249.80)	0.20
Revenue							
531400 Miscellaneous Private Sources	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
5603 NHPTV Sales and Services	0.00	31,250.00	0.00	(186.79)	0.00	186.79	31,436.79
*Total: 56 - Sales of Educational Activities	0.00	31,250.00	0.00	(186.79)	0.00	186.79	31,436.79
5703 Miscellaneous Sources	0.00	0.00	0.00	29,767.80	0.00	(29,767.80)	(29,767.80)
*Total: 57 - Other Sources	0.00	0.00	0.00	29,767.80	0.00	(29,767.80)	(29,767.80)
***Total Revenue	0.00	31,250.00	0.00	29,631.01	0.00	(29,631.01)	1,618.99

Grant 659001 - Sba 5020-Ma-81 Assist Small Bu Status: Active Type: Grant
Fund 659001 - Sba 5020-Ma-81 Assist Small Bu FMGR: Miller Jr, John V

PI:	Miller Jr, John V		Fund Information	Fund Indirect Cost Information	Budget Controls	A110	
Sponsor:	Small Business Administration (SBA)		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	SBA 5020-MA-81	CFDA #: 59.007	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRMJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date: 07/01/1989 - 12/31/1983			Rev Account:	530000			

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531400	Miscellaneous Private Sources	0.00	0.00	0.00	(50.00)	0.00	50.00	50.00
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	(50.00)	0.00	50.00	50.00
***Total Revenue		0.00	0.00	0.00	(50.00)	0.00	50.00	50.00

Grant 659002 - Sba 8016-Ma-84 Counseling & As
Fund 659002 - Sba 8016-Ma-84 Counseling & As

Status: Active
FMGR: Miller Jr, John V
Type: Grant

PI:	Miller Jr, John V	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/30/2001	IDC Basis Code:	TDC
Sponsor ID:	SBA 8016MA84	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	PAGRMJ	Expend End Date:		IDC Dist To Code:	PSCDST
FRAGRNT Start/End Date:	07/01/1989 - 12/31/1986	Rev Account:	530000	Equipment Vesting	UNKNOWN
				Idc Waiver	NO

Org PAGRMJ - Grant-Miller J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	18,392.02	0.00	(18,392.02)	(18,392.02)
61U000	Salary Offset Account	0.00	18,292.00	0.00	0.00	0.00	0.00	18,292.00
*Total: 61 - Salaries and Wages		0.00	18,292.00	0.00	18,392.02	0.00	(18,392.02)	(100.02)
65YF10	Full Fringe Benefit Distr Expe	0.00	1,332.00	0.00	1,332.00	0.00	(1,332.00)	0.00
*Total: 65 - Fringe Benefits		0.00	1,332.00	0.00	1,332.00	0.00	(1,332.00)	0.00
7100	In-State Travel	0.00	0.00	0.00	2,043.88	0.00	(2,043.88)	(2,043.88)
710Z	Travel-Other	0.00	7,178.00	0.00	5,746.41	0.00	(5,746.41)	1,431.59
Subtotal: Travel		0.00	7,178.00	0.00	7,790.29	0.00	(7,790.29)	(612.29)
7140	Postage	0.00	0.00	0.00	25.93	0.00	(25.93)	(25.93)
71CZ	Other Expenses-Deductions	0.00	798.00	0.00	159.69	0.00	(159.69)	638.31
Subtotal: Non-Travel Support		0.00	798.00	0.00	185.62	0.00	(185.62)	612.38
*Total: 71 - Support (Travel & Non-Travel)		0.00	7,976.00	0.00	7,975.91	0.00	(7,975.91)	0.09
**Total Direct Cost Expenditures		0.00	27,600.00	0.00	27,699.93	0.00	(27,699.93)	(99.93)
7603	F&A Expenditures	0.00	2,400.00	0.00	2,276.37	0.00	(2,276.37)	123.63
*Total: 76 - F&A and Internal Allocations		0.00	2,400.00	0.00	2,276.37	0.00	(2,276.37)	123.63
**Total Indirect Cost Expenditures		0.00	2,400.00	0.00	2,276.37	0.00	(2,276.37)	123.63
***Total Expenditures		0.00	30,000.00	0.00	29,976.30	0.00	(29,976.30)	23.70
Revenue								
5300	Federal Programs	0.00	21,709.02	0.00	0.00	0.00	0.00	21,709.02
*Total: 53 - Sponsored Programs		0.00	21,709.02	0.00	0.00	0.00	0.00	21,709.02
5603	NHPTV Sales and Services	0.00	8,290.98	0.00	8,290.98	0.00	(8,290.98)	0.00
*Total: 56 - Sales of Educational Activities		0.00	8,290.98	0.00	8,290.98	0.00	(8,290.98)	0.00
5703	Miscellaneous Sources	0.00	0.00	0.00	20,909.02	0.00	(20,909.02)	(20,909.02)
*Total: 57 - Other Sources		0.00	0.00	0.00	20,909.02	0.00	(20,909.02)	(20,909.02)
***Total Revenue		0.00	30,000.00	0.00	29,200.00	0.00	(29,200.00)	800.00

Grant 659003 - 1986 Small Bus. Dev.
Fund 659003 - 1986 Small Bus. Dev.

Status: Active
FMGR: Fitzpatrick Jr, Thomas M
Type: Grant

PI:	Fitzpatrick Jr, Thomas M	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/30/2001	IDC Basis Code:	EQUIPMENT VESTING
Sponsor ID:	1986 SMALL BUS.	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	PAGRFT	Expend End Date:		IDC Dist To Code:	NO
FRAGRNT Start/End Date:	07/01/1989 - 12/31/1986	Rev Account:	530000		

Org PAGRFT - Grant-Fitzpatrick T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
615F10	PAT	0.00	0.00	0.00	9,930.03	0.00	(9,930.03)	(9,930.03)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	14,528.62	0.00	(14,528.62)	(14,528.62)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
61U000	Salary Offset Account	0.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00
*Total: 61 - Salaries and Wages		0.00	24,000.00	0.00	24,906.65	0.00	(24,906.65)	(906.65)
65YF10	Full Fringe Benefit Distr Expe	0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
*Total: 65 - Fringe Benefits		0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
7100	In-State Travel	0.00	0.00	0.00	1,353.61	0.00	(1,353.61)	(1,353.61)
710Z	Travel-Other	0.00	3,600.00	0.00	768.43	0.00	(768.43)	2,831.57
Subtotal: Travel		0.00	3,600.00	0.00	2,122.04	0.00	(2,122.04)	1,477.96
7111	Supplies	0.00	0.00	0.00	304.95	0.00	(304.95)	(304.95)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	450.60	0.00	(450.60)	(450.60)
7180	Telecommunications	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	110.06	0.00	(110.06)	(110.06)
7191	Membership Dues and Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ	Other Expenses-Deductions	0.00	2,400.00	0.00	1,208.64	0.00	(1,208.64)	1,191.36
Subtotal: Non-Travel Support		0.00	2,400.00	0.00	2,434.25	0.00	(2,434.25)	(34.25)
*Total: 71 - Support (Travel & Non-Travel)		0.00	6,000.00	0.00	4,556.29	0.00	(4,556.29)	1,443.71
**Total Direct Cost Expenditures		0.00	36,000.00	0.00	35,462.94	0.00	(35,462.94)	537.06
***Total Expenditures		0.00	36,000.00	0.00	35,462.94	0.00	(35,462.94)	537.06
Revenue								
5300	Federal Programs	0.00	13,839.14	0.00	0.00	0.00	0.00	13,839.14
*Total: 53 - Sponsored Programs		0.00	13,839.14	0.00	0.00	0.00	0.00	13,839.14
5603	NHPTV Sales and Services	0.00	22,160.86	0.00	22,160.86	0.00	(22,160.86)	0.00
*Total: 56 - Sales of Educational Activities		0.00	22,160.86	0.00	22,160.86	0.00	(22,160.86)	0.00
5703	Miscellaneous Sources	0.00	0.00	0.00	13,839.14	0.00	(13,839.14)	(13,839.14)
*Total: 57 - Other Sources		0.00	0.00	0.00	13,839.14	0.00	(13,839.14)	(13,839.14)
***Total Revenue		0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00

Grant 659004 - Small Busn Development
Fund 659004 - Small Busn Development

Status: Active
FMGR: Kitchen, Janice B
Type: Grant

PI:	Kitchen, Janice B	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/30/2001	IDC Basis Code:	
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	PAGRKJ	Expend End Date:		IDC Dist To Code:	NO
FRAGRNT Start/End Date:	01/01/1990 - 12/31/1990	Rev Account:	530000		

Org PAGRKJ - Grant-Kitchen J

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	31,323.31	0.00	(31,323.31)	(31,323.31)
61U000 Salary Offset Account	0.00	31,323.31	0.00	0.00	0.00	0.00	31,323.31
*Total: 61 - Salaries and Wages	0.00	31,323.31	0.00	31,323.31	0.00	(31,323.31)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	8,624.51	0.00	8,624.51	0.00	(8,624.51)	0.00
*Total: 65 - Fringe Benefits	0.00	8,624.51	0.00	8,624.51	0.00	(8,624.51)	0.00
7100 In-State Travel	0.00	0.00	0.00	646.37	0.00	(646.37)	(646.37)
Subtotal: Travel	0.00	0.00	0.00	646.37	0.00	(646.37)	(646.37)
7111 Supplies	0.00	0.00	0.00	80.20	0.00	(80.20)	(80.20)
7180 Telecommunications	0.00	0.00	0.00	24.81	0.00	(24.81)	(24.81)
71CZ Other Expenses-Deductions	0.00	751.38	0.00	0.00	0.00	0.00	751.38
Subtotal: Non-Travel Support	0.00	751.38	0.00	105.01	0.00	(105.01)	646.37
*Total: 71 - Support (Travel & Non-Travel)	0.00	751.38	0.00	751.38	0.00	(751.38)	0.00
**Total Direct Cost Expenditures	0.00	40,699.20	0.00	40,699.20	0.00	(40,699.20)	0.00
***Total Expenditures	0.00	40,699.20	0.00	40,699.20	0.00	(40,699.20)	0.00
Revenue							
5300 Federal Programs	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
5603 NHPTV Sales and Services	0.00	20,726.18	0.00	20,726.18	0.00	(20,726.18)	0.00
*Total: 56 - Sales of Educational Activities	0.00	20,726.18	0.00	20,726.18	0.00	(20,726.18)	0.00
***Total Revenue	0.00	40,726.18	0.00	40,726.18	0.00	(40,726.18)	0.00

Grant 659005 - Small Business Development Ctr
Fund 659005 - Small Business Development Ctr

Status: Active
FMGR: Kitchen, Janice B

Type: Grant

PI: Kitchen, Janice B
Sponsor: Small Business Administration (SBA)
Sponsor ID: None CFDA #:
Resp Org: PAGRKJ
FRAGRNT Start/End Date: 01/01/1998 - 12/31/1998

Fund Information

Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAGRKJ - Grant-Kitchen J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	25,304.90	0.00	25,304.90	0.00	(25,304.90)	0.00
*Total: 61 - Salaries and Wages		0.00	25,304.90	0.00	25,304.90	0.00	(25,304.90)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	8,347.44	0.00	8,347.44	0.00	(8,347.44)	0.00
*Total: 65 - Fringe Benefits		0.00	8,347.44	0.00	8,347.44	0.00	(8,347.44)	0.00
7100	In-State Travel	0.00	0.00	0.00	1,903.51	0.00	(1,903.51)	(1,903.51)
7101	Out of State Travel	0.00	0.00	0.00	1,645.98	0.00	(1,645.98)	(1,645.98)
7103	Conference-Registration Fees	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
710Z	Travel-Other	0.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00
Subtotal: Travel		0.00	3,300.00	0.00	4,119.49	0.00	(4,119.49)	(819.49)
7111	Supplies	0.00	0.00	0.00	1,705.68	0.00	(1,705.68)	(1,705.68)
7130	Printing and Copying	0.00	0.00	0.00	83.19	0.00	(83.19)	(83.19)
7172	Other Professional Services	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
7180	Telecommunications	0.00	0.00	0.00	65.98	0.00	(65.98)	(65.98)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	73.75	0.00	(73.75)	(73.75)
71CZ	Other Expenses-Deductions	0.00	900.00	0.00	0.00	0.00	0.00	900.00
Subtotal: Non-Travel Support		0.00	900.00	0.00	2,048.60	0.00	(2,048.60)	(1,148.60)
*Total: 71 - Support (Travel & Non-Travel)		0.00	4,200.00	0.00	6,168.09	0.00	(6,168.09)	(1,968.09)
7400	Capitalizable Equipment	0.00	33,549.66	0.00	31,581.57	0.00	(31,581.57)	1,968.09
*Total: 74 - Capitalizable Plant and Equipment		0.00	33,549.66	0.00	31,581.57	0.00	(31,581.57)	1,968.09
**Total Direct Cost Expenditures		0.00	71,402.00	0.00	71,402.00	0.00	(71,402.00)	(0.00)
***Total Expenditures		0.00	71,402.00	0.00	71,402.00	0.00	(71,402.00)	(0.00)
Revenue								
5314	Other Private G&C	0.00	71,402.00	0.00	71,402.00	0.00	(71,402.00)	0.00
*Total: 53 - Sponsored Programs		0.00	71,402.00	0.00	71,402.00	0.00	(71,402.00)	0.00
***Total Revenue		0.00	71,402.00	0.00	71,402.00	0.00	(71,402.00)	0.00

Grant 65C000 - PSC Undistributed Salaries
Fund 65C000 - PSU Undistributed Salaries

Status: Active
FMGR: Sutcliffe, Liane S

Type: Grant

PI: Sutcliffe, Liane S
Sponsor: Plymouth State University (USNH)
Sponsor ID: None
Resp Org: PFGRNT
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2049

CFDA #: NONE

Fund Information

Effective Date: 7/27/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org PFGRNT - Tourism PSU-Prog Income

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(0.13)	0.00	0.13	0.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(0.04)	0.00	0.04	0.04
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	(0.17)	0.00	0.17	0.17
**Total Direct Cost Expenditures		0.00	0.00	0.00	(0.17)	0.00	0.17	0.17
***Total Expenditures		0.00	0.00	0.00	(0.17)	0.00	0.17	0.17
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	0.00	0.00	0.00	0.00
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	868.86	0.00	(868.86)	(868.86)
*Total: 5Z - Transfers In		0.00	0.00	0.00	868.86	0.00	(868.86)	(868.86)
***Total Revenue		0.00	0.00	0.00	868.86	0.00	(868.86)	(868.86)

Type: Grant

CFDA #: NONE

Fund Information

Effective Date: 7/27/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org PFINDC - Indirect Cost Recovery

[illegible]

Grant 65P000 - Program Income/Math Dept
Fund 65P000 - Program Income/Math Dept

Status: Active
FMGR: Evans, Richard C
Type: Grant

PI: Evans, Richard C
Sponsor: Program Income
Sponsor ID: NONE
Resp Org: PAMAER
FRAGRNT Start/End Date: 11/15/1995 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

UNKNOWN
NO

Org PAMAER - Math Grant-Evans R

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PSM	Summer Salaries Faculty Adjunct		0.00	2,500.00	0.00	2,000.00	0.00	(2,000.00)	500.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEU	[NSE] Supplemental		0.00	6,000.00	0.00	4,100.00	0.00	(4,100.00)	1,900.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	9,377.00	0.00	8,130.00	0.00	(8,130.00)	1,247.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	151.38	0.00	(151.38)	(151.38)
61CPSU	[Nse] Supplemental		0.00	0.00	0.00	64.53	0.00	(64.53)	(64.53)
61SNWS	College Work Study		0.00	0.00	0.00	32.53	0.00	(32.53)	(32.53)
61U000	Salary Offset Account		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	17,877.00	0.00	16,478.44	0.00	(16,478.44)	1,398.56
65YF10	Full Fringe Benefit Distr Expe		0.00	2,136.00	0.00	1,309.76	0.00	(1,309.76)	826.24
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	9.69	0.00	(9.69)	(9.69)
*Total: 65 - Fringe Benefits			0.00	2,136.00	0.00	1,319.45	0.00	(1,319.45)	816.55
7100	In-State Travel		0.00	1,150.00	0.00	880.11	0.00	(880.11)	269.89
710000	In-State Travel		0.00	0.00	0.00	798.61	0.00	(798.61)	(798.61)
7101	Out of State Travel		0.00	150.00	0.00	134.30	0.00	(134.30)	15.70
710100	Out-of-State Travel		0.00	0.00	1,578.67	1,615.57	0.00	(1,615.57)	(1,615.57)
7103	Conference-Registration Fees		0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
7104	Non-Employee-Student Travel		0.00	4,620.00	0.00	4,235.12	0.00	(4,235.12)	384.88
Subtotal: Travel			0.00	5,970.00	1,578.67	7,713.71	0.00	(7,713.71)	(1,743.71)
7110	Purchasing Cards		0.00	1,430.00	0.00	1,051.70	0.00	(1,051.70)	378.30
711000	Purchasing Cards		414.00	0.00	128.77	3,342.23	735.00	(3,663.23)	(4,077.23)
7111	Supplies		0.00	54,893.39	0.00	53,945.20	0.00	(53,945.20)	948.19
711100	Supplies-General		0.00	2,500.00	0.00	1,855.59	0.00	(1,855.59)	644.41
711124	Supplies-Instructional Supplies		0.00	0.00	0.00	52.12	0.00	(52.12)	(52.12)
711162	Supplies-Office Supplies		0.00	0.00	0.00	62.14	0.00	(62.14)	(62.14)
7130	Printing and Copying		0.00	1,742.00	0.00	1,718.59	0.00	(1,718.59)	23.41
713005	Printing & Copying-Campus		0.00	500.00	0.00	3.56	0.00	(3.56)	496.44
7140	Postage		0.00	1,600.00	0.00	1,239.46	0.00	(1,239.46)	360.54
714000	Postage-General		0.00	0.00	0.00	76.08	0.00	(76.08)	(76.08)
715000	Non-Cap Equip-General		0.00	2,000.00	0.00	1,831.00	0.00	(1,831.00)	169.00
716000	Maintenance & Repairs-General		0.00	0.00	0.00	659.98	0.00	(659.98)	(659.98)
7170	Consulting		0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
7172	Other Professional Services		0.00	1,550.00	0.00	1,300.00	0.00	(1,300.00)	250.00
717200	Other Professional Services-General		0.00	215.00	0.00	0.00	0.00	0.00	215.00
7180	Telecommunications		0.00	300.00	0.00	224.22	0.00	(224.22)	75.78

Grant 65P000 - Program Income/Math Dept
Fund 65P000 - Program Income/Math Dept

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI: Evans, Richard C
Sponsor: Program Income
Sponsor ID: NONE
Resp Org: PAMAER
FRAGRNT Start/End Date: 11/15/1995 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	51.95	1,296.65	0.00	(1,296.65)	(1,296.65)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	191.40	0.00	(191.40)	(191.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	6.27	218.82	0.00	(218.82)	(218.82)
7190	Business Meals-Meetgs (non travel)	0.00	4,215.00	0.00	3,517.26	0.00	(3,517.26)	697.74
719000	Business Meals-Meetings-Non Travel	0.00	(185.00)	0.00	312.35	0.00	(312.35)	(497.35)
7191	Membership Dues and Fees	0.00	200.00	0.00	116.30	0.00	(116.30)	83.70
Subtotal: Non-Travel Support		414.00	76,460.39	186.99	78,014.65	735.00	(78,335.65)	(2,289.26)
*Total: 71 - Support (Travel & Non-Travel)		414.00	82,430.39	1,765.66	85,728.36	735.00	(86,049.36)	(4,032.97)
7222	Participant Support	0.00	24,211.00	0.00	23,680.33	0.00	(23,680.33)	530.67
722200	Participant Support	0.00	635.00	0.00	0.00	0.00	0.00	635.00
7223	Other Financial Aid	0.00	7,125.00	0.00	5,860.00	0.00	(5,860.00)	1,265.00
722300	Other Financial Aid	0.00	4,980.00	0.00	4,725.00	0.00	(4,725.00)	255.00
*Total: 72 - Student and/or Participant Support		0.00	36,951.00	0.00	34,265.33	0.00	(34,265.33)	2,685.67
**Total Direct Cost Expenditures		414.00	139,394.39	1,765.66	137,791.58	735.00	(138,112.58)	867.81
7603	F&A Expenditures	0.00	11,090.96	0.00	9,036.00	0.00	(9,036.00)	2,054.96
760300	F&A Expenditures	0.00	(500.00)	0.00	1,326.00	0.00	(1,326.00)	(1,826.00)
*Total: 76 - F&A and Internal Allocations		0.00	10,590.96	0.00	10,362.00	0.00	(10,362.00)	228.96
**Total Indirect Cost Expenditures		0.00	10,590.96	0.00	10,362.00	0.00	(10,362.00)	228.96
***Total Expenditures		414.00	149,985.35	1,765.66	148,153.58	735.00	(148,474.58)	1,096.77
Revenue								
5314	Other Private G&C	0.00	142,565.35	0.00	142,865.35	0.00	(142,865.35)	(300.00)
531400	Miscellaneous Private Sources	0.00	7,420.00	0.00	7,480.00	0.00	(7,480.00)	(60.00)
*Total: 53 - Sponsored Programs		0.00	149,985.35	0.00	150,345.35	0.00	(150,345.35)	(360.00)
***Total Revenue		0.00	149,985.35	0.00	150,345.35	0.00	(150,345.35)	(360.00)

Grant 65P001 - NH Impact Program Income
Fund 65P001 - NH Impact Program Income

Status: Active
FMGR: Evans, Richard C
Type: Grant

PI: Evans, Richard C
Sponsor: Program Income
Sponsor ID: NONE
Resp Org: PAMAER
FRAGRNT Start/End Date: 02/01/2000 - 12/31/2006

CFDA #: NONE

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

UNKNOWN
NO

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	2,300.00	0.00	2,300.00	0.00	(2,300.00)	0.00
611PFC	[NSE] Faculty Credit	0.00	93,836.80	13,055.06	96,575.16	0.00	(96,575.16)	(2,738.36)
61CPEC	[Nse] Non-Status Salary (Exempt) -	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	67,390.00	0.00	65,000.07	0.00	(65,000.07)	2,389.93
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	101,076.00	11,440.20	108,576.28	0.00	(108,576.28)	(7,500.28)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	43,589.00	0.00	0.00	0.00	0.00	43,589.00
61U000	Salary Offset Account	0.00	9,350.00	0.00	0.00	0.00	0.00	9,350.00
*Total: 61 - Salaries and Wages		0.00	317,541.80	24,495.26	272,451.51	0.00	(272,451.51)	45,090.29
65YF10	Full Fringe Benefit Distr Expe	0.00	6,652.00	0.00	1,073.89	0.00	(1,073.89)	5,578.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	22,042.00	2,103.30	21,772.72	0.00	(21,772.72)	269.28
*Total: 65 - Fringe Benefits		0.00	28,694.00	2,103.30	22,846.61	0.00	(22,846.61)	5,847.39
7100	In-State Travel	0.00	2,195.50	0.00	539.89	0.00	(539.89)	1,655.61
710000	In-State Travel	0.00	10,693.00	294.91	12,686.94	0.00	(12,686.94)	(1,993.94)
710100	Out-of-State Travel	0.00	15,448.00	0.00	17,572.36	0.00	(17,572.36)	(2,124.36)
710300	Conference Registration Fees	0.00	1,825.00	0.00	1,825.00	0.00	(1,825.00)	0.00
7104	Non-Employee-Student Travel	0.00	500.00	0.00	131.68	0.00	(131.68)	368.32
710400	Student or Non-Emp Travel	0.00	1,000.00	156.33	348.98	0.00	(348.98)	651.02
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	31,661.50	451.24	33,104.85	0.00	(33,104.85)	(1,443.35)
711000	Purchasing Cards	0.00	5,136.00	0.00	4,480.98	0.00	(4,480.98)	655.02
7111	Supplies	0.00	1,673.18	0.00	139.52	0.00	(139.52)	1,533.66
711100	Supplies-General	0.00	9,016.59	0.00	6,833.49	0.00	(6,833.49)	2,183.10
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	79.00	569.34	0.00	(569.34)	(569.34)
711124	Supplies-Instructional Supplies	0.00	2,000.00	31.20	1,476.71	0.00	(1,476.71)	523.29
711162	Supplies-Office Supplies	0.00	0.00	0.00	358.02	0.00	(358.02)	(358.02)
7130	Printing and Copying	0.00	750.00	0.00	54.68	0.00	(54.68)	695.32
713000	Printing & Copying-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
713005	Printing & Copying-Campus	0.00	6,000.00	94.64	3,168.05	0.00	(3,168.05)	2,831.95
7140	Postage	0.00	200.00	0.00	0.00	0.00	0.00	200.00
714000	Postage-General	0.00	1,000.00	0.00	118.67	0.00	(118.67)	881.33
715000	Non-Cap Equip-General	0.00	4,825.00	0.00	5,671.21	0.00	(5,671.21)	(846.21)
717000	Consulting-General	0.00	0.00	0.00	320.66	0.00	(320.66)	(320.66)
7172	Other Professional Services	0.00	3,000.00	0.00	2,598.86	0.00	(2,598.86)	401.14
717200	Other Professional Services-General	0.00	41,135.11	0.00	31,627.06	0.00	(31,627.06)	9,508.05
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)

Grant 65P001 - NH Impact Program Income
Fund 65P001 - NH Impact Program Income

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI: Evans, Richard C
Sponsor: Program Income
Sponsor ID: NONE
Resp Org: PAMAER
FRAGRNT Start/End Date: 02/01/2000 - 12/31/2006

CFDA #: NONE

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

UNKNOWN
NO

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	925.00	0.00	0.00	0.00	0.00	925.00
7190	Business Meals-Meetgs (non travel)	0.00	8,460.00	0.00	7,444.81	0.00	(7,444.81)	1,015.19
719000	Business Meals-Meetings-Non Travel	0.00	11,150.00	0.00	10,296.47	0.00	(10,296.47)	853.53
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	668.75	0.00	(668.75)	(668.75)
719100	Membership Dues & Fees	0.00	0.00	184.00	687.00	0.00	(687.00)	(687.00)
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	95,270.88	388.84	78,564.28	0.00	(78,564.28)	16,706.60
*Total: 71 - Support (Travel & Non-Travel)		0.00	126,932.38	840.08	111,669.13	0.00	(111,669.13)	15,263.25
7222	Participant Support	0.00	12,065.32	0.00	11,876.25	0.00	(11,876.25)	189.07
722200	Participant Support	0.00	13,700.00	0.00	10,065.74	0.00	(10,065.74)	3,634.26
7223	Other Financial Aid	0.00	4,450.00	0.00	4,450.00	0.00	(4,450.00)	0.00
722300	Other Financial Aid	0.00	30,831.00	0.00	29,540.00	0.00	(29,540.00)	1,291.00
*Total: 72 - Student and/or Participant Support		0.00	61,046.32	0.00	55,931.99	0.00	(55,931.99)	5,114.33
**Total Direct Cost Expenditures		0.00	534,214.50	27,438.64	462,899.24	0.00	(462,899.24)	71,315.26
7603	F&A Expenditures	0.00	3,732.61	0.00	3,737.61	0.00	(3,737.61)	(5.00)
760300	F&A Expenditures	0.00	20,150.13	6,028.00	19,965.77	0.00	(19,965.77)	184.36
*Total: 76 - F&A and Internal Allocations		0.00	23,882.74	6,028.00	23,703.38	0.00	(23,703.38)	179.36
**Total Indirect Cost Expenditures		0.00	23,882.74	6,028.00	23,703.38	0.00	(23,703.38)	179.36
***Total Expenditures		0.00	558,097.24	33,466.64	486,602.62	0.00	(486,602.62)	71,494.62
Revenue								
530100	NH State Programs	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
531000	US Corporate Grants & Contracts	0.00	7,850.00	0.00	7,850.00	0.00	(7,850.00)	0.00
5314	Other Private G&C	0.00	66,635.27	0.00	71,605.02	0.00	(71,605.02)	(4,969.75)
531400	Miscellaneous Private Sources	0.00	473,677.23	22,600.00	480,265.90	0.00	(480,265.90)	(6,588.67)
*Total: 53 - Sponsored Programs		0.00	548,962.50	22,600.00	560,520.92	0.00	(560,520.92)	(11,558.42)
811009	NonMand Tran In-Int Desig Fnds	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
*Total: 5Z - Transfers In		0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
***Total Revenue		0.00	556,462.50	22,600.00	568,020.92	0.00	(568,020.92)	(11,558.42)

Grant 65P002 - Plymouth Writer's Group Program Inc
Fund 65P002 - Plymouth Writers Group Prgm Income

Status: Active
FMGR: Petersen, Meg J

Type:

PI: Petersen, Meg J
Sponsor: Program Income
Sponsor ID: PROGRAM INCOME
Resp Org: PAENPM
FRAGRNT Start/End Date: 01/22/2003 - 12/31/2005

CFDA #: NONE

Fund Information
Effective Date: 1/22/2003
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	3,900.00	0.00	5,300.00	0.00	(5,300.00)	(1,400.00)
61CPEU	[NSE] Supplemental	3,450.00	11,890.80	0.00	10,760.31	0.00	(7,310.31)	1,130.49
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	9,594.00	2,932.20	2,932.20	0.00	(2,932.20)	6,661.80
*Total: 61 - Salaries and Wages		3,450.00	25,384.80	2,932.20	18,992.51	0.00	(15,542.51)	6,392.29
65YP10	Nonstatus Benefit Distr (Fica)	426.00	1,832.20	266.83	1,615.89	0.00	(1,189.89)	216.31
*Total: 65 - Fringe Benefits		426.00	1,832.20	266.83	1,615.89	0.00	(1,189.89)	216.31
710000	In-State Travel	60.00	1,015.30	0.00	93.37	0.00	(33.37)	921.93
710100	Out-of-State Travel	0.00	0.00	0.00	1,456.30	0.00	(1,456.30)	(1,456.30)
710300	Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	137.70	0.00	(137.70)	(137.70)
Subtotal: Travel		60.00	1,015.30	0.00	1,792.37	0.00	(1,732.37)	(777.07)
711000	Purchasing Cards	0.00	0.00	0.00	692.95	0.00	(692.95)	(692.95)
711100	Supplies-General	0.00	6,666.58	0.00	415.00	0.00	(415.00)	6,251.58
711124	Supplies-Instructional Supplies	0.00	358.00	0.00	1,157.78	0.00	(1,157.78)	(799.78)
711160	Supplies-Books	0.00	2,726.20	0.00	1,153.89	0.00	(1,153.89)	1,572.31
713000	Printing & Copying-General	0.00	0.00	0.00	505.50	0.00	(505.50)	(505.50)
713005	Printing & Copying-Campus	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
717200	Other Professional Services-General	0.00	6,400.00	0.00	3,375.00	0.00	(3,375.00)	3,025.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
719000	Business Meals-Meetings-Non Travel	0.00	2,630.00	210.00	2,030.29	0.00	(2,030.29)	599.71
719100	Membership Dues & Fees	0.00	1,260.00	0.00	0.00	0.00	0.00	1,260.00
Subtotal: Non-Travel Support		0.00	20,040.78	210.00	10,360.41	0.00	(10,360.41)	9,680.37
*Total: 71 - Support (Travel & Non-Travel)		60.00	21,056.08	210.00	12,152.78	0.00	(12,092.78)	8,903.30
722200	Participant Support	0.00	2,515.00	0.00	976.00	0.00	(976.00)	1,539.00
*Total: 72 - Student and/or Participant Support		0.00	2,515.00	0.00	976.00	0.00	(976.00)	1,539.00
**Total Direct Cost Expenditures		3,936.00	50,788.08	3,409.03	33,737.18	0.00	(29,801.18)	17,050.90
***Total Expenditures		3,936.00	50,788.08	3,409.03	33,737.18	0.00	(29,801.18)	17,050.90
Revenue								
531300	Program Income-General	0.00	2,970.00	1,600.00	2,970.00	0.00	(2,970.00)	0.00
531400	Miscellaneous Private Sources	4,186.00	48,068.08	6,512.00	54,564.08	0.00	(50,378.08)	(6,496.00)
*Total: 53 - Sponsored Programs		4,186.00	51,038.08	8,112.00	57,534.08	0.00	(53,348.08)	(6,496.00)

Grant 65P002 - Plymouth Writer's Group Program Inc
Fund 65P002 - Plymouth Writers Group Prgm Income

Status: Active
FMGR: Petersen, Meg J

Type:

PI: Petersen, Meg J
Sponsor: Program Income
Sponsor ID: PROGRAM INCOME
Resp Org: PAENPM
FRAGRNT Start/End Date: 01/22/2003 - 12/31/2005

CFDA #: NONE

Fund Information		Fund Indirect Cost Information
Effective Date:	1/22/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist To Code:
Rev Account:		

Org PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	4,186.00	51,038.08	8,112.00	57,534.08	0.00	(53,348.08)	(6,496.00)

Grant 65P003 - ESST Program Income - Turksi
Fund 65P003 - ESST Program Income- Turski

Status: Active
FMGR: Turski, Mark P

PI:	Turski, Mark P
Sponsor:	Miscellaneous Non-Profit
Sponsor ID:	PROGRAM INCOME
Resp Org:	PANSTM
FRAGRNT Start/End Date:	03/03/2003 - 12/31/2005

CFDA #:

Fund Information

Effective Date: 3/3/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENPM - PI ORG for Meg Petersen

[illegible]

Grant 65P003 - ESST Program Income - Turksi
Fund 65P003 - ESST Program Income- Turski

Status: Active
FMGR: Turski, Mark P

Type:

PI: Turski, Mark P
Sponsor: Miscellaneous Non-Profit
Sponsor ID: PROGRAM INCOME
Resp Org: PANSTM
FRAGRNT Start/End Date: 03/03/2003 - 12/31/2005

CFDA #:

Fund Information

Effective Date: 3/3/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PANSTM - CEAPS Grant-Turski M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	1,700.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: 61 - Salaries and Wages	0.00	0.00	1,700.00	1,700.00	0.00	(1,700.00)	(1,700.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	142.80	142.80	0.00	(142.80)	(142.80)
*Total: 65 - Fringe Benefits	0.00	0.00	142.80	142.80	0.00	(142.80)	(142.80)
710100 Out-of-State Travel	0.00	0.00	0.00	333.50	0.00	(333.50)	(333.50)
Subtotal: Travel	0.00	0.00	0.00	333.50	0.00	(333.50)	(333.50)
711000 Purchasing Cards	0.00	445.00	0.00	0.00	0.00	0.00	445.00
711100 Supplies-General	0.00	1,170.00	0.00	0.00	0.00	0.00	1,170.00
Subtotal: Non-Travel Support	0.00	1,615.00	0.00	0.00	0.00	0.00	1,615.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,615.00	0.00	333.50	0.00	(333.50)	1,281.50
722300 Other Financial Aid	0.00	2,260.00	0.00	600.00	0.00	(600.00)	1,660.00
*Total: 72 - Student and/or Participant Support	0.00	2,260.00	0.00	600.00	0.00	(600.00)	1,660.00
**Total Direct Cost Expenditures	0.00	3,875.00	1,842.80	2,776.30	0.00	(2,776.30)	1,098.70
***Total Expenditures	0.00	3,875.00	1,842.80	2,776.30	0.00	(2,776.30)	1,098.70
Revenue							
531400 Miscellaneous Private Sources	0.00	3,875.00	0.00	3,875.00	0.00	(3,875.00)	0.00
*Total: 53 - Sponsored Programs	0.00	3,875.00	0.00	3,875.00	0.00	(3,875.00)	0.00
***Total Revenue	0.00	3,875.00	0.00	3,875.00	0.00	(3,875.00)	0.00

Grant 65Z000 - Grant Holding Account
Fund 65Z000 - Grant Holding Account

Status: Active
FMGR: Sutcliffe, Liane S

PI:	Sutcliffe, Liane S
Sponsor:	US Gov Miscellaneous Sponsor
Sponsor ID:	NONE
Resp Org:	PFINDC
FRAGRNT Start/End Date:	07/01/1996 - 12/31/1999

CFDA #:

Fund Information

Effective Date: 4/30/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

A110
UNKNOWN

Org PASSOM - Soc. Science Grant-Okrant M

[illegible]

Grant 65Z000 - Grant Holding Account Status: Active Type: Other
Fund 65Z000 - Grant Holding Account FMGR: Sutcliffe, Liane S

PI:	Sutcliffe, Liane S		Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Gov Miscellaneous Sponsor		Effective Date: 4/30/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #:	Term Date:	IDC Rate Code:		
Resp Org:	PFINDC		Expend End Date:	IDC Dist To Code:		
FRAGRNT Start/End Date: 07/01/1996 - 12/31/1999			Rev Account:			

Org PFINDC - Indirect Cost Recovery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	0.00	0.00	0.00	71,075.00	0.00	(71,075.00)	(71,075.00)
530000	Federal Programs	0.00	0.00	(11,000.00)	(26,441.06)	0.00	26,441.06	26,441.06
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	(11,000.00)	44,633.94	0.00	(44,633.94)	(44,633.94)
***Total Revenue		0.00	0.00	(11,000.00)	44,633.94	0.00	(44,633.94)	(44,633.94)

Grant 684010 - Plymouth Academic Support Serv
Fund 684010 - Plymouth Academic Support Serv

Status: Active
FMGR: Hage, Patricia H
Type: Grant

PI:	Hage, Patricia H		Fund Information	Fund Indirect Cost Information	Budget Controls	A110	
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	PO42A970228-00	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2001		Rev Account:	530000			

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	153,352.43	0.00	(153,352.43)	(153,352.43)
617F10	Operating Staff	0.00	0.00	0.00	20,025.93	0.00	(20,025.93)	(20,025.93)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	419.55	0.00	(419.55)	(419.55)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	19.50	0.00	(19.50)	(19.50)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	565.03	0.00	(565.03)	(565.03)
61SNSH	Student Labor	0.00	0.00	0.00	4,966.09	0.00	(4,966.09)	(4,966.09)
61SNWS	College Work Study	0.00	0.00	0.00	2,370.01	0.00	(2,370.01)	(2,370.01)
61U000	Salary Offset Account	0.00	190,030.00	0.00	0.00	0.00	0.00	190,030.00
*Total: 61 - Salaries and Wages		0.00	190,030.00	0.00	181,718.54	0.00	(181,718.54)	8,311.46
65YF10	Full Fringe Benefit Distr Expe	0.00	66,682.00	0.00	62,671.30	0.00	(62,671.30)	4,010.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3.98	0.00	(3.98)	(3.98)
*Total: 65 - Fringe Benefits		0.00	66,682.00	0.00	62,675.28	0.00	(62,675.28)	4,006.72
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	454.31	0.00	(454.31)	(454.31)
7103	Conference-Registration Fees	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	3,960.00	0.00	0.00	0.00	0.00	3,960.00
Subtotal: Travel		0.00	3,960.00	0.00	1,314.31	0.00	(1,314.31)	2,645.69
7110	Purchasing Cards	0.00	0.00	0.00	58.96	0.00	(58.96)	(58.96)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	15,200.00	0.00	17,141.77	0.00	(17,141.77)	(1,941.77)
711100	Supplies-General	0.00	0.00	0.00	246.66	0.00	(246.66)	(246.66)
7130	Printing and Copying	0.00	0.00	0.00	1,007.14	0.00	(1,007.14)	(1,007.14)
713005	Printing & Copying-Campus	0.00	0.00	0.00	273.29	0.00	(273.29)	(273.29)
7140	Postage	0.00	0.00	0.00	103.27	0.00	(103.27)	(103.27)
714000	Postage-General	0.00	0.00	0.00	59.58	0.00	(59.58)	(59.58)
7180	Telecommunications	0.00	0.00	0.00	323.85	0.00	(323.85)	(323.85)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	27.30	0.00	(27.30)	(27.30)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	101.65	0.00	(101.65)	(101.65)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(125.00)	0.00	125.00	125.00
7191	Membership Dues and Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
71CZ	Other Expenses-Deductions	0.00	7,909.40	0.00	0.00	0.00	0.00	7,909.40
Subtotal: Non-Travel Support		0.00	23,109.40	0.00	19,543.47	0.00	(19,543.47)	3,565.93

Grant 684010 - Plymouth Academic Support Serv
Fund 684010 - Plymouth Academic Support Serv

Status: Active
FMGR: Hage, Patricia H

Type: Grant

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: PO42A970228-00
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2000 - 08/31/2001

CFDA #: 84.042

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

A110
UNKNOWN
NO

Org PAUSHP - Special Services Grant-Hage P

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
*Total: 71 - Support (Travel & Non-Travel)			0.00	27,069.40	0.00	20,857.78	0.00	(20,857.78)	6,211.62
**Total Direct Cost Expenditures			0.00	283,781.40	0.00	265,251.60	0.00	(265,251.60)	18,529.80
7603	F&A Expenditures		0.00	15,711.00	0.00	15,711.00	0.00	(15,711.00)	0.00
*Total: 76 - F&A and Internal Allocations			0.00	15,711.00	0.00	15,711.00	0.00	(15,711.00)	0.00
**Total Indirect Cost Expenditures			0.00	15,711.00	0.00	15,711.00	0.00	(15,711.00)	0.00
***Total Expenditures			0.00	299,492.40	0.00	280,962.60	0.00	(280,962.60)	18,529.80
Revenue									
5300	Federal Programs		0.00	212,100.00	0.00	138,637.77	0.00	(138,637.77)	73,462.23
530000	Federal Programs		0.00	0.00	0.00	73,402.17	0.00	(73,402.17)	(73,402.17)
5320	Cost Sharing		0.00	94,485.40	0.00	94,485.40	0.00	(94,485.40)	0.00
532000	Cost Sharing		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			0.00	306,585.40	0.00	306,525.34	0.00	(306,525.34)	60.06
8ICS61	NonMand Tran In-Cost Share-Salaries		0.00	0.00	0.00	(50,000.00)	0.00	50,000.00	50,000.00
*Total: 5Z - Transfers In			0.00	0.00	0.00	(50,000.00)	0.00	50,000.00	50,000.00
***Total Revenue			0.00	306,585.40	0.00	256,525.34	0.00	(256,525.34)	50,060.06

Grant 684035 - Supplemental Educ Opportunity
Fund 684035 - Supplemental Educ Opportunity

Status: Active
FMGR:

Type: Grant

PI: Tuveson, Robert A
Sponsor: US ED, Department of Education
Sponsor ID: P007A012521
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.007

Fund Information

Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PSFA01 - Financial Aid Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
71CZ	Other Expenses-Deductions		0.00	365,350.00	0.00	0.00	0.00	0.00	365,350.00
71CZ00	Other Expenses-Deductions		0.00	0.00	0.00	15,797.00	0.00	(15,797.00)	(15,797.00)
Subtotal: Non-Travel Support			0.00	365,350.00	0.00	15,797.00	0.00	(15,797.00)	349,553.00
*Total: 71 - Support (Travel & Non-Travel)			0.00	365,350.00	0.00	15,797.00	0.00	(15,797.00)	349,553.00
720125	NBFA-UG SEOG Matching		0.00	0.00	0.00	(121,783.00)	0.00	121,783.00	121,783.00
722300	Other Financial Aid		0.00	58,593.38	0.00	280,044.20	0.00	(280,044.20)	(221,450.82)
722305	Other Financial Aid-Scholarships		0.00	0.00	0.00	250,350.00	0.00	(250,350.00)	(250,350.00)
722310	Other Financial Aid-Misc Dept Schol		0.00	0.00	0.00	(464.82)	0.00	464.82	464.82
*Total: 72 - Student and/or Participant Support			0.00	58,593.38	0.00	408,146.38	0.00	(408,146.38)	(349,553.00)
**Total Direct Cost Expenditures			0.00	423,943.38	0.00	423,943.38	0.00	(423,943.38)	(0.00)
***Total Expenditures			0.00	423,943.38	0.00	423,943.38	0.00	(423,943.38)	(0.00)
Revenue									
5300	Federal Programs		0.00	365,350.00	0.00	0.00	0.00	0.00	365,350.00
530000	Federal Programs		0.00	0.00	0.00	366,264.55	0.00	(366,264.55)	(366,264.55)
532000	Cost Sharing		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			0.00	365,350.00	0.00	366,264.55	0.00	(366,264.55)	(914.55)
811015	NonMand Tran In-Cur ResTran Fnds		0.00	58,593.38	0.00	57,857.00	0.00	(57,857.00)	736.38
*Total: 5Z - Transfers In			0.00	58,593.38	0.00	57,857.00	0.00	(57,857.00)	736.38
***Total Revenue			0.00	423,943.38	0.00	424,121.55	0.00	(424,121.55)	(178.17)

Grant 684036 - Federal Workstudy 02
Fund 684036 - Federal Workstudy 02

Status: Active
FMGR:

Type: Grant

PI: Tuveson, Robert A
Sponsor: US ED, Department of Education
Sponsor ID: P033A012521
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.033

Fund Information

Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

A110
UNKNOWN
NO

Org PSFA01 - Financial Aid Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWC	CWS Community Service		0.00	0.00	0.00	40,028.10	0.00	(40,028.10)	(40,028.10)
61SNWS	College Work Study		0.00	0.00	0.00	312,662.92	0.00	(312,662.92)	(312,662.92)
61U000	Salary Offset Account		37,500.00	413,474.00	0.00	0.00	0.00	37,500.00	413,474.00
*Total: 61 - Salaries and Wages			37,500.00	413,474.00	0.00	352,691.02	0.00	(315,191.02)	60,782.98
71CZ00	Other Expenses-Deductions		0.00	0.00	0.00	39,747.00	0.00	(39,747.00)	(39,747.00)
Subtotal: Non-Travel Support			0.00	0.00	0.00	39,747.00	0.00	(39,747.00)	(39,747.00)
*Total: 71 - Support (Travel & Non-Travel)			0.00	0.00	0.00	39,747.00	0.00	(39,747.00)	(39,747.00)
801015	NonMand Tran Out-Cur ResTran Fnds		0.00	0.00	0.00	57,857.00	0.00	(57,857.00)	(57,857.00)
*Total: 7Z - Transfers Out			0.00	0.00	0.00	57,857.00	0.00	(57,857.00)	(57,857.00)
**Total Direct Cost Expenditures			37,500.00	413,474.00	0.00	450,295.02	0.00	(412,795.02)	(36,821.02)
***Total Expenditures			37,500.00	413,474.00	0.00	450,295.02	0.00	(412,795.02)	(36,821.02)
Revenue									
5300	Federal Programs		0.00	413,474.00	0.00	0.00	0.00	0.00	413,474.00
530000	Federal Programs		0.00	0.00	0.00	407,130.41	0.00	(407,130.41)	(407,130.41)
*Total: 53 - Sponsored Programs			0.00	413,474.00	0.00	407,130.41	0.00	(407,130.41)	6,343.59
8110	Non Mandatory Transfers In		(37,500.00)	(37,500.00)	0.00	0.00	0.00	(37,500.00)	(37,500.00)
811015	NonMand Tran In-Cur ResTran Fnds		0.00	66.00	0.00	66.00	0.00	(66.00)	0.00
*Total: 5Z - Transfers In			(37,500.00)	(37,434.00)	0.00	66.00	0.00	(37,566.00)	(37,500.00)
8210	Non Mandatory Transfers In		37,500.00	37,500.00	0.00	37,500.00	0.00	0.00	0.00
*Total: 82 - Transfers In			37,500.00	37,500.00	0.00	37,500.00	0.00	0.00	0.00
***Total Revenue			0.00	413,540.00	0.00	444,696.41	0.00	(444,696.41)	(31,156.41)

Grant 684038 - Pell Grant Fy02
Fund 684038 - Pell Grant Fy02

Status: Active Type: Grant
FMGR:

PI: Tuveson, Robert A
Sponsor: US ED, Department of Education
Sponsor ID: None
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.063

Fund Information

Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PSFA01 - Financial Aid Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
711100	Supplies-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support			0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)			0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid		0.00	881,668.99	0.00	867,302.64	0.00	(867,302.64)	14,366.35
722305	Other Financial Aid-Scholarships		0.00	908,092.00	0.00	924,339.00	0.00	(924,339.00)	(16,247.00)
722310	Other Financial Aid-Misc Dept Schol		0.00	0.00	0.00	(1,880.65)	0.00	1,880.65	1,880.65
*Total: 72 - Student and/or Participant Support			0.00	1,789,760.99	0.00	1,789,760.99	0.00	(1,789,760.99)	0.00
**Total Direct Cost Expenditures			0.00	1,789,760.99	0.00	1,789,760.99	0.00	(1,789,760.99)	0.00
***Total Expenditures			0.00	1,789,760.99	0.00	1,789,760.99	0.00	(1,789,760.99)	0.00
Revenue									
5300	Federal Programs		0.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
530000	Federal Programs		0.00	1,289,760.99	0.00	1,789,860.99	0.00	(1,789,860.99)	(500,100.00)
*Total: 53 - Sponsored Programs			0.00	1,789,760.99	0.00	1,789,860.99	0.00	(1,789,860.99)	(100.00)
***Total Revenue			0.00	1,789,760.99	0.00	1,789,860.99	0.00	(1,789,860.99)	(100.00)

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02
Fund 65C001 - PASS Costshare for grant 684046

Status: Active
FMGR: Hage, Patricia H
Type: Grant

PI:	Hage, Patricia H		Fund Information		Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	2/19/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005			Rev Account:				

Org PAUSHP - Special Services Grant-Hage P

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		48,163.00	48,163.00	0.00	47,947.71	0.00	215.29	215.29
617F10	Operating Staff		8,000.00	8,000.00	0.00	7,511.40	0.00	488.60	488.60
*Total: 61 - Salaries and Wages			56,163.00	56,163.00	0.00	55,459.11	0.00	703.89	703.89
65YF10	Full Fringe Benefit Distr Expe		20,219.00	20,219.00	0.00	20,519.87	0.00	(300.87)	(300.87)
*Total: 65 - Fringe Benefits			20,219.00	20,219.00	0.00	20,519.87	0.00	(300.87)	(300.87)
8O1003	NonMand Tran Out-Cost Share		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			76,382.00	76,382.00	0.00	75,978.98	0.00	403.02	403.02
***Total Expenditures			76,382.00	76,382.00	0.00	75,978.98	0.00	403.02	403.02
Revenue									
531210	Non US Colleges & Universities G&C		0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs		76,382.00	76,382.00	0.00	0.00	0.00	76,382.00	76,382.00
*Total: 53 - Sponsored Programs			76,382.00	76,382.00	0.00	0.00	0.00	76,382.00	76,382.00
8I1003	NonMand Tran In-Cost Share		0.00	0.00	75,978.98	75,978.98	0.00	(75,978.98)	(75,978.98)
*Total: 5Z - Transfers In			0.00	0.00	75,978.98	75,978.98	0.00	(75,978.98)	(75,978.98)
***Total Revenue			76,382.00	76,382.00	75,978.98	75,978.98	0.00	403.02	403.02

Status: Active
FMGR: Hage, Patricia H

PI:	Hage, Patricia H
Sponsor:	US ED, Department of Education
Sponsor ID:	P042A010968A
Resp Org:	PAUSHP
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005

Fund Information

Effective Date: 2/19/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

A110

UNKNOWN
NO

Org PFGRNT - Tourism PSU-Prog Income

[illegible]

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02
Fund 65C002 - PASS Scholarship 2001-2002

Status: Active
FMGR: Hage, Patricia H
Type: Grant

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A010968A
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Fund Information

Effective Date: 2/19/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAUSHP - Special Services Grant-Hage P

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
722300	Other Financial Aid		0.00	0.00	0.00	14,600.00	0.00	(14,600.00)	(14,600.00)
722315	Other Financial Aid-Tuition Grants		14,600.00	14,600.00	0.00	0.00	0.00	14,600.00	14,600.00
*Total: 72 - Student and/or Participant Support			14,600.00	14,600.00	0.00	14,600.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			14,600.00	14,600.00	0.00	14,600.00	0.00	0.00	0.00
***Total Expenditures			14,600.00	14,600.00	0.00	14,600.00	0.00	0.00	0.00
Revenue									
531210	Non US Colleges & Universities G&C		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003	NonMand Tran In-Cost Share		0.00	0.00	0.00	14,600.00	0.00	(14,600.00)	(14,600.00)
*Total: 5Z - Transfers In			0.00	0.00	0.00	14,600.00	0.00	(14,600.00)	(14,600.00)
***Total Revenue			0.00	0.00	0.00	14,600.00	0.00	(14,600.00)	(14,600.00)

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02
Fund 65C005 - PASS Costshare '02-03

Status: Active
FMGR: Hage, Patricia H
Type: Grant

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A010968A
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005
CFDA #: 84.042

Fund Information

Effective Date: 2/19/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	48,912.00	0.00	(48,912.00)	(48,912.00)
617F10	Operating Staff	0.00	0.00	0.00	6,842.00	0.00	(6,842.00)	(6,842.00)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	109.44	0.00	(109.44)	(109.44)
61SNSH	Student Labor	0.00	0.00	0.00	1,502.62	0.00	(1,502.62)	(1,502.62)
61SNWS	College Work Study	0.00	0.00	0.00	61.37	0.00	(61.37)	(61.37)
61U000	Salary Offset Account	57,427.43	57,427.43	0.00	0.00	0.00	57,427.43	57,427.43
*Total: 61 - Salaries and Wages		57,427.43	57,427.43	0.00	57,427.43	0.00	(0.00)	(0.00)
65YF10	Full Fringe Benefit Distr Expe	22,031.77	22,031.77	0.00	22,022.81	0.00	8.96	8.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8.96	0.00	(8.96)	(8.96)
*Total: 65 - Fringe Benefits		22,031.77	22,031.77	0.00	22,031.77	0.00	0.00	0.00
**Total Direct Cost Expenditures		79,459.20	79,459.20	0.00	79,459.20	0.00	(0.00)	(0.00)
***Total Expenditures		79,459.20	79,459.20	0.00	79,459.20	0.00	(0.00)	(0.00)
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	0.00	0.00	0.00	0.00
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	79,459.22	0.00	(79,459.22)	(79,459.22)
*Total: 5Z - Transfers In		0.00	0.00	0.00	79,459.22	0.00	(79,459.22)	(79,459.22)
***Total Revenue		0.00	0.00	0.00	79,459.22	0.00	(79,459.22)	(79,459.22)

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02
Fund 65C007 - PASS Scholarship FY03 Costshare

Status: Active
FMGR: Tuveson, Robert A
Type: Grant

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A010968A
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Fund Information

Effective Date: 6/27/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAUSHP - Special Services Grant-Hage P

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
722300	Other Financial Aid		0.00	17,039.00	0.00	17,039.00	0.00	(17,039.00)	0.00
*Total: 72 - Student and/or Participant Support			0.00	17,039.00	0.00	17,039.00	0.00	(17,039.00)	0.00
**Total Direct Cost Expenditures			0.00	17,039.00	0.00	17,039.00	0.00	(17,039.00)	0.00
***Total Expenditures			0.00	17,039.00	0.00	17,039.00	0.00	(17,039.00)	0.00
Revenue									
532000	Cost Sharing		0.00	17,039.00	0.00	0.00	0.00	0.00	17,039.00
*Total: 53 - Sponsored Programs			0.00	17,039.00	0.00	0.00	0.00	0.00	17,039.00
811003	NonMand Tran In-Cost Share		0.00	0.00	0.00	17,039.00	0.00	(17,039.00)	(17,039.00)
*Total: 5Z - Transfers In			0.00	0.00	0.00	17,039.00	0.00	(17,039.00)	(17,039.00)
***Total Revenue			0.00	17,039.00	0.00	17,039.00	0.00	(17,039.00)	0.00

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02
Fund 65C008 - FY04 PASS Costshare

Status: Active
FMGR: Hage, Patricia H
Type: Grant

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A010968A
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Fund Information

Effective Date: 8/4/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

A110

UNKNOWN

NO

Org PAUSHP - Special Services Grant-Hage P

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	49,278.83	0.00	(49,278.83)	(49,278.83)
617F10	Operating Staff		0.00	0.00	0.00	6,824.33	0.00	(6,824.33)	(6,824.33)
617PLG	Operating Staff-Longevity		0.00	0.00	0.00	281.57	0.00	(281.57)	(281.57)
61CPBN	Bonus & Recruitment		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	216.34	0.00	(216.34)	(216.34)
61SNSH	Student Labor		0.00	0.00	0.00	3,766.96	0.00	(3,766.96)	(3,766.96)
61SNWS	College Work Study		0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
61U000	Salary Offset Account		60,000.00	60,011.02	0.00	0.00	0.00	60,000.00	60,011.02
*Total: 61 - Salaries and Wages			60,000.00	60,011.02	0.00	61,017.03	0.00	(1,017.03)	(1,006.01)
65YF10	Full Fringe Benefit Distr Expe		23,807.00	23,807.00	0.00	22,717.15	0.00	1,089.85	1,089.85
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	83.84	0.00	(83.84)	(83.84)
*Total: 65 - Fringe Benefits			23,807.00	23,807.00	0.00	22,800.99	0.00	1,006.01	1,006.01
**Total Direct Cost Expenditures			83,807.00	83,818.02	0.00	83,818.02	0.00	(11.02)	(0.00)
***Total Expenditures			83,807.00	83,818.02	0.00	83,818.02	0.00	(11.02)	(0.00)
Revenue									
811003	NonMand Tran In-Cost Share		0.00	0.00	11.02	83,818.02	0.00	(83,818.02)	(83,818.02)
*Total: 5Z - Transfers In			0.00	0.00	11.02	83,818.02	0.00	(83,818.02)	(83,818.02)
***Total Revenue			0.00	0.00	11.02	83,818.02	0.00	(83,818.02)	(83,818.02)

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02
Fund 65C009 - FY04 PASS Scholarship Costshare

Status: Active
FMGR: Hage, Patricia H
Type: Grant

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A010968A
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Fund Information

Effective Date: 8/4/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAUSHP - Special Services Grant-Hage P

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
722300	Other Financial Aid		0.00	17,380.00	0.00	17,380.00	0.00	(17,380.00)	0.00
*Total: 72 - Student and/or Participant Support			0.00	17,380.00	0.00	17,380.00	0.00	(17,380.00)	0.00
**Total Direct Cost Expenditures			0.00	17,380.00	0.00	17,380.00	0.00	(17,380.00)	0.00
***Total Expenditures			0.00	17,380.00	0.00	17,380.00	0.00	(17,380.00)	0.00
Revenue									
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	17,380.00	0.00	(17,380.00)	(17,380.00)
*Total: 5Z - Transfers In			0.00	0.00	0.00	17,380.00	0.00	(17,380.00)	(17,380.00)
***Total Revenue			0.00	0.00	0.00	17,380.00	0.00	(17,380.00)	(17,380.00)

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02
Fund 65C012 - 2004-2005 PASS Costshare

Status: Active
FMGR: Hage, Patricia H
Type: Grant

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A010968A
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005
CFDA #: 84.042

Fund Information

Effective Date: 6/22/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,993.39	49,041.37	0.00	(49,041.37)	(49,041.37)
617F10	Operating Staff	0.00	0.00	499.17	7,150.34	0.00	(7,150.34)	(7,150.34)
617PLG	Operating Staff-Longevity	0.00	0.00	19.94	285.79	0.00	(285.79)	(285.79)
61SNSH	Student Labor	0.00	0.00	41.00	2,318.60	0.00	(2,318.60)	(2,318.60)
61SNWS	College Work Study	0.00	0.00	(10.25)	383.97	0.00	(383.97)	(383.97)
61U000	Salary Offset Account	60,000.00	60,392.00	0.00	0.00	0.00	60,000.00	60,392.00
*Total: 61 - Salaries and Wages		60,000.00	60,392.00	2,543.25	59,180.07	0.00	819.93	1,211.93
65YF10	Full Fringe Benefit Distr Expe	23,807.00	23,807.00	1,048.69	22,528.40	0.00	1,278.60	1,278.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1.68	24.07	0.00	(24.07)	(24.07)
*Total: 65 - Fringe Benefits		23,807.00	23,807.00	1,050.37	22,552.47	0.00	1,254.53	1,254.53
**Total Direct Cost Expenditures		83,807.00	84,199.00	3,593.62	81,732.54	0.00	2,074.46	2,466.46
***Total Expenditures		83,807.00	84,199.00	3,593.62	81,732.54	0.00	2,074.46	2,466.46
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	392.00	84,490.00	0.00	(84,490.00)	(84,490.00)
*Total: 5Z - Transfers In		0.00	0.00	392.00	84,490.00	0.00	(84,490.00)	(84,490.00)
***Total Revenue		0.00	0.00	392.00	84,490.00	0.00	(84,490.00)	(84,490.00)

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02
Fund 65C013 - 2004-2005 PASS Scholarship Costshar

Status: Active
FMGR: Hage, Patricia H
Type: Grant

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A010968A
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Fund Information

Effective Date: 6/22/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAUSHP - Special Services Grant-Hage P

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
722300	Other Financial Aid		17,380.00	17,380.00	0.00	17,380.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support			17,380.00	17,380.00	0.00	17,380.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			17,380.00	17,380.00	0.00	17,380.00	0.00	0.00	0.00
***Total Expenditures			17,380.00	17,380.00	0.00	17,380.00	0.00	0.00	0.00
Revenue									
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	17,380.00	0.00	(17,380.00)	(17,380.00)
*Total: 5Z - Transfers In			0.00	0.00	0.00	17,380.00	0.00	(17,380.00)	(17,380.00)
***Total Revenue			0.00	0.00	0.00	17,380.00	0.00	(17,380.00)	(17,380.00)

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02
Fund 684046 - PLYMOUTH ACAD SUPPORT SERV 02

Status: Active
FMGR:

Type: Grant

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A010968A CFDA #: 84.042
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:
Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAUSHP - Special Services Grant-Hage P

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	177.00	0.00	(177.00)	(177.00)
615F10	PAT		0.00	0.00	0.00	112,854.04	0.00	(112,854.04)	(112,854.04)
617F10	Operating Staff		0.00	0.00	0.00	13,360.65	0.00	(13,360.65)	(13,360.65)
617PLG	Operating Staff-Longevity		0.00	0.00	0.00	704.42	0.00	(704.42)	(704.42)
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	16.72	0.00	(16.72)	(16.72)
61SNSH	Student Labor		0.00	0.00	0.00	7,130.12	0.00	(7,130.12)	(7,130.12)
61SNWS	College Work Study		0.00	0.00	0.00	2,451.30	0.00	(2,451.30)	(2,451.30)
61U000	Salary Offset Account		0.00	145,000.00	0.00	0.00	0.00	0.00	145,000.00
*Total: 61 - Salaries and Wages			0.00	145,000.00	0.00	136,694.25	0.00	(136,694.25)	8,305.75
65YF10	Full Fringe Benefit Distr Expe		0.00	53,650.00	0.00	47,272.17	0.00	(47,272.17)	6,377.83
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	75.44	0.00	(75.44)	(75.44)
*Total: 65 - Fringe Benefits			0.00	53,650.00	0.00	47,347.61	0.00	(47,347.61)	6,302.39
710000	In-State Travel		0.00	0.00	0.00	161.49	0.00	(161.49)	(161.49)
710100	Out-of-State Travel		0.00	1,000.00	0.00	682.29	0.00	(682.29)	317.71
710300	Conference Registration Fees		0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
710305	Registration Fees-Other		0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710Z00	Travel-Other		0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel			0.00	3,000.00	0.00	1,768.78	0.00	(1,768.78)	1,231.22
711000	Purchasing Cards		0.00	1,500.00	0.00	1,682.00	0.00	(1,682.00)	(182.00)
711100	Supplies-General		0.00	14,414.81	0.00	2,659.11	0.00	(2,659.11)	11,755.70
711162	Supplies-Office Supplies		0.00	0.00	0.00	41.30	0.00	(41.30)	(41.30)
713000	Printing & Copying-General		0.00	0.00	0.00	107.50	0.00	(107.50)	(107.50)
713005	Printing & Copying-Campus		0.00	0.00	0.00	1,528.55	0.00	(1,528.55)	(1,528.55)
714000	Postage-General		0.00	0.00	0.00	116.05	0.00	(116.05)	(116.05)
715000	Non-Cap Equip-General		0.00	0.00	0.00	2,768.34	0.00	(2,768.34)	(2,768.34)
715010	Non-Cap Equip-Furniture & Fixtures		0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
715020	Non-Cap Equip-under \$1,000		0.00	5,000.00	0.00	4,261.00	0.00	(4,261.00)	739.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	738.63	0.00	(738.63)	(738.63)
719000	Business Meals-Meetings-Non Travel		0.00	200.00	0.00	318.75	0.00	(318.75)	(118.75)
719100	Membership Dues & Fees		0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Non-Travel Support			0.00	21,114.81	0.00	14,892.23	0.00	(14,892.23)	6,222.58
*Total: 71 - Support (Travel & Non-Travel)			0.00	24,114.81	0.00	16,661.01	0.00	(16,661.01)	7,453.80

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02
Fund 684046 - PLYMOUTH ACAD SUPPORT SERV 02

Status: Active
FMGR:

Type: Grant

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A010968A
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

A110
UNKNOWN
NO

Org PAUSHP - Special Services Grant-Hage P

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
740000	Cap Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	222,764.81	0.00	200,702.87	0.00	(200,702.87)	22,061.94
760300	F&A Expenditures		0.00	17,125.19	0.00	12,605.95	0.00	(12,605.95)	4,519.24
*Total: 76 - F&A and Internal Allocations			0.00	17,125.19	0.00	12,605.95	0.00	(12,605.95)	4,519.24
**Total Indirect Cost Expenditures			0.00	17,125.19	0.00	12,605.95	0.00	(12,605.95)	4,519.24
***Total Expenditures			0.00	239,890.00	0.00	213,308.82	0.00	(213,308.82)	26,581.18
Revenue									
530000	Federal Programs		0.00	236,190.00	0.00	163,308.82	0.00	(163,308.82)	72,881.18
532000	Cost Sharing		0.00	53,700.00	0.00	0.00	0.00	0.00	53,700.00
*Total: 53 - Sponsored Programs			0.00	289,890.00	0.00	163,308.82	0.00	(163,308.82)	126,581.18
8ICS61	NonMand Tran In-Cost Share-Salaries		0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
*Total: 5Z - Transfers In			0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
***Total Revenue			0.00	289,890.00	0.00	213,308.82	0.00	(213,308.82)	76,581.18

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02
Fund 684047 - PASS Scholarship FY02

Status: Active
FMGR: Hage, Patricia H
Type: Grant

PI:	Hage, Patricia H		Fund Information		Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	4/10/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	0.00	0.00	29,643.00	0.00	(29,643.00)	(29,643.00)
722315	Other Financial Aid-Tuition Grants	29,643.00	29,643.00	0.00	0.00	0.00	29,643.00	29,643.00
*Total: 72 - Student and/or Participant Support		29,643.00	29,643.00	0.00	29,643.00	0.00	0.00	0.00
801003	NonMand Tran Out-Cost Share	0.00	0.00	76,382.00	76,382.00	0.00	(76,382.00)	(76,382.00)
*Total: 7Z - Transfers Out		0.00	0.00	76,382.00	76,382.00	0.00	(76,382.00)	(76,382.00)
**Total Direct Cost Expenditures		29,643.00	29,643.00	76,382.00	106,025.00	0.00	(76,382.00)	(76,382.00)
***Total Expenditures		29,643.00	29,643.00	76,382.00	106,025.00	0.00	(76,382.00)	(76,382.00)
Revenue								
530000	Federal Programs	0.00	0.00	76,382.00	106,025.00	0.00	(106,025.00)	(106,025.00)
*Total: 53 - Sponsored Programs		0.00	0.00	76,382.00	106,025.00	0.00	(106,025.00)	(106,025.00)
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	76,382.00	0.00	(76,382.00)	(76,382.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	76,382.00	0.00	(76,382.00)	(76,382.00)
***Total Revenue		0.00	0.00	76,382.00	182,407.00	0.00	(182,407.00)	(182,407.00)

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02
Fund 684051 - PASS Grant '02-'03

Status: Active
FMGR: Hage, Patricia H
Type: Grant

PI:	Hage, Patricia H		Fund Information		Fund Indirect Cost Information		Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/30/2002	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8 8.00 %	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000				

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	114,128.00	0.00	101,616.61	0.00	(101,616.61)	12,511.39
617F10	Operating Staff	0.00	15,965.00	0.00	14,627.72	0.00	(14,627.72)	1,337.28
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	810.57	0.00	(810.57)	(810.57)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,600.05	0.00	(4,600.05)	(4,600.05)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	67.82	0.00	(67.82)	(67.82)
61SNSH	Student Labor	0.00	10,000.00	0.00	6,580.68	0.00	(6,580.68)	3,419.32
61SNWS	College Work Study	0.00	2,750.00	0.00	3,258.30	0.00	(3,258.30)	(508.30)
*Total: 61 - Salaries and Wages		0.00	142,843.00	0.00	131,561.75	0.00	(131,561.75)	11,281.25
65YF10	Full Fringe Benefit Distr Expe	0.00	51,387.00	0.00	46,015.97	0.00	(46,015.97)	5,371.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	458.51	0.00	(458.51)	(458.51)
*Total: 65 - Fringe Benefits		0.00	51,387.00	0.00	46,474.48	0.00	(46,474.48)	4,912.52
710000	In-State Travel	0.00	10,134.00	0.00	810.92	0.00	(810.92)	9,323.08
710100	Out-of-State Travel	0.00	0.00	0.00	551.18	0.00	(551.18)	(551.18)
710300	Conference Registration Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Travel		0.00	10,134.00	0.00	2,362.10	0.00	(2,362.10)	7,771.90
711000	Purchasing Cards	0.00	0.00	0.00	3,534.43	0.00	(3,534.43)	(3,534.43)
711100	Supplies-General	0.00	1,500.00	0.00	2,269.81	0.00	(2,269.81)	(769.81)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711124	Supplies-Instructional Supplies	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	96.75	0.00	(96.75)	(96.75)
713000	Printing & Copying-General	0.00	1,280.00	0.00	333.50	0.00	(333.50)	946.50
713005	Printing & Copying-Campus	0.00	0.00	0.00	179.46	0.00	(179.46)	(179.46)
714000	Postage-General	0.00	500.00	0.00	38.14	0.00	(38.14)	461.86
715000	Non-Cap Equip-General	0.00	10,464.00	0.00	18,848.97	0.00	(18,848.97)	(8,384.97)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	702.09	0.00	(702.09)	(702.09)
717200	Other Professional Services-General	0.00	1,500.00	0.00	2,500.00	0.00	(2,500.00)	(1,000.00)
718000	Telecom-General	0.00	1,494.00	0.00	0.00	0.00	0.00	1,494.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	122.77	0.00	(122.77)	(122.77)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,302.31	0.00	(1,302.31)	(1,302.31)
719100	Membership Dues & Fees	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	179.50	0.00	(179.50)	(179.50)
71C100	Advertising (Non-Employment)	0.00	300.00	0.00	0.00	0.00	0.00	300.00
Subtotal: Non-Travel Support		0.00	19,338.00	0.00	30,607.73	0.00	(30,607.73)	(11,269.73)
*Total: 71 - Support (Travel & Non-Travel)		0.00	29,472.00	0.00	32,969.83	0.00	(32,969.83)	(3,497.83)

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02
Fund 684051 - PASS Grant '02-'03

Status: Active
FMGR: Hage, Patricia H

Type: Grant

PI:	Hage, Patricia H		Fund Information		Fund Indirect Cost Information		Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/30/2002	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8 8.00 %	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000				

Org PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722200 Participant Support	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
*Total: 72 - Student and/or Participant Support	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
740000 Cap Equipment	0.00	0.00	0.00	3,580.95	0.00	(3,580.95)	(3,580.95)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	3,580.95	0.00	(3,580.95)	(3,580.95)
**Total Direct Cost Expenditures	0.00	225,502.00	0.00	214,587.01	0.00	(214,587.01)	10,914.99
760300 F&A Expenditures	0.00	17,624.00	0.00	17,166.97	0.00	(17,166.97)	457.03
*Total: 76 - F&A and Internal Allocations	0.00	17,624.00	0.00	17,166.97	0.00	(17,166.97)	457.03
**Total Indirect Cost Expenditures	0.00	17,624.00	0.00	17,166.97	0.00	(17,166.97)	457.03
***Total Expenditures	0.00	243,126.00	0.00	231,753.98	0.00	(231,753.98)	11,372.02
Revenue							
530000 Federal Programs	0.00	0.00	0.00	231,753.98	0.00	(231,753.98)	(231,753.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	231,753.98	0.00	(231,753.98)	(231,753.98)
***Total Revenue	0.00	0.00	0.00	231,753.98	0.00	(231,753.98)	(231,753.98)

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02
Fund 684057 - PASS Scholarships FY03

Status: Active
FMGR: Hage, Patricia H
Type: Grant

PI:	Hage, Patricia H		Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	6/1/2004	IDC Basis Code:	
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000		

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	34,077.00	0.00	34,077.00	0.00	(34,077.00)	0.00
*Total: 72 - Student and/or Participant Support		0.00	34,077.00	0.00	34,077.00	0.00	(34,077.00)	0.00
**Total Direct Cost Expenditures		0.00	34,077.00	0.00	34,077.00	0.00	(34,077.00)	0.00
***Total Expenditures		0.00	34,077.00	0.00	34,077.00	0.00	(34,077.00)	0.00

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02
Fund 684058 - FY04 - PASS - Academic Support Serv

Status: Active
FMGR: Hage, Patricia H
Type: Grant

PI:	Hage, Patricia H		Fund Information		Fund Indirect Cost Information		Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/4/2003	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8 8.00 %	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000				

Org PAUSHP - Special Services Grant-Hage P

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	116,411.00	0.00	126,089.36	0.00	(126,089.36)	(9,678.36)
617F10	Operating Staff		0.00	16,284.00	0.00	15,777.88	0.00	(15,777.88)	506.12
617PLG	Operating Staff-Longevity		0.00	0.00	0.00	651.20	0.00	(651.20)	(651.20)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	504.80	0.00	(504.80)	(504.80)
61SNSH	Student Labor		0.00	10,000.00	0.00	7,252.85	0.00	(7,252.85)	2,747.15
61SNWS	College Work Study		0.00	3,000.00	0.00	3,370.52	0.00	(3,370.52)	(370.52)
*Total: 61 - Salaries and Wages			0.00	145,695.00	0.00	153,646.61	0.00	(153,646.61)	(7,951.61)
65YF10	Full Fringe Benefit Distr Expe		0.00	59,130.00	0.00	57,359.32	0.00	(57,359.32)	1,770.68
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	97.05	0.00	(97.05)	(97.05)
*Total: 65 - Fringe Benefits			0.00	59,130.00	0.00	57,456.37	0.00	(57,456.37)	1,673.63
710000	In-State Travel		0.00	0.00	0.00	294.72	0.00	(294.72)	(294.72)
710100	Out-of-State Travel		0.00	5,000.00	0.00	434.41	0.00	(434.41)	4,565.59
710300	Conference Registration Fees		0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
710305	Registration Fees-Other		0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel			0.00	5,000.00	0.00	1,979.13	0.00	(1,979.13)	3,020.87
71	Support		0.00	3,572.00	0.00	0.00	0.00	0.00	3,572.00
711000	Purchasing Cards		0.00	1,500.00	0.00	(123.50)	0.00	123.50	1,623.50
711100	Supplies-General		0.00	0.00	0.00	1,934.08	0.00	(1,934.08)	(1,934.08)
711102	Supplies-Central Stores		0.00	0.00	0.00	30.15	0.00	(30.15)	(30.15)
711124	Supplies-Instructional Supplies		0.00	2,000.00	0.00	881.25	0.00	(881.25)	1,118.75
711162	Supplies-Office Supplies		0.00	0.00	0.00	79.75	0.00	(79.75)	(79.75)
713000	Printing & Copying-General		0.00	1,000.00	0.00	375.00	0.00	(375.00)	625.00
713005	Printing & Copying-Campus		0.00	0.00	0.00	1,466.83	0.00	(1,466.83)	(1,466.83)
714000	Postage-General		0.00	500.00	0.00	126.00	0.00	(126.00)	374.00
715000	Non-Cap Equip-General		0.00	5,000.00	0.00	35.00	0.00	(35.00)	4,965.00
715010	Non-Cap Equip-Furniture & Fixtures		0.00	0.00	0.00	370.50	0.00	(370.50)	(370.50)
718000	Telecom-General		0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	339.74	0.00	(339.74)	(339.74)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719100	Membership Dues & Fees		0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support			0.00	15,072.00	0.00	5,764.80	0.00	(5,764.80)	9,307.20
*Total: 71 - Support (Travel & Non-Travel)			0.00	20,072.00	0.00	7,743.93	0.00	(7,743.93)	12,328.07
722300	Other Financial Aid		0.00	0.00	0.00	5,913.00	0.00	(5,913.00)	(5,913.00)

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02
Fund 684058 - FY04 - PASS - Academic Support Serv

Status: Active
FMGR: Hage, Patricia H

Type: Grant

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A010968A
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Fund Information

Effective Date: 8/4/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Budget Controls

Equipment Vesting: A110
Idc Waiver: UNKNOWN
NO

Org PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	5,913.00	0.00	(5,913.00)	(5,913.00)
**Total Direct Cost Expenditures	0.00	224,897.00	0.00	224,759.91	0.00	(224,759.91)	137.09
760300 F&A Expenditures	0.00	17,992.00	0.00	17,980.87	0.00	(17,980.87)	11.13
*Total: 76 - F&A and Internal Allocations	0.00	17,992.00	0.00	17,980.87	0.00	(17,980.87)	11.13
**Total Indirect Cost Expenditures	0.00	17,992.00	0.00	17,980.87	0.00	(17,980.87)	11.13
***Total Expenditures	0.00	242,889.00	0.00	242,740.78	0.00	(242,740.78)	148.22
Revenue							
530000 Federal Programs	0.00	242,889.00	0.00	242,740.78	0.00	(242,740.78)	148.22
*Total: 53 - Sponsored Programs	0.00	242,889.00	0.00	242,740.78	0.00	(242,740.78)	148.22
***Total Revenue	0.00	242,889.00	0.00	242,740.78	0.00	(242,740.78)	148.22

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02
Fund 684059 - FY04 PASS Scholarships

Status: Active
FMGR: Hage, Patricia H
Type: Grant

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A010968A
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Fund Information

Effective Date: 8/4/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAUSHP - Special Services Grant-Hage P

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
722300	Other Financial Aid		0.00	34,759.00	0.00	34,759.00	0.00	(34,759.00)	0.00
*Total: 72 - Student and/or Participant Support			0.00	34,759.00	0.00	34,759.00	0.00	(34,759.00)	0.00
**Total Direct Cost Expenditures			0.00	34,759.00	0.00	34,759.00	0.00	(34,759.00)	0.00
***Total Expenditures			0.00	34,759.00	0.00	34,759.00	0.00	(34,759.00)	0.00
Revenue									
530000	Federal Programs		0.00	0.00	0.00	34,759.00	0.00	(34,759.00)	(34,759.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	34,759.00	0.00	(34,759.00)	(34,759.00)
***Total Revenue			0.00	0.00	0.00	34,759.00	0.00	(34,759.00)	(34,759.00)

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02
Fund 684063 - FY05 PASS Academic Support

Status: Active
FMGR: Hage, Patricia H
Type: Grant

PI:	Hage, Patricia H		Fund Information	Fund Indirect Cost Information			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	6/23/2004	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8 8.00 %	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000				

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	116,411.00	116,411.00	17,298.10	110,895.40	0.00	5,515.60	5,515.60
617F10	Operating Staff	16,284.00	16,284.00	1,163.60	15,751.30	0.00	532.70	532.70
617PLG	Operating Staff-Longevity	0.00	0.00	46.53	629.61	0.00	(629.61)	(629.61)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	181.58	181.58	0.00	(181.58)	(181.58)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	20.99	0.00	(20.99)	(20.99)
61SNSH	Student Labor	10,000.00	10,000.00	0.00	5,818.61	0.00	4,181.39	4,181.39
61SNWS	College Work Study	3,000.00	3,000.00	0.00	2,593.73	0.00	406.27	406.27
*Total: 61 - Salaries and Wages		145,695.00	145,695.00	18,689.81	135,891.22	0.00	9,803.78	9,803.78
65YF10	Full Fringe Benefit Distr Expe	59,130.00	59,130.00	7,505.27	50,779.05	0.00	8,350.95	8,350.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	20.43	69.39	0.00	(69.39)	(69.39)
*Total: 65 - Fringe Benefits		59,130.00	59,130.00	7,525.70	50,848.44	0.00	8,281.56	8,281.56
710000	In-State Travel	0.00	0.00	47.79	327.12	0.00	(327.12)	(327.12)
710100	Out-of-State Travel	5,000.00	5,000.00	0.00	538.25	0.00	4,461.75	4,461.75
710300	Conference Registration Fees	1,200.00	1,200.00	0.00	1,100.00	0.00	100.00	100.00
710305	Registration Fees-Other	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
Subtotal: Travel		6,200.00	6,200.00	47.79	2,044.37	0.00	4,155.63	4,155.63
711100	Supplies-General	2,000.00	2,000.00	741.20	1,841.94	0.00	158.06	158.06
711162	Supplies-Office Supplies	0.00	0.00	0.00	63.71	0.00	(63.71)	(63.71)
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	410.00	0.00	590.00	590.00
713005	Printing & Copying-Campus	1,200.00	1,200.00	79.92	845.62	0.00	354.38	354.38
714000	Postage-General	500.00	500.00	49.71	109.90	0.00	390.10	390.10
715000	Non-Cap Equip-General	5,000.00	5,000.00	460.00	460.00	0.00	4,540.00	4,540.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
718000	Telecom-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
718016	Telecom-Usage (Tolls)	0.00	0.00	30.11	229.88	0.00	(229.88)	(229.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49.07	0.00	(49.07)	(49.07)
719100	Membership Dues & Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Non-Travel Support		11,200.00	11,200.00	1,360.94	4,855.12	0.00	6,344.88	6,344.88
*Total: 71 - Support (Travel & Non-Travel)		17,400.00	17,400.00	1,408.73	6,899.49	0.00	10,500.51	10,500.51
721100	Assistantships	2,672.00	2,672.00	0.00	0.00	0.00	2,672.00	2,672.00
722300	Other Financial Aid	0.00	0.00	820.00	820.00	0.00	(820.00)	(820.00)
*Total: 72 - Student and/or Participant Support		2,672.00	2,672.00	820.00	820.00	0.00	1,852.00	1,852.00

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02
Fund 684063 - FY05 PASS Academic Support

Status: Active
FMGR: Hage, Patricia H

Type: Grant

PI:	Hage, Patricia H		Fund Information	Fund Indirect Cost Information		Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	6/23/2004	IDC Basis Code:	TDC	Equipment Vesting
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8 8.00 %	Idc Waiver
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:	PSCDST	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			

Org PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	224,897.00	224,897.00	28,444.24	194,459.15	0.00	30,437.85	30,437.85
760300 F&A Expenditures	17,992.00	17,992.00	2,275.63	15,556.90	0.00	2,435.10	2,435.10
*Total: 76 - F&A and Internal Allocations	17,992.00	17,992.00	2,275.63	15,556.90	0.00	2,435.10	2,435.10
**Total Indirect Cost Expenditures	17,992.00	17,992.00	2,275.63	15,556.90	0.00	2,435.10	2,435.10
***Total Expenditures	242,889.00	242,889.00	30,719.87	210,016.05	0.00	32,872.95	32,872.95
Revenue							
530000 Federal Programs	0.00	0.00	30,719.87	210,016.05	0.00	(210,016.05)	(210,016.05)
*Total: 53 - Sponsored Programs	0.00	0.00	30,719.87	210,016.05	0.00	(210,016.05)	(210,016.05)
***Total Revenue	0.00	0.00	30,719.87	210,016.05	0.00	(210,016.05)	(210,016.05)

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02
Fund 684064 - FY05 PASS Scholarships

Status: Active
FMGR: Hage, Patricia H
Type: Grant

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A010968A
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Fund Information

Effective Date: 6/21/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAUSHP - Special Services Grant-Hage P

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
722300	Other Financial Aid		34,077.00	34,077.00	0.00	34,489.00	0.00	(412.00)	(412.00)
*Total: 72 - Student and/or Participant Support			34,077.00	34,077.00	0.00	34,489.00	0.00	(412.00)	(412.00)
**Total Direct Cost Expenditures			34,077.00	34,077.00	0.00	34,489.00	0.00	(412.00)	(412.00)
***Total Expenditures			34,077.00	34,077.00	0.00	34,489.00	0.00	(412.00)	(412.00)
Revenue									
530000	Federal Programs		0.00	0.00	0.00	34,489.00	0.00	(34,489.00)	(34,489.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	34,489.00	0.00	(34,489.00)	(34,489.00)
***Total Revenue			0.00	0.00	0.00	34,489.00	0.00	(34,489.00)	(34,489.00)

Grant 684048 - Supp. Educ. Opportunity FY03
Fund 684048 - Supplemental Educ. Opportunity FY 0

Status: Active
FMGR: Tuveson, Robert A
Type: Grant

PI:	Tuveson, Robert A		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US ED, Department of Education		Effective Date:	6/14/2003	IDC Basis Code:	Idc Waiver	YES
Sponsor ID:	P007A022521	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:				

Org PSFA01 - Financial Aid Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
720125	NBFA-UG SEOG Matching		0.00	(0.90)	0.00	(121,783.00)	0.00	121,783.00	121,782.10
722300	Other Financial Aid		365,350.00	365,350.00	0.00	488,309.00	0.00	(122,959.00)	(122,959.00)
722310	Other Financial Aid-Misc Dept Schol		0.00	0.00	0.00	(1,176.45)	0.00	1,176.45	1,176.45
*Total: 72 - Student and/or Participant Support			365,350.00	365,349.10	0.00	365,349.55	0.00	0.45	(0.45)
**Total Direct Cost Expenditures			365,350.00	365,349.10	0.00	365,349.55	0.00	0.45	(0.45)
***Total Expenditures			365,350.00	365,349.10	0.00	365,349.55	0.00	0.45	(0.45)
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 52 - Appropriations			0.00	0.00	0.00	0.00	0.00	0.00	0.00
530000	Federal Programs		0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
*Total: 53 - Sponsored Programs			0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Revenue			0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00

Grant 684053 - Federal Workstudy FY04
Fund 684053 - Workstudy FY04

Status: Active
FMGR: Tuveson, Robert A

Type:

PI:	Tuveson, Robert A
Sponsor:	US ED, Department of Education
Sponsor ID:	
Resp Org:	PSFA01
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004

CFDA #: 84.033

Fund Information

Effective Date: 6/21/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAUSHP - Special Services Grant-Hage P

[illegible]

Effective Date: 6/21/2005
Term Date:
Expend End Date:
Rev Account: 530000

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

*****Total Expenditures**[illegible]

Grant 684053 - Federal Workstudy FY04
Fund 684053 - Workstudy FY04

Status: Active
FMGR: Tuveson, Robert A

Type:

PI: Tuveson, Robert A
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information

Effective Date: 6/21/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	492.09	0.00	(492.09)	(492.09)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWA CWS America Reads	0.00	0.00	0.00	4,487.00	0.00	(4,487.00)	(4,487.00)
61SNWC CWS Community Service	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
61SNWS College Work Study	270,000.00	387,477.00	0.00	382,001.98	0.00	(112,001.98)	5,475.02
*Total: 61 - Salaries and Wages	300,000.00	417,477.00	0.00	386,981.07	0.00	(86,981.07)	30,495.93
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	30,495.93	0.00	(30,495.93)	(30,495.93)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	30,495.93	0.00	(30,495.93)	(30,495.93)
**Total Direct Cost Expenditures	300,000.00	417,477.00	0.00	417,477.00	0.00	(117,477.00)	0.00
***Total Expenditures	300,000.00	417,477.00	0.00	417,477.00	0.00	(117,477.00)	0.00
Revenue							
530000 Federal Programs	300,000.00	413,474.00	0.00	410,061.07	0.00	(110,061.07)	3,412.93
*Total: 53 - Sponsored Programs	300,000.00	413,474.00	0.00	410,061.07	0.00	(110,061.07)	3,412.93
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	4,003.00	0.00	4,003.00	0.00	(4,003.00)	0.00
*Total: 5Z - Transfers In	0.00	4,003.00	0.00	4,003.00	0.00	(4,003.00)	0.00
***Total Revenue	300,000.00	417,477.00	0.00	414,064.07	0.00	(114,064.07)	3,412.93

Grant 684053 - Federal Workstudy FY04
Fund 684053 - Workstudy FY04

Status: Active
FMGR: Tuveson, Robert A

Type:

PI:	Tuveson, Robert A
Sponsor:	US ED, Department of Education
Sponsor ID:	
Resp Org:	PSFA01
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004

CFDA #: 84.033

Fund Information

Effective Date: 6/21/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSRES1 - Residential Life

[illegible]

Grant 684054 - SEOG FY04
Fund 684054 - SEOG FY04

Status: Active
FMGR: Tuveson, Robert A
Type: Grant

PI: Tuveson, Robert A
Sponsor: US ED, Department of Education
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.033

Fund Information

Effective Date: 3/16/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
720125	NBFA-UG SEOG Matching		0.00	0.00	0.00	(123,347.16)	0.00	123,347.16	123,347.16
722300	Other Financial Aid		365,350.00	370,041.49	0.00	493,388.65	0.00	(128,038.65)	(123,347.16)
*Total: 72 - Student and/or Participant Support			365,350.00	370,041.49	0.00	370,041.49	0.00	(4,691.49)	0.00
**Total Direct Cost Expenditures			365,350.00	370,041.49	0.00	370,041.49	0.00	(4,691.49)	0.00
***Total Expenditures			365,350.00	370,041.49	0.00	370,041.49	0.00	(4,691.49)	0.00
Revenue									
530000	Federal Programs		365,350.00	365,350.00	0.00	342,958.49	0.00	22,391.51	22,391.51
*Total: 53 - Sponsored Programs			365,350.00	365,350.00	0.00	342,958.49	0.00	22,391.51	22,391.51
811015	NonMand Tran In-Cur ResTran Fnds		0.00	4,691.49	0.00	27,083.00	0.00	(27,083.00)	(22,391.51)
*Total: 5Z - Transfers In			0.00	4,691.49	0.00	27,083.00	0.00	(27,083.00)	(22,391.51)
***Total Revenue			365,350.00	370,041.49	0.00	370,041.49	0.00	(4,691.49)	0.00

Grant 684055 - PELL Grant FY04
Fund 684055 - PELL Grant FY04

Status: Active
FMGR: Tuveson, Robert A

Type: Grant

PI: Tuveson, Robert A
Sponsor: US ED, Department of Education
Sponsor ID: P063P21802
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.033

Fund Information

Effective Date: 6/16/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	1,800,000.00	1,947,258.35	0.00	1,947,370.35	0.00	(147,370.35)	(112.00)
*Total: 72 - Student and/or Participant Support		1,800,000.00	1,947,258.35	0.00	1,947,370.35	0.00	(147,370.35)	(112.00)
**Total Direct Cost Expenditures		1,800,000.00	1,947,258.35	0.00	1,947,370.35	0.00	(147,370.35)	(112.00)
***Total Expenditures		1,800,000.00	1,947,258.35	0.00	1,947,370.35	0.00	(147,370.35)	(112.00)
Revenue								
530000	Federal Programs	1,800,000.00	1,947,258.35	0.00	1,947,258.35	0.00	(147,258.35)	0.00
*Total: 53 - Sponsored Programs		1,800,000.00	1,947,258.35	0.00	1,947,258.35	0.00	(147,258.35)	0.00
***Total Revenue		1,800,000.00	1,947,258.35	0.00	1,947,258.35	0.00	(147,258.35)	0.00

Grant 684060 - PELL Grant FY05
Fund 684060 - PELL Grant FY05

Status: Active
FMGR: Schlabach, June L

Type: Grant

PI: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: TBD
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 84.033

Fund Information

Effective Date: 3/23/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	2,044,809.00	2,108,513.00	5,667.06	2,112,413.88	0.00	(67,604.88)	(3,900.88)
*Total: 72 - Student and/or Participant Support		2,044,809.00	2,108,513.00	5,667.06	2,112,413.88	0.00	(67,604.88)	(3,900.88)
**Total Direct Cost Expenditures		2,044,809.00	2,108,513.00	5,667.06	2,112,413.88	0.00	(67,604.88)	(3,900.88)
***Total Expenditures		2,044,809.00	2,108,513.00	5,667.06	2,112,413.88	0.00	(67,604.88)	(3,900.88)
Revenue								
530000	Federal Programs	2,044,809.00	2,097,586.00	9,570.88	2,101,256.88	0.00	(56,447.88)	(3,670.88)
*Total: 53 - Sponsored Programs		2,044,809.00	2,097,586.00	9,570.88	2,101,256.88	0.00	(56,447.88)	(3,670.88)
***Total Revenue		2,044,809.00	2,097,586.00	9,570.88	2,101,256.88	0.00	(56,447.88)	(3,670.88)

Grant 684061 - Federal Workstudy FY05
Fund 684061 - Federal Workstudy FY05

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 84.033

Fund Information

Effective Date: 4/13/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNHO	Student Labor - Overtime		0.00	0.00	0.00	9.19	0.00	(9.19)	(9.19)
61SNWS	College Work Study		0.00	0.00	(623.95)	373,712.03	0.00	(373,712.03)	(373,712.03)
*Total: 61 - Salaries and Wages			0.00	0.00	(623.95)	373,721.22	0.00	(373,721.22)	(373,721.22)
71CZ00	Other Expenses-Deductions		0.00	0.00	39,061.00	39,061.00	0.00	(39,061.00)	(39,061.00)
Subtotal: Non-Travel Support			0.00	0.00	39,061.00	39,061.00	0.00	(39,061.00)	(39,061.00)
*Total: 71 - Support (Travel & Non-Travel)			0.00	0.00	39,061.00	39,061.00	0.00	(39,061.00)	(39,061.00)
722300	Other Financial Aid		413,474.00	413,474.00	0.00	0.00	0.00	413,474.00	413,474.00
*Total: 72 - Student and/or Participant Support			413,474.00	413,474.00	0.00	0.00	0.00	413,474.00	413,474.00
**Total Direct Cost Expenditures			413,474.00	413,474.00	38,437.05	412,782.22	0.00	691.78	691.78
***Total Expenditures			413,474.00	413,474.00	38,437.05	412,782.22	0.00	691.78	691.78
Revenue									
530000	Federal Programs		413,474.00	413,474.00	(4,405.70)	369,861.47	0.00	43,612.53	43,612.53
*Total: 53 - Sponsored Programs			413,474.00	413,474.00	(4,405.70)	369,861.47	0.00	43,612.53	43,612.53
811015	NonMand Tran In-Cur ResTran Fnds		0.00	0.00	0.00	3,412.93	0.00	(3,412.93)	(3,412.93)
*Total: 5Z - Transfers In			0.00	0.00	0.00	3,412.93	0.00	(3,412.93)	(3,412.93)
***Total Revenue			413,474.00	413,474.00	(4,405.70)	373,274.40	0.00	40,199.60	40,199.60

Grant 684062 - SEOG FY05
Fund 684062 - SEOG FY05

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 84.033

Fund Information

Effective Date: 6/9/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,783.00)	0.00	121,783.00	121,783.00
722300	Other Financial Aid	365,350.00	365,350.00	(28,621.00)	487,283.00	0.00	(121,933.00)	(121,933.00)
*Total: 72 - Student and/or Participant Support		365,350.00	365,350.00	(28,621.00)	365,500.00	0.00	(150.00)	(150.00)
**Total Direct Cost Expenditures		365,350.00	365,350.00	(28,621.00)	365,500.00	0.00	(150.00)	(150.00)
***Total Expenditures		365,350.00	365,350.00	(28,621.00)	365,500.00	0.00	(150.00)	(150.00)
Revenue								
530000	Federal Programs	365,350.00	365,350.00	0.00	365,350.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		365,350.00	365,350.00	0.00	365,350.00	0.00	0.00	0.00
***Total Revenue		365,350.00	365,350.00	0.00	365,350.00	0.00	0.00	0.00

Grant 69Z000 - Student Community Service
Fund 69Z000 - Student Community Service

Status: Active
FMGR: Meyer, Scott R

Type: Grant

PI: Meyer, Scott R
Sponsor: US Gov Miscellaneous Sponsor
Sponsor ID: None
Resp Org: PASSMS
FRAGRNT Start/End Date: 07/01/1990 - 06/30/1991

CFDA #: NONE

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PASSMS - Soc. Science Grant-Meyers S

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	1,486.89	0.00	(1,486.89)	(1,486.89)
617F10	Operating Staff		0.00	0.00	0.00	6,958.00	0.00	(6,958.00)	(6,958.00)
61SNWS	College Work Study		0.00	0.00	0.00	230.88	0.00	(230.88)	(230.88)
61U000	Salary Offset Account		0.00	8,675.78	0.00	0.00	0.00	0.00	8,675.78
*Total: 61 - Salaries and Wages			0.00	8,675.78	0.00	8,675.77	0.00	(8,675.77)	0.01
65YF10	Full Fringe Benefit Distr Expe		0.00	2,082.86	0.00	2,082.86	0.00	(2,082.86)	0.00
*Total: 65 - Fringe Benefits			0.00	2,082.86	0.00	2,082.86	0.00	(2,082.86)	0.00
7101	Out of State Travel		0.00	0.00	0.00	157.08	0.00	(157.08)	(157.08)
Subtotal: Travel			0.00	0.00	0.00	157.08	0.00	(157.08)	(157.08)
7130	Printing and Copying		0.00	0.00	0.00	63.98	0.00	(63.98)	(63.98)
7140	Postage		0.00	0.00	0.00	36.20	0.00	(36.20)	(36.20)
7180	Telecommunications		0.00	0.00	0.00	68.59	0.00	(68.59)	(68.59)
71CZ	Other Expenses-Deductions		0.00	325.85	0.00	0.00	0.00	0.00	325.85
Subtotal: Non-Travel Support			0.00	325.85	0.00	168.77	0.00	(168.77)	157.08
*Total: 71 - Support (Travel & Non-Travel)			0.00	325.85	0.00	325.85	0.00	(325.85)	0.00
**Total Direct Cost Expenditures			0.00	11,084.49	0.00	11,084.48	0.00	(11,084.48)	0.01
***Total Expenditures			0.00	11,084.49	0.00	11,084.48	0.00	(11,084.48)	0.01
Revenue									
5314	Other Private G&C		0.00	694.68	0.00	0.00	0.00	0.00	694.68
5320	Cost Sharing		0.00	0.00	0.00	1,184.00	0.00	(1,184.00)	(1,184.00)
*Total: 53 - Sponsored Programs			0.00	694.68	0.00	1,184.00	0.00	(1,184.00)	(489.32)
5603	NHPTV Sales and Services		0.00	10,389.81	0.00	10,389.81	0.00	(10,389.81)	0.00
*Total: 56 - Sales of Educational Activities			0.00	10,389.81	0.00	10,389.81	0.00	(10,389.81)	0.00
***Total Revenue			0.00	11,084.49	0.00	11,573.81	0.00	(11,573.81)	(489.32)

Grant 73E005 - North Country Higher Education
Fund 73E005 - North Country Higher Education

Status: Active
FMGR: Type: Other

PI:	Keenan, Bernard J		Fund Information		Fund Indirect Cost Information		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	5/15/2003	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	USED 8.00 %	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST		
FRAGRNT Start/End Date:	05/17/2001 - 06/30/2002		Rev Account:	530100				

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages		5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	420.00	420.00	0.00	0.00	0.00	420.00	420.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	417.20	0.00	(417.20)	(417.20)
*Total: 65 - Fringe Benefits		420.00	420.00	0.00	417.20	0.00	2.80	2.80
710000	In-State Travel	0.00	0.00	0.00	539.69	0.00	(539.69)	(539.69)
710Z00	Travel-Other	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		500.00	500.00	0.00	539.69	0.00	(39.69)	(39.69)
711100	Supplies-General	12,599.00	12,599.00	0.00	9,178.36	0.00	3,420.64	3,420.64
714000	Postage-General	0.00	0.00	0.00	287.30	0.00	(287.30)	(287.30)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	67.89	0.00	(67.89)	(67.89)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	65.15	0.00	(65.15)	(65.15)
Subtotal: Non-Travel Support		12,599.00	12,599.00	0.00	9,598.70	0.00	3,000.30	3,000.30
*Total: 71 - Support (Travel & Non-Travel)		13,099.00	13,099.00	0.00	10,138.39	0.00	2,960.61	2,960.61
**Total Direct Cost Expenditures		18,519.00	18,519.00	0.00	15,555.59	0.00	2,963.41	2,963.41
760300	F&A Expenditures	1,481.00	1,481.00	0.00	1,244.43	0.00	236.57	236.57
*Total: 76 - F&A and Internal Allocations		1,481.00	1,481.00	0.00	1,244.43	0.00	236.57	236.57
**Total Indirect Cost Expenditures		1,481.00	1,481.00	0.00	1,244.43	0.00	236.57	236.57
***Total Expenditures		20,000.00	20,000.00	0.00	16,800.02	0.00	3,199.98	3,199.98
Revenue								
5301	State Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
530100	NH State Programs	20,000.00	20,000.00	0.00	(3,199.98)	0.00	23,199.98	23,199.98
*Total: 53 - Sponsored Programs		20,000.00	20,000.00	0.00	16,800.02	0.00	3,199.98	3,199.98
***Total Revenue		20,000.00	20,000.00	0.00	16,800.02	0.00	3,199.98	3,199.98

Grant 73E009 - Project New Teachers 2
Fund 73E009 - Project New Teachers Year 2

Status: Active
FMGR: Daily, Laura J
Type: Grant

PI:	Daily, Laura J		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	5/9/2003	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	24715	CFDA #: 84.342	Term Date:		IDC Rate Code:	IDC8 8.00 %	Budget Controls	NHTEN
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/30/2002 - 08/31/2002		Rev Account:	530100			Idc Waiver	NO

Org CADMOP - GSC Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		5,914.00	5,914.00	0.00	0.00	0.00	5,914.00	5,914.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)
*Total: 61 - Salaries and Wages			5,914.00	5,914.00	0.00	5,900.00	0.00	14.00	14.00
65YF10	Full Fringe Benefit Distr Expe		486.00	486.00	0.00	0.00	0.00	486.00	486.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	483.80	0.00	(483.80)	(483.80)
*Total: 65 - Fringe Benefits			486.00	486.00	0.00	483.80	0.00	2.20	2.20
711154	Supplies-Computer Peripherals		0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
7112	Research Supplies		1,680.00	1,680.00	0.00	0.00	0.00	1,680.00	1,680.00
717000	Consulting-General		5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
Subtotal: Non-Travel Support			7,180.00	7,180.00	0.00	1,600.00	0.00	5,580.00	5,580.00
*Total: 71 - Support (Travel & Non-Travel)			7,180.00	7,180.00	0.00	1,600.00	0.00	5,580.00	5,580.00
**Total Direct Cost Expenditures			13,580.00	13,580.00	0.00	7,983.80	0.00	5,596.20	5,596.20
760300	F&A Expenditures		1,086.00	1,086.00	0.00	638.70	0.00	447.30	447.30
*Total: 76 - F&A and Internal Allocations			1,086.00	1,086.00	0.00	638.70	0.00	447.30	447.30
**Total Indirect Cost Expenditures			1,086.00	1,086.00	0.00	638.70	0.00	447.30	447.30
***Total Expenditures			14,666.00	14,666.00	0.00	8,622.50	0.00	6,043.50	6,043.50
Revenue									
530100	NH State Programs		0.00	0.00	0.00	8,622.50	0.00	(8,622.50)	(8,622.50)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	8,622.50	0.00	(8,622.50)	(8,622.50)
***Total Revenue			0.00	0.00	0.00	8,622.50	0.00	(8,622.50)	(8,622.50)

Grant 73E009 - Project New Teachers 2
Fund 75C017 - Project New Teachers Year 2

Status: Active
FMGR: Daily, Laura J
Type: Grant

PI: Daily, Laura J
Sponsor: NH Department of Education
Sponsor ID: 24715
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/30/2002 - 08/31/2002

CFDA #: 84.342

Fund Information

Effective Date: 4/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,494.00	4,494.00	0.00	0.00	0.00	4,494.00	4,494.00
*Total: 61 - Salaries and Wages		4,494.00	4,494.00	0.00	0.00	0.00	4,494.00	4,494.00
65YF10	Full Fringe Benefit Distr Expe	1,775.00	1,775.00	0.00	0.00	0.00	1,775.00	1,775.00
*Total: 65 - Fringe Benefits		1,775.00	1,775.00	0.00	0.00	0.00	1,775.00	1,775.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures		7,269.00	7,269.00	0.00	0.00	0.00	7,269.00	7,269.00
760300	F&A Expenditures	582.00	582.00	0.00	0.00	0.00	582.00	582.00
*Total: 76 - F&A and Internal Allocations		582.00	582.00	0.00	0.00	0.00	582.00	582.00
**Total Indirect Cost Expenditures		582.00	582.00	0.00	0.00	0.00	582.00	582.00
***Total Expenditures		7,851.00	7,851.00	0.00	0.00	0.00	7,851.00	7,851.00

Grant 73E010 - Faculty in Residence
Fund 73E010 - Faculty in Residence

Status: Active
FMGR: Collins, Lisa
Type: Grant

PI: Collins, Lisa
Sponsor: NH Department of Education
Sponsor ID: 32900
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: 84.321

Fund Information

Effective Date: 10/15/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org CADMOP - GSC Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	38,282.80	0.00	(38,282.80)	(38,282.80)
615NZ0	PAT Unallocated Budget (Bud Only)		58,100.00	58,100.00	0.00	0.00	0.00	58,100.00	58,100.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	18,972.70	0.00	(18,972.70)	(18,972.70)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	844.50	0.00	(844.50)	(844.50)
*Total: 61 - Salaries and Wages			58,100.00	58,100.00	0.00	58,100.00	0.00	(0.00)	(0.00)
65YF10	Full Fringe Benefit Distr Expe		22,950.00	22,950.00	0.00	15,121.70	0.00	7,828.30	7,828.30
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,587.07	0.00	(1,587.07)	(1,587.07)
*Total: 65 - Fringe Benefits			22,950.00	22,950.00	0.00	16,708.77	0.00	6,241.23	6,241.23
710000	In-State Travel		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
Subtotal: Travel			0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 71 - Support (Travel & Non-Travel)			0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Direct Cost Expenditures			81,050.00	81,050.00	0.00	74,808.78	0.00	6,241.22	6,241.22
760300	F&A Expenditures		6,450.00	6,450.00	0.00	5,984.78	0.00	465.22	465.22
*Total: 76 - F&A and Internal Allocations			6,450.00	6,450.00	0.00	5,984.78	0.00	465.22	465.22
**Total Indirect Cost Expenditures			6,450.00	6,450.00	0.00	5,984.78	0.00	465.22	465.22
***Total Expenditures			87,500.00	87,500.00	0.00	80,793.56	0.00	6,706.44	6,706.44
Revenue									
530100	NH State Programs		0.00	0.00	0.00	80,793.56	0.00	(80,793.56)	(80,793.56)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	80,793.56	0.00	(80,793.56)	(80,793.56)
***Total Revenue			0.00	0.00	0.00	80,793.56	0.00	(80,793.56)	(80,793.56)

Grant 73E015 - IHE Transition Grant
Fund 73E015 - IHE Transition Grant

Status: Active
FMGR: Cacciola, Meadow H
Type: Grant

PI: Collins, Lisa
Sponsor: NH Department of Education
Sponsor ID: 32617
Resp Org: CADMOP
FRAGRNT Start/End Date: 01/02/2003 - 08/31/2004

CFDA #: 84.342

Fund Information

Effective Date: 1/2/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	34,372.00	34,372.00	0.00	24,627.03	0.00	9,744.97	9,744.97
617F10	Operating Staff	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	28,685.22	0.00	(28,685.22)	(28,685.22)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	341.12	0.00	(341.12)	(341.12)
61CPHS	[NSH] Non-Status - Shift	30,058.00	30,058.00	0.00	0.00	0.00	30,058.00	30,058.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,200.00	0.00	1,120.00	0.00	(1,120.00)	2,080.00
61U000	Salary Offset Account	75,030.00	75,030.00	0.00	0.00	0.00	75,030.00	75,030.00
*Total: 61 - Salaries and Wages		142,660.00	142,660.00	0.00	54,773.37	0.00	87,886.63	87,886.63
65YF10	Full Fringe Benefit Distr Expe	35,776.00	35,776.00	0.00	9,970.36	0.00	25,805.64	25,805.64
65YP10	Nonstatus Benefit Distr (Fica)	2,501.00	2,501.00	0.00	2,486.39	0.00	14.61	14.61
*Total: 65 - Fringe Benefits		38,277.00	38,277.00	0.00	12,456.75	0.00	25,820.25	25,820.25
710	Travel	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
710000	In-State Travel	2,400.00	2,400.00	0.00	5,422.37	0.00	(3,022.37)	(3,022.37)
Subtotal: Travel		5,800.00	5,800.00	0.00	5,422.37	0.00	377.63	377.63
711100	Supplies-General	10,000.00	10,000.00	0.00	1,121.06	0.00	8,878.94	8,878.94
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717000	Consulting-General	53,603.00	53,603.00	0.00	20,973.30	0.00	32,629.70	32,629.70
717200	Other Professional Services-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
Subtotal: Non-Travel Support		84,603.00	84,603.00	0.00	26,594.36	0.00	58,008.64	58,008.64
*Total: 71 - Support (Travel & Non-Travel)		90,403.00	90,403.00	0.00	32,016.73	0.00	58,386.27	58,386.27
721100	Assistantships	10,000.00	10,000.00	0.00	2,500.00	0.00	7,500.00	7,500.00
*Total: 72 - Student and/or Participant Support		10,000.00	10,000.00	0.00	2,500.00	0.00	7,500.00	7,500.00
**Total Direct Cost Expenditures		281,340.00	281,340.00	0.00	101,746.85	0.00	179,593.15	179,593.15
760300	F&A Expenditures	11,253.00	11,253.00	0.00	8,139.75	0.00	3,113.25	3,113.25
*Total: 76 - F&A and Internal Allocations		11,253.00	11,253.00	0.00	8,139.75	0.00	3,113.25	3,113.25
**Total Indirect Cost Expenditures		11,253.00	11,253.00	0.00	8,139.75	0.00	3,113.25	3,113.25
***Total Expenditures		292,593.00	292,593.00	0.00	109,886.60	0.00	182,706.40	182,706.40

Grant 73E015 - IHE Transition Grant
Fund 73E015 - IHE Transition Grant

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI: Collins, Lisa
Sponsor: NH Department of Education
Sponsor ID: 32617
Resp Org: CADMOP
FRAGRNT Start/End Date: 01/02/2003 - 08/31/2004

CFDA #: 84.342

Fund Information

Effective Date: 1/2/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530100	NH State Programs	0.00	0.00	0.00	109,886.60	0.00	(109,886.60)	(109,886.60)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	109,886.60	0.00	(109,886.60)	(109,886.60)
***Total Revenue		0.00	0.00	0.00	109,886.60	0.00	(109,886.60)	(109,886.60)

Grant 73E016 - CAPE - Alternative Certification Ce
Fund 73E016 - CAPE/ Alternative Certification Ctr

Status: Active
FMGR: Cacciola, Meadow H

Type: Contract

PI: Lavin, Marjorie W
Sponsor: NH Department of Education
Sponsor ID: 010-056-6204-097
Resp Org: CADMOP
FRAGRNT Start/End Date: 12/08/2002 - 06/30/2003

CFDA #: NONE

Fund Information

Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

USNH
NO

Org CADMOP - GSC Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PSM	Summer Salaries Faculty Adjunct		58,000.00	58,000.00	0.00	0.00	0.00	58,000.00	58,000.00
*Total: 61 - Salaries and Wages			58,000.00	58,000.00	0.00	0.00	0.00	58,000.00	58,000.00
65YP10	Nonstatus Benefit Distr (Fica)		4,888.00	4,888.00	0.00	0.00	0.00	4,888.00	4,888.00
*Total: 65 - Fringe Benefits			4,888.00	4,888.00	0.00	0.00	0.00	4,888.00	4,888.00
710000	In-State Travel		3,000.00	3,000.00	0.00	907.23	0.00	2,092.77	2,092.77
Subtotal: Travel			3,000.00	3,000.00	0.00	907.23	0.00	2,092.77	2,092.77
711100	Supplies-General		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
716120	Rentals-Property or Room		5,000.00	5,000.00	0.00	295.00	0.00	4,705.00	4,705.00
717200	Other Professional Services-General		7,112.00	7,112.00	0.00	0.00	0.00	7,112.00	7,112.00
719005	Business Meals-Group or Class Meals		5,000.00	5,000.00	0.00	2,495.35	0.00	2,504.65	2,504.65
Subtotal: Non-Travel Support			27,112.00	27,112.00	0.00	2,790.35	0.00	24,321.65	24,321.65
*Total: 71 - Support (Travel & Non-Travel)			30,112.00	30,112.00	0.00	3,697.58	0.00	26,414.42	26,414.42
740000	Cap Equipment		7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 74 - Capitalizable Plant and Equipment			7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
**Total Direct Cost Expenditures			100,000.00	100,000.00	0.00	3,697.58	0.00	96,302.42	96,302.42
760300	F&A Expenditures		0.00	0.00	0.00	1,297.85	0.00	(1,297.85)	(1,297.85)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	1,297.85	0.00	(1,297.85)	(1,297.85)
**Total Indirect Cost Expenditures			0.00	0.00	0.00	1,297.85	0.00	(1,297.85)	(1,297.85)
***Total Expenditures			100,000.00	100,000.00	0.00	4,995.43	0.00	95,004.57	95,004.57
Revenue									
530100	NH State Programs		0.00	0.00	0.00	4,995.43	0.00	(4,995.43)	(4,995.43)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	4,995.43	0.00	(4,995.43)	(4,995.43)
***Total Revenue			0.00	0.00	0.00	4,995.43	0.00	(4,995.43)	(4,995.43)

Grant 73E017 - Paraeducator Program Development
Fund 73E017 - Paraeducator Program Development

Status: Active Type: Grant
FMGR: Cacciola, Meadow H

PI: Lavin, Marjorie W
Sponsor: NH Department of Education
Sponsor ID: 34957
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2003 - 06/30/2004

CFDA #: 84.367

Fund Information

Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	102,250.00	53,000.00	0.00	47,518.66	0.00	54,731.34	5,481.34
61CPEX	[NSE] Non-Status Salary (Exempt)	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
61CPHS	[NSH] Non-Status - Shift	17,500.00	17,500.00	0.00	767.50	0.00	16,732.50	16,732.50
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	33,815.86	0.00	(33,815.86)	(33,815.86)
*Total: 61 - Salaries and Wages		142,250.00	93,000.00	0.00	82,102.02	0.00	60,147.98	10,897.98
65YF10	Full Fringe Benefit Distr Expe	39,673.00	20,564.00	0.00	19,203.96	0.00	20,469.04	1,360.04
65YP10	Nonstatus Benefit Distr (Fica)	3,280.00	3,280.00	0.00	2,830.10	0.00	449.90	449.90
*Total: 65 - Fringe Benefits		42,953.00	23,844.00	0.00	22,034.06	0.00	20,918.94	1,809.94
710000	In-State Travel	6,250.00	6,250.00	0.00	1,326.87	0.00	4,923.13	4,923.13
Subtotal: Travel		6,250.00	6,250.00	0.00	1,326.87	0.00	4,923.13	4,923.13
711100	Supplies-General	6,250.00	6,250.00	0.00	10,374.32	0.00	(4,124.32)	(4,124.32)
711162	Supplies-Office Supplies	6,250.00	6,250.00	0.00	1,473.60	0.00	4,776.40	4,776.40
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	160.80	0.00	(160.80)	(160.80)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	5,625.00	5,625.00	0.00	3,979.00	0.00	1,646.00	1,646.00
716120	Rentals-Property or Room	5,000.00	5,000.00	0.00	1,800.00	0.00	3,200.00	3,200.00
717200	Other Professional Services-General	0.00	68,359.00	0.00	67,766.49	0.00	(67,766.49)	592.51
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	95.52	0.00	(95.52)	(95.52)
Subtotal: Non-Travel Support		23,125.00	91,484.00	0.00	85,649.73	0.00	(62,524.73)	5,834.27
*Total: 71 - Support (Travel & Non-Travel)		29,375.00	97,734.00	0.00	86,976.60	0.00	(57,601.60)	10,757.40
**Total Direct Cost Expenditures		214,578.00	214,578.00	0.00	191,112.68	0.00	23,465.32	23,465.32
760300	F&A Expenditures	17,166.00	17,166.00	0.00	15,289.10	0.00	1,876.90	1,876.90
*Total: 76 - F&A and Internal Allocations		17,166.00	17,166.00	0.00	15,289.10	0.00	1,876.90	1,876.90
**Total Indirect Cost Expenditures		17,166.00	17,166.00	0.00	15,289.10	0.00	1,876.90	1,876.90
***Total Expenditures		231,744.00	231,744.00	0.00	206,401.78	0.00	25,342.22	25,342.22
Revenue								
530100	NH State Programs	0.00	0.00	0.00	206,401.78	0.00	(206,401.78)	(206,401.78)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	206,401.78	0.00	(206,401.78)	(206,401.78)
***Total Revenue		0.00	0.00	0.00	206,401.78	0.00	(206,401.78)	(206,401.78)

Grant 73E017 - Paraeducator Program Development
Fund 73E017 - Paraeducator Program Development

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI: Lavin, Marjorie W
Sponsor: NH Department of Education
Sponsor ID: 34957
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2003 - 06/30/2004

CFDA #: 84.367

Fund Information

Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Org CADMOP - GSC Administration Operating

Revenue

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available

Grant 73E018 - Faculty in Residence SETT
Fund 73E018 - Faculty in Residence SETT

Status: Active
FMGR: Cacciola, Meadow H
Type: Grant

PI: Collins, Lisa
Sponsor: NH Department of Education
Sponsor ID: 42900
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.323

Fund Information

Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting USNH
Idc Waiver NO

Org CADMOP - GSC Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		24,000.00	24,000.00	0.00	23,037.64	0.00	962.36	962.36
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61CPHS	[NSH] Non-Status - Shift		43,935.00	43,935.00	0.00	0.00	0.00	43,935.00	43,935.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	21,250.00	0.00	(21,250.00)	(21,250.00)
*Total: 61 - Salaries and Wages			67,935.00	67,935.00	0.00	44,337.64	0.00	23,597.36	23,597.36
65YF10	Full Fringe Benefit Distr Expe		9,480.00	9,480.00	0.00	9,326.57	0.00	153.43	153.43
65YP10	Nonstatus Benefit Distr (Fica)		3,603.00	3,603.00	0.00	1,789.20	0.00	1,813.80	1,813.80
*Total: 65 - Fringe Benefits			13,083.00	13,083.00	0.00	11,115.77	0.00	1,967.23	1,967.23
**Total Direct Cost Expenditures			81,018.00	81,018.00	0.00	55,453.41	0.00	25,564.59	25,564.59
760300	F&A Expenditures		6,482.00	6,482.00	0.00	4,436.28	0.00	2,045.72	2,045.72
*Total: 76 - F&A and Internal Allocations			6,482.00	6,482.00	0.00	4,436.28	0.00	2,045.72	2,045.72
**Total Indirect Cost Expenditures			6,482.00	6,482.00	0.00	4,436.28	0.00	2,045.72	2,045.72
***Total Expenditures			87,500.00	87,500.00	0.00	59,889.69	0.00	27,610.31	27,610.31
Revenue									
530100	NH State Programs		0.00	0.00	0.00	59,889.69	0.00	(59,889.69)	(59,889.69)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	59,889.69	0.00	(59,889.69)	(59,889.69)
***Total Revenue			0.00	0.00	0.00	59,889.69	0.00	(59,889.69)	(59,889.69)

Grant 73E019 - Troops to Teachers
Fund 73E019 - Troops to Teachers

Status: Active
FMGR: Cacciola, Meadow H
Type: Grant

PI:	Keenan, Bernard J		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	4/1/2004	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	38792	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	Budget Controls	NHTEN
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/19/2003 - 09/30/2004		Rev Account:	530100			Idc Waiver	NO

Org CADMOP - GSC Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	19,008.01	0.00	(19,008.01)	(19,008.01)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 61 - Salaries and Wages			20,000.00	20,000.00	0.00	19,008.01	0.00	991.99	991.99
65YP10	Nonstatus Benefit Distr (Fica)		1,640.00	1,640.00	0.00	1,596.63	0.00	43.37	43.37
*Total: 65 - Fringe Benefits			1,640.00	1,640.00	0.00	1,596.63	0.00	43.37	43.37
710000	In-State Travel		2,540.00	2,540.00	0.00	1,447.92	0.00	1,092.08	1,092.08
710100	Out-of-State Travel		0.00	0.00	0.00	66.75	0.00	(66.75)	(66.75)
Subtotal: Travel			2,540.00	2,540.00	0.00	1,514.67	0.00	1,025.33	1,025.33
711100	Supplies-General		5,000.00	5,000.00	0.00	2,302.61	0.00	2,697.39	2,697.39
717000	Consulting-General		4,000.00	4,000.00	0.00	1,500.00	0.00	2,500.00	2,500.00
717254	Oth Prof Ser-Information Tech		0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
719005	Business Meals-Group or Class Meals		0.00	0.00	0.00	192.86	0.00	(192.86)	(192.86)
Subtotal: Non-Travel Support			9,000.00	9,000.00	0.00	5,495.47	0.00	3,504.53	3,504.53
*Total: 71 - Support (Travel & Non-Travel)			11,540.00	11,540.00	0.00	7,010.14	0.00	4,529.86	4,529.86
**Total Direct Cost Expenditures			33,180.00	33,180.00	0.00	27,614.78	0.00	5,565.22	5,565.22
760300	F&A Expenditures		2,654.00	2,654.00	0.00	2,209.17	0.00	444.83	444.83
*Total: 76 - F&A and Internal Allocations			2,654.00	2,654.00	0.00	2,209.17	0.00	444.83	444.83
**Total Indirect Cost Expenditures			2,654.00	2,654.00	0.00	2,209.17	0.00	444.83	444.83
***Total Expenditures			35,834.00	35,834.00	0.00	29,823.95	0.00	6,010.05	6,010.05
Revenue									
530100	NH State Programs		0.00	0.00	0.00	29,823.95	0.00	(29,823.95)	(29,823.95)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	29,823.95	0.00	(29,823.95)	(29,823.95)
***Total Revenue			0.00	0.00	0.00	29,823.95	0.00	(29,823.95)	(29,823.95)

Grant 73E020 - Regional Special Education Technica
Fund 73E020 - Regional Special Ed Tech Assis Cent

Status: Active Type: Grant
FMGR: Cacciola, Meadow H

PI:	Keenan, Bernard J		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	4/1/2004	IDC Basis Code:	TDC
Sponsor ID:	42611	CFDA #: 84.027	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST
FRAGRNT Start/End Date:	07/01/2003 - 09/30/2004		Rev Account:	530100		
					Approved For Preaward	NO
					Budget Controls	NHTEN
					Equipment Vesting	USNH
					Idc Waiver	NO

Org CADMOP - GSC Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		208,000.00	208,000.00	0.00	210,205.83	0.00	(2,205.83)	(2,205.83)
*Total: 61 - Salaries and Wages			208,000.00	208,000.00	0.00	210,205.83	0.00	(2,205.83)	(2,205.83)
65YF10	Full Fringe Benefit Distr Expe		84,240.00	84,240.00	0.00	84,986.15	0.00	(746.15)	(746.15)
*Total: 65 - Fringe Benefits			84,240.00	84,240.00	0.00	84,986.15	0.00	(746.15)	(746.15)
710000	In-State Travel		20,000.00	20,000.00	0.00	27,455.58	0.00	(7,455.58)	(7,455.58)
710100	Out-of-State Travel		0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
710300	Conference Registration Fees		0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
Subtotal: Travel			20,000.00	20,000.00	0.00	28,537.58	0.00	(8,537.58)	(8,537.58)
711100	Supplies-General		90,800.00	90,800.00	0.00	47,712.05	0.00	43,087.95	43,087.95
711108	Supplies-Subscription,Newspaper,Mag		0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
711124	Supplies-Instructional Supplies		0.00	0.00	0.00	295.80	0.00	(295.80)	(295.80)
711160	Supplies-Books		0.00	0.00	0.00	141.65	0.00	(141.65)	(141.65)
713000	Printing & Copying-General		0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
713030	Printing & Copying-Off Campus		0.00	0.00	0.00	308.78	0.00	(308.78)	(308.78)
714000	Postage-General		0.00	0.00	0.00	240.68	0.00	(240.68)	(240.68)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	26.71	0.00	(26.71)	(26.71)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	16.25	0.00	(16.25)	(16.25)
715010	Non-Cap Equip-Furniture & Fixtures		0.00	0.00	0.00	9.78	0.00	(9.78)	(9.78)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	148.31	0.00	(148.31)	(148.31)
716120	Rentals-Property or Room		0.00	0.00	0.00	23,057.17	0.00	(23,057.17)	(23,057.17)
718000	Telecom-General		0.00	0.00	0.00	761.58	0.00	(761.58)	(761.58)
718006	Telecom-Cellular Phones		0.00	0.00	51.82	880.00	0.00	(880.00)	(880.00)
718008	Telecom-Internet Services		0.00	0.00	0.00	45.95	0.00	(45.95)	(45.95)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	86.41	0.00	(86.41)	(86.41)
719005	Business Meals-Group or Class Meals		0.00	0.00	0.00	2,602.99	0.00	(2,602.99)	(2,602.99)
719100	Membership Dues & Fees		0.00	0.00	0.00	654.00	0.00	(654.00)	(654.00)
719210	Employee Recruiting-Advertising		0.00	0.00	0.00	1,027.65	0.00	(1,027.65)	(1,027.65)
Subtotal: Non-Travel Support			90,800.00	90,800.00	51.82	78,154.76	0.00	12,645.24	12,645.24
*Total: 71 - Support (Travel & Non-Travel)			110,800.00	110,800.00	51.82	106,692.34	0.00	4,107.66	4,107.66
**Total Direct Cost Expenditures			403,040.00	403,040.00	51.82	401,884.32	0.00	1,155.68	1,155.68
760300	F&A Expenditures		32,243.00	32,243.00	4.15	32,150.75	0.00	92.25	92.25
*Total: 76 - F&A and Internal Allocations			32,243.00	32,243.00	4.15	32,150.75	0.00	92.25	92.25

Grant 73E020 - Regional Special Education Technica
Fund 73E020 - Regional Special Ed Tech Assis Cent

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI: Keenan, Bernard J
Sponsor: NH Department of Education
Sponsor ID: 42611
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2003 - 09/30/2004

CFDA #: 84.027

Fund Information

Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	32,243.00	32,243.00	4.15	32,150.75	0.00	92.25	92.25
***Total Expenditures	435,283.00	435,283.00	55.97	434,035.07	0.00	1,247.93	1,247.93
Revenue							
530100 NH State Programs	0.00	0.00	55.97	434,035.07	0.00	(434,035.07)	(434,035.07)
*Total: 53 - Sponsored Programs	0.00	0.00	55.97	434,035.07	0.00	(434,035.07)	(434,035.07)
***Total Revenue	0.00	0.00	55.97	434,035.07	0.00	(434,035.07)	(434,035.07)

Grant 73E021 - Paraprofessional Transition Project
Fund 73E021 - Paraprofessional Transition Project

Status: Active Type: Grant
FMGR: Cacciola, Meadow H

PI:	Keenan, Bernard J		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	NH Department of Education		Effective Date:	4/1/2004	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	42609	CFDA #: 84.027	Term Date:		IDC Rate Code:	IDC8 8.00 %	Budget Controls	NHTEN
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	09/15/2003 - 12/15/2004		Rev Account:	530100			Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	44,400.00	44,400.00	0.00	37,943.38	0.00	6,456.62	6,456.62
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	20,000.00	20,000.00	0.00	13,374.24	0.00	6,625.76	6,625.76
*Total: 61 - Salaries and Wages		64,400.00	64,400.00	0.00	52,817.62	0.00	11,582.38	11,582.38
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	5,409.00	5,409.00	0.00	4,436.75	0.00	972.25	972.25
*Total: 65 - Fringe Benefits		5,409.00	5,409.00	0.00	4,436.75	0.00	972.25	972.25
710000	In-State Travel	6,500.00	6,500.00	0.00	3,195.96	0.00	3,304.04	3,304.04
Subtotal: Travel		6,500.00	6,500.00	0.00	3,195.96	0.00	3,304.04	3,304.04
711100	Supplies-General	12,500.00	12,500.00	0.00	4,634.62	0.00	7,865.38	7,865.38
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	244.95	0.00	(244.95)	(244.95)
711160	Supplies-Books	0.00	0.00	0.00	181.86	0.00	(181.86)	(181.86)
714000	Postage-General	0.00	0.00	0.00	557.33	0.00	(557.33)	(557.33)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	24.62	0.00	(24.62)	(24.62)
716120	Rentals-Property or Room	0.00	0.00	0.00	755.00	0.00	(755.00)	(755.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	232.30	0.00	(232.30)	(232.30)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(102.39)	0.00	102.39	102.39
Subtotal: Non-Travel Support		12,500.00	12,500.00	0.00	6,548.29	0.00	5,951.71	5,951.71
*Total: 71 - Support (Travel & Non-Travel)		19,000.00	19,000.00	0.00	9,744.25	0.00	9,255.75	9,255.75
721100	Assistantships	27,000.00	27,000.00	0.00	27,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		27,000.00	27,000.00	0.00	27,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		115,809.00	115,809.00	0.00	93,998.62	0.00	21,810.38	21,810.38
760300	F&A Expenditures	9,265.00	9,265.00	0.00	7,519.91	0.00	1,745.09	1,745.09
*Total: 76 - F&A and Internal Allocations		9,265.00	9,265.00	0.00	7,519.91	0.00	1,745.09	1,745.09
**Total Indirect Cost Expenditures		9,265.00	9,265.00	0.00	7,519.91	0.00	1,745.09	1,745.09
***Total Expenditures		125,074.00	125,074.00	0.00	101,518.53	0.00	23,555.47	23,555.47

Grant 73E021 - Paraprofessional Transition Project
Fund 73E021 - Paraprofessional Transition Project

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI:	Keenan, Bernard J		Fund Information	Fund Indirect Cost Information		Approved For Admin	SUPPLY		
Sponsor:	NH Department of Education		Effective Date:	4/1/2004	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	42609	CFDA #: 84.027	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	09/15/2003 - 12/15/2004		Rev Account:	530100				Idc Waiver	NO

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Revenue							
530100 NH State Programs	0.00	0.00	0.00	101,518.53	0.00	(101,518.53)	(101,518.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	101,518.53	0.00	(101,518.53)	(101,518.53)
***Total Revenue	0.00	0.00	0.00	101,518.53	0.00	(101,518.53)	(101,518.53)

Grant 73E022 - CAPE / Alternative Certification Ce
Fund 73E022 - CAPE/Alternative Certification Ctr

Status: Active
FMGR: Cacciola, Meadow H

Type: Contract

PI: Collins, Lisa
Sponsor: NH Department of Education
Sponsor ID: 010-056-6204-097
Resp Org: CADMOP
FRAGRNT Start/End Date: 09/03/2003 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: IDC18 18.00 %
IDC Dist To Code: CLLDST

Budget Controls

Equipment Vesting
Idc Waiver
STDBUD
USNH
NO

Org CADMOP - GSC Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PSM	Summer Salaries Faculty Adjunct		0.00	0.00	0.00	528.75	0.00	(528.75)	(528.75)
61CPEX	[NSE] Non-Status Salary (Exempt)		103,000.00	103,000.00	0.00	2,550.00	0.00	100,450.00	100,450.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	4,532.50	38,352.50	0.00	(38,352.50)	(38,352.50)
*Total: 61 - Salaries and Wages			103,000.00	103,000.00	4,532.50	41,431.25	0.00	61,568.75	61,568.75
65YP10	Nonstatus Benefit Distr (Fica)		8,488.00	8,488.00	392.25	3,491.74	0.00	4,996.26	4,996.26
*Total: 65 - Fringe Benefits			8,488.00	8,488.00	392.25	3,491.74	0.00	4,996.26	4,996.26
710000	In-State Travel		0.00	0.00	266.49	1,102.17	0.00	(1,102.17)	(1,102.17)
Subtotal: Travel			0.00	0.00	266.49	1,102.17	0.00	(1,102.17)	(1,102.17)
711100	Supplies-General		10,000.00	10,000.00	0.00	3,696.72	0.00	6,303.28	6,303.28
711162	Supplies-Office Supplies		0.00	0.00	69.20	69.20	0.00	(69.20)	(69.20)
716120	Rentals-Property or Room		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General		7,112.00	7,112.00	0.00	1,553.39	0.00	5,558.61	5,558.61
717254	Oth Prof Ser-Information Tech		0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718000	Telecom-General		0.00	0.00	0.00	48.82	0.00	(48.82)	(48.82)
718012	Telecom-Satellite & Cable Services		0.00	0.00	11.54	682.59	13.43	(696.02)	(696.02)
719005	Business Meals-Group or Class Meals		5,000.00	5,000.00	0.00	1,275.46	0.00	3,724.54	3,724.54
Subtotal: Non-Travel Support			27,112.00	27,112.00	80.74	7,346.18	13.43	19,752.39	19,752.39
*Total: 71 - Support (Travel & Non-Travel)			27,112.00	27,112.00	347.23	8,448.35	13.43	18,650.22	18,650.22
722315	Other Financial Aid-Tuition Grants		10,000.00	10,000.00	0.00	12,956.00	0.00	(2,956.00)	(2,956.00)
*Total: 72 - Student and/or Participant Support			10,000.00	10,000.00	0.00	12,956.00	0.00	(2,956.00)	(2,956.00)
**Total Direct Cost Expenditures			148,600.00	148,600.00	5,271.98	66,327.34	13.43	82,259.23	82,259.23
760300	F&A Expenditures		0.00	0.00	815.85	5,229.00	0.00	(5,229.00)	(5,229.00)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	815.85	5,229.00	0.00	(5,229.00)	(5,229.00)
**Total Indirect Cost Expenditures			0.00	0.00	815.85	5,229.00	0.00	(5,229.00)	(5,229.00)
***Total Expenditures			148,600.00	148,600.00	6,087.83	71,556.34	13.43	77,030.23	77,030.23
Revenue									
530100	NH State Programs		0.00	0.00	6,087.83	71,556.34	0.00	(71,556.34)	(71,556.34)
*Total: 53 - Sponsored Programs			0.00	0.00	6,087.83	71,556.34	0.00	(71,556.34)	(71,556.34)

Grant 73E022 - CAPE / Alternative Certification Ce
Fund 73E022 - CAPE/Alternative Certification Ctr

Status: Active
FMGR: Cacciola, Meadow H

Type: Contract

PI:	Collins, Lisa		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	NH Department of Education		Effective Date:	4/1/2004	IDC Basis Code:	SW	Equipment Vesting	USNH
Sponsor ID:	010-056-6204-097	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC18 18.00 %	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST		
FRAGRNT Start/End Date:	09/03/2003 - 06/30/2005		Rev Account:	530100				

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	6,087.83	71,556.34	0.00	(71,556.34)	(71,556.34)

Grant 73E023 - Special Education Technical Assista
Fund 73E023 - Special Ed Tech Assistance Center

Status: Active Type: Grant
FMGR: Cacciola, Meadow H

PI:	Keenan, Bernard J		Fund Information		Fund Indirect Cost Information		Approved For Admin	HIRE
Sponsor:	NH Department of Education		Effective Date:	7/1/2004	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	52600	CFDA #: 84.027	Term Date:		IDC Rate Code:	IDC8 8.00 %	Budget Controls	NHTEN
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:	530100			Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	217,360.00	217,360.00	17,853.36	157,397.03	0.00	59,962.97	59,962.97
*Total: 61 - Salaries and Wages		217,360.00	217,360.00	17,853.36	157,397.03	0.00	59,962.97	59,962.97
65YF10	Full Fringe Benefit Distr Expe	88,031.00	88,031.00	7,329.69	63,146.92	0.00	24,884.08	24,884.08
*Total: 65 - Fringe Benefits		88,031.00	88,031.00	7,329.69	63,146.92	0.00	24,884.08	24,884.08
710000	In-State Travel	20,000.00	20,000.00	2,209.46	10,620.51	0.00	9,379.49	9,379.49
710100	Out-of-State Travel	0.00	0.00	0.00	5,945.86	0.00	(5,945.86)	(5,945.86)
710300	Conference Registration Fees	10,000.00	10,000.00	110.00	5,395.00	0.00	4,605.00	4,605.00
Subtotal: Travel		30,000.00	30,000.00	2,319.46	21,961.37	0.00	8,038.63	8,038.63
711100	Supplies-General	6,000.00	6,000.00	0.00	1,222.38	139.40	4,638.22	4,638.22
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	417.39	0.00	(417.39)	(417.39)
711124	Supplies-Instructional Supplies	18,000.00	18,000.00	118.80	349.56	0.00	17,650.44	17,650.44
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	99.98	0.00	(99.98)	(99.98)
711160	Supplies-Books	0.00	0.00	82.40	922.61	0.00	(922.61)	(922.61)
711162	Supplies-Office Supplies	16,000.00	16,000.00	463.47	1,136.42	0.00	14,863.58	14,863.58
713030	Printing & Copying-Off Campus	6,000.00	6,000.00	250.98	1,802.72	0.00	4,197.28	4,197.28
714000	Postage-General	0.00	0.00	23.55	101.54	0.00	(101.54)	(101.54)
714010	Postage-Off Campus Mail Services	6,000.00	6,000.00	11.36	78.09	0.00	5,921.91	5,921.91
716120	Rentals-Property or Room	28,800.00	28,800.00	0.00	15,436.79	0.00	13,363.21	13,363.21
718006	Telecom-Cellular Phones	0.00	0.00	347.96	1,767.90	418.80	(2,186.70)	(2,186.70)
718008	Telecom-Internet Services	0.00	0.00	91.90	457.35	0.00	(457.35)	(457.35)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	116.02	776.43	0.00	(776.43)	(776.43)
719005	Business Meals-Group or Class Meals	0.00	0.00	431.85	1,299.52	0.00	(1,299.52)	(1,299.52)
719100	Membership Dues & Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Non-Travel Support		80,800.00	80,800.00	1,938.29	26,618.68	558.20	53,623.12	53,623.12
*Total: 71 - Support (Travel & Non-Travel)		110,800.00	110,800.00	4,257.75	48,580.05	558.20	61,661.75	61,661.75
**Total Direct Cost Expenditures		416,191.00	416,191.00	29,440.80	269,124.00	558.20	146,508.80	146,508.80
760300	F&A Expenditures	33,295.00	33,295.00	2,355.29	21,530.02	0.00	11,764.98	11,764.98
*Total: 76 - F&A and Internal Allocations		33,295.00	33,295.00	2,355.29	21,530.02	0.00	11,764.98	11,764.98
**Total Indirect Cost Expenditures		33,295.00	33,295.00	2,355.29	21,530.02	0.00	11,764.98	11,764.98
***Total Expenditures		449,486.00	449,486.00	31,796.09	290,654.02	558.20	158,273.78	158,273.78

Grant 73E023 - Special Education Technical Assista
Fund 73E023 - Special Ed Tech Assistance Center

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI: Keenan, Bernard J
Sponsor: NH Department of Education
Sponsor ID: 52600
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 84.027

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Approved For Admin HIRE
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting USNH
Idc Waiver NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530100	NH State Programs	0.00	0.00	31,796.09	290,654.02	0.00	(290,654.02)	(290,654.02)
*Total: 53 - Sponsored Programs		0.00	0.00	31,796.09	290,654.02	0.00	(290,654.02)	(290,654.02)
***Total Revenue		0.00	0.00	31,796.09	290,654.02	0.00	(290,654.02)	(290,654.02)

Grant 73E024 - Center for Paraeducator Professiona
Fund 73E024 - Center for Paraeducator Prof. Dev.

Status: Active
FMGR: Cacciola, Meadow H
Type: Grant

PI: Lavin, Marjorie W
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 84.367

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	43,890.00	43,890.00	4,806.66	36,298.59	0.00	7,591.41	7,591.41
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	14,630.00	14,630.00	615.21	1,047.23	0.00	13,582.77	13,582.77
*Total: 61 - Salaries and Wages		58,520.00	58,520.00	5,421.87	37,345.82	0.00	21,174.18	21,174.18
65YF10	Full Fringe Benefit Distr Expe	17,775.00	17,775.00	1,973.39	14,570.20	0.00	3,204.80	3,204.80
65YP10	Nonstatus Benefit Distr (Fica)	1,243.00	1,243.00	51.68	87.96	0.00	1,155.04	1,155.04
*Total: 65 - Fringe Benefits		19,018.00	19,018.00	2,025.07	14,658.16	0.00	4,359.84	4,359.84
710000	In-State Travel	8,000.00	8,000.00	1,126.38	3,261.30	0.00	4,738.70	4,738.70
Subtotal: Travel		8,000.00	8,000.00	1,126.38	3,261.30	0.00	4,738.70	4,738.70
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	8,250.00	8,250.00	516.66	1,117.18	68.69	7,064.13	7,064.13
711162	Supplies-Office Supplies	3,000.00	3,000.00	241.60	241.60	0.00	2,758.40	2,758.40
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	1,761.76	0.00	(1,761.76)	(1,761.76)
714000	Postage-General	0.00	0.00	119.31	1,107.84	0.00	(1,107.84)	(1,107.84)
714005	Postage-Campus Mail Services	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	60.01	0.00	(60.01)	(60.01)
715000	Non-Cap Equip-General	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
716120	Rentals-Property or Room	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717000	Consulting-General	0.00	0.00	1,670.57	1,670.57	0.00	(1,670.57)	(1,670.57)
717200	Other Professional Services-General	82,288.00	82,288.00	475.00	52,316.93	0.00	29,971.07	29,971.07
717210	Oth Prof Ser-Honoraria	10,000.00	10,000.00	0.00	8,000.00	0.00	2,000.00	2,000.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,948.42	0.00	(2,948.42)	(2,948.42)
Subtotal: Non-Travel Support		113,538.00	113,538.00	3,023.14	72,224.31	68.69	41,245.00	41,245.00
*Total: 71 - Support (Travel & Non-Travel)		121,538.00	121,538.00	4,149.52	75,485.61	68.69	45,983.70	45,983.70
**Total Direct Cost Expenditures		199,076.00	199,076.00	11,596.46	127,489.59	68.69	71,517.72	71,517.72
760300	F&A Expenditures	15,926.00	15,926.00	927.71	10,199.23	0.00	5,726.77	5,726.77
*Total: 76 - F&A and Internal Allocations		15,926.00	15,926.00	927.71	10,199.23	0.00	5,726.77	5,726.77
**Total Indirect Cost Expenditures		15,926.00	15,926.00	927.71	10,199.23	0.00	5,726.77	5,726.77
***Total Expenditures		215,002.00	215,002.00	12,524.17	137,688.82	68.69	77,244.49	77,244.49
Revenue								
530100	NH State Programs	0.00	0.00	12,524.17	137,688.82	0.00	(137,688.82)	(137,688.82)

Grant 73E024 - Center for Paraeducator Professiona
Fund 73E024 - Center for Paraeducator Prof. Dev.

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI: Lavin, Marjorie W
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 84.367

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	12,524.17	137,688.82	0.00	(137,688.82)	(137,688.82)
***Total Revenue	0.00	0.00	12,524.17	137,688.82	0.00	(137,688.82)	(137,688.82)

Grant 73E025 - Special Education Technical Assista
Fund 73E025 - Special Ed. Tech. Assist. Ctr/South

Status: Active
FMGR: Cacciola, Meadow H
Type: Grant

PI: Keenan, Bernard J
Sponsor: NH Department of Education
Sponsor ID: 52606
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/14/2004 - 06/30/2005

CFDA #: 84.027

Fund Information
Effective Date: 7/14/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	110,680.00	110,680.00	5,951.12	41,863.04	0.00	68,816.96	68,816.96
*Total: 61 - Salaries and Wages		110,680.00	110,680.00	5,951.12	41,863.04	0.00	68,816.96	68,816.96
65YF10	Full Fringe Benefit Distr Expe	44,825.00	44,825.00	2,443.23	16,807.93	0.00	28,017.07	28,017.07
*Total: 65 - Fringe Benefits		44,825.00	44,825.00	2,443.23	16,807.93	0.00	28,017.07	28,017.07
710000	In-State Travel	5,000.00	5,000.00	830.25	3,644.52	0.00	1,355.48	1,355.48
710300	Conference Registration Fees	3,000.00	3,000.00	0.00	1,960.00	0.00	1,040.00	1,040.00
Subtotal: Travel		8,000.00	8,000.00	830.25	5,604.52	0.00	2,395.48	2,395.48
711100	Supplies-General	0.00	0.00	0.00	2,184.56	0.00	(2,184.56)	(2,184.56)
711124	Supplies-Instructional Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
713000	Printing & Copying-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
713005	Printing & Copying-Campus	0.00	0.00	126.09	453.09	0.00	(453.09)	(453.09)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
714000	Postage-General	0.00	0.00	3.61	12.59	0.00	(12.59)	(12.59)
714010	Postage-Off Campus Mail Services	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
716120	Rentals-Property or Room	11,200.00	11,200.00	0.00	2,143.84	0.02	9,056.14	9,056.14
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10.08	0.00	(10.08)	(10.08)
718006	Telecom-Cellular Phones	0.00	0.00	43.03	474.95	125.15	(600.10)	(600.10)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.64	0.00	(89.64)	(89.64)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	99.08	0.00	(99.08)	(99.08)
719100	Membership Dues & Fees	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	400.92	0.00	(400.92)	(400.92)
Subtotal: Non-Travel Support		21,700.00	21,700.00	172.73	6,050.75	125.17	15,524.08	15,524.08
*Total: 71 - Support (Travel & Non-Travel)		29,700.00	29,700.00	1,002.98	11,655.27	125.17	17,919.56	17,919.56
**Total Direct Cost Expenditures		185,205.00	185,205.00	9,397.33	70,326.24	125.17	114,753.59	114,753.59
760300	F&A Expenditures	14,816.00	14,816.00	751.79	5,626.16	0.00	9,189.84	9,189.84
*Total: 76 - F&A and Internal Allocations		14,816.00	14,816.00	751.79	5,626.16	0.00	9,189.84	9,189.84
**Total Indirect Cost Expenditures		14,816.00	14,816.00	751.79	5,626.16	0.00	9,189.84	9,189.84
***Total Expenditures		200,021.00	200,021.00	10,149.12	75,952.40	125.17	123,943.43	123,943.43
Revenue								
530100	NH State Programs	0.00	0.00	10,149.12	75,952.40	0.00	(75,952.40)	(75,952.40)

Grant 73E025 - Special Education Technical Assista
Fund 73E025 - Special Ed. Tech. Assist. Ctr/South

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI: Keenan, Bernard J
Sponsor: NH Department of Education
Sponsor ID: 52606
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/14/2004 - 06/30/2005

CFDA #: 84.027

Fund Information

Effective Date: 7/14/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Org CADMOP - GSC Administration Operating

Revenue

***Total: 53 - Sponsored Programs**

*****Total Revenue**

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
0.00	0.00	10,149.12	75,952.40	0.00	(75,952.40)	(75,952.40)
0.00	0.00	10,149.12	75,952.40	0.00	(75,952.40)	(75,952.40)

Grant 73E026 - Troops to Teachers
Fund 73E026 - Troops to Teachers Grant

Status: Active
FMGR: Cacciola, Meadow H
Type: Grant

PI: Keenan, Bernard J
Sponsor: NH Department of Education
Sponsor ID: 58796
Resp Org: CADMOP
FRAGRNT Start/End Date: 08/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 8/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	23,000.00	23,000.00	2,160.27	16,686.21	0.00	6,313.79	6,313.79
*Total: 61 - Salaries and Wages	23,000.00	23,000.00	2,160.27	16,686.21	0.00	6,313.79	6,313.79
65YP10 Nonstatus Benefit Distr (Fica)	1,932.00	1,932.00	186.15	1,406.27	0.00	525.73	525.73
*Total: 65 - Fringe Benefits	1,932.00	1,932.00	186.15	1,406.27	0.00	525.73	525.73
710000 In-State Travel	2,500.00	2,500.00	155.06	626.20	0.00	1,873.80	1,873.80
710100 Out-of-State Travel	0.00	0.00	0.00	457.01	0.00	(457.01)	(457.01)
Subtotal: Travel	2,500.00	2,500.00	155.06	1,083.21	0.00	1,416.79	1,416.79
711100 Supplies-General	5,000.00	5,000.00	0.00	591.84	0.00	4,408.16	4,408.16
714000 Postage-General	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	18.50	0.00	(18.50)	(18.50)
717000 Consulting-General	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	(4,000.00)	(4,000.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	49.94	0.00	(49.94)	(49.94)
Subtotal: Non-Travel Support	9,000.00	9,000.00	4,000.00	4,697.28	4,000.00	302.72	302.72
*Total: 71 - Support (Travel & Non-Travel)	11,500.00	11,500.00	4,155.06	5,780.49	4,000.00	1,719.51	1,719.51
**Total Direct Cost Expenditures	36,432.00	36,432.00	6,501.48	23,872.97	4,000.00	8,559.03	8,559.03
760300 F&A Expenditures	2,915.00	2,915.00	520.11	1,849.14	0.00	1,065.86	1,065.86
*Total: 76 - F&A and Internal Allocations	2,915.00	2,915.00	520.11	1,849.14	0.00	1,065.86	1,065.86
**Total Indirect Cost Expenditures	2,915.00	2,915.00	520.11	1,849.14	0.00	1,065.86	1,065.86
***Total Expenditures	39,347.00	39,347.00	7,021.59	25,722.11	4,000.00	9,624.89	9,624.89
Revenue							
530100 NH State Programs	0.00	0.00	7,021.59	25,722.11	0.00	(25,722.11)	(25,722.11)
*Total: 53 - Sponsored Programs	0.00	0.00	7,021.59	25,722.11	0.00	(25,722.11)	(25,722.11)
***Total Revenue	0.00	0.00	7,021.59	25,722.11	0.00	(25,722.11)	(25,722.11)

Grant 73H001 - Early Care & Education Providers Tu
Fund 73H001 - EarlyCare & Education Providers T/A

Status: Active
FMGR: Cacciola, Meadow H
Type: Contract

PI: McDonnell, Teresa H
Sponsor: NH Department of Health & Human Services
Sponsor ID: 40130550 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information
Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
SPONSOR
NO

Org CADMOP - GSC Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
721100	Assistantships		200,000.00	213,943.57	800.00	214,181.00	0.00	(14,181.00)	(237.43)
*Total: 72 - Student and/or Participant Support			200,000.00	213,943.57	800.00	214,181.00	0.00	(14,181.00)	(237.43)
**Total Direct Cost Expenditures			200,000.00	213,943.57	800.00	214,181.00	0.00	(14,181.00)	(237.43)
760300	F&A Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures			200,000.00	213,943.57	800.00	214,181.00	0.00	(14,181.00)	(237.43)
Revenue									
530100	NH State Programs		0.00	13,943.57	800.00	214,181.00	0.00	(214,181.00)	(200,237.43)
*Total: 53 - Sponsored Programs			0.00	13,943.57	800.00	214,181.00	0.00	(214,181.00)	(200,237.43)
***Total Revenue			0.00	13,943.57	800.00	214,181.00	0.00	(214,181.00)	(200,237.43)

Grant 74B001 - Online Learning for Highly Qualifie
Fund 74B001 - Online Learning for High Qualified

Status: Active Type: Other
FMGR: Cacciola, Meadow H

PI: Lavin, Marjorie W
Sponsor: NHHEAF
Sponsor ID: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 06/01/2003 - 03/31/2005

CFDA #:

Fund Information

Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
65YP10	Nonstatus Benefit Distr (Fica)	1,260.00	1,260.00	0.00	0.00	0.00	1,260.00	1,260.00
*Total: 65 - Fringe Benefits		1,260.00	1,260.00	0.00	0.00	0.00	1,260.00	1,260.00
711100	Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures		24,260.00	24,260.00	0.00	0.00	0.00	24,260.00	24,260.00
***Total Expenditures		24,260.00	24,260.00	0.00	0.00	0.00	24,260.00	24,260.00
Revenue								
570300	Miscellaneous Sources	0.00	0.00	0.00	24,260.00	0.00	(24,260.00)	(24,260.00)
*Total: 57 - Other Sources		0.00	0.00	0.00	24,260.00	0.00	(24,260.00)	(24,260.00)
***Total Revenue		0.00	0.00	0.00	24,260.00	0.00	(24,260.00)	(24,260.00)

Grant 74B003 - OSHER Foundation Grant
Fund 74B003 - OSHER Foundation Grant

Status: Active
FMGR: Cacciola, Meadow H
Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 7/27/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	33,739.00	33,739.00	4,463.77	38,088.33	0.00	(4,349.33)	(4,349.33)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	21,150.00	21,150.00	2,381.25	18,206.25	0.00	2,943.75	2,943.75
*Total: 61 - Salaries and Wages		54,889.00	54,889.00	6,845.02	56,294.58	0.00	(1,405.58)	(1,405.58)
65YF10	Full Fringe Benefit Distr Expe	13,664.00	13,664.00	1,832.63	15,282.63	0.00	(1,618.63)	(1,618.63)
65YP10	Nonstatus Benefit Distr (Fica)	1,798.00	1,798.00	206.09	1,535.43	0.00	262.57	262.57
*Total: 65 - Fringe Benefits		15,462.00	15,462.00	2,038.72	16,818.06	0.00	(1,356.06)	(1,356.06)
710000	In-State Travel	3,000.00	3,000.00	236.39	1,855.14	0.00	1,144.86	1,144.86
710100	Out-of-State Travel	0.00	0.00	0.00	784.72	0.00	(784.72)	(784.72)
710300	Conference Registration Fees	2,500.00	2,500.00	0.00	365.00	0.00	2,135.00	2,135.00
Subtotal: Travel		5,500.00	5,500.00	236.39	3,004.86	0.00	2,495.14	2,495.14
711100	Supplies-General	2,489.00	2,489.00	34.24	3,724.15	0.00	(1,235.15)	(1,235.15)
711124	Supplies-Instructional Supplies	0.00	0.00	80.17	180.33	0.00	(180.33)	(180.33)
711154	Supplies-Computer Peripherals	2,800.00	2,800.00	0.00	3,712.95	0.00	(912.95)	(912.95)
711160	Supplies-Books	0.00	0.00	0.00	24.95	0.00	(24.95)	(24.95)
711162	Supplies-Office Supplies	700.00	700.00	0.00	0.00	0.00	700.00	700.00
711164	Supplies-Computer (Non Peripherals)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,808.74	0.00	(1,808.74)	(1,808.74)
713010	Printing & Copying-Publications	1,500.00	1,500.00	0.00	546.58	0.00	953.42	953.42
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	1,358.67	0.00	(1,358.67)	(1,358.67)
714000	Postage-General	2,500.00	2,500.00	38.40	383.27	0.00	2,116.73	2,116.73
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	336.88	0.00	(336.88)	(336.88)
715000	Non-Cap Equip-General	0.00	0.00	757.03	1,910.03	0.00	(1,910.03)	(1,910.03)
716000	Maintenance & Repairs-General	0.00	0.00	90.00	90.00	0.00	(90.00)	(90.00)
716100	Rentals & Leases-General	3,710.00	3,710.00	0.00	395.00	0.00	3,315.00	3,315.00
716120	Rentals-Property or Room	750.00	750.00	0.00	2,006.08	0.00	(1,256.08)	(1,256.08)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
718000	Telecom-General	1,400.00	1,400.00	75.02	1,002.26	0.00	397.74	397.74
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.11	0.00	(2.11)	(2.11)
719000	Business Meals-Meetings-Non Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
719005	Business Meals-Group or Class Meals	0.00	0.00	136.43	2,285.02	0.00	(2,285.02)	(2,285.02)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	2,394.60	0.00	(2,394.60)	(2,394.60)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	2,026.50	0.00	(2,026.50)	(2,026.50)
71C110	Advertsing-Print	4,800.00	4,800.00	0.00	507.00	0.00	4,293.00	4,293.00
71C120	Advertising-Radio	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)

Grant 74B003 - OSHER Foundation Grant
Fund 74B003 - OSHER Foundation Grant

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 7/27/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	24,149.00	24,149.00	1,211.29	25,875.12	0.00	(1,726.12)	(1,726.12)
*Total: 71 - Support (Travel & Non-Travel)	29,649.00	29,649.00	1,447.68	28,879.98	0.00	769.02	769.02
**Total Direct Cost Expenditures	100,000.00	100,000.00	10,331.42	101,992.62	0.00	(1,992.62)	(1,992.62)
***Total Expenditures	100,000.00	100,000.00	10,331.42	101,992.62	0.00	(1,992.62)	(1,992.62)
Revenue							
530100 NH State Programs	0.00	0.00	(1,261.00)	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	111,592.42	201,992.62	0.00	(201,992.62)	(201,992.62)
531300 Program Income-General	0.00	0.00	(970.00)	2,655.00	0.00	(2,655.00)	(2,655.00)
*Total: 53 - Sponsored Programs	0.00	0.00	109,361.42	204,647.62	0.00	(204,647.62)	(204,647.62)
***Total Revenue	0.00	0.00	109,361.42	204,647.62	0.00	(204,647.62)	(204,647.62)

Grant 74G004 - Early Childhood Tuition Assist
Fund 74G004 - Early Childhood Tuition Assist

Status: Active
FMGR: McDonnell, Teresa H
Type: Contract

PI:	McDonnell, Teresa H	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	6/27/2003	Equipment Vesting	USNH
Sponsor ID:	520872	Term Date:		Idc Waiver	NO
Resp Org:	CADMOP	Expend End Date:			
FRAGRNT Start/End Date:	08/18/1999 - 06/30/2003	Rev Account:	530100		

Org CADMOP - GSC Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710000	In-State Travel		0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
	Subtotal: Travel		0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7112	Research Supplies		0.00	0.00	0.00	679.14	0.00	(679.14)	(679.14)
7130	Printing and Copying		0.00	0.00	0.00	396.16	0.00	(396.16)	(396.16)
713030	Printing & Copying-Off Campus		0.00	0.00	0.00	68.60	0.00	(68.60)	(68.60)
7140	Postage		0.00	0.00	0.00	1,300.68	0.00	(1,300.68)	(1,300.68)
716120	Rentals-Property or Room		0.00	0.00	(105.00)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)		0.00	0.00	0.00	364.00	0.00	(364.00)	(364.00)
71CZ	Other Expenses-Deductions		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
	Subtotal: Non-Travel Support		6,000.00	6,000.00	(105.00)	2,808.58	0.00	3,191.42	3,191.42
	*Total: 71 - Support (Travel & Non-Travel)		6,000.00	6,000.00	(105.00)	2,828.58	0.00	3,171.42	3,171.42
7211	Assistantships		97,620.00	97,620.00	0.00	80,772.00	0.00	16,848.00	16,848.00
721100	Assistantships		0.00	0.00	0.00	15,171.00	0.00	(15,171.00)	(15,171.00)
	*Total: 72 - Student and/or Participant Support		97,620.00	97,620.00	0.00	95,943.00	0.00	1,677.00	1,677.00
80ZVCS	NMT FOR VOLUNTARY COST SHARING		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	**Total Direct Cost Expenditures		103,620.00	103,620.00	(105.00)	98,771.58	0.00	4,848.42	4,848.42
	***Total Expenditures		103,620.00	103,620.00	(105.00)	98,771.58	0.00	4,848.42	4,848.42
Revenue									
5301	State Programs		103,620.00	103,620.00	0.00	83,426.72	0.00	20,193.28	20,193.28
530100	NH State Programs		0.00	0.00	(105.00)	15,344.86	0.00	(15,344.86)	(15,344.86)
	*Total: 53 - Sponsored Programs		103,620.00	103,620.00	(105.00)	98,771.58	0.00	4,848.42	4,848.42
	***Total Revenue		103,620.00	103,620.00	(105.00)	98,771.58	0.00	4,848.42	4,848.42

Grant 74G004 - Early Childhood Tuition Assist
Fund 75C009 - Early Childhood Tuition Ass/Cost Sh

Status: Active
FMGR: McDonnell, Teresa H
Type: Contract

PI: McDonnell, Teresa H
Sponsor: NH Department of Health & Human Services
Sponsor ID: 520872 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 08/18/1999 - 06/30/2003

Fund Information

Effective Date: 12/2/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
USNH
NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	(564.00)	0.00	0.00	0.00	0.00	(564.00)	0.00
*Total: 61 - Salaries and Wages		(564.00)	0.00	0.00	0.00	0.00	(564.00)	0.00
65YF10	Full Fringe Benefit Distr Expe	(203.00)	0.00	0.00	0.00	0.00	(203.00)	0.00
*Total: 65 - Fringe Benefits		(203.00)	0.00	0.00	0.00	0.00	(203.00)	0.00
**Total Direct Cost Expenditures		(767.00)	0.00	0.00	0.00	0.00	(767.00)	0.00
***Total Expenditures		(767.00)	0.00	0.00	0.00	0.00	(767.00)	0.00
Revenue								
5320	Cost Sharing	(767.00)	0.00	0.00	0.00	0.00	(767.00)	0.00
*Total: 53 - Sponsored Programs		(767.00)	0.00	0.00	0.00	0.00	(767.00)	0.00
***Total Revenue		(767.00)	0.00	0.00	0.00	0.00	(767.00)	0.00

Grant 74G004 - Early Childhood Tuition Assist
Fund 75C012 - Early Childhood Tuition Ass/Cost Sh

Status: Active
FMGR: McDonnell, Teresa H

PI: McDonnell, Teresa H
Sponsor: NH Department of Health & Human Services
Sponsor ID: 520872 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 08/18/1999 - 06/30/2003

Fund Information

Effective Date: 12/2/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

USNH
NO

Org CADMOP - GSC Administration Operating

[illegible]

Grant 74G004 - Early Childhood Tuition Assist
Fund 75C013 - Early Childhood Tuition Ass/Cost Sh

Status: Active
FMGR: McDonnell, Teresa H

Type: Contract

PI: McDonnell, Teresa H
Sponsor: NH Department of Health & Human Services
Sponsor ID: 520872 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 08/18/1999 - 06/30/2003

Fund Information

Effective Date: 12/2/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

USNH
NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	564.00	0.00	0.00	0.00	0.00	564.00
*Total: 61 - Salaries and Wages		0.00	564.00	0.00	0.00	0.00	0.00	564.00
65YF10	Full Fringe Benefit Distr Expe	0.00	203.00	0.00	0.00	0.00	0.00	203.00
*Total: 65 - Fringe Benefits		0.00	203.00	0.00	0.00	0.00	0.00	203.00
**Total Direct Cost Expenditures		0.00	767.00	0.00	0.00	0.00	0.00	767.00
***Total Expenditures		0.00	767.00	0.00	0.00	0.00	0.00	767.00
Revenue								
5320	Cost Sharing	0.00	767.00	0.00	0.00	0.00	0.00	767.00
*Total: 53 - Sponsored Programs		0.00	767.00	0.00	0.00	0.00	0.00	767.00
***Total Revenue		0.00	767.00	0.00	0.00	0.00	0.00	767.00

Grant 74G004 - Early Childhood Tuition Assist
Fund 75H008 - Early Childhood Tuition Assist

Status: Active
FMGR: McDonnell, Teresa H

Type: Contract

PI: McDonnell, Teresa H
Sponsor: NH Department of Health & Human Services
Sponsor ID: 520872 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 08/18/1999 - 06/30/2003

Fund Information

Effective Date: 12/2/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
USNH
NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	(594.00)	0.00	0.00	0.00	0.00	(594.00)	0.00
*Total: 61 - Salaries and Wages		(594.00)	0.00	0.00	0.00	0.00	(594.00)	0.00
65YF10	Full Fringe Benefit Distr Expe	(47.00)	0.00	0.00	0.00	0.00	(47.00)	0.00
*Total: 65 - Fringe Benefits		(47.00)	0.00	0.00	0.00	0.00	(47.00)	0.00
**Total Direct Cost Expenditures		(641.00)	0.00	0.00	0.00	0.00	(641.00)	0.00
***Total Expenditures		(641.00)	0.00	0.00	0.00	0.00	(641.00)	0.00
Revenue								
5320	Cost Sharing	(641.00)	0.00	0.00	0.00	0.00	(641.00)	0.00
*Total: 53 - Sponsored Programs		(641.00)	0.00	0.00	0.00	0.00	(641.00)	0.00
***Total Revenue		(641.00)	0.00	0.00	0.00	0.00	(641.00)	0.00

Grant 74G004 - Early Childhood Tuition Assist
Fund 75H010 - Early Childhood Tuition Assist

Status: Active
FMGR: McDonnell, Teresa H

PI: McDonnell, Teresa H
Sponsor: NH Department of Health & Human Services
Sponsor ID: 520872 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 08/18/1999 - 06/30/2003

Fund Information

Effective Date: 12/2/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

[illegible]

Grant 74G004 - Early Childhood Tuition Assist
Fund 75H011 - Early Childhood Tuition Assist

Status: Active
FMGR: McDonnell, Teresa H

Type: Contract

PI: McDonnell, Teresa H
Sponsor: NH Department of Health & Human Services
Sponsor ID: 520872 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 08/18/1999 - 06/30/2003

Fund Information

Effective Date: 12/2/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
USNH
NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	594.00	0.00	0.00	0.00	0.00	594.00
*Total: 61 - Salaries and Wages		0.00	594.00	0.00	0.00	0.00	0.00	594.00
65YF10	Full Fringe Benefit Distr Expe	0.00	47.00	0.00	0.00	0.00	0.00	47.00
*Total: 65 - Fringe Benefits		0.00	47.00	0.00	0.00	0.00	0.00	47.00
**Total Direct Cost Expenditures		0.00	641.00	0.00	0.00	0.00	0.00	641.00
***Total Expenditures		0.00	641.00	0.00	0.00	0.00	0.00	641.00
Revenue								
5320	Cost Sharing	0.00	641.00	0.00	0.00	0.00	0.00	641.00
*Total: 53 - Sponsored Programs		0.00	641.00	0.00	0.00	0.00	0.00	641.00
***Total Revenue		0.00	641.00	0.00	0.00	0.00	0.00	641.00

Grant 74G005 - Education Training Partnership
Fund 74G005 - Education Training Partnership

Status: Active
FMGR:

Type: Contract

PI: Fletcher, Jane M
Sponsor: NH Department of Health & Human Services
Sponsor ID: CONTRACT CFDA #: 93.658
Resp Org: CADMOP
FRAGRNT Start/End Date: 06/06/2001 - 06/30/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:
Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
SPONSOR
NO

Org CADMOP - GSC Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	10,215.00	0.00	463,598.10	0.00	(463,598.10)	(453,383.10)
615NZ0	PAT Unallocated Budget (Bud Only)		523,918.00	523,918.00	0.00	0.00	0.00	523,918.00	523,918.00
617F10	Operating Staff		0.00	0.00	0.00	144,570.65	0.00	(144,570.65)	(144,570.65)
617NZ0	Op Staff Unallocated Bud(BudOnly)		90,560.00	90,560.00	0.00	0.00	0.00	90,560.00	90,560.00
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	6,930.00	0.00	(6,930.00)	(6,930.00)
61SNZ0	Student Labor Unallocated(Bud Only)		11,000.00	6,455.00	0.00	0.00	0.00	11,000.00	6,455.00
*Total: 61 - Salaries and Wages			625,478.00	631,148.00	0.00	615,248.75	0.00	10,229.25	15,899.25
65YF10	Full Fringe Benefit Distr Expe		222,092.00	235,545.00	0.00	232,864.69	0.00	(10,772.69)	2,680.31
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	587.27	0.00	(587.27)	(587.27)
*Total: 65 - Fringe Benefits			222,092.00	235,545.00	0.00	233,451.96	0.00	(11,359.96)	2,093.04
710	Travel		6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
710000	In-State Travel		0.00	390.00	0.00	20,603.71	0.00	(20,603.71)	(20,213.71)
710100	Out-of-State Travel		0.00	0.00	0.00	1,209.04	0.00	(1,209.04)	(1,209.04)
710300	Conference Registration Fees		0.00	2,245.00	0.00	7,915.10	0.00	(7,915.10)	(5,670.10)
710310	Workshop Registration Fees		0.00	0.00	0.00	2,195.98	0.00	(2,195.98)	(2,195.98)
710Z	Travel-Other		24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
710Z00	Travel-Other		(6,500.00)	(6,500.00)	0.00	0.00	0.00	(6,500.00)	(6,500.00)
Subtotal: Travel			24,000.00	26,635.00	0.00	31,923.83	0.00	(7,923.83)	(5,288.83)
711000	Purchasing Cards		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies		32,400.00	32,400.00	0.00	0.00	0.00	32,400.00	32,400.00
711100	Supplies-General		(58,500.00)	(58,500.00)	0.00	26,154.16	0.00	(84,654.16)	(84,654.16)
711108	Supplies-Subscription,Newspaper,Mag		0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
711154	Supplies-Computer Peripherals		0.00	0.00	0.00	35.20	0.00	(35.20)	(35.20)
7112	Research Supplies		47,200.00	45,200.00	0.00	0.00	0.00	47,200.00	45,200.00
713000	Printing & Copying-General		0.00	0.00	0.00	5,393.70	0.00	(5,393.70)	(5,393.70)
713005	Printing & Copying-Campus		0.00	0.00	0.00	7,525.39	0.00	(7,525.39)	(7,525.39)
713030	Printing & Copying-Off Campus		0.00	0.00	0.00	1,234.31	0.00	(1,234.31)	(1,234.31)
714000	Postage-General		0.00	0.00	0.00	4,527.28	0.00	(4,527.28)	(4,527.28)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	1,086.90	0.00	(1,086.90)	(1,086.90)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	5,745.33	0.00	(5,745.33)	(5,745.33)
716100	Rentals & Leases-General		0.00	0.00	0.00	7,778.79	0.00	(7,778.79)	(7,778.79)
716120	Rentals-Property or Room		0.00	0.00	0.00	2,124.86	0.00	(2,124.86)	(2,124.86)
718000	Telecom-General		0.00	0.00	0.00	3,640.69	0.00	(3,640.69)	(3,640.69)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	9,469.94	0.00	(9,469.94)	(9,469.94)

Grant 74G005 - Education Training Partnership
Fund 74G005 - Education Training Partnership

Status: Active
FMGR:

Type: Contract

PI: Fletcher, Jane M
Sponsor: NH Department of Health & Human Services
Sponsor ID: CONTRACT CFDA #: 93.658
Resp Org: CADMOP
FRAGRNT Start/End Date: 06/06/2001 - 06/30/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
SPONSOR
NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	3,384.22	0.00	(3,384.22)	(3,384.22)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	814.15	0.00	(814.15)	(814.15)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	5,170.42	0.00	(5,170.42)	(5,170.42)
719100	Membership Dues & Fees	0.00	0.00	0.00	745.15	0.00	(745.15)	(745.15)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	82,400.00	82,400.00	0.00	0.00	0.00	82,400.00	82,400.00
71CZ20	Other Exp-Taxes	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
Subtotal: Non-Travel Support		103,500.00	101,500.00	0.00	86,023.53	0.00	17,476.47	15,476.47
*Total: 71 - Support (Travel & Non-Travel)		127,500.00	128,135.00	0.00	117,947.36	0.00	9,552.64	10,187.64
7211	Assistantships	848,392.00	848,392.00	0.00	0.00	0.00	848,392.00	848,392.00
721100	Assistantships	0.00	0.00	0.00	803,110.25	0.00	(803,110.25)	(803,110.25)
721155	Asstship-Tuition Waiver	0.00	902.00	0.00	16,860.00	0.00	(16,860.00)	(15,958.00)
*Total: 72 - Student and/or Participant Support		848,392.00	849,294.00	0.00	819,970.25	0.00	28,421.75	29,323.75
7400	Capitalizable Equipment	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
740000	Cap Equipment	0.00	(3,000.00)	0.00	2,214.30	0.00	(2,214.30)	(5,214.30)
*Total: 74 - Capitalizable Plant and Equipment		8,000.00	5,000.00	0.00	2,214.30	0.00	5,785.70	2,785.70
**Total Direct Cost Expenditures		1,831,462.00	1,849,122.00	0.00	1,788,832.62	0.00	42,629.38	60,289.38
***Total Expenditures		1,831,462.00	1,849,122.00	0.00	1,788,832.62	0.00	42,629.38	60,289.38
Revenue								
5301	State Programs	1,831,462.00	1,831,462.00	0.00	0.00	0.00	1,831,462.00	1,831,462.00
530100	NH State Programs	(944,953.00)	(944,953.00)	0.00	1,788,832.62	0.00	(2,733,785.62)	(2,733,785.62)
*Total: 53 - Sponsored Programs		886,509.00	886,509.00	0.00	1,788,832.62	0.00	(902,323.62)	(902,323.62)
***Total Revenue		886,509.00	886,509.00	0.00	1,788,832.62	0.00	(902,323.62)	(902,323.62)

Grant 74G005 - Education Training Partnership
Fund 75C015 - Education Training Partners/Cost Sh

Status: Active
FMGR: Type: Contract

PI:	Fletcher, Jane M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/30/2001	Equipment Vesting	SPONSOR
Sponsor ID:	CONTRACT	Term Date:		Idc Waiver	NO
Resp Org:	CADMOP	Expend End Date:			
FRAGRNT Start/End Date:	06/06/2001 - 06/30/2003	Rev Account:			
	CFDA #: 93.658				

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	41,340.16	0.00	(41,340.16)	(41,340.16)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	54,789.00	0.00	0.00	0.00	0.00	54,789.00
617F10	Operating Staff	0.00	0.00	0.00	5,050.03	0.00	(5,050.03)	(5,050.03)
*Total: 61 - Salaries and Wages		0.00	54,789.00	0.00	46,390.19	0.00	(46,390.19)	8,398.81
65YF10	Full Fringe Benefit Distr Expe	0.00	19,724.00	0.00	17,679.17	0.00	(17,679.17)	2,044.83
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	19,724.00	0.00	17,679.17	0.00	(17,679.17)	2,044.83
7211	Assistantships	0.00	229,464.00	0.00	0.00	0.00	0.00	229,464.00
*Total: 72 - Student and/or Participant Support		0.00	229,464.00	0.00	0.00	0.00	0.00	229,464.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	303,977.00	0.00	64,069.36	0.00	(64,069.36)	239,907.64
7603	F&A Expenditures	0.00	20,018.00	0.00	0.00	0.00	0.00	20,018.00
760300	F&A Expenditures	0.00	0.00	0.00	15,592.93	0.00	(15,592.93)	(15,592.93)
*Total: 76 - F&A and Internal Allocations		0.00	20,018.00	0.00	15,592.93	0.00	(15,592.93)	4,425.07
**Total Indirect Cost Expenditures		0.00	20,018.00	0.00	15,592.93	0.00	(15,592.93)	4,425.07
***Total Expenditures		0.00	323,995.00	0.00	79,662.29	0.00	(79,662.29)	244,332.71
Revenue								
5320	Cost Sharing	0.00	323,995.00	0.00	0.00	0.00	0.00	323,995.00
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	5,745.25	0.00	(5,745.25)	(5,745.25)
*Total: 53 - Sponsored Programs		0.00	323,995.00	0.00	5,745.25	0.00	(5,745.25)	318,249.75
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	48,373.42	0.00	(48,373.42)	(48,373.42)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	21,998.00	0.00	(21,998.00)	(21,998.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,545.62	0.00	(3,545.62)	(3,545.62)
*Total: 5Z - Transfers In		0.00	0.00	0.00	73,917.04	0.00	(73,917.04)	(73,917.04)
***Total Revenue		0.00	323,995.00	0.00	79,662.29	0.00	(79,662.29)	244,332.71

Grant 74G006 - TUITION ASSIST EARLY CARE/EDUC
Fund 74G006 - TUITION ASSIST EARLY CARE/EDUC

Status: Active
FMGR:

Type: Contract

PI: McDonnell, Teresa H
Sponsor: NH Department of Health & Human Services
Sponsor ID: None CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

Fund Information
Effective Date: 2/18/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
SPONSOR
NO

Org CADMOP - GSC Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710000	In-State Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel			0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)			0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships		200,000.00	200,000.00	0.00	186,018.00	0.00	13,982.00	13,982.00
*Total: 72 - Student and/or Participant Support			200,000.00	200,000.00	0.00	186,018.00	0.00	13,982.00	13,982.00
**Total Direct Cost Expenditures			200,000.00	200,000.00	0.00	186,018.00	0.00	13,982.00	13,982.00
***Total Expenditures			200,000.00	200,000.00	0.00	186,018.00	0.00	13,982.00	13,982.00
Revenue									
530100	NH State Programs		200,000.00	200,000.00	0.00	186,018.00	0.00	13,982.00	13,982.00
*Total: 53 - Sponsored Programs			200,000.00	200,000.00	0.00	186,018.00	0.00	13,982.00	13,982.00
***Total Revenue			200,000.00	200,000.00	0.00	186,018.00	0.00	13,982.00	13,982.00

Grant 74G006 - TUITION ASSIST EARLY CARE/EDUC
Fund 75C016 - TUITION ASSIST EARLY CARE/E/Cost Sh

Status: Active
FMGR:

Type: Contract

PI: McDonnell, Teresa H
Sponsor: NH Department of Health & Human Services
Sponsor ID: None CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

Fund Information

Effective Date: 4/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

SPONSOR
NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
*Total: 61 - Salaries and Wages		0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
65YF10	Full Fringe Benefit Distr Expe	0.00	840.00	0.00	0.00	0.00	0.00	840.00
*Total: 65 - Fringe Benefits		0.00	840.00	0.00	0.00	0.00	0.00	840.00
**Total Direct Cost Expenditures		0.00	10,840.00	0.00	0.00	0.00	0.00	10,840.00
***Total Expenditures		0.00	10,840.00	0.00	0.00	0.00	0.00	10,840.00
Revenue								
532000	Cost Sharing	0.00	10,840.00	0.00	0.00	0.00	0.00	10,840.00
*Total: 53 - Sponsored Programs		0.00	10,840.00	0.00	0.00	0.00	0.00	10,840.00
***Total Revenue		0.00	10,840.00	0.00	0.00	0.00	0.00	10,840.00

Grant 74G006 - TUITION ASSIST EARLY CARE/EDUC
Fund 75C291 - Early Care Givers Tuition Assistn

Status: Active
FMGR: Keenan, Bernard J

Type: Contract

PI: McDonnell, Teresa H
Sponsor: NH Department of Health & Human Services
Sponsor ID: None CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

Fund Information

Effective Date: 11/3/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
SPONSOR
NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	10,018.00	10,018.00	0.00	0.00	0.00	10,018.00	10,018.00
*Total: 61 - Salaries and Wages		10,018.00	10,018.00	0.00	0.00	0.00	10,018.00	10,018.00
65YF10	Full Fringe Benefit Distr Expe	822.00	822.00	0.00	0.00	0.00	822.00	822.00
*Total: 65 - Fringe Benefits		822.00	822.00	0.00	0.00	0.00	822.00	822.00
**Total Direct Cost Expenditures		10,840.00	10,840.00	0.00	0.00	0.00	10,840.00	10,840.00
***Total Expenditures		10,840.00	10,840.00	0.00	0.00	0.00	10,840.00	10,840.00

Grant 74G007 - Education & Training Partnership
Fund 74G007 - Education & Training

Status: Active
FMGR: Cacciola, Meadow H
Type: Contract

PI:	Fletcher, Jane M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	4/1/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CONTRACT	Term Date:		IDC Rate Code:	SPONSOR
Resp Org:	CADMOP	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Rev Account:	530100		NO

Org CADMOP - GSC Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PSM	Summer Salaries Faculty Adjunct		0.00	5,000.00	0.00	4,150.00	0.00	(4,150.00)	850.00
615F10	PAT		261,160.00	250,074.00	(187.08)	246,127.70	0.00	15,032.30	3,946.30
617F10	Operating Staff		87,053.00	87,053.00	(106.20)	77,181.86	0.00	9,871.14	9,871.14
61CPHS	[NSH] Non-Status - Shift		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	650.00	0.00	1,180.00	0.00	(1,180.00)	(530.00)
*Total: 61 - Salaries and Wages			348,213.00	342,777.00	(293.28)	328,639.56	0.00	19,573.44	14,137.44
65YF10	Full Fringe Benefit Distr Expe		132,965.00	131,402.00	(117.31)	129,686.07	0.00	3,278.93	1,715.93
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	447.72	0.00	(447.72)	(447.72)
*Total: 65 - Fringe Benefits			132,965.00	131,402.00	(117.31)	130,133.79	0.00	2,831.21	1,268.21
710000	In-State Travel		14,100.00	13,944.00	0.00	10,241.75	0.00	3,858.25	3,702.25
710100	Out-of-State Travel		0.00	0.00	0.00	1,689.75	0.00	(1,689.75)	(1,689.75)
710300	Conference Registration Fees		8,700.00	7,802.00	0.00	5,990.09	0.00	2,709.91	1,811.91
Subtotal: Travel			22,800.00	21,746.00	0.00	17,921.59	0.00	4,878.41	3,824.41
711100	Supplies-General		11,300.00	11,300.00	0.00	11,987.32	0.00	(687.32)	(687.32)
713000	Printing & Copying-General		8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
713005	Printing & Copying-Campus		0.00	0.00	0.00	4,698.26	0.00	(4,698.26)	(4,698.26)
713030	Printing & Copying-Off Campus		0.00	0.00	0.00	3,179.64	0.00	(3,179.64)	(3,179.64)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	2,137.37	0.00	(2,137.37)	(2,137.37)
714010	Postage-Off Campus Mail Services		8,000.00	8,000.00	0.00	6,635.19	0.00	1,364.81	1,364.81
716100	Rentals & Leases-General		5,000.00	5,000.00	0.00	3,545.35	0.00	1,454.65	1,454.65
716120	Rentals-Property or Room		0.00	0.00	0.00	1,605.00	0.00	(1,605.00)	(1,605.00)
717000	Consulting-General		0.00	1,350.00	0.00	625.90	0.00	(625.90)	724.10
718000	Telecom-General		11,000.00	11,000.00	0.00	3,089.49	0.00	7,910.51	7,910.51
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	6,163.80	0.00	(6,163.80)	(6,163.80)
718012	Telecom-Satellite & Cable Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	61.95	0.00	(61.95)	(61.95)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	1.68	0.00	(1.68)	(1.68)
719005	Business Meals-Group or Class Meals		3,200.00	3,200.00	0.00	1,856.38	0.00	1,343.62	1,343.62
719100	Membership Dues & Fees		0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
719210	Employee Recruiting-Advertising		0.00	0.00	0.00	877.26	0.00	(877.26)	(877.26)
Subtotal: Non-Travel Support			47,100.00	48,450.00	0.00	46,752.59	0.00	347.41	1,697.41
*Total: 71 - Support (Travel & Non-Travel)			69,900.00	70,196.00	0.00	64,674.18	0.00	5,225.82	5,521.82
721100	Assistantships		399,561.00	399,561.00	0.00	240,807.00	0.00	158,754.00	158,754.00
721155	Asstship-Tuition Waiver		80,000.00	79,639.00	0.00	79,644.00	0.00	356.00	(5.00)

Grant 74G007 - Education & Training Partnership
Fund 74G007 - Education & Training

Status: Active
FMGR: Cacciola, Meadow H

Type: Contract

PI: Fletcher, Jane M
Sponsor: NH Department of Health & Human Services
Sponsor ID: CONTRACT CFDA #: 93.658
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
SPONSOR
NO

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 72 - Student and/or Participant Support	479,561.00	479,200.00	0.00	320,451.00	0.00	159,110.00	158,749.00
**Total Direct Cost Expenditures	1,030,639.00	1,023,575.00	(410.59)	843,898.53	0.00	186,740.47	179,676.47
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1,030,639.00	1,023,575.00	(410.59)	843,898.53	0.00	186,740.47	179,676.47
Revenue							
530100 NH State Programs	0.00	0.00	(410.59)	843,898.53	0.00	(843,898.53)	(843,898.53)
*Total: 53 - Sponsored Programs	0.00	0.00	(410.59)	843,898.53	0.00	(843,898.53)	(843,898.53)
***Total Revenue	0.00	0.00	(410.59)	843,898.53	0.00	(843,898.53)	(843,898.53)

Grant 74G007 - Education & Training Partnership
Fund 74G007 - Education & Training

Status: Active
FMGR: Cacciola, Meadow H

Type: Contract

PI: Fletcher, Jane M
Sponsor: NH Department of Health & Human Services
Sponsor ID: CONTRACT CFDA #: 93.658
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
SPONSOR
NO

Org CLLYPR - GSC Accrued Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	548.10	0.00	(548.10)	(548.10)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	548.10	0.00	(548.10)	(548.10)
**Total Direct Cost Expenditures	0.00	0.00	0.00	548.10	0.00	(548.10)	(548.10)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	548.10	0.00	(548.10)	(548.10)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	548.10	0.00	(548.10)	(548.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	548.10	0.00	(548.10)	(548.10)
***Total Revenue	0.00	0.00	0.00	548.10	0.00	(548.10)	(548.10)

Grant 74G007 - Education & Training Partnership
Fund 75C018 - Education & Training - Cost Share

Status: Active
FMGR: Cacciola, Meadow H
Type: Contract

PI:	Fletcher, Jane M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	7/1/2003	IDC Basis Code:	TDC
Sponsor ID:	CONTRACT	Term Date:		IDC Rate Code:	CLL 41.40 %
Resp Org:	CADMOP	Expend End Date:		IDC Dist To Code:	CLLDST
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Rev Account:			
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	25,665.29	0.00	(25,665.29)	(25,665.29)
617F10 Operating Staff	0.00	0.00	(6.43)	6,777.44	0.00	(6,777.44)	(6,777.44)
*Total: 61 - Salaries and Wages	0.00	0.00	(6.43)	32,442.73	0.00	(32,442.73)	(32,442.73)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(2.57)	13,134.38	0.00	(13,134.38)	(13,134.38)
*Total: 65 - Fringe Benefits	0.00	0.00	(2.57)	13,134.38	0.00	(13,134.38)	(13,134.38)
**Total Direct Cost Expenditures	0.00	0.00	(9.00)	45,577.11	0.00	(45,577.11)	(45,577.11)
760300 F&A Expenditures	0.00	0.00	(3.72)	15,998.21	0.00	(15,998.21)	(15,998.21)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	(3.72)	15,998.21	0.00	(15,998.21)	(15,998.21)
**Total Indirect Cost Expenditures	0.00	0.00	(3.72)	15,998.21	0.00	(15,998.21)	(15,998.21)
***Total Expenditures	0.00	0.00	(12.72)	61,575.32	0.00	(61,575.32)	(61,575.32)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	61,605.69	0.00	(61,605.69)	(61,605.69)
*Total: 5Z - Transfers In	0.00	0.00	0.00	61,605.69	0.00	(61,605.69)	(61,605.69)
***Total Revenue	0.00	0.00	0.00	61,605.69	0.00	(61,605.69)	(61,605.69)

Grant 74G008 - Education & Training Partnership
Fund 74G008 - Education & Training Partnership

Status: Active
FMGR: Cacciola, Meadow H
Type: Contract

PI:	Fletcher, Jane M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	7/1/2004	Equipment Vesting	SPONSOR
Sponsor ID:	CONTRACT	Term Date:			
	CFDA #: 93.658	Expend End Date:			
Resp Org:	CADMOP	Rev Account:	530100		
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005					

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	5,000.00	5,000.00	1,300.00	1,400.02	0.00	3,599.98	3,599.98
615F10	PAT	268,821.00	268,821.00	29,856.13	240,312.71	0.00	28,508.29	28,508.29
617F10	Operating Staff	81,617.00	81,617.00	8,304.24	79,670.28	0.00	1,946.72	1,946.72
617PLG	Operating Staff-Longevity	0.00	0.00	64.96	333.75	0.00	(333.75)	(333.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	2,000.00	6,335.30	10,535.30	0.00	(8,535.30)	(8,535.30)
*Total: 61 - Salaries and Wages		357,438.00	357,438.00	45,860.63	332,252.06	0.00	25,185.94	25,185.94
65YF10	Full Fringe Benefit Distr Expe	136,003.00	136,003.00	15,651.84	128,380.71	0.00	7,622.29	7,622.29
65YP10	Nonstatus Benefit Distr (Fica)	574.00	574.00	656.76	1,040.52	0.00	(466.52)	(466.52)
*Total: 65 - Fringe Benefits		136,577.00	136,577.00	16,308.60	129,421.23	0.00	7,155.77	7,155.77
710000	In-State Travel	13,866.00	13,866.00	1,177.10	10,717.28	0.00	3,148.72	3,148.72
710100	Out-of-State Travel	0.00	0.00	44.55	1,416.84	0.00	(1,416.84)	(1,416.84)
710300	Conference Registration Fees	7,353.00	7,353.00	1,361.83	6,872.13	0.00	480.87	480.87
710310	Workshop Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		21,219.00	21,219.00	2,583.48	19,256.25	0.00	1,962.75	1,962.75
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	11,300.00	11,300.00	2,759.06	10,483.90	0.00	816.10	816.10
713000	Printing & Copying-General	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
713005	Printing & Copying-Campus	0.00	0.00	1,029.95	5,606.35	0.00	(5,606.35)	(5,606.35)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
713030	Printing & Copying-Off Campus	0.00	0.00	150.00	3,037.89	0.00	(3,037.89)	(3,037.89)
714000	Postage-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
714005	Postage-Campus Mail Services	0.00	0.00	274.42	1,142.47	0.00	(1,142.47)	(1,142.47)
714010	Postage-Off Campus Mail Services	8,000.00	8,000.00	1,803.85	5,133.10	0.00	2,866.90	2,866.90
716100	Rentals & Leases-General	5,000.00	5,000.00	257.30	3,402.30	0.00	1,597.70	1,597.70
716120	Rentals-Property or Room	0.00	0.00	765.00	1,490.00	200.00	(1,690.00)	(1,690.00)
718000	Telecom-General	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	745.99	9,768.55	0.00	(9,768.55)	(9,768.55)
718014	Telecom-Telephone Equipment	0.00	0.00	0.91	17.81	0.00	(17.81)	(17.81)
719005	Business Meals-Group or Class Meals	3,200.00	3,200.00	1,080.37	1,699.36	107.45	1,393.19	1,393.19
719100	Membership Dues & Fees	0.00	0.00	0.00	403.00	0.00	(403.00)	(403.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	948.98	0.00	(948.98)	(948.98)
Subtotal: Non-Travel Support		47,100.00	47,100.00	8,866.85	46,733.71	307.45	58.84	58.84
*Total: 71 - Support (Travel & Non-Travel)		68,319.00	68,319.00	11,450.33	65,989.96	307.45	2,021.59	2,021.59
721100	Assistantships	449,850.00	449,850.00	416,160.00	551,410.50	0.00	(101,560.50)	(101,560.50)

Grant 74G008 - Education & Training Partnership
Fund 74G008 - Education & Training Partnership

Status: Active
FMGR: Cacciola, Meadow H

Type: Contract

PI: Fletcher, Jane M
Sponsor: NH Department of Health & Human Services
Sponsor ID: CONTRACT CFDA #: 93.658
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
STDBUD
SPONSOR

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	79,459.00	102,459.00	714.00	85,963.00	0.00	(6,504.00)	16,496.00
*Total: 72 - Student and/or Participant Support	529,309.00	552,309.00	416,874.00	637,373.50	0.00	(108,064.50)	(85,064.50)
**Total Direct Cost Expenditures	1,091,643.00	1,114,643.00	490,493.56	1,165,036.75	307.45	(73,701.20)	(50,701.20)
***Total Expenditures	1,091,643.00	1,114,643.00	490,493.56	1,165,036.75	307.45	(73,701.20)	(50,701.20)
Revenue							
530100 NH State Programs	0.00	0.00	490,493.56	1,165,036.75	0.00	(1,165,036.75)	(1,165,036.75)
*Total: 53 - Sponsored Programs	0.00	0.00	490,493.56	1,165,036.75	0.00	(1,165,036.75)	(1,165,036.75)
***Total Revenue	0.00	0.00	490,493.56	1,165,036.75	0.00	(1,165,036.75)	(1,165,036.75)

Grant 74G008 - Education & Training Partnership
Fund 75C019 - Cost Share FY05 ET&P

Status: Active
FMGR: Blumenthal, Eric S
Type: Contract

PI: Fletcher, Jane M
Sponsor: NH Department of Health & Human Services
Sponsor ID: CONTRACT CFDA #: 93.658
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
STDBUD
SPONSOR

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	(5,501.12)	31,479.58	0.00	(31,479.58)	(31,479.58)
617F10	Operating Staff	0.00	0.00	5,582.08	6,960.52	0.00	(6,960.52)	(6,960.52)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	176.59	176.59	0.00	(176.59)	(176.59)
*Total: 61 - Salaries and Wages		0.00	0.00	257.55	38,616.69	0.00	(38,616.69)	(38,616.69)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	247.78	15,591.54	0.00	(15,591.54)	(15,591.54)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	14.83	14.83	0.00	(14.83)	(14.83)
*Total: 65 - Fringe Benefits		0.00	0.00	262.61	15,606.37	0.00	(15,606.37)	(15,606.37)
**Total Direct Cost Expenditures		0.00	0.00	520.16	54,223.06	0.00	(54,223.06)	(54,223.06)
***Total Expenditures		0.00	0.00	520.16	54,223.06	0.00	(54,223.06)	(54,223.06)
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	38,359.14	0.00	(38,359.14)	(38,359.14)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,343.76	0.00	(15,343.76)	(15,343.76)
*Total: 5Z - Transfers In		0.00	0.00	0.00	53,702.90	0.00	(53,702.90)	(53,702.90)
***Total Revenue		0.00	0.00	0.00	53,702.90	0.00	(53,702.90)	(53,702.90)

Grant 74N002 - Gregg Safety Academy
Fund 74N002 - Gregg Safety Academy

Status: Active
FMGR: Cacciola, Meadow H
Type: Grant

PI:	Keenan, Bernard J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	North Country Investment Corporation	Effective Date:	5/7/2004	IDC Basis Code:	SW
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	CLL 41.40 %
Resp Org:	CADMOP	Expend End Date:		IDC Dist To Code:	CLLDST
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	44,734.00	76,734.00	3,750.00	67,884.49	0.00	(23,150.49)	8,849.51
615F10	PAT	37,620.00	77,121.00	4,522.23	79,894.22	0.00	(42,274.22)	(2,773.22)
*Total: 61 - Salaries and Wages		82,354.00	153,855.00	8,272.23	147,778.71	0.00	(65,424.71)	6,076.29
65YF10	Full Fringe Benefit Distr Expe	19,324.00	35,124.00	1,856.62	32,195.51	0.00	(12,871.51)	2,928.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,752.00	315.00	5,702.32	0.00	(5,702.32)	(2,950.32)
*Total: 65 - Fringe Benefits		19,324.00	37,876.00	2,171.62	37,897.83	0.00	(18,573.83)	(21.83)
710000	In-State Travel	7,734.00	12,734.00	0.00	4,175.88	0.00	3,558.12	8,558.12
710300	Conference Registration Fees	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
Subtotal: Travel		7,734.00	12,734.00	0.00	4,615.88	0.00	3,118.12	8,118.12
711100	Supplies-General	838.00	24,526.00	0.00	10,357.99	0.00	(9,519.99)	14,168.01
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
711160	Supplies-Books	0.00	0.00	0.00	188.65	0.00	(188.65)	(188.65)
711200	Research Supplies	15,000.00	15,000.00	0.00	3,651.86	0.00	11,348.14	11,348.14
713000	Printing & Copying-General	0.00	0.00	0.00	31.20	0.00	(31.20)	(31.20)
714000	Postage-General	500.00	500.00	0.00	236.55	0.00	263.45	263.45
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	18,732.00	18,930.26	0.00	(18,930.26)	(18,930.26)
718006	Telecom-Cellular Phones	0.00	0.00	51.82	497.16	115.68	(612.84)	(612.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	61.36	0.00	(61.36)	(61.36)
719005	Business Meals-Group or Class Meals	3,000.00	3,000.00	0.00	914.26	0.00	2,085.74	2,085.74
719100	Membership Dues & Fees	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(13.41)	0.00	13.41	13.41
Subtotal: Non-Travel Support		19,338.00	43,026.00	18,783.82	35,336.88	115.68	(16,114.56)	7,573.44
*Total: 71 - Support (Travel & Non-Travel)		27,072.00	55,760.00	18,783.82	39,952.76	115.68	(12,996.44)	15,691.56
**Total Direct Cost Expenditures		128,750.00	247,491.00	29,227.67	225,629.30	115.68	(96,994.98)	21,746.02
760300	F&A Expenditures	28,906.00	58,507.00	3,424.71	56,576.52	0.00	(27,670.52)	1,930.48
*Total: 76 - F&A and Internal Allocations		28,906.00	58,507.00	3,424.71	56,576.52	0.00	(27,670.52)	1,930.48
**Total Indirect Cost Expenditures		28,906.00	58,507.00	3,424.71	56,576.52	0.00	(27,670.52)	1,930.48
***Total Expenditures		157,656.00	305,998.00	32,652.38	282,205.82	115.68	(124,665.50)	23,676.50

Grant 74N002 - Gregg Safety Academy
Fund 74N002 - Gregg Safety Academy

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI:	Keenan, Bernard J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	North Country Investment Corporation	Effective Date:	5/7/2004	IDC Basis Code:	SW
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	CLL 41.40 %
Resp Org:	CADMOP	Expend End Date:		IDC Dist To Code:	CLLDST
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530100 NH State Programs	0.00	0.00	32,652.38	282,205.82	0.00	(282,205.82)	(282,205.82)
*Total: 53 - Sponsored Programs	0.00	0.00	32,652.38	282,205.82	0.00	(282,205.82)	(282,205.82)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	13,934.08	0.00	(13,934.08)	(13,934.08)
*Total: 5Z - Transfers In	0.00	0.00	0.00	13,934.08	0.00	(13,934.08)	(13,934.08)
***Total Revenue	0.00	0.00	32,652.38	296,139.90	0.00	(296,139.90)	(296,139.90)

Grant 75C014 - CLL Undistributed Salaries
Fund 75C014 - CLL Undistributed Salaries

Status: Active
FMGR: Blumenthal, Eric S
Type: Other

PI:	Blumenthal, Eric S	Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	5/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	Term Date:		IDC Rate Code:		
Resp Org:	CADMOP	Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2049	Rev Account:				

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	6,188.00	6,374.02	(128.10)	0.00	0.00	6,188.00	6,374.02
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		6,188.00	6,374.02	(128.10)	0.00	0.00	6,188.00	6,374.02
65YF10	Full Fringe Benefit Distr Expe	2,506.14	2,549.61	(51.23)	(0.02)	0.00	2,506.16	2,549.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		2,506.14	2,549.61	(51.23)	(0.02)	0.00	2,506.16	2,549.63
**Total Direct Cost Expenditures		8,694.14	8,923.63	(179.33)	(0.02)	0.00	8,694.16	8,923.65
***Total Expenditures		8,694.14	8,923.63	(179.33)	(0.02)	0.00	8,694.16	8,923.65

Grant 75C014 - CLL Undistributed Salaries
Fund 75C014 - CLL Undistributed Salaries

Status: Active
FMGR: Blumenthal, Eric S

Type: Other

PI:	Blumenthal, Eric S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date: 5/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	Term Date:	IDC Rate Code:		
Resp Org:	CADMOP	Expend End Date:	IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2049	Rev Account:			

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(186.02)	0.00	0.00	0.00	0.00	(186.02)
*Total: 61 - Salaries and Wages		0.00	(186.02)	0.00	0.00	0.00	0.00	(186.02)
65YF10	Full Fringe Benefit Distr Expe	0.00	(43.47)	0.00	0.00	0.00	0.00	(43.47)
*Total: 65 - Fringe Benefits		0.00	(43.47)	0.00	0.00	0.00	0.00	(43.47)
**Total Direct Cost Expenditures		0.00	(229.49)	0.00	0.00	0.00	0.00	(229.49)
***Total Expenditures		0.00	(229.49)	0.00	0.00	0.00	0.00	(229.49)

Grant 75C014 - CLL Undistributed Salaries
Fund 75CSHR - CLL Cost Share Clearing

Status: Active
FMGR: Blumenthal, Eric S
Type: Other

PI:	Blumenthal, Eric S	Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	6/30/2004	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	Term Date:		IDC Rate Code:		
Resp Org:	CADMOP	Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2049	Rev Account:				

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,684.24	0.00	(6,684.24)	(6,684.24)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,684.24	0.00	(6,684.24)	(6,684.24)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	561.49	0.00	(561.49)	(561.49)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	561.49	0.00	(561.49)	(561.49)
710000 In-State Travel	0.00	0.00	0.00	549.39	0.00	(549.39)	(549.39)
Subtotal: Travel	0.00	0.00	0.00	549.39	0.00	(549.39)	(549.39)
711100 Supplies-General	0.00	0.00	0.00	3,932.04	0.00	(3,932.04)	(3,932.04)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	47.34	0.00	(47.34)	(47.34)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,979.38	0.00	(3,979.38)	(3,979.38)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	4,528.77	0.00	(4,528.77)	(4,528.77)
**Total Direct Cost Expenditures	0.00	0.00	0.00	11,774.50	0.00	(11,774.50)	(11,774.50)
***Total Expenditures	0.00	0.00	0.00	11,774.50	0.00	(11,774.50)	(11,774.50)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	6,684.24	0.00	(6,684.24)	(6,684.24)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	561.49	0.00	(561.49)	(561.49)
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	4,528.77	0.00	(4,528.77)	(4,528.77)
*Total: 5Z - Transfers In	0.00	0.00	0.00	11,774.50	0.00	(11,774.50)	(11,774.50)
***Total Revenue	0.00	0.00	0.00	11,774.50	0.00	(11,774.50)	(11,774.50)

Grant 784014 - 2001-2002 Pell Admin Allowance
Fund 784014 - 2001-2002 Pell Admin Allowance

Status: Active
FMGR:

Type: Grant

PI: Tuveson, Robert A
Sponsor: US ED, Department of Education
Sponsor ID: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.063

Fund Information

Effective Date: 5/5/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

A110
OTHER
NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total Expenditures		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Revenue								
5300	Federal Programs	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total Revenue		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00

Grant 784015 - 2001-2002 College Workstudy
Fund 784015 - 2001-2002 College Workstudy

Status: Active
FMGR:

Type: Grant

PI: Plourde, Juanita Marie
Sponsor: US ED, Department of Education
Sponsor ID: PO33A108209
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.033

Fund Information

Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org CADMOP - GSC Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWC	CWS Community Service		0.00	0.00	0.00	41,173.85	0.00	(41,173.85)	(41,173.85)
61SNWS	College Work Study		0.00	0.00	0.00	23,812.85	0.00	(23,812.85)	(23,812.85)
61SNZ0	Student Labor Unallocated(Bud Only)		115,830.00	115,830.00	0.00	0.00	0.00	115,830.00	115,830.00
*Total: 61 - Salaries and Wages			115,830.00	115,830.00	0.00	64,986.70	0.00	50,843.30	50,843.30
71C260	Loan Funds-Administrative Charges		0.00	0.00	0.00	12,641.00	0.00	(12,641.00)	(12,641.00)
Subtotal: Non-Travel Support			0.00	0.00	0.00	12,641.00	0.00	(12,641.00)	(12,641.00)
*Total: 71 - Support (Travel & Non-Travel)			0.00	0.00	0.00	12,641.00	0.00	(12,641.00)	(12,641.00)
**Total Direct Cost Expenditures			115,830.00	115,830.00	0.00	77,627.70	0.00	38,202.30	38,202.30
***Total Expenditures			115,830.00	115,830.00	0.00	77,627.70	0.00	38,202.30	38,202.30
Revenue									
5300	Federal Programs		115,830.00	115,830.00	0.00	0.00	0.00	115,830.00	115,830.00
530000	Federal Programs		0.00	0.00	0.00	77,627.70	0.00	(77,627.70)	(77,627.70)
*Total: 53 - Sponsored Programs			115,830.00	115,830.00	0.00	77,627.70	0.00	38,202.30	38,202.30
***Total Revenue			115,830.00	115,830.00	0.00	77,627.70	0.00	38,202.30	38,202.30

Grant 784016 - 2001-2002 Pell Grant
Fund 784016 - 2001-2002 Pell Grant

Status: Active
FMGR:

Type: Grant

PI: Plourde, Juanita Marie
Sponsor: US ED, Department of Education
Sponsor ID: PO63P105012
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.063

Fund Information

Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

A110
OTHER
NO

Org CADMOP - GSC Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7223	Other Financial Aid		1,200,000.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	1,200,000.00
722300	Other Financial Aid		0.00	0.00	0.00	1,168,735.74	0.00	(1,168,735.74)	(1,168,735.74)
*Total: 72 - Student and/or Participant Support			1,200,000.00	1,200,000.00	0.00	1,168,735.74	0.00	31,264.26	31,264.26
**Total Direct Cost Expenditures			1,200,000.00	1,200,000.00	0.00	1,168,735.74	0.00	31,264.26	31,264.26
***Total Expenditures			1,200,000.00	1,200,000.00	0.00	1,168,735.74	0.00	31,264.26	31,264.26
Revenue									
5300	Federal Programs		990,000.00	990,000.00	0.00	0.00	0.00	990,000.00	990,000.00
530000	Federal Programs		0.00	0.00	0.00	1,168,735.74	0.00	(1,168,735.74)	(1,168,735.74)
*Total: 53 - Sponsored Programs			990,000.00	990,000.00	0.00	1,168,735.74	0.00	(178,735.74)	(178,735.74)
***Total Revenue			990,000.00	990,000.00	0.00	1,168,735.74	0.00	(178,735.74)	(178,735.74)

Grant 784017 - 2001-2002 Seog Grant
Fund 784017 - 2001-2002 Seog Grant

Status: Active Type: Grant
FMGR:

PI: Plourde, Juanita Marie
Sponsor: US ED, Department of Education
Sponsor ID: P007A108209
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.007

Fund Information

Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting A110
Idc Waiver OTHER
NO

Org CADMOP - GSC Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
720125	NBFA-UG SEOG Matching		0.00	0.00	0.00	(41,668.00)	0.00	41,668.00	41,668.00
7223	Other Financial Aid		125,004.00	125,004.00	0.00	0.00	0.00	125,004.00	125,004.00
722300	Other Financial Aid		0.00	0.00	0.00	166,681.00	0.00	(166,681.00)	(166,681.00)
*Total: 72 - Student and/or Participant Support			125,004.00	125,004.00	0.00	125,013.00	0.00	(9.00)	(9.00)
**Total Direct Cost Expenditures			125,004.00	125,004.00	0.00	125,013.00	0.00	(9.00)	(9.00)
***Total Expenditures			125,004.00	125,004.00	0.00	125,013.00	0.00	(9.00)	(9.00)
Revenue									
5300	Federal Programs		125,004.00	125,004.00	0.00	0.00	0.00	125,004.00	125,004.00
530000	Federal Programs		0.00	0.00	0.00	125,004.00	0.00	(125,004.00)	(125,004.00)
532000	Cost Sharing		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
811015	NonMand Tran In-Cur ResTran Fnds		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue			125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00

Grant 784019 - 2002-2003 Pell Grant
Fund 784019 - 2002-2003 Pell Grant

Status: Active
FMGR: Plourde, Juanita Marie
Type: Grant

PI:	Plourde, Juanita Marie		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/23/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P063P025012	CFDA #: 84.063	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:			Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	1,040,570.73	1,040,570.73	0.00	1,040,073.23	0.00	497.50	497.50
*Total: 72 - Student and/or Participant Support		1,040,570.73	1,040,570.73	0.00	1,040,073.23	0.00	497.50	497.50
**Total Direct Cost Expenditures		1,040,570.73	1,040,570.73	0.00	1,040,073.23	0.00	497.50	497.50
***Total Expenditures		1,040,570.73	1,040,570.73	0.00	1,040,073.23	0.00	497.50	497.50
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,040,073.23	0.00	(1,040,073.23)	(1,040,073.23)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,040,073.23	0.00	(1,040,073.23)	(1,040,073.23)
***Total Revenue		0.00	0.00	0.00	1,040,073.23	0.00	(1,040,073.23)	(1,040,073.23)

Grant 784020 - 2002-2003 College Workstudy
Fund 784020 - 2002-2003 College Workstudy

Status: Active
FMGR: Plourde, Juanita Marie
Type: Grant

PI: Plourde, Juanita Marie
Sponsor: US ED, Department of Education
Sponsor ID: P033A028209
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: 84.033

Fund Information

Effective Date: 9/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org CADMOP - GSC Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWC	CWS Community Service		0.00	0.00	0.00	28,997.45	0.00	(28,997.45)	(28,997.45)
61SNWS	College Work Study		0.00	0.00	0.00	27,034.48	0.00	(27,034.48)	(27,034.48)
61SNZ0	Student Labor Unallocated(Bud Only)		111,382.00	111,382.00	0.00	0.00	0.00	111,382.00	111,382.00
*Total: 61 - Salaries and Wages			111,382.00	111,382.00	0.00	56,031.93	0.00	55,350.07	55,350.07
71C260	Loan Funds-Administrative Charges		0.00	0.00	0.00	3,573.00	0.00	(3,573.00)	(3,573.00)
Subtotal: Non-Travel Support			0.00	0.00	0.00	3,573.00	0.00	(3,573.00)	(3,573.00)
*Total: 71 - Support (Travel & Non-Travel)			0.00	0.00	0.00	3,573.00	0.00	(3,573.00)	(3,573.00)
**Total Direct Cost Expenditures			111,382.00	111,382.00	0.00	59,604.93	0.00	51,777.07	51,777.07
***Total Expenditures			111,382.00	111,382.00	0.00	59,604.93	0.00	51,777.07	51,777.07
Revenue									
530000	Federal Programs		0.00	0.00	0.00	59,604.93	0.00	(59,604.93)	(59,604.93)
533000	Recovery of F&A Costs		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	59,604.93	0.00	(59,604.93)	(59,604.93)
***Total Revenue			0.00	0.00	0.00	59,604.93	0.00	(59,604.93)	(59,604.93)

Grant 784021 - 2002-2003 SEOG Grant
Fund 784021 - 2002-2003 SEOG Grant

Status: Active
FMGR: Plourde, Juanita Marie

Type: Grant

PI:	Plourde, Juanita Marie	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	9/23/2002	Approved For Preaward	NO
Sponsor ID:	P007A028209	Term Date:		Budget Controls	A110
Resp Org:	CADMOP	Expend End Date:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Rev Account:		Idc Waiver	NO

Org CADMOP - GSC Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
71C260	Loan Funds-Administrative Charges		0.00	0.00	0.00	8,334.00	0.00	(8,334.00)	(8,334.00)
Subtotal: Non-Travel Support			0.00	0.00	0.00	8,334.00	0.00	(8,334.00)	(8,334.00)
*Total: 71 - Support (Travel & Non-Travel)			0.00	0.00	0.00	8,334.00	0.00	(8,334.00)	(8,334.00)
720125	NBFA-UG SEOG Matching		0.00	0.00	0.00	(41,668.00)	0.00	41,668.00	41,668.00
722300	Other Financial Aid		125,004.00	125,004.00	0.00	144,727.00	0.00	(19,723.00)	(19,723.00)
*Total: 72 - Student and/or Participant Support			125,004.00	125,004.00	0.00	103,059.00	0.00	21,945.00	21,945.00
**Total Direct Cost Expenditures			125,004.00	125,004.00	0.00	111,393.00	0.00	13,611.00	13,611.00
***Total Expenditures			125,004.00	125,004.00	0.00	111,393.00	0.00	13,611.00	13,611.00
Revenue									
530000	Federal Programs		0.00	0.00	0.00	111,393.00	0.00	(111,393.00)	(111,393.00)
533000	Recovery of F&A Costs		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	111,393.00	0.00	(111,393.00)	(111,393.00)
***Total Revenue			0.00	0.00	0.00	111,393.00	0.00	(111,393.00)	(111,393.00)

Grant 784022 - 2003-2004 Pell Grant
Fund 784022 - 2003-2004 Pell Grant

Status: Active
FMGR: Plourde, Juanita Marie

Type: Grant

PI:	Plourde, Juanita Marie		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	3/25/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P007A38209	CFDA #: 84.063	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:			Idc Waiver	NO

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300 Other Financial Aid	1,034,379.00	1,127,087.33	13,015.14	1,127,087.33	0.00	(92,708.33)	0.00
*Total: 72 - Student and/or Participant Support	1,034,379.00	1,127,087.33	13,015.14	1,127,087.33	0.00	(92,708.33)	0.00
**Total Direct Cost Expenditures	1,034,379.00	1,127,087.33	13,015.14	1,127,087.33	0.00	(92,708.33)	0.00
***Total Expenditures	1,034,379.00	1,127,087.33	13,015.14	1,127,087.33	0.00	(92,708.33)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	13,015.14	1,127,087.33	0.00	(1,127,087.33)	(1,127,087.33)
*Total: 53 - Sponsored Programs	0.00	0.00	13,015.14	1,127,087.33	0.00	(1,127,087.33)	(1,127,087.33)
***Total Revenue	0.00	0.00	13,015.14	1,127,087.33	0.00	(1,127,087.33)	(1,127,087.33)

Grant 784023 - 2003-2004 College Work Study
Fund 784023 - 2003-2004 College Work Study

Status: Active
FMGR: Plourde, Juanita Marie
Type: Grant

PI:	Plourde, Juanita Marie		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	3/25/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P033A038209	CFDA #: 84.033	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:			Idc Waiver	NO

Org CADMOP - GSC Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	65.98	0.00	(65.98)	(65.98)
61SNHO	Student Labor - Overtime		0.00	0.00	0.00	1.56	0.00	(1.56)	(1.56)
61SNWC	CWS Community Service		0.00	0.00	0.00	18,952.67	0.00	(18,952.67)	(18,952.67)
61SNWS	College Work Study		(42,000.00)	(40,500.00)	0.00	29,155.83	0.00	(71,155.83)	(69,655.83)
*Total: 61 - Salaries and Wages			(42,000.00)	(40,500.00)	0.00	48,176.04	0.00	(90,176.04)	(88,676.04)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	5.54	0.00	(5.54)	(5.54)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	5.54	0.00	(5.54)	(5.54)
71C260	Loan Funds-Administrative Charges		0.00	0.00	0.00	3,212.00	0.00	(3,212.00)	(3,212.00)
Subtotal: Non-Travel Support			0.00	0.00	0.00	3,212.00	0.00	(3,212.00)	(3,212.00)
*Total: 71 - Support (Travel & Non-Travel)			0.00	0.00	0.00	3,212.00	0.00	(3,212.00)	(3,212.00)
722300	Other Financial Aid		110,863.00	110,863.00	0.00	0.00	0.00	110,863.00	110,863.00
*Total: 72 - Student and/or Participant Support			110,863.00	110,863.00	0.00	0.00	0.00	110,863.00	110,863.00
801015	NonMand Tran Out-Cur ResTran Fnds		0.00	0.00	0.00	8,641.00	0.00	(8,641.00)	(8,641.00)
*Total: 7Z - Transfers Out			0.00	0.00	0.00	8,641.00	0.00	(8,641.00)	(8,641.00)
**Total Direct Cost Expenditures			68,863.00	70,363.00	0.00	60,034.58	0.00	8,828.42	10,328.42
***Total Expenditures			68,863.00	70,363.00	0.00	60,034.58	0.00	8,828.42	10,328.42
Revenue									
530000	Federal Programs		0.00	0.00	0.00	60,034.58	0.00	(60,034.58)	(60,034.58)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	60,034.58	0.00	(60,034.58)	(60,034.58)
***Total Revenue			0.00	0.00	0.00	60,034.58	0.00	(60,034.58)	(60,034.58)

Grant 784023 - 2003-2004 College Work Study
Fund 784023 - 2003-2004 College Work Study

Status: Active
FMGR: Plourde, Juanita Marie

Type: Grant

PI: Plourde, Juanita Marie
Sponsor: US ED, Department of Education
Sponsor ID: P033A038209
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.033

Fund Information

Effective Date: 3/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org YZMPPB - USNH Position/Fringe Budget Pool

Expenditures

61SNWS College Work Study

***Total: 61 - Salaries and Wages**

****Total Direct Cost Expenditures**

*****Total Expenditures**

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
0.00	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)
0.00	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)
0.00	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)
0.00	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)

Grant 784024 - 2003-2004 SEOG Grant
Fund 784024 - 2003-2004 SEOG Grant

Status: Active
FMGR: Plourde, Juanita Marie

Type: Grant

PI: Plourde, Juanita Marie
Sponsor: US ED, Department of Education
Sponsor ID: P007A038209
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.007

Fund Information

Effective Date: 3/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	8,910.00	0.00	(8,910.00)	(8,910.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	8,910.00	0.00	(8,910.00)	(8,910.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	8,910.00	0.00	(8,910.00)	(8,910.00)
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(44,548.00)	0.00	44,548.00	44,548.00
722300 Other Financial Aid	125,004.00	125,004.00	(31,240.00)	169,283.00	0.00	(44,279.00)	(44,279.00)
*Total: 72 - Student and/or Participant Support	125,004.00	125,004.00	(31,240.00)	124,735.00	0.00	269.00	269.00
**Total Direct Cost Expenditures	125,004.00	125,004.00	(31,240.00)	133,645.00	0.00	(8,641.00)	(8,641.00)
***Total Expenditures	125,004.00	125,004.00	(31,240.00)	133,645.00	0.00	(8,641.00)	(8,641.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	125,004.00	0.00	(125,004.00)	(125,004.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	125,004.00	0.00	(125,004.00)	(125,004.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	8,641.00	0.00	(8,641.00)	(8,641.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	8,641.00	0.00	(8,641.00)	(8,641.00)
***Total Revenue	0.00	0.00	0.00	133,645.00	0.00	(133,645.00)	(133,645.00)

Grant 784025 - 2004-2005 Pell Grant
Fund 784025 - 2004-2005 Pell Grant

Status: Active
FMGR: Plourde, Juanita Marie

Type: Grant

PI: Plourde, Juanita Marie
Sponsor: US ED, Department of Education
Sponsor ID: P063P044726
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 84.063

Fund Information

Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	1,000,000.00	1,000,000.00	(26,497.32)	1,036,898.36	0.00	(36,898.36)	(36,898.36)
*Total: 72 - Student and/or Participant Support		1,000,000.00	1,000,000.00	(26,497.32)	1,036,898.36	0.00	(36,898.36)	(36,898.36)
**Total Direct Cost Expenditures		1,000,000.00	1,000,000.00	(26,497.32)	1,036,898.36	0.00	(36,898.36)	(36,898.36)
***Total Expenditures		1,000,000.00	1,000,000.00	(26,497.32)	1,036,898.36	0.00	(36,898.36)	(36,898.36)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	714,079.55	0.00	(714,079.55)	(714,079.55)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	714,079.55	0.00	(714,079.55)	(714,079.55)
***Total Revenue		0.00	0.00	0.00	714,079.55	0.00	(714,079.55)	(714,079.55)

Grant 784026 - 2004-2005 College Workstudy
Fund 784026 - 2004-2005 College Workstudy

Status: Active Type: Grant
FMGR: Plourde, Juanita Marie

PI:	Plourde, Juanita Marie	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	4/7/2004	Approved For Preaward	NO
Sponsor ID:	P033A048209	Term Date:		Budget Controls	A110
Resp Org:	CADMOP	Expend End Date:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005	Rev Account:		Idc Waiver	NO
	CFDA #: 84.033				

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	2,269.66	19,111.96	0.00	(19,111.96)	(19,111.96)
61SNWS	College Work Study	42,150.00	42,150.00	3,118.15	24,169.26	0.00	17,980.74	17,980.74
*Total: 61 - Salaries and Wages		42,150.00	42,150.00	5,387.81	43,281.22	0.00	(1,131.22)	(1,131.22)
722300	Other Financial Aid	101,027.00	101,027.00	0.00	0.00	0.00	101,027.00	101,027.00
*Total: 72 - Student and/or Participant Support		101,027.00	101,027.00	0.00	0.00	0.00	101,027.00	101,027.00
**Total Direct Cost Expenditures		143,177.00	143,177.00	5,387.81	43,281.22	0.00	99,895.78	99,895.78
***Total Expenditures		143,177.00	143,177.00	5,387.81	43,281.22	0.00	99,895.78	99,895.78
Revenue								
530000	Federal Programs	0.00	0.00	4,766.88	40,942.84	0.00	(40,942.84)	(40,942.84)
*Total: 53 - Sponsored Programs		0.00	0.00	4,766.88	40,942.84	0.00	(40,942.84)	(40,942.84)
***Total Revenue		0.00	0.00	4,766.88	40,942.84	0.00	(40,942.84)	(40,942.84)

Grant 784027 - 2004-2005 SEOG Grant
Fund 784027 - 2004-2005 SEOG Grant

Status: Active
FMGR: Plourde, Juanita Marie
Type: Grant

PI:	Plourde, Juanita Marie	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	4/7/2004	Approved For Preaward	NO
Sponsor ID:	P007A048209	Term Date:		Budget Controls	A110
Resp Org:	CADMOP	Expend End Date:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005	Rev Account:		Idc Waiver	NO
	CFDA #: 84.007				

Org CADMOP - GSC Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
720125	NBFA-UG SEOG Matching		0.00	0.00	0.00	(41,668.00)	0.00	41,668.00	41,668.00
722300	Other Financial Aid		125,004.00	125,004.00	638.00	156,121.00	0.00	(31,117.00)	(31,117.00)
*Total: 72 - Student and/or Participant Support			125,004.00	125,004.00	638.00	114,453.00	0.00	10,551.00	10,551.00
**Total Direct Cost Expenditures			125,004.00	125,004.00	638.00	114,453.00	0.00	10,551.00	10,551.00
***Total Expenditures			125,004.00	125,004.00	638.00	114,453.00	0.00	10,551.00	10,551.00
Revenue									
530000	Federal Programs		0.00	0.00	(4,488.75)	116,669.25	0.00	(116,669.25)	(116,669.25)
*Total: 53 - Sponsored Programs			0.00	0.00	(4,488.75)	116,669.25	0.00	(116,669.25)	(116,669.25)
***Total Revenue			0.00	0.00	(4,488.75)	116,669.25	0.00	(116,669.25)	(116,669.25)

Grant 93Z000 - Resp Corp Governance & Educ
Fund 93Z000 - Center for Resp Corp Governance

Status: Active
FMGR: MacKay, Edward R
Type: Cooperative Agreement

PI: MacKay, Edward R
Sponsor: NH Department of State
Sponsor ID: NONE
Resp Org: YCBDTY
FRAGRNT Start/End Date: 07/01/2003 -

CFDA #: NONE

Fund Information
Effective Date: 7/16/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YCBDTY - Tyco/Center/Governance & Education

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710000	In-State Travel		0.00	0.00	0.00	527.64	0.00	(527.64)	(527.64)
710100	Out-of-State Travel		0.00	0.00	0.00	424.70	0.00	(424.70)	(424.70)
Subtotal: Travel			0.00	0.00	0.00	952.34	0.00	(952.34)	(952.34)
711100	Supplies-General		0.00	0.00	0.00	740.67	0.00	(740.67)	(740.67)
714030	Postage-Express Mail		0.00	0.00	0.00	12.86	0.00	(12.86)	(12.86)
717000	Consulting-General		0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
717200	Other Professional Services-General		0.00	0.00	0.00	6,950.00	0.00	(6,950.00)	(6,950.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones		0.00	0.00	0.00	1,526.38	0.00	(1,526.38)	(1,526.38)
719005	Business Meals-Group or Class Meals		0.00	0.00	0.00	205.76	0.00	(205.76)	(205.76)
71C130	Advertising-TV/Cable		0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
71CZ15	Other Exp-Advertising-Non Employ		0.00	0.00	0.00	111.28	0.00	(111.28)	(111.28)
Subtotal: Non-Travel Support			0.00	0.00	0.00	64,546.95	0.00	(64,546.95)	(64,546.95)
*Total: 71 - Support (Travel & Non-Travel)			0.00	0.00	0.00	65,499.29	0.00	(65,499.29)	(65,499.29)
730000	Subcontracts		0.00	0.00	62,500.00	125,000.00	0.00	(125,000.00)	(125,000.00)
*Total: 73 - Subcontracts			0.00	0.00	62,500.00	125,000.00	0.00	(125,000.00)	(125,000.00)
790500	Budgeted Contingency		5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00
*Total: 79 - Reserves - Budget Only			5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00
8010	Non-Mandatory Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			5,000,000.00	5,000,000.00	62,500.00	190,499.29	0.00	4,809,500.71	4,809,500.71
***Total Expenditures			5,000,000.00	5,000,000.00	62,500.00	190,499.29	0.00	4,809,500.71	4,809,500.71
Revenue									
530100	NH State Programs		5,000,000.00	5,000,000.00	62,500.00	190,499.29	0.00	4,809,500.71	4,809,500.71
*Total: 53 - Sponsored Programs			5,000,000.00	5,000,000.00	62,500.00	190,499.29	0.00	4,809,500.71	4,809,500.71
550000	Endowment Income-USNH		0.00	0.00	0.00	0.00	0.00	0.00	0.00
552100	Market Apprec on Investments		0.00	0.00	0.00	0.00	0.00	0.00	0.00
552200	Realized Gain & Loss on Investment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 55 - Endowment/Investment Income			0.00	0.00	0.00	0.00	0.00	0.00	0.00
570250	Other Operating Investment Income		0.00	0.00	0.00	660,303.19	0.00	(660,303.19)	(660,303.19)

Grant 93Z000 - Resp Corp Governance & Educ Status: Active Type: Cooperative Agreement
Fund 93Z000 - Center for Resp Corp Governance FMGR: MacKay, Edward R

PI:	MacKay, Edward R		Fund Information	Fund Indirect Cost Information	
Sponsor:	NH Department of State		Effective Date:	7/16/2004	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	YCBDTY		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/2003 -		Rev Account:	530100	

Org YCBDTY - Tyco/Center/Governance & Education

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 57 - Other Sources	0.00	0.00	0.00	660,303.19	0.00	(660,303.19)	(660,303.19)
***Total Revenue	5,000,000.00	5,000,000.00	62,500.00	850,802.48	0.00	4,149,197.52	4,149,197.52

Grant 94N001 - Development of a Website to Aid Stu
Fund 94N001 - USNH Development of Website

Status: Active Type: Grant
FMGR: Fleeger, Mary Ellen

PI: Fleeger, Mary Ellen
Sponsor: NHHEAF
Sponsor ID: NONE
Resp Org: YCCH10
FRAGRNT Start/End Date: 05/16/2003 - 05/15/2004

CFDA #: NONE

Fund Information

Effective Date: 10/16/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org YCCH10 - Chancellor's Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	108.92	0.00	(108.92)	(108.92)
710100	Out-of-State Travel	0.00	0.00	0.00	592.50	0.00	(592.50)	(592.50)
Subtotal: Travel		0.00	0.00	0.00	701.42	0.00	(701.42)	(701.42)
711000	Purchasing Cards	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
711100	Supplies-General	0.00	0.00	0.00	3,010.20	0.00	(3,010.20)	(3,010.20)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,365.98	0.00	(1,365.98)	(1,365.98)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	737.50	0.00	(737.50)	(737.50)
717000	Consulting-General	47,212.00	47,212.00	0.00	22,018.00	0.00	25,194.00	25,194.00
717010	Consulting-Information Technology	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,625.00	375.00	(3,000.00)	(3,000.00)
717234	Oth Prof Ser-Production Services	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	416.50	0.00	(416.50)	(416.50)
71C120	Advertising-Radio	0.00	0.00	0.00	2,383.36	0.00	(2,383.36)	(2,383.36)
71C130	Advertising-TV/Cable	0.00	0.00	0.00	9,493.00	0.00	(9,493.00)	(9,493.00)
Subtotal: Non-Travel Support		47,212.00	47,212.00	0.00	45,134.54	375.00	1,702.46	1,702.46
*Total: 71 - Support (Travel & Non-Travel)		47,212.00	47,212.00	0.00	45,835.96	375.00	1,001.04	1,001.04
**Total Direct Cost Expenditures		47,212.00	47,212.00	0.00	45,835.96	375.00	1,001.04	1,001.04
***Total Expenditures		47,212.00	47,212.00	0.00	45,835.96	375.00	1,001.04	1,001.04
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	45,835.96	0.00	(45,835.96)	(45,835.96)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	45,835.96	0.00	(45,835.96)	(45,835.96)
***Total Revenue		0.00	0.00	0.00	45,835.96	0.00	(45,835.96)	(45,835.96)